

**ALASKA LEGISLATURE**

**2429**

**HOUSE and SENATE FINANCE COMMITTEE FILES,**

**2001 - 2002**

1 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,  
2 ch. 2, FSSLA 1999, page 81, lines 4 - 5 (Cold Bay dock electrification project - \$25,000) is  
3 reappropriated to the Department of Community and Economic Development for payment as  
4 a grant under AS 37.06.010 to the City of Cold Bay for community center construction.

5 (c) The unexpended and unobligated balance of the appropriation made in sec. 100,  
6 ch. 2, FSSLA 1999, page 88, lines 23 - 29 (Pilot Point, Dago Creek upgrade - \$25,000) is  
7 reappropriated to the Department of Community and Economic Development for payment as  
8 a grant under AS 37.06.010 to the City of Pilot Point for repair of landfill road.

9 \* Sec. 73. ALASKA DEBT RETIREMENT FUND. The sum of \$20,000,000 is  
10 appropriated from the general fund to the Alaska debt retirement fund (AS 37.15.011).

11 \* Sec. 74. ALASKA MARINE HIGHWAY SYSTEM FUND. The sum of \$20,000,000 is  
12 appropriated from the general fund to the Alaska marine highway system fund  
13 (AS 19.65.060).

14 \* Sec. 75. BANK OF AMERICA. (a) The unexpended and unobligated balance, not to  
15 exceed \$50,000, of the appropriation made by sec. 41, ch. 61, SLA 2001 (Bank of America  
16 case - \$425,000) is reappropriated to the Department of Community and Economic  
17 Development for payment as a grant under AS 37.05.316 to the Alaska Moving Image  
18 Preservation Association for the planning and assessment project of the legislative media  
19 preservation project.

20 (b) The unexpended and unobligated balance, not to exceed \$50,000, of the  
21 appropriation made by sec. 41, ch. 61, SLA 2001 (Bank of America case - \$425,000) is  
22 reappropriated to the Department of Transportation and Public Facilities for the installation of  
23 a prototype weather station in a severe high altitude location known to generate avalanches in  
24 Eagle River.

25 \* Sec. 76. DEFERRED MAINTENANCE. The sum of \$10,000,000 is appropriated from  
26 the general fund to the Department of Administration for deferred maintenance of state  
27 facilities. The Department of Administration may use these funds for deferred maintenance  
28 of state-owned facilities operated by other state departments.

29 \* Sec. 77. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. If  
30 approved by the United States Department of Commerce, the sum of all loan payments  
31 currently held in the disaster relief fund (AS 26.23.300), estimated to be \$475,000, and all

1 subsequent payments, estimated to be \$40,000, resulting from the 1997 Bristol Bay and  
 2 Kuskokwim River economic disaster loans authorized under sec. 2, ch. 34, SLA 1998, are  
 3 appropriated to the bulk fuel revolving loan fund (AS 42.45.250).

4 \* Sec. 78. ENERGY PROJECTS. (a) The sum of \$18,872,000 is appropriated from the  
 5 Railbelt energy fund (AS 37.05.520) to the Department of Community and Economic  
 6 Development for payment as grants under AS 37.05.316 to the recipients named, for the  
 7 purposes described, and in the amounts set out below:

8	RECIPIENT	PURPOSE	APPROPRIATION
9	Homer Electric	replacement power supply	\$ 2,000,000
10	Association	for Seldovia	
11	Golden Valley	Parks Highway line extension,	872,000
12	Electric Association	Ester to Mile 320	
13	Matanuska Electric	Lucas substation underground	6,000,000
14	Association	line and Pioneer line extensions	
15	Matanuska Electric	upgrade the existing 26-mile	10,000,000
16	Association	transmission line from 138	
17		kilovolt to 230 kilovolt to	
18		allow for parallel operation	
19		with the new 230 kilovolt	
20		transmission line between	
21		Teeland and Douglas	

22 (b) The sum of \$19,300,000 is appropriated from the Railbelt energy fund  
 23 (AS 37.05.520) to the Department of Community and Economic Development for payment as  
 24 a grant under AS 37.05.315 to the Municipality of Anchorage for Anchorage Municipal Light  
 25 and Power for Eklutna project transmission line upgrade.

26 (c) The sum of \$20,300,000 is appropriated from the Railbelt energy fund  
 27 (AS 37.05.520) to the Department of Community and Economic Development, Alaska  
 28 Energy Authority, to upgrade and extend the Anchorage to Fairbanks power transmission  
 29 intertie to the Teeland substation.

30 \* Sec. 79. FUND SOURCE FOR FY 2003 DEPARTMENT OF PUBLIC SAFETY, FIRE  
 31 PREVENTION APPROPRIATION. The operating appropriation made for the fiscal year

1 ending June 30, 2003, to the Department of Public Safety for fire prevention in a version of  
2 HB 403, or other version of the operating appropriation bill for fiscal year 2003, that is passed  
3 by the Twenty-Second Alaska State Legislature and enacted into law includes an  
4 appropriation of the unexpended and unobligated balance on June 30, 2002, of the receipts  
5 collected under AS 18.70.080(b).

6 \* **Sec. 80. GAS PIPELINE PERMITS.** The unexpended and unobligated general fund  
7 balance, not to exceed \$150,000, of the appropriations made in sec. 1, ch. 60, SLA 2001, page  
8 17, line 29 (Office of the Governor, commissions/special offices - \$1,527,100); sec. 1, ch. 60,  
9 SLA 2001, page 17, line 31 (Office of the Governor, executive operations - \$8,593,200); sec.  
10 1, ch. 60, SLA 2001, page 18, line 6 (Office of the Governor, state facilities rent - \$416,000);  
11 sec. 1, ch. 60, SLA 2001, page 18, line 10 (Office of the Governor, office of management and  
12 budget - \$1,761,500); and sec. 1, ch. 60, SLA 2001, page 18, line 13 (Office of the Governor,  
13 governmental coordination - \$4,694,800), is reappropriated to the Department of Natural  
14 Resources for the fiscal year ending June 30, 2003, for preparing the state to issue permits for  
15 gas pipeline projects.

16 \* **Sec. 81. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** (a) The  
17 unexpended and unobligated balance, not to exceed \$600,000, of the appropriation made by  
18 sec. 1, ch. 60, SLA 2001, page 38, lines 8 - 9 (legislative operating budget - \$7,224,500) is  
19 reappropriated to the Legislative Council, House Rules Committee, for information  
20 technology subcommittee projects.

21 (b) The unexpended and unobligated balance, not to exceed \$150,000, of those  
22 portions of the appropriation made by sec. 1, ch. 60, SLA 2001, page 37, line 30, that are  
23 allocated on line 33 (Legislative Council - Administrative Services - \$7,498,500) and on page  
24 38, line 6 (Legislative Council - Legal and Research Services - \$2,216,300) are reappropriated  
25 to the Legislative Council for capitol renovations.

26 (c) The unexpended and unobligated balances, not to exceed \$238,000, of the  
27 appropriations made in sec. 80(a), ch. 61, SLA 2001 (reappropriating funds to the Legislative  
28 Council for the Council of State Governments annual meeting for the fiscal year ending  
29 June 30, 2002); sec. 80(d), ch. 61, SLA 2001 (reappropriating funds to the Legislative Council  
30 for the Council of State Governments annual meeting for the fiscal year ending June 30,  
31 2002); and that portion of the appropriation made by sec. 1, ch. 60, SLA 2001, page 37, line

1 30, and allocated on page 38, line 5 (Council and Subcommittees - \$1,490,900), are  
 2 reappropriated to the Legislative Council for the Council of State Governments annual  
 3 meeting to be held in 2004.

4 (d) The unexpended and unobligated balances of the appropriations made in sec. 1,  
 5 ch. 60, SLA 2001, page 37, line 23 (Budget and Audit Committee - \$7,876,500); sec. 1, ch.  
 6 60, SLA 2001, page 37, line 30 (Legislative Council - \$ 22,539,200); and sec. 1, ch. 60, SLA  
 7 2001, page 38 line 8 (legislative operating budget - \$7,224,500) remaining after the  
 8 reappropriations in (a) - (c) of this section are reappropriated to the following for the purposes  
 9 and in the amounts stated:

PURPOSE	APPROPRIATION
(1) Joint Armed Services Committee for the fiscal year ending June 30, 2003, for increased committee activity in response to Department of Defense issues in Alaska	\$ 50,000
(2) University of Alaska nursing program for the fiscal year ending June 30, 2003, to assure the continued training of nurses to address the nursing shortage in Alaska	250,000
(3) Alaska Mental Health Trust Authority to conduct a review and evaluation of alcohol grant programs and report back to the legislature on outcomes, results, and effectiveness of those state- funded programs. It is the intent of the legislature that the Alaska Mental Health Trust Authority match this appropriation with \$100,000 of Alaska Mental Health Trust Authority authorized receipts.	100,000

27 (e) The unexpended and unobligated balances on June 30, 2002, remaining after the  
 28 reappropriations made by (a) - (d) of this section, not to exceed \$75,000, of the appropriations  
 29 made in sec. 1, ch. 60, SLA 2001, page 37, line 23 (Budget and Audit Committee -  
 30 \$7,876,500); sec. 1, ch. 60, SLA 2001, page 37, line 30 (Legislative Council - \$22,539,200);  
 31 and sec. 1, ch. 60, SLA 2001, page 38, line 8 (legislative operating budget - \$7,224,500) are

1 reappropriated to the Department of Community and Economic Development for payment as  
2 grants under AS 37.05.316 to the following organizations for the following purposes in the  
3 amounts stated:

4 (1) Ketchikan Little League \$50,000

5 for land acquisition, buildings, maintenance, and  
6 equipment

7 (2) Deer Mountain Tribal Hatchery and Eagle Center 25,000

8 for plumbing, lighting, maintenance, and signage

9 (f) The unexpended and unobligated balance on June 30, 2002, remaining after the  
10 reappropriations made by (a) - (e) of this section, not to exceed \$300,000, of the  
11 appropriations made in sec. 1, ch. 60, SLA 2001, page 37, line 23 (Budget and Audit  
12 Committee - \$7,876,500); sec. 1, ch. 60, SLA 2001, page 37, line 30 (Legislative Council -  
13 \$22,539,200); and sec. 1, ch. 60, SLA 2001, page 38, line 8 (legislative operating budget -  
14 \$7,224,500) are reappropriated to the Department of Community and Economic Development  
15 for payment as a grant under AS 37.05.316 to the Nuvista Light and Power Company to  
16 perform a feasibility analysis to determine the cost of providing low cost electrical power to  
17 Bethel and villages in the region with a 15 MW coal fired electrical plant and a 10 MW  
18 combustion turbine plant in Bethel and transmission interties to connect villages in the region  
19 to the central plant.

20 (g) The unexpended and unobligated balance on June 30, 2002, remaining after the  
21 reappropriations made by (a) - (f) of this section, not to exceed \$750,000, of the  
22 appropriations made in sec. 1, ch. 60, SLA 2001, page 37, line 23 (Budget and Audit  
23 Committee - \$7,876,500); sec. 1, ch. 60, SLA 2001, page 37, line 30 (Legislative Council -  
24 \$22,539,200); and sec. 1, ch. 60, SLA 2001, page 38, line 8 (legislative operating budget -  
25 \$7,224,500) are reappropriated to the Department of Community and Economic Development  
26 for payment as a grant under AS 37.05.316 to the Boys and Girls Club of Southcentral Alaska  
27 for suicide prevention and rural outreach.

28 \* **Sec. 82. SUPPLEMENTARY PUBLIC SCHOOL FUNDING.** The sum of \$1,340,923 is  
29 appropriated from the general fund to the Department of Education and Early Development  
30 for distribution to the following school districts in the amounts set out to offset the effect of  
31 the reduction of supplementary public school funding under AS 14.17.490(d) for one year:

	DISTRICT/REAA	AMOUNT
1	Aleutian Region	\$ 25,141
2	Cordova	10,345
3	Delta/Greely	223,974
4	Dillingham	38,819
5	Galena	249,017
6	Haines Borough	7,261
7	Hoonah	5,543
8	Hydaburg	5,665
9	Iditarod Area	60,554
10	Kuspuk	107,922
11	Lake and Peninsula Borough	3,812
12	Lower Kurkokwim	306,462
13	Nome	18,076
14	Pelican	822
15	Pribilof	10,374
16	Skagway	7,009
17	Southeast Island	16,892
18	St. Mary's	50,304
19	Tanana	12,286
20	Unalaska	9,541
21	Valdez	49,004
22	Yakutat	41,385
23	Yukon Flats	14,560
24	Yukon/Koyukuk	27,522
25	Yupiit	38,633

27 \* **Sec. 83. VETERANS AND MILITARY MEMORIALS.** The unexpended and  
 28 unobligated general fund balance, not to exceed \$125,000, of the appropriations made in sec.  
 29 1, ch. 60, SLA 2001, page 17, line 29 (Office of the Governor, commissions/special offices -  
 30 \$1,527,100); sec. 1, ch. 60, SLA 2001, page 17, line 31 (Office of the Governor, executive  
 31 operations - \$8,593,200); sec. 1, ch. 60, SLA 2001, page 18, line 6 (Office of the Governor,

1 state facilities rent - \$416,000); sec. 1, ch. 60, SLA 2001, page 18, line 10 (Office of the  
 2 Governor, office of management and budget - \$1,761,500); and sec. 1, ch. 60, SLA 2001,  
 3 page 18, line 13 (Office of the Governor, governmental coordination - \$4,694,800), is  
 4 reappropriated to the Department of Military and Veterans' Affairs to fund an endowment to  
 5 maintain and develop veteran memorials or military memorials.

6 \* **Sec. 84.** DEPARTMENT OF CORRECTIONS. The unexpended and unobligated  
 7 balance on June 30, 2002, estimated to be \$50,000, of the appropriation made in sec. 82, ch.  
 8 100, SLA 1997, page 42, line 4 (organizational grant - \$50,000), the unexpended and  
 9 unobligated balance on June 30, 2002, estimated to be \$4,629, of that portion of the  
 10 appropriation made by sec. 82, ch. 100, SLA 1997, page 44, lines 34 - 35, that is allocated on  
 11 page 46, lines 24 - 26 (Slana Community Corporation, sanitation feasibility study - \$50,000),  
 12 and the unexpended and unobligated balance on June 30, 2002, estimated to be \$27,734, of  
 13 that portion of the appropriation made by sec. 82, ch. 100, SLA 1997, page 47, lines 4 - 5, that  
 14 is allocated on page 47, lines 20 - 21 (City of Russian Mission, sewer lagoon expansion -  
 15 \$350,000) are reappropriated to the Department of Corrections for community jails safety,  
 16 security, renovations, and equipment.

17 \* **Sec. 85.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) Section 1,  
 18 ch. 135, SLA 2000, page 6, lines 4 - 5, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
[RISK ASSESSMENT FOR COOK INLET (ED 7 - 9)]	[120,000]	[120,000]

22 (b) Section 2, ch. 135, SLA 2000, page 61, lines 4 - 9, is amended to read:

23 **Department of Environmental Conservation**

Federal Receipts	48,646,102
Oil/Hazardous Response Fund	5,200,000
[ALYESKA SETTLEMENT FUND]	[120,000]
AHFC Dividends	27,400,257
***Total Agency Funding ***	<u>\$81,246,359</u> [\$81,366,359]

29 (c) Section 70, ch. 135, SLA 2000, as amended by sec. 82, ch. 61, SLA 2001, is  
 30 amended by adding a new subsection to read:

31 (d) The unexpended and unobligated balance of income accrued on or before

1 June 30, 2000, on the Exxon Valdez oil spill restoration fund described in (a) of this  
 2 section that remains after deducting the amounts appropriated in (b) and (c) of this  
 3 section, not to exceed \$12,085, is appropriated to the Department of Environmental  
 4 Conservation for a Cook Inlet Pipeline Risk Assessment Forum.

5 (d) Section 72, ch. 135, SLA 2000, is amended by adding a new subsection to read:

6 (d) The appropriation made by sec. 70(d) of this Act lapses June 30, 2002.

7 \* **Sec. 86.** HB 403, FY 2003 OPERATING BUDGET BILL CORRECTIONS. (a)  
 8 Contingent on passage by the Twenty-Second Alaska State Legislature and enactment into  
 9 law of CCS HB 403, sec. 3, page 54, line 30 (International Airports Revenue Fund -  
 10 -\$4,000,000) and sec. 3, page 55, line 8 (passenger facility charges - \$4,000,000) of CCS HB  
 11 403 are repealed.

12 (b) Contingent on passage by the Twenty-Second Alaska State Legislature and  
 13 enactment into law of CCS HB 403, sec. 2, page 45, lines 27 - 29, of CCS HB 403 is amended  
 14 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
15 SB 359 <u>Organization Grants</u> [SUPPLEMENTAL	250,000	250,000
16 APPROP TOURISM MARKETING] appropriated		
17 to Department of Community and Economic		
18 Development		

21 \* **Sec. 87.** DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.  
 22 The unexpended and unobligated balances of the appropriations made in sec. 4, ch. 24, SLA  
 23 1984, page 62, line 7, as amended by sec. 326, ch. 130, SLA 1986 (central facility  
 24 inventory/condition survey - \$392,916); sec. 88, ch. 123, SLA 1996, (southcentral flood  
 25 disaster - \$4,010,000); sec. 2, ch. 22, SLA 1984, page 2, line 23 (Manokotak,  
 26 resurface/lengthen/airstrip/design - \$285,000); sec. 152, ch. 5, FSSLA 1992, page 42, line 6  
 27 (statewide annual planning work program - \$4,750,000); sec. 152, ch. 5, FSSI.A 1992, page  
 28 42, line 9 (ports and harbors non-routine major repairs - \$1,000,000); sec. 152, ch. 5, FSSLA  
 29 1992, page 42, line 11 (statewide advanced project definition except the Copper River  
 30 Highway between Million Dollar Bridge and O'Brien Creek - \$300,000); and sec. 115(b)(1),  
 31 ch. 139, SLA 1998 (Sitka Corps of Engineers match - \$350,000), are reappropriated to the

1 Department of Community and Economic Development for payment as a grant under  
2 AS 37.05.315 to the City of Saxman for a public safety building.

3 \* Sec. 88. UNIVERSITY OF ALASKA. The sum of \$500,000 is appropriated from the  
4 general fund to the University of Alaska for the Alaska Geospacial Information Coalition.

5 \* Sec. 89. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum  
6 of \$150,000 is appropriated from the general fund to the Department of Education and Early  
7 Development for the fiscal years ending June 30, 2003, June 30, 2004, June 30, 2005, and  
8 June 30, 2006, for a regional learning center pilot program to supplement secondary education  
9 programs in a regional educational attendance area with at least 1,750 but not more than 2,000  
10 students by including classes to expand career awareness and vocational education  
11 opportunities for secondary students, and classes that increase independent living and working  
12 skills, using existing regional educational attendance area facilities where available.

13 \* Sec. 90. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a)  
14 The sum of \$100,000 is appropriated from municipal bond bank receipts from the Alaska  
15 Municipal Bond Bank Authority's share of the Bank of America unclaimed property case  
16 settlement to the Department of Community and Economic Development for payment as a  
17 grant under AS 37.05.316 to the Fairbanks Family Focus Emergency Shelter for emergency  
18 operating costs.

19 (b) The sum of \$137,000 is appropriated from municipal bond bank receipts from the  
20 Alaska Municipal Bond Bank Authority's share of the Bank of America unclaimed property  
21 case settlement to the Department of Community and Economic Development for payment as  
22 a grant under AS 37.05.316 to Fireweed Place for operating expenses.

23 (c) The sum of \$25,000 is appropriated from municipal bond bank receipts from the  
24 Alaska Municipal Bond Bank Authority's share of the Bank of America unclaimed property  
25 case settlement to the Department of Community and Economic Development for payment as  
26 a grant under AS 37.05.316 to KRBD, Rainbird Community Broadcasting, for building repair.

27 (d) The sum of \$25,000 is appropriated from municipal bond bank receipts from the  
28 Alaska Municipal Bond Bank Authority's share of the Bank of America unclaimed property  
29 case settlement to the Department of Community and Economic Development for payment as  
30 a grant under AS 37.05.315 to the City of Ketchikan for sidewalk repair.

31 \* Sec. 91. DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$700,000 is

1 appropriated from miscellaneous earnings from earnings on unreserved investment earnings  
2 of the Alaska Municipal Bond Bank Authority to the Department of Public Safety,  
3 administrative services, for operating costs for the fiscal year ending June 30, 2003.

4 (b) The sum of \$75,000 is appropriated from the Alaska Municipal Bond Bank  
5 Authority's share of proceeds of the Bank of America unclaimed property case settlement to  
6 the Department of Public Safety, fire prevention operations, for operating costs for the fiscal  
7 year ending June 30, 2003.

8 \* Sec. 92. (a) If CCS HB 403, Twenty-Second Alaska State Legislature, is enacted into  
9 law, sec. 26 of that Act is amended to read:

10 Sec. 26. POWER COST EQUALIZATION. (a) In accordance with sec.  
11 14(a)(2), ch. 60, SLA 2000, seven percent of the market value of the power cost  
12 equalization endowment fund (AS 42.45.070) as of February 1, 2002, is  
13 appropriated to the power cost equalization and rural electric capitalization fund  
14 (AS 42.45.100).

15 (b) The sum of \$2,122,900 [\$14,883,700] is appropriated from the  
16 commercial fishing revolving loan fund (AS 16.10.340(a)) [POWER COST  
17 EQUALIZATION ENDOWMENT FUND (AS 42.45.070)] to the power cost  
18 equalization and rural electric capitalization fund (AS 42.45.100).

19 \* Sec. 93. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum  
20 of \$6,000,000 is appropriated from the general fund to the Department of Education and Early  
21 Development for the fiscal year ending June 30, 2003, for distribution to school districts  
22 based on each school district's adjusted average daily membership, as that term is defined in  
23 AS 14.17.990(3), for school programs and services.

24 \* Sec. 94. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget  
25 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2002 that  
26 were made from subfunds and accounts other than the operating general fund (state  
27 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the  
28 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from  
29 the budget reserve fund to the subfunds and accounts from which they were transferred.

30 (b) If the unrestricted state revenue available for appropriation in fiscal year 2003 is  
31 insufficient to cover the general fund appropriations made for fiscal year 2003, the amount

# CORRECTION

THE FOLLOWING DOCUMENT(S)  
HAVE BEEN REFILMED TO  
ASSURE LEGIBILITY OR PAGINATION



Rev. 6/98

Central Microfilm Services  
Department of Education & Early Development  
State of Alaska

1 appropriated from miscellaneous earnings from earnings on unreserved investment earnings  
2 of the Alaska Municipal Bond Bank Authority to the Department of Public Safety,  
3 administrative services, for operating costs for the fiscal year ending June 30, 2003.

4 (b) The sum of \$75,000 is appropriated from the Alaska Municipal Bond Bank  
5 Authority's share of proceeds of the Bank of America unclaimed property case settlement to  
6 the Department of Public Safety, fire prevention operations, for operating costs for the fiscal  
7 year ending June 30, 2003.

8 \* Sec. 92. (a) If CCS HB 403, Twenty-Second Alaska State Legislature, is enacted into  
9 law, sec. 26 of that Act is amended to read:

10 Sec. 26. POWER COST EQUALIZATION. (a) In accordance with sec.  
11 14(a)(2), ch. 60, SLA 2000, seven percent of the market value of the power cost  
12 equalization endowment fund (AS 42.45.070) as of February 1, 2002, is  
13 appropriated to the power cost equalization and rural electric capitalization fund  
14 (AS 42.45.100).

15 (b) The sum of \$2,122,900 [\$14,883,700] is appropriated from the  
16 commercial fishing revolving loan fund (AS 16.10.340(a)) [POWER COST  
17 EQUALIZATION ENDOWMENT FUND (AS 42.45.070)] to the power cost  
18 equalization and rural electric capitalization fund (AS 42.45.100).

19 \* Sec. 93. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum  
20 of \$6,000,000 is appropriated from the general fund to the Department of Education and Early  
21 Development for the fiscal year ending June 30, 2003, for distribution to school districts  
22 based on each school district's adjusted average daily membership, as that term is defined in  
23 AS 14.17.990(3), for school programs and services.

24 \* Sec. 94. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget  
25 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2002 that  
26 were made from subfunds and accounts other than the operating general fund (state  
27 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the  
28 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from  
29 the budget reserve fund to the subfunds and accounts from which they were transferred.

30 (b) If the unrestricted state revenue available for appropriation in fiscal year 2003 is  
31 insufficient to cover the general fund appropriations made for fiscal year 2003, the amount

1 necessary to balance revenue and general fund appropriations is appropriated to the general  
2 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

3 (c) The sum of \$125,000 is appropriated from the budget reserve fund (art. IX, sec.  
4 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for  
5 the fiscal year ending June 30, 2003, for investment management fees for the budget reserve  
6 fund (art. IX, sec. 17, Constitution of the State of Alaska).

7 (d) The appropriations in (a) - (c) of this section are made under art. IX, sec. 17(c),  
8 Constitution of the State of Alaska.

9 \* **Sec. 95. RETROACTIVITY.** (a) Section 1, ch. 5, SLA 2002, is retroactive to January 1,  
10 2002.

11 (b) Section 42(b) of this Act is retroactive to May 8, 2001.

12 (c) Section 42(c) of this Act is retroactive to September 7, 2001.

13 (d) Section 35(d) of this Act is retroactive to July 1, 2001.

14 (e) Sections 50(d)(1) and 50(d)(2) of this Act are retroactive to April 1, 2002.

15 (f) Section 85(c) of this Act is retroactive to July 1, 2000.

16 \* **Sec. 96. LAPSE PROVISIONS.** (a) The appropriations made by secs. 4, 5, 7, 26(1),  
17 35(b), 35(d), 37, 50(f), 73, 74, 77, and 83 of this Act are for capitalization of funds and do not  
18 lapse.

19 (b) The appropriations made by secs. 10(a), 11, 14(a), 14(b), 15(a), 15(b), 15(c), 16,  
20 17(a), 17(b), 21(b), 21(c)(2), 22, 25, 26(2), 29, 30, 32, 33, 34(b), 35(c), 36(b), 38(b), 39(b),  
21 42(c), 42(d), 50(d), 56(b), 67(a), 75(b), 76, 78(a), 78(c), 81(a), 81(b), 81(e), 84, and 88 of this  
22 Act are for capital projects and lapse under AS 37.25.020.

23 (c) The appropriations made by secs. 82 and 93 of this Act lapse June 30, 2003.

24 (d) The appropriations made by secs. 10(b), 12(d), 12(e), 14(c), 21(c)(1), 23, 28,  
25 54(b), and 75(a) of this Act lapse June 30, 2004.

26 (e) The appropriations made by secs. 81(c), 81(d)(3), 81(f), 81(g), 90(a), 90(b), and  
27 90(c) of this Act lapse June 30, 2005.

28 \* **Sec. 97.** The House District designations in this bill are for information purposes only.

29 \* **Sec. 98.** The appropriations made by secs. 10(a), 10(b), 14(c), 14(d), 14(e), 15(a), 15(b),  
30 17(a), 17(b), 19, 34(a), 35 - 41, 42(a), 42(b), 42(c), 43 - 49, 50(a), 50(b), 50(c), 50(d), 50(e),  
31 50(f), 51 - 55, 73, 74, 76, 77, 85(c), 85(d), 91, and 95 of this Act take effect May 22, 2002.

1 \* **Sec. 99.** The appropriations made by secs. 12(a), 12(b), 12(d), 13(a), 14(a), 14(b), 15(c),  
2 21(a), 21(b), 21(c), 21(d), 25, 31, 32, 34(b), 34(c), 57(c), 58, 59, 60(a), 60(b), 63, 64, 66, 67,  
3 68, 69, 70(a), 70(c), 71(a), 71(c), 72, 75(a), 75(b), 80, 81, 82, 83, 84, and 93 of this Act take  
4 effect June 30, 2002.

5 \* **Sec. 100.** The appropriation made in sec. 9(a) of this Act takes effect December 3, 2002.

6 \* **Sec. 101.** The appropriation made in sec. 42(d) of this Act takes effect January 1, 2003.

7 \* **Sec. 102.** Except as provided in secs. 98 - 101 of this Act, this Act takes effect July 1,  
8 2002.

**SB**

**2006**

SFIN

FILE

# SENATE FINANCE COMMITTEE REPORT

DATE: 5/17/02

FURTHER:

MAY 17 2002

DATE TURNED IN TO OFFICE: 17 May 2002

Finance Committee considered

SENATE BILL NO. 2006

SB2006 APPROPRIATION: CAPITAL PROJECTS

"An Act making and amending appropriations and reappropriations; and providing for an effective date."

and recommends:

- be replaced with CS SB 2006 (FIN)
- adopt previous CS CS forthcoming ( )
- attached amendment(s)
- adopt Letter of Intent by \_\_\_\_\_ Committee
- further referral to \_\_\_\_\_ Committee

Senate Bill:

- same title
- new title

House Bill:

- same title
- technical title
- new: SCR # \_\_\_\_\_

**NEW FISCAL NOTE(S):**

Department	Date	Fiscal	Zero	FN#

**PREVIOUS FISCAL NOTE(S):**

Department	Date	Fiscal	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	DO PASS	DO NOT PASS	NO REC	AMEND
<i>Linda Green</i>	✓			
<i>Walter Gustaf</i>	✓			
<i>John Hill</i>			✓	
<i>Erin White</i>	✓			
<i>Deborah</i>			✓	
<i>John J. Lanning</i>	✓			
<i>[Signature]</i>	✓			
COCHAIR: <i>[Signature]</i>			✓	
COCHAIR: <i>[Signature]</i>	✓			

adopted  
5/17/02  
22-LS1818A

**CS for SENATE BILL NO. 2006 (FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SECOND LEGISLATURE - SECOND SPECIAL SESSION

BY THE SENATE FINANCE COMMITTEE

Introduced:

Referred:

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations and reappropriations; and providing for  
2 an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 2 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
	*****		*****
	*****		*****
	<b>***** Department of Administration *****</b>		<b>*****</b>
	*****		*****
10	Alaska Gas Development	500,000	500,000
11	Study (ED 99)		
12	Combined Retirement	436,000	436,000
13	Benefits Calculation System		
14	(ED 99)		
15	Driver License Testing	614,700	417,300
16	Machines (ED 99)	197,400	
17	Electronic Permitting	500,000	500,000
18	Initiative (ED 99)		
19	Emergency Maintenance	300,000	300,000
20	Projects for Facilities		
21	Outside the Public Building		
22	Fund (ED 99)		
23	Fixed Asset Accounting	170,000	170,000
24	System (ED 99)		
25	Information Technology	5,904,400	5,904,400
26	Group Equipment Replacement		
27	(ED 99)		
28	License Plates, Tabs and	281,000	281,000
29	Manuals (ED 99)		
30	Payroll and Accounting	600,000	600,000
31	System Replacement Analysis		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(ED 99)			
4	Pioneers' Homes Emergency	600,000	600,000	
5	Repair and Maintenance (ED			
6	99)			
7	Public Defender Integrated	175,000	175,000	
8	Computer System (ED 99)			
9	Public Facilities	2,500,000		2,500,000
10	Maintenance and Repairs (ED			
11	99)			
12	*****		*****	
13	***** Department of Community and Economic Development *****			
14	*****		*****	
15	Bulk Fuel Systems Upgrades	1,600,000		1,600,000
16	(ED 99)			
17	Community Block Grants (ED	9,000,000		9,000,000
18	99)			
19	Delta Junction Missile	10,000,000		10,000,000
20	Defense Test Bed Impact			
21	Mitigation Projects (ED 35)			
22	Electronic Document	1,125,000		1,125,000
23	Imaging, Storage and			
24	Retrieval System (ED 99)			
25	Federal Community	3,130,000	130,000	3,000,000
26	Development Grants (ED 99)			
27	Federal Energy Projects (ED	30,000,000		30,000,000
28	99)			
29	Loan Servicing Software	550,000		550,000
30	Replacement (ED 99)			
31	<b>Grants to Municipalities</b>			
32	(AS 37.05.315)			
33	City and Borough of Juneau	150,000	150,000	

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	- Dimond Park Recreation			
4	Center/Valley Swimming Pool			
5	(ED 3-4)			
6	City and Borough of Juneau	150,000	150,000	
7	Bartlett Regional Hospital			
8	- Mobile Mammography Unit			
9	for Southeast Alaska (ED			
10	3-4)			
11	City and Borough of Sitka -	180,000	180,000	
12	State Court & Office			
13	building & City-Borough			
14	Office Building Roof			
15	Repair & Maintenance (ED 2)			
16	City of Akhiok - Sanitation	50,000	50,000	
17	Facilities Engineering &			
18	Design (ED 6)			
19	City of Delta Junction -	110,000	110,000	
20	EDA Grant Match (ED 35)			
21	City of Delta Junction -	120,000	120,000	
22	MilTan Road Chipseal (ED 35)			
23	City of Fairbanks -	130,000	130,000	
24	Ambulance Replacement (ED			
25	29-34)			
26	City of Fairbanks -	200,000	200,000	
27	Drainage, Sidewalk and			
28	Street Overlay Maintenance			
29	(ED 29-34)			
30	City of Fairbanks - Noble &	150,000	150,000	
31	Lacey Street Traffic Lights			
32	Design and Construction (ED			
33	29-34)			

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	City of Fairbanks - River	150,000	150,000	
4	Front Improvements (ED			
5	29-34)			
6	City of Haines - Covered	20,000	20,000	
7	Viewing Pavilion (ED 5)			
8	City of Haines - Harbor	100,000	100,000	
9	Navigation Improvement			
10	Feasibility Study (ED 5)			
11	City of Haines - Motorized	11,000	11,000	
12	Cart/ People Mover (ED 5)			
13	City of Haines - PC Dock	35,000	35,000	
14	Lighting Upgrades (ED 5)			
15	City of Haines - Signage	5,000	5,000	
16	(ED 5)			
17	City of Haines - Vehicle	10,000	10,000	
18	(ED 5)			
19	City of Homer - Broom Truck	50,000	50,000	
20	(ED 7-9)			
21	City of Homer - Fire Packs	150,000	150,000	
22	(ED 7-9)			
23	City of Kachemak Emergency	160,000	160,000	
24	Service Area - Fire Engine			
25	(ED 7-9)			
26	City of Kake - Public Dock	300,000	300,000	
27	Repair (ED 5)			
28	City of Kake - Water	35,000	35,000	
29	Chemical Storage (ED 5)			
30	City of Ketchikan - Park	25,000	25,000	
31	Avenue Temporary Home			
32	Maintenance and Repair (ED			
33	1)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	City of Ketchikan - Senior	25,000	25,000	
4	Center Maintenance and			
5	Repair (ED 1)			
6	City of Ketchikan Fire	32,200	32,200	
7	Department - 2 thermal			
8	imagers (ED 1)			
9	City of Larsen Bay -	20,000	20,000	
10	Mosquito Magnet Units (ED 6)			
11	City of Nenana - Cemetery	150,000	150,000	
12	Road Resurfacing (ED 29-34)			
13	City of Old Harbor - Heavy	100,000	100,000	
14	Equipment Upgrade (ED 6)			
15	City of Ouzinkie -	75,000	75,000	
16	Generation Improvements (ED			
17	6)			
18	City of Palmer - Street	100,000	100,000	
19	Lights (ED 26-28)			
20	City of Petersburg - Power	165,000	165,000	
21	Plant Relocation (ED 2)			
22	City of Saxman - Seaport	100,000	100,000	
23	Warehouse Heating (ED 1)			
24	City of Saxman - Saxman	200,000	200,000	
25	Totem Pole Restoration (ED			
26	1)			
27	City of Seldovia - Backup	50,000	50,000	
28	Generator (ED 7-9)			
29	City of Seldovia - Police	35,000	35,000	
30	Vehicle (ED 7-9)			
31	City of Seward - Police	75,000	75,000	
32	Council (ED 7-9)			
33	City of Soldotna - East	250,000	250,000	

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Redoubt Road Project (ED			
4	7-9)			
5	City of Valdez - Community	100,000	100,000	
6	Hospital Utility Costs/			
7	Service (ED 35)			
8	City of Wasilla - Multi Use	705,000	705,000	
9	Sports Complex Utilities			
10	(ED 26-28)			
11	City of Wrangell - Water	180,000	180,000	
12	Bank and Connection to			
13	Upper Water Reservoir (ED 2)			
14	Fairbanks North Star	100,000	100,000	
15	Borough - Graehl River			
16	Landing Improvements/			
17	Upgrades (ED 29-34)			
18	Fairbanks North Star	375,000	375,000	
19	Borough - Mass Transit			
20	Buses and Borough Transit			
21	Facilities Improvements (ED			
22	29-34)			
23	Fairbanks North Star	100,000	100,000	
24	Borough - North Star Fire			
25	Service Area Self Contained			
26	Breathing Apparatus (ED			
27	29-34)			
28	Fairbanks North Star	200,000	200,000	
29	Borough - Road Service			
30	Areas in Senate District Q			
31	(ED 29-34)			
32	Fairbanks North Star	50,000	50,000	
33	Borough - Steese Fire			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Service Area Life/Safety			
4	Equipment (ED 29-34)			
5	Fairbanks North Star	375,000	375,000	
6	Borough School District -			
7	Capital Improvements and			
8	Maintenance (ED 29-34)			
9	Fairbanks North Star	50,000	50,000	
10	Borough School District			
11	Lathrop High School			
12	Recreation Facilities and			
13	Equipment Upgrade (ED 29-34)			
14	Fairbanks Northstar Borough	175,000	175,000	
15	- Carlson Center			
16	Electronics Upgrade (ED			
17	29-34)			
18	Kenai Peninsula Borough -	45,000	45,000	
19	Arctic Winter Games (ED 7-9)			
20	Kenai Penninsula Borough -	325,000	325,000	
21	Edgington Road Repair,			
22	Reconstruction and Upgrades			
23	(ED 7-9)			
24	Ketchikan Gateway Borough -	25,000	25,000	
25	Junk Car Removal (ED 1)			
26	Ketchikan Gateway Borough -	500,000	500,000	
27	Sludge Conversion Project			
28	(ED 1)			
29	Kodiak Island Borough -	20,000	20,000	
30	Chiniak School/ Library/			
31	Tsunami Center/ Water Well			
32	and Equipment (ED 6)			
33	Matanuska Susitna Borough -	100,000	100,000	
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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Matanuska River Erosion			
4	Control Dike Upgrade (ED			
5	26-28)			
6	Matanuska Susitna Borough -	100,000	100,000	
7	Talkeetna Ambulance (ED			
8	26-28)			
9	Matanuska-Susitna Borough	70,000	70,000	
10	for the Wolverine Volunteer			
11	Fire Department - Facility			
12	Construction and Renovation/			
13	Fire Fighting Equip (ED			
14	26-28)			
15	Municipality of Anchorage -	1,500	1,500	
16	Birch Tree/Elmore LRSA			
17	Grant (ED 10-25)			
18	Municipality of Anchorage -	1,500	1,500	
19	Campbell Airstrip Road LRSA			
20	Grant (ED 10-25)			
21	Municipality of Anchorage -	300,000	300,000	
22	Dimond High School Swimming			
23	Pool Facility Upgrades (ED			
24	10-25)			
25	Municipality of Anchorage -	300,000	300,000	
26	East Anchorage High School			
27	Swimming Pool Upgrades (ED			
28	10-25)			
29	Municipality of Anchorage -	70,000	70,000	
30	Girdwood Road Service Area			
31	Road and Drainage System			
32	Rehabilitation (ED 10-25)			
33	Municipality of Anchorage -	140,000	140,000	

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Hiland Road Improvements at			
4	South Fork of Eagle River			
5	(ED 10-25)			
6	Municipality of Anchorage -	1,500	1,500	
7	Hill LRSA Grant (ED 10-25)			
8	Municipality of Anchorage -	170,000	170,000	
9	Hillside LRSA Road and			
10	Drainage System			
11	Rehabilitation (ED 10-25)			
12	Municipality of Anchorage -	275,000	275,000	
13	Jade Park Improvements (ED			
14	10-25)			
15	Municipality of Anchorage -	1,500	1,500	
16	Lake Hill LRSA Grant (ED			
17	10-25)			
18	Municipality of Anchorage -	1,500	1,500	
19	Mountain Park Estates LRSA			
20	Grant (ED 10-25)			
21	Municipality of Anchorage -	1,500	1,500	
22	Mountain Park/Robin Hill			
23	LRSA Grant (ED 10-25)			
24	Municipality of Anchorage -	1,500	1,500	
25	Rabbit Creek View/ Rabbit			
26	Creek Heights LRSA Grant			
27	(ED 10-25)			
28	Municipality of Anchorage -	400,000	400,000	
29	Raspberry Road-Jewel Lake			
30	Road Trail Connection			
31	Planning and Construction			
32	(ED 10-25)			
33	Municipality of Anchorage -	1,500	1,500	
	, Sec. 1			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Raven Wood Bubbling Brook			
4	LRSA Grant (ED 10-25)			
5	Municipality of Anchorage -	1,500	1,500	
6	Rockhill LRSA Grant (ED			
7	10-25)			
8	Municipality of Anchorage -	1,500	1,500	
9	Sequoia Estates LRSA Grant			
10	(ED 10-25)			
11	Municipality of Anchorage -	300,000	300,000	
12	Service Hig. School			
13	Swimming Pool Facility			
14	Upgrades (ED 10-25)			
15	Municipality of Anchorage -	200,000	200,000	
16	Skateboard Park Facility			
17	(ED 10-25)			
18	Municipality of Anchorage -	1,500	1,500	
19	Sky Ranch LRSA Grant (ED			
20	10-25)			
21	Municipality of Anchorage -	1,500	1,500	
22	South Goldenview LRSA Grant			
23	(ED 10-25)			
24	Municipality of Anchorage -	1,500	1,500	
25	Talus West LRSA Grant (ED			
26	10-25)			
27	Municipality of Anchorage -	1,500	1,500	
28	Totem LRSA Grant (ED 10-25)			
29	Municipality of Anchorage -	1,500	1,500	
30	Upper Grover LRSA Grant (ED			
31	10-25)			
32	Municipality of Anchorage -	1,500	1,500	
33	Upper O'Malley LRSA Grant			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(ED 10-25)			
4	Municipality of Anchorage -	1,500	1,500	
5	Valli Vue Estates LRSA			
6	Grant (ED 10-25)			
7	Municipality of Anchorage -	1,500	1,500	
8	Village Scenic Parkway LRSA			
9	Grant (ED 10-25)			
10	Municipality of Anchorage -	55,000	55,000	
11	Well Water Testing and			
12	Treatment for Arsenic in			
13	West Anchorage (ED 10-25)			
14	Municipality of Anchorage	440,000	440,000	
15	Northwood Drive Upgrade -			
16	Spenard to International			
17	Airport Road Design Funding			
18	(ED 10-25)			
19	Municipality of Anchorage/	12,000	12,000	
20	Anchorage School District			
21	Creek Side Park Community			
22	School - Recreation Area			
23	Plan (ED 10-25)			
24	Municipality of Anchorage/	10,000	10,000	
25	Anchorage School District/			
26	Alpenglow Elementary School			
27	- Health & Safety			
28	Improvements (ED 10-25)			
29	Municipality of Anchorage/	10,000	10,000	
30	Anchorage School District/			
31	Chester Valley Elementary			
32	School - Health & Safety			
33	Improvements (ED 10-25)			

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1 Municipality of Anchorage/ 2 Anchorage School District/ 3 Creekside Park Elementary 4 School - Health & Safety 5 Improvements (ED 10-25)		10,000	10,000	
6 Municipality of Anchorage/ 7 Anchorage School District/ 8 Eagle River Elementary 9 School - Health & Safety 10 Improvements (ED 10-25)		10,000	10,000	
11 Municipality of Anchorage/ 12 Anchorage School District/ 13 Homestead Elementary School 14 - Health & Safety 15 Improvements (ED 10-25)		10,000	10,000	
16 Municipality of Anchorage/ 17 Anchorage School District/ 18 Muldoon Elementary School - 19 Health & Safety 20 Improvements (ED 10-25)		10,000	10,000	
21 Municipality of Anchorage/ 22 Anchorage School District/ 23 Ptarmigan Elementary School 24 - Health & Safety 25 Improvements (ED 10-25)		10,000	10,000	
26 Municipality of Anchorage/ 27 Anchorage School District/ 28 Ravenwood Elementary School 29 - Health & Safety 30 Improvements (ED 10-25)		10,000	10,000	
31 Municipality of Anchorage/ 32		10,000	10,000	

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Anchorage School District/			
4	Susitna Elementary School -			
5	Health & Safety			
6	Improvements (ED 10-25)			
7	Municipality of Anchorage/	10,000	10,000	
8	Anchorage School District/			
9	Ursa Major Elementary			
10	School - Health & Safety			
11	Improvements (ED 10-25)			
12	Municipality of Anchorage/	10,000	10,000	
13	Anchorage School District/			
14	Ursa Minor Elementary			
15	School - Health & Safety			
16	Improvements (ED 10-25)			
17	Municipality of Anchorage/	350,000	350,000	
18	South Anchorage Sports			
19	Complex - One Baseball			
20	Field Located at Klatt Road			
21	(ED 10-25)			
22	<b>Grants to Named Recipients</b>			
23	<b>(AS 37.05.316)</b>			
24	African American Historical	10,000	10,000	
25	Society - Juneteenth			
26	Celebration (ED 99)			
27	Alaska Athlete Development	50,000	50,000	
28	Foundation, Inc - Special			
29	Olympics Expenses (ED 99)			
30	Alaska Aviation Heritage	150,000	150,000	
31	Museum - Continued			
32	Operations (ED 10-25)			
33	Alaska Disabled Veterans -	50,000	50,000	
	, Sec. 1			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Sports Program (ED 99)			
4	Alaska Snowmobile	25,000	25,000	
5	Association - Head Trauma			
6	Children's Helmet Grant (ED			
7	99)			
8	Alaska Soil Water	24,000	24,000	
9	Conservation District -			
10	Kobuk Watershed Stewardship			
11	Project (ED 37)			
12	Alaska State Fair - Erosion	20,000	20,000	
13	Control Project (ED 26-28)			
14	Alaska Trappers Association	50,000	50,000	
15	- Wolf Trapping			
16	Instructional Video			
17	Production (ED 99)			
18	Alaska Wing Civil Air	30,000	30,000	
19	Patrol (ED 7-9)			
20	Alaska Zoo - Caging	24,000	24,000	
21	Equipment and Maintenance			
22	(ED 10-25)			
23	Alutiiq Museum HVAC system	26,900	26,900	
24	upgrade (ED 6)			
25	Anchorage Economic	150,000	150,000	
26	Development Corporation -			
27	Global Logistics Project			
28	(Phase III) (ED 10-25)			
29	Arctic Winter Games Team	150,000	150,000	
30	Alaska (ED 99)			
31	Bear Valley LRSA Grant (ED	1,500	1,500	
32	10-25)			
33	Boy Scouts of America -	150,000	150,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Challenged Camper Campsite			
4	(ED 29-34)			
5	Boy Scouts of America -	67,650	67,650	
6	COPE Training Course			
7	Climbing Tower (ED 99)			
8	Boys/Girls Clubs of	50,000	50,000	
9	Southcentral AK - Dimond/			
10	Sand Lake Clubhouse			
11	Facility Lease, Upgrades &			
12	Program Equipment (ED 10-25)			
13	Chugiak Volunteer Fire	440,000	440,000	
14	Department - Replacement			
15	Pumper (ED 10-25)			
16	Cook Inlet Salmon Brand,	93,000	93,000	
17	Inc. (ED 7-9)			
18	Drug Abuse Resistance	25,000	25,000	
19	Education (DARE), Alaska			
20	Inc. Grant (ED 99)			
21	Fairbanks Drama Association	10,000	10,000	
22	and Children's Theatre,			
23	Inc. - Fairbanks Children's			
24	Theatre (ED 29-34)			
25	Fairbanks Foundation for	100,000	100,000	
26	Parents & Children, Inc -			
27	Building Improvements (ED			
28	29-34)			
29	Fairbanks Historical	80,000	80,000	
30	Preservation Foundation			
31	Inc. - Architectural Design			
32	of Alaska Miners Hall of			
33	Fame (ED 29-34)			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fairbanks Native	50,000	50,000	
4	Association - New Hope			
5	Domiciliary Capital			
6	Improvements and			
7	Maintenance (ED 29-34)			
8	Fairbanks Soil & Water	200,000	200,000	
9	Conservation District -			
10	Chena-Badger Slough Flow			
11	Through Enhancement			
12	Projects (ED 29-34)			
13	Fireweed Place (ED 3-4)	338,000	338,000	
14	Glen Alps LRSA Grant (ED	1,500	1,500	
15	10-25)			
16	Golden Valley Electric	100,000	100,000	
17	Association - Chatanika			
18	Line Extension (ED 29-34)			
19	Hope Community Resources,	302,000	302,000	
20	Inc. - Statewide Capital			
21	Improvements (ED 99)			
22	Kenai Soldotna Women's	8,000	8,000	
23	Resource & Crisis Center -			
24	Security Upgrades (ED 7-9)			
25	Ketchikan Area Arts &	25,000	25,000	
26	Humanities Council -			
27	Planning and Design (ED 1)			
28	Kodiak Area Native	8,000	8,000	
29	Association (KANA)/ Akhiok			
30	- Multipurpose Building			
31	Remodel (ED 6)			
32	Kodiak Area Native	5,000	5,000	
33	Association (KANA)/ Karluk			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	- Church Remodel (ED 6)			
4	Kodiak Area Native	10,000	10,000	
5	Association (KANA)/ Old			
6	Harbor - Preschool			
7	Equipment and Repair (ED 6)			
8	Kodiak Area Native	7,000	7,000	
9	Association (KANA)/			
10	Ouzinkie - Lead Paint			
11	Abatement (ED 6)			
12	Kodiak Area Native	15,000	15,000	
13	Association (KANA)/ Village			
14	Wide - Single Side Band			
15	Radio Disaster Preparedness			
16	(ED 6)			
17	Kodiak College - Voc/Tech	30,000	30,000	
18	Center Review and			
19	Development (ED 6)			
20	Kodiak Maritime Museum -	10,000	10,000	
21	Maritime Guide Design and			
22	Production (ED 6)			
23	Kodiak Native Area	10,000	10,000	
24	Association - Village VPSO			
25	Holding Cells (ED 6)			
26	Matanuska Electric	200,000	200,000	
27	Association - Parks			
28	Highway, Mile 119-133			
29	Project (ED 26-28)			
30	National Council on	48,000	48,000	
31	Alcoholism & Drug			
32	Dependence-Juneau Wellness			
33	Court (ED 3-4)			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	National Federation of the	10,000	10,000	
4	Blind, Alaska Affiliate -			
5	Newsline Project (ED 99)			
6	Native Village of	500,000	500,000	
7	Kluti-Kaah - Community			
8	Learning & Recreation			
9	Center (ED 36)			
10	Nome Joint Utilities -	500,000	500,000	
11	Power Line Extensions (ED			
12	38)			
13	North Peninsula Community	75,000	75,000	
14	Council - North Peninsula			
15	Road Traffic Study (ED 7-9)			
16	North Peninsula Recreation	400,000	400,000	
17	Service Area - Nikiski			
18	Community Center (ED 7-9)			
19	Partners for Progress -	180,000	180,000	
20	Anchorage Wellness Court			
21	(ED 10-25)			
22	Safe Harbor Inn - Expansion	200,000	200,000	
23	(ED 10-25)			
24	Southside Community Center	10,000	10,000	
25	Facilities Maintenance (ED			
26	29-34)			
27	Tongass Coast Aquarium -	25,000	25,000	
28	Planning and Design (ED 1)			
29	<b>Grants to Unincorporated</b>			
30	<b>Communities (AS 37.05.317)</b>			
31	Anchor Point Fire &	30,000	30,000	
32	Emergency Medical Service			
33	Area - Emergency Response			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Equipment (ED 7-9)			
4	Anchor Point Fire &	100,000	100,000	
5	Emergency Medical Service			
6	Area - Rescue Vehicle (ED			
7	7-9)			
8	Anchor Point Senior	120,000	120,000	
9	Citizens - Helping Hands			
10	Facility (ED 7-9)			
11	Bear Creek Fire Service	125,000	125,000	
12	Area - Replacement Rescue/			
13	Pumper Combination (ED 7-9)			
14	Butte Fire Station -	150,000	150,000	
15	Replacement of Brush Truck			
16	and Ambulance Purchase (ED			
17	26-28)			
18	Copper Center Fire	50,000	50,000	
19	Department - Handicapped			
20	Access (ED 35)			
21	Deltana Community	15,000	15,000	
22	Corporation - Noxious Weed			
23	Control Project (ED 35)			
24	Funny River Volunteer Fire	25,000	25,000	
25	Department - Equipment (ED			
26	7-9)			
27	Hyder Community Association	75,000	75,000	
28	- Bottled Water Plant			
29	Equipment (ED 1)			
30	King Salmon - Airport Tower	186,000	186,000	
31	(ED 40)			
32	Moose Pass Volunteer Fire	25,000	25,000	
33	Department - Equipment (ED			

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	7-9)			
4	Nikiski Fire Service Area -	250,000	250,000	
5	Emergency Access Route (ED			
6	7-9)			
7	Nikiski Senior Service Area	100,000	100,000	
8	- Building Expansion			
9	Project (ED 7-9)			
10	Ninilchik Senior Citizens,	10,000	10,000	
11	Inc. - Emergency Generator			
12	(ED 7-9)			
13		*****	*****	
14		***** Department of Corrections *****		
15		*****	*****	
16	Correctional Institutions	1,000,000	1,000,000	
17	Roof Repairs and Siding			
18	Replacement (ED 99)			
19	Corrections Security System	500,000	500,000	
20	and Life Safety Equipment			
21	Replacement (ED 99)			
22	Deferred Maintenance,	600,000	600,000	
23	Renewal, Replacement,			
24	Renovation and Repairs (ED			
25	99)			
26		*****	*****	
27		***** Department of Education and Early Development *****		
28		*****	*****	
29	Delta-Greely School	100,000	100,000	
30	District - Land Purchase			
31	(ED 35)			
32	Delta-Greely School	200,000	200,000	
33	District - School			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Construction & Maintenance			
4	(ED 35)			
5	Head Start Health and	200,000		200,000
6	Safety Repairs (ED 99)			
7	Yukon-Koyukuk School	82,000	82,000	
8	District - Kronos			
9	Timekeeper System for			
10	Payroll Purposes (ED 29-34)			
11	*****		*****	
12	***** Department of Environmental Conservation *****			
13	*****		*****	
14	Corrosion Monitoring and	200,000		200,000
15	Control - Best Management			
16	Practices (ED 99)			
17	Fine Particulate Monitoring	375,000		375,000
18	(ED 99)			
19	Petroleum Storage Tank	50,000		50,000
20	Spill Prevention Standards			
21	Review (ED 99)			
22	Spill Prevention - Best	250,000		250,000
23	Available Technology			
24	Analysis (ED 99)			
25	Statewide Contaminated	4,200,000		4,200,000
26	Sites Cleanup (ED 99)			
27	Statewide Municipal Solid	150,000	150,000	
28	Waste Regionalization Plan			
29	(ED 99)			
30	Village Safe Water Project	2,007,300	500,000	1,507,300
31	Administration (ED 99)			
32	Village Safe Water	3,319,100		3,319,100
33	Feasibility Studies			

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Akutan Water and Sewer	100,000		
4	Feasibility Study (ED 40)			
5	Angoon Sewer and Water	100,000		
6	Feasibility Study (ED 5)			
7	Arctic Village Water and	100,000		
8	Sewer Haul Feasibility			
9	Study (ED 36)			
10	Ballaine Lake Service Area	100,000		
11	Sewage Disposal Feasibility			
12	Study (ED 29-34)			
13	Bethel Kasayuli Subdivision	100,000		
14	Water and Sewer Feasibility			
15	Study (ED 39)			
16	Chalkyitsik Landfill	64,500		
17	Relocation Feasibility			
18	Study (ED 36)			
19	Chenega Bay Sanitation	95,100		
20	Utilities Feasibility Study			
21	(ED 35)			
22	Chistochina Facility Plan	100,000		
23	(ED 36)			
24	Diomedes Solid Waste	45,000		
25	Feasibility Study (ED 37)			
26	False Pass Wastewater	100,000		
27	Treatment and Disposal			
28	Feasibility Study (ED 40)			
29	Galena City Utilization of	75,000		
30	Airbase Water System			
31	Feasibility Study (ED 36)			
32	Grayling Water Feasibility	153,000		
33	Study (ED 36)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Hydaburg Water Source	100,000			
4	Optimization and				
5	Conservation Study (ED 5)				
6	Kiana Water Treatment Plant	75,000			
7	Study (Manganese Removal)				
8	(ED 37)				
9	Kotzebue Uptown Final Loop	100,000			
10	Design and Hillside Water				
11	and Sewer Study (ED 37)				
12	Kwigillingok Piped Water	100,000			
13	and Sewer Feasibility Study				
14	(ED 39)				
15	Nanwalek Wastewater	100,000			
16	Discharge Permit Dilution				
17	Analysis and Design (ED 7-9)				
18	New Stuyahok Utility Master	75,000			
19	Plan (ED 39)				
20	Nightmute Study for Solid	100,000			
21	Waste Site and Washeteria				
22	(ED 38)				
23	Nikolaevsk Third Village	100,000			
24	Water and Sewer Feasibility				
25	Study (ED 7-9)				
26	Noorvik Sanitation	120,000			
27	Facilities Master Plan				
28	Update (ED 37)				
29	Pilot Station Sewage Lagoon	100,000			
30	Feasibility Study (ED 36)				
31	Platinum Water and Sewer	100,000			
32	Feasibility Study (ED 39)				
33	Port Heiden Water and	134,000			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Wastewater Feasibility			
4	Study (ED 40)			
5	Scammon Bay Future Water	250,000		
6	and Sewer Upgrade Study (ED			
7	38)			
8	Selawik Water and Sewer	69,000		
9	System Expansion			
10	Feasibility Study (ED 37)			
11	Seldovia Water and Sewer	93,500		
12	Feasibility Study (ED 7-9)			
13	Shaktoolik Landfill and	75,000		
14	Septic Sludge Pit Study (ED			
15	38)			
16	Toksook Bay Comprehensive	75,000		
17	Utilities Plan (ED 38)			
18	Twin Hills Water Source	170,000		
19	Study and Test Well			
20	Drilling (ED 39)			
21	Tyonek Well Test Pumping	100,000		
22	and Pilot Filter Study (ED			
23	36)			
24	Upper Kalskag Public	150,000		
25	Watering Point Study (ED 36)			
26	<b>Village Safe Water Projects</b>	<b>64,811,700</b>	<b>1,000,000</b>	<b>63,811,700</b>
27	Alatna Water Supply and	1,040,000		
28	Sewage Collection and			
29	Treatment - Phase 3 (ED 36)			
30	Aleknagik North Shore	399,300		
31	Liquid Waste Stabilization			
32	and Landfill Facility (ED			
33	39)			

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	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Ambler Water and Sewer	1,991,000	
4	Improvements - Phase 3 (ED		
5	37)		
6	Anchor Point Water System	425,000	
7	Expansion - Phase 3 (ED 7-9)		
8	Aniak Sewer System	2,140,500	
9	Improvements (ED 36)		
10	Beaver Water and Sewer	1,890,000	
11	Project (ED 36)		
12	Bethel Water and Sewer	3,000,000	
13	Project (ED 39)		
14	Brevig Mission Water and	1,700,000	
15	Sewer (ED 38)		
16	Chalkyitsik Water and Sewer	769,500	
17	Project - Phase 2 (ED 36)		
18	Chuathbaluk Sanitation	1,995,000	
19	Improvement Project - Phase		
20	1 (ED 36)		
21	Egegik Water and Sewer	857,900	
22	Project - Phase 3 (ED 40)		
23	Elfin Cove Drinking Water	50,000	
24	Project (ED 5)		
25	False Pass Water System	946,000	
26	Improvements (ED 40)		
27	Fort Yukon Water and Sewer	2,532,900	
28	Project - Phase 3 (ED 36)		
29	Galena Water and Sewer -	2,500,000	
30	Phase 2 (ED 36)		
31	Hooper Bay Water and Sewer	2,750,000	
32	Project (ED 38)		
33	Huslia Sewer and Solid	676,000	

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	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Waste Improvements (ED 36)		
4	Kasigluk Washeteria, Water	2,740,000	
5	Treatment Plant and Storage		
6	Tank Construction (ED 39)		
7	Kipnuk Lagoon and Force	2,996,100	
8	Main (ED 39)		
9	Kongiganak Sanitation	365,000	
10	Facilities Improvements -		
11	Phase 2 (ED 39)		
12	Kotzebue Sewage Lagoon	1,562,000	
13	Expansion and Improvements		
14	(ED 37)		
15	Kwethluk Water and Sewer	2,910,000	
16	Project (ED 39)		
17	Kwigillingok Sanitation	1,135,000	
18	Facilities (ED 39)		
19	Marshall Water and Sewer	1,450,000	
20	Project (ED 36)		
21	Mekoryuk Water Distribution	1,500,000	
22	Infrastructure and Source		
23	Improvements - Step 3A (ED		
24	38)		
25	Napaskiak Sanitation	1,466,500	
26	Improvements Project -		
27	Phase 4 (ED 39)		
28	Noorvik Water Treatment	550,000	
29	Plant, Water Intake		
30	Upgrades and Honey Bucket		
31	Dump Facility (ED 37)		
32	Nunam Iqua Wastewater	2,144,700	
33	Treatment Improvements (ED		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	38)			
4	Nunapitchuk Sewage Lagoon	950,000		
5	and Bunker Closure and			
6	Sanitation Improvements (ED			
7	39)			
8	Ouzinkie Sewer and Water	850,000		
9	Improvements - Phase 1 (ED			
10	6)			
11	Pelican Water and Sewer	820,000		
12	Improvements (ED 5)			
13	Pilot Point Solid Waste,	2,560,000		
14	Sewer and Water			
15	Improvements (ED 40)			
16	Port Protection Water Tank	35,000		
17	Retaining Wall for Hillside			
18	Stabilization (ED 5)			
19	Quinhagak Sanitation	1,000,000		
20	Improvements (ED 39)			
21	Saint Michael Sanitation	2,800,000		
22	Facilities Improvements (ED			
23	38)			
24	Shungnak Water Treatment	1,750,000		
25	Plant and Storage Facility			
26	Project (ED 37)			
27	Sleetmute Water and Sewer	1,794,800		
28	Improvements - Phase 1 (ED			
29	36)			
30	Tanacross Water Facility	2,200,000		
31	Improvements (ED 36)			
32	Tanana Water and Sewer	1,800,000		
33	Project (ED 36)			

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		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Tuluksak Water and Sewer	2,364,100		
4	Project - Phase 1 (ED 36)			
5	Tuntutuliak Water and Sewer	1,405,400		
6	Project (ED 39)			
7	<b>Municipal Water, Sewer and</b>	<b>23,921,900</b>	<b>13,121,200</b>	<b>10,800,700</b>
8	<b>Solid Waste Matching Grant</b>			
9	<b>Projects</b>			
10	Anchorage Water, Wastewater	3,000,000		
11	and Water Quality Projects			
12	(ED 10-25)			
13	Cordova Wastewater	1,953,200		
14	Treatment Plant Upgrade -			
15	Phase 2 (ED 35)			
16	Craig Water Treatment Plant	379,000		
17	Upgrades (ED 5)			
18	Haines Mud Bay Water and	54,800		
19	Sewer Study (ED 5)			
20	Homer One Million Gallon	1,572,000		
21	Storage Reservoir (ED 7-9)			
22	Juneau North Douglas Sewer	1,900,000		
23	Extension Project - Phase 2			
24	(ED 3-4)			
25	Kenai Well House Number 4	700,000		
26	with Main Line Tie-Ins -			
27	Phase 3 (ED 7-9)			
28	Ketchikan International	50,000		
29	Airport Wastewater Plant			
30	(ED 1)			
31	Ketchikan Shoreline Drive	140,000		
32	Water and Sewer Analysis			
33	and Preliminary Design (ED			

1 \* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of  
2 this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	1003 General Fund Match	47,161,870
6	1004 General Fund Receipts	58,182,339
7	1005 General Fund/Program Receipts	576,300
8	***Total General Funds***	\$105,920,509
9	<b>Federal Funds</b>	
10	1002 Federal Receipts	850,531,144
11	***Total Federal Funds***	\$850,531,144
12	<b>Other Non-Duplicated Funds</b>	
13	1024 Fish and Game Fund	500,000
14	1027 International Airports Revenue Fund	2,200,000
15	1029 Public Employees Retirement Fund	298,400
16	1034 Teachers Retirement System Fund	136,400
17	1035 Veterans Revolving Loan Fund	1,800
18	1036 Commercial Fishing Loan Fund	468,300
19	1042 Judicial Retirement System	1,200
20	1048 University of Alaska Restricted Receipts	12,230,000
21	1053 Investment Loss Trust Fund	4,178,900
22	1057 Small Business Loan Fund	800
23	1067 Mining Revolving Loan Fund	1,100
24	1068 Child Care Facilities Revolving Loan Fund	2,000
25	1069 Historical District Revolving Loan Fund	800
26	1070 Fisheries Enhancement Revolving Loan Fund	67,400
27	1071 Alternative Energy Revolving Loan Fund	7,800
28	1108 Statutory Designated Program Receipts	12,060,000
29	1139 Alaska Housing Finance Corporation Dividend	31,550,000
30	1140 Alaska Industrial Development and Export	5,149,500
31	Authority Dividend	

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1	1150	Alaska Commission on Postsecondary Education	4,466,900
2		Dividend	
3	1156	Receipt Supported Services	1,425,000
4	1157	Workers Safety and Compensation Administration	60,000
5		Account	
6	1162	Alaska Oil & Gas Conservation Commission Receipts	1,000,000
7		***Total Other Non-Duplicated Funds***	\$75,806,300
8		<b>Duplicated Funds</b>	
9	1026	Highway Working Capital Fund	11,800,000
10	1050	Permanent Fund Dividend Fund	80,000
11	1052	Oil/Hazardous Response Fund	6,300,000
12	1061	Capital Improvement Project Receipts	2,190,000
13	1081	Information Services Fund	5,989,400
14	1087	Municipal Matching Grant Fund	12,386,466
15	1088	Unincorporated Matching Grant Fund	1,373,282
16	1113	Alaska Housing Finance Corporation Bonds	55,249,800
17	1147	Public Building Fund	2,585,000
18		***Total Duplicated Funds***	\$97,953,948
19		(SECTION 4 OF THIS ACT BEGINS ON PAGE 88)	

1 \* **Sec. 4. ALASKA CLEAN WATER FUND.** The sum of \$9,720,000 is appropriated to  
 2 the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the  
 3 following sources:

4	Alaska clean water fund revenue bond receipts	\$1,620,000
5	Federal receipts	8,100,000

6 \* **Sec. 5. ALASKA DRINKING WATER FUND.** The sum of \$9,663,000 is appropriated  
 7 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program  
 8 from the following sources:

9	Alaska drinking water fund revenue bond receipts	\$1,010,500
10	Federal receipts	8,052,500
11	General fund match	600,000

12 \* **Sec. 6. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY**  
 13 **DIVIDEND.** The sum of \$20,149,500 that is anticipated to be declared available by the  
 14 Alaska Industrial Development and Export Authority board of directors for appropriation as  
 15 the fiscal year 2003 dividend from the unrestricted balance in the Alaska Industrial  
 16 Development and Export Authority revolving fund (AS 44.88.060) is appropriated in secs. 1  
 17 and 7 of this Act.

18 \* **Sec. 7. CAPITAL PROJECT MATCHING GRANT PROGRAMS.** (a) The sum of  
 19 \$15,000,000 is appropriated from the Alaska Industrial Development and Export Authority  
 20 revolving fund (AS 44.88.060) to the following funds in the Department of Community and  
 21 Economic Development, in the amounts stated, to provide capital project matching grants:

22	Municipal capital project matching grant	\$13,100,000
23	fund (AS 37.06.010(b))	
24	Unincorporated community capital project	1,900,000
25	matching grant fund (AS 37.06.020(b))	

26 (b) An amount equal to the interest earned on money in the individual grant accounts  
 27 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the  
 28 unincorporated community capital project matching grant fund (AS 37.06.020(b)) is  
 29 appropriated from the general fund to the respective funds. The interest is calculated using  
 30 the average percentage interest rate received by other accounts in the state's general  
 31 investment fund that received interest during fiscal year 2002. The appropriations made by

1 this subsection are allocated pro rata to each individual grant account based on the balance in  
2 the account on the close of business on June 30, 2002.

3 \* **Sec. 8. CAPITAL PROJECT MATCHING GRANTS.** (a) Subject to the conditions set  
4 out in (c) of this section, the sum of \$1,292,159 is appropriated from the appropriate  
5 individual grant accounts in the unincorporated community capital project matching grant  
6 fund (AS 37.06.020) to the Department of Community and Economic Development for  
7 payment as grants under AS 37.06.020 to the following unincorporated communities in the  
8 amounts and for the purposes stated:

9	Big Salt	Community projects and improvements	\$25,000
10	Chenega Bay	Community projects and improvements	28,798
11	Chistochina	Community projects and improvements	52,148
12	Copper Center	Community projects and improvements	25,000
13	Dot Lake Village	Community projects and improvements	25,889
14	Eagle Village	Community projects and improvements	26,552
15	Kipnuk	Community projects and improvements	25,000
16	Koliganek	Community projects and improvements	25,200
17	Kongiganak	Community projects and improvements	55,496
18	Kwigillingok	Community projects and improvements	24,999
19	Lake Minchumina	Community projects and improvements	90,337
20	Lime Village	Community projects and improvements	25,199
21	McCarthy	Community projects and improvements	27,528
22	Nelchina/Mendeltna	Community projects and improvements	52,154
23	Nikolski	Community projects and improvements	88,232
24	Oscarville	Community projects and improvements	88,107
25	Paxson	Community projects and improvements	52,643
26	Pitka's Point	Community projects and improvements	77,149
27	Point Baker	Community projects and improvements	25,000
28	Port Protection	Community projects and improvements	54,412
29	Silver Springs	Community projects and improvements	25,003
30	Slana League	Community projects and improvements	27,263
31	Stony River	Community projects and improvements	25,158

1	Tatitlek	Community projects and improvements	52,186
2	Tuntutuliak	Community projects and improvements	54,518
3	Tununak	Community projects and improvements	54,468
4	Twin Hills	Community projects and improvements	54,416
5	Venetie	Community projects and improvements	54,303
6	Whale Pass	Community projects and improvements	25,001
7	Wiseman	Community projects and improvements	25,000

8 (b) Subject to the conditions set out in (c) of this section, the sum of \$1,904,452 is  
9 appropriated from the appropriate individual grant accounts in the municipal capital project  
10 matching grant fund (AS 37.06.010) to the Department of Community and Economic  
11 Development for payment as grants under AS 37.06.010 to the following municipalities in the  
12 amounts and for the purposes stated:

13	Akiak	Community projects and improvements	\$25,000
14	Alakanuk	Community projects and improvements	25,000
15	Aleknagik	Community projects and improvements	25,047
16	Anaktuvuk Pass	Community projects and improvements	25,114
17	Anvik	Community projects and improvements	52,153
18	Atka	Community projects and improvements	25,000
19	Atqasuk	Community projects and improvements	181,953
20	Bettles	Community projects and improvements	50,000
21	Bristol Bay Borough	Community projects and improvements	30,285
22	Buckland	Community projects and improvements	25,000
23	Chefornak	Community projects and improvements	25,000
24	Chevak	Community projects and improvements	25,113
25	Chuathbaluk	Community projects and improvements	25,000
26	Dillingham	Community projects and improvements	57,985
27	Diomedea	Community projects and improvements	25,001
28	Eek	Community projects and improvements	170,838
29	Fort Yukon	Community projects and improvements	46,398
30	Galena	Community projects and improvements	25,002
31	Gambell	Community projects and improvements	52,147

1	Golovin	Community projects and improvements	25,882
2	Hoonah	Community projects and improvements	54,132
3	Hooper Bay	Community projects and improvements	123,297
4	Hughes	Community projects and improvements	25,114
5	Kasaan	Community projects and improvements	27,270
6	Koyuk	Community projects and improvements	24,996
7	Lower Kalskag	Community projects and improvements	26,290
8	Manokotak	Community projects and improvements	25,113
9	Mekoryuk	Community projects and improvements	25,182
10	Mountain Village	Community projects and improvements	25,000
11	Napakiak	Community projects and improvements	25,000
12	Napaskiak	Community projects and improvements	25,515
13	Nenana	Community projects and improvements	25,000
14	Nightmute	Community projects and improvements	53,997
15	Nondalton	Community projects and improvements	25,717
16	North Pole	Community projects and improvements	37,608
17	Nuiqsut	Community projects and improvements	25,000
18	Nunam Iqua	Community projects and improvements	25,000
19	Pelican	Community projects and improvements	27,909
20	Pilot Station	Community projects and improvements	83,300
21	Platinum	Community projects and improvements	26,143
22	Port Lions	Community projects and improvements	25,001
23	Shaktoolik	Community projects and improvements	29,516
24	Shishmaref	Community projects and improvements	36,666
25	Shungnak	Community projects and improvements	25,000
26	Teller	Community projects and improvements	25,771
27	Tenakee Springs	Community projects and improvements	32,997
28	Togiak	Community projects and improvements	25,000
29	Wales	Community projects and improvements	25,000

30 (c) The appropriations made by (a) and (b) of this section are made contingent on the  
 31 grantee's complying before July 1, 2003, with the requirements, other than deadlines, set out

1 in AS 37.06.

2 \* **Sec. 9.** DEPARTMENT OF ADMINISTRATION. The sum of \$336,000 is appropriated  
3 from the general fund to the Department of Administration for labor contract negotiations for  
4 the fiscal year ending June 30, 2003.

5 \* **Sec. 10.** DEPARTMENT OF FISH AND GAME. The proceeds from the sale of the  
6 research vessel R/V Montague, including parts inventory, are appropriated from the general  
7 fund to the Department of Fish and Game for the purchase of a replacement vessel.

8 \* **Sec. 11.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The  
9 unexpended and unobligated balance on June 30, 2002, estimated to be \$152,200, of the  
10 appropriation made in sec. 82, ch. 100, SLA 1997, p. 53, line 20 (National Warning System  
11 upgrade - \$220,000) is reappropriated to the Department of Military and Veterans' Affairs for  
12 the National Guard Juneau Readiness Center.

13 (b) The unexpended and unobligated balance on June 30, 2002, estimated to be  
14 \$102,900, of the appropriation made in sec. 131, ch. 139, SLA 1998, p. 51, lines 29 - 30  
15 (National Warning System upgrade phase II - \$250,900) is reappropriated to the Department  
16 of Military and Veterans' Affairs for the National Guard Juneau Readiness Center.

17 (c) The sum of \$240,000 is appropriated from the general fund to the Department of  
18 Military and Veterans' Affairs, Military Youth Academy, for student stipends for the fiscal  
19 years ending June 30, 2002, and June 30, 2003.

20 \* **Sec. 12.** DEPARTMENT OF PUBLIC SAFETY. The proceeds from the sale of three  
21 Department of Public Safety aircraft and surplus aircraft parts and accessories are  
22 appropriated from the general fund to the Department of Public Safety for the purchase of  
23 replacement aircraft.

24 \* **Sec. 13.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The  
25 sum of \$8,107,480 is appropriated from investment earnings on the bond proceeds of the  
26 Northern Tobacco Securitization Corporation to the Department of Transportation and Public  
27 Facilities for the federal aid highway program state match for the fiscal years ending June 30,  
28 2002, and June 30, 2003.

29 \* **Sec. 14.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,  
30 designated program receipts as defined in AS 37.05.146(b)(3), program receipts as defined in  
31 AS 44.21.045(b), receipts of the University of Alaska as described in AS 37.05.146(b)(2),

1 receipts of commercial fisheries test fishing operations under AS 37.05.146(b)(4)(U).  
2 corporate receipts of the Alaska Aerospace Development Corporation, and program receipts  
3 of the Alaska Science and Technology Foundation that exceed the amounts appropriated by  
4 this Act are appropriated conditioned on compliance with the program review provisions of  
5 AS 37.07.080(h).

6 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
7 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state  
8 funds for the affected program are reduced by the excess if the reductions are consistent with  
9 applicable federal statutes.

10 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
11 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected  
12 appropriation is reduced by the amount of the shortfall in receipts.

13 \* Sec. 15. INSURANCE CLAIMS. The amounts to be received in settlement of insurance  
14 claims for losses and the amounts to be received as recovery for losses are appropriated from  
15 the general fund to the

16 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

17 (2) appropriate state agency to mitigate the loss.

18 \* Sec. 16. LEGISLATIVE BUDGET AND AUDIT COMMITTEE. The sum of \$250,000  
19 is appropriated from the general fund to the Legislative Budget and Audit Committee for the  
20 fiscal year ending June 30, 2003, for a study of the feasibility of a stand-alone veterans' home.  
21 It is the intent of the legislature that the Alaska Veterans Coalition be consulted in the  
22 development of the request for proposals for the study.

23 \* Sec. 17. LEGISLATIVE COUNCIL. The sum of \$200,000 is appropriated from the  
24 general fund to the Legislative Council for a contract to conduct a sociological and  
25 demographic study of recipients of state welfare and Medicaid programs to determine how  
26 and why they became recipients of welfare and Medicaid services.

27 \* Sec. 18. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT  
28 PROGRAM. The amount received by the National Petroleum Reserve - Alaska special  
29 revenue fund (AS 37.05.530) under 42 U.S.C. 6508 during the fiscal year ending June 30,  
30 2002, estimated to be \$1,680,000, is appropriated from federal receipts to the Department of  
31 Community and Economic Development for capital project grants under the National

1 Petroleum Reserve - Alaska impact program.

2 \* Sec. 19. RURAL ELECTRIFICATION REVOLVING LOAN FUND. Notwithstanding  
3 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)  
4 on June 30, 2002, is appropriated to the Department of Community and Economic  
5 Development for the electrical emergencies program.

6 \* Sec. 20. TRANS-ALASKA PIPELINE LIABILITY FUND. The state's rebate share of  
7 the federal Trans-Alaska Pipeline Liability Fund, estimated to be \$2,150,000, and all  
8 investment earnings on this amount while in the custody of the state are appropriated to the  
9 Alaska Energy Authority for petroleum remediation at Alaska bulk fuel facilities in  
10 accordance with federal law (P.L. 101-380, sec. 8102(a)(2)(B)(i)), which requires that the  
11 rebate be used for the remediation of above-ground storage tanks.

12 \* Sec. 21. LAPSE PROVISIONS. (a) The appropriations made by secs. 4, 5, 7, and 15(1)  
13 of this Act are for capitalization of funds and do not lapse.

14 (b) The appropriations made by secs. 10, 11(a), 11(b), 12, 13, 15(2), 18, 19, and 20 of  
15 this Act are for capital projects and lapse under AS 37.25.020.

16 (c) The appropriation made by sec. 17 of this Act lapses June 30, 2004.

17 \* Sec. 22. Section 9 of this Act takes effect January 1, 2003.

18 \* Sec. 23. Sections 11(c) and 13 of this Act take effect immediately under AS 01.10.070(c).

19 \* Sec. 24. Except as provided in secs. 22 and 23 of this Act, this Act takes effect July 1,  
20 2002.

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Improvements (ED 99)			
4	Public Safety Academy	251,000	191,000	60,000
5	Shooting Range Completion			
6	(ED 2)			
7	Rural Law Enforcement	600,000		600,000
8	Support (ED 99)			
9	Trooper Law Enforcement	400,000	400,000	
10	Equipment (ED 99)			
11		*****	*****	
12		***** Department of Revenue *****		
13		*****	*****	
14	Child Support Enforcement	1,500,000	510,000	990,000
15	Caseload Management System			
16	- Phase 2 (ED 99)			
17	Child Support Enforcement	195,000	66,300	128,700
18	Computer Replacement			
19	Project - Phase 3 (ED 99)			
20	Permanent Fund Dividend	80,000		80,000
21	Electronic Imaging Server			
22	Upgrade (ED 99)			
23	Alaska Housing Finance	55,249,800		55,249,800
24	Corporation Projects			
25	AHFC Alpine Terrace	6,450,000		
26	Renovation (ED 10-25)			
27	AHFC Anchorage Family	2,100,000		
28	Investment Center (AFIC)			
29	Renovation (ED 10-25)			
30	AHFC Chugach Manor	5,435,000		
31	Renovation (ED 10-25)			
32	AHFC Glacier View	1,860,000		
33	Renovation (ED 7-9)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	AHFC HUD Capital Fund	14,251,800			
4	Project (CFP) (ED 99)				
5	AHFC Pacific Terrace	11,426,000			
6	Replacement (ED 6)				
7	AHFC Ptarmigan Park	1,784,000			
8	Renovation (ED 10-25)				
9	AHFC Sea View Terrace	3,508,000			
10	Renovation (ED 1)				
11	AHFC Senior & Statewide	6,500,000			
12	Renovation (ED 99)				
13	AHFC Sunset View Renovation	1,935,000			
14	(ED 35)				
15	AHFC Central Terrace and		750,000		750,000
16	Fairmount Renovation Phase				
17	4 (Anchorage) (ED 10-25)				
18	AHFC Competitive Grants for		1,000,000		1,000,000
19	Public Housing (ED 99)				
20	AHFC Energy Efficiency		300,000		300,000
21	Monitoring Research (ED 99)				
22	AHFC Federal and Other		4,250,000		4,250,000
23	Competitive Grants (ED 99)				
24	AHFC Housing and Urban		500,000		500,000
25	Development Capital Fund				
26	Program (ED 99)				
27	AHFC Housing and Urban		3,909,000		3,909,000
28	Development Federal HOME				
29	Grant (ED 99)				
30	AHFC Low Income		5,800,000		5,800,000
31	Weatherization (ED 99)				
32	AHFC Pacific Terrace		500,000		500,000
33	Replacement - Phase 1 (ED 6)				

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	AHFC Senior and Statewide	500,000		500,000
4	Deferred Maintenance and			
5	Renovation (ED 99)			
6	AHFC Senior Citizens	1,651,200		1,651,200
7	Housing Development Program			
8	(ED 99)			
9	AHFC State Energy Program	180,000		180,000
10	Special Projects (ED 99)			
11	AHFC Supplemental Housing	4,500,000		4,500,000
12	Development Program (ED 99)			
13	*****		*****	
14	***** Department of Transportation/Public Facilities *****			
15	*****		*****	
16	Alaska Marine Highway	5,000,000	5,000,000	
17	System - Vessel Overhaul			
18	and Rehabilitation (ED 99)			
19	Material Stockpiles -	600,000	600,000	
20	Dalton Highway, Glenn			
21	Highway and Tok Cutoff (ED			
22	36)			
23	Airport Deferred	850,000	850,000	
24	Maintenance (ED 99)			
25	Emergency and Non-Routine	700,000	700,000	
26	Repairs (ED 99)			
27	Facilities Deferred	800,000	800,000	
28	Maintenance and Critical			
29	Repairs (ED 99)			
30	Harbor Deferred Maintenance	700,000	700,000	
31	(ED 99)			
32	Highway Deferred	1,500,000	1,500,000	
33	Maintenance (ED 99)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Weights and Measures	200,000	200,000	
4	Testing Unit Replacement			
5	(ED 99)			
6	Corps of Engineers -	200,000	200,000	
7	Harbors Program Formulation			
8	(ED 99)			
9	State Equipment Fleet	11,800,000		11,800,000
10	Replacement (ED 99)			
11	Statewide Aviation -	40,000	40,000	
12	Birchwood Airport Passenger			
13	Shelter/ Bathrooms (ED			
14	10-25)			
15	<b>Statewide Federal Programs</b>	<b>86,198,820</b>	<b>41,985,820</b>	<b>44,213,000</b>
16	Capital Improvement Program	1,840,000		
17	Equipment Replacement (ED			
18	99)			
19	Cooperative Reimbursable	13,500,000		
20	Projects (ED 99)			
21	Federal-Aid Aviation State	9,725,000		
22	Match (ED 99)			
23	Federal-Aid Highway State	41,877,520		
24	Match (ED 99)			
25	Federal Emergency and	15,000,000		
26	Contingency Projects (ED 99)			
27	Federal Transit	1,780,000		
28	Administration Grants (ED			
29	99)			
30	Highway Safety Grants	1,676,300		
31	Program (ED 99)			
32	Statewide Safety Program	800,000		
33	(ED 99)			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Airport Improvement Program</b>	<b>246,224,100</b>		<b>246,224,100</b>
4	Akiak: Snow Removal	500,000		
5	Equipment Building (ED 39)			
6	Akutan: Airport Development	4,000,000		
7	(ED 40)			
8	Alaska International	1,500,000		
9	Airport System: Repair or			
10	Replacement Program (ED 99)			
11	Anvik: Airport Improvements	6,950,000		
12	(ED 36)			
13	Atka: Airport Extension and	12,000,000		
14	Resurfacing (ED 40)			
15	Atmautluak: Airport	850,000		
16	Reconstruction (ED 39)			
17	Barrow: Runway-Apron Paving	7,900,000		
18	and Safety Area Expansion			
19	(ED 37)			
20	Beaver: Snow Removal	150,000		
21	Equipment Building Upgrade			
22	(ED 36)			
23	Birch Creek: Airport	500,000		
24	Resurfacing (ED 36)			
25	Buckland: Snow Removal	128,000		
26	Equipment Building Upgrade			
27	(ED 37)			
28	Central Region: Airport	1,600,000		
29	Rescue and Firefighting			
30	Equipment (ED 99)			
31	Central Region: Snow	7,300,000		
32	Removal Equipment (ED 99)			
33	Chandalar Shelf: Snow	1,000,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Removal Equipment Building			
4	Replacement (ED 36)			
5	Chevak: Snow Removal	550,000		
6	Equipment Building (ED 38)			
7	Chicken: Snow Removal	140,000		
8	Equipment Building Upgrade			
9	(ED 36)			
10	Chignik Lagoon: Airport	60,000		
11	Layout Plan Update (ED 40)			
12	Chitina: Airport Gravel	266,000		
13	Surfacing (ED 36)			
14	Chitina: Snow Removal	150,000		
15	Equipment Building Upgrade			
16	(ED 36)			
17	Chuathbaluk: Airport	300,000		
18	Relocation (ED 36)			
19	Cold Bay: Airport Apron	700,000		
20	Reconstruction (FD 40)			
21	Cold Bay: Runway	1,000,000		
22	Resurfacing and Safety			
23	Expansion (ED 40)			
24	Cordova: Snow Removal	480,000		
25	Equipment Building (ED 35)			
26	Dillingham: Runway	4,500,000		
27	Rehabilitation (ED 39)			
28	Ekwok: Airport	4,900,000		
29	Rehabilitation (ED 39)			
30	Emmonak: Airport	70,000		
31	Rehabilitation and Apron			
32	Expansion (ED 38)			
33	Fairbanks International	11,200,000		

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		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Airport: Airfield Pavement				
4	Rehabilitation - Phase 1				
5	(ED 29-34)				
6	False Pass: Airport Master	85,000			
7	Plan (ED 40)				
8	Galena: Taxiway and Apron	3,500,000			
9	Expansion and Resurfacing				
10	(ED 36)				
11	Girdwood: Airport	1,000,000			
12	Improvements (ED 10-25)				
13	Goodnews Bay: Airport	450,000			
14	Master Plan (ED 39)				
15	Grayling: Airport	450,000			
16	Reconstruction (ED 36)				
17	Holy Cross: Airport	100,000			
18	Rehabilitation (ED 36)				
19	Hoonah: Airport Snow	1,700,000			
20	Removal Equipment Building				
21	Construction (ED 5)				
22	Hooper Bay: Airport Master	128,000			
23	Plan (ED 38)				
24	Huslia: Access Road Upgrade	338,500			
25	(ED 36)				
26	Kake: Airport Layout Plan	75,000			
27	Update (ED 5)				
28	Kake: Snow Removal	360,000			
29	Equipment Building/ Apron				
30	Expansion and Road Design				
31	(ED 5)				
32	Kalskag: Airport	450,000			
33	Improvements (ED 36)				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Ketchikan: West Taxiway	500,000	
4	Construction (ED 1)		
5	Kiana: Snow Removal	150,000	
6	Equipment Building Upgrade		
7	(ED 37)		
8	Kipnuk: Airport	450,000	
9	Reconstruction (ED 39)		
10	Kobuk: Airport	1,700,000	
11	Reconstruction (ED 37)		
12	Kokhanok: Airport	1,100,000	
13	Improvements (ED 40)		
14	Kotzebue: Airport Rescue	1,100,000	
15	and Firefighting/Snow		
16	Removal Equipment Building		
17	Replacement (ED 37)		
18	Koyukuk: Airport	560,000	
19	Rehabilitation (ED 36)		
20	Kwethluk: Airport	100,000	
21	Relocation and Snow Removal		
22	Equipment Building (ED 39)		
23	Lake Louise: Runway	1,060,000	
24	Rehabilitation (ED 26-28)		
25	Levelock: Snow Removal	575,000	
26	Equipment Building		
27	Construction (ED 40)		
28	Little Diomedes: Rotating	30,000	
29	Beacon (ED 37)		
30	Marshall: Airport	500,000	
31	Relocation (ED 36)		
32	McCarthy: Airport Gravel	450,000	
33	Surfacing (ED 36)		

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		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Minto: Runway	450,000		
4	Rehabilitation (ED 36)			
5	Mountain Village: Runway	2,750,000		
6	Rehabilitation (ED 38)			
7	Naknek: Airports Multi	100,000		
8	Modal Analysis (ED 40)			
9	Napakiak: Snow Removal	675,000		
10	Equipment Building (ED 39)			
11	New Stuyahok: Airport	2,700,000		
12	Relocation/Snow Removal			
13	Equipment Building (ED 39)			
14	Nondalton: Airport	450,000		
15	Resurfacing (ED 40)			
16	Noorvik: Snow Removal	170,000		
17	Equipment Building Upgrade			
18	and Snow Fence (ED 37)			
19	Northern Region: Snow	6,900,000		
20	Removal Equipment (ED 99)			
21	Ouzinkie: Airport	300,000		
22	Relocation (ED 6)			
23	Perryville: Airport	250,000		
24	Improvements (ED 40)			
25	Petersburg: Airport	2,000,000		
26	Improvements (ED 2)			
27	Pilot Point: Snow Removal	500,000		
28	Equipment Building (ED 40)			
29	Pilot Station: Snow Removal	150,000		
30	Equipment Building Upgrade			
31	(ED 36)			
32	Port Graham: Airport Master	105,600		
33	Plan (ED 7-9)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Prospect: Runway	100,000	
4	Resurfacing (ED 36)		
5	Rampart: Airport	70,000	
6	Rehabilitation (ED 36)		
7	Red Devil: Snow Removal	230,000	
8	Equipment Building (ED 36)		
9	Russian Mission: Airport	314,000	
10	Improvement (ED 36)		
11	Scammon Bay: Snow Removal	650,000	
12	Equipment Building (ED 38)		
13	Selawik: Snow Removal	150,000	
14	Equipment Building Upgrade		
15	(ED 37)		
16	Seward: Airport Master Plan	450,000	
17	(ED 7-9)		
18	Shageluk: Access Road	200,000	
19	Erosion Control (ED 36)		
20	Shageluk: Snow Removal	150,000	
21	Equipment Building Upgrade		
22	(ED 36)		
23	Shaktoolik: Snow Removal	164,000	
24	Equipment Building Upgrade		
25	(ED 38)		
26	Sheldon Point: Snow Fence	310,000	
27	(ED 38)		
28	Shishmaref: Snow Fence (ED	80,000	
29	37)		
30	Shungnak: Snow Removal	150,000	
31	Equipment Building Upgrade		
32	(ED 37)		
33	Sitka: Perimeter Security	100,000	

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Improvement (ED 2)			
4	Southeast Region: Snow	3,000,000		
5	Removal Equipment (ED 99)			
6	St. Mary's: Cross Wind	320,000		
7	Runway Rehabilitation (ED			
8	38)			
9	St. Paul and St. George:	2,000,000		
10	Airport Improvements (ED 40)			
11	St. Paul: Airport Paving	5,775,000		
12	and Fencing (ED 40)			
13	Statewide: Aviation	14,000,000		
14	Preconstruction (ED 99)			
15	Statewide: Aviation Systems	2,200,000		
16	Plan Update (ED 99)			
17	Statewide: Various Airports	1,200,000		
18	Aircraft ADA Access			
19	Equipment (ED 99)			
20	Statewide: Various Airports	500,000		
21	Layout Plan Development (ED			
22	99)			
23	Statewide: Various Airports	2,000,000		
24	Minor Surface Improvements			
25	(ED 99)			
26	Statewide: Various Airports	10,000,000		
27	Runway and Heliport			
28	Lighting (ED 99)			
29	Stevens Village: Airport	4,050,000		
30	Relocation (ED 36)			
31	Stony River: Airport	1,000,000		
32	Relocation (ED 36)			
33	Tatitlek: Snow Removal	150,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Equipment Building Upgrade		
4	(ED 35)		
5	Ted Stevens Anchorage	4,000,000	
6	International Airport:		
7	Airfield Lighting Vault (ED		
8	10-25)		
9	Ted Stevens Anchorage	74,300,000	
10	International Airport:		
11	Letter of Intent Airfield		
12	Improvements (ED 10-25)		
13	Tetlin: Airport Relocation	450,000	
14	(ED 36)		
15	Toksook Bay: Airport	100,000	
16	Relocation and Snow Removal		
17	Equipment Building (ED 38)		
18	Tuluksak: Airport Master	400,000	
19	Plan (ED 36)		
20	Tuntutuliak: Airport	2,310,000	
21	Relocation (ED 39)		
22	Unalaska: Airport	2,000,000	
23	Environmental Analysis (ED		
24	40)		
25	Unalaska: Torpedo Building	980,000	
26	Demolition and Clean Up (ED		
27	40)		
28	Valdez: Airport	9,000,000	
29	Rehabilitation (ED 35)		
30	Whittier: Airport Master	265,000	
31	Plan (ED 35)		
32	<b>Surface Transportation</b>	<b>395,516,000</b>	<b>395,516,000</b>
33	<b>Program</b>		

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	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Highway: Milepost	2,060,000	
4	1268 Slide Repair (ED 36)		
5	Alaska Marine Highway:	4,400,000	
6	LeConte Accommodation Space		
7	Renovation (ED 99)		
8	Alaska Marine Highways:	2,500,000	
9	Cordova, Chenega & Whittier		
10	Ferry Terminal Improvements		
11	(ED 35)		
12	Alaska Marine Highways:	4,800,000	
13	Coffman Cove-Wrangell-South		
14	Mitkof Ferry (ED 5)		
15	Alaska Marine Highways:	7,000,000	
16	Columbia Engine Repair,		
17	Rebuild or Replacement (ED		
18	99)		
19	Alaska Marine Highways:	150,000	
20	Ketchikan Mooring Dolphin		
21	(ED 1)		
22	Alaska Marine Highways:	4,500,000	
23	Malaspina Refurbishment (ED		
24	99)		
25	Alaska Marine Highways:	7,650,000	
26	Matanuska Refurbishment (ED		
27	99)		
28	Alaska Marine Highways:	500,000	
29	Sitka/Auke Bay Terminal		
30	Improvements (ED 99)		
31	Alaska Marine Highways:	1,500,000	
32	Tustumena Refurbishment (ED		
33	99)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Alaska Marine Highways:	4,700,000	
4	Whittier Terminal		
5	Improvements (ED 35)		
6	Aleknagik: North Shore	1,160,000	
7	Landfill Road (ED 39)		
8	Aleknagik: Wood River	955,000	
9	Bridge (ED 39)		
10	AMATS: Anchorage Road	750,000	
11	Upgrade and Transfer (ED		
12	10-25)		
13	Anchorage: Air Quality	235,000	
14	Awareness Public Education		
15	Campaign (ED 10-25)		
16	Anchorage: Anchorage Bowl	240,000	
17	Long Range Transportation		
18	Plan (ED 10-25)		
19	Anchorage: Areawide Trails	950,000	
20	Rehabilitation (ED 10-25)		
21	Anchorage: C Street	4,350,000	
22	Construction - Phase III		
23	Dimond Boulevard to		
24	O'Malley Road (ED 10-25)		
25	Anchorage: Campbell Creek	600,000	
26	Trail Connection (ED 10-25)		
27	Anchorage: DeArmoun Road	3,400,000	
28	Reconstruction - Phase 1		
29	Westwind Drive to 140th		
30	Avenue (ED 10-25)		
31	Anchorage: Dust Control	105,000	
32	Program (ED 10-25)		
33	Anchorage: Highway Safety	2,952,000	

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Improvement Projects (HSIP)			
4	(ED 10-25)			
5	Anchorage: Inspection and	1,060,000		
6	Monitoring Evader Sticker			
7	Program (ED 10-25)			
8	Anchorage: Muldoon Road	2,160,000		
9	Landscaping and Pedestrian			
10	Improvements - Glenn			
11	Highway to 36th Avenue (ED			
12	10-25)			
13	Anchorage: National Highway	10,000,000		
14	System Arterial Rut Repair			
15	(ED 10-25)			
16	Anchorage: Non-National	6,800,000		
17	Highway System Major			
18	Arterial Rut Repair (ED			
19	10-25)			
20	Anchorage: O'Malley Road	955,000		
21	Reconstruction - Seward			
22	Highway to Hillside Drive			
23	(ED 10-25)			
24	Anchorage: Old Glenn	4,250,000		
25	Highway - North Eagle River			
26	Interchange to Peters Creek			
27	(ED 10-25)			
28	Anchorage: Old Glenn	300,000		
29	Highway Rehabilitation -			
30	Artillery Road to North			
31	Eagle River Exit (ED 10-25)			
32	Anchorage: Pavement	3,600,000		
33	Replacement Program (ED			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	10-25)		
4	Anchorage: Pedestrian	1,370,000	
5	Safety and Accessibility		
6	Improvements (ED 10-25)		
7	Anchorage: Ridesharing and	460,000	
8	Transit Marketing (ED 10-25)		
9	Anchorage: Ship Creek Route	4,234,000	
10	and Intermodal Marine		
11	Freight and Passenger		
12	Facility Capital		
13	Improvements (ED 10-25)		
14	Anchorage: Transit Fleet	1,350,000	
15	Expansion (ED 10-25)		
16	Anchorage: Victor Road	750,000	
17	Reconstruction - Dimond		
18	Boulevard to 100th Avenue		
19	(ED 10-25)		
20	Anchorage: Youth Employment	100,000	
21	Program for Transit Stop		
22	and Trail Accessibility (ED		
23	10-25)		
24	Bethel: Boardwalk	150,000	
25	Construction (ED 39)		
26	Central Region: ADA	190,000	
27	Pedestrian Facilities (ED		
28	99)		
29	Central Region: National	16,000,000	
30	Highway System Pavement and		
31	Bridge Refurbishment (ED 99)		
32	Central Region:	7,475,000	
33	Non-National Highway System		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Pavement and Bridge			
4	Refurbishment (ED 99)			
5	Central Region: Winter	185,000		
6	Trail Marking (ED 99)			
7	Chignik Bay: Airport Access	2,400,000		
8	Road Rehabilitation (ED 40)			
9	Cordova: Lake Avenue	134,000		
10	Upgrade (ED 35)			
11	Dalton Highway: Atigun Pass	270,000		
12	Culvert Repairs at Milepost			
13	246 (ED 36)			
14	Dalton Highway: Milepost	5,020,000		
15	175 to 209 Reconstruction			
16	(ED 36)			
17	Dalton Highway: Milepost 18	390,000		
18	to 22 Surfacing (ED 36)			
19	Dalton Highway: Milepost	6,000,000		
20	362 to 414 Reconstruction			
21	(ED 37)			
22	Dalton Highway: Milepost	470,000		
23	399 North Erosion Control			
24	(ED 37)			
25	Dillingham: Wood River Road	800,000		
26	Reconstruction (ED 39)			
27	Diomedes: Trail System (ED	190,000		
28	37)			
29	Edgerton Highway: Chitina	20,000		
30	Bike and Pedestrian			
31	Facility (ED 36)			
32	Fairbanks: 2nd and Wilbur	1,490,000		
33	Streets Upgrade (ED 29-34)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Fairbanks: Chena River Bike	1,160,000	
4	Trail (ED 29-34)		
5	Fairbanks: Congestion	380,000	
6	Mitigation and Air Quality		
7	(CMAQ) Sidewalk Snow		
8	Removal Equipment (ED 29-34)		
9	Fairbanks: Electrical	510,000	
10	Plug-In and Operation		
11	Program (ED 29-34)		
12	Fairbanks: Illinois to	540,000	
13	Barnette and Bridge (ED		
14	29-34)		
15	Fairbanks: University of	3,360,000	
16	Alaska Fairbanks (UAF) New		
17	Geist Access (ED 29-34)		
18	Glenn Highway: Milepost 92	19,650,000	
19	to 97 Reconstruction -		
20	Cascade to Hicks Creek (ED		
21	26-28)		
22	Grayling: Airport Bridge	1,040,000	
23	(ED 36)		
24	Hatcher Pass: Milepost 34	9,000,000	
25	to 39 - Rehabilitation (ED		
26	26-28)		
27	Homer: End of Road Wayside	200,000	
28	(ED 7-9)		
29	Hughes: Landfill and	1,420,000	
30	Cemetery Road (ED 36)		
31	Iliamna: Nondalton Road	3,000,000	
32	Completion (ED 40)		
33	Juneau: Egan Drive - Sunny	1,500,000	

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Point Intersection			
4	Improvements (ED 3-4)			
5	Juneau: Egan Drive -	1,450,000		
6	Whittier to Main			
7	Improvements (ED 3-4)			
8	Juneau: Glacier Highway	11,550,000		
9	Rehabilitation - Tee Harbor			
10	to Bessie Creek (ED 3-4)			
11	Juneau: Old Dairy Road	315,000		
12	Resurfacing and Shoulder			
13	Widening, Phase 2 (ED 3-4)			
14	Juneau: Paratransit Van	200,000		
15	Replacement (ED 3-4)			
16	Juneau: Transit Coach	800,000		
17	Replacement (ED 3-4)			
18	Kenai River Trail (ED 7-9)	500,000		
19	Ketchikan: Tongass Highway	450,000		
20	- Viaducts Replacement and			
21	Rehabilitation (ED 1)			
22	Ketchikan: Tongass	1,330,000		
23	Resurfacing (ED 1)			
24	Kipnuk: Community	2,300,000		
25	Boardwalks Rehabilitation			
26	and Water Treatment Plant			
27	Boardwalk Construction (ED			
28	39)			
29	Kodiak: Areawide Guardrail	5,000,000		
30	and Warning Signs (ED 6)			
31	Kodiak: Selief Lane	3,650,000		
32	Reconstruction (ED 6)			
33	Kotzebue: Dust Control (ED	1,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	37)			
4	Kotzebue: Ted Stevens Way	990,000		
5	Reconstruction (ED 37)			
6	Mat-Su: Byers Lake RV Dump	550,000		
7	Station Construction (ED			
8	26-28)			
9	Mat-Su: Substandard Road	500,000		
10	Improvement (ED 26-28)			
11	Mat-Su: Wasilla Fishhook	7,650,000		
12	Rehabilitation (ED 26-28)			
13	Naknek/King Salmon: Pathway	650,000		
14	Construction (ED 40)			
15	Napaskiak: Sanitation	1,150,000		
16	Boardwalk Rehabilitation			
17	(ED 39)			
18	North Tongass Highway:	300,000		
19	Pavement Restoration (ED 1)			
20	Northern Region: ADA	2,530,000		
21	Pedestrian Facilities (ED			
22	99)			
23	Northern Region: National	8,354,000		
24	Highway System Pavement and			
25	Bridge Refurbishment (ED 99)			
26	Northern Region:	5,462,000		
27	Non-National Highway System			
28	Pavement and Bridge			
29	Refurbishment (ED 99)			
30	Northern Region: Winter	380,000		
31	Trail Markings (ED 99)			
32	Palmer: Railroad	1,100,000		
33	Right-of-Way (ED 26-28)			

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		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Parks Highway: Milepost 185	100,000		
4	- East Fork Wayside (ED			
5	29-34)			
6	Parks Highway: Milepost 206	300,000		
7	to 210 Rehabilitation -			
8	Summit to Cantwell and Jack			
9	River Bridge Channel			
10	Control (ED 29-34)			
11	Parks Highway: Milepost 39	4,000,000		
12	to 42.1 Rehabilitation -			
13	Seward Meridian Road to			
14	Crusey Street (ED 26-28)			
15	Parks Highway: Milepost 67	1,350,000		
16	to 72 Reconstruction -			
17	White's Crossing to Willow			
18	(ED 26-28)			
19	Parks Highway: Nenana	1,370,000		
20	Canyon Safety and Access			
21	Improvements - Phase II (ED			
22	29-34)			
23	Parks Highway: Parks	8,000,000		
24	Highway and Glenn Highway			
25	Interchange (ED 26-28)			
26	Petersburg: Mitkof Highway	400,000		
27	- Ferry Terminal South			
28	Resurfacing and Mitkof			
29	Highway Coastal Path (ED 2)			
30	Rampart Road (ED 36)	500,000		
31	Richardson Highway:	270,000		
32	Milepost 127 - Gulkana			
33	River Wayside (ED 36)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Richardson Highway:	620,000	
4	Milepost 237 Donnelly Dike		
5	Repairs (ED 35)		
6	Richardson Highway:	180,000	
7	1 Milepost 306 - Birch Lake		
8	Wayside (ED 29-34)		
9	Rural Dust Control (ED 99)	850,000	
10	Sand Point: Road	1,500,000	
11	Improvements (ED 40)		
12	Selawik: Siniagruk Creek	940,000	
13	Bridge (ED 37)		
14	Seward Highway: Milepost	10,450,000	
15	0.0 to 8 Reconstruction and		
16	Pathway - Seward to Grouse		
17	Creek Canyon (ED 7-9)		
18	Seward Highway: Milepost	15,000,000	
19	104 to 115: Indian to		
20	Potter - Passing Lanes (ED		
21	10-25)		
22	Seward Highway: Milepost 96	750,000	
23	to 102 - Safety, Roadway		
24	and Recreational		
25	Improvements (ED 10-25)		
26	Sitka: Japonski Island	1,900,000	
27	Streets and Utilities (ED 2)		
28	Sitka: Rocky Gutierrez	2,200,000	
29	Airport Access Improvements		
30	(ED 2)		
31	Skagway: Skagway River	1,150,000	
32	Bridge Widening (ED 5)		
33	Southeast Alaska	140,000	

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	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Transportation Plan		
4	Implementation Management		
5	(ED 99)		
6	Southeast Region: National	1,060,000	
7	Highway System Pavement and		
8	Bridge Refurbishment (ED 99)		
9	Southeast Region:	1,300,000	
10	Non National Highway System		
11	Pavement and Bridge		
12	Refurbishment (ED 99)		
13	Statewide: Air Quality	75,000	
14	Public Education (ED 99)		
15	Statewide: Alaska Cold	400,000	
16	Weather ITS Sensing (ED 99)		
17	Statewide: Annual Planning	6,500,000	
18	Work Program (ED 99)		
19	Statewide: Bike Path	900,000	
20	Rehabilitation and		
21	Improvements (ED 99)		
22	Statewide: Bridge	1,300,000	
23	Inventory, Inspection,		
24	Monitoring, Rehabilitation		
25	and Replacement Program (ED		
26	99)		
27	Statewide: Bridge Scour	1,000,000	
28	Monitoring and Retrofit		
29	Program (ED 99)		
30	Statewide: Civil Rights	200,000	
31	Program (ED 99)		
32	Statewide: Culvert Repair	150,000	
33	or Replacement Project (ED		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	99)			
4	Statewide: Hightower	3,000,000		
5	Lighting System Replacement			
6	(ED 99)			
7	Statewide: Highway Data	950,000		
8	Equipment Acquisition and			
9	Installation (ED 99)			
10	Statewide: Highway Fuel Tax	100,000		
11	Evasion (ED 99)			
12	Statewide: Implementation	1,300,000		
13	of the Intelligent			
14	Transportation System (ED			
15	99)			
16	Statewide: Maintenance	1,670,000		
17	Management System (ED 99)			
18	Statewide: National Highway	700,000		
19	Institute and Transit			
20	Institute Training (ED 99)			
21	Statewide: National Highway	2,500,000		
22	System Highway Safety			
23	Improvement Program (HSIP)			
24	(ED 99)			
25	Statewide: Non-National	2,500,000		
26	Highway System Highway			
27	Safety Improvement Program			
28	(HSIP) (ED 99)			
29	Statewide: Public	275,000		
30	Transportation Social			
31	Service Van Replacement (ED			
32	99)			
33	Statewide: Research Program	1,750,000		

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(ED 99)			
4	Statewide: Road Surface	15,300,000		
5	Treatments (ED 99)			
6	Statewide: Scenic Byways	500,000		
7	Grants (ED 99)			
8	Statewide: Scenic Viewshed	550,000		
9	Improvements (ED 99)			
10	Statewide: Seismic Retrofit	1,700,000		
11	- Bridges (ED 99)			
12	Statewide: Urban Planning	1,500,000		
13	Program (ED 99)			
14	Steese Highway: Milepost 53	4,300,000		
15	to 62 Rehabilitation (ED			
16	29-34)			
17	Sterling Highway: Soldotna	3,300,000		
18	Urban and Kenai River			
19	Bridge #0671 Replacement -			
20	Phase II (ED 7-9)			
21	Surface Transportation	35,000,000		
22	Preconstruction (ED 99)			
23	Talkeetna Spur Road	825,000		
24	Rehabilitation (ED 26-28)			
25	Taylor Highway: Milepost 64	12,500,000		
26	to 82 Reconstruction -			
27	Mosquito Fork to Walker			
28	For (ED 36)			
29	Thorne Bay: Shoreline Drive	280,000		
30	Paving (ED 5)			
31	Unalaska: East Point/	5,800,000		
32	Ballyhoo Road			
33	Rehabilitation Phase I (ED			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	40)				
4	Valdez: Airport Road Bike	170,000			
5	Trail (ED 35)				
6	Wasilla: Knik Goose Bay	240,000			
7	Road Pedestrian Path				
8	Construction (ED 26-28)				
9		*****	*****		
10		*****	University of Alaska	*****	
11		*****		*****	
12	Engineering Department		50,000	50,000	
13	Studded Tire Road Study (ED				
14	99)				
15	Primary Administrative Host		1,500,000		1,500,000
16	Computing System				
17	Replacement - Phase 2 of 2				
18	(ED 99)				
19	Safety & Highest Priority		4,230,000		4,230,000
20	R&R and Deferred				
21	Maintenance (ED 99)				
22	Small Business Development		1,450,000	450,000	1,000,000
23	Center (ED 99)				
24	Small Project Development		8,000,000		8,000,000
25	and Construction (ED 99)				
26	Statewide Construction		1,000,000		4,000,000
27	Planning (ED 99)				
28		*****	*****		
29		*****	Alaska Court System	*****	
30		*****		*****	
31	Replacement Equipment (ED		1,000,000	1,000,000	
32	99)				
33	Statewide Remodeling		225,000	225,000	

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	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Projects - Kotzebue Design		
4	(ED 37)		
5	*****	*****	
6	***** Municipal Capital Matching Grants (AS 37.06.010) *****		
7	*****	*****	
8	Adak Dumpster Repair (ED 40)	15,000	15,000
9	Adak Equipment Repair (ED	10,000	10,000
10	40)		
11	Akhiok Electrical Upgrades	36,788	36,788
12	(ED 6)		
13	Akhiok New Landfill Site	25,000	25,000
14	and Water and Sewer		
15	Upgrades (ED 6)		
16	Akhiok Teen Center	25,000	25,000
17	Construction (ED 6)		
18	Akutan Underground Pipeline	25,000	25,000
19	Replacement - Phase 3 (ED		
20	40)		
21	Aleutians East Borough	25,000	25,000
22	Nelson Lagoon Water System		
23	(ED 40)		
24	Allakaket Street Lights (ED	25,000	25,000
25	36)		
26	Ambler Public Safety/City	25,006	25,006
27	Office Building (ED 37)		
28	Anchorage 2002 Major	1,250,000	1,250,000
29	Facility Upgrade Projects		
30	(ED 10-25)		
31	Anchorage 40th Avenue	350,000	350,000
32	Access Improvements (ED		
33	10-25)		

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