

ALASKA LEGISLATURE

2500

HOUSE and SENATE FINANCE COMMITTEE FILES, 2003-2004

PETITION OPPOSITION TO EDUCATION FUNDING REDUCTION

We the undersigned are in opposition to the proposed reduction of funding to the Alaskan education system.

This funding cut would affect virtually all aspects of our education system including: preschool, kindergarten, grades 1-12, colleges, correspondence studies, community schools, transportation, and learning opportunity grants.

18 years of age or older
 Under 18 years of age

Date 3-31-03

JOHN TABOR
 Print Name

P.O. BOX 872
 Mailing Address

STERLING, AK 99672

[Signature]
 Signature

18 years of age or older
 Under 18 years of age

Date 3-31-03

Dennis Regier
 Print Name

792 Adamsen Ct.
 Mailing Address

Seldotna, AK 99669

[Signature]
 Signature

18 years of age or older
 Under 18 years of age

Date 3/31/03

Charlie Stephens
 Print Name

110 wooded Glen Kenai
 Mailing Address

AK 99611

[Signature]
 Signature

18 years of age or older
 Under 18 years of age

Date 3-31-03

SHIRLENE M. ANDREWS
 Print Name

P.O. Box 133
 Mailing Address

STERLING AK. 99672.0433

[Signature]
 Signature

18 years of age or older
 Under 18 years of age

Date 31/ March /03

Michael F. Gustkey
 Print Name

1983 Alia Dr
 Mailing Address

Kenai, AK. 99611

[Signature]
 Signature

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18 years of age or older
 Under 18 years of age

Date 3/31

Robert M. Moore
Print Name

Box 367
Mailing Address

Robert M. Moore
Signature

Soldotna Alaska 99669

18 years of age or older
 Under 18 years of age

Date 3/31/03

Monilla Leiber
Print Name

399 Lover's Lane
Mailing Address

M. Leiber
Signature

Soldotna AK 99669

18 years of age or older
 Under 18 years of age

Date 3-31-03

Laura Pillifant
Print Name

P.O. Box 183
Mailing Address

Laura Pillifant
Signature

Sterling, AK 99672

18 years of age or older
 Under 18 years of age

Date 3-31-03

Krista Arthur
Print Name

PO Box 1392
Mailing Address

Krista Arthur
Signature

Soldotna, AK 99669

18 years of age or older
 Under 18 years of age

Date 3-31-03

Clark G. Whitney Jr.
Print Name

PO Box 3382
Mailing Address

Clark G. Whitney Jr.
Signature

Soldotna, AK 99669

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 Under 18 years of age

Date 3-31-03

JENNIFER TAVOR
 Print Name

Box 872
 Mailing Address

Jennifer Tavor
 Signature

STERLING, Alaska
99672

18 years of age or older
 Under 18 years of age

Date 3/31/03

KEVIN DOWNS
 Print Name

Box 942
 Mailing Address

Kevin Downs
 Signature

SOLDOTNA, AK 99669

18 years of age or older
 Under 18 years of age

Date 3-31-03

Patricia Johnson
 Print Name

PO Box 1593
 Mailing Address

Patricia Johnson
 Signature

Soldotna AK 99669

18 years of age or older
 Under 18 years of age

Date 3/31/03

Nancy Macvie
 Print Name

39902 Olivia Street
 Mailing Address

Nancy Macvie
 Signature

Kenai, Alaska 99611

18 years of age or older
 Under 18 years of age

Date 3/31/03

Terry Myrick
 Print Name

P.O. Box 3788
 Mailing Address

Terry Myrick
 Signature

Soldotna, Alaska 99669

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 Under 18 years of age

Date 3-31-03

John Christensen
 Print Name

33185 Skyline Dr.
 Mailing Address

Soldotna, AK 99669

[Signature]
 Signature

18 years of age or older
 Under 18 years of age

Date 3/31/03

Tish Hallett (Letitia Hallett.)
 Print Name

353 Diane Lane
 Mailing Address

Soldotna, AK 99669

[Signature]
 Signature

18 years of age or older
 Under 18 years of age

Date 4/01/03

Joseph Brown
 Print Name

PO Box 411
 Mailing Address

Soldotna, AK 99669

[Signature]
 Signature

18 years of age or older
 Under 18 years of age

Date 4/11/03

Karl Kircher
 Print Name

Box 95
 Mailing Address

Kasilof AK 99610

[Signature]
 Signature

18 years of age or older
 Under 18 years of age

Date 4/11/03

Kyle Gauthier
 Print Name

P.O. Box 2907
 Mailing Address

Soldotna, AK 99669

[Signature]
 Signature

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Date 3/27/03

Ryan Kapp
 Print Name

P.O. Box 3573
 Mailing Address

Ryan Kapp
 Signature

Soldotna, AK 99669

18 years of age or older
 Under 18 years of age

Date 3-27-03

Laura Kapp
 Print Name

P.O. Box 3573
 Mailing Address

Laura Kapp
 Signature

Soldotna, AK 99669

18 years of age or older
 Under 18 years of age

Date 3-28-03

Rhonda Orth
 Print Name

P.O. Box 1775
 Mailing Address

Rhonda Orth
 Signature

Soldotna, AK 99669

18 years of age or older
 Under 18 years of age

Date 3/28/03

Norma J. Holmgaard
 Print Name

180 Trumpeter
 Mailing Address

Norma J. Holmgaard
 Signature

Soldotna, AK 99669

18 years of age or older
 Under 18 years of age

Date 3/28/03

Ginger Steffy
 Print Name

Box 1595
 Mailing Address

Ginger Steffy
 Signature

Soldotna, AK 99669

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- Under 18 years of age

Date 3-31-03

Barbara Spence
Print Name

44543 Carver Dr.
Mailing Address

Barbara Spence
Signature

Kenai, AK 99611-6702

- 18 years of age or older
- Under 18 years of age

Date 3-31-03

Posco Window
Print Name

P.O. Box 1955
Mailing Address

Posco Window
Signature

Soldotna, AK 99669

- 18 years of age or older
- Under 18 years of age

Date 4/1/03

Connie Best
Print Name

304 Diane Lane
Mailing Address

Connie Best
Signature

Soldotna, AK 99669

- 18 years of age or older
- Under 18 years of age

Date 4-1-03

Marta Kriner
Print Name

PO Box 1796
Mailing Address

Marta Kriner
Signature

Soldotna, AK 99669

- 18 years of age or older
- Under 18 years of age

Date 4/1/03

Catherine L. Carrow
Print Name

130 N. Leibrock Ct.
Mailing Address

Catherine L. Carrow
Signature

Soldotna, AK 99669

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Date 3-31-03

Debra Hepner
Print Name

291 Adamson Circle
Mailing Address

Debra Hepner
Signature

Soldotna, AK 99669

18 years of age or older
 Under 18 years of age

Date 3/31/03

Matthew Fari's
Print Name

Box 3325
Mailing Address

Matthew Fari's
Signature

Soldotna, AK 99669

18 years of age or older
 Under 18 years of age

Date 3/31/03

SHARON HALE
Print Name

140 Henrich St.
Mailing Address

Sharon L. Hale
Signature

Soldotna, AK 99669

18 years of age or older
 Under 18 years of age

Date 3/31/03

Sandra J. Lewis
Print Name

PO Box 974
Mailing Address

Sandra J. Lewis
Signature

Kasilof, AK 99610

18 years of age or older
 Under 18 years of age

Date 03/31/03

Katrina Cannava
Print Name

209 Portlock St.
Mailing Address

Katrina Cannava
Signature

Kenai, AK 99611

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 Under 18 years of age

Date 04-01-03

Aaron Dolifka
 Print Name

P.O. Box 492
 Mailing Address

Aaron Dolifka
 Signature

Soldotna AK 99669

- 18 years of age or older
 Under 18 years of age

Date 04-01-03

William N. Cook
 Print Name

P.O. Box 448
 Mailing Address

William N. Cook
 Signature

Soldotna AK 99669

- 18 years of age or older
 Under 18 years of age

Date 04-01-03

Jenny Smola
 Print Name

34900 TreeLine
 Mailing Address

Jenny Smola
 Signature

Soldotna, AK 99669

- 18 years of age or older
 Under 18 years of age

Date 04/01/03

Michael Peterson
 Print Name

288 Adema Ct
 Mailing Address

Michael Peterson
 Signature

Soldotna, AK 99669

- 18 years of age or older
 Under 18 years of age

Date 4/1/03

Terrence Carlson
 Print Name

27110 Taylor Ave.
 Mailing Address

Terrence Carlson

Kasilof, AK 99610

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Date 3/31/03

Jerry K Holland
 Print Name

P.O. Box 2289
 Mailing Address

Soldotna, AK 99669

Jerry K Holland
 Signature

18 years of age or older
 Under 18 years of age

Date 4/1/03

GARY SUTTERLAND
 Print Name

Box 8465
 Mailing Address

NIKISKI

[Signature]
 Signature

18 years of age or older
 Under 18 years of age

Date 4/1/03

Heath Fulk
 Print Name

PO BOX 92
 Mailing Address

Soldotna AK 99669

Heath Fulk
 Signature

18 years of age or older
 Under 18 years of age

Date 4/1/03

Rick Wood
 Print Name

P.O. BOX 182
 Mailing Address

Soldotna AK 99669

Rick Wood
 Signature

18 years of age or older
 Under 18 years of age

Date 4-1-03

DEAN R THAS
 Print Name

78818 N. RUBY CIR
 Mailing Address

SOLDOTNA AK 99669

[Signature]
 Signature

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Date 4-1-03

Theresa Colton
 Print Name

PO Box 2056
 Mailing Address

Theresa Colton
 Signature

Soldotna, AK 99669

18 years of age or older
 Under 18 years of age

Date 4-1-03

Margaret Gilman
 Print Name

216 Susieana
 Mailing Address

Margaret Gilman
 Signature

Kenai, AK 99611

18 years of age or older
 Under 18 years of age

Date 4-1-03

Kelli Stroh
 Print Name

P.O. Box 2527
 Mailing Address

Kelli Stroh
 Signature

Kenai, AK 99611

18 years of age or older
 Under 18 years of age

Date 4/1/03

Blaine Gilman
 Print Name

216 Susieana
 Mailing Address

Blaine Gilman
 Signature

Kenai, AK 99611

18 years of age or older
 Under 18 years of age

Date 4-1-2003

LISA QUESNEL
 Print Name

P.O. Box 3542
 Mailing Address

Lisa Quesnel
 Signature

Kenai, AK 99611

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 Under 18 years of age

Date 4-01-03

NATHAN A KIEL
 Print Name

P.O. Box 3444
 Mailing Address

Kenai AK 99611

Nathan Kiel
 Signature

18 years of age or older
 Under 18 years of age

Date 4-1-03

Christine M. Watkins
 Print Name

214 Susseana Lane
 Mailing Address

Kenai, AK 99611

Christine M. Watkins
 Signature

18 years of age or older
 Under 18 years of age

Date 4/1/03

Jessie Wells
 Print Name

57305 Cordova
 Mailing Address

Kenai, AK 99611

Jessie Wells
 Signature

18 years of age or older
 Under 18 years of age

Date 4-1-03

Vicki Myers
 Print Name

1250 Churnoff Dr.
 Mailing Address

Kenai, AK 99611

Vicki Myers
 Signature

18 years of age or older
 Under 18 years of age

Date 4-1-03

GAIL W LEFEVRE.
 Print Name

510 Ash Ave.
 Mailing Address

Kenai, AK 99611

Gail W LeFebvre
 Signature

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18 years of age or older
 Under 18 years of age

Date 4-2-03

Joy Harper
 Print Name

2450 Watergate Way
 Mailing Address

Joy Harper
 Signature

Kenai, AK 99611

18 years of age or older
 Under 18 years of age

Date 4-2-03

Laura Mohrlich
 Print Name

P.O. Box 164
 Mailing Address

Laura Mohrlich
 Signature

Soldotna, AK 99669

18 years of age or older
 Under 18 years of age

Date 4-2-03

Dena Pettijohn
 Print Name

P.O. Box 3467
 Mailing Address

Dena Pettijohn
 Signature

Soldotna AK 99669

18 years of age or older
 Under 18 years of age

Date 4-2-03

Tammy Dudley
 Print Name

253 W Corral Ave
 Mailing Address

Tammy Dudley
 Signature

Soldotna AK 99669

18 years of age or older
 Under 18 years of age

Date 4-2-03

Barbara Jane Allen
 Print Name

P.O. Box 378
 Mailing Address

Barbara Jane Allen
 Signature

Kenai, AK 99611

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 Under 18 years of age

Date April 1-03

Carolyn Annava
Print Name

Box 502
Mailing Address

Carolyn Annava
Signature

Seldotna AK 99669

18 years of age or older
 Under 18 years of age

Date 84-1-2003

Patricia Rich
Print Name

P.O. Box 665
Mailing Address

Patricia Rich
Signature

sterling AK 99672

18 years of age or older
 Under 18 years of age

Date 4-2-2003

MARTINE HIGHTOWER
Print Name

PO Box 475
Mailing Address

Martine Hightower
Signature

STERLING, AK 99672

18 years of age or older
 Under 18 years of age

Date 4-2-03

Connie Miller
Print Name

389 Diane Lane
Mailing Address

Connie Miller
Signature

Seldotna, AK 99669

18 years of age or older
 Under 18 years of age

Date 4-2-03

Lanie Hughes
Print Name

POB 3704
Mailing Address

Lani Hg
Signature

Seldotna AK 99669

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 Under 18 years of age

Date 04/2/03
Thomas J. Anderson 222 Crest Dr.
 Print Name Mailing Address
Thomas J. Anderson Soldotna, AK 99669
 Signature

18 years of age or older
 Under 18 years of age

Date 4/2/03
Michelle T. Gabriel P.O. Box 3392
 Print Name Mailing Address
Michelle T. Gabriel Soldotna, AK 99669
 Signature

18 years of age or older
 Under 18 years of age

Date 4/2/2003
EMILY NICHOLSON P.O. BOX 2215
 Print Name Mailing Address
EMILY NICHOLSON SOLDOTNA, AK 99669
 Signature

18 years of age or older
 Under 18 years of age

Date 4/2/03
Kelly Vasilie PO Box 971
 Print Name Mailing Address
Kelly Vasilie Soldotna, AK 99669
 Signature

18 years of age or older
 Under 18 years of age

Date 4/2/03
Lisa Julussen P.O. Box 1377
 Print Name Mailing Address
Lisa Julussen Soldotna, AK 99669
 Signature

- 18 years of age or older
- Under 18 years of age

Date _____

7
 ↓

 Print Name

_____ Mailing Address

 Signature

- 18 years of age or older
- Under 18 years of age

Date 4-1-2003

MAVIS MAZY

 Print Name

Box 758

 Mailing Address

 Signature

_____ 94669

April 2, 2003
Statement of Willie P Thomas
P.O. Box 08
Buckland, Alaska 99727

Mr. Chairman, Members of the House Finance Committee. My name is Willie P Thomas, a member of the Buckland City Council. I also sit on the Northwest Arctic Borough, our Tribal Council and I am submitting my testimony as a resident of Buckland today. First, let me say, thank you for the opportunity to voice my concerns on the Governors recommended budget. The areas I would like to talk about are in the areas of: (1) The State Revenue and Safe Communities program, (2) the Longevity Bonus Program and (3) the PCE program.

REVENUE SHARING AND SAFE COMMUNITIES

As you know, all our municipalities as governing bodies created by the State Constitution in the state as extended bodies of the State depend on the State for assistance in the areas of: (1) Police Protection, (2) Fire Protection, (3) Water & Sewer, (4) Solid Waste and (5) Others as needed. Facing the recommended reductions will put municipalities in a situation of having to cut services as required in above areas of required services we have to provide. Municipalities in the rural areas cannot raise funds to offset the revenue and safe communities reductions as the large municipalities can. We just do not have the economic base other than the sales tax we have.

LONGEVITY BONUS

Of the few elders in our community who qualify for the longevity bonus depends on this income to offset their livelihood. With the elders being on a fixed social security income, the longevity bonus helps the elders on their service fees they have to meet. Where the city helps our elders in excluded from the sales tax provision, they still have to pay for their electrical bill, which is currently at .37 cents per KW can be a large electrical bill, pay for their heating fuel, which is at 2.42 per gallon, at an average of 100 gallons per month depending on weather, groceries, which are very high in the rural areas. An example is a loaf of bread cost \$2.40; we cannot carry fresh milk due to the high cost of around \$15.00 per gallon. I might say, our community is not as high as the other communities in our region.

PCE PROGRAM

The PCE program extended by the state is a program greatly appreciated by the residents of our region. Our cost of electricity is very expensive and having the state offset the high cost is a necessity in the rural communities. Currently, here in Buckland our cost per KW is set at .37 cents, which is very high. An average household of four and over can run around 150.00 to 250.00 after PCE, again, depending on weather.

Testimony on HB 75
by Mayor Ross Schaeffer

Representative John Harris
Representative Bill Williams
Representative Reggie Joule

On behalf of the Northwest Arctic Borough I would like to offer my comments on the FY04 Budget in writing, thereby giving others a chance to make their testimony in the limited teleconference time allotted for each region.

I would like to make a statement before I begin. Whatever budget cuts that you will eventually deem necessary should not adversely affect education (our youth), community revenue sharing and Elders.

The proposed reductions in Safe Communities/Revenue Sharing will have a devastating effect on rural communities. Many of our rural communities already have taxed their people to the limit to help keep their governments running. This may have an affect that the governor has not thought of and this is a consolidation of the IRA's and city governments into a single unit. Which governmental entity do you think the villages will turn to if they don't have funds to operate their city governments? I would say that most likely 100% of these village folks would turn to their IRA or traditional government.

Community Jails cannot take any type of a hit on their financial support. For example, the Kotzebue Community Jail budget is short by \$450,000.00. I find it very unfair that the cities like Nome and Bethel are subsidized by the State at 100%, whereas, cities like Kotzebue are under-funded. The Kotzebue Community Jail operates and functions just like Nome or Bethel, it is a regional jail facility but does not receive the financial support. The City of Kotzebue is now forced to close its doors when its limited budget is reached. The community is unwilling to continue to pay the \$450,000.00 out of its limited city sales tax revenues. Elimination of substance abuse funding would most certainly work against reducing recidivism, especially with Native people. As a former Magistrate and Acting District Court Judge, I found that 95% or more of Native inmates were there due to problems with alcohol and substance abuse.

The longevity bonus program should be allowed to run its course. The Elders in the rural communities don't have the same luxury as Non-Native Elders who have worked in regular jobs to obtain retirement programs that they can rely on to sustain themselves. The majority of Elders now receiving the longevity bonus are those who relied on substance for a living and most likely only worked periodically, so a retirement pension is out of the question. For example, in the village of Noatak, Alaska there are 14 Elders receiving the longevity bonus. Of these 14 Elders, none of them ever held a permanent full time position to receive any retirement. Five of these Elders worked construction periodically and would most likely have some social security benefits. Elimination of this source of income would be devastating to these Elders. This village is one of our least populated areas in the Northwest Arctic Borough.

The Alaska Technical Center funding in Kotzebue over the past 10 years has been reduced to its bare minimum. Any further reduction would jeopardize the program. If a reduction is necessary than it should be equivalent to what AVTEC is receiving.

The VPSO issue is a tough one. We at the Northwest Arctic Borough support a move to allow Boroughs to administer the program. If this isn't possible then we could support the transfer of the program to the troopers. We do believe that the trooper program currently does not provide adequate protection and enforcement services to our communities. This has to change. Troopers are located and housed in the regional hub areas of Alaska. We need some troopers in larger villages like Selawik or Noorvik where their responsibility would include several villages. Their presence in a village is vital to stop crime. Right now they are only a reactionary force, always dealing with crimes in the village after the crime has been committed.

3/19/03

Dear Haines Legislative Finance Committee,

The community of Haines is very concerned about education. The enclosed petition bears 380+ signatures that were gathered this month. We are asking that you make our schools #1 on your priority list.

Our children are our number one resource. Due to lack of support in state funding, they are suffering severely and will be in jeopardy after this year. We are desperately in need of your immediate help in getting money to operate our schools + have adequate teachers to give our children an acceptable education.

Please use as much of our tax dollars as possible to educate and make our future more secure. Our children are our future.

Sincerely,

Meredith M. Stewart
and concerned citizens of Haines

Petition

We undersigned, ask you to please make our schools number one
Wty on your schedule.

Our children are our number one resource. Due to lack of support in state funding, they are suffering severely and will be in jeopardy after this year. We are desperately in need of your immediate help in getting money to operate our schools and have adequate teachers to give our children an acceptable education.

Please use as much of our tax dollars as possible, to educate and make our future more secure. Our children are our future.

<u>NAME</u>	<u>ADDRESS</u>	<u>CITY</u>	<u>TELEPHONE</u>
Katherine Y. Boones	PO BOX 196	Haines	766-3996
Debra Adams	Box 635	Haines	767-5471
Mike Shaw	Box 58	Haines	766-2586
Shirley Woodard	Box 194	Haines	766-2369
Jenny Woodard	Box 447	Haines	766-3050
Michael Woodard	Box 447	Haines	766-3050
Thomas Thomas	Box 541	Haines	766-3052
Blaine Thomas	"	"	" "
Nicole Wilson	Box 752	Haines	767-5627
Maximilian P. Rasmussen	Box 737	"	767 5524
2. Cynthia F. King	Box 31	Haines	209-3630
Stephen (Paul) King	Box 938	Haines	766-3948
Therrell F. Hagwood	Box 1463	Haines	766-3922
Andrius Stampsberg	Box 689	Haines	766-2670
THOMAS ELY	Box 1014	HAINES	766-2869
Teri Cristable-Rudski	Box 512	HAINES	766-2723
John Wood	Box 348	Haines	766-2119
George (Carl) Smith	Box 194	Haines	766-2157
Sally Burattin	PO Box 278	Klukwan	717-5425
Valentino Burattin	PO Box 278	Klukwan	767-5425
Mark Pitt	P.O. Box 1185	Haines	766-3386
Ann Walters	PO Box 651	Haines	767-5645
Carl Walters	PO Box 651	Haines	767-5645
Scott M. Jusky	P.O. Box 1466	Hns. AK.	766-3890

Petition

We the undersigned, ask you to please make our schools number one
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Our children are our number one resource. Due to lack of support in state funding, they are suffering severely and will be in jeopardy after this year. We are desperately in need of your immediate help in getting money to operate our schools and have adequate teachers to give our children an acceptable education.

Please use as much of our tax dollars as possible, to educate and make our future more secure. Our children are our future.

<u>NAME</u>	<u>ADDRESS</u>	<u>CITY</u>	<u>TELEPHONE</u>
-------------	----------------	-------------	------------------

Rebecca H. Howe	Box 1162	Haines AK	766-3103
Mr. [unclear]	Box 1182	HAINES AK	766-2068
Kathleen [unclear]	Box 1182	HAINES AK	766-2068
Maria [unclear]	Haines Box 2133	Haines AK	767-5755
MICK McCARTER	Box 31	HAINES AK	209-3631
Stephanie [unclear]	Box 431	Haines AK	923-7659
J.P. Kame	Box 1251	Haines AK	766-3160
Craig [unclear]	Box 1463	Haines AK	766-9922
Bob [unclear]	Box 741	HNS	766-2298
Li [unclear]	Box 1205	HNS	
Christina [unclear]	Box 1204	HNS	766-3417
Crystal Major	Haines Box 2760	HNS AK	767-5610
Paul [unclear]	Box 1410	HNS AK	766-
Stanley [unclear]	Box 1566	Haines AK	
Jeanne [unclear]	Box 697	Haines	3009
Patricia [unclear]	Box 2417	Haines	766-3363
Melroy [unclear]	Box 512	Haines AK	766-2723
Mila [unclear]	Box 126	Haines AK	
Kathryn Eggen	Box 1253	Haines AK	766-2650
Lidith [unclear]	Box 122	Haines AK	766-2306
Bernadette [unclear]	Box 903	Haines	766-2212
Margaret [unclear]	Haines Box 2858	Haines	767-5665
Gail Gilbert	Box 388	Haines	766-2418
Adrian [unclear]	Haines Box 3915	Haines	767-5639

Petition

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NAME	ADDRESS	CITY	TELEPHONE
Francis Smalley	Box 989	Haines	766 3336
William Stacy	Box 884	Haines AK	
William Stacy	Box 436	Haines	766-2286
Robert Schmitz	Box 295	Haines	766-3975
Robert D. Gresselt	20 Box 461	Haines	766-2677
Kurt Mykle	349 W. Harvard	Anc	333-9692
John L. Keepe	2029 Gemini	Anc AK	770-8999
Janet Hollbeck	Box 797	HNS	766-5653
Becky Nash	Box 1167	HNS	766-3104
Harold Nielsen	St 1704	HNS	766-3310
M. Bonner	Box 1600	HNS	766-3745
Nellie Dale	P.O. Box 417	HNS	766-2139
May Bo	P.O. 1433	HNS	766-3867
Greg Goodman	1254	HNS	3231
Mark Goodman	"	"	"
Bob Goodman	Box 1702	HNS	766-364
Dennis W. Franke	PO Box 1272	Haines	766-3683
Jane Boel	Box 742	"	766-2883
Kat Boel	Box 528	Haines	766-2038
Merle Hansen	" 309	"	766-2161
Wien Hamer	Box 1188	"	766-5404
Bronn Palmer	PO Box 1502	"	766-3875
M. Boel H. Boel	1160 Box 8502	HNS	766-2818
Pauline Kalonita	PO. Box 874	Haines AK	766-3238

Petition

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<u>NAME</u>	<u>ADDRESS</u>	<u>CITY</u>	<u>TELEPHONE</u>
James R. Hain	P.O. 1298	Haines AK	766-2935
Konda Johnson	845	11	3391
E.H.H... PUT MY TAX MONEY WHERE I DIDNT "MESS UP"			
Floy E. McDowell	P.O. Box 1237	Haines	767-5532
Terri O'Wing	PO Box 983	Haines	766-3644
Donna Catotti	Box 1154	Haines	766-2707
Lena Walker	Box 965	Haines, AK	766-2573
Heidi Syles	HC 60-2607	Haines, AK	767-5696
Cladya Harscock	PO Box 484	Haines AK	766-3096
Kathleen McKenel	PO Box 177	Haines AK	766-2602
Aimee Poisson	Box 483	Haines	766-3410
Howell	Box 1704	Haines AK	766-3310
Russ Johnson	Box 81	HAINES AK	766-2724
Justin Martin	Box 526	Haines AK	766-2085
MARK KOVICHAK	HC 60 Box 2771	HAINES, AK	NA
Rosemary Bennett	PO Box 488	Haines, AK	766-2242
Robert Schmitt	P.O. Box 295	Haines AK	766-3925
Debra Jackson	Box 1573	HAINES AK	766-2407
Miguel Ferrer	Box 1437	H.O.S., AK	766-2419
William Thompson	Box 83	H.A.S. AK	766-2419
Paul Wipe	Box 952	Haines AK	766-3644
Edna Almita	Box 1921	HAINES AK	766-3626
Gene Martz	Box 1225	HAINES, AK	766-3172

Petition

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<u>NAME</u>	<u>ADDRESS</u>	<u>CITY</u>	<u>TELEPHONE</u>
Ray Lawrence	211 2 nd Ave S.	Haines AK.	766-2870
Merenda M. Stuart	309 Myra Ln	Haines " "	" 2343
Judy Tenacciano	312 Myra Lane	Haines AK 99827	766-2987
Kathleen Willard	PO Box 25	Haines AK 99827	766-2432
Theresa (Lynch)	HCOO Box 21067	Haines AK 99827	767-5717
Therese Stacy	Box 4361	Haines AK 99827	766-2286
Beverly Stuart	391 Myra Ln	Haines AK 99827	766-2352
Ella Adams	39 Mud Bay Rd.	Haines	766-2009
Mildred Jones	Box 352	HAINES AK.	766-3545
Stacy Jones	Box 628	Haines AK.	766-2439
Raymond M. Jones	Box 1115	Haines, AK	766-3046
Robert D. Jones	P.O. BOX 1151	HAINES	767-5625
Ellena Hilde	P.O. Box 730	Haines	766-2126
Jeanne Berk	Box 1227	99827	767-5667
Bob Gahan	Box 455	Haines AK 99827	766-2294
Alata K. Atkins	Box 455	Haines 99827	"
Ernie L. Patton	P.O. Box 2625	Ketchikan, AK 99811	(907) 776-3438
Bruce Bell	Box 957	Haines AK 99827	766-2792
Shannon McPherson	Box 1192	Haines, AK 99827	766-3925
Mary Ann Crevelin	PO Box 633	Haines AK 99827	766-2893
James Stantford	Box 1021	Haines AK 99827	767-5558
Maup R. Jones	P.O. Box 1104	Haines AK 99827	766-3030

Haines

Petition

We, the undersigned, ask you to please make our schools number one priority on your schedule.

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<u>NAME</u>	<u>ADDRESS</u>	<u>CITY</u>	<u>TELEPHONE</u>
Barbara Kelly	Box 1073	HAINES	766-3497
Betty Kisher	Box 195	Haines	766-2173
[Name]	[Address]	Haines	[Phone]
James P. [Name]	Box 745	Haines	766-2111
Nick Korotovich Jr	Box 78	Haines	766-2964
Lisa Marie Flory	POB 173	Haines	766-3376
[Name]	[Address]	[City]	[Phone]
Beekie Chapin	PO Box 1337	Haines	766-2663
[Name]	POB 816	Haines	766-3815
Mike Wain	BOX 1309	HAINES	766-2991
Heather Ross	325	Haines	766-3476
Kathy Paider-Jones	Box 343	Haines	766-2401
D. Olson	Box 411	"	3679
[Name]	Box 3317	"	767-5642
[Name]	P.O. Box 768	Haines	766-2798
Stella Davis	Box 451	Haines	766-3756
Alvin Lichylo	Box 993	Haines	766-3450
Faith Lorentz	PO Box 1588	Haines	766-3757
Brady [Name]	PO Box 1252	HAINES	766-3111
James [Name]	HERBACREEVA P.O. Box 970	HAINES	766-3229
Cynthia Weaver	PO Box 1458	Haines	766-3780
Shelagh [Name]	PO Box 1591	Haines	766-3664
Stephanie [Name]	Box 1053	Haines	766-2244
Mildred [Name]	Box 1444	Haines	766-3072

Petition

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NAME	ADDRESS	CITY	TELEPHONE
Dana Walker	355 PO	Haines	2573 ☺
Renee Harpless	1562 PO	Haines	2875
Kateina Zahraw	1042	Haines	209-9975
Tina Olsen	Box 378	Haines	766-2963
Lois A. Wickward	P.O. Box 1327	Haines	766-2743
Merv Blilie	Box 626	"	2627
Kate's Kutterer	Box 650	"	2870
Molly Glynn	Box 35	"	2364
Suzanne Padgett	Box 1231	HAINES	3906
Deborah R. Davis	Box 844	Haines	3038
Leslie Redman	Box 185	Haines	766-3026
Margaret Plucker	Box 1394	Haines	-
Eileen T. M. M. M. M.	Box 51	Haines	766 2376
Willa M. Nansen	Box 51	"	766 2376
Willa M. Nansen			
Elin T. Adams	Box 307	Haines	766 2009
Phyllis Kattenhorn	" 943	Haines	766-2040
Terry Jacobson	Box 218	Haines	3354
William Finlay	PO 1268	HAINES	3553
MARY GIOVANNI	PO 1366	HAINES	766-3297
DOIS LEE	BOX 555	HAINES	766 2518
Julie Gunn	Box 1471	Haines	766-3182
Helen Hagg	Box 814	Haines	766-2140
Billie Ann	Box 1391	HAINES	766-3885

Petition

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NAME	ADDRESS	CITY	TELEPHONE
Jeff Stant	PO Box 262	Haines	907-766-3320
Paul Phillips	PO Box 653	Haines	907-766-3282
Nora Neale	PO Box 74	Haines	907-766-2301
James Alborough	P.O. Box 423	Haines	907-766-2074
USE Rostron	Box 185	Haines	907-766-3026
BOB WILSON	1396	HAINES	766-3517
BILL HELGAS	SS BARNSTED	HAINES	766-2087
Gay Heritage	" "	"	"
Thomas Alexander	Box 578	"	"
Carla J. Houlbey	Box 1005	Haines	766-3519
Keith Houlbey	Box 797	Haines	767-5693
Cheryl Stephens	Box 974	Haines	766-2227
Sandra Johnson	Box 530	Haines	766-2402
Bob Johnson	Box 520	Haines	766-2403
J. Fleming	Box 537	Haines	766-2732
Kathy Parde-Jones	Box 343	Haines AK	766-2401
Shirley Wamp	" 1278	HAINES	766-2935
Anna Bennett	272	HAINES	766-2883
Gudie L. Moenell	Box 357	Haines	766-2633
Kimberly M. H. (Gardner)	Box 875	Haines	766-3725
Dorothy Stecker	Box 1153	Haines	766-3186
John Stecker	Box 1153	Haines	766-3186
William J. Hill	Box 1197	Haines	767-5504
Holly Josephson	Box 662	Haines	766-3077

Petition

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<u>NAME</u>	<u>ADDRESS</u>	<u>CITY</u>	<u>SIGNATURE</u>	<u>TELEPHONE</u>
2/27/03 Della Greene	Box 1426	Haines, AK	[Signature]	
2/27/03 Judy Bignone	Box 502	Haines AK	[Signature]	907-766-3900
2/27/03 Michael Forcick	Box 865	HAINES, AK	[Signature]	907-766-2746
2/27/03 Judy Erikson	Box 572	Haines, AK	[Signature]	907-766-2162
2/27/03 Jo Anna Egola	Box 491	Haines, AK	[Signature]	907-766-287
2/27/03 Shelley McLaughlin-Tone	HP100R-3409	Haines AK	[Signature]	907-767-3562
1/27/03 Lisa Bank	Box 998	Haines AK	[Signature]	907-766-3825
2/27/03 Ed Hays	P.O. Box 98	Haines, AK	[Signature]	907-766-3798
2/27/03 Mary Jean Sebans	Box 813	Haines, AK	[Signature]	766-2746
2/27/03 Beth MacCreedy	Box 407	Haines, AK	[Signature]	766-3669
Lauree DADOURIAN	Box 288	HAINES AK	[Signature]	766-3335
2/27/03 George Fialkov	Box 612	Haines AK	[Signature]	766-2184
2/27/03 Fel. Peltier	Box 868	Haines AK	[Signature]	3899
2/28/03 Ann Myren	Box 951	Haines AK	[Signature]	766-3850
PATRICIA BLANK	Box 112	HAINES, AK	[Signature]	766-2593
Jacklyn Ruggirello	Box 1628	HNS AK	[Signature]	2375
Lisa Herzinger	Box 1245	Hns. AK	[Signature]	3740
Woody Wilson	Box 977	Hns AK	[Signature]	2714
Elika Melkkin	Box 1686	HNS AK	[Signature]	766-2836
Andrea Scholtz	Box 709	Haines AK	[Signature]	766-3260
Scott Sundberg	Box 1368	Haines AK	[Signature]	766-3418
Christy Fowler	Box 196	Haines, AK	[Signature]	766-2474
Warren Johnson	Box 1617	Haines	[Signature]	

Petition

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<u>NAME</u>	<u>ADDRESS</u>	<u>CITY</u>	<u>TELEPHONE</u>
Elizabeth Heywood	PO Box 901	Haines AK	766-3056
Kathryn Holmes	P.O. Box 362	Haines AK	766-2354
Erik Holmes	P.O. Box 962	Haines AK	766-2293
Thomas Heywood	P.O. Box 901	Haines, AK	766-3056
John L. Spencer	Box 1066	Haines, AK	766-3407
JOANIE WAGNER	Box 1421	HAINES, AK	766-2532
ALAIN DEPRESNIL	Box 1311	HAINES, AK	766 3011
Suzanne Vukob-Suilla	Box 5	Haines AK	766-2151
Heather Lende	Box 936	Haines AK	766-2852
Patricia H. Kermoian	Box 1024	Haines AK	766-2606
George Mark	Box 1353	Haines, AK	766-3657
Sally M. Guire	Box 918	Haines, AK	
Judy Hall	PO Box 1158	Haines, AK	209-2757
ELIZABETH WILSON	PO Box 538	HAINES, AK	723-0626
ROB GOLDBERG	PO Box 1154	HAINES, AK	766-2707
Bruce Rauer	A.C. 60 Box 2892	Haines AK	767-5888
KAY STASKA	PO Box 486	HAINES, AK	766-2610
Eric von Sturzenegger	Box 689	Haines AK	766-2670
Constance Gritsch	Box 175	Haines, AK	766-2408
Charles Conrad	Box 912	Haines AK	766-3306
Two Children	Box 900	Haines	766-3983

Petition

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<u>NAME</u>	<u>ADDRESS</u>	<u>CITY</u>	<u>TELEPHONE</u>
Lenise Baker	Box 573	Haines	766-3453
Heather Balloch	Box 325	HAINES	766-3426
Ed Baker	Box 325	HAINES	766-3426
Kelly Papp	Box 594	HAINES	766-3663
Nancy Valdes	EAFB	Evelson (Fairbanks)	859-5983
Kerissa Reeves	Box 970	HAINES	766-3229
Tom Paul	Box 1433	HAINES	766-3962
STANLEY MAZIKAS	Box 1500	HAINES	766-3895
Ronald Malone	P.O. Box 1144	Haines	766-3002
Rebecca Malone	P.O. Box 1144	Haines	766-3002
Sandra Wilder	P.O. Box 1706	Haines	766-3310
Bobbie Jones	P.O. Box 1184	HAINES	766-3030
DAN EGOLF	P.O. Box 491	HAINES AK	766-2876
DONALD POLING	P.O. Box 293	HAINES, AK	766-2065
Sean Asquith	Box 1068	Haines, AK	766-3656
MEGAN AGE			
Megan Age	PO Box 252	HAINES, AK	766-2719
Channan Washburn	PO Box 1598	Haines AK	766-3924
STANLEY MAZIKAS	Box 1500	HAINES AK	766-3895

Turner
C.

Petition

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<u>NAME</u>	<u>ADDRESS</u>	<u>CITY</u>	<u>TELEPHONE</u>
Stewart	POB 1445	Haines	766-2338
Robert Stinson	POB 377	HAINES	766-3637
John C. Young	PO Box 438	Haines	766-2556
Bruce Young	PO Box 547	HAINES	766-3647
Helen Peterson	P.O. Box 566	Haines	766-2577
Walter Peterson	PO Box 546	Haines	766-2577
Margaret Young	PO Box 313	Haines	766-3330
KARL N. JOHNSON	Box 821	HAINES	766-2218
Stanley N. Young	Box 1249	HAINES	766-2401
Eric Young	POB 133	Haines	766-3330
Oline Jackson	Box 207	Haines	766-2577
Samuel Young	Box 187	Haines	766-3127
William Young	Box 1057	Haines	766-3093
Gene Young	PO Box 377	Haines, Al.	766-3637

3/03

Petition

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NAME	ADDRESS	CITY	TELEPHONE
Connie Ward	Box 1075	Haines	766-2023
Nottie Poling	Box 293	Haines	766-2065
TERRY LYNN	Box 1178	Haines	766-3808
Suzanne Vuillek-Smith	Box 5	Haines	766-2856
Carrie Brown	Hr 100 Box 2892	Haines	767-5668
Paula Brazak	Box 1334	HAINES	
Alice Frachman	Box 231	Haines	766-3831
STEPHEN GREGORY SMITH		HAINES	
LEONARD ANTE-FALON	Box 46	HAINES	766-3632
Barbara Blackwell	Box 333	Haines	766-2693
Elaine	P.O. 875	Haines	766-3275
John Ruddy	P.O. 1365	HAINES	766-3865
Deborah Jones	Box 294	Haines	766-2157
Kathleen R. Case	Box 1563	Haines	766-3903

Handwritten initials or mark.

Zach Jacobson	Box 92	Haines	766-341
Susan Ames	467	Haines	766 293
Trish Knochen	HC 60 2842	"	767 5664

Chasick
web

Petition

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NAME ADDRESS CITY TELEPHONE

Jana Berry Box 88 Haines, AK 907 766 2495
Kim Phillips Box 718 Haines, AK 907 766 2273

Blank lined area for additional signatures and names.

Buy for auto

Petition

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<u>NAME</u>	<u>ADDRESS</u>	<u>CITY</u>	<u>TELEPHONE</u>
Brian Clay	Box 318	Haines AK	907-266-3367
Jacqui Clay	Box 318	HAINES AK	766-3367
Patrick Hannon	Box 1015	Haines AK	766-2520
Rhona L. Miels	Box 462	Haines AK	766-2392
Mark S. Herwhite	Box 953	Haine AK	766-3289
Robert C. Lowman	PO Box 1355	Haines AK	766-3259
Alan Purce	Box 529	Haines AK	-
Judy Wigglesworth	1313 Annapolis Dr	Arborage AK	222-0330
ED W. Ackerman	Box 1203	HAINES ALASKA	766-2840
Rob Fowler	Box 1116	HNS/AK	766-24701
GENE KENNEDY	Box 931	HAINES AK	766 3572

12

3/03

Petition

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<u>NAME</u>	<u>ADDRESS</u>	<u>CITY</u>	<u>TELEPHONE</u>
Barbara C. Jones	Box 1469	Haines, AK	
Joanna Zinner	Box 2646	Haines, AK	
Jim Shields	Box 362	HAINES AK	
Leslie Munnich	X 991	Haines AK 99827	
Shannon J. Thompson	Box 83	Haines AK 99827	
Coreen P. Hays	Box 1445	Haines, Ak 99827	
Donna Lambert	Box 1629	Haines	
Victoria Parker	Box 972	Haines AK 99827	766-3063
Jeanette Menaker	Box 1093	HAINES AK 99827	766-2096
Myrna Korallio	Box 1454	" "	766-3388
Francis [unclear]	Box 97	Haines AK 99827	766-2349
Suzanne Vukich-Sault	Box 5	Haines AK 99827	766-2856
Greg E. [unclear]	Box 175	Haines AK 99827	766-2695

1/40
1/10/10

HB

75

SFIN

FILE

23-GH1002NB
Utermohle
4/25/03

SENATE CS FOR CS FOR SS FOR HOUSE BILL NO. 75(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-THIRD LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state
2 government, for certain programs, and to capitalize funds; making appropriations
3 under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional
4 budget reserve fund; and providing for an effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Section 1. The following appropriation items are for operating expenditures from the
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the
 3 purposes expressed for the fiscal year beginning July 1, 2003 and ending June 30, 2004,
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 5 reduction set out in this section may be allocated among the appropriations made in this
 6 section to that department, agency, or branch.

	Allocations	Appropriation Items	General Funds	Other Funds
	*****	*****		
	*****	Department of Administration	*****	
	*****	*****		
13	Centralized Administrative	41,911,000	9,399,900	32,511,100
14	Services			
15	Office of the Commissioner	589,700		
16	Tax Appeals	226,500		
17	Administrative Services	1,070,000		
18	DOA Information Technology	934,100		
19	Support			
20	Finance	6,217,500		
21	Personnel	2,668,600		
22	Labor Relations	1,092,700		
23	Purchasing	1,012,500		
24	Property Management	895,000		
25	Central Mail	1,352,800		
26	Retirement and Benefits	11,430,000		
27	Group Health Insurance	14,371,600		
28	Labor Agreements	50,000		
29	Miscellaneous Items			
30	Leases	36,735,900	20,634,900	16,101,000
31	Leases	36,012,100		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Lease Administration	723,800		
4	State Owned Facilities		927,500	6,628,400
5	Facilities	6,081,500		
6	Facilities Administration	489,900		
7	Non-Public Building Fund	984,500		
8	Facilities			
9	Administration State		417,900	
10	Facilities Rent			
11	Administration State	417,900		
12	Facilities Rent			
13	Special Systems		1,568,900	
14	Unlicensed Vessel	75,000		
15	Participant Annuity			
16	Retirement Plan			
17	Elected Public Officers	1,493,900		
18	Retirement System Benefits			
19	Information Technology Group		34,099,500	34,099,500
20	Information Technology Group	34,099,500		
21	Information Services Fund		55,000	55,000
22	Information Services Fund	55,000		
23	Public Communications Services		4,660,700	1,223,700
24	Public Broadcasting	54,200		
25	Commission			
26	Public Broadcasting - Radio	2,469,900		
27	Public Broadcasting - T.V.	754,300		
28	Satellite Infrastructure	2,606,000		
29	AIRRES Grant		76,000	
30	AIRRES Grant	76,000		
31	Risk Management		24,483,900	24,483,900
32	Risk Management	24,483,900		
33	Alaska Oil and Gas		4,232,800	4,232,800

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Conservation Commission			
4	Alaska Oil and Gas	4,232,800		
5	Conservation Commission			
6	Legal and Advocacy Services	23,695,200	22,467,700	1,227,500
7	Office of Public Advocacy	11,877,500		
8	Public Defender Agency	11,817,700		
9	Violent Crimes Compensation	1,587,100		1,587,100
10	Board			
11	Violent Crimes Compensation	1,587,100		
12	Board			
13	Motor Vehicles	9,608,600	3,426,800	6,181,800
14	Motor Vehicles	9,608,600		
15	General Services Facilities	39,700		39,700
16	Maintenance			
17	General Services Facilities	39,700		
18	Maintenance			
19	ITG Facilities Maintenance	23,000		23,000
20	ITG Facilities Maintenance	23,000		
21	*****		*****	
22	***** Department of Community and Economic Development *****			
23	*****		*****	
24	Executive Administration and	2,996,300	1,133,300	1,863,000
25	Development			
26	Commissioner's Office	573,400		
27	Administrative Services	2,422,900		
28	Community Assistance &	10,745,500	4,720,400	6,025,100
29	Economic Development			
30	Community Advocacy	8,489,600		
31	Trade and Development	2,255,900		
32	State Revenue Sharing	27,241,400	9,641,400	17,600,000
33	State Revenue Sharing	9,641,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	National Program Receipts	16,000,000		
4	Fisheries Business Tax	1,600,000		
5	Safe Communities Program		12,581,600	
6	Safe Communities Program	12,581,600		
7	Qualified Trade Association		4,005,100	
8	Contract			
9	Qualified Trade Association	4,005,100		
10	Contract			
11	Investments		3,716,200	3,716,200
12	Investments	3,716,200		
13	Alaska Aerospace Development		12,241,700	12,241,700
14	Corporation			
15	Alaska Aerospace	1,648,900		
16	Development Corporation			
17	Alaska Aerospace	10,592,800		
18	Development Corporation			
19	Facilities Maintenance			
20	Alaska Industrial Development		7,695,400	7,695,400
21	and Export Authority			
22	Alaska Industrial	6,436,300		
23	Development and Export			
24	Authority			
25	Alaska Industrial	192,000		
26	Development Corporation			
27	Facilities Maintenance			
28	Alaska Energy Authority	1,067,100		
29	Statewide Operations and			
30	Maintenance			
31	Rural Energy Programs		2,957,800	389,300
32	Energy Operations	2,757,100		2,568,500
33	Circuit Rider	200,700		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Power Cost Equalization	15,700,000		15,700,000
4	Power Cost Equalization	15,700,000		
5	Alaska Seafood Marketing	11,013,600		11,013,600
6	Institute			
7	Alaska Seafood Marketing	11,013,600		
8	Institute			
9	Banking, Securities and	2,346,000		2,346,000
10	Corporations			
11	Banking, Securities and	2,346,000		
12	Corporations			
13	Insurance Operations	5,217,100		5,217,100
14	Insurance Operations	5,217,100		
15	Occupational Licensing	8,161,100		8,161,100
16	Occupational Licensing	8,161,100		
17	Regulatory Commission of	6,143,800		6,143,800
18	Alaska			
19	Regulatory Commission of	6,143,800		
20	Alaska			
21	DCED State Facilities Rent	794,400	384,600	409,800
22	DCED State Facilities Rent	794,400		
23	Alaska State Community	2,965,300	65,400	2,899,900
24	Services Commission			
25	Alaska State Community	2,965,300		
26	Services Commission			
27	*****		*****	
28	***** Department of Corrections *****			
29	*****		*****	
30	Administration & Operations	174,332,000	144,929,300	29,402,700
31	Office of the Commissioner	1,047,600		
32	Correctional Academy	856,200		
33	Administrative Services	2,570,200		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Information Technology MIS	2,014,500	
4	Facility-Capital	316,000	
5	Improvement Unit		
6	Inmate Health Care	12,704,900	
7	Inmate Programs	1,652,100	
8	Correctional Industries	975,300	
9	Administration		
10	Correctional Industries	4,150,600	
11	Product Cost		
12	Institution Director's	1,784,800	
13	Office		
14	Anchorage Correctional	20,184,800	
15	Complex		
16	Anchorage Jail	113,100	
17	Anvil Mountain Correctional	3,956,000	
18	Center		
19	Combined Hiland Mountain	7,300,400	
20	Correctional Center		
21	Cook Inlet Correctional	99,100	
22	Center		
23	Fairbanks Correctional	7,006,800	
24	Center		
25	Ketchikan Correctional	2,805,200	
26	Center		
27	Lemon Creek Correctional	6,124,100	
28	Center		
29	Matanuska-Susitna	2,785,400	
30	Correctional Center		
31	Palmer Correctional Center	8,453,300	
32	Spring Creek Correctional	14,179,900	
33	Center		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Wildwood Correctional Center	8,384,200		
4	Yukon-Kuskokwim	4,056,900		
5	Correctional Center			
6	Point MacKenzie	2,390,000		
7	Correctional Farm			
8	Community Jails	4,869,500		
9	Probation and Parole	1,043,600		
10	Director's Office			
11	Northern Region Probation	2,467,300		
12	Southcentral Region	5,060,900		
13	Probation			
14	Southeast Region Probation	1,062,000		
15	Classification & Furlough	2,710,000		
16	Inmate Transportation	1,731,800		
17	Facility Maintenance	7,780,500		
18	DOC State Facilities Rent	90,400		
19	Parole Board	530,400		
20	Out-of-State Contractual	15,530,200		
21	Alternative Institutional	165,700		
22	Housing			
23	Existing Community	14,227,900		
24	Residential Centers			
25	Nome Culturally Relevant CRC	1,006,300		
26	Bethel Culturally Relevant	143,400		
27	CRC			
28	*****		*****	
29	***** Department of Education and Early Development *****			
30	*****		*****	
31	Executive Administration		529,300	464,000
32	State Board of Education	147,700	65,300	
33	Commissioner's Office	381,600		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	K-12 Support	678,817,100	645,444,200	33,372,900
4	Foundation Program	669,009,000		
5	Tuition Students	2,225,000		
6	Boarding Home Grants	185,900		
7	Youth in Detention	1,100,000		
8	Schools for the Handicapped	6,297,200		
9	Pupil Transportation	43,188,200	43,188,200	
10	Pupil Transportation	43,188,200		
11	Teaching and Learning Support	155,358,700	11,660,300	143,698,400
12	Special and Supplemental	75,423,300		
13	Services			
14	Child Nutrition	28,905,300		
15	Quality Schools	39,929,700		
16	Head Start Grants	9,721,800		
17	Education Special Projects	672,300		
18	Teacher Certification	706,300		
19	Education Support Services	3,593,900	1,910,100	1,683,800
20	Administrative Services	1,156,800		
21	Information Services	679,900		
22	District Support Services	1,046,400		
23	Educational Facilities	710,800		
24	Support			
25	Alyeska Central School	4,131,900	43,000	4,088,900
26	Alyeska Central School	4,131,900		
27	Commissions and Boards	1,434,300	466,400	967,900
28	Professional Teaching	217,800		
29	Practices Commission			
30	Alaska State Council on the	1,216,500		
31	Arts			
32	Mt. Edgecumbe Boarding School	4,610,000	2,497,700	2,112,300
33	Mt. Edgecumbe Boarding	4,610,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	School			
4	State Facilities Maintenance	1,187,500	253,900	933,600
5	State Facilities Maintenance	875,600		
6	EED State Facilities Rent	311,900		
7	Alaska Library and Museums	7,167,500	5,173,500	1,994,000
8	Library Operations	4,977,400		
9	Archives	731,100		
10	Museum Operations	1,459,000		
11	Alaska Postsecondary	10,450,700	1,507,300	8,943,400
12	Education Commission			
13	Program Administration	1,040,200		
14	Student Loan Operations and	7,800,200		
15	Outreach			
16	WWAMI Medical Education	1,507,300		
17	Western Interstate	103,000		
18	Commission for Higher			
19	Education Compact			
20	*****		*****	
21	***** Department of Environmental Conservation *****			
22	*****		*****	
23	Administration	4,941,000	1,172,400	3,768,600
24	Office of the Commissioner	420,000		
25	Information and	4,521,000		
26	Administrative Services			
27	Environmental Quality	23,777,200	9,231,400	14,545,800
28	Environmental Health	266,700		
29	Director			
30	Food Safety & Sanitation	3,136,500		
31	Laboratory Services	2,090,300		
32	Drinking Water	4,453,500		
33	Solid Waste Management	1,164,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Air and Water Director	224,600		
4	Air Quality	6,533,000		
5	Water Quality	5,200,800		
6	Commercial Passenger Vessel	706,900		
7	Environmental Compliance			
8	Program			
9	Non-Point Source Pollution		1,715,400	1,715,400
10	Control			
11	Non-Point Source Pollution	1,715,400		
12	Control			
13	Spill Prevention and Response		16,120,000	16,120,000
14	Spill Prevention and	204,700		
15	Response Director			
16	Contaminated Sites Program	7,398,100		
17	Industry Preparedness and	3,510,600		
18	Pipeline Operations			
19	Prevention and Emergency	3,207,600		
20	Response			
21	Response Fund Administration	1,799,000		
22	Local Emergency Planning		326,100	326,100
23	Committees			
24	Local Emergency Planning	326,100		
25	Committees			
26	Facility Construction and		937,300	4,830,700
27	Operations			
28	Facility Construction and	5,768,000		
29	Operations			
30	*****			
31	***** Department of Fish and Game *****			
32	*****			
33	Commercial Fisheries		24,622,800	23,253,800

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Southeast Region Fisheries	5,515,400		
4	Management			
5	Central Region Fisheries	5,922,700		
6	Management			
7	AYK Region Fisheries	4,124,900		
8	Management			
9	Westward Region Fisheries	7,004,500		
10	Management			
11	Headquarters Fisheries	3,603,300		
12	Management			
13	Fisheries Development	2,392,900		
14	Commercial Fisheries	17,027,800		
15	Special Projects			
16	Commercial Fish Capital	2,285,100		
17	Improvement Position Costs			
18	Sport Fisheries		35,469,700	265,900
19	Sport Fisheries	24,714,900		
20	Sport Fisheries Special	7,122,900		
21	Projects			
22	Sport Fisheries Habitat	3,631,900		
23	Wildlife Conservation		29,588,300	29,588,300
24	Wildlife Conservation	17,492,500		
25	Wildlife Conservation	5,577,100		
26	Restoration Program			
27	Wildlife Conservation	6,050,500		
28	Special Projects			
29	Assert/Protect State's	488,100		
30	Rights			
31	Administration and Support		16,797,200	2,948,900
32	Commissioner's Office	915,400		
33	Public Communications	109,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Administrative Services	5,694,800		
4	Boards of Fisheries and Game	1,006,200		
5	Advisory Committees	397,000		
6	State Subsistence	3,508,600		
7	EVOS Trustee Council	3,881,600		
8	State Facilities Maintenance	1,008,800		
9	Fish and Game State	275,200		
10	Facilities Rent			
11	Commercial Fisheries Entry		2,905,700	2,905,700
12	Commission			
13	Commercial Fisheries Entry	2,905,700		
14	Commission			
15	*****		*****	
16	***** Office of the Governor *****			
17	*****		*****	
18	Commissions/Special Offices		1,323,700	1,172,800
19	Human Rights Commission	1,323,700		150,900
20	Executive Operations		8,952,500	8,879,800
21	Executive Office	6,994,800		
22	Governor's House	338,200		
23	Contingency Fund	710,000		
24	Lieutenant Governor	909,500		
25	Office of the Governor State		453,900	453,900
26	Facilities Rent			
27	Governor's Office State	453,900		
28	Facilities Rent			
29	Office of Management and		1,899,500	1,899,500
30	Budget			
31	Office of Management and	1,899,500		
32	Budget			
33	Elections		2,049,900	2,049,900

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Elections	1,788,300		
4	Financial Disclosure Office	261,600		
5	*****		*****	
6	***** Department of Health and Social Services *****			
7	*****		*****	
8	Longevity Bonus Grants	44,800,000	44,800,000	
9	Longevity Bonus Grants	44,800,000		
10	Alaska Longevity Programs	26,477,200	13,375,700	13,101,500
11	Alaska Longevity Programs	1,314,100		
12	Management			
13	Pioneers Homes	25,163,100		
14	Behavioral Health	121,728,900	20,748,600	100,980,300
15	Alaska Youth Initiative	687,000		
16	AK Fetal Alcohol Syndrome	6,441,400		
17	Program			
18	Alcohol Safety Action	1,530,600		
19	Program (ASAP)			
20	Behavioral Health Medicaid	79,760,400		
21	Services			
22	Behavioral Health Grants	8,663,700		
23	Behavioral Health	5,315,100		
24	Administration			
25	Community Action Prevention	2,200,100		
26	& Intervention Grants			
27	Rural Services and Suicide	825,900		
28	Prevention			
29	Psychiatric Emergency	1,343,000		
30	Services			
31	Services to the Chronically	2,039,100		
32	Mentally Ill			
33	Designated Evaluation and	724,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Treatment			
4	Services for Severely	129,200		
5	Emotionally Disturbed Youth			
6	Alaska Psychiatric Institute	12,068,500		
7	Children's Services		129,237,400	45,280,800 83,956,600
8	Children's Medicaid Services	5,848,300		
9	Children's Services	9,179,600		
10	Management			
11	Children's Services Training	1,220,400		
12	Front Line Social Workers	25,557,300		
13	Family Preservation	9,555,500		
14	Foster Care Base Rate	9,511,100		
15	Foster Care Augmented Rate	2,185,500		
16	Foster Care Special Need	3,964,400		
17	Subsidized Adoptions &	19,011,200		
18	Guardianship			
19	Residential Child Care	14,837,400		
20	Healthy Families	4,400		
21	Infant Learning Program	999,300		
22	Grants			
23	Women, Infants and Children	26,222,800		
24	Balloon Project	11,700		
25	Adoption Placement Legal	701,700		
26	Services			
27	Children's Trust Programs	426,800		
28	Health Care Services		676,038,100	111,764,000 564,274,100
29	Medicaid Services	629,563,100		
30	Catastrophic and Chronic	2,000,000		
31	Illness Assistance (AS			
32	47.08)			
33	Medical Assistance	3,675,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Administration			
4	Medicaid State Programs	18,654,100		
5	Health Purchasing Group	15,508,200		
6	Certification and Licensing	1,133,300		
7	Hearings and Appeals	377,000		
8	Children's Health	2,279,600		
9	Eligibility			
10	Women's and Adolescents	2,847,500		
11	Services			
12	Juvenile Justice		37,633,700	5,433,200
13	McLaughlin Youth Center	12,021,500		
14	Mat-Su Youth Facility	1,439,300		
15	Kenai Peninsula Youth	1,511,300		
16	Facility			
17	Fairbanks Youth Facility	2,984,400		
18	Bethel Youth Facility	2,345,200		
19	Nome Youth Facility	1,156,600		
20	Johnson Youth Center	2,660,400		
21	Ketchikan Regional Youth	1,320,700		
22	Facility			
23	Probation Services	8,906,800		
24	Delinquency Prevention	3,287,500		
25	Public Assistance		116,737,400	130,824,700
26	Alaska Temporary Assistance	47,653,700		
27	Program			
28	Adult Public Assistance	57,811,500		
29	Child Care Benefits	49,870,700		
30	General Relief Assistance	1,549,000		
31	Tribal Assistance Programs	8,612,500		
32	Permanent Fund Dividend	15,405,500		
33	Hold Harmless			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Energy Assistance Program	12,024,900		
4	Public Assistance	3,083,200		
5	Administration			
6	Public Assistance Field	26,271,700		
7	Services			
8	Public Assistance Data	5,106,900		
9	Processing			
10	Fraud Investigation	1,267,700		
11	Quality Control	1,101,400		
12	Work Services	16,343,900		
13	Old Age Assistance-Alaska	1,459,500		
14	Longevity Bonus (ALB) Hold			
15	Harmless			
16	Senior and Disabilities	213,079,000	87,809,200	125,269,800
17	Services			
18	Senior/Disabilities	191,622,700		
19	Medicaid Services			
20	Senior/Disabilities	1,652,800		
21	Services Administration			
22	Protection, Community	8,288,400		
23	Services, and Administration			
24	Nutrition, Transportation	6,703,600		
25	and Support Services			
26	Senior Employment Services	1,857,600		
27	Home and Community Based	1,101,400		
28	Care			
29	Senior Residential Services	1,015,000		
30	Community Developmental	837,500		
31	Disabilities			
32	State Health Services	72,549,200	22,254,100	50,295,100
33	Nursing	20,310,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Public Health	3,306,400		
4	Administrative Services			
5	Epidemiology	18,556,800		
6	Bureau of Vital Statistics	2,058,100		
7	Community Health/Emergency	14,313,700		
8	Medical Services			
9	Community Health Grants	2,214,900		
10	Emergency Medical Services	1,760,100		
11	Grants			
12	State Medical Examiner	1,245,100		
13	Public Health Laboratories	5,141,100		
14	Tobacco Prevention and	3,643,000		
15	Control			
16	Administrative Services	15,877,000	4,054,500	11,822,500
17	Commissioner's Office	917,100		
18	Office of Program Review	1,176,500		
19	Rate Review	696,000		
20	Administrative Support	4,540,700		
21	Services			
22	Personnel and Payroll	2,027,200		
23	Audit	261,000		
24	Health Planning &	805,500		
25	Facilities Management			
26	Facilities Maintenance	2,584,900		
27	Pioneers' Homes Facilities	2,125,000		
28	Maintenance			
29	HSS State Facilities Rent	743,100		
30	Boards and Commissions	2,483,000	78,000	2,405,000
31	Alaska Mental Health Board	124,800		
32	Commission on Aging	257,500		
33	Governor's Council on	2,081,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Disabilities and Special			
4	Education			
5	Pioneers Homes Advisory	19,200		
6	Board			
7	Human Services Community		1,000,000	1,000,000
8	Matching Grant			
9	Human Services Community	1,000,000		
10	Matching Grant			
11	*****		*****	
12	***** Department of Labor and Workforce Development *****			
13	*****		*****	
14	Office of the Commissioner		13,984,400	12,604,000
15	Commissioner's Office	606,100		
16	Alaska Labor Relations	345,000		
17	Agency			
18	Management Services	3,103,600		
19	DOL State Facilities Rent	33,000		
20	Data Processing	5,853,200		
21	Labor Market Information	4,042,900		
22	Compensation and Safety		14,219,600	12,826,000
23	Workers' Compensation	2,817,000		
24	Second Injury Fund	3,188,500		
25	Fishermen Fund	1,316,500		
26	Wage and Hour Administration	1,338,100		
27	Mechanical Inspection	1,839,000		
28	Occupational Safety and	3,610,800		
29	Health			
30	Alaska Safety Advisory	109,700		
31	Council			
32	Business Partnerships		103,555,700	98,769,000
33	Employment Services	18,006,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Unemployment Insurance	18,628,800		
4	Job Training Programs	12,406,300		
5	Adult Basic Education	2,646,400		
6	Workforce Investment Boards	2,634,600		
7	Business Services	40,392,800		
8	Alaska Vocational Technical	7,154,400		
9	Center Operations			
10	AVTEC Facilities Maintenance	885,100		
11	Kotzebue Technical Center	800,900		
12	Operations Grant			
13	Vocational Rehabilitation		23,061,600	3,506,900 19,554,700
14	Vocational Rehabilitation	1,493,100		
15	Administration			
16	Client Services	12,561,200		
17	Independent Living	1,296,700		
18	Rehabilitation			
19	Disability Determination	5,173,500		
20	Special Projects	1,771,300		
21	Assistive Technology	570,200		
22	Americans With Disabilities	195,600		
23	Act (ADA)			
24		*****	*****	
25		***** Department of Law *****		
26		*****	*****	
27	Criminal Division		16,695,200	14,454,200 2,241,000
28	First Judicial District	1,364,900		
29	Second Judicial District	904,700		
30	Third Judicial District:	4,102,500		
31	Anchorage			
32	Third Judicial District:	2,589,900		
33	Outside Anchorage			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Fourth Judicial District	3,404,100		
4	Criminal Justice Litigation	1,483,300		
5	Criminal Appeals/Special	2,845,800		
6	Litigation Component			
7	Civil Division		27,772,700	11,605,200
8	Deputy Attorney General's	222,800		16,167,500
9	Office			
10	Collections and Support	1,918,500		
11	Commercial Section	2,105,100		
12	Environmental Law	1,273,300		
13	Fair Business Practices	2,001,500		
14	Governmental Affairs Section	3,599,900		
15	Human Services Section	4,075,400		
16	Legislation/Regulations	490,100		
17	Natural Resources	1,299,300		
18	Oil, Gas and Mining	4,359,800		
19	Special Litigation	2,450,000		
20	Statehood Defense	1,059,400		
21	Transportation Section	2,057,400		
22	Timekeeping and Support	860,200		
23	Administration and Support		1,974,800	1,264,900
24	Office of the Attorney	655,200		709,900
25	General			
26	Administrative Services	1,319,600		
27	Agency-wide Unallocated		-700,000	-700,000
28	Reduction			
29	Agency-wide Unallocated	-700,000		
30	Reduction			
31	*****		*****	
32	***** Department of Military and Veterans Affairs *****			
33	*****		*****	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Office of Homeland Security	5,346,600	1,763,800	3,582,800
4	and Emergency Services			
5	Homeland Security and	5,346,600		
6	Emergency Services			
7	Local Emergency Planning	409,000	69,800	339,200
8	Committee Grants			
9	Local Emergency Planning	409,000		
10	Committee Grants			
11	Alaska National Guard	26,847,600	4,730,500	22,117,100
12	Office of the Commissioner	1,820,900		
13	National Guard Military	226,800		
14	Headquarters			
15	Army Guard Facilities	11,977,400		
16	Maintenance			
17	Air Guard Facilities	6,109,800		
18	Maintenance			
19	State Active Duty	320,000		
20	Alaska Military Youth	6,093,500		
21	Academy			
22	STARBASE	299,200		
23	Alaska National Guard Benefits	1,601,000	1,601,000	
24	Educational Benefits	278,500		
25	Retirement Benefits	1,322,500		
26	Veterans' Affairs	646,000	646,000	
27	Veterans' Services	646,000		
28	*****		*****	
29	***** Department of Natural Resources *****			
30	*****		*****	
31	Management and Administration	19,666,700	7,307,800	12,358,900
32	Commissioner's Office	566,800		
33	Administrative Services	2,499,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Information Resource	2,629,100		
4	Management			
5	Interdepartmental	1,010,300		
6	Information Technology			
7	Chargeback			
8	Recorder's Office/Uniform	3,111,200		
9	Commercial Code			
10	Public Services Office	399,300		
11	Trustee Council Projects	695,800		
12	Office of Habitat	3,554,800		
13	Management and Permitting			
14	Office of Alaska Coastal	5,199,900		
15	Zone Management			
16	Resource Development		35,615,500	16,716,800
17	Oil & Gas Development	6,423,600		
18	Claims, Permits & Leases	7,703,300		
19	Land Sales & Municipal	3,044,400		
20	Entitlements			
21	Title Acquisition & Defense	1,178,700		
22	Water Development	1,443,300		
23	RS 2477/Navigability	116,300		
24	Assertions and Litigation			
25	Support			
26	Director's Office/Mining,	484,600		
27	Land, & Water			
28	Forest Management and	4,987,300		
29	Development			
30	Emergency Firefighters	250,000		
31	Non-Emergency Projects			
32	Geological Development	4,346,200		
33	Development - Special	1,859,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
	Projects			
4	Pipeline Coordinator	3,778,800		
5	Parks and Recreation		9,281,500	3,830,200
6	Management			5,451,300
7	State Historic Preservation	1,372,100		
8	Program			
9	Parks Management	5,814,200		
10	Parks & Recreation Access	2,095,200		
11	Agricultural Development		4,883,600	16,000
12	Agricultural Development	1,358,200		4,867,600
13	North Latitude Plant	2,384,200		
14	Material Center			
15	Agriculture Revolving Loan	1,051,300		
16	Program Administration			
17	Conservation and	89,900		
18	Development Board			
19	Facilities Maintenance		1,811,100	1,372,200
20	Facilities Maintenance	300,000		438,900
21	Fairbanks Office Building	103,600		
22	Chargeback			
23	DNR State Facilities Rent	1,407,500		
24	Fire Suppression		34,800	27,400
25	Fire Suppression	34,800		7,400
26	Fire Suppression		24,251,200	18,464,800
27	Fire Preparedness	11,927,300		5,786,400
28	Fire Suppression Activity	12,323,900		
29	*****		*****	
30	***** Department of Public Safety *****			
31	*****		*****	
32	Fish and Wildlife Protection		18,045,500	15,801,300
33	Enforcement and	11,959,500		2,244,200

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Investigative Services Unit			
4	Director's Office	291,200		
5	Aircraft Section	2,474,400		
6	Marine Enforcement	3,320,400		
7	Fire Prevention		3,932,200	1,237,300
8	Fire Prevention Operations	2,302,100		
9	Fire Service Training	1,630,100		
10	Alaska Fire Standards Council		226,300	226,300
11	Alaska Fire Standards	226,300		
12	Council			
13	Alaska State Troopers		55,309,600	46,947,500
14	Special Projects	4,102,300		
15	Criminal Investigations	3,187,000		
16	Bureau			
17	Director's Office	780,800		
18	Judicial Services-Anchorage	2,205,300		
19	Prisoner Transportation	1,701,700		
20	Search and Rescue	368,100		
21	Rural Trooper Housing	718,100		
22	Narcotics Task Force	3,347,600		
23	Alaska State Trooper	38,898,700		
24	Detachments			
25	Village Public Safety Officer		6,755,800	6,645,400
26	Program			110,400
27	VPSO Contracts	6,398,400		
28	Support	357,400		
29	Alaska Police Standards		978,000	978,000
30	Council			
31	Alaska Police Standards	978,000		
32	Council			
33	Council on Domestic Violence		9,934,800	9,934,800

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	and Sexual Assault			
4	Council on Domestic	9,734,800		
5	Violence and Sexual Assault			
6	Batterers Intervention	200,000		
7	Program			
8	Statewide Support	14,573,600	8,555,200	6,018,400
9	Commissioner's Office	690,200		
10	Training Academy	1,517,200		
11	Administrative Services	1,825,500		
12	Alaska Wing Civil Air Patrol	503,100		
13	Alcohol Beverage Control	912,500		
14	Board			
15	Alaska Public Safety	2,186,700		
16	Information Network			
17	Alaska Criminal Records and	4,269,600		
18	Identification			
19	Laboratory Services	2,668,800		
20	Statewide Facility Maintenance	608,800		608,800
21	Facility Maintenance	608,800		
22	DPS State Facilities Rent	121,700	121,700	
23	DPS State Facilities Rent	121,700		
24	*****	*****		
25	***** Department of Revenue *****			
26	*****	*****		
27	Child Support Enforcement	19,171,800	118,600	19,053,200
28	Child Support Enforcement	19,171,800		
29	Municipal Bond Bank Authority	524,200		524,200
30	Municipal Bond Bank	524,200		
31	Authority			
32	Permanent Fund Corporation	7,011,300		7,011,300
33	Permanent Fund Corporation	7,011,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	PFC Custody and Management			43,139,000
4	Fees			
5	PFC Custody and Management	43,139,000		
6	Fees			
7	Alaska Housing Finance			39,357,300
8	Corporation			
9	Alaska Housing Finance	39,357,300		
10	Corporation Operations			
11	Anchorage State Office			990,400
12	Building			
13	Anchorage State Office	990,400		
14	Building			
15	Alaska Mental Health Trust			391,200
16	Authority			
17	Alaska Mental Health Trust	391,200		
18	Authority			
19	Revenue Operations		7,490,600	6,163,800
20	Treasury Management	3,574,900		
21	Alaska State Pension	3,374,200		
22	Investment Board			
23	Tax Division	6,705,300		
24	ASPIB Bank Custody and			27,913,600
25	Management Fees			
26	ASPIB Bank Custody and	27,913,600		
27	Management Fees			
28	Administration and Support		761,200	1,653,700
29	Commissioner's Office	993,500		
30	Administrative Services	1,198,400		
31	REV State Facilities Rent	223,000		
32	Permanent Fund Dividend			5,449,100
33	Permanent Fund Dividend	5,449,100		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Alaska Gas Authority	150,000	150,000	
4	Alaska Natural Gas	150,000		
5	Development Authority			
6	*****		*****	
7	***** Department of Transportation/Public Facilities *****			
8	*****		*****	
9	Administration and Support	17,501,700	4,197,000	13,304,700
10	Commissioner's Office	1,020,000		
11	Contracting, Procurement	464,800		
12	and Appeals			
13	Transportation Management	406,300		
14	and Security			
15	Equal Employment and Civil	681,600		
16	Rights			
17	Internal Review	780,300		
18	Statewide Administrative	1,689,100		
19	Services			
20	Statewide Information	1,837,300		
21	Systems			
22	State Equipment Fleet	2,687,000		
23	Administration			
24	Regional Administrative	3,552,700		
25	Services			
26	Central Region Support	746,100		
27	Services			
28	Northern Region Support	999,600		
29	Services			
30	Southeast Region Support	2,169,200		
31	Services			
32	Statewide Aviation	467,700		
33	Planning	6,382,300	299,600	6,082,700

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Statewide Planning	3,209,600		
4	Central Region Planning	1,378,200		
5	Northern Region Planning	1,333,200		
6	Southeast Region Planning	461,300		
7	Design and Engineering	39,700,900	1,164,300	38,536,600
8	Services			
9	Statewide Design and	8,864,000		
10	Engineering Services			
11	Central Design and	12,963,600		
12	Engineering Services			
13	Northern Design and	11,161,200		
14	Engineering Services			
15	Southeast Design and	6,712,100		
16	Engineering Services			
17	Construction and Capital	32,834,700	582,100	32,252,600
18	Improvement Program Support			
19	Central Region Construction	15,826,500		
20	and CIP Support			
21	Northern Region	12,207,400		
22	Construction and CIP Support			
23	Southeast Region	4,800,800		
24	Construction			
25	Statewide Facility	14,737,800	9,830,100	4,907,700
26	Maintenance and Operations			
27	Central Region Facilities	3,991,700		
28	Northern Region Facilities	8,365,500		
29	Southeast Region Facilities	1,073,900		
30	Central Region Leasing and	682,100		
31	Property Management			
32	Northern Region Leasing and	624,600		
33	Property Management			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Traffic Signal Management		1,350,000	
4	Traffic Signal Management	1,350,000		
5	State Equipment Fleet			20,514,700
6	Central Region State	7,930,000		
7	Equipment Fleet			
8	Northern Region State	10,764,000		
9	Equipment Fleet			
10	Southeast Region State	1,820,700		
11	Equipment Fleet			
12	Measurement Standards &		4,718,300	2,968,500
13	Commercial Vehicle Enforcement			
14	Measurement Standards &	4,706,900		
15	Commercial Vehicle			
16	Enforcement			
17	DOT State Facilities Rent	11,400		
18	Highways and Aviation		94,799,000	17,284,900
19	Central Region Highways and	34,507,300		
20	Aviation			
21	Northern Region Highways	45,813,700		
22	and Aviation			
23	Southeast Region Highways	10,671,200		
24	and Aviation			
25	Whittier Access & Tunnel	3,806,800		
26	International Airports		50,112,200	50,112,200
27	International Airport	395,300		
28	Systems Office			
29	Anchorage Airport	6,688,300		
30	Administration			
31	Anchorage Airport Facilities	10,663,200		
32	Anchorage Airport Field and	9,350,800		
33	Equipment Maintenance			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Anchorage Airport Operations	2,270,400			
4	Anchorage Airport Safety	3,796,600			
5	Fairbanks Airport	1,653,000			
6	Administration				
7	Fairbanks Airport Facilities	2,411,000			
8	Fairbanks Airport Field and	3,094,100			
9	Equipment Maintenance				
10	Fairbanks Airport Operations	1,514,900			
11	Fairbanks Airport Safety	3,274,600			
12	Marine Highway System		85,684,700		85,684,700
13	Marine Vessel Operations	73,842,900			
14	Marine Engineering	2,162,100			
15	Overhaul	1,698,400			
16	Reservations and Marketing	2,199,800			
17	Southeast Shore Operations	3,046,500			
18	Southwest Shore Operations	1,158,200			
19	Vessel Operations Management	1,576,800			
20		*****	*****		
21		*****	University of Alaska	*****	
22		*****	*****		
23	University of Alaska		651,869,000	215,061,900	436,807,100
24	Budget Reductions/Additions	63,956,200			
25	- Systemwide				
26	Statewide Services	36,982,900			
27	Statewide Networks (ITS)	13,374,000			
28	Anchorage Campus	159,955,300			
29	Kenai Peninsula College	7,627,700			
30	Kodiak College	3,304,700			
31	Matanuska-Susitna College	6,518,600			
32	Prince William Sound	5,184,300			
33	Community College				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Cooperative Extension	6,514,200		
4	Service			
5	Bristol Bay Campus	2,178,500		
6	Chukchi Campus	1,537,700		
7	Fairbanks Campus	171,619,000		
8	Fairbanks Organized Research	114,851,100		
9	Interior-Aleutians Campus	2,961,500		
10	Kuskokwim Campus	4,021,600		
11	Northwest Campus	2,459,300		
12	Rural College	6,161,900		
13	Tanana Valley Campus	6,377,800		
14	Juneau Campus	26,895,400		
15	Ketchikan Campus	4,274,100		
16	Sitka Campus	5,113,200		
17		*****	*****	
18		***** Alaska Court System *****		
19		*****	*****	
20	Alaska Court System		54,686,800	53,727,100
21	Appellate Courts	4,280,000		
22	Trial Courts	43,745,400		
23	Administration and Support	6,661,400		
24	Commission on Judicial Conduct		241,100	241,100
25	Commission on Judicial	241,100		
26	Conduct			
27	Judicial Council		798,000	798,000
28	Judicial Council	768,000		
29	Volunteer Court Observer	30,000		
30		*****	*****	
31		***** Legislature *****		
32		*****	*****	
33	Budget and Audit Committee		9,032,700	8,782,700

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Legislative Audit	3,066,500		
4	Ombudsman	538,800		
5	Legislative Finance	3,845,000		
6	Committee Expenses	1,457,800		
7	Legislature State	124,600		
8	Facilities Rent			
9	Legislative Council		22,599,200	575,600
10	Salaries and Allowances	4,688,500		
11	Administrative Services	7,827,400		
12	Session Expenses	6,442,700		
13	Council and Subcommittees	1,752,200		
14	Legal and Research Services	2,322,300		
15	Select Committee on Ethics	141,700		
16	Legislative Operating Budget		6,611,800	
17	Legislative Operating Budget	6,611,800		

(SECTION 2 OF THIS ACT BEGINS ON PAGE 34)

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3 **Department of Administration**

4	Federal Receipts	580,700
5	General Fund Receipts	62,914,200
6	General Fund/Program Receipts	666,100
7	Inter-Agency Receipts	48,276,000
8	Group Health and Life Benefits Fund	17,481,900
9	FICA Administration Fund Account	145,500
10	Public Employees Retirement Trust Fund	5,757,300
11	Surplus Property Revolving Fund	479,200
12	Teachers Retirement System Fund	2,284,500
13	Judicial Retirement System	28,800
14	National Guard Retirement System	102,100
15	Permanent Fund Dividend Fund	2,700
16	Capital Improvement Project Receipts	394,300
17	Information Services Fund	34,099,500
18	Statutory Designated Program Receipts	1,391,200
19	Public Building Fund	5,937,100
20	Receipt Supported Services	6,145,100
21	Alaska Oil & Gas Conservation Commission Receipts	4,112,900
22	PFD Appropriations in lieu of Dividends to Criminals	1,175,700
23	*** Total Agency Funding ***	\$191,974,800

24 **Department of Community and Economic Development**

25	Federal Receipts	25,910,000
26	General Fund Match	356,400
27	General Fund Receipts	32,546,000
28	General Fund/Program Receipts	18,700
29	Inter-Agency Receipts	8,877,200
30	Veterans Revolving Loan Fund	60,200
31	Commercial Fishing Loan Fund	3,195,700

1	Real Estate Surety Fund	254,500
2	Small Business Loan Fund	3,500
3	Capital Improvement Project Receipts	2,752,800
4	Power Project Loan Fund	835,200
5	Mining Revolving Loan Fund	5,200
6	Child Care Facilities Revolving Loan Fund	6,400
7	Historical District Revolving Loan Fund	2,500
8	Fisheries Enhancement Revolving Loan Fund	347,300
9	Alternative Energy Revolving Loan Fund	143,800
10	Bulk Fuel Revolving Loan Fund	51,000
11	Power Cost Equalization Fund	15,700,000
12	Alaska Aerospace Development Corporation Revolving Fund	10,972,700
13	Alaska Industrial Development & Export Authority Receipts	4,208,300
14	Alaska Energy Authority Corporate Receipts	1,067,100
15	Statutory Designated Program Receipts	445,800
16	Fishermen's Fund Income	115,000
17	Regulatory Commission of Alaska Receipts	6,143,800
18	Receipt Supported Services	20,437,200
19	Rural Development Initiative Fund	43,800
20	Small Business Economic Development Revolving Loan Fund	42,600
21	Business License Receipts	1,979,600
22	*** Total Agency Funding ***	\$136,522,300
23	Department of Corrections	
24	Federal Receipts	3,452,200
25	General Fund Match	128,400
26	General Fund Receipts	144,773,000
27	General Fund/Program Receipts	27,900
28	Inter-Agency Receipts	8,463,600
29	Correctional Industries Fund	5,113,800
30	Capital Improvement Project Receipts	225,100
31	Statutory Designated Program Receipts	2,465,800

1	Receipt Supported Services	2,786,800
2	PFD Appropriations in lieu of Dividends to Criminals	6,895,400
3	*** Total Agency Funding ***	\$174,332,000
4	Department of Education and Early Development	
5	Federal Receipts	139,909,400
6	General Fund Match	698,900
7	General Fund Receipts	711,421,300
8	General Fund/Program Receipts	89,700
9	Inter-Agency Receipts	13,406,500
10	Donated Commodity/Handling Fee Account	311,800
11	Impact Aid for K-12 Schools	20,791,000
12	Capital Improvement Project Receipts	251,600
13	Public School Fund	12,581,900
14	Alaska Commission on Postsecondary Education Receipts	8,514,200
15	Statutory Designated Program Receipts	696,000
16	Art in Public Places Fund	75,600
17	Technical Vocational Education Program Receipts	182,200
18	Receipt Supported Services	1,539,000
19	*** Total Agency Funding ***	\$910,469,100
20	Department of Environmental Conservation	
21	Federal Receipts	15,932,100
22	General Fund Match	2,685,200
23	General Fund Receipts	7,330,800
24	General Fund/Program Receipts	1,325,100
25	Inter-Agency Receipts	1,528,600
26	Commercial Fishing Loan Fund	177,200
27	Oil/Hazardous Response Fund	13,500,100
28	Capital Improvement Project Receipts	2,505,100
29	Alaska Clean Water Loan Fund	475,500
30	Storage Tank Assistance Fund	989,600
31	Clean Air Protection Fund	3,772,900

1	Alaska Drinking Water Fund	541,800
2	Statutory Designated Program Receipts	77,400
3	Receipt Supported Services	1,099,400
4	Vessel Environmental Compliance Fund	706,900
5	*** Total Agency Funding ***	\$52,647,700
6	Department of Fish and Game	
7	Federal Receipts	52,294,600
8	General Fund Match	380,700
9	General Fund Receipts	27,445,000
10	General Fund/Program Receipts	11,900
11	Inter-Agency Receipts	9,558,500
12	Exxon Valdez Oil Spill Trust	4,355,600
13	Fish and Game Fund	25,293,800
14	Inter-Agency/Oil & Hazardous Waste	98,700
15	Capital Improvement Project Receipts	4,086,600
16	Statutory Designated Program Receipts	2,930,900
17	Test Fisheries Receipts	2,652,700
18	Receipt Supported Services	3,528,500
19	*** Total Agency Funding ***	\$132,637,500
20	Office of the Governor	
21	Federal Receipts	150,900
22	General Fund Receipts	14,406,100
23	General Fund/Program Receipts	49,800
24	Inter-Agency Receipts	72,700
25	*** Total Agency Funding ***	\$14,679,500
26	Department of Health and Social Services	
27	Federal Receipts	897,754,000
28	General Fund Match	272,221,700
29	General Fund Receipts	227,881,100
30	Inter-Agency Receipts	80,312,800
31	Alcoholism and Drug Abuse Revolving Loan Fund	2,000

1	Permanent Fund Dividend Fund	15,405,500
2	Capital Improvement Project Receipts	1,192,600
3	Children's Trust Fund Earnings	396,800
4	Statutory Designated Program Receipts	71,288,500
5	Receipt Supported Services	16,615,000
6	Tobacco Use Education and Cessation Fund	5,395,600
7	*** Total Agency Funding ***	\$1,588,465,600
8	Department of Labor and Workforce Development	
9	Federal Receipts	97,539,300
10	General Fund Match	2,463,700
11	General Fund Receipts	8,513,300
12	General Fund/Program Receipts	90,600
13	Inter-Agency Receipts	24,858,500
14	Second Injury Fund Reserve Account	3,183,400
15	Fishermen's Fund	1,316,500
16	Training and Building Fund	707,000
17	Investment Loss Trust Fund	467,800
18	State Employment & Training Program	5,639,700
19	Statutory Designated Program Receipts	657,600
20	Vocational Rehabilitation Small Business Enterprise Fund	365,000
21	Technical Vocational Education Program Receipts	1,510,400
22	Receipt Supported Services	1,835,400
23	Workers Safety and Compensation Administration Account	4,069,400
24	Building Safety Account	1,603,700
25	*** Total Agency Funding ***	\$154,821,300
26	Department of Law	
27	Federal Receipts	499,300
28	General Fund Match	160,100
29	General Fund Receipts	26,067,500
30	General Fund/Program Receipts	396,700
31	Inter-Agency Receipts	15,717,900

1	Inter-Agency/Oil & Hazardous Waste	485,200
2	Permanent Fund Corporation Receipts	1,477,000
3	Statutory Designated Program Receipts	808,900
4	Fish and Game Criminal Fines and Penalties	130,100
5	*** Total Agency Funding ***	\$45,742,700
6	Department of Military and Veterans Affairs	
7	Federal Receipts	18,971,700
8	General Fund Match	2,279,600
9	General Fund Receipts	6,503,100
10	General Fund/Program Receipts	28,400
11	Inter-Agency Receipts	5,164,400
12	Inter-Agency/Oil & Hazardous Waste	836,900
13	Capital Improvement Project Receipts	142,500
14	Statutory Designated Program Receipts	923,600
15	*** Total Agency Funding ***	\$34,850,200
16	Department of Natural Resources	
17	Federal Receipts	15,547,900
18	General Fund Match	1,395,400
19	General Fund Receipts	43,630,000
20	General Fund/Program Receipts	2,709,800
21	Inter-Agency Receipts	5,954,400
22	Exxon Valdez Oil Spill Trust	620,700
23	Agricultural Revolving Loan Fund	2,230,200
24	Inter-Agency/Oil & Hazardous Waste	100,800
25	Capital Improvement Project Receipts	4,387,600
26	Permanent Fund Corporation Receipts	2,816,400
27	Statutory Designated Program Receipts	5,563,900
28	State Land Disposal Income Fund	4,638,500
29	Shore Fisheries Development Lease Program	329,400
30	Timber Sale Receipts	693,700
31	Receipt Supported Services	4,925,700

1	*** Total Agency Funding ***	\$95,544,400
2	Department of Public Safety	
3	Federal Receipts	12,464,400
4	General Fund Match	517,400
5	General Fund Receipts	78,016,700
6	General Fund/Program Receipts	.774,300
7	Inter-Agency Receipts	7,118,600
8	Inter-Agency/Oil & Hazardous Waste	52,600
9	Capital Improvement Project Receipts	845,400
10	Statutory Designated Program Receipts	1,380,700
11	Fish and Game Criminal Fines and Penalties	1,020,100
12	Alaska Fire Standards Council Receipts	226,300
13	Receipt Supported Services	3,861,000
14	PFD Appropriations in lieu of Dividends to Criminals	4,208,300
15	*** Total Agency Funding ***	\$110,486,300
16	Department of Revenue	
17	Federal Receipts	33,953,700
18	General Fund Receipts	7,870,700
19	General Fund/Program Receipts	649,700
20	Inter-Agency Receipts	4,038,900
21	CSED Federal Incentive Payments	2,790,800
22	Group Health and Life Benefits Fund	99,000
23	International Airports Revenue Fund	38,900
24	Public Employees Retirement Trust Fund	20,276,300
25	Teachers Retirement System Fund	10,534,700
26	Judicial Retirement System	275,400
27	National Guard Retirement System	102,400
28	Student Revolving Loan Fund	27,500
29	Permanent Fund Dividend Fund	5,414,100
30	Investment Loss Trust Fund	22,700
31	Capital Improvement Project Receipts	1,644,600