

ALASKA LEGISLATURE

2430

HOUSE and SENATE FINANCE COMMITTEE FILES, 2001 - 2002

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage Americans with	210,000		210,000
4	Disabilities Act (ADA)			
5	Improvements to Parks and			
6	Recreation Facilities (ED			
7	10-25)			
8	Anchorage Eagle River/	700,000		700,000
9	Chugiak Road and Drainage			
10	Rehabilitation (ED 10-25)			
11	Anchorage Girdwood Road	70,000		70,000
12	Service Area Road and			
13	Drainage System			
14	Rehabilitation (ED 10-25)			
15	Anchorage Intersection	350,000		350,000
16	Safety Improvements (ED			
17	10-25)			
18	Anchorage Pave Parking Lots	420,000		420,000
19	in Municipal Parks (ED			
20	10-25)			
21	Anchorage Pavement	149,984		149,984
22	Rehabilitation (ED 10-25)			
23	Anchorage Playground	75,000		75,000
24	Upgrades (ED 10-25)			
25	Anchorage Timberline Drive	700,000		700,000
26	Reconstruction - New Klatt			
27	Road to Huffman Road (ED			
28	10-25)			
29	Anderson Road Resurfacing -	25,000		25,000
30	Phase 4 (ED 29-34)			
31	Angoon - Acquisition of	25,020		25,020
32	Plow Truck and Sander (ED			
33	5)			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Aniak City Office and Shop	10,000		10,000
4	Equipment (ED 36)			
5	Barrow Browerville Teen	109,761		109,761
6	Center (ED 37)			
7	Bethel City Hall Renovation	110,194		110,194
8	(ED 39)			
9	Brevig Mission Post Office	25,000		25,000
10	Building Construction (ED			
11	38)			
12	Chignik Community Building	25,000		25,000
13	Construction (ED 40)			
14	Clarks Point Heavy	26,290		26,290
15	Equipment Purchase (ED 39)			
16	Cold Bay Community Cen	25,000		25,000
17	Construction (ED 40)			
18	Cordova - Cemetery	30,340		30,340
19	Expansion (ED 35)			
20	Cordova - Mt. Eyak Ski Area	30,340		30,340
21	Chair Lift Renovations (ED			
22	35)			
23	Craig Public Icehouse (ED 5)	51,314		51,314
24	Deering Water and Sewer	25,000		25,000
25	Upgrades and Heavy			
26	Equipment Purchase (ED 37)			
27	Delta Junction City Park	25,000		25,000
28	Equipment Purchases (ED 35)			
29	Denali Borough Backstops	12,000		12,000
30	for Healy/Cantwell (ED			
31	29-34)			
32	Denali Borough Kidsstop	12,388		12,388
33	Facility Renovation (ED			

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1	2	Appropriation		General	Other
		Allocations	Items		
3	29-34)				
4	Denali Borough Panguingue		9,502		9,502
5	Creek Fire Hall				
6	Construction (ED 29-34)				
7	Eagle Customs House		25,000		25,000
8	Renovation and Fire Hall				
9	Addition (ED 36)				
10	Eagle Renovation of Old		15,000		15,000
11	School (ED 36)				
12	Egegik Airport Improvements		25,000		25,000
13	Construction (ED 40)				
14	Ekwok - Power Plant Upgrade		25,000		25,000
15	(ED 39)				
16	Ekwok City Dump (ED 39)		25,000		25,000
17	Elim Street, Roads and		25,000		25,000
18	Bridge Upgrades (ED 38)				
19	Emmonak Water and Sewer,		25,000		25,000
20	Roads and Equipment (ED 38)				
21	Fairbanks Americans with		250,000		250,000
22	Disabilities Act (ADA),				
23	Department of Justice (DOJ)				
24	Improvements (ED 29-34)				
25	Fairbanks Block 39 Parking		100,000		100,000
26	Garage (ED 29-34)				
27	Fairbanks City Hall		162,492		162,492
28	Renovations (ED 29-34)				
29	Fairbanks North Star		42,000		42,000
30	Borough Big Dipper Ice				
31	Arena Improvements (ED				
32	29-34)				
33	Fairbanks North Star		249,900		00

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		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Borough Birch Hill Park			
4	Road and Parking			
5	Improvements (ED 29-34)			
6	Fairbanks North Star	140,000		140,000
7	Borough Boroughwide Fire			
8	Life and Safety (ED 29-34)			
9	Fairbanks North Star	91,000		91,000
10	Borough Emergency Medical			
11	Services - Ambulance			
12	Replacement (ED 29-34)			
13	Fairbanks North Star	17,500		17,500
14	Borough Mary Siah			
15	Recreational Center			
16	Improvements (ED 29-34)			
17	Fairbanks North Star	111,867		111,867
18	Borough North Star VFD			
19	Station #1 Exhaust System			
20	(ED 29-34)			
21	Fairbanks North Star	210,000		210,000
22	Borough Ryan Middle School			
23	Improvements (ED 29-34)			
24	Fairbanks North Star	33,600		33,600
25	Borough Tanana River Annual			
26	Levee Repairs (ED 29-34)			
27	False Pass Fire Truck and	25,000		25,000
28	Support Equipment (ED 40)			
29	Goodnews Bay Community	25,000		25,000
30	Building Renovation (ED 39)			
31	Grayling City Equipment	25,000		25,000
32	Repair (ED 36)			
33	Grayling Facility	25,000		25,000

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Renovation (ED 36)			
4	Grayling Roads Upgrade (ED	25,000		25,000
5	36)			
6	Haines Borough Chilkat	13,170		13,170
7	Center Renovation,			
8	Emergency Lights (ED 5)			
9	Haines Borough Fire	12,600		12,600
10	Department Equipment (ED 5)			
11	Haines Lutak Dock	44,444		44,444
12	Rehabilitation (ED 5)			
13	Holy Cross Renovation of	25,439		25,439
14	City Facilities (ED 36)			
15	Homer Public Library (ED	101,597		101,597
16	7-9)			
17	Houston Upgrade and	25,000		25,000
18	Blacktop West Meadowood and			
19	Winterhaven Road (ED 26-28)			
20	Huslia Health Clinic (ED 36)	25,000		25,000
21	Hydaburg Totem Park	25,000		25,000
22	Drainage and Landscaping			
23	(ED 5)			
24	Juneau Deferred Building	338,867		338,867
25	Maintenance (ED 3-4)			
26	Juneau Essential Building	171,000		171,000
27	Repairs (ED 3-4)			
28	Kachemak Homer Hockey	25,000		25,000
29	Association - Phase 1 (ED			
30	7-9)			
31	Kake Community Hall	25,079		25,079
32	Renovation (ED 5)			
33	Kaktovik Community Building	15,000		15,000

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1	2	Appropriation		General	Other
		Allocations	Items		
3	Upgrade (ED 37)				
4	Kaktovik Old Cemetery		10,000		10,000
5	Fencing (ED 37)				
6	Kaltag Heritage Center (ED		25,000		25,000
7	36)				
8	Kenai Peninsula Borough		497,495		497,495
9	Road Improvement Program				
10	(ED 7-9)				
11	Kenai Street Improvements		142,569		142,569
12	(ED 7-9)				
13	Ketchikan Gateway Borough		20,000		20,000
14	Airport Surveillance (ED 1)				
15	Ketchikan Gateway Borough		93,185		93,185
16	Kayhi Curtain Wall				
17	Renovation (ED 1)				
18	Ketchikan Road and Street		168,122		168,122
19	Improvements (ED 1)				
20	Kiana Water and Sewer -		25,000		25,000
21	Phase 2 and Heavy Equipment				
22	(ED 37)				
23	King Cove Power System		25,000		25,000
24	Upgrade (ED 40)				
25	Kivalina Water and Sewer		25,000		25,000
26	Upgrades, Equipment				
27	Purchases and Repairs (ED				
28	37)				
29	Klawock Harbor Repairs (ED		24,804		24,804
30	5)				
31	Kobuk Community Facilities		25,000		25,000
32	and Equipment Purchase and				
33	Repair (ED 37)				

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Kodiak Ambulance Purchase	105,000		105,000
4	(ED 6)			
5	Kodiak Island Borough	125,804		125,804
6	School Facilities Upgrade			
7	and Repair (ED 6)			
8	Kotlik Erosion (ED 38)	25,000		25,000
9	Kotzebue Community	72,481		72,481
10	Facilities and Equipment			
11	Purchase (ED 37)			
12	Koyukuk Storage Building	25,000		25,000
13	Construction (ED 36)			
14	Kupreanof City Upland Trail	25,000		25,000
15	(ED 2)			
16	Kwethluk Incinerator	25,000		25,000
17	Facility (ED 39)			
18	Lake and Peninsula Borough	11,227		11,227
19	Iliamna Community Building			
20	(ED 40)			
21	Lake and Peninsula Borough	14,500		14,500
22	Nilavena Community Building			
23	(ED 40)			
24	Larsen Bay Equipment	25,000		25,000
25	Upgrade (ED 6)			
26	Marshall - Community Center	25,000		25,000
27	(ED 36)			
28	Marshall - Teen and Youth	27,179		27,179
29	Center (ED 36)			
30	Matanuska - Susitna Borough	18,200		18,200
31	Alpine Park Athabaskan			
32	Lodge Phase 2 (ED 26-28)			
33	Matanuska - Susitna Borough	115,150		115,150

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Ambulance Replacement (ED			
4	26-28)			
5	Matanuska - Susitna Borough	70,000		70,000
6	Brett Ice Rink (ED 26-28)			
7	Matanuska - Susitna Borough	36,400		36,400
8	Lake Louise Road			
9	Improvements (ED 26-28)			
10	Matanuska - Susitna Borough	59,500		59,500
11	Pt. MacKenzie Road (ED			
12	26-28)			
13	Matanuska - Susitna Borough	350,000		350,000
14	Road Improvements and			
15	Paving (ED 26-28)			
16	Matanuska - Susitna Borough	67,900		67,900
17	Su-Valley Trail System (ED			
18	26-28)			
19	Matanuska - Susitna Borough	87,500		87,500
20	Traffic Calming (ED 26-28)			
21	McGrath City Facility	25,000		25,000
22	Renovation and Equipment			
23	Repair (ED 36)			
24	Metlakatla Electric	30,000		30,000
25	Forklift (ED 5)			
26	Napaskiak Community	25,000		25,000
27	Facility Renovations and			
28	Boardwalk Improvements (ED			
29	39)			
30	New Stuyahok Water and	25,000		25,000
31	Sewer Improvements (ED 39)			
32	Newhalen Purchase of Fire	25,001		25,001
33	and Clinic Equipment (ED 39)			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Nikolai Electrical	25,000		25,000
4	Generation and Distribution			
5	Upgrade (ED 36)			
6	Nome Ambulance Garage	49,542		49,542
7	Expansion (ED 38)			
8	Nome Police Dispatch	17,340		17,340
9	Console - Phase 1 (ED 38)			
10	Nome Recreation Center	7,992		7,992
11	Equipment Purchase (ED 38)			
12	Nome Recreation Center	12,385		12,385
13	Equipment Purchases (ED 38)			
14	Noorvik Public Safety	25,000		25,000
15	Building Renovation (ED 37)			
16	North Slope Borough	253,961		253,961
17	Areawide Hazardous			
18	Materials Disposal (ED 37)			
19	Northwest Arctic Borough	54,140		54,140
20	Office Building (ED 37)			
21	Nulato Health Clinic (ED 36)	25,000		25,000
22	Nunapitchuk Solid Waste	25,000		25,000
23	Dumpsite Upgrade (ED 39)			
24	Old Harbor Boat Harbor	25,004		25,004
25	Design and Garbage			
26	Collection (ED 6)			
27	Ouzinkie Electrical Bucket	25,000		25,000
28	Truck Purchase (ED 6)			
29	Palmer City Street Lighting	26,760		26,760
30	(ED 26-28)			
31	Palmer Equipment Purchase	25,600		25,600
32	(ED 26-28)			
33	Palmer Fire Department	30,667		30,667

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Training Building (ED 26-28)			
4	Palmer Library Renovation	26,750		26,750
5	and Equipment (ED 26-28)			
6	Petersburg Swimming Pool	81,728		81,728
7	Replacement (ED 2)			
8	Pilot Point Heavy Equipment	25,000		25,000
9	Upgrade (ED 40)			
10	Point Hope Community	25,000		25,000
11	Facilities and Equipment			
12	(ED 37)			
13	Port Alexander Community	10,000		10,000
14	Hall Upgrade (ED 5)			
15	Port Alexander Waterline	15,000		15,000
16	Upgrade and Fire Protection			
17	Service (ED 5)			
18	Port Heiden Equipment	25,000		25,000
19	Repair and Purchase (ED 40)			
20	Quinhagak Head Start	25,000		25,000
21	Building (ED 39)			
22	Ruby Heavy Equipment	25,014		25,014
23	Repairs and/or Replacement			
24	(ED 36)			
25	Russian Mission Water and	25,860		25,860
26	Sewer Upgrade (ED 36)			
27	Saint George Community Fire	25,000		25,000
28	Alarm System (ED 40)			
29	Saint Mary's Community Hall	25,550		25,550
30	Renovation (ED 38)			
31	Saint Michael Washeteria	25,000		25,000
32	Upgrade (ED 38)			
33	Saint Paul Water and Sewer	25,000		25,000

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Upgrades (ED 40)			
4	Sand Point Equipment	25,000		25,000
5	Purchase and Repair (ED 40)			
6	Savoonga Recreational Youth	25,110		25,110
7	Center (ED 38)			
8	Saxman Computer System	25,000		25,000
9	Upgrades (ED 1)			
10	Scammon Bay Water and Sewer	25,000		25,000
11	Repair (ED 38)			
12	Selawik Boardwalk, Bridge	31,000		31,000
13	Repair and Erosion Control			
14	(ED 37)			
15	Selawik Multi-Purpose	10,000		10,000
16	Building Repair and Design			
17	(ED 37)			
18	Selawik Public Safety	10,341		10,341
19	Building Repair (ED 37)			
20	Seldovia Community Center	25,000		25,000
21	Roof Repair (ED 7-9)			
22	Seward Communication System	74,540		74,540
23	Upgrade (ED 7-9)			
24	Shageluk Street Lights (ED	25,023		25,023
25	36)			
26	Sitka Fire Hall	177,999		177,999
27	Construction (ED 2)			
28	Skagway Recreational Center	25,001		25,001
29	(ED 5)			
30	Soldotna Sports Center	100,543		100,543
31	Conference Area			
32	Improvements (ED 7-9)			
33	Stebbins Vehicle and	52,158		52,158
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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Equipment Purchase and			
4	Repairs (ED 38)			
5	Tanana Heavy Equipment	25,000		25,000
6	Replacement (ED 36)			
7	Thorne Bay Davidson Landing	25,000		25,000
8	Dock (ED 5)			
9	Toksook Bay Road	28,535		28,535
10	Improvements and Equipment			
11	Repair (ED 38)			
12	Unalakleet Equipment	25,000		25,000
13	Storage Building (ED 38)			
14	Unalaska Community Park	103,476		103,476
15	Development (ED 40)			
16	Upper Kalskag Teen Center	28,791		28,791
17	and Playground Equipment			
18	Purchase (ED 36)			
19	Valdez Community Hospital	103,180		103,180
20	(ED 35)			
21	Wainwright Boat Dock Design	25,000		25,000
22	(ED 37)			
23	Wasilla Ball Park	45,000		45,000
24	Improvements (ED 26-28)			
25	Wasilla Iditapark	61,677		61,677
26	Improvements (ED 26-28)			
27	White Mountain City	25,000		25,000
28	Facilities Renovation (ED			
29	38)			
30	Whittier - Municipal	25,023		25,023
31	Facilities Repair and			
32	Renovation (ED 35)			
33	Wrangell Heavy Equipment	62,945		62,945

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	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Replacement (ED 2)		
4	Yakutat Fish Waste Grinder	26,332	26,332
5	(ED 5)		
6	*****	*****	
7	***** Unincorp Comm. Cap Match Grant (AS 37.06.020) *****		
8	*****	*****	
9	Akiachak Road Construction	53,585	53,585
10	(ED 39)		
11	Arctic Village	26,238	26,238
12	Multi-Purpose Facility (ED		
13	36)		
14	Atmautluak - Erosion	51,404	51,404
15	Control and Community		
16	Center (ED 39)		
17	Atmautluak Power Upgrade	27,224	27,224
18	(ED 39)		
19	Beaver - Multipurpose	25,023	25,023
20	Community Building (ED 36)		
21	Birch Creek New Barge (ED	25,000	25,000
22	36)		
23	Central Outdoor Display -	15,000	15,000
24	Phase 2 (ED 36)		
25	Chalkyitsik Heavy Equipment	25,000	25,000
26	Storage Shed (ED 36)		
27	Chitina Health Clinic (ED	25,000	25,000
28	36)		
29	Circle Village Mechanical	15,000	15,000
30	Shop Renovation (ED 36)		
31	Circle Village Radio	10,000	10,000
32	Station Renovation and		
33	Equipment (ED 36)		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Crooked Creek Road Upgrades	25,000		25,000
4	(ED 36)			
5	Deltana Souhrada Road	25,000		25,000
6	Project (ED 35)			
7	Dry Creek Multi-Purpose	25,000		25,000
8	Building (ED 36)			
9	Edna Bay Road and Dock	25,000		25,000
10	Upgrades (ED 5)			
11	Elfin Cove Community	25,019		25,019
12	Facilities Upgrades (ED 5)			
13	Evansville Clinic	25,000		25,000
14	Construction (ED 36)			
15	Four Mile Road	52,860		52,860
16	Stabilization (ED 36)			
17	Glennallen Library	26,380		26,380
18	Rehabilitation (ED 35)			
19	Goldstream Road Rebuilding	25,000		25,000
20	(ED 36)			
21	Gulkana Training and	25,000		25,000
22	Meeting Facility (ED 36)			
23	Gustavus Community	25,586		25,586
24	Equipment Purchase (ED 5)			
25	Healy Lake Land Acquisition	52,220		52,220
26	(ED 36)			
27	Hollis Library Renovation	25,026		25,026
28	(ED 5)			
29	Hyder Community Facility	25,000		25,000
30	Water Plant (ED 1)			
31	Kasigluk Erosion Control	25,000		25,000
32	(ED 39)			
33	Kenny Lake Library	10,000		10,000

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1	2	Appropriation		General	Other
		Allocations	Items		
3	Improvements (ED 35)				
4	Kenny Lake School		15,000		15,000
5	Improvements (ED 35)				
6	Klukwan Schoolhouse		110,115		110,115
7	Renovation (ED 5)				
8	Manley Hot Springs		25,000		25,000
9	Community Facility Upgrades				
10	(ED 36)				
11	Mentasta Playground and		54,466		54,466
12	Fencing Purchase (ED 36)				
13	Minto Community Hall (ED 36)		27,432		27,432
14	Naukati West Road		25,000		25,000
15	Reconstruction (ED 5)				
16	Newtok Public Health		25,009		25,009
17	Service (PHS) Washeteria				
18	Upgrade (ED 38)				
19	Northway Baseball Field (ED		13,648		13,648
20	36)				
21	Northway Fire Hall (ED 36)		13,648		13,648
22	Rampart Steel Building		27,309		27,309
23	Interior Construction and				
24	Restroom Facilities (ED 36)				
25	Red Devil Multi-Purpose		52,149		52,149
26	Building Constructor (ED				
27	36)				
28	Slana Community Road		24,999		24,999
29	Improvements and Heavy				
30	Equipment Storage Facility				
31	(ED 36)				
32	Sleetmute Community		25,010		25,010
33	Facilities Construction (ED				

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		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	36)			
4	Stevens Village Health	25,000		25,000
5	Clinic (ED 36)			
6	Takotna Office and Lodge	25,000		25,000
7	Renovation (ED 36)			
8	Tanacross Community	25,000		25,000
9	Facilities Improvements (ED			
10	36)			
11	Tazlina Multi-Road	25,000		25,000
12	Improvements (ED 35)			
13	Tetlin Road Upgrades -	26,054		26,054
14	Phase 5 (ED 36)			
15	Tok Emergency Medical	17,850		17,850
16	Service (EMS) Rescue Truck			
17	and Clinic Equipment			
18	Purchase (ED 36)			
19	Tolsona Public Road Access	25,000		25,000
20	(ED 35)			
21	Tuluksak Multi-Purpose	25,028		25,028
22	Building Center			
23	Construction (ED 36)			
24				

(SECTION 2 OF THIS ACT BEGINS ON PAGE 82)

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3 **Department of Administration**

4	Federal Receipts	417,300
5	General Fund Receipts	2,153,400
6	Public Employees Retirement Fund	298,400
7	Teachers Retirement System Fund	136,400
8	Judicial Retirement System	1,200
9	Information Services Fund	5,989,400
10	Public Building Fund	2,585,000
11	Alaska Oil & Gas Conservation Commission Receipts	1,000,000
12	*** Total Agency Funding ***	\$12,581,100

13 **Department of Community and Economic Development**

14	Federal Receipts	52,000,000
15	General Fund Match	130,000
16	General Fund Receipts	16,717,750
17	Veterans Revolving Loan Fund	1,800
18	Commercial Fishing Loan Fund	468,300
19	Oil/Hazardous Response Fund	1,600,000
20	Small Business Loan Fund	800
21	Mining Revolving Loan Fund	1,100
22	Child Care Facilities Revolving Loan Fund	2,000
23	Historical District Revolving Loan Fund	800
24	Fisheries Enhancement Revolving Loan Fund	67,400
25	Alternative Energy Revolving Loan Fund	7,800
26	Receipt Supported Services	1,125,000
27	*** Total Agency Funding ***	\$72,122,750

28 **Department of Corrections**

29	General Fund Receipts	2,100,000
30	*** Total Agency Funding ***	\$2,100,000

31 **Department of Education and Early Development**

, Sec. 2

1	General Fund Receipts	382,000
2	Alaska Commission on Postsecondary Education Dividend	200,000
3	*** Total Agency Funding ***	\$582,000
4	Department of Environmental Conservation	
5	Federal Receipts	61,495,000
6	General Fund Match	2,839,700
7	General Fund Receipts	11,931,500
8	Oil/Hazardous Response Fund	4,700,000
9	Alaska Housing Finance Corporation Dividend	18,318,800
10	*** Total Agency Funding ***	\$99,285,000
11	Department of Fish and Game	
12	Federal Receipts	5,208,000
13	General Fund Receipts	2,000,000
14	Fish and Game Fund	500,000
15	*** Total Agency Funding ***	\$7,708,000
16	Office of the Governor	
17	Federal Receipts	28,500,000
18	General Fund Receipts	387,789
19	*** Total Agency Funding ***	\$28,887,789
20	Department of Health and Social Services	
21	Federal Receipts	4,325,294
22	General Fund Match	1,863,750
23	Alaska Housing Finance Corporation Dividend	500,000
24	Alaska Commission on Postsecondary Education Dividend	2,372,300
25	*** Total Agency Funding ***	\$9,061,344
26	Department of Labor and Workforce Development	
27	Federal Receipts	3,000,000
28	General Fund Receipts	100,000
29	Workers Safety and Compensation Administration Account	60,000
30	*** Total Agency Funding ***	\$3,160,000
31	Department of Military and Veterans Affairs	

, Sec. 2

1	Federal Receipts	5,376,300
2	General Fund Match	26,700
3	General Fund Receipts	2,129,900
4	*** Total Agency Funding ***	\$7,532,900
5	Department of Natural Resources	
6	Federal Receipts	9,540,000
7	General Fund Match	50,000
8	General Fund Receipts	2,490,000
9	Receipt Supported Services	300,000
10	*** Total Agency Funding ***	\$12,380,000
11	Department of Public Safety	
12	Federal Receipts	3,601,450
13	General Fund Match	65,900
14	General Fund Receipts	5,675,000
15	Statutory Designated Program Receipts	60,000
16	*** Total Agency Funding ***	\$9,402,350
17	Department of Revenue	
18	Federal Receipts	12,227,700
19	General Fund/Program Receipts	576,300
20	Permanent Fund Dividend Fund	80,000
21	Alaska Housing Finance Corporation Bonds	55,249,800
22	Alaska Housing Finance Corporation Dividend	12,731,200
23	*** Total Agency Funding ***	\$80,865,000
24	Department of Transportation/Public Facilities	
25	Federal Receipts	659,840,100
26	General Fund Match	42,185,820
27	General Fund Receipts	10,390,000
28	Highway Working Capital Fund	11,800,000
29	International Airports Revenue Fund	2,200,000
30	Investment Loss Trust Fund	4,178,900
31	Capital Improvement Project Receipts	2,190,000

, Sec. 2

1	Statutory Designated Program Receipts	12,000,000
2	Alaska Industrial Development and Export Authority Dividend	5,149,500
3	Alaska Commission on Postsecondary Education Dividend	394,000
4	*** Total Agency Funding ***	\$750,328,920
5	University of Alaska	
6	Federal Receipts	5,000,000
7	General Fund Receipts	500,000
8	University of Alaska Restricted Receipts	12,230,000
9	Alaska Commission on Postsecondary Education Dividend	1,500,000
10	*** Total Agency Funding ***	\$19,230,000
11	Alaska Court System	
12	General Fund Receipts	1,225,000
13	*** Total Agency Funding ***	\$1,225,000
14	Municipal Capital Matching Grants (AS 37.06.010)	
15	Municipal Matching Grant Fund	12,386,466
16	*** Total Agency Funding ***	\$12,386,466
17	Unincorp Comm. Cap Match Grant (AS 37.06.020)	
18	Unincorporated Matching Grant Fund	1,373,282
19	*** Total Agency Funding ***	\$1,373,282

20 (SECTION 3 OF THIS ACT BEGINS ON PAGE 86)

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1003 General Fund Match	47,161,870
6	1004 General Fund Receipts	58,182,339
7	1005 General Fund/Program Receipts	576,300
8	***Total General Funds***	\$105,920,509
9	Federal Funds	
10	1002 Federal Receipts	850,531,144
11	***Total Federal Funds***	\$850,531,144
12	Other Non-Duplicated Funds	
13	1024 Fish and Game Fund	500,000
14	1027 International Airports Revenue Fund	2,200,000
15	1029 Public Employees Retirement Fund	298,400
16	1034 Teachers Retirement System Fund	136,400
17	1035 Veterans Revolving Loan Fund	1,800
18	1036 Commercial Fishing Loan Fund	468,300
19	1042 Judicial Retirement System	1,200
20	1048 University of Alaska Restricted Receipts	12,230,000
21	1053 Investment Loss Trust Fund	4,178,900
22	1057 Small Business Loan Fund	800
23	1067 Mining Revolving Loan Fund	1,100
24	1068 Child Care Facilities Revolving Loan Fund	2,000
25	1069 Historical District Revolving Loan Fund	800
26	1070 Fisheries Enhancement Revolving Loan Fund	67,400
27	1071 Alternative Energy Revolving Loan Fund	7,800
28	1108 Statutory Designated Program Receipts	12,060,000
29	1139 Alaska Housing Finance Corporation Dividend	31,550,000
30	1140 Alaska Industrial Development and Export	5,149,500
31	Authority Dividend	

, Sec. 3

1	1150 Alaska Commission on Postsecondary Education	4,466,900
2	Dividend	
3	1156 Receipt Supported Services	1,425,000
4	1157 Workers Safety and Compensation Administration	60,000
5	Account	
6	1162 Alaska Oil & Gas Conservation Commission Receipts	1,000,000
7	***Total Other Non-Duplicated Funds***	\$75,806,300
8	Duplicated Funds	
9	1026 Highway Working Capital Fund	11,800,000
10	1050 Permanent Fund Dividend Fund	80,000
11	1052 Oil/Hazardous Response Fund	6,300,000
12	1061 Capital Improvement Project Receipts	2,190,000
13	1081 Information Services Fund	5,989,400
14	1087 Municipal Matching Grant Fund	12,386,466
15	1088 Unincorporated Matching Grant Fund	1,373,282
16	1113 Alaska Housing Finance Corporation Bonds	55,249,800
17	1147 Public Building Fund	2,585,000
18	***Total Duplicated Funds***	\$97,953,948

19 (SECTION 4 OF THIS ACT BEGINS ON PAGE 88)

1 * **Sec. 4. ALASKA CLEAN WATER FUND.** The sum of \$9,720,000 is appropriated to
 2 the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the
 3 following sources:

4	Alaska clean water fund revenue bond receipts	\$1,620,000
5	Federal receipts	8,100,000

6 * **Sec. 5. ALASKA DRINKING WATER FUND.** The sum of \$9,663,000 is appropriated
 7 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program
 8 from the following sources:

9	Alaska drinking water fund revenue bond receipts	\$1,010,500
10	Federal receipts	8,052,500
11	General fund match	600,000

12 * **Sec. 6. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY**
 13 **DIVIDEND.** The sum of \$20,149,500 that is anticipated to be declared available by the
 14 Alaska Industrial Development and Export Authority board of directors for appropriation as
 15 the fiscal year 2003 dividend from the unrestricted balance in the Alaska Industrial
 16 Development and Export Authority revolving fund (AS 44.88.060) is appropriated in secs. 1
 17 and 7 of this Act.

18 * **Sec. 7. CAPITAL PROJECT MATCHING GRANT PROGRAMS.** (a) The sum of
 19 \$15,000,000 is appropriated from the Alaska Industrial Development and Export Authority
 20 revolving fund (AS 44.88.060) to the following funds in the Department of Community and
 21 Economic Development, in the amounts stated, to provide capital project matching grants:

22	Municipal capital project matching grant	\$13,100,000
23	fund (AS 37.06.010(b))	
24	Unincorporated community capital project	1,900,000
25	matching grant fund (AS 37.06.020(b))	

26 (b) An amount equal to the interest earned on money in the individual grant accounts
 27 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the
 28 unincorporated community capital project matching grant fund (AS 37.06.020(b)) is
 29 appropriated from the general fund to the respective funds. The interest is calculated using
 30 the average percentage interest rate received by other accounts in the state's general
 31 investment fund that received interest during fiscal year 2002. The appropriations made by

1 this subsection are allocated pro rata to each individual grant account based on the balance in
2 the account on the close of business on June 30, 2002.

3 * **Sec. 8. CAPITAL PROJECT MATCHING GRANTS.** (a) Subject to the conditions set
4 out in (c) of this section, the sum of \$1,292,159 is appropriated from the appropriate
5 individual grant accounts in the unincorporated community capital project matching grant
6 fund (AS 37.06.020) to the Department of Community and Economic Development for
7 payment as grants under AS 37.06.020 to the following unincorporated communities in the
8 amounts and for the purposes stated:

9	Big Salt	Community projects and improvements	\$25,000
10	Chenega Bay	Community projects and improvements	28,798
11	Chistochina	Community projects and improvements	52,148
12	Copper Center	Community projects and improvements	25,000
13	Dot Lake Village	Community projects and improvements	25,889
14	Eagle Village	Community projects and improvements	26,552
15	Kipnuk	Community projects and improvements	25,000
16	Koliganek	Community projects and improvements	25,200
17	Kongigarak	Community projects and improvements	55,496
18	Kwigillingok	Community projects and improvements	24,999
19	Lake Minchumina	Community projects and improvements	90,337
20	Lime Village	Community projects and improvements	25,199
21	McCarthy	Community projects and improvements	27,528
22	Nelchina/Mendeltna	Community projects and improvements	52,154
23	Nikolsk	Community projects and improvements	88,232
24	Oscarv	Community projects and improvements	88,107
25	Paxson	Community projects and improvements	52,643
26	Pitka's Point	Community projects and improvements	77,149
27	Point Baker	Community projects and improvements	25,000
28	Port Protection	Community projects and improvements	54,412
29	Silver Springs	Community projects and improvements	25,003
30	Slana League	Community projects and improvements	27,263
31	Stony River	Community projects and improvements	25,158

1	Tatitlek	Community projects and improvements	52,186
2	Tuntutuliak	Community projects and improvements	54,518
3	Tununak	Community projects and improvements	54,468
4	Twin Hills	Community projects and improvements	54,416
5	Venetie	Community projects and improvements	54,303
6	Whale Pass	Community projects and improvements	25,001
7	Wiseman	Community projects and improvements	25,000

8 (b) Subject to the conditions set out in (c) of this section, the sum of \$1,904,452 is
9 appropriated from the appropriate individual grant accounts in the municipal capital project
10 matching grant fund (AS 37.06.010) to the Department of Community and Economic
11 Development for payment as grants under AS 37.06.010 to the following municipalities in the
12 amounts and for the purposes stated:

13	Akiak	Community projects and improvements	\$25,000
14	Alakanuk	Community projects and improvements	25,000
15	Aleknagik	Community projects and improvements	25,047
16	Anaktuvuk Pass	Community projects and improvements	25,114
17	Anvik	Community projects and improvements	52,153
18	Atka	Community projects and improvements	25,000
19	Atqasuk	Community projects and improvements	181,953
20	Bettles	Community projects and improvements	50,000
21	Bristol Bay Borough	Community projects and improvements	30,285
22	Buckland	Community projects and improvements	25,000
23	Chefornak	Community projects and improvements	25,000
24	Chevak	Community projects and improvements	25,113
25	Chuathbaluk	Community projects and improvements	25,000
26	Dillingham	Community projects and improvements	57,985
27	Diomede	Community projects and improvements	25,001
28	Eek	Community projects and improvements	170,838
29	Fort Yukon	Community projects and improvements	46,398
30	Galena	Community projects and improvements	25,002
31	Gambell	Community projects and improvements	52,147

1	Golovin	Community projects and improvements	25,882
2	Hoonah	Community projects and improvements	54,132
3	Hooper Bay	Community projects and improvements	123,297
4	Hughes	Community projects and improvements	25,114
5	Kasaan	Community projects and improvements	27,270
6	Koyuk	Community projects and improvements	24,996
7	Lower Kalskag	Community projects and improvements	26,290
8	Manokotak	Community projects and improvements	25,113
9	Mekoryuk	Community projects and improvements	25,182
10	Mountain Village	Community projects and improvements	25,000
11	Napakiak	Community projects and improvements	25,000
12	Napaskiak	Community projects and improvements	25,515
13	Nenana	Community projects and improvements	25,000
14	Nightmute	Community projects and improvements	53,997
15	Nondalton	Community projects and improvements	25,717
16	North Pole	Community projects and improvements	37,608
17	Nuiqsut	Community projects and improvements	25,000
18	Nunam Iqua	Community projects and improvements	25,000
19	Pelican	Community projects and improvements	27,909
20	Pilot Station	Community projects and improvements	83,300
21	Platinum	Community projects and improvements	26,143
22	Port Lions	Community projects and improvements	25,001
23	Shaktoolik	Community projects and improvements	29,516
24	Shishmaref	Community projects and improvements	36,666
25	Shungnak	Community projects and improvements	25,000
26	Teller	Community projects and improvements	25,771
27	Tenakee Springs	Community projects and improvements	32,997
28	Togiak	Community projects and improvements	25,000
29	Wales	Community projects and improvements	25,000

30 (c) The appropriations made by (a) and (b) of this section are made contingent on the
31 grantee's complying before July 1, 2003, with the requirements, other than deadlines, set out

1 in AS 37.06.

2 * **Sec. 9.** DEPARTMENT OF ADMINISTRATION. The sum of \$336,000 is appropriated
3 from the general fund to the Department of Administration for labor contract negotiations for
4 the fiscal year ending June 30, 2003.

5 * **Sec. 10.** DEPARTMENT OF FISH AND GAME. The proceeds from the sale of the
6 research vessel R/V Montague, including parts inventory, are appropriated from the general
7 fund to the Department of Fish and Game for the purchase of a replacement vessel.

8 * **Sec. 11.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The
9 unexpended and unobligated balance on June 30, 2002, estimated to be \$152,200, of the
10 appropriation made in sec. 82, ch. 100, SLA 1997, p. 53, line 20 (National Warning System
11 upgrade - \$220,000) is reappropriated to the Department of Military and Veterans' Affairs for
12 the National Guard Juneau Readiness Center.

13 (b) The unexpended and unobligated balance on June 30, 2002, estimated to be
14 \$102,900, of the appropriation made in sec. 131, ch. 139, SLA 1998, p. 51, lines 29 - 30
15 (National Warning System upgrade phase II - \$250,900) is reappropriated to the Department
16 of Military and Veterans' Affairs for the National Guard Juneau Readiness Center.

17 (c) The sum of \$240,000 is appropriated from the general fund to the Department of
18 Military and Veterans' Affairs, Military Youth Academy, for student stipends for the fiscal
19 years ending June 30, 2002, and June 30, 2003.

20 * **Sec. 12.** DEPARTMENT OF PUBLIC SAFETY. The proceeds from the sale of three
21 Department of Public Safety aircraft and surplus aircraft parts and accessories are
22 appropriated from the general fund to the Department of Public Safety for the purchase of
23 replacement aircraft.

24 * **Sec. 13.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
25 sum of \$8,107,480 is appropriated from investment earnings on the bond proceeds of the
26 Northern Tobacco Securitization Corporation to the Department of Transportation and Public
27 Facilities for the federal aid highway program state match for the fiscal years ending June 30,
28 2002, and June 30, 2003.

29 * **Sec. 14.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
30 designated program receipts as defined in AS 37.05.146(b)(3), program receipts as defined in
31 AS 44.21.045(b), receipts of the University of Alaska as described in AS 37.05.146(b)(2),

1 receipts of commercial fisheries test fishing operations under AS 37.05.146(b)(4)(U),
2 corporate receipts of the Alaska Aerospace Development Corporation, and program receipts
3 of the Alaska Science and Technology Foundation that exceed the amounts appropriated by
4 this Act are appropriated conditioned on compliance with the program review provisions of
5 AS 37.07.080(h).

6 (b) If federal or other program receipts as defined in AS 37.05.146 and in
7 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
8 funds for the affected program are reduced by the excess if the reductions are consistent with
9 applicable federal statutes.

10 (c) If federal or other program receipts as defined in AS 37.05.146 and in
11 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
12 appropriation is reduced by the amount of the shortfall in receipts.

13 * **Sec. 15. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
14 claims for losses and the amounts to be received as recovery for losses are appropriated from
15 the general fund to the

16 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

17 (2) appropriate state agency to mitigate the loss.

18 * **Sec. 16. LEGISLATIVE BUDGET AND AUDIT COMMITTEE.** The sum of \$250,000
19 is appropriated from the general fund to the Legislative Budget and Audit Committee for the
20 fiscal year ending June 30, 2003, for a study of the feasibility of a stand-alone veterans' home.
21 It is the intent of the legislature that the Alaska Veterans Coalition be consulted in the
22 development of the request for proposals for the study.

23 * **Sec. 17. LEGISLATIVE COUNCIL.** The sum of \$200,000 is appropriated from the
24 general fund to the Legislative Council for a contract to conduct a sociological and
25 demographic study of recipients of state welfare and Medicaid programs to determine how
26 and why they became recipients of welfare and Medicaid services.

27 * **Sec. 18. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
28 **PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special
29 revenue fund (AS 37.05.530) under 42 U.S.C. 6508 during the fiscal year ending June 30,
30 2002, estimated to be \$1,680,000, is appropriated from federal receipts to the Department of
31 Community and Economic Development for capital project grants under the National

1 Petroleum Reserve - Alaska impact program.

2 * **Sec. 19.** RURAL ELECTRIFICATION REVOLVING LOAN FUND. Notwithstanding
3 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
4 on June 30, 2002, is appropriated to the Department of Community and Economic
5 Development for the electrical emergencies program.

6 * **Sec. 20.** TRANS-ALASKA PIPELINE LIABILITY FUND. The state's rebate share of
7 the federal Trans-Alaska Pipeline Liability Fund, estimated to be \$2,150,000, and all
8 investment earnings on this amount while in the custody of the state are appropriated to the
9 Alaska Energy Authority for petroleum remediation at Alaska bulk fuel facilities in
10 accordance with federal law (P.L. 101-380, sec. 8102(a)(2)(B)(i)), which requires that the
11 rebate be used for the remediation of above-ground storage tanks.

12 * **Sec. 21.** LAPSE PROVISIONS. (a) The appropriations made by secs. 4 5, 7, and 15(1)
13 of this Act are for capitalization of funds and do not lapse.

14 (b) The appropriations made by secs. 10, 11(a), 11(b), 12, 13, 15(2), 18, 19, and 20 of
15 this Act are for capital projects and lapse under AS 37.25.020.

16 (c) The appropriation made by sec. 17 of this Act lapses June 30, 2004.

17 * **Sec. 22.** Section 9 of this Act takes effect January 1, 2003.

18 * **Sec. 23.** Sections 11(c) and 13 of this Act take effect immediately under AS 01.10.070(c).

19 * **Sec. 24.** Except as provided in secs. 22 and 23 of this Act, this Act takes effect July 1,
20 2002.

SB

2007

HFIN

FILE

22-LS1820\C
Utermohle
5/18/02

HOUSE CS FOR SENATE BILL NO. 2007(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SECOND LEGISLATURE - SECOND SPECIAL SESSION

BY THE HOUSE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): SENATE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act making an appropriation to reverse the effect of art. IX, sec. 17(d), Constitution
2 of the State of Alaska; making an appropriation to balance revenue and general fund
3 appropriations; making an appropriation to the Department of Revenue for
4 management of the constitutional budget reserve fund; making a supplemental
5 appropriation from the general fund; making appropriations under art. IX, sec. 17(c),
6 Constitution of the State of Alaska, from the constitutional budget reserve fund; and
7 providing for an effective date."

8 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

9 * **Section 1. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the
10 budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2002
11 that were made from subfunds and accounts other than the operating general fund (state
12 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the
13 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from:

1 the budget reserve fund to the subfunds and accounts from which they were transferred.

2 (b) If the unrestricted state revenue available for appropriation in fiscal year 2003 is
3 insufficient to cover the general fund appropriations made for fiscal year 2003, the amount
4 necessary to balance revenue and general fund appropriations is appropriated to the general
5 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

6 (c) The sum of \$125,000 is appropriated from the budget reserve fund (art. IX,
7 sec. 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division,
8 for the fiscal year ending June 30, 2003, for investment management fees for the budget
9 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

10 (d) The appropriations in (a) - (c) of this section are made under art. IX, sec. 17(c),
11 Constitution of the State of Alaska.

12 * **Sec. 2.** DEPARTMENT OF PUBLIC SAFETY. The sum of \$100,000 is appropriated
13 from the general fund to the Department of Public Safety, Alaska state troopers detachments,
14 for the fiscal year ending June 30, 2002, for increased fuel costs.

15 * **Sec. 3.** Section 2 of this Act takes effect June 30, 2002.

16 * **Sec. 4.** Section 1 of this Act takes effect July 1, 2002.

Adopted 5/19/02

HOUSE CS FOR SENATE BILL NO. 2007(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SECOND LEGISLATURE - SECOND SPECIAL SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): **SENATE FINANCE COMMITTEE**

A BILL

FOR AN ACT ENTITLED

1 "An Act making an appropriation to reverse the effect of art. IX, sec. 17(d), Constitution
2 of the State of Alaska; making an appropriation to balance revenue and general fund
3 appropriations; making an appropriation to the Department of Revenue for
4 management of the constitutional budget reserve fund; making a supplemental
5 appropriation from the general fund; making appropriations under art. IX, sec. 17(c),
6 Constitution of the State of Alaska, from the constitutional budget reserve fund; and
7 providing for an effective date."

8 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

9 * **Section 1. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the
10 budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2002
11 that were made from subfunds and accounts other than the operating general fund (state
12 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the
13 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from

1 the budget reserve fund to the subfunds and accounts from which they were transferred.

2 (b) If the unrestricted state revenue available for appropriation in fiscal year 2003 is
3 insufficient to cover the general fund appropriations made for fiscal year 2003, the amount
4 necessary to balance revenue and general fund appropriations is appropriated to the general
5 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

6 (c) The sum of \$125,000 is appropriated from the budget reserve fund (art. IX,
7 sec. 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division,
8 for the fiscal year ending June 30, 2003, for investment management fees for the budget
9 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

10 (d) The appropriations in (a) - (c) of this section are made under art. IX, sec. 17(c),
11 Constitution of the State of Alaska.

12 * Sec. 2. DEPARTMENT OF PUBLIC SAFETY. The sum of \$100,000 is appropriated
13 from the general fund to the Department of Public Safety, Alaska state troopers detachments,
14 for the fiscal year ending June 30, 2002, for increased fuel costs.

15 * Sec. 3. Section 2 of this Act takes effect June 30, 2002.

16 * Sec. 4. Section 1 of this Act takes effect July 1, 2002.

SB

2007

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

MAY 17 2002

DATE: 5/17/02

FURTHER:

DATE TURNED
IN TO OFFICE: 17 May 2002

Finance Committee considered SENATE BILL NO. 2007

SB2007 APPROPRIATION: CONSTITUTIONAL. CBR

"An Act making an appropriation to reverse the effect of art. IX, sec. 17(d), Constitution of the State of Alaska; making an appropriation to balance revenue and general fund appropriations; making an appropriation to the Department of Revenue for management of the constitutional budget reserve fund; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date." and recommends:

- be replaced with _____ CS _____ (_____)
- adopt previous _____ CS _____ (_____)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to _____ Committee

- Senate Bill:**
 same title
 new title
- House Bill:**
 same title
 technical title
 new: SCR # _____

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	DO PASS	DO NOT PASS	NO REC	AMEND
<i>[Signature]</i>			✓	
<i>[Signature]</i>			✓	
<i>[Signature]</i>			✓	
<i>[Signature]</i>	✓			
<i>[Signature]</i>	✓			
<i>[Signature]</i>	✓			
COCHAIR: <i>[Signature]</i>	✓			
COCHAIR: <i>[Signature]</i>	✓			

SB

2008

SFIN

FILE

SB 2008

was referred to the
Senate Finance
Committee

No hearing was held
on this bill

SB

2009

HFIN

FILE

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: _____
Bill Version: HCS CSSB 2009 (FIN)
(H) Publish Date: _____

Revision Date/Time (Note if correction): _____ Dept. Affected: Military & Veterans Aff.
Title: Alaska Veterans Advisory Council BRU: Veterans Services
Component: Veterans Affairs
Spncsor: House Finance Committee
Requester: _____ Component Number: 421

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.00	0.00	0.00	0.00	0.00	0.00

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	0.00	0.00	0.00	0.00	0.00	0.00

Estimate of any current year (FY2002) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This fiscal note funds travel costs associated with conducting meetings of the Alaska Veterans Advisory Council (AVAC), which is established in statute with this legislation.

Prepared by: Representative Eldon Mulder Phone 465-2647/465-3424
Co-Chair

Representative B. Williams Date 5/20/02
Co-Chair

22-GS2109C
Lauterbach
5/20/02

adopted 6/20/02

HOUSE CS FOR SENATE BILL NO. 2009(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SECOND LEGISLATURE - SECOND SPECIAL SESSION

BY THE HOUSE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act establishing the Alaska Veterans Advisory Council; and providing for an
2 effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 * Section 1. AS 44.35 is amended by adding new sections to read:

5 **Article 2. Alaska Veterans Advisory Council.**

6 **Sec. 44.35.105. Alaska Veterans Advisory Council.** There is created in the
7 Department of Military and Veterans' Affairs the Alaska Veterans Advisory Council.

8 **Sec. 44.35.110. Purpose.** The council shall advise the Department of Military
9 and Veterans' Affairs and, through the governor, other departments and agencies of the
10 state on matters concerning state veterans, their dependents, and their survivors.

11 **Sec. 44.35.120. Duties.** (a) The council shall annually make
12 recommendations to the governor and the Department of Military and Veterans'
13 Affairs concerning the needs of and benefits for the state's veterans, for developing
14 public and private partnerships to meet those needs, for providing information

1 regarding veterans' benefits and services, for improving recognition of state veterans,
2 and on other matters concerning state veterans, their dependents, and their survivors.

3 (b) The council shall hold meetings and establish committees and internal
4 procedures as necessary and appropriate to carry out its duties. Meetings shall be held
5 quarterly or less frequently as the council determines is appropriate. To the extent
6 possible, the council shall use teleconferencing or other electronic means to minimize
7 the costs of meeting and to maximize public participation.

8 **Sec. 44.35.130. Composition.** (a) The council consists of 11 members who
9 are appointed by and serve at the pleasure of the governor. The council shall include
10 one or more persons from a veterans organization, one or more persons from a state
11 agency that manages programs affecting veterans, and one or more persons from the
12 general public who are familiar with veterans' issues.

13 (b) Members of the council who are not state officers or employees are
14 appointed for staggered three-year terms and serve until a successor is appointed. A
15 member appointed to fill a vacancy on the council serves for the remainder of the
16 unexpired term of the member whose vacancy is being filled.

17 (c) The council shall elect a chair from among its members who are not state
18 officers or employees.

19 **Sec. 44.35.140. Compensation, per diem, and expenses.** Members of the
20 council receive no salary as council members. Members of the council who are not
21 state officers or employees are entitled to per diem and travel expenses authorized by
22 law for other boards and commissions.

23 * Sec. 2. The uncodified law of the State of Alaska is amended by adding a new section to
24 read:

25 **TRANSITIONAL PROVISIONS.** (a) Contracts, rights, liabilities, and obligations
26 created by the Alaska Veterans Advisory Council established under Administrative Order No.
27 164 and in effect on the day before the effective date of this Act remain in effect and are
28 transferred to the Alaska Veterans Advisory Council established under this Act. Records,
29 equipment, and other property of the Alaska Veterans Advisory Council established under
30 Administrative Order No. 164 are transferred to the Alaska Veterans Advisory Council
31 established under this Act.

1 (b) Notwithstanding (a) of this section and Administrative Order No. 164, the
2 members of the Alaska Veterans Advisory Council established under Administrative Order
3 No. 164 whose terms of office have not expired on or before the effective date of this Act do
4 not retain their offices after December 31, 2002.

5 (c) Notwithstanding AS 44.35.130(c), enacted by sec. 1 of this Act, the terms of the
6 initially appointed members of the Alaska Veterans Advisory Council established by this Act
7 who are not state officers or employees shall be set by the governor so that approximately
8 one-third of these members serve terms of one year, one-third serve terms of two years, and
9 one-third serve terms of three years.

10 * Sec. 3. The uncodified law of the State of Alaska is amended by adding a new section to
11 read:

12 REVISOR INSTRUCTIONS. In AS 44.35, the revisor of statutes is instructed to

13 (1) designate a new article, entitled "Article 1. Department Functions."
14 containing AS 44.35.010 - 44.35.040; and

15 (2) renumber existing AS 44.35.100 as 44.35.900 and designate a new article,
16 entitled "Article 3. General Provisions," containing AS 44.35.900.

17 * Sec. 4. This Act takes effect January 1, 2003.

REPRESENTATIVE
BILL WILLIAMS
Co-Chair
(907) 465-3424
Fax: (907) 465-3793

INTERIM ADDRESS
50 Front Street, Suite 203
Ketchikan, Alaska 99901
(907) 247-4627
Fax (907) 225-7157

Alaska State Legislature House Finance Committee

State Capitol, Juneau, Alaska 99801-1182

REPRESENTATIVE
ELDON MULDER
Co-Chair
(907) 465-2647
Fax: (907) 465-3518

INTERIM ADDRESS
716 W. 4th Avenue
Anchorage, Alaska 99501
(907) 269-0265
Fax: (907) 269-0264

SENATE BILL 2009 Veterans Advisory Council

House Committee Substitute for Senate Bill 2009 (Finance) establishes an 11 member Veterans Advisory Council within the Department of Military and Veterans Affairs. The Council will make recommendations to the Governor and the Department of Veterans Affairs concerning the needs and concerns of veterans.

The Governor will appoint members of the Council for three-year terms. Appointments will include members of veterans' organizations, state programs that serve veterans, and other citizens who are familiar with veterans' issues. The new Council will succeed the council established in Executive Order No. 164. The old council will terminate on January 1, 2003 at which time the new Council established by this legislation will become effective.

FISCAL NOTE

REPORTED OUT OF
HFC _____

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: _____
Bill Version: SB 2009
(S) Publish Date: 5/17/02

Revision Date/Time (Note if correction) _____ Dept. Affected: Military & Veterans Affairs
Title: Alaska Veterans Advisory Council BRU: Veterans Services
Component: Veterans Affairs

Sponsor: Rules by Request of Governor
Requester: Rules by Request of Governor Component Number: 421

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services						
Travel	3.5	3.5	3.5	3.5	3.5	3.5
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	3.5	3.5	3.5	3.5	3.5	3.5

CAPITAL EXPENDITURES						
----------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

FUND SOURCE	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
1002 Federal Receipts						
1003 GF Match						
1004 GF	3.5	3.5	3.5	3.5	3.5	3.5
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	3.5	3.5	3.5	3.5	3.5	3.5

Estimate of any current year (FY2002) cost: none
Check this box (X) if funding for this bill is included in the Governor's FY2003 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This fiscal note funds necessary travel costs associated with conducting meetings of the Alaska Veterans Advisory Council (AVAC), which is established in statute with this legislation.

The fiscal analysis is based on the following assumptions:

1. AVAC will conduct one annual meeting in Juneau and one in Anchorage.
2. Assume 15 of 20 members will attend each meeting.

Prepared by: Carol Carroll, Director Phone: 465-4730
Division: Administrative Services Date/Time: 17-May-02
Approved by: Phillip Oates Date: 17-May-02
Agency: Military & Veterans Affairs

TONY KNOWLES
GOVERNOR
governor@gov.state.ak.us



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

SB 2009
P.O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500
Fax (907) 465-3532
www.gov.state.ak.us

May 17, 2002

The Honorable Rick Halford
President of the Senate
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear President Halford:

I am transmitting this bill to the special session establishing the Alaska Veterans Advisory Council. The council initially was established by Administrative Order No. 164, dated July 3, 1996. This bill would establish the council in statute as an entity within the Department of Military and Veterans' Affairs (DMVA).

As provided in Administrative Order No. 164 and under this bill, the purpose of the council is to advise the DMVA on ways to better address the needs and concerns of Alaska's veterans, their dependents, and their survivors. The council's duties include making recommendations concerning veterans' priority service needs, developing public and private partnerships to meet those needs, and providing coordination of information regarding veterans' benefits and services around the state.

This bill maintains the present 20-member structure and responsibilities of the council. The council's membership would continue to include one or more persons affiliated with a veterans organization, one or more persons from a state agency that manages programs affecting veterans, and one or more members of the general public familiar with veterans' issues. Council members would continue to serve without compensation other than per diem and travel expenses.

While this bill was introduced during the regular session, the House failed to act on this important legislation. I urge your prompt and favorable action now on this measure.

Sincerely,

A handwritten signature in cursive script that reads "Tony Knowles".
Tony Knowles
Governor

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: _____
Bill Version: HCS CSSB 2009 (FIN)
(H) Publish Date: _____

Revision Date/Time (Note if correction): _____ Dept. Affected: Military & Veterans Aff.
Title: Alaska Veterans Advisory Council BRU: Veterans Services
Sponsor: House Finance Committee Component: Veterans Affairs
Requester: _____ Component Number: 421

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.00	0.00	0.00	0.00	0.00	0.00

CAPITAL EXPENDITURES						
----------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	0.00	0.00	0.00	0.00	0.00	0.00

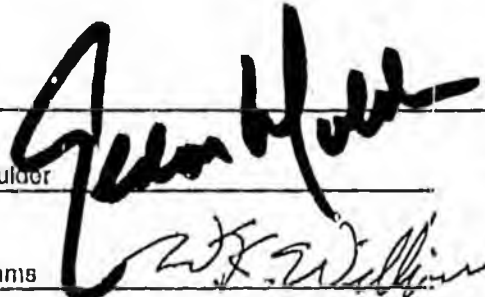
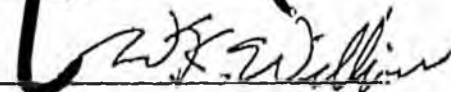
Estimate of any current year (FY2002) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This fiscal note funds travel costs associated with conducting meetings of the Alaska Veterans Advisory Council (AVAC), which is established in statute with this legislation.

Prepared by: Representative Eldon Mulder Phone 465-2647/465-3424
Co-Chair 
Representative Bill Williams Date 5/20/02
Co-Chair 

SB

2009

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 5/17/02

FURTHER:

MAY 18 2002

DATE TURNED
IN TO OFFICE:

18 May 2002

Finance Committee considered

SENATE BILL NO. 2009

SB2009 ALASKA VETERANS ADVISORY COUNCIL

"An Act establishing the Alaska Veterans Advisory Council; and providing for an effective date."

and recommends:

- be replaced with _____ CS _____ (_____)
- adopt previous _____ CS _____ (_____)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to _____ Committee

Senate Bill:

- same title
- new title

House Bill:

- same title
- technical title
- new: SCR # _____

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#
DMUA	5/17/02	3.5		#1

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	Do PASS	Do NOT PASS	NO REC	AMEND
<i>Lynda Green</i>			✓	
<i>Alan Austin</i>			✓	
<i>John H. ...</i>			✓	
<i>John ...</i>			✓	
<i>Gary ...</i>			✓	
<i>Arew D. Simon</i>	✓			
COCHAIR: <i>Nancy ...</i>			✓	
COCHAIR: <i>Pat ...</i>	✓			

TONY KNOWLES
GOVERNOR
governor@gov.state.ak.us



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

SB 2009
P.O. Box 110001
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May 17, 2002

The Honorable Rick Halford
President of the Senate
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear President Halford:

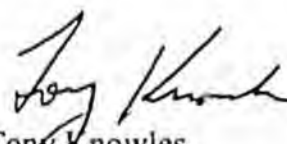
I am transmitting this bill to the special session establishing the Alaska Veterans Advisory Council. The council initially was established by Administrative Order No. 164, dated July 3, 1996. This bill would establish the council in statute as an entity within the Department of Military and Veterans' Affairs (DMVA).

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This bill maintains the present 20-member structure and responsibilities of the council. The council's membership would continue to include one or more persons affiliated with a veterans organization, one or more persons from a state agency that manages programs affecting veterans, and one or more members of the general public familiar with veterans' issues. Council members would continue to serve without compensation other than per diem and travel expenses.

While this bill was introduced during the regular session, the House failed to act on this important legislation. I urge your prompt and favorable action now on this measure.

Sincerely,


Tony Knowles
Governor

SB

30002

SFIN

FILE

SB 3002

was referred to the
Senate Finance
Committee

No hearing was held
on this bill

INFORMATIONAL FISCAL NOTE

For Pioneers' and Veterans' Home Appropriation Bills

Revision Date/Time (Note if correction) _____ Dept. Affected: Admin
 Title An Act making an appropriation BRU AK Longevity Programs
to the Alaska Pioneers' and Veterans' Home Component Pioneers' Home
 Sponsor Rules by Request of Governor
 Requester _____ Component No. 1950

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services	5,327.3	5,446.9	5,446.9	5,446.9	5,446.9	5,446.9
Travel						
Contractual	268.1	274.1	274.1	274.1	274.1	274.1
Supplies	81.7	83.5	83.5	83.5	83.5	83.5
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	5,677.1	5,804.5	5,804.5	5,804.5	5,804.5	5,804.5
CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES (1156)	3,012.4	3,139.8	3,139.8	3,139.8	3,139.8	3,139.8

FUND SOURCE

1002 Federal Receipts*	V.A. Per Diem Payments to veterans are included in 1118 PHR.					
1003 GF Match						
1004 GF	2,664.7	2,664.7	2,664.7	2,664.7	2,664.7	2,664.7
1005 GF/Program Receipts						
1037 GF/Mental Health						
1118 Pioneers Home Receipts **	3,012.4	3,139.8	3,139.8	3,139.8	3,139.8	3,139.8
TOTAL	5,677.1	5,804.5	5,804.5	5,804.5	5,804.5	5,804.5

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

POSITIONS

Full-time	141	141	141	141	141	141
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

\$2,664.6 million GF is included in this fiscal note and together with projected Pioneers' Home receipts will provide the funding necessary to upgrade the level of care of beds currently vacant, and allow admissions to the Anchorage, Palmer, and Sitka Homes. This funding will allow the State to make full use of the 600 beds in the Pioneers' Home System.

Assuming an occupancy ratio of 19% veterans on 6/30/02, the Pioneers Home System will provide a Veterans' preference on 114 beds.

* Federal Veterans Administration per diem payments to individual veterans that are then paid to the Pioneers' Homes for services are included in the Pioneers Homes Receipts**. These payments are estimated to commence on October 1, 2002 - amounting to \$379.4 in increased receipts in FY 2003 increasing to \$506.8 in FY 2004 and thereafter.

The lowest VA reimbursement payment amount of \$24.40 per day is assumed.

Prepared by: James Kohn, Director Phone 465-2159
 Division Alaska Longevity Programs Date/Time 06/13/02
 Approved by: Jim Duncan, Commissioner Date 6/13/2002
 Agency Department of Administration

3rd Special Session
6/24/02

Summary Pioneers' Home
Estimated Costs & Revenues of Filling EAL Beds

Additional Costs:

Personal Services	5,446,905
Food Service	274,069
Total Contractual	274,069
Incontinent Supplies	46,955
Medical Supplies	17,485
Latex/Vinyl Gloves	9,724
Laundry Chemicals	4,605
Textiles (bedding, washcloths, etc)	3,525
Code Alert/Resident Alarms	1,209
Total Supplies	83,503
Total	5,804,476

General Funds	2,664,656
Program Receipts	3,139,820

Additional Positions:

Quantity

Activity Aide - PH Aide	11.5
Cert. Nurse Aide	86
Food Service Worker I	9.5
Housekeeping/Custodian I	9.5
Medical Records Assistant	3
Social Worker Assistant	2
Nurse II	18.5
Nurse IV	1
Total Positions	141

*Allows staffing necessary to increase level of care to Enhanced Assisted Living (EAL) in Sitka, Anchorage and Palmer for currently vacant in the Homes.



State Of Alaska
 Department of Administration
 Division of Alaska Longevity Programs
 Pioneers' Homes Occupancy Report
 May-02



	Sitka	Fairbanks	Palmer	Anchorage	Ketchikan	Juneau	Total
Coordinated Services							
Total	22	16	5	92	8	4	145
Unavailable	0	0	2	0	0	0	2
Occupied	13	13	3	34	4	4	71
Assigned	0	0	0	0	2	0	2
Available	9	3	0	58	0	0	70
Basic Assisted Living							
Total	23	17	24	50	13	12	139
Unavailable	0	0	11	0	0	0	11
Occupied	13	15	13	48	11	12	110
Assigned	0	0	0	0	1	0	1
Available	10	2	0	4	1	0	17
Enhanced Assisted Living							
Total	25	43	27	26	15	19	155
Unavailable	0	0	11	0	0	0	11
Occupied	24	37	18	20	14	15	132
Assigned	0	0	0	0	1	0	1
Available	1	6	0	0	0	4	11
ADRD							
Total	26	18	16	40	8	12	118
Unavailable	6	0	2	0	0	0	8
Occupied	19	18	14	35	8	11	103
Assigned	0	0	0	0	0	1	1
Available	1	0	0	5	0	0	6
Comprehensive Services							
Total	6	5	10	17	5	1	44
Unavailable	0	0	0	0	0	0	0
Occupied	3	5	10	17	5	0	40
Assigned	0	0	0	0	0	0	0
Available	3	0	0	0	0	1	4
Total Spaces							
Total	102	97	82	225	47	48	601
Unavailable	6	0	26	0	0	0	32
Occupied	72	88	58	158	42	42	456
Assigned	0	0	0	0	4	1	5
Available	24	11	0	67	1	5	108
Infirmity Beds							
Total	6	2	0	4	2	3	17
Available Beds Occupied & Assigned	75.0%	88.7%	100.0%	70.2%	97.9%	89.6%	81.0%

Veteran Residents							
Male	15	15	14	29	5	5	83
Female	0	2	0	5	1	0	8
Total Veteran Residents	15	17	14	34	6	5	91

Waiting List							
Active List	13	99	32	73	36	37	290
Inactive List	683	844	937	1,391	483	823	5,161
Total							2,738
Number of applicants choosing more than one home on list							196
Total Number of Actual Applicants on Active Waiting List							2,517
Total Number of Actual Applicants on Inactive Waiting List							2,713
Total Applicants on Waiting Lists							2,713

Status Changes For May 2002

	Sitka	Fairbanks	Palmer	Anchorage	Ketchikan	Juneau	Total
Admission							
Coordinated Services	0	0	0	0	2	0	2
Basic Assisted Living	1	0	0	1	1	0	3
Enhanced Assisted Living	0	0	0	0	1	1	2
ADRD Unit	0	0	1	0	0	0	1
Comprehensive Services	0	0	0	0	0	0	0
Deaths							
Coordinated Services	0	0	0	0	0	1	1
Basic Assisted Living	0	1	0	0	0	0	1
Enhanced Assisted Living	1	3	1	0	1	2	8
ADRD Unit	0	0	0	0	0	0	0
Comprehensive Services	0	0	0	0	0	0	0
Discharges							
Coordinated Services	0	0	0	0	0	0	0
Basic Assisted Living	0	0	0	0	0	0	0
Enhanced Assisted Living	0	0	0	1	0	0	1
ADRD Unit	1	0	0	0	0	0	1
Comprehensive Services	0	0	0	0	0	0	0

* Unusual Occurrences

James L. Kohn, Director

Active Wait List

NAME	TOWN	APPLICATION DATE
Gilmore, Mae E	Ketchikan	8/31/1992
Dlouhy, Charles	Anchorage	9/21/1992
Raith, Wenzel	Fairbanks	6/17/1994
Thayer, June	Fairbanks	6/29/1994
Renshaw, Anson	Anchorage	10/14/1994
Pomeroy, Roxolana	Anchorage	10/28/1994
Chinn, Eleanor	Fairbanks	1/18/1995
Jodwalis, Hubert	Fairbanks	5/15/1995
Berry, Elizabeth	Fairbanks	8/2/1995
Glover, Anna	Fairbanks	11/3/1995
Demrning, Annie C	Fairbanks	2/4/1996
Doyle, Alice	Homer	2/7/1996
Herning, Mattie	Fairbanks	2/20/1996
Estelle, Ruth E	Palmer	3/14/1996
Leckwold, Harry	Palmer	4/24/1996
Oleary, Audrey	Fairbanks	6/19/1996
Larrabee, John	Fairbanks	12/10/1996
Funk, Dora	Fairbanks	12/13/1996
Blacha, Carmel	Fairbanks	12/16/1996
Reininger, Genvieve	Fairbanks	4/9/1997
Jeppesen, Arthur	Fairbanks	6/24/1997
Lenhart, Oswald	Anchorage	7/28/1997
McSmith, Blanche L	Anchorage	8/12/1997
John, Victoria	Fairbanks	9/10/1997
Marvin, Rose	Sitka	12/30/1997
Bullard, Lena	Fairbanks	2/24/1998
Barricklow, Mary R	Juneau	2/26/1998
Carlson, James	Fairbanks	4/17/1998
Bracken, Everett O	Juneau	5/1/1998
Bracken, Laura M	Juneau	5/1/1998
Moisio, Helmo	Anchorage	12/7/1998
Quaschnewski, Margarete	Anchorage	12/31/1998
Purviance, Glenn	Wasilla	3/22/1999
Zachry, Robert	Anchorage	3/30/1999
Brown, Jean	Anchorage	5/24/1999
Dennis, Albert	Anchorage	7/13/1999
Gibson, Ruth	Fairbanks	8/19/1999
Cumming, Joseph	Fairbanks	8/27/1999
Alutius, Marie	Eagle River	11/8/1999
Roppel, Robert J	Ketchikan	11/8/1999
Gray, Nick	Yakutat	12/7/1999
Punches, Flora H	Wasilla	1/20/2000
Aldrich, Harold	Anchorage	3/6/2000
Aubert, Wanda	Fairbanks	4/21/2000
French, Helen	North Pole	5/1/2000
Miller, Anna	Eagle River	5/8/2000
Eluska, Kathryn	Fairbanks	5/19/2000
Devries, Jessie M	Palmer	6/1/2000

Active Wait List

Hensley, Ruby	Fairbanks	6/14/2000
Harmon, Hazel	Anchorage	6/23/2000
Hayes, Shirley	Fairbanks	7/7/2000
Smith, Richard	Anchorage	7/14/2000
Kangas, Albert	Galena	7/24/2000
Klattig, Ida	Fairbanks	7/27/2000
Bagley, Caroline	Fairbanks	8/3/2000
Hiland, Richard	Ester	8/8/2000
Hasha, Martha	Fairbanks	8/11/2000
Ayotte, Theima	Fairbanks	8/14/2000
Storrs, Henry	Fairbanks	8/14/2000
Moratzka, Earl	Fairbanks	8/21/2000
Redman, James	Fairbanks	9/8/2000
Stanford, Dorothy	Fairbanks	9/8/2000
Cooke, Kathrine	Fairbanks	9/26/2000
Stockburger, William	Homer	9/27/2000
Recknor, Marion	Anchorage	10/6/2000
Blackstad, William A	Anchorage	11/3/2000
Allen, Dorothy M	Sitka	11/6/2000
Neubauer, Mary	Fairbanks	11/9/2000
Creamer, Donald	Fairbanks	11/20/2000
Ford, Grace	North Pole	11/27/2000
Titus, Annie	Minto	1/10/2001
Vincent, Sherman A	Ward Cove	1/19/2001
Ordiway, Eleanor	Fairbanks	1/29/2001
Strack, Vera	North Pole	1/31/2001
Brown, Lena T	Anchorage	2/5/2001
Starr, Ann L	Ketchikan	2/8/2001
Martin, Daniel	Juneau	2/13/2001
Friberg, Coral	Fairbanks	2/23/2001
Friberg, Obert	Fairbanks	2/23/2001
Robinson, Dorothy	Fairbanks	2/28/2001
Dodson, Dolores	Fairbanks	3/6/2001
Tickell, Diane B	Auke Bay	3/7/2001
Legerat, Elaine	Fairbanks	3/12/2001
McInerney, Kenneth	Fairbanks	3/12/2001
Geiger, Frank	Fairbanks	3/19/2001
Hanson, Arnold	Fairbanks	3/27/2001
Clarneau Sr, Glenn	Fairbanks	4/2/2001
Larsen, Elizabeth M	Juneau	4/3/2001
Hutte, Arthur J	Ketchikan	4/4/2001
David, Cecilia B	Haines	4/9/2001
Palmer, Twanda	Anchorage	4/23/2001
Sewell, Leslie	Fairbanks	4/23/2001
Bernard Jr, John	Anchorage	4/24/2001
Mitchell, Imelda	Ketchikan	5/2/2001
Sanford, Robert	Anchorage	5/7/2001
Moore, Barbara J	Anchorage	5/9/2001
Hall, Robert	Whittier	5/14/2001
Spurgin, Vivian	Fairbanks	5/27/2001
Wheeler, Martha	Fairbanks	6/6/2001
Dosert, Ramona	Fairbanks	6/7/2001

Active Wait List

Slater, Dorothy	Fairbanks	6/11/2001
Charles, Cecil D	Ketchikan	6/13/2001
Jones, Billy P	Douglas	6/15/2001
Dawson, Ruth	Kenai	6/18/2001
Craddick, Jan	Palmer	6/26/2001
Ulmer, Irene	Fairbanks	7/5/2001
Coffin III, George	Anchorage	7/12/2001
Hardy, Ebba	Anchorage	7/25/2001
Milne, Dorothy M	Metlakatla	8/1/2001
Towse, Norma	Fairbanks	8/3/2001
Siverly, Richard	Sitka	8/10/2001
Johnson, William	Palmer	8/13/2001
Monroe, Senia	Anchorage	8/15/2001
Fett, Lee	Delta Junction	8/16/2001
Kahl, Thelma	Fairbanks	8/20/2001
Lyman, Maxine	Anchorage	8/22/2001
Vetter, Roudolph	Fairbanks	8/28/2001
Kienle, Mary	Fairbanks	8/30/2001
Demientieff, Mary	Nenana	9/4/2001
Pierce, Donald	Anchorage	9/4/2001
Henrikson, Mildred I	Ward Cove	9/6/2001
McDougal, Ronald	Fairbanks	9/12/2001
McGuire, Marey	Petersburg	9/12/2001
Tarpenning, Lloyd	Fairbanks	9/20/2001
Edmonds, Doris E	Palmer	9/21/2001
Hogan, Robert	North Pole	9/26/2001
Dornath, George	Fairbanks	9/28/2001
Hollywood, Carol A	Ward Cove	9/28/2001
Rien, Terry	Fairbanks	10/7/2001
Bablinskis, Marie	Fairbanks	10/8/2001
Cole, Annette R	Wasilla	10/12/2001
Giddings, Jane C	Ketchikan	10/12/2001
Tyler, Eleanor	Fairbanks	10/19/2001
Bishop, Frances	Fairbanks	10/25/2001
Bishop, Mervin	Fairbanks	10/25/2001
Leach, Elizabeth	Juneau	10/26/2001
Whiteman, Grace	Sitka	11/2/2001
Miller, Dorothy E	Ketchikan	11/5/2001
Han, Il	Anchorage	11/7/2001
Sharp, Cleo	Anchorage	11/9/2001
Lehman, Roland	Fairbanks	11/12/2001
Coile, Arthur	Ketchikan	11/14/2001
Houk, Alethea E	Sitka	11/14/2001
Olsen, Tyra I	Ward Cove	11/15/2001
Dunkelberger, Patricia	Sitka	11/16/2001
Skelton, Jean	Eagle River	11/20/2001
Kroon, Karl	Wasilla	12/3/2001
Javaux, Lucille	Anchorage	12/5/2001
Fulton, John	Wasilla	12/6/2001
Martin, Irene L	Ketchikan	12/7/2001
Pitka, William	Beaver	12/7/2001
Trambitas, Jack	Juneau	12/8/2001

Active Wait List

Schmitz, Ruth	Juneau	12/16/2001
Peterson, Shirley A	Willow	12/17/2001
Parker, Richard L	Ketchikan	12/20/2001
Hoffman, Hilda L	Juneau	12/31/2001
Hoffman, Jacob L	Juneau	12/31/2001
Ccroy, Jack	Anchorage	1/4/2002
Thompson, Thelma A	Ketchikan	1/7/2002
Keener, David	North Pole	1/8/2002
Wiedman, Robert	Fairbanks	1/9/2002
Arlow, Alexander	Cordova	1/14/2002
Lausterer, Gladys	Anchorage	1/14/2002
Thompson, Gladys	Anchorage	1/14/2002
Riley, Burke	Juneau	1/15/2002
Trastek, Russell W	Fairbanks	1/15/2002
Nussmaumer, June	Fairbanks	1/25/2002
Shockey, Rose	Fairbanks	1/29/2002
Wack, Laura M	Ketchikan	1/30/2002
Eickhof, Donald	Anchorage	2/4/2002
Young, Rita	Anchorage	2/5/2002
Laird, Mary F	Ketchikan	2/7/2002
Ludwigsen, Thelma	Ketchikan	2/25/2002
Olson, Della N	Ketchikan	2/26/2002
Keeney, Bernice	Fairbanks	2/28/2002
Johnson, George	Sitka	3/4/2002
Brundage, Helen	Palmer	3/7/2002
Chesnut, Annie	Anchorage	3/11/2002
Roa, Salvador	Anchorage	3/11/2002
Conlow, Augusta	Anchorage	3/14/2002
McCarthy, Lydia	Wasilla	3/19/2002
Cook, Jeraldine	Fairbanks	3/21/2002
Wyller, Christian	Juneau	3/21/2002
Kilbourne, Nora	Wasilla	3/26/2002
Lemery, Noreen	Eagle River	4/4/2002
Milton, Irmgard	Wasilla	4/11/2002
Charles, Paul	Ketchikan	4/24/2002
Farrington, Milton	Salcha	4/29/2002
Ingledue, Franklin	Juneau	4/30/2002
Moreno, Nancy	Sitka	5/1/2002
Lang, Mildred J	Juneau	5/3/2002
Doggett, Mary	Wasilla	5/6/2002
Noreen, Ida M	Douglas	5/6/2002
McFarland, John	Soldotna	5/20/2002

Bold= Veterans

ON BEHALF OF THE AMERICAN LEGION, DEPARTMENT OF ALASKA, I WANT TO THANK THE GOVERNOR, THE ALASKA VETERANS ADVISORY COUNCIL, AND THOSE LEGISLATORS WHO HAVE HELPED MAKE THIS TRULY A "YEAR OF THE VETERAN" IN ALASKA.

THE RENAMING OF BRIDGES TO HONOR THOSE WHO DIED SERVING OUR COUNTRY AND THOSE WHO RECEIVED ITS HIGHEST MILITARY DECORATION IS A NOBLE AND TIME TESTED WAY TO GIVE PUBLIC RECOGNITION FOR SERVICE TO COUNTRY.

THE CONTINUATION OF LOW INTEREST VETERANS' HOME LOANS WILL FINANCIALLY BENEFIT THOSE WHO QUALIFY.

THE APPROPRIATION OF FUNDS ALLOWING THE DEPARTMENT SERVICE OFFICERS TO CONTINUE ASSISTING VETERANS IN FILING CLAIMS FOR SERVICE CONNECTED DISABILITIES WILL CERTAINLY SERVE A WORTHY CAUSE.

THE VETERANS' MEMORIAL ENDOWMENT BILL DISCUSSED HERE TODAY SHOWS THE STATE HAS ACCEPTED ADDITIONAL RESPONSIBILITIES IN ITS COMMITMENT TO VETERANS.

THE APPROPRIATION OF \$250,000 FOR A STUDY THAT WILL EVENTUALLY RESULT IN A VA APPROVED FACILITY TO CARE FOR VETERANS OF ALL AGES EXEMPLIFIES FURTHER COMMITMENT BY THE STATE.

ONE CHALLENGE REMAINS FOR THE LEGISLATURE. THAT CHALLENGE WILL BE ADDRESSED IN THE SPECIAL SESSION BEGINNING NEXT WEEK. IT IS THE DECISION TO APPROPRIATE \$2.6 MILLION DOLLARS TO FUND STAFFING FOR 100 VACANT BEDS IN THE PIONEERS' HOME. THIS ISSUE HAS BEEN TORN ASUNDER BY PARTISAN POLITICS TO A POINT THAT I BELIEVE IF THE DEVIL HIMSELF HAD SUBMITTED THE ORIGINAL BILLS

INSTEAD OF THE GOVERNOR, THE VETERANS WOULD HAVE HAD AN EASIER TIME GETTING THEM PASSED. I ASK THOSE LEGISLATORS WHO MAY SEE THIS TO LEAVE THEIR POLITICAL SHROUDS AT HOME WHEN THEY GO TO JUNEAU NEXT WEEK TO DECIDE ON THIS ISSUE. I ASK THAT YOU CONSIDER THE GOOD THIS APPROPRIATION WILL DO FOR SENIOR VETERANS AND NON-VETERANS ALIKE. I ASK THAT YOU ACCEPT THE FACT THAT THE GOVERNOR PUT THIS APPROPRIATION IN AT THE REQUEST OF THE DAV, VFW AND AMERICAN LEGION, NOT AT THE SUGGESTION OR PERSUASION OF THE GOVERNOR. WHEN CASTING YOUR VOTE ON THIS BILL, I ASK THAT YOU DO WHAT IS RIGHT.



DEAN HILL
DEPARTMENT ADJUTANT
THE AMERICAN LEGION, DEPARTMENT OF ALASKA

To: Jill Daniels

From: Governor's Office

Jun 19 2002 9:19 AST Page 2/2

64630-Ron

cc: LO

GRAND IGLOO
PIONEERS OF ALASKA
ORGANIZED AUGUST 4, 1908



OFFICE OF PAST GRAND PRESIDENT

RECEIVED
JUN 17 2002
GOVERNOR'S OFFICE

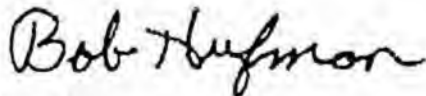
June 11, 2002

Governor Tony Knowles
State Capitol Bldg.
P. O. Box 110001
Juneau, AK 99811-0001

Dear Governor Knowles:

The Grand Igloo Pioneers of Alaska support full funding for the Pioneer Homes. There are many seniors that require advanced levels of care now awaiting the opportunity for admission. Hopefully, funding will be forthcoming, adequate to open up a substantial number of the 100 vacant beds.

Sincerely,



Bob Huffman
Chr. Of Grand Igloo
Govt. Affairs Committee



Alaska Commission on Aging

Resolution 2002-10

In support of funding for the Pioneers and Veterans Home proposal

Whereas, the Pioneers Homes operated by the State of Alaska are a remarkable long-term care resource to Alaskans age 65+ and their families, and

Whereas, the Alaska Commission on Aging has previously endorsed the creation of a "Pioneers' and Veterans' Home" system, and

Whereas, the Alaska State Legislature passed legislation to create such a system, and

Whereas, the legislation passed sets in place a framework for generating new federal veterans funding to assist in paying for Alaska veterans long-term care received in the Pioneer Homes, and

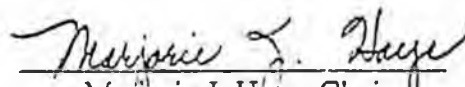
Whereas, the full potential of the Pioneers' and Veterans' Home program cannot be realized without additional funding to upgrade the level of care of unfilled beds within the Pioneers' Homes, and

Whereas, there continues to be an active waiting list of over 180 applicants seeking immediate admission to the Alaska Pioneer Home system, and

Whereas, both veteran and non-veteran Alaskan Pioneers would benefit from increasing the number of beds available to meet the needs of seniors on the Pioneer Home waiting lists,

Now, therefore be it resolved, that the Alaska Commission on Aging supports legislation appropriating the additional general funds and pioneer home receipts necessary to make full use of the Alaska Pioneer Home system, and urges the Alaska State Legislature to pass this much needed funding during the second special legislative session of 2002.

Adopted this 14th day of June, 2002.


Marjorie J. Hays, Chair

June 20, 2002

The Honorable Tony Knowles
Governor, State of Alaska
P.O. Box 110001
Juneau, AK 99811

Dear Gov. Knowles:

The members of the Interior Veteran's Coalition wish to join with the Departments of Alaska of the American Legion, Veterans of Foreign Wars, and Disabled American Legion in supporting funding for the Pioneers' Home and the proposed Pioneers' and Veterans' Home system.

We support your introduction and passage, during the upcoming special legislative session, an appropriations bill for \$2.6 million in operating funds to begin filling vacant beds.

Please feel free to share this letter of support with the appropriate legislative committees. Thank you for your support of veterans and housing for aging vets.

Sincerely,



Raymond E. Clark, Chair
Legislative Committee

MEMORANDUM FOR THE RECORD

This memorandum for the record has been developed in teleconference discussions among Marsha Goodwin, Acting Chief Consultant, Geriatrics and Extended Care Programs at the U.S. Department of Veterans' Affairs; James Kohn, Director, Division of Alaska Longevity Programs; and John Taber, Associate Director, Washington, D.C. Office of the Governor of Alaska, during the period of April 1-5, 2002.

The parties to this memorandum agree as follows:

The federal Veterans' Affairs State Home Per Diem Grant program provides financial assistance to veterans in state VA homes within a framework of federal VA standards and regulations that do not presently allow for VA financial support of Alaskan veterans in the proposed Alaska Pioneers' & Veterans' Homes. It is agreed that the VA and the state of Alaska will work cooperatively to seek solutions to the issues that exist, including, if needed, federal legislation which would allow for VA support of veterans in the Alaska Pioneers' & Veterans' Home while preserving the ownership, independence, and authority of the state to operate and manage this unique long term care program. We agree that we will seek common ground for a demonstration that preserves both the character of Alaska's Pioneers' homes and the required standards of care for eligible Veterans.

As we work toward those solutions, we accept as governing principles the following:

Alaska's Pioneers' Homes are designed and managed as long-term assisted living facilities. There is no present intention to expand their role to include skilled nursing functions. The state of Alaska relies on agreements with private nursing homes and public and private hospitals to provide skilled nursing and hospital care as it is needed by Pioneers' Home residents.

Similarly, there is no present intention to expand the role of the Pioneers' homes to include Adult Day Care, because facilities that provide Adult Day Care already exist in most communities where the Pioneers' Homes are located and it would duplicate capacity to add that function to the Pioneers' Homes.

The state of Alaska seeks to ultimately include all six of the existing Pioneers' Homes in the Pioneers' Home/Veterans' Home program and seeks to integrate Pioneers and Veterans to the maximum extent practicable within those facilities.

The state of Alaska seeks to preserve the essence of the Pioneers' Home concept by continuing to use the admission and eligibility standards and cost sharing procedures and

policies that have served the Pioneers' Homes well for 89 years. We agree to work to find solutions to issues that such existing policies may create for veterans who qualify for assistance but do not fit within state admission and eligibility standards.

As we continue the discussions that we intend will lead to the necessary agreements and/or legislation to permit the Veterans Affairs State Home Per Diem Grant Program to operate in Alaska's Pioneers' Homes/Veterans' Homes, we agree to periodically provide information updates to Veterans and Veterans' Affairs officials in Alaska concerning those discussions.

SIGNED:

Marsha Goodwin, Veterans' Affairs

James Kohn, Alaska Longevity Programs

John Taber, Office of the Governor of Alaska