

ALASKA LEGISLATURE

2427

HOUSE and SENATE FINANCE COMMITTEE FILES,

2001 - 2002

ANALYSIS CONTINUATION

Capital funding of \$250.0 will be used to obtain a contract to study the needs of Alaskan veterans. This study will obtain in-depth information about the needs of veterans in the state who would not be served by the Pioneers' Home system and a plan to meet those needs. In general, senior veterans will require assistance with needs related to physical frailty and Alzheimer's disease which they will receive in the Pioneers' Home. Veterans younger than 65 years of age, in general, will require assistance related to homelessness, substance abuse and combat disability. The plan would include the best use of federal programs for state veterans and the use of state funds to leverage federal grants. The \$250.0 cost of the study is approximately one half the cost of a similar study recently funded by the State of Washington, and should save the state costly mis-steps in providing for the needs of Alaska veterans.

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Alaska State Legislature
House Finance Committee

State Capitol, Juneau, Alaska 99801-1182

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Senate Bill 2001 Pioneers' & Veterans Home Pilot Project

House Committee Substitute for Senate Bill 2001 (Finance) allows the Department of Administration to work with the US Department of Veterans Affairs, on a pilot project basis, to create a program to allow veterans to receive veterans per diem benefits while residents in Alaska's Pioneers' Homes.

HCSB 2001, allows the Department of Administration to reserve not more than the percentage of beds occupied by veterans on June 1, 2002, for veterans during the term of the pilot program. The pilot program will sunset on June 30, 2005.

If the Department of Veterans Affairs agrees to the pilot program, the name of the homes will change to the Alaska Pioneers' and Veterans Home for the term of the pilot program.

As a matter of permanent law, this measure includes cooperating with the federal government on matters pertaining to residents that are veterans, and including veterans' needs in the recommendations it is required to send to the legislature. Also, the Pioneers Home Advisory Board will change to include representatives of veterans.

The Department of Administration will report back to the legislature on the effectiveness of the pilot project by January 5, 2005.

This pilot project will not incur any general fund expense nor change the available beds in Pioneers' Homes.

SB

2001

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 5/17/02

FURTHER:

DATE TURNED
IN TO OFFICE:

17 May 2002

Finance Committee considered

SENATE BILL NO. 2001

SB2001 PIONEERS' AND VETERANS' HOME/ADVISORY BD

"An Act changing the name of the Alaska Pioneers' Home to the Alaska Pioneers' and Veterans' Home and of the Alaska Pioneers' Homes Advisory Board to the Alaska Pioneers' and Veterans' Home Advisory Board; relating to housing and services for veterans; relating to the advisory board for the home; making other amendments to the statutes relating to the home; and providing for an effective date."

and recommends:

- be replaced with _____ CS _____ (_____)
- adopt previous _____ CS _____ (_____)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to _____ Committee

Senate Bill:

- same title
- new title

House Bill:

- same title
- technical title
- new: SCR # _____

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#
Admin	5/17/02	3000		

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	DO PASS	DO NOT PASS	NO REC	AMEND
<i>Jay Green</i>	✓			
<i>Alan Curtis</i>	✓			
<i>[Signature]</i>	✓			
<i>[Signature]</i>	✓			
<i>[Signature]</i>	✓			
<i>[Signature]</i>	✓			
COCHAIR: <i>[Signature]</i>	✓			
COCHAIR: <i>[Signature]</i>	✓			

FISCAL NOTE

REPORTED OUT

MAY 17 2002

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: _____
Bill Version: SB 2001
() Publish Date: _____

Revision Date/Time (Note if correction) _____ Dept. Affected: Admin
Title An Act relating to the AK Pioneers' BRU AK Longevity Programs
and Veterans' Home Component Pioneers' Home
Sponsor Rules by Request of Governor
Requester _____ Component No. 1950

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services	2,832.0	2,832.0	2,832.0	2,832.0	2,832.0	2,832.0
Travel						
Contractual	117.6	117.6	117.6	117.6	117.6	117.6
Supplies	50.4	50.4	50.4	50.4	50.4	50.4
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0
CAPITAL EXPENDITURES	250.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES (1156)	1,500.0	1,550.2	1,600.4	1,650.6	1,700.8	1,751.0

FUND SOURCE

1002 Federal Receipts*	V.A. Per Diem Payments to veterans are included in 1118 PHR.					
1003 GF Match						
1004 GF	1,750.0	1,449.8	1,399.6	1,349.4	1,299.2	1,249.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
1118 Pioneers Home Receipts **	1,500.0	1,550.2	1,600.4	1,650.6	1,700.8	1,751.0
TOTAL	3,250.0	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

POSITIONS

Full-time	73	73	73	73	73	73
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

\$1.5 million is included in this fiscal note and will provide the funding to fill an additional 50 beds for a total of 550 beds. This will result in 115 beds having a preference for veterans. Currently there are 95 veterans who are residents of the Pioneers Home System.

* Federal Veterans Administration per diem payments to individual veterans that are then paid to the Pioneers' Homes for services are included in the Pioneers Homes Receipts**. These payments are estimated to commence on July 1, 2002 - amounting to \$818,500 in increased receipts in FY 2003 and increasing to \$1.07 million in FY 2008.

Prepared by: James Kohn, Director
Division: Alaska Longevity Programs
Approved by: Jim Duncan, Commissioner
Agency: Department of Administration

Phone 465-2159
Date/Time 5/17/02
Date 5/17/2002

ANALYSIS CONTINUATION

Capital funding of \$250.0 will be used to obtain a contract to study the needs of Alaskan veterans. This study will obtain in-depth information about the needs of veterans in the state who would not be served by the 'Pioneers' Home system and a plan to meet those needs. In general, senior veterans will require assistance with needs related to physical frailty and Alzheimer's disease which they will receive in the Pioneers' Home. Veterans younger than 65 years of age, in general, will require assistance related to homelessness, substance abuse and combat disability. The plan would include the best use of federal programs for state veterans and the use of state funds to leverage federal grants. The \$250.0 cost of the study is approximately one half the cost of a similar study recently funded by the State of Washington, and should save the state costly mis-steps in providing for the needs of Alaska veterans.

SB

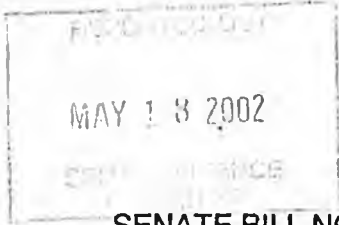
2002

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 5/17/02



FURTHER:

DATE TURNED IN TO OFFICE: 18 May 2002

Finance Committee considered SENATE BILL NO. 2002

SB2002 MUNICIPAL BOND REIMBURSEMENT

"An Act relating to construction, rehabilitation, and improvement of schools and education-related facilities; relating to municipal bond reimbursement for school construction; and providing for an effective date."

and recommends:

- be replaced with CS SB 2002 (FIN)
- adopt previous CS forthcoming
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to _____ Committee

Senate Bill:

- same title
- new title

House Bill:

- same title
- technical title
- new: SCR # _____

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	DO PASS	DO NOT PASS	NO REC	AMEND
<i>Lyle Green</i>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<i>W. Hunter</i>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<i>[Signature]</i>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<i>D. C. Olson</i>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<i>Samy White</i>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<i>Kevin D. Jensen</i>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
COCHAIR: <i>[Signature]</i>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
COCHAIR: <i>[Signature]</i>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

2006

1 municipality on or after June 30, 1999, but before July 1, ~~2008~~; to pay costs of
2 school construction, additions to schools, and major rehabilitation projects and
3 education related facilities that exceed \$200,000, are approved under
4 AS 14.07.020(a)(11), and are not reimbursed under (n) or (o) of this section:

5 (12) subject to (h), (i), and (j)(2), (3), and (5) of this section, 60
6 percent of payments made by a municipality during the fiscal year for the
7 retirement of principal and interest on outstanding bonds, notes, or other
8 indebtedness authorized by the qualified voters of the municipality on or after
9 June 30, 1999, but before July 1, ~~2008~~, to pay costs of school construction,
10 additions to schools, and major rehabilitation projects and education related
11 facilities that exceed \$200,000, are ~~approved~~ ^{reviewed} under AS 14.07.020(a)(11), and are
12 not reimbursed under (n) or (o) of this section.

13 * Sec. 7. AS 14.11.100(j) is amended to read:

14 (j) Except as provided in (l) of this section, the state may not allocate money
15 to a municipality for a school construction project under (a)(5), (6), (7), or (9) of this
16 section unless the municipality complies with the requirements of (1) - (5) [(1) - (4)]
17 of this subsection, the project is approved by the commissioner before the local vote
18 on the bond issue for the project or for bonds authorized after March 31, 1990, but on
19 or before April 30, 1993, the bonds are approved by the commissioner before
20 reimbursement by the state, and the local vote occurs before July 1, 1987, or after
21 June 30, 1988. In approving a project under this subsection, and to the extent required
22 under (a)(8) or (10) of this section, the commissioner shall require

23 (1) the municipality to include on the ballot for the bond issue, for
24 bonds authorized on or before March 31, 1990, or after April 30, 1993, the estimated
25 total cost of each project including estimated total interest, estimated annual operation
26 and maintenance costs, the estimated amounts that will be paid by the state and by the
27 municipality, and the approximate amount that would be due in annual taxes on
28 \$100,000 in assessed value to retire the debt;

29 (2) that the bonds may not be refunded unless the annual debt service
30 on the refunding issue is not greater than the annual debt service on the original issue;

31 (3) that the bonds must be repaid in approximately equal annual

1 voters of the municipality after March 31, 1990, but before April 30, 1993, to pay
2 costs of school construction, additions to schools, and major rehabilitation projects;

3 (8) subject to (h), (i), (j)(2) - (5) [(j)(2) - (4)], and (n) of this section
4 and after projects funded by the bonds, notes, or other indebtedness have been
5 approved by the commissioner, 70 percent of payments made by the municipality
6 during the fiscal year for the retirement of principal and interest on outstanding bonds,
7 notes, or other indebtedness authorized by the qualified voters of the municipality on
8 or after July 1, 1995, but before July 1, 1998, to pay costs of school construction,
9 additions to schools, and major rehabilitation projects that exceed \$200,000 and are
10 approved under AS 14.07.020(a)(11);

11 (9) subject to (h), (i), (j)(2) - (5) [(j)], and (n) of this section and after
12 projects funded by the bonds, notes, or other indebtedness have been approved by the
13 commissioner, 70 percent of payments made by the municipality during the fiscal year
14 for the retirement of principal and interest on outstanding bonds, notes, or other
15 indebtedness authorized by the qualified voters of the municipality on or after July 1,
16 1998, but before July 1, 2006 [2004], to pay costs of school construction, additions to
17 schools, and major rehabilitation projects that exceed \$200,000 and are approved
18 under AS 14.07.020(a)(11);

19 (10) subject to (h) (i), (j)(2) - (5) [(j)(2) - (4)], and (o) of this section,
20 and after projects funded by the bonds, notes, or other indebtedness have been
21 approved by the commissioner, 70 percent of payments made by the municipality
22 during the fiscal year for the retirement of principal and interest on outstanding bonds,
23 notes, or other indebtedness authorized by the qualified voters of the municipality on
24 or after June 30, 1998, to pay costs of school construction, additions to schools, and
25 major rehabilitation projects that exceed \$200,000, are approved under
26 AS 14.07.020(a)(11), and are not reimbursed under (n) of this section;

27 (11) subject to (h), (i), and (j)(2) - (5) of this section, and after
28 projects funded by the bonds, notes, or other indebtedness have been approved
29 by the commissioner, 70 percent of payments made by a municipality during the
30 fiscal year for the retirement of principal and interest on outstanding bonds,
31 notes, or other indebtedness authorized by the qualified voters of the

1 as determined under AS 14.17.500;

2 (M) \$2,550,000 to projects in a municipality with a public
3 school enrollment of at least 290 but less than 375 students in fiscal year 2000,
4 as determined under AS 14.17.500.

5 * Sec. 10. AS 14.11.100(!:) is repealed. *2006*

6 * Sec. 11. AS 14.11.008(f) is repealed July 1, ~~2008~~.

7 * Sec. 12. The uncodified law of the State of Alaska is amended by adding a new section to
8 read:

9 INTERVENING AMENDMENTS. It is the intent of the legislature that intervening
10 amendments affected by repeal and reenactment of law in this Act are not to be carried
11 forward once the repeal and reenactment of law in this Act takes effect.

12 * Sec. 13. The uncodified law of the State of Alaska is amended by adding a new section to
13 read:

14 REPORT TO THE LEGISLATURE. By February 1, *2006*, ~~2008~~, the Department of
15 Education and Early Development shall provide to the governor and make available to the
16 public and the legislature a report on the effectiveness of the school construction grant and
17 school construction debt reimbursement program under AS 14.11.

18 * Sec. 14. The uncodified law of the State of Alaska is amended by adding a new section to
19 read:

20 CONTINGENT EFFECT OF CERTAIN SECTIONS. Sections 2, 5, 11, and 12 of
21 this Act take effect only if, under sec. 15 of this Act, secs. 1, 3, and 4 of this Act take effect.

22 * Sec. 15. Sections 1, 3, 4, 6 - 10, and 13 of this Act take effect on the date that the director
23 of elections certifies to the revisor of statutes that a majority of the qualified voters of the state
24 who vote on the question at the 2002 general election affirmatively voted to authorize the
25 contracting of state debt ~~in the principal amount of at least \$2,500,000~~ for the purpose of
26 financing capital improvements and major maintenance for schools in rural educational
27 attendance areas or municipal school districts.

28 * Sec. 16. If, under sec. 14 of this Act, secs. 2, 5, 11, and 12 of this Act take effect, they
29 take effect July 1, 2008.

30 * Sec. 17. Except as provided in secs. 15 and 16 of this Act, this Act takes effect
31 immediately under AS 01.10.070(c).

1 school enrollment of at least 15,000 but less than 25,000 students in fiscal year
2 2000, as determined under AS 14.17.500;

3 (C) \$14,143,000 to projects in a municipality with a public
4 school enrollment of at least 10,000 but less than 15,000 students in fiscal year
5 2000, as determined under AS 14.17.500;

6 (D) \$7,429,000 to projects in a municipality with a public
7 school enrollment of at least 7,500 but less than 10,000 students in fiscal year
8 2000, as determined under AS 14.17.500;

9 (E) \$20,712,912 to projects in a municipality with a public
10 school enrollment of at least 5,000 but less than 7,500 students in fiscal year
11 2000, as determined under AS 14.17.500;

12 (F) \$2,660,000 to projects in a municipality with a public
13 school enrollment of at least 2,750 but less than 3,000 students in fiscal year
14 2000, as determined under AS 14.17.500;

15 (G) \$454,000 to projects in a municipality with a public school
16 enrollment of at least 2,400 but less than 2,750 students in fiscal year 2000, as
17 determined under AS 14.17.500;

18 (H) \$36,290,000 to projects in a municipality with a public
19 school enrollment of at least 2,050 but less than 2,400 students in fiscal year
20 2000, as determined under AS 14.17.500;

21 (I) \$329,000 to projects in a municipality with a public school
22 enrollment of at least 1,700 but less than 1,750 students in fiscal year 2000, as
23 determined under AS 14.17.500;

24 (J) \$286,000 to projects in a municipality with a public school
25 enrollment of at least 650 but less than 725 students in fiscal year 2000, as
26 determined under AS 14.17.500;

27 (K) \$519,000 to projects in a municipality with a public school
28 enrollment of at least 500 but less than 525 students in fiscal year 2000, as
29 determined under AS 14.17.500;

30 (L) \$2,224,000 to projects in a municipality with a public
31 school enrollment of at least 425 but less than 482 students in fiscal year 2000.

SB

2003

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 5/17/02



FURTHER:

DATE TURNED IN TO OFFICE: 18 May 2002

Finance Committee considered **SENATE BILL NO. 2003**

"An Act making appropriations; and providing for an effective date."

and recommends:

- be replaced with _____ CS _____ (_____)
- adopt previous _____ CS _____ (_____)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to _____ Committee

- Senate Bill:**
 same title
 new title
- House Bill:**
 same title
 technical title
 new: SCR # _____

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	DO PASS	DO NOT PASS	NO REC	AMEND
<i>Linda Green</i>	✓			
<i>Stella Rust</i>			✓	
<i>[Signature]</i>			✓	✓
<i>[Signature]</i>			✓	
<i>[Signature]</i>			✓	
COCHAIR: <i>[Signature]</i>			✓	
COCHAIR: <i>[Signature]</i>	✓			

SENATE BILL NO. 2003

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SECOND LEGISLATURE - SECOND SPECIAL SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST

Introduced: 5/17/02

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations; and providing for an effective date."

2 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

3 * Section 1. DEPARTMENT OF PUBLIC SAFETY. The following appropriations are
4 made to the Department of Public Safety for the fiscal year ending June 30, 2002:

5 (1) the sum of \$172,900 is appropriated from the general fund to the
6 Department of Public Safety, Alaska state troopers, prisoner transportation, for increased
7 prisoner transports;

8 (2) the sum of \$125,300 is appropriated from the general fund to the
9 Department of Public Safety, Alaska state troopers detachments, for increased fuel costs;

10 (3) the sum of \$40,000 is appropriated from the general fund to the
11 Department of Public Safety, Alaska state troopers detachments, for recruitment academy
12 training costs;

13 (4) the sum of \$59,000 is appropriated from the general fund to the
14 Department of Public Safety, Alaska state troopers detachments, for costs of hiring
15 emergency guards in situations where there are no jail facilities;

1 (5) the sum of \$87,500 is appropriated from the general fund to the
2 Department of Public Safety, Alaska state troopers detachments, for medical examination
3 costs of victims of sexual assault and sexual abuse.

4 * Sec. 2. This Act takes effect immediately under AS 01.10.070(c).

SB

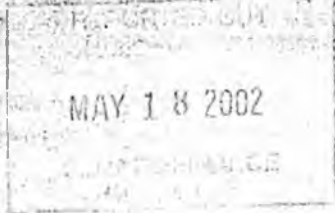
2004

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 5/17/02



FURTHER:

DATE TURNED IN TO OFFICE: 18 May 2002

Finance Committee considered **SENATE BILL NO. 2004**

SB2004 G.O. BONDS: SCHOOLS/MUSEUM/UNIVERSITY

"An Act relating to the issuance of general obligation bonds for the purpose of paying the cost of design, construction, and major maintenance of educational and museum facilities; and providing for an effective date."

and recommends:

- be replaced with _____ CS _____ (_____)
- adopt previous _____ CS _____ (_____)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to _____ Committee

Senate Bill:

same title

new title

House Bill:

same title

technical title

new: SCR # _____

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	DO PASS	DO NOT PASS	NO REC	AMEND
<i>Lyda Green</i>			<input checked="" type="checkbox"/>	
<i>Ala. Quinter</i>			<input checked="" type="checkbox"/>	
<i>Tom Hoff</i>				<input checked="" type="checkbox"/>
<i>D. C. Olson</i>			<input checked="" type="checkbox"/>	
<i>Frank T. Williams</i>	<input checked="" type="checkbox"/>			
<i>Loren D. Simon</i>			<input checked="" type="checkbox"/>	
COCHAIR: <i>[Signature]</i>			<input checked="" type="checkbox"/>	
COCHAIR: <i>[Signature]</i>	<input checked="" type="checkbox"/>			

SB

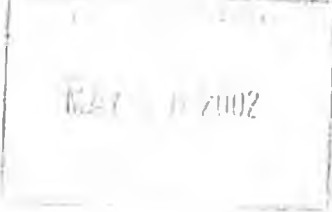
2005

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 5/17/02



FURTHER:

DATE TURNED IN TO OFFICE: 18 May 2002

Finance Committee considered

SENATE BILL NO. 2005

SB2005 MUNICIPAL BOND REIMBURSEMENT

"An Act relating to municipal bond reimbursement for school construction; and providing for an effective date."

and recommends:

- be replaced with _____ CS _____ (_____)
- adopt previous _____ CS _____ (_____)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to _____ Committee

Senate Bill:

same title

new title

House Bill:

same title

technical title

new: SCR # _____

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	DO PASS	DO NOT PASS	NO REC	AMEND
<i>Lyle Green</i>	✓			
<i>Alan Curtis</i>			✓	
<i>[Signature]</i>			✓	✓
<i>D. Wilson</i>			✓	
<i>Gary [Signature]</i>	✓			
<i>[Signature]</i>			✓	
COCHAIR: <i>[Signature]</i>			✓	
COCHAIR: <i>[Signature]</i>				✓

SENATE BILL NO. 2005

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SECOND LEGISLATURE - SECOND SPECIAL SESSION

BY THE SENATE FINANCE COMMITTEE

Introduced: 5/17/02
Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act relating to municipal bond reimbursement for school construction; and
2 providing for an effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 * **Section 1.** AS 14.11.100(a)(8) is amended to read:

5 (8) subject to (h), (i), (j)(2) - (5) [(j)(2) - (4)], and (n) of this section
6 and after projects funded by the bonds, notes, or other indebtedness have been
7 approved by the commissioner, 70 percent of payments made by the municipality
8 during the fiscal year for the retirement of principal and interest on outstanding bonds,
9 notes, or other indebtedness authorized by the qualified voters of the municipality on
10 or after July 1, 1995, but before July 1, 1998, to pay costs of school construction,
11 additions to schools, and major rehabilitation projects that exceed \$200,000 and are
12 approved under AS 14.07.020(a)(11);

13 * **Sec. 2.** AS 14.11.100(a)(10) is amended to read:

14 (10) subject to (h), (i), (j)(2) - (5) [(j)(2) - (4)], and (o) of this section.

1 and after projects funded by the bonds, notes, or other indebtedness have been
 2 approved by the commissioner, 70 percent of payments made by the municipality
 3 during the fiscal year for the retirement of principal and interest on outstanding bonds,
 4 notes, or other indebtedness authorized by the qualified voters of the municipality on
 5 or after June 30, 1998, to pay costs of school construction, additions to schools, and
 6 major rehabilitation projects that exceed \$200,000, are approved under
 7 AS 14.07.020(a)(11), and are not reimbursed under (n) of this section.

8 * Sec. 3. AS 14.11.100(j) is amended to read:

9 (j) Except as provided in (l) of this section, the state may not allocate money
 10 to a municipality for a school construction project under (a)(5), (6), (7), or (9) of this
 11 section unless the municipality complies with the requirements of (1) - (5) [(1) - (4)]
 12 of this subsection, the project is approved by the commissioner before the local vote
 13 on the bond issue for the project or for bonds authorized after March 31, 1990, but on
 14 or before April 30, 1993, the bonds are approved by the commissioner before
 15 reimbursement by the state, and the local vote occurs before July 1, 1987, or after
 16 June 30, 1988. In approving a project under this subsection, and to the extent required
 17 under (a)(8) or (10) of this section, the commissioner shall require

18 (1) the municipality to include on the ballot for the bond issue, for
 19 bonds authorized on or before March 31, 1990, or after April 30, 1993, the estimated
 20 total cost of each project including estimated total interest, estimated annual operation
 21 and maintenance costs, the estimated amounts that will be paid by the state and by the
 22 municipality, and the approximate amount that would be due in annual taxes on
 23 \$100,000 in assessed value to retire the debt;

24 (2) that the bonds may not be refunded unless the annual debt service
 25 on the refunding issue is not greater than the annual debt service on the original issue;

26 (3) that the bonds must be repaid in approximately equal annual
 27 principal payments or approximately equal debt service payments over a period of at
 28 least 10 years;

29 (4) the municipality to demonstrate need for the project by establishing
 30 that the school district has

31 (A) projected long-term student enrollment that indicates the

1 district has inadequate facilities to meet present or projected enrollment;

2 (B) facilities that require repair or replacement in order to meet
3 health and safety laws or regulations or building codes;

4 (C) demonstrated that the project will result in a reduction in
5 annual operating costs that economically justifies the cost of the project; or

6 (D) facilities that require modification or rehabilitation for the
7 purpose of improving the instructional program;

8 (5) evidence acceptable to the department that the district

9 (A) has a preventive maintenance plan that

10 (i) includes a computerized maintenance
11 management program, cardex system, or other formal systematic
12 means of tracking the timing and costs associated with planned and
13 completed maintenance activities, including scheduled preventive
14 maintenance;

15 (ii) addresses energy management for buildings
16 owned or operated by the district;

17 (iii) includes a regular custodial care program for
18 buildings owned or operated by the district;

19 (iv) includes preventive maintenance training for
20 facility managers and maintenance employees;

21 (v) includes renewal and replacement schedules for
22 electrical, mechanical, structural, and other components of
23 facilities owned or operated by the district; and

24 (B) is adequately following the preventive maintenance
25 plan.

26 * Sec. 4. AS 14.11.100(k) is repealed.

27 * Sec. 5. This Act takes effect immediately under AS 01.10.070(c).

SB

2006

HFIN

FILE

22-LS1829A
Kurtz
5/18/02

HOUSE CONCURRENT RESOLUTION NO.

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SECOND LEGISLATURE - SECOND SPECIAL SESSION

BY THE HOUSE FINANCE COMMITTEE

**Introduced:
Referred:**

A RESOLUTION

1 Suspending Rules 24(c), 35, 41(b), and 42(e), Uniform Rules of the Alaska State
2 Legislature, concerning Senate Bill No. 2006, relating to making and amending
3 appropriations and reappropriations.

4 **BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 That under Rule 54, Uniform Rules of the Alaska State Legislature, the provisions of
6 Rules 24(c), 35, 41(b), and 42(e), Uniform Rules of the Alaska State Legislature, regarding
7 changes to the title of a bill. are suspended in consideration of Senate Bill No. 2006, relating
8 to making and amending appropriations and reappropriations.

Adopted

HOUSE CS FOR CS FOR SENATE BILL NO. 2006(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SECOND LEGISLATURE - SECOND SPECIAL SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations and reappropriations; making
 2 appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the
 3 constitutional budget reserve fund; and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	(ED 99)				
4	Pioneers' Homes Emergency		600,000	600,000	
5	Repair and Maintenance (ED				
6	99)				
7	Public Defender Integrated		175,000	175,000	
8	Computer System (ED 99)				
9	Public Facilities		2,500,000		2,500,000
10	Maintenance and Repairs (ED				
11	99)				
12	*****			*****	
13	***** Department of Community and Economic Development *****				
14	*****			*****	
15	Bulk Fuel Systems Upgrades		1,600,000		1,600,000
16	(ED 99)				
17	Community Block Grants (ED		9,000,000		9,000,000
18	99)				
19	Delta Junction Missile		10,000,000		10,000,000
20	Defense Test Bed Impact				
21	Mitigation Projects (ED 35)				
22	Diesel Efficiency and		200,000	200,000	
23	Alternative Energy Program				
24	(ED 99)				
25	Electronic Document		1,125,000		1,125,000
26	Imaging, Storage and				
27	Retrieval System (ED 99)				
28	Export Certification		45,000	45,000	
29	Program (ED 29-34)				
30	Federal Community		3,130,000	130,000	3,000,000
31	Development Grants (ED 99)				
32	Federal Energy Projects (ED		30,000,000		30,000,000
33	99)				

CORRECTION

THE FOLLOWING DOCUMENT(S)
HAVE BEEN REFILMED TO
ASSURE LEGIBILITY OR PAGINATION



Rev. 6/98

Central Microfilm Services
Department of Education & Early Development
State of Alaska

22-LS1824U
Kurtz
5/18/02

Adopted

HOUSE CS FOR CS FOR SENATE BILL NO. 2006(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SECOND LEGISLATURE - SECOND SPECIAL SESSION

BY THE HOUSE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): SENATE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations and reappropriations; making
2 appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the
3 constitutional budget reserve fund; and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Section 1. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		

	***** Department of Administration *****		

10	Alaska Gas Development	500,000	500,000
11	Study (ED 99)		
12	Combined Retirement	436,000	436,000
13	Benefits Calculation System		
14	(ED 99)		
15	Driver License Testing	614,700	197,400
16	Machines (ED 99)		417,300
17	Electronic Permitting	500,000	500,000
18	Initiative (ED 99)		
19	Emergency Maintenance	300,000	300,000
20	Projects for Facilities		
21	Outside the Public Building		
22	Fund (ED 99)		
23	Fixed Asset Accounting	170,000	170,000
24	System (ED 99)		
25	Information Technology	3,140,000	3,140,000
26	Group Equipment Replacement		
27	(ED 99)		
28	License Plates, Tabs and	281,000	281,000
29	Manuals (ED 99)		
30	Payroll and Accounting	600,000	600,000
31	System Replacement Analysis		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(ED 99)		
4	Pioneers' Homes Emergency	600,000	600,000
5	Repair and Maintenance (ED		
6	99)		
7	Public Defender Integrated	175,000	175,000
8	Computer System (ED 99)		
9	Public Facilities	2,500,000	2,500,000
10	Maintenance and Repairs (ED		
11	99)		
12	*****	*****	
13	***** Department of Community and Economic Development *****		
14	*****	*****	
15	Bulk Fuel Systems Upgrades	1,600,000	1,600,000
16	(ED 99)		
17	Community Block Grants (ED	9,000,000	9,000,000
18	99)		
19	Delta Junction Missile	10,000,000	10,000,000
20	Defense Test Bed Impact		
21	Mitigation Projects (ED 35)		
22	Diesel Efficiency and	200,000	200,000
23	Alternative Energy Program		
24	(ED 99)		
25	Electronic Document	1,125,000	1,125,000
26	Imaging, Storage and		
27	Retrieval System (ED 99)		
28	Export Certification	45,000	45,000
29	Program (ED 29-34)		
30	Federal Community	3,130,000	130,000 3,000,000
31	Development Grants (ED 99)		
32	Federal Energy Projects (ED	30,000,000	30,000,000
33	99)		

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Loan Servicing Software		550,000		550,000
4	Replacement (ED 99)				
5	Grants to Municipalities				
6	(AS 37.05.315)				
7	Bristol Bay Borough - Dock		150,000	150,000	
8	Improvement Project (ED 40)				
9	Bristol Bay Borough - King		270,100	270,100	
10	Salmon Airport Tower (ED 40)				
11	City and Borough of Juneau		45,000	45,000	
12	- Arctic Winter Games				
13	Planning (ED 3-4)				
14	City and Borough of Juneau		150,000	150,000	
15	- Dimond Park Recreation				
16	Center/Valley Swimming Pool				
17	(ED 3-4)				
18	City and Borough of Juneau		25,000	25,000	
19	- Eaglecrest Nordic Ski				
20	Trail Development (ED 3-4)				
21	City and Borough of Juneau		150,000	150,000	
22	Bartlett Regional Hospital				
23	- Mobile Mammography Unit				
24	for Southeast Alaska (ED				
25	3-4)				
26	City and Borough of Sitka -		180,000	180,000	
27	State Court & Office				
28	building & City-Borough				
29	Office Building Roof				
30	Repair & Maintenance (ED 2)				
31	City of Akhiok - Sanitation		50,000	50,000	
32	Facilities Engineering &				
33	Design (ED 6)				

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	City of Angoon - Search and	75,000	75,000	
4	Rescue/ Law Enforcement			
5	Boat with Communication and			
6	Safety Equipment (ED 5)			
7	City of Bethel - Dust	143,500	143,500	
8	Control (ED 39)			
9	City of Cordova - Tsunami	35,000	35,000	
10	Warning System (ED 35)			
11	City of Delta Junction -	110,000	110,000	
12	EDA Grant Match (ED 35)			
13	City of Delta Junction -	120,000	120,000	
14	MilTan Road Chipseal (ED 35)			
15	City of Fairbanks -	130,000	130,000	
16	Ambulance Replacement (ED			
17	29-34)			
18	City of Fairbanks -	200,000	200,000	
19	Drainage, Sidewalk and			
20	Street Overlay Maintenance			
21	(ED 29-34)			
22	City of Fairbanks - Noble &	150,000	150,000	
23	Lacey Street Traffic Lights			
24	Design and Construction (ED			
25	29-34)			
26	City of Fairbanks - River	150,000	150,000	
27	Front Improvements (ED			
28	29-34)			
29	City of Haines - Covered	20,000	20,000	
30	Viewing Pavilion (ED 5)			
31	City of Haines - Harbor	100,000	100,000	
32	Navigation Improvement			
33	Feasibility Study (ED 5)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	City of Haines - Motorized	11,000	11,000	
4	Cart/ People Mover (ED 5)			
5	City of Haines - PC Dock	35,000	35,000	
6	Lighting Upgrades (ED 5)			
7	City of Haines - Signage	5,000	5,000	
8	(ED 5)			
9	City of Haines - Vehicle	10,000	10,000	
10	(ED 5)			
11	City of Homer - Broom Truck	50,000	50,000	
12	(ED 7-9)			
13	City of Homer - Fire Packs	150,000	150,000	
14	(ED 7-9)			
15	City of Hydaburg - Ice Cold	75,000	75,000	
16	Storage/ Smokery Facility			
17	Final Phase (ED 5)			
18	City of Kake - Public Dock	300,000	300,000	
19	Repair (ED 5)			
20	City of Kake - Water	35,000	35,000	
21	Chemical Storage (ED 5)			
22	City of Ketchikan - Park	25,000	25,000	
23	Avenue Temporary Home			
24	Maintenance and Repair (ED			
25	1)			
26	City of Ketchikan - Senior	25,000	25,000	
27	Center Maintenance and			
28	Repair (ED 1)			
29	City of Ketchikan Volunteer	32,200	32,200	
30	Fire Department - 2 thermal			
31	imagers (ED 1)			
32	City of Larsen Bay -	20,000	20,000	
33	Mosquito Magnet Units (ED 6)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	City of Nenana - Cemetery	150,000	150,000	
4	Road Resurfacing (ED 29-34)			
5	City of Nome - Emergency	140,000	140,000	
6	Services Dispatch Radio			
7	Console (ED 38)			
8	City of Old Harbor - Heavy	100,000	100,000	
9	Equipment Upgrade (ED 6)			
10	City of Ouzinkie -	75,000	75,000	
11	Generation Improvements (ED			
12	6)			
13	City of Palmer - Street	100,000	100,000	
14	Lights (ED 26-28)			
15	City of Petersburg - Power	165,000	165,000	
16	Plant Relocation (ED 2)			
17	City of Saxman - Seaport	100,000	100,000	
18	Warehouse Heating (ED 1)			
19	City of Saxman - Saxman	200,000	200,000	
20	Totem Pole Restoration (ED			
21	1)			
22	City of Seldovia - Backup	50,000	50,000	
23	Generator (ED 7-9)			
24	City of Seldovia - Police	35,000	35,000	
25	Vehicle (ED 7-9)			
26	City of Seward - Police	75,000	75,000	
27	Council (ED 7-9)			
28	City of Soldotna - East	250,000	250,000	
29	Redoubt Road Project (ED			
30	7-9)			
31	City of Valdez - Community	100,000	100,000	
32	Hospital Utility Costs/			
33	Service (ED 35)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	City of Wasilla - Multi Use	705,000	705,000	
4	Sports Complex Utilities			
5	(ED 26-28)			
6	City of Wrangell - Heritage	700,000	700,000	
7	Harbor Dredging (ED 2)			
8	City of Wrangell - Water	180,000	180,000	
9	Tank and Connection to			
10	Upper Water Reservoir (ED 2)			
11	Fairbanks North Star	45,000	45,000	
12	Borough - Arctic Winter			
13	Games Planning (ED 29-34)			
14	Fairbanks North Star	259,000	259,000	
15	Borough - Birch Hill Timing			
16	Building & Maintenance (ED			
17	29-34)			
18	Fairbanks North Star	175,000	175,000	
19	Borough - Carlson Center			
20	Electronics Upgrade (ED			
21	29-34)			
22	Fairbanks North Star	100,000	100,000	
23	Borough - Graehl River			
24	Landing Improvements/			
25	Upgrades (ED 29-34)			
26	Fairbanks North Star	375,000	375,000	
27	Borough - Mass Transit			
28	Buses and Borough Transit			
29	Facilities Improvements (ED			
30	29-34)			
31	Fairbanks North Star	100,000	100,000	
32	Borough - North Star Fire			
33	Service Area Self Contained			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Breathing Apparatus (ED			
4	29-34)			
5	Fairbanks North Star	200,000	200,000	
6	Borough - Road Service			
7	Areas in Senate District Q			
8	(ED 29-34)			
9	Fairbanks North Star	50,000	50,000	
10	Borough - Steese Fire			
11	Service Area Life/Safety			
12	Equipment (ED 29-34)			
13	Fairbanks North Star	375,000	375,000	
14	Borough School District -			
15	Capital Improvements and			
16	Maintenance (ED 29-34)			
17	Fairbanks North Star	50,000	50,000	
18	Borough School District			
19	Lathrop High School			
20	Recreation Facilities and			
21	Equipment Upgrade (ED 29-34)			
22	Fairbanks North Star	200,000	200,000	
23	Borough/ Ester Fire Service			
24	Area - Fire Station			
25	Addition (ED 29-34)			
26	Kenai Peninsula Borough -	45,000	45,000	
27	Arctic Winter Games (ED 7-9)			
28	Kenai Peninsula Borough -	325,000	325,000	
29	Edgington Road Repair,			
30	Reconstruction and Upgrades			
31	(ED 7-9)			
32	Kenai Peninsula Borough/	125,000	125,000	
33	Bear Creek Fire Service			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Area - Replacement Rescue/ Pumper Combination (ED 7-9)				
5	Kenai Peninsula Borough/ Kachemak Emergency Service		160,000	160,000	
7	Area - Fire Engine (ED 7-9)				
8	Kenai Peninsula Borough/ Kenai Senior Citizens		40,000	40,000	
10	Center - Facility				
11	Improvements and				
12	Maintenance (ED 7-9)				
13	Kenai Peninsula Borough/ Moose Pass Volunteer Fire		25,000	25,000	
15	Department - Equipment (ED				
16	7-9)				
17	Kenai Peninsula Borough/ Nikiski Fire Service Area -		250,000	250,000	
18	Emergency Access Route (ED				
20	7-9)				
21	Kenai Peninsula Borough/ Nikiski Senior Service Area		100,000	100,000	
22	- Building Expansion				
23	Project (ED 7-9)				
25	Kenai Peninsula Borough/ North Peninsula Recreation		52,000	52,000	
26	Area - Construction for				
27	Youth Facilities (ED 7-9)				
28	Kenai Peninsula Borough/ Soldotna Senior Citizens		40,000	40,000	
29	Center - Facility				
30	Improvements and				
31	Maintenance (ED 7-9)				

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kenai Peninsula Borough/	135,000	135,000
4	Sterling Senior Citizens		
5	Center - Kitchen Remodel/		
6	Generator (ED 7-9)		
7	Ketchikan Gateway Borough -	25,000	25,000
8	Junk Car Removal (ED 1)		
9	Ketchikan Gateway Borough -	500,000	500,000
10	Sludge Conversion Project		
11	(ED 1)		
12	Kodiak Island Borough -	20,000	20,000
13	Chiniak School/ Library/		
14	Tsunami Center/ Water Well		
15	and Equipment (ED 6)		
16	Matanuska Susitna Borough -	100,000	100,000
17	Matanuska River Erosion		
18	Control Dike Upgrade (ED		
19	26-28)		
20	Matanuska Susitna Borough -	100,000	100,000
21	Talkeetna Ambulance (ED		
22	26-28)		
23	Matanuska-Susitna Borough -	100,000	100,000
24	Meadow Lake Ambulance		
25	Replacement (ED 26-28)		
26	Matanuska-Susitna Borough	70,000	70,000
27	for the Wolverine Volunteer		
28	Fire Department - Facility		
29	Construction and Renovation/		
30	Fire Fighting Equip (ED		
31	26-28)		
32	Matanuska-Susitna Borough/	150,000	150,000
33	Butte Fire Station -		

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Replacement of Brush Truck			
4	and Ambulance Purchase (ED			
5	26-28)			
6	Muni. of Anchorage/ Anch.	9,000	9,000	
7	School District/ Fairview			
8	Elementary School -			
9	Computers, Books,			
10	Instructional Equip. and			
11	Outreach (ED 10-25)			
12	Muni. of Anchorage/ Anch.	9,000	9,000	
13	School District/ Mountain			
14	View Elementary School -			
15	Computers, Books,			
16	Instructional Equip. and			
17	Outreach (ED 10-25)			
18	Muni. of Anchorage/ Anch.	9,000	9,000	
19	School District/ William			
20	Tyson Elementary School -			
21	Computers, Books,			
22	Instructional Equip. and			
23	Outreach (ED 10-25)			
24	Muni. of Anchorage/ Anch.	9,000	9,000	
25	School District/ Williwaw			
26	Elementary School -			
27	Computers, Books,			
28	Instructional Equip. and			
29	Outreach (ED 10-25)			
30	Municipality of Anchorage -	1,500	1,500	
31	Bear Valley LRSA Grant (ED			
32	10-25)			
33	Municipality of Anchorage -	1,500	1,500	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Birch Tree/Elmore LRSA			
4	Grant (ED 10-25)			
5	Municipality of Anchorage -	1,500	1,500	
6	Campbell Airstrip Road LRSA			
7	Grant (ED 10-25)			
8	Municipality of Anchorage -	440,000	440,000	
9	Chugiak Volunteer Fire			
10	Department - Replacement			
11	Pumper (ED 10-25)			
12	Municipality of Anchorage -	1,500	1,500	
13	Chugiak, Birchwood, Eagle			
14	River, Rural Road Service			
15	Area Grant (ED 10-25)			
16	Municipality of Anchorage -	500,000	500,000	
17	Completion of the South			
18	Anchorage Sports Complex			
19	Baseball Fields (ED 10-25)			
20	Municipality of Anchorage -	300,000	300,000	
21	Dimond High School Swimming			
22	Pool Facility Upgrades (ED			
23	10-25)			
24	Municipality of Anchorage -	300,000	300,000	
25	East Anchorage High School			
26	Swimming Pool Upgrades (ED			
27	10-25)			
28	Municipality of Anchorage -	150,000	150,000	
29	East Anchorage Muldoon Ball			
30	Field Development (ED 10-25)			
31	Municipality of Anchorage -	70,000	70,000	
32	Girdwood Road Service Area			
33	Road and Drainage System			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Rehabilitation (ED 10-25)			
4	Municipality of Anchorage -	1,500	1,500	
5	Glen Alps LRSA Grant (ED			
6	10-25)			
7	Municipality of Anchorage -	140,000	140,000	
8	Hiland Road Improvements at			
9	South Fork of Eagle River			
10	(ED 10-25)			
11	Municipality of Anchorage -	170,000	170,000	
12	Hillside LRSA Road and			
13	Drainage System			
14	Rehabilitation (ED 10-25)			
15	Municipality of Anchorage -	275,000	275,000	
16	Jade Park Improvements (ED			
17	10-25)			
18	Municipality of Anchorage -	1,500	1,500	
19	Lake Hill LRSA Grant (ED			
20	10-25)			
21	Municipality of Anchorage -	1,500	1,500	
22	Mountain Park Estates LRSA			
23	Grant (ED 10-25)			
24	Municipality of Anchorage -	1,500	1,500	
25	Mountain Park/Robin Hill			
26	LRSA Grant (ED 10-25)			
27	Municipality of Anchorage -	30,000	30,000	
28	Mountain View Area Park			
29	Acquisition and Equipment			
30	(ED 10-25)			
31	Municipality of Anchorage -	18,000	18,000	
32	Papago Park Upgrades and			
33	Improvements (ED 10-25)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Municipality of Anchorage -	250,000	250,000	
4	Planning and Development			
5	for Muldoon Town Center			
6	Project (ED 10-25)			
7	Municipality of Anchorage -	1,500	1,500	
8	Rabbit Creek View/ Rabbit			
9	Creek Heights LRSA Grant			
10	(ED 10-25)			
11	Municipality of Anchorage -	400,000	400,000	
12	Raspberry Road-Jewel Lake			
13	Road Trail Connection			
14	Planning and Construction			
15	(ED 10-25)			
16	Municipality of Anchorage -	1,500	1,500	
17	Raven Wood Eubbling Brook			
18	LRSA Grant (ED 10-25)			
19	Municipality of Anchorage -	1,500	1,500	
20	Rockhill LRSA Grant (ED			
21	10-25)			
22	Municipality of Anchorage -	50,000	50,000	
23	Russian Jack Area Traffic			
24	Control Calming Study (ED			
25	10-25)			
26	Municipality of Anchorage -	30,000	30,000	
27	San Ernesto Tot Park			
28	Acquisition and Equipment			
29	(ED 10-25)			
30	Municipality of Anchorage -	1,500	1,500	
31	Sequoia Estates LRSA Grant			
32	(ED 10-25)			
33	Municipality of Anchorage -	300,000	300,000	

1	2	Appropriation		General	Other
		Allocations	Items		
3	Service High School				
4	Swimming Pool Facility				
5	Upgrades (ED 10-25)				
6	Municipality of Anchorage -		200,000	200,000	
7	Skateboard Park Facility				
8	(ED 10-25)				
9	Municipality of Anchorage -		1,500	1,500	
10	Sky Ranch LRSA Grant (ED				
11	10-25)				
12	Municipality of Anchorage -		1,500	1,500	
13	South Goldenview LRSA Grant				
14	(ED 10-25)				
15	Municipality of Anchorage -		1,500	1,500	
16	Talus West LRSA Grant (ED				
17	10-25)				
18	Municipality of Anchorage -		1,500	1,500	
19	Totem LRSA Grant (ED 10-25)				
20	Municipality of Anchorage -		1,500	1,500	
21	Upper Grover LRSA Grant (ED				
22	10-25)				
23	Municipality of Anchorage -		1,500	1,500	
24	Upper O'Malley LRSA Grant				
25	(ED 10-25)				
26	Municipality of Anchorage -		1,500	1,500	
27	Valli Vue Estates LRSA				
28	Grant (ED 10-25)				
29	Municipality of Anchorage -		1,500	1,500	
30	Village Scenic Parkway LRSA				
31	Grant (ED 10-25)				
32	Municipality of Anchorage -		55,000	55,000	
33	Well Water Testing and				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Treatment for Arsenic in			
4	West Anchorage (ED 10-25)			
5	Municipality of Anchorage	150,000	150,000	
6	Department of Cultural and			
7	Recreational Services -			
8	Spenard Area Pocket Park			
9	Development (ED 10-25)			
10	Municipality of Anchorage	440,000	440,000	
11	Northwood Drive Upgrade -			
12	Spenard to International			
13	Airport Road Design Funding			
14	(ED 10-25)			
15	Municipality of Anchorage/	12,000	12,000	
16	Anchorage School District			
17	Creek Side Park Community			
18	School - Recreation Area			
19	Plan (ED 10-25)			
20	Municipality of Anchorage/	20,000	20,000	
21	Anchorage School District/			
22	Abbott Loop Elementary			
23	School Health and Safety			
24	Improvements (ED 10-25)			
25	Municipality of Anchorage/	20,000	20,000	
26	Anchorage School District/			
27	Alpenglow Elementary School			
28	- Health & Safety			
29	Improvements (ED 10-25)			
30	Municipality of Anchorage/	20,000	20,000	
31	Anchorage School District/			
32	Chester Valley Elementary			
33	School - Health & Safety			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Improvements (ED 10-25)			
4	Municipality of Anchorage/	20,000	20,000	
5	Anchorage School District/			
6	Creekside Park Elementary			
7	School - Health & Safety			
8	Improvements (ED 10-25)			
9	Municipality of Anchorage/	20,000	20,000	
10	Anchorage School District/			
11	Eagle River Elementary			
12	School - Health & Safety			
13	Improvements (ED 10-25)			
14	Municipality of Anchorage/	20,000	20,000	
15	Anchorage School District/			
16	Homestead Elementary School			
17	- Health & Safety			
18	Improvements (ED 10-25)			
19	Municipality of Anchorage/	20,000	20,000	
20	Anchorage School District/			
21	Kasuun Elementary School			
22	Health Safety Improvements			
23	(ED 10-25)			
24	Municipality of Anchorage/	20,000	20,000	
25	Anchorage School District/			
26	Muldoon Elementary School -			
27	Health & Safety			
28	Improvements (ED 10-25)			
29	Municipality of Anchorage/	20,000	20,000	
30	Anchorage School District/			
31	Ptannigan Elementary School			
32	- Health & Safety			
33	Improvements (ED 10-25)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Municipality of Anchorage/	20,000	20,000	
4	Anchorage School District/			
5	Ravenwood Elementary School			
6	- Health & Safety			
7	Improvements (ED 10-25)			
8	Municipality of Anchorage/	20,000	20,000	
9	Anchorage School District/			
10	Susitna Elementary School -			
11	Health & Safety			
12	Improvements (ED 10-25)			
13	Municipality of Anchorage/	300,000	300,000	
14	Anchorage School District/			
15	Turnagain Elementary School			
16	- Renovation (ED 10-25)			
17	Municipality of Anchorage/	20,000	20,000	
18	Anchorage School District/			
19	Ursa Major Elementary			
20	School - Health & Safety			
21	Improvements (ED 10-25)			
22	Municipality of Anchorage/	20,000	20,000	
23	Anchorage School District/			
24	Ursa Minor Elementary			
25	School - Health & Safety			
26	Improvements (ED 10-25)			
27	North Slope Borough -	75,000	75,000	
28	Search and Rescue Facility,			
29	Equipment and Operations			
30	(ED 37)			
31	North West Arctic Borough -	75,000	75,000	
32	Search and Rescue Facility,			
33	Equipment and Operations			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(ED 37)			
4	Grants to Named Recipients			
5	(AS 37.05.316)			
6	Alaska Athlete Development	50,000	50,000	
7	Foundation, Inc - Special			
8	Olympics Expenses (ED 99)			
9	Alaska Aviation Heritage	150,000	150,000	
10	Museum - Continued			
11	Operations (ED 10-25)			
12	Alaska Disabled Veterans -	50,000	50,000	
13	Sports Program (ED 99)			
14	Alaska Rural Partners, Inc.	390,000	390,000	
15	- Match for Code Red (ED 99)			
16	Alaska Snowmobile	25,000	25,000	
17	Association - Head Trauma			
18	Children's Helmet Grant (ED			
19	99)			
20	Alaska Soil Water	24,000	24,000	
21	Conservation District -			
22	Kobuk Watershed Stewardship			
23	Project (ED 37)			
24	Alaska State Fair - Erosion	20,000	20,000	
25	Control Project (ED 26-28)			
26	Alaska Trappers Association	50,000	50,000	
27	- Wolf Trapping			
28	Instructional Video			
29	Production (ED 99)			
30	Alaska Wing Civil Air	30,000	30,000	
31	Patrol (ED 7-9)			
32	Alaska Zoo - Caging	24,000	24,000	
33	Equipment and Maintenance			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	(ED 10-25)			
4	Alutiiq Museum HVAC system	26,900	26,900	
5	upgrade (ED 6)			
6	Anchor Point Senior	120,000	120,000	
7	Citizens - Helping Hands			
8	Facility (ED 7-9)			
9	Anchorage Coalition of	4,000	4,000	
10	Community Patrols - Fuel			
11	Subsidy Grant (ED 10-25)			
12	Anchorage Economic	150,000	150,000	
13	Development Corporation -			
14	Global Logistics Project			
15	(Phase III) (ED 10-25)			
16	Anchorage Neighborhood	86,000	86,000	
17	Health Center - Remodeling			
18	and Equipment (ED 10-25)			
19	Anchorage Nordic Ski Club -	35,000	35,000	
20	Trail Maintenance and			
21	Upgrades (ED 10-25)			
22	Arctic Winter Games Team	150,000	150,000	
23	Alaska (ED 99)			
24	AWAIC Furniture and	30,000	30,000	
25	Computer Equipment (ED			
26	10-25)			
27	Big Brothers Big Sisters of	25,000	25,000	
28	Juneau - Communications			
29	Infrastructure (ED 3-4)			
30	Boys/Girls Clubs of	50,000	50,000	
31	Southcentral AK - Dimond/			
32	Sand Lake Clubhouse			
33	Facility Lease, Upgrades &			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Program Equipment (ED 10-25)		
4	Cook Inlet Salmon Brand,	93,000	93,000
5	Inc. - Quality Control		
6	Grant (ED 7-9)		
7	Dimond West Little League -	20,000	20,000
8	Park Improvements,		
9	Equipment and Concession		
10	(ED 10-25)		
11	Drug Abuse Resistance	25,000	25,000
12	Education (DARE), Alaska		
13	Inc. Grant (ED 99)		
14	Fairbanks Drama Association	10,000	10,000
15	and Children's Theatre,		
16	Inc. - Fairbanks Children's		
17	Theatre (ED 29-34)		
18	Fairbanks Foundation for	250,000	250,000
19	Parents & Children, Inc -		
20	Building Improvements (ED		
21	29-34)		
22	Fairbanks Historical	80,000	80,000
23	Preservation Foundation		
24	Inc. - Architectural Design		
25	of Alaska Miners Hall of		
26	Fame (ED 29-34)		
27	Fairbanks Native	135,000	135,000
28	Association - New Hope		
29	Domiciliary Capital		
30	Improvements, Maintenance		
31	and Code Upgrade (ED 29-34)		
32	Fairbanks Soil & Water	200,000	200,000
33	Conservation District -		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Chena-Badger Slough Flow			
4	Through Enhancement			
5	Projects (ED 29-34)			
6	Food Bank of Alaska - Fork	34,000	34,000	
7	Lift and Trailer Box (ED			
8	10-25)			
9	Golden Valley Electric	567,000	567,000	
10	Association - Chatanika			
11	Line Extension (ED 29-34)			
12	Homer Electric - Fiber	100,000	100,000	
13	Optic Study Between Moose			
14	Pass and Soldotna (ED 7-9)			
15	Hope Community Resources,	302,000	302,000	
16	Inc. - Statewide Capital			
17	Improvements (ED 99)			
18	Inter-Island Ferry	200,000	200,000	
19	Authority - Startup Costs			
20	(ED 99)			
21	Kenai Soldotna Women's	8,000	8,000	
22	Resource & Crisis Center -			
23	Security Upgrades (ED 7-9)			
24	Ketchikan Area Arts &	25,000	25,000	
25	Humanities Council -			
26	Planning and Design (ED 1)			
27	Kodiak Area Native	8,000	8,000	
28	Association (KANA)/ Akhiok			
29	- Multipurpose Building			
30	Remodel (ED 6)			
31	Kodiak Area Native	5,000	5,000	
32	Association (KANA)/ Karluk			
33	- Church Remodel (ED 6)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Kodiak Area Native	10,000	10,000	
4	Association (KANA)/ Old			
5	Harbor - Preschool			
6	Equipment and Repair (ED 6)			
7	Kodiak Area Native	7,000	7,000	
8	Association (KANA)/			
9	Ouzinkie - Lead Paint			
10	Abatement (ED 6)			
11	Kodiak Area Native	15,000	15,000	
12	Association (KANA)/ Village			
13	Wide - Single Side Band			
14	Radio Disaster Preparedness			
15	(ED 6)			
16	Kodiak College - Voc/Tech	30,000	30,000	
17	Center Review and			
18	Development (ED 6)			
19	Kodiak Maritime Museum -	10,000	10,000	
20	Maritime Guide Design and			
21	Production (ED 6)			
22	Kodiak Native Area	10,000	10,000	
23	Association - Village VPSO			
24	Holding Cells (ED 6)			
25	Matanuska Electric	200,000	200,000	
26	Association - Parks			
27	Highway, Mile 119-133			
28	Project (ED 26-28)			
29	Midnight Sun Council Boy	150,000	150,000	
30	Scouts of America -			
31	Challenged Camper Campsite			
32	(ED 29-34)			
33	Midnight Sun Council Boy	67,650	67,650	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Scouts of America - COPE			
4	Training Course Climbing			
5	Tower (ED 29-34)			
6	National Council on	48,000	48,000	
7	Alcoholism & Drug			
8	Dependence-Juneau Wellness			
9	Court (ED 3-4)			
10	National Federation of the	50,000	50,000	
11	Blind, Alaska Affiliate -			
12	Newsline Project (ED 99)			
13	Native Village of	500,000	500,000	
14	Kluti-Kaah - Community			
15	Learning & Recreation			
16	Center (ED 36)			
17	Native Village of Tanacross	18,000	18,000	
18	- Old Tanacross Village			
19	Cemetery Dike and Repairs			
20	(ED 36)			
21	Ninilchik Senior Citizens,	10,000	10,000	
22	Inc. - Emergency Generator			
23	(ED 7-9)			
24	Nome Joint Utilities -	500,000	500,000	
25	Power Line Extensions and			
26	Rehabilitation (ED 38)			
27	North Peninsula Community	75,000	75,000	
28	Council - North Peninsula			
29	Road Traffic Study (ED 7-9)			
30	North Peninsula Recreation	400,000	400,000	
31	Service Area - Nikiski			
32	Community Center (ED 7-9)			
33	Nuvista Light & Power -	200,000	200,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Donlin Creek Mine-Site			
4	Power Supply (ED 36)			
5	Partners for Progress -	180,000	180,000	
6	Anchorage Wellness Court			
7	(ED 10-25)			
8	Safe Harbor Inn - Expansion	200,000	200,000	
9	(ED 10-25)			
10	Salmantof, Inc. - Operating	48,000	48,000	
11	Grant (ED 7-9)			
12	Sand Lake Community Council	20,000	20,000	
13	- Park Improvements			
14	Equipment and Storage (ED			
15	10-25)			
16	Southeast Alaska Avalanche	50,000	50,000	
17	Center - Communications			
18	Infrastructure (ED 3-4)			
19	Southeast Conference -	150,000	150,000	
20	Southeast Intertie Planning			
21	and Organization (ED 99)			
22	Southside Community Center	10,000	10,000	
23	Facilities Maintenance (ED			
24	29-34)			
25	Tongass Coast Aquarium -	25,000	25,000	
26	Planning and Design (ED 1)			
27	Grants to Unincorporated			
28	Communities (AS 37.05.317)			
29	Anchor Point Fire &	30,000	30,000	
30	Emergency Medical Service			
31	Area - Emergency Response			
32	Equipment (ED 7-9)			
33	Anchor Point Fire &	100,000	100,000	

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Emergency Medical Service			
4	Area - Rescue Vehicle (ED			
5	7-9)			
6	Copper Center Fire		50,000	50,000
7	Department - Handicapped			
8	Access (ED 35)			
9	Deltana Community		15,000	15,000
10	Corporation - Noxious Weed			
11	Control Project (ED 35)			
12	Funny River Volunteer Fire		25,000	25,000
13	Department - Equipment (ED			
14	7-9)			
15	Hyder Community Association		75,000	75,000
16	- Bottled Water Plant			
17	Equipment (ED 1)			
18		*****	*****	
19		*****	*****	
20		*****	*****	
21	Correctional Institutions		1,000,000	1,000,000
22	Roof Repairs and Siding			
23	Replacement (ED 99)			
24	Corrections Security System		500,000	500,000
25	and Life Safety Equipment			
26	Replacement (ED 99)			
27	Deferred Maintenance,		600,000	600,000
28	Renewal, Replacement,			
29	Renovation and Repairs (ED			
30	99)			
31		*****	*****	
32		*****	*****	
33		*****	*****	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska State Museum - Site	50,000	50,000	
4	Development for Land			
5	Acquisition (ED 3-4)			
6	Delta-Greely School	100,000	100,000	
7	District - Land Purchase			
8	(ED 35)			
9	Delta-Greely School	200,000	200,000	
10	District - School			
11	Construction & Maintenance			
12	(ED 35)			
13	Head Start Health and	200,000		200,000
14	Safety Repairs (ED 99)			
15	Lower Kuskokwim School	6,500	6,500	
16	District - Kwigillingok			
17	School Transportation (ED			
18	39)			
19	Yukon-Koyukuk School	82,000	82,000	
20	District - Kronos			
21	Timekeeper System for			
22	Payroll Purposes (ED 29-34)			
23	*****		*****	
24	***** Department of Environmental Conservation *****			
25	*****		*****	
26	Fine Particulate Monitoring	375,000		375,000
27	(ED 99)			
28	Spill Prevention - Best	250,000		250,000
29	Available Technology			
30	Analysis (ED 99)			
31	Statewide Contaminated	4,200,000		4,200,000
32	Sites Cleanup (ED 99)			
33	Statewide Municipal Solid	150,000	150,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Waste Regionalization Plan			
4	(ED 99)			
5	Village Safe Water Project	2,007,300	500,000	1,507,300
6	Administration (ED 99)			
7	Village Safe Water	3,319,100		3,319,100
8	Feasibility Studies			
9	Akutan Water and Sewer	100,000		
10	Feasibility Study (ED 40)			
11	Angoon Sewer and Water	100,000		
12	Feasibility Study (ED 5)			
13	Arctic Village Water and	100,000		
14	Sewer Haul Feasibility			
15	Study (FD 36)			
16	Ballaine Lake Service Area	100,000		
17	Sewage Disposal Feasibility			
18	Study (ED 29-34)			
19	Bethel Kasayuli Subdivision	100,000		
20	Water and Sewer Feasibility			
21	Study (ED 39)			
22	Chalkyitsik Landfill	64,500		
23	Relocation Feasibility			
24	Study (ED 36)			
25	Chenegga Bay Sanitation	95,100		
26	Utilities Feasibility Study			
27	(ED 35)			
28	Chistochina Facility Plan	100,000		
29	(ED 36)			
30	Diomedea Solid Waste	45,000		
31	Feasibility Study (ED 37)			
32	False Pass Wastewater	100,000		
33	Treatment and Disposal			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Feasibility Study (ED 40)		
4	Galena City Utilization of	75,000	
5	Airbase Water System		
6	Feasibility Study (ED 36)		
7	Grayling Water Feasibility	153,000	
8	Study (ED 36)		
9	Hydaburg Water Source	100,000	
10	Optimization and		
11	Conservation Study (ED 5)		
12	Kiana Water Treatment Plant	75,000	
13	Study (Manganese Removal)		
14	(ED 37)		
15	Kotzebue Uptown Final Loop	100,000	
16	Design and Hillside Water		
17	and Sewer Study (ED 37)		
18	Kwigillingok Piped Water	100,000	
19	and Sewer Feasibility Study		
20	(ED 39)		
21	Nanwalek Wastewater	100,000	
22	Discharge Permit Dilution		
23	Analysis and Design (ED 7-9)		
24	New Stuyahok Utility Master	75,000	
25	Plan (ED 39)		
26	Nightmute Study for Solid	100,000	
27	Waste Site and Washeteria		
28	(ED 38)		
29	Nikolaevsk Third Village	100,000	
30	Water and Sewer Feasibility		
31	Study (ED 7-9)		
32	Noorvik Sanitation	120,000	
33	Facilities Master Plan		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Update (ED 37)			
4	Pilot Station Sewage Lagoon	100,000		
5	Feasibility Study (ED 36)			
6	Platinum Water and Sewer	100,000		
7	Feasibility Study (ED 39)			
8	Port Heiden Water and	134,000		
9	Wastewater Feasibility			
10	Study (ED 40)			
11	Scammon Bay Future Water	250,000		
12	and Sewer Upgrade Study (ED			
13	38)			
14	Selawik Water and Sewer	69,000		
15	System Expansion			
16	Feasibility Study (ED 37)			
17	Seldovia Water and Sewer	93,500		
18	Feasibility Study (ED 7-9)			
19	Shaktoolik Landfill and	75,000		
20	Septic Sludge Pit Study (ED			
21	38)			
22	Toksook Bay Comprehensive	75,000		
23	Utilities Plan (ED 38)			
24	Twin Hills Water Source	170,000		
25	Study and Test Well			
26	Drilling (ED 39)			
27	Tyonek Well Test Pumping	100,000		
28	and Pilot Filter Study (ED			
29	36)			
30	Upper Kalskag Public	150,000		
31	Watering Point Study (ED 36)			
32	Village Safe Water Projects	64,811,700	1,000,000	63,811,700
33	Alatna Water Supply and	1,040,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Sewage Collection and			
4	Treatment - Phase 3 (ED 36)			
5	Aleknagik North Shore	399,300		
6	Liquid Waste Stabilization			
7	and Landfill Facility (ED			
8	39)			
9	Ambler Water and Sewer	1,991,000		
10	Improvements - Phase 3 (ED			
11	37)			
12	Anchor Point Water System	425,000		
13	Expansion - Phase 3 (ED 7-9)			
14	Aniak Sewer System	2,140,500		
15	Improvements (ED 36)			
16	Beaver Water and Sewer	1,890,000		
17	Project (ED 36)			
18	Bethel Water and Sewer	3,000,000		
19	Project (ED 39)			
20	Brevig Mission Water and	1,700,000		
21	Sewer (ED 38)			
22	Chalkyitsik Water and Sewer	769,500		
23	Project - Phase 2 (ED 36)			
24	Chuathbaluk Sanitation	1,995,000		
25	Improvement Project - Phase			
26	1 (ED 36)			
27	Egegik Water and Sewer	857,900		
28	Project - Phase 3 (ED 40)			
29	Elfin Cove Drinking Water	50,000		
30	Project (ED 5)			
31	False Pass Water System	946,000		
32	Improvements (ED 40)			
33	Fort Yukon Water and Sewer	2,532,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Project - Phase 3 (ED 36)			
4	Galena Water and Sewer -	2,500,000		
5	Phase 2 (ED 36)			
6	Hooper Bay Water and Sewer	2,750,000		
7	Project (ED 38)			
8	Huslia Sewer and Solid	676,000		
9	Waste Improvements (ED 36)			
10	Kasigliuk Washeteria, Water	2,740,000		
11	Treatment Plant and Storage			
12	Tank Construction (ED 39)			
13	Kipnuk Lagoon and Force	2,996,100		
14	Main (ED 39)			
15	Kongiganak Sanitation	365,000		
16	Facilities Improvements -			
17	Phase 2 (ED 39)			
18	Kotzebue Sewage Lagoon	1,562,000		
19	Expansion and Improvements			
20	(ED 37)			
21	Kwethluk Water and Sewer	2,910,000		
22	Project (ED 39)			
23	Kwigillingok Sanitation	1,135,000		
24	Facilities (ED 39)			
25	Marshall Water and Sewer	1,450,000		
26	Project (ED 36)			
27	Mekoryuk Water Distribution	1,500,000		
28	Infrastructure and Source			
29	Improvements - Step 3A (ED			
30	38)			
31	Napaskiak Sanitation	1,466,500		
32	Improvements Project -			
33	Phase 4 (ED 39)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Noorvik Water Treatment	550,000		
4	Plant, Water Intake			
5	Upgrades and Honey Bucket			
6	Dump Facility (ED 37)			
7	Nunam Iqua Wastewater	2,144,700		
8	Treatment Improvements (ED			
9	38)			
10	Nunapitchuk Sewage Lagoon	950,000		
11	and Bunker Closure and			
12	Sanitation Improvements (ED			
13	39)			
14	Ouzinkie Sewer and Water	850,000		
15	Improvements - Phase 1 (ED			
16	6)			
17	Pelican Water and Sewer	820,000		
18	Improvements (ED 5)			
19	Pilot Point Solid Waste,	2,560,000		
20	Sewer and Water			
21	Improvements (ED 40)			
22	Port Protection Water Tank	35,000		
23	Retaining Wall for Hillside			
24	Stabilization (ED 5)			
25	Quinhagak Sanitation	1,000,000		
26	Improvements (ED 39)			
27	Saint Michael Sanitation	2,800,000		
28	Facilities Improvements (ED			
29	38)			
30	Shungnak Water Treatment	1,750,000		
31	Plant and Storage Facility			
32	Project (ED 37)			
33	Sleetmute Water and Sewer	1,794,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Improvements - Phase 1 (ED			
4	36)			
5	Tanacross Water Facility	2,200,000		
6	Improvements (ED 36)			
7	Tanana Water and Sewer	1,800,000		
8	Project (ED 36)			
9	Tuluksak Water and Sewer	2,364,100		
10	Project - Phase 1 (ED 36)			
11	Tuntutuliak Water and Sewer	1,405,400		
12	Project (ED 39)			
13	Municipal Water, Sewer and	23,921,900	8,721,200	15,200,700
14	Solid Waste Matching Grant			
15	Projects			
16	Anchorage Water, Wastewater	3,000,000		
17	and Water Quality Projects			
18	(ED 10-25)			
19	Cordova Wastewater	1,953,200		
20	Treatment Plant Upgrade -			
21	Phase 2 (ED 35)			
22	Craig Water Treatment Plant	379,000		
23	Upgrades (ED 5)			
24	Haines Mud Bay Water and	54,800		
25	Sewer Study (ED 5)			
26	Homer One Million Gallon	1,572,000		
27	Storage Reservoir (ED 7-9)			
28	Juneau North Douglas Sewer	1,900,000		
29	Extension Project - Phase 2			
30	(ED 3-4)			
31	Kenai Well House Number 4	700,000		
32	with Main Line Tie-Ins -			
33	Phase 3 (ED 7-9)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Ketchikan International	50,000	
4	Airport Wastewater Plant		
5	(ED 1)		
6	Ketchikan Shoreline Drive	140,000	
7	Water and Sewer Analysis		
8	and Preliminary Design (ED		
9	1)		
10	Ketchikan Tongass Avenue	1,230,000	
11	Water and Sewer		
12	Improvements (ED 1)		
13	King Cove Landfill	162,600	
14	Expansion Design (ED 40)		
15	Klawock Three Mile Water	575,000	
16	Intake (ED 5)		
17	Kodiak Monashka Dam	1,951,900	
18	Enlargement - Phase 2 (ED 6)		
19	Matanuska Susitna Borough	160,000	
20	Central Landfill Expansion		
21	- Phase 2 (ED 26-28)		
22	Matanuska Susitna Borough	491,000	
23	Garden Terrace Water System		
24	Renovation (ED 26-28)		
25	Nome Water and Sewer System	1,500,000	
26	Expansion - Phase 4 (ED 38)		
27	North Pole Badger-Hurst	1,049,000	
28	Water Transmission Main (ED		
29	29-34)		
30	Palmer Wastewater Treatment	362,300	
31	Expansion - Phase 3 (ED		
32	26-28)		
33	Palmer Water System	1,176,800	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Improvements - Phase 2A (ED		
4	26-28)		
5	Petersburg Airport Sewer	428,000	
6	Project (ED 2)		
7	Petersburg Landfill Closure	79,300	
8	(ED 2)		
9	Sand Point Wastewater	100,000	
10	Improvement Analysis (ED 40)		
11	Seward Gateway to Forest	396,600	
12	Avenue Waterline Extension		
13	(ED 7-9)		
14	Sitka Sawmill Cove	307,000	
15	Industrial Park Wastewater		
16	Outfall (ED 2)		
17	Soldotna Funny River Road	150,000	
18	Water and Sewer Analysis		
19	and Preliminary Design (ED		
20	7-9)		
21	Soldotna Funny River Road	1,400,000	
22	Water and Sewer Mainline		
23	Extension (ED 7-9)		
24	Talkeetna Wastewater	1,879,600	
25	Treatment Facility (ED		
26	26-28)		
27	Unalaska Leachate	49,000	
28	Collection and Treatment		
29	Analysis (ED 40)		
30	Valdez Wastewater System	402,500	
31	Improvements (ED 35)		
32	Wasilla Septage Facility	61,900	
33	Emergency Generator (ED		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	26-28)				
4	Wrangell Bennet Street	43,400			
5	Water Mains Extension -				
6	Phase 1 (ED 2)				
7	Wrangell Cassiar and Weber	217,000			
8	Sewer and Water Main				
9	Replacement (ED 2)				
10		*****	*****		
11		*****	Department of Fish and Game	*****	
12		*****		*****	
13	Anchor Point and Fish Creek		960,000		960,000
14	Estuary Protection Project				
15	(ED 10-25)				
16	Bering Sea Crab Research		1,000,000		1,000,000
17	(ED 40)				
18	Black River Sonar and		175,000	175,000	
19	Chignik Limnology - Chignik				
20	Area, Upper Aleutian				
21	Peninsula (ED 40)				
22	Chignik/Cape Igvak Stock		50,000	50,000	
23	Separation (ED 40)				
24	Chilkoot Lake Weir		75,000	75,000	
25	Improvements (ED 5)				
26	Dock Repairs, Maintenance		250,000	250,000	
27	and Replacement Phased				
28	Project (ED 40)				
29	Equipment for Wildlife		100,000		100,000
30	Conservation Programs				
31	Statewide (ED 99)				
32	Kachemak Bay Research		1,000,000		1,000,000
33	Reserve Facilities				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Construction - Final Phase			
4	(ED 7-9)			
5	Kodiak Waste Management	100,000	100,000	
6	Program (ED 6)			
7	Nearshore Marine Research	998,000		998,000
8	Studies (ED 99)			
9	Pacific Salmon Treaty	1,043,100		1,043,100
10	Commission Research (ED 99)			
11	Research Vessel Montague	600,000	600,000	
12	Replacement (ED 35)			
13	Restoration and Upgrade of	150,000	150,000	
14	Kodiak Fish Passes and			
15	Weirs (ED 6)			
16	Sport Fishing and	1,000,000		1,000,000
17	Recreational Boating Public			
18	Access and Facility			
19	Development (ED 99)			
20	Statewide Facilities	300,000	300,000	
21	Repair, Maintenance, and			
22	Replacement (ED 99)			
23	Transient Boat Moorage	500,000		500,000
24	Facility Development (ED 99)			
25	Vessel and Aircraft Repair	300,000	300,000	
26	and Maintenance (ED 99)			
27	Wildlife Conservation	150,000		150,000
28	Modular Office in McGrath			
29	(ED 36)			
30	*****	*****		
31	***** Office of the Governor *****			
32	*****	*****		
33	AccuVote System - Payment 5	387,789	387,789	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	of 6 (ED 99)			
4	Pacific Coastal Salmon	10,250,000		10,250,000
5	Recovery Fund/Pacific			
6	Salmon Treaty (ED 99)			
7	*****		*****	
8	***** Department of Health and Social Services *****			
9	*****		*****	
10	Brother Francis Shelter	500,000		500,000
11	Replacement (ED 10-25)			
12	Child Protection	4,744,600		4,744,600
13	Information System - Phase			
14	2 (ED 99)			
15	Deferred Maintenance,	1,400,000	600,000	800,000
16	Renewal, Replacement and			
17	Equipment (ED 99)			
18	Emergency Medical Services	425,000	425,000	
19	Equipment Grants - Match			
20	for Code Blue Project (ED			
21	99)			
22	Federal Health Insurance	877,500	438,750	438,750
23	Portability and			
24	Accountability Act			
25	Compliance (ED 99)			
26	Safety and Support	1,114,244	400,000	714,244
27	Equipment for Public Health			
28	Nurses, Probation Officers,			
29	Social Workers and Front			
30	Line Staff (ED 99)			
31	Suicide Prevention Council	100,000		100,000
32	- Follow-Back Study Program			
33	(ED 99)			

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	*****			*****
4	***** Department of Labor and Workforce Development *****			
5	*****			*****
6	Electronic Data Interchange		60,000	60,000
7	Expansion to the Workers'			
8	Compensation Computer			
9	System (ED 99)			
10	Home Modifications and		100,000	100,000
11	Assistive Technology for			
12	Individuals with			
13	Disabilities (ED 99)			
14	Web Based Labor Exchange		3,000,000	3,000,000
15	System Project (ED 99)			
16	*****			*****
17	***** Department of Military and Veterans Affairs *****			
18	*****			*****
19	Air Guard Facility Deferred		250,000	250,000
20	Maintenance (ED 99)			
21	Army Guard Construction,		1,500,000	1,500,000
22	Contingency and Planning			
23	(ED 99)			
24	Army Guard Facilities		1,100,000	500,000
25	Deferred Maintenance (ED 99)			600,000
26	Facilities Spill Prevention		105,000	26,700
27	Control and Countermeasures			78,300
28	(ED 99)			
29	Federal Scout Readiness		1,700,000	1,700,000
30	Centers Construction (ED 99)			
31	Federal Scout Readiness		290,000	290,000
32	Centers Energy Projects (ED			
33	99)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Juneau Readiness Center	2,552,900	1,344,900
4	Joint Venture with		1,208,000
5	University (ED 3-4)		
6	Grants to Named Recipients		
7	(AS 37.05.316)		
8	Alaska Air Show Association	35,000	35,000
9	- 2002 Air Show at		
10	Elmendorf AFB (ED 10-25)		
11	*****	*****	
12	***** Department of Natural Resources *****		
13	*****	*****	
14	Abandoned Mine Lands	1,600,000	1,600,000
15	Reclamation Federal Program		
16	(ED 99)		
17	Airborne Geological and	500,000	500,000
18	Geophysical Mineral		
19	Inventory (ED 99)		
20	Alaska Boating Safety (ED	600,000	600,000
21	99)		
22	Alaska Minerals Information	650,000	650,000
23	At Risk Program: Mining and		
24	Land Records Integration		
25	(ED 99)		
26	Division of Parks -	70,000	70,000
27	Inholder Acquisition/Chena		
28	River Recreation Area (ED		
29	29-34)		
30	Division of Parks - Sultana	5,000	5,000
31	Drive Winter Maintenance		
32	(ED 10-25)		
33	Division of Parks and	40,000	40,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Outdoor Recreation -		
4	Wood-Tikchik State Park		
5	Land Fill (ED 39)		
6	Fire Suppression Retardant	250,000	250,000
7	Equipment Upgrades (ED 99)		
8	Fire Truck Replacements (ED	400,000	400,000
9	99)		
10	Forest Inventory for Timber	100,000	100,000
11	Sale Planning in Southern		
12	Southeast Area (ED 99).		
13	Forest Legacy Federal Grant	500,000	500,000
14	Program (ED 99)		
15	Historic Preservation and	600,000	600,000
16	Restoration Projects -		
17	United States Army Public		
18	Works Program (ED 99)		
19	Land and Water Conservation	500,000	500,000
20	Fund Federal Grants (ED 99)		
21	Land and Water Conservation	500,000	500,000
22	Grants for State Parks		
23	Upgrades (ED 99)		
24	Land Use Data Base System	390,000	390,000
25	Upgrade for Improved Access		
26	(ED 99)		
27	National Fire Plan Federal	2,000,000	2,000,000
28	Initiative (ED 99)		
29	National Historic	950,000	50,000
30	Preservation Fund Federal		900,000
31	Grant Program (ED 99)		
32	National Recreational	695,000	695,000
33	Trails Federal Program (ED		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	99)			
4	Oil and Gas Leasing and	200,000	200,000	
5	Unit Database and Mapping			
6	Upgrade (ED 99)			
7	Parcel Purchases by Exxon	291,000		291,000
8	Valdez Oil Spill Trustees			
9	(ED 7-9)			
10	Promoting Agriculture in	295,000		295,000
11	Alaska (ED 99)			
12	Recorder's Office Equipment	300,000		300,000
13	Upgrades and Records			
14	Preservation (ED 99)			
15	Seismic Data Acquisition	155,000	155,000	
16	and Interpretation to			
17	Promote Oil Exploration and			
18	Leasing (ED 99)			
19	Snowmachine Trail	200,000	200,000	
20	Development and Program			
21	Grants (ED 99)			
22	State Park Emergency	250,000	250,000	
23	Repairs (ED 99)			
24		*****	*****	
25		***** Department of Public Safety *****		
26		*****	*****	
27	Aircraft and Vessel Repair	1,200,000	1,200,000	
28	and Maintenance (ED 99)			
29	Bethel Hangar Fuel Tank	89,000	89,000	
30	Replacement and Rural			
31	Trooper Housing Water and			
32	Sewer Systems (ED 99)			
33	Council on Domestic	500,000	500,000	