

ALASKA LEGISLATURE

2405

HOUSE and SENATE FINANCE COMMITTEE FILES, 2001 - 2002

SB

292

SFIN

FILE

SB 292

was referred to the
Senate Finance
Committee

Hearing(s) were held

The bill did not move
from Committee

STATE OF ALASKA

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

TONY KNOWLES, GOVERNOR

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE: (907) 465-4660
FAX: (907) 465-3008

April 5, 2002

The Honorable Dave Donley
The Honorable Pete Kelly
The Honorable Eldon Mulder
The Honorable Bill Williams
Alaska State Legislature
State Capitol
Juneau, AK 99801

Dear Finance Committee Co-Chairs:

Please consider the following supplemental amendments:

Operating Supplemental

Sec. __. DEPARTMENT OF NATURAL RESOURCES. Section 12, ch. 2, FSSLA 1999, as amended by sec. 30, ch. 135, SLA 2000, as amended by sec. 73(b), ch. 61, SLA 2001, is amended to read:

Sec. 12. DEPARTMENT OF NATURAL RESOURCES. The unexpended and unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR appraisal of public school lands - \$432,525) is reappropriated for the fiscal years ending June 30, 2000, June 30, 2001, June 30, 2002, [AND] June 30, 2003, and June 30, 2004, to the Department of Natural Resources and the sum of \$305,000 is appropriated from the public school trust fund (AS 37.14.110(a)) to the Department of Natural Resources for the fiscal years ending June 30, 2002, June 30, 2003, and June 30, 2004 for an appraisal of public school lands to determine the fair market value of the public school trust land where the land was redesignated as general grant land in 1978.

(This provision should be added to the May 14, 2002 effective date section.)

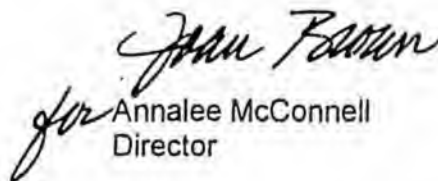
Capital Supplemental

Sec. __. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The sum of \$2,000,000 is appropriated from federal receipts to the Department of Environmental Conservation, facility construction and operations, for Pribilof landfills.

(This provision needs to be added to the capital projects lapse section and to the May 14, 2002 effective date section.)

Back-up information on the amendments is attached along with an updated spreadsheet. If you have any questions, please call me (465-4660) or Joan Brown (465-4681).

Sincerely,


for Annalee McConnell
Director

Attachments

cc: David Teal
Legislative Finance

MEMORANDUM
DEPARTMENT OF NATURAL RESOURCES

State of Alaska
SUPPORT SERVICES DIVISION

TO: Annalee McConnell
Director, OMB

DATE: April 3, 2002

FILE NO: school land trust suppl

TELEPHONE NO.: 465-2406

FROM: Nico Bus
Admin Services Manager

SUBJECT: School Land Trust
Supplemental Request

The Department of Natural Resources (DNR) requests that the lapse date for SLA 2001, Ch. 61, Sec 73 (Original Appropriation SLA 1998, Ch. 139, Sec 9 for \$432,525) be extended from June 30, 2003 to June 30, 2004, and additional funding of \$305,000 of public school trust funds to complete the existing school land trust valuation project.

The Legislature originally appropriated \$432,525 from the public school trust fund to the DNR for a title search and fair market value appraisals of public school lands that were redesignated as general grant land in 1978.

The Department developed the budget of \$432,500 to complete the appraisal and valuation process prior to litigation and without the expectation of litigation complicating the process. The Court precluded the Department from simply undertaking the valuation as contemplated, and instead ordered a valuation process conducted jointly with the *Kasayulie* plaintiffs. The process will also require review by the court -- particularly if any disputes arise. While these additional procedures add some additional cost, delay caused by the litigation has had a more significant impact on estimated expenses. The Department's original budget was developed during a time when there was much less demand for appraisal work, so the budget estimated much lower costs. Currently, demand for appraisal work is high, so anticipated costs have correspondingly increased. The cost of completing this project under the new terms agreeable to both the state and the plaintiffs is now estimated to cost an additional \$305,000, resulting in this supplemental funding request.

The Department has been unable to complete the appraisal of school lands as a consequence of the *Kasayulie* litigation that alleged breaches of trust and originally challenged whether the Department should even undertake the appraisal. The Court found certain breaches of trust and problems with state funding for school facilities. Before dealing with a remedy in either the school trust or facilities side of the *Kasayulie* lawsuit, the court has determined that DNR and the plaintiffs must jointly complete the valuation of lands. The remedy will determine the state's obligation to the School Land Trust (whether enough has been paid to the trust, whether the annual allocations of one-half of one percent of land revenues to the school trust can cease, and whether the trust contains excess funds which could potentially be available to the Legislature for appropriation).

The state has been working with the plaintiffs to come up with a valuation process that is agreeable to both sides. The parties are very close to submitting the agreed to processes to the court for approval. Once the valuation is done, it will provide a fair market value of school trust lands that can be given to the court.

\$102,381 has been expended from the original appropriation to accomplish the following:

- a) The title work has been substantially completed. There is very limited work left to be done.
- b) A valuation plan has been developed with the plaintiffs related to using a valuation panel for surface valuation and incorporating other resource valuations. The plan is very close to agreement on both sides. This approach is similar to what was done to value Mental Health Trust land.
- c) The parties have development and made substantial progress on gathering information for the valuation of mineral resources. (Valuation plans for oil, gas and timber are still in the initial phases.)

The supplemental funding request and lapse date extension are necessary to complete the original intent of this project. The additional amount needed is only now being estimated because only recently have DNR and the plaintiffs agreed on the methodologies for appraising the minerals, oil and gas, forestry, and other surface values of the land. Use of these additional public school land trust funds will have no impact on the Department of Education and Early Development's FY2003 foundation formula funding.

cc: Bob Loeffler, Division of Mining, Land & Water
Brian Bjorkquist, Dept. of Law
Jean Davis, Budget Analyst

AP/AL: Appropriation
Category: Health/Safety
Location: Pribilof Island
Election District: Aleutians
Estimated Project Dates: 04/15/2002 - 12/30/2006

Project Type: Construction
Recipient: St. George, St. Paul
Contact: Dan Easton
Contact Phone: (907)465-5135

Brief Summary and Statement of Need:

Pass through grants for planning, design and construction of permitted landfills in St. George and St. Paul

Funding:

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Fed Rcpts	\$2,000,000						\$2,000,000
Total:	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History / Additional Information:

In order to complete the withdrawal of the U.S. Department of Commerce, National Oceanic and Atmospheric Administration (NOAA) from the civil administration of the Pribilof Islands, NOAA has been engaged for several years in an extensive environmental remediation effort on the Islands. The intent and scope of this effort are set out in Public Laws 104-91 and 106-562, as well as a legal agreement with the State of Alaska. One element of the overall effort provided for in Public Law 104-91 is the construction of new, permitted landfills to serve the communities of St. George and St. Paul. Public Law 106-562 authorizes appropriation to the U.S. Department of Commerce of up to \$10 million in federal funds to be transferred to the State of Alaska for this purpose. The FFY 2002 budget appropriated \$2 million.

NOAA and the State have reached an agreement that these federal grant funds and landfill construction projects can be administered through the Alaska Department of Environmental Conservation's Village Safe Water program. The Village Safe Water program typically receives grant funding from the U.S. Environmental Protection Agency, the U.S. Department of Agriculture – Rural Development, and the State, and makes grants to communities for specific water, sewerage and solid waste projects. The program includes standard procedures for grant management, fund disbursement, National Environmental Policy Act compliance, etc. Administering the St. George and St. Paul landfill projects as Village Safe Water projects will significantly reduce the administrative burden.

All federal grant funds will be passed through to the communities for planning, design and construction. The projects are anticipated to take approximately three years to complete with construction beginning in calendar year 2003. The Alaska Department of Environmental Conservation has applied for the grant funds and has received a grant offer from NOAA for the \$2.0 million in FFY 2002 federal funding. SFY 2002 capital budget authorization is required to receive and expend these funds. It is important that planning and preliminary designs be completed as quickly as possible and that final cost estimates be generated in time to request the balance of the required funding in the FFY 2003 budget process.

FY2002 SUPPLEMENTALS

	A	B	C	D	E	F	G	H	I
1	Sec. No.	Department	BRU or Component	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
2	FAST TRACK SUPPLEMENTAL								
3	1	Court System	Judicial Conduct	Legal fees in excess of FY2001 supplemental. Actual amount is \$6829.77.	6.8				6.8
4	2(a)	Comm & Ec Dev	Alaska Science & Technology Foundation	Idaho National Engineering and Environmental Laboratory Grant Contract for Alaska Business Research. Funds are available March 1, 2002.			25.0	Statutory Designated Prog Rcpts	25.0
5	2(b)	Comm & Ec Dev	International Trade & Business Development	International Trade and Business Endowment - replace unrealized FY02 Investment Earnings - Fund Source Change	230.4		-230.4	Internal'l Trade and Dev. Fund Earnings Reserve	0.0
6	3	Corrections	Palmer Correctional Center	New well including pump and wellhouse as primary water well has failed and is nonrepairable. Statutory designated program receipts (SDPR) are from interest earnings of Northern Tobacco Securitization Corporation (NTSC).			172.2	Statutory Designated Prog Rcpts	172.2
7	4(a)	Health & Soc Svcs	Medicaid Services	Medicaid Services - Projected to run out April 16. \$4.57m GF is for FY2001 bills paid in FY2002; 1.8m GF is from underfunding last year below low case scenario; 6.34m GF is for caseload at mid-case range and cost increases, particularly for seniors and disabled.	12,712.5	106,618.0	23,903.3	Statutory Designated Prog Rcpts	143,233.8
8	4(b)	Health & Soc Svcs	Subsidized Adoptions & Guardianship	Formula program caseload growth	2,529.6				2,529.6
9	5	Transportation	Marine Highway Stabilization Fund	Marine Highway Stabilization Fund FY02 deficit due to Columbia fire and fuel cost increases. If not funded, Spring/Summer service would need to be drastically cut, reducing revenues during highest revenue season. Ships would be put into lay-up status for extended periods.	2,876.9				2,876.9
10	6	Military & Vets	Disaster Planning & Control	Costs to maintain 24-hour State Emergency Coordination Center (SECC), the agency that coordinates all federal, state and local jurisdictional responses associated with any disaster or event.	100.0				100.0
11	7	Natural Resources	CIP	Scope change for SLA97, CH50, Sec 15(k), P9, L13 - from prepare and administer the Kalgin Island II, Caribou Hills, S. Ninilchik-Dome View, South Ninilchik Bkck timber sales in Kenai Peninsula to Kenai Peninsula to reduce risks from wildfire.					0.0
12	8	Governor	Elections	Costs for printing and mailing a Primary Election Voter Education Guide in time to explain the new law (shifted from FY2003 budget which will be amended)	25.0				25.0
13	9(a)	Comm & Ec Dev	Power Cost Equalization & Rural Electrification Fund	Technical correction to add the inadvertently omitted FY02 appropriation from the Power Cost Equalization Endowment fund to the Power Cost Equalization and Rural Electrification Fund			7,062.2	PCE EF	7,062.2
14	9(b)	Comm & Ec Dev	Power Cost Equalization & Rural Electrification Fund	Fully fund the statutory formula in the PCE statute. Cost increase is due to higher fuel costs.	1,100.0				1,100.0

FY2002 SUPPLEMENTALS

	A	B	C	D	E	F	G	H	I
1	Sec. No.	Department	BRU or Component	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
15	9(c)	Comm & Ec Dev	Power Cost Equalization	Fully fund PCE statute. Increase due to higher fuel costs.			1,100.0	PCE	1,100.0
16	9(d)(1)	Comm & Ec Dev	Power Cost Equalization	Delete sufficient authorization from FY02 to pay FY01 late bills			-56.8	PCE	-56.8
17	9(d)(2)	Comm & Ec Dev	Power Cost Equalization	Add authorization to pay power cost equalization program FY01 late bills			56.8	PCE	56.8
18	10(a)(1)	Transportation	Northern Region Highways & Aviation	Chandalar (James Dalton Hwy) Maintenance Station Replacement- Temporary rental and other costs of vacating the maintenance station due to imminent structural failure.	127.8				127.8
19	10(a)(2)	Transportation	Central Region Highways & Aviation	East Fork (Parks Hwy- S of Cantwell) Maintenance Station Replacement- Temporary rental and other costs of vacating the maintenance station due to imminent structural failure.	21.9				21.9
20	10(a)(3)	Transportation	Central Region Highways & Aviation	Willow (Parks Hwy) Maintenance Station Replacement- Temporary rental and other costs of vacating the maintenance station due to imminent structural failure.	45.5				45.5
21	10(a)(4)	Transportation	Northern Region Highways & Aviation	Nome Maintenance Station Imminent Structural Failure - Temporary rental and other costs of vacating the maintenance station to due imminent failure.	72.0				72.0
22	10(b)	Transportation	Northern Region CIP	Chandalar Maintenance Station Replacement Design Costs (SDPR from NTSC - see line 6)			456.8	Statutory Designated Prog Rcpts	456.8
23	10(c)	Transportation	Southeast Region CIP	Title change from West Douglas Highway Extension to Gastineau Channel Second Crossing to match federal project name change					0.0
24	11(a)	University	Systemwide Small Planning, Design and Construction	Funding authority needed in excess of the FY02 small project non-gf receipt authority for Lena Point fisheries and ocean sciences facility for simultaneous excavation with NOAA to prevent disruption and damage to the facility at a later date.			800.0	UA Rcpts	800.0
25	11(b)	University	CIP	Scope Change for Sec 3, Ch 61, SLA 2001 to include UAA Heating, Ventilation, and Air Conditioning Piping Replacement Phases 1-4					0.0
26	12			Lapse Provisions					
27	13			Retroactivity					
28	14			Effective Date					
29				FAST TRACK BILL TOTAL	19,848.4	106,618.0	33,289.1	0.0	159,755.5
30									
31									
32	REGULAR SUPPLEMENTALS								
33	1(a)(1)	Administration	Finance	Contractual costs for maintenance of the State payroll system (AKPAY) core database	150.0				150.0
34	1(a)(2)	Administration	General Relief	Shortfunding for projected caseload	273.0				273.0
35	1(a)(3)	Administration	Leasing	Shortfunding of the amount required to pay leases with the private sector	1,300.0				1,300.0
36	1(a)(4)	Administration	Leasing	FY02 appropriation for the Anchorage Jail lease is short \$4,784.38	4.8				4.8
37	1(a)(5)	Administration	Office of Public Advocacy	Shortfunding of current year exacerbated by increased costs	1,865.0				1,865.0
38	1(a)(6)	Administration	Public Defender	Shortfunding of current year need and fiscal notes	600.0				600.0
39	1(a)(7)	Administration	Public Defender	Mental Health Court attorney approved by the Mental Health Trust			73.0	MHTAAR	73.0

FY2002 SUPPLEMENTALS

	A	B	C	D	E	F	G	H	I
1	Sec. No.	Department	BRU or Component	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
40	1(b)-(c)	Administration	Senior Services	Senior Services Employment Program hold harmless -- Federal regulations not promulgated so funds not needed.	-120.0				-120.0
41	2(a)	Comm & Ec Dev	Alaska Aerospace Development Corporation	Replace \$311.9 of unrealized FY02 Alaska Science & Technology Foundation Investment Earnings with AADC receipts.			0.0		0.0
42	2(a)	Comm & Ec Dev	Alaska Aerospace Development Corporation Facilities Maintenance	Replace \$69.2 of unrealized Alaska Science & Technology Foundation FY02 Investment Earnings with AADC receipts.			0.0		0.0
43	2(b)	Comm & Ec Dev	Power Project Fund	Denali Commission Appropriation to the Power Project Fund		4,900.0			4,900.0
44	2(c)	Comm & Ec Dev	Alaska Aerospace Development Corporation	Grant from the U.S. Department of Defense for Kodiak Launch Complex Improvements- Infrastructure Safety Upgrades, Range Safety System, and Road Improvements		20,000.0			20,000.0
45	3(a)	Corrections	Facility-Capital Improvement Unit	The \$160.5 general fund fiscal note funding Ch. 32, SLA 2001 (HB 149 Private Prison in Kenai) is no longer needed since Kenai voters rejected the proposal. Funds are reappropriated to Inmate Health Care.					0.0
46	3(b)	Corrections	Inmate Health Care	Shortfunding in health care costs resulting from continued inflation of pharmacy costs, staff salaries (includes \$676.0 for health care worker/nurses salary costs), contract physician costs and hospital care.	1,839.5				1,839.5
47	3(c)	Corrections	Parole Board	Shortfunding in operations due to increased prisoner hearings and Parole Board activity AMD Feb 28 Decrease GF by 15.0 from 100.0 to 85.0	85.0				85.0
48	3(d)	Corrections	CIP	Offender Tracking Information System Development		762.0			762.0
49	4	Military & Veterans' Affairs	Disaster Relief Fund	The Disaster Relief Fund directly funds the core services of the Division of Emergency Services, 10 full-time positions and the match for another 10 positions. Fund capitalization to cover the core services costs has been done in the supplemental for several years.	680.0				680.0
50	5(a)(1)	Education	Pupil Transportation	Cost for new bus routes approved in current year	541.6				541.6
51	5(a)(2)	Education	Schools for the Handicapped	Education costs for children in state custody who require out-of-state placement	165.5				165.5
52	5(b)	Education	Foundation	Use balance in foundation program resulting from the October student count to fund supplemental needs. AMJ Mar 13 Increase the original GF reduction of 1,975.9 by 4,855.0 to 6,830.9	-6,830.9				-6,830.9
53	5(c)	Education	CIP	Federal School Renovation, Individuals with Disabilities Education Act (IDEA) and Technology grants for local school districts		5,400.0			5,400.0
54	5(J)(1)-(2)	Education		Along with a reappropriation of \$198.6 from the Department of Law, this will fund the McGraw-Hill assessment contract increase of \$498.9.	300.3				300.3
55	6	Environ Cons		Amend the FY02 appropriation made by Sec. 89, Ch. 61 for implementation of the cruise ship bill to correct the fund source from statutory designated program receipts to the Commercial Passenger Vessel Environmental Compliance Fund.					0.0

FY2002 SUPPLEMENTALS

	A	B	C	D	E	F	G	H	I
1	Sec. No.	Department	BRU or Component	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
		Environ Cons	CIP	AMD Apr 5 Add new capital project for Pribilof landfills grant funded by U.S. Dept. of Commerce, National Oceanic and Atmospheric Administration		2,000.0			2,000.0
56									
57	7	Natural Resources	Fire Suppression	Fixed costs and fire suppression costs incurred to date. Updated costs for spring fire suppression will be provided as needed.	7,235.0				7,235.0
58	8(a) - (b)	Fish & Game	CIP	Change fund source on \$28.2 due to shortfall in Commercial Fisheries Limited Entry Commission (CFEC) collections - Dock replacement in King Salmon. (SDPR from NTSC - see line 6)				Rcpt Supp Svcs to Statutory Designated Prog Rcpts	0.0
59	8(a) - (b)	Fish & Game	CIP	Change fund source on \$78.8 due to CFEC shortfall - Statewide facilities repair & maintenance. (SDPR from NTSC - see line 6)				same	0.0
60	8(a) - (b)	Fish & Game	CIP	Change fund source on \$145.0 due to CFEC shortfall - Upper Cook Inlet and Kuskokwim River Coho projects. (SDPR from NTSC - see line 6)				same	0.0
61	8(a) - (b)	Fish & Game	CIP	Change fund source on \$63.0 on FY01 CIP project due to CFEC shortfall - Copper River (Miles Lake) Sonar. (SDPR from NTSC - see line 6)				same	0.0
62	8(a) - (b)	Fish & Game	CIP	Change fund source on \$88.5 due to CFEC shortfall - Mariculture development program. (SDPR from NTSC - see line 6)				same	0.0
63	8(a) - (b)	Fish & Game	CIP	Change fund source on \$200.0 due to CFEC shortfall - Vessel and aircraft repair and maintenance. (SDPR from NTSC - see line 6)				same	0.0
64	9(a)	Governor	Elections	Redistricting: add carryforward language for the remaining balance of the \$947.4 appropriation made in Sec. 20, Ch. 60, SLA 2001					0.0
65	9(b)	Governor		Correct a drafting error in Sec. 36(c), Ch. 61 by adding reference to fiscal year 2001.					0.0
66	9(c)	Governor	Governmental Coordination	Change RPL 01-2-8022 Coastal Impact Assistance Program from Operating to Capital					0.0
67	9(d)	Governor	CIP Governmental Coordination	Additional authorization for the Coastal Impact Assistance Program		3,335.7			3,335.7
68	10(a)(1)	Health & Soc Svcs	Adult Public Assistance	Formula program caseload growth	541.0				541.0
69	10(a)(2)	Health & Soc Svcs	Board on Alcohol & Drug Abuse	Cost of co-locating with AK Mental Health Board			40.9	MHTAAR	40.9
70	10(a)(3)	Health & Soc Svcs	Bureau of Vital Statistics	Increased receipt supported services authority so general funds can be transferred to Community Health/Emergency Medical Services for two-way radio costs			75.0	Rcpt Supp Svcs	75.0
71	10(a)(4)	Health & Soc Svcs	Foster Care Special Needs	Shortfunding of formula program from caseload growth projections	304.6				304.6
72	10(a)(5)	Health & Soc Svcs	General Relief Assistance	Formula program growth	190.7				190.7
73	10(b)	Health & Soc Svcs	Comm Health/EMS	Correct HB 228 Sale of Tobacco Products fiscal note fund source from Tobacco Settlement to Tobacco Use Cessation and Education Fund	-487.9		487.9	Tobacco Use Cessation & Ed Fund	0.0

FY2002 SUPPLEMENTALS

	A	B	C	D	E	F	G	H	I
1	Sec. No.	Department	BRU or Component	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
	11	Law		Judgments and Claims \$816,486.85 AMD Feb 28 Decrease GF by 31.5 from 631.5 to 600.5 AMD Mar 5 Increase GF by 6.5 from 600.5 to 607.0 AMD Mar 26 Increase GF by 137.4 from 607.0 to 744.4 and increase PERS by 75.0 from 185.0 to 260.0	744.4		260.0	PERS Fund	1,004.4
74	12(a)	Law		Law Office Assistant reclassification costs		1.7	129.4	Inter-Agency Rcpts	131.1
75	12(b)	Law		Fund the \$214.4 general fund portion of the Law Office Assistant reclassification costs with the reappropriation of funds within the Department of Law					0.0
76	13	Military & Vets	Army Guard Facilities Maintenance	Federal funds for increased telecommunications costs for the Distance Learning project		350.0			350.0
77	14(1)	Natural Resources	Geological Development	Federal grant awards for geological projects		493.4			493.4
78	14(2)	Natural Resources	Parks Mgmt	Increased fuel costs	20.2				20.2
79	14(3)	Natural Resources	Parks Mgmt	Increased costs for two-way radio circuits	40.7				40.7
80	14(4)	Natural Resources	Recorder's Office	Costs of title records for new title companies. Title insurance laws require companies to have duplicate records for the past 25 years.			300.0	Statutory Designated Prog Rcpts	300.0
81	14(4)	Natural Resources	Recorder's Office	Assume recording duties in Valdez, Glennallen, and Seward that were previously done by the Courts System without charge. Increased costs to process heavy volume of mortgage refinance activity and implement completed classification study.			235.0	Rcpt Supp Svcs	235.0
82		Natural Resources	Title Acquisition and Defense	AMD Apr 5 Extend lapse date of existing appropriation for school land trust valuation project and add \$305.5			305.5	Public School Fund	305.5
83	15(a)(1)	Public Safety	AST	Increased fuel costs	106.1				106.1
84	15(a)(2)	Public Safety	AST- Prisoner Transport	Increased prisoner transports based on higher volume of cases	172.9				172.9
85	15(a)(3)	Public Safety	AST Detachments	Increased fuel costs	125.3				125.3
86	15(a)(4)	Public Safety	AST Detachments	Recruitment Academy Training	81.0				81.0
87	15(a)(5)	Public Safety	AST Detachments	Standby pay due to heightened security	67.5				67.5
88	15(a)(6)	Public Safety	AST	Standby pay due to heightened security	15.7				15.7
89	15(a)(7)	Public Safety	VPSO	Standby pay due to heightened security	11.8				11.8
90	15(a)(8)	Public Safety	AST Detachments	Emergency guard hires needed to guard offenders in areas with no jails.	59.0				59.0
91	15(a)(9)	Public Safety	AST Detachments	Medical examination costs for sexual assault/abuse cases AMD Feb 28 Increase GF by 57.5 from 30.0 to 87.5	87.5				87.5
92	15(a)(10)	Public Safety	AST Detachments	Increased costs for two-way radio circuits	102.4				102.4
93	15(a)(11)	Public Safety	Fish & Wildlife	Increased fuel costs	247.4				247.4
94	15(b)	Public Safety	Batterers Intervention Program	Fund source change to correct the overallocation of PFD felon funds in FY2002.	63.9		-63.9	PFD Fund	0.0
95									

FY2002 SUPPLEMENTALS

	A	B	C	D	E	F	G	H	I
1	Sec. No.	Department	BRU or Component	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
96	16(a)(1)	Revenue	Alcohol Beverage Control Board	Contractual costs for a hearing officers to conduct formal hearings on liquor licenses	20.0			General Fund Program Rcpts	20.0
97	16(a)(2)	Revenue	Permanent Fund Dividend Division	Legal costs awarded by state Supreme Court in a class-action suit filed on behalf of applicants denied dividends.			89.9	PFD Fund	89.9
98	16(a)(3)	Revenue	Permanent Fund Dividend Division	Overtime costs to resolve eligibility review and appeal case backlog.			31.9	PFD Fund	31.9
99	16(b)	Revenue	Child Support Enforcement	Recover cost of increased number of paternity testings required by court orders.	43.0				43.0
100	16(c)	Revenue	Child Support Enforcement	Appropriation of interest earned on revenue account balance	60.0				60.0
101	16(d)	Revenue	Treasury Division	Correct fund source for Ch 60, SLA 2000 PCE Fund/Sale of 4 Dam Pool/Energy (HB 446) fiscal note.					0.0
102	16(e)	Revenue	Treasury Division	Repeal fiscal note funding for Ch. 32, SLA 2001 (HB 149 Kenai Private Prison) since Kenai voters did not approve the private prison development.	-20.0				-20.0
103	17(a)	Transportation	Central Region Highways & Aviation	Whittier Tunnel Maintenance and Operations for June 7-30 (current contract expires)			178.0	Rcpt Supp Svcs	178.0
104	17(b)(1)	Transportation	Central Region Facilities	Fuel and Utility Cost Increases	240.9				240.9
105	17(b)(2)	Transportation	Northern Region Facilities	Fuel and Utility Cost Increases	230.6				230.6
106	17(b)(3)	Transportation	Southeast Region Facilities	Fuel and Utility Cost Increases	140.3				140.3
107	17(b)(4)	Transportation	Central Region Highways & Aviation	Fuel and Utility Cost Increases	381.0				381.0
108	17(b)(5)	Transportation	Northern Region Highways & Aviation	Fuel Cost Increases	569.2				569.2
109	17(b)(6)	Transportation	Southeast Region Highways & Aviation	Fuel Cost Increases	39.2				39.2
110	17(c)(1)	Transportation	Ted Stevens Anchorage International Airport (TSAIA) Administration	Utility Cost Increases			10.0	Internat'l Airports Rev Fund	10.0
111	17(c)(2)	Transportation	TSAIA Facilities	Utility Cost Increases			467.0	Internat'l Airports Rev Fund	467.0
112	17(c)(3)	Transportation	TSAIA Field & Equipment Maintenance	Utility Cost Increases			60.0	Internat'l Airports Rev Fund	60.0

FY2002 SUPPLEMENTALS

	A	B	C	D	E	F	G	H	I
1	Sec. No.	Department	BRU or Component	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
113	17(c)(4)	Transportation	TSAIA Safety	Utility Cost Increases			8.0	Internat'l Airports Rev Fund	8.0
114	17(d)	Transportation	State Equipment Fleet Administration	Add authority for increased usage of fuel credit card system			250.0	Highway Working Capital Fund	250.0
115	17(e)(1)	Transportation		Glenn Highway Rut Repair from McCarrey St. to Highland Rd.		6,000.0			6,000.0
116	17(e)(2)	Transportation		Dimond Boulevard Rut Repair		6,000.0			6,000.0
117	17(e)(3)	Transportation		Hillcrest (Anchorage) Bridge Repair- 3rd party repayment for damages. AMD Feb 28 Deleted request for \$150.0 GFPR				General Fund Program Rcpts	0.0
118	17(e)(4)	Transportation		Northern Region Materials Lab Worker Safety Compliance Upgrade. (SDPR from NTSC - see line 6)			600.0	Statutory Designated Prog Rcpts	600.0
119	18(a)-(d)	University	CIP	Eliminate federal receipts since funding source was changed to university receipts via RPL 45-2-0007 for Arctic Supercomputer purchase.		-32,000.0			-32,000.0
120	18 (e)	University		Replace unrealized investment earnings from the Alaska Science and Technology Foundation	1,753.3		-1,753.3	ASTF	0.0
121	19	Misc Claims	Administration	Miscellaneous Claims: -0-, State-dated warrants: 23,744.07 AMD Mar 26 Increase GF by 27.6 from 23.7 to 51.4	51.4				51.4
122	19	Misc Claims	Corrections	Miscellaneous claims: \$3,204.11	3.2				3.2
123	19	Misc Claims	Fish & Game	Miscellaneous claims: \$3,761.00	3.8				3.8
124	19	Misc Claims	Health & Soc Svcs	Miscellaneous claims: \$21,499.91	21.5				21.5
125	19	Misc Claims	Law	Miscellaneous claims: \$27,060.49 AMD Mar 26 Increase GF by .2 from 27.1 to 27.3	27.3				27.3
126	19	Misc Claims	Military & Veterans' Affairs	Miscellaneous claims: \$274.00	0.3				0.3
127	19	Misc Claims	Public Safety	Miscellaneous claims: \$293.88	0.3				0.3
128	19	Misc Claims	Transportation	Miscellaneous claims: \$32.96					0.0
129				REGULAR SUPPLEMENTAL BILL TOTAL	14,148.2	17,242.8	1,784.3		33,175.3
130									
131	TOTAL FOR BOTH BILLS MINUS THE \$16.5m GF PLACEHOLDER IN FISCAL SUMMARY				17,496.6	123,860.8	35,073.4		176,430.8
132									
133				Ratifications:					
134	20(a)(1)	Transportation		AR 61669-2001 Reimbsble Authority	165,066.62				
135	20(a)(2)	Transportation		AR 64790-2015 Reimbursa. le Authority	34,614.23				
136	20(a)(3)	Transportation		AR 58904-2001 Reimbursable Proj.	96,773.16				
137	20(b)	Natural Resources	Fire Suppression	FY2001 Fire suppression costs AR 37313-01 Fire Suppression	4,730,000.00				
138	21			Lapse Provisions					
139	22			Retroactivity					
140	23			Effective Dates					
141	24			Immediate Effective Date					

STATE OF ALASKA

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

TONY KNOWLES, GOVERNOR

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE: (907) 465-4660
FAX: (907) 465-3008

March 26, 2002

The Honorable Dave Donley
The Honorable Pete Kelly
The Honorable Eldon Mulder
The Honorable Bill Williams
Alaska State Legislature
State Capitol
Juneau, AK 99801

Dear Finance Committee Co-Chairs:

Please consider the following amendments to the regular supplemental bills, SB 292 and HB 415:

Amend section 11, Judgments and Claims, to read as follows:

Sec. 11. JUDGMENTS AND CLAIMS. The sum of \$1,004,400 [\$792,000] is appropriated to the Department of Law to pay judgments and claims against the state for the fiscal year ending June 30, 2002, from the following sources in the amounts listed:

SOURCE	AMOUNT
General fund	<u>744,400</u> [607,000]
Public Employees Retirement Trust Fund	<u>260,000</u> [185,000]

Section 19, Miscellaneous Claims and Stale-dated Warrants, amend the amounts for the Departments of Administration and Law to read as follows:

Administration	<u>\$51,374.54</u>	[\$23,744.07]
Law	<u>\$27,310.39</u>	[\$27,060.49]

Back-up information on the amendments is attached along with an updated spreadsheet. If you have any questions, please call me (465-4660) or Joan Brown (465-4681).

Sincerely,


for Annalee McConnell
Director

Attachments

cc: David Teal
Legislative Finance

MEMORANDUM

State of Alaska
Department of Law
Division of Administrative Services

TO: Annalee McConnell, Director
Office of Management and Budget

DATE: 18 March, 2002

FROM: Kathryn Daughhete, Director *Kad*
Division of Administrative Services

PHONE: 465-3673

SUBJECT: FY 2002 Supplemental Items

FY 2002 Judgments and Claims

The attached schedules, totaling \$1,004,325.81 reflect the current level of judgments and claims awaiting legislative appropriation. The funds for this request are as follows:

\$744,325.81 General Fund
\$260,000.00 PERS Fund

FY 2002 Miscellaneous Claims

Attached is a copy of an additional prior year invoice requiring appropriation in order to satisfy the obligation. With this additional amount of \$249.90, miscellaneous claims related to Department of Law now total \$27,310.39.

Please contact me if you need further information regarding this request.

cc: Bruce Botelho, Attorney General
Barbara Ritchie, Deputy Attorney General, Civil Division
Cynthia Cooper, Deputy Attorney General, Criminal Division
Dean Guaneli, Chief Assistant Attorney General, Criminal Division

Department of Law

FY2002 Judgments & Claims - General Funds

Item #	Case Name	Description	Date	Amount	Interest	Total	Cumulative Total
1	ACLU Planned Parenthood of Alaska, et al v. Commissioner Perdue/DHSS	Challenge to legislative elimination of funding for the General Relief Medical Program	10/9/99 01/05/01 09/20/01	\$236,026.16	\$33,882.51	\$269,908.67	
2	Foster Pepper Rubini & Reeves ACLU v. State	Challenge to 1996 campaign finance reform legislation	4/27/00 08/30/01	\$107,954.28	\$23,706.39	\$131,660.67	
3	Steven D. Smith, P.C. CSED v. Ragula	Child support lien and withholding lien vs. attorney's lien	6/30/00 9/27/01	\$2,344.08	\$268.48	\$2,612.56	
4	Michael Gershel, Esq. Brooker v. Brooker	Agreements between private parties not involving CSED	10/30/01	\$525.00	\$51.46	\$556.46	
5	Hagans, Ahearn, McLaughlin & Webb Herold v. State	Wrongful termination	1/2/02	\$80,000.00	\$0.00	\$80,000.00	
6	Alaska Legal Services Corporation Quinhagak v. U.S.	Subsistence jurisdiction over navigable rivers	9/30/96 10/24/00	\$82,525.07	\$16,955.56	\$99,480.63	
7	Marston & Cole Trust Fund Thomas Brown v. DMV	Right to due process re: telephonic testimony in driver's license revocation administrative hearing	1/7/02	\$414.43	\$52.81	\$467.24	
8	Kasmar & Slone ITF Peter T. Knight Peter T. Knight v. DMV	Right to due process re: telephonic testimony in driver's license revocation administrative hearing	1/7/02	\$873.20	\$17.69	\$890.89	
9	Randall Luffberry, Esq. ITF Donald A. Ryall Donald Ryall v. DMV	Challenge to administrative revocation of driver's license	10/31/01	\$1,262.14	\$75.31	\$1,337.45	
10	Ingaldson Maussen, P.C. ITF Nicholas Digel Nicholas Digel v. DMV	Reversal of administrative revocation of driver's license due to supreme court striking down "use it and lose it" law	5/7/01	\$229.01	\$23.66	\$252.67	
11	Larry L. Caudle Brandon Garrett v. DMV	Reversal of administrative revocation of driver's license due to supreme court striking down "use it and lose it" law	5/7/01	\$536.50	\$64.55	\$601.05	

Department of Law

FY2007 Judgments & Claims - General Funds

Item #	Case Name	Description	Date	Amount	Interest	Total	Cumulative Total
12	Bankston, Gronning et.al, P.C. ITF for Melissa Witteveen Melissa Witteveen v. DMV	Reversal of administrative revocation of driver's license due to supreme court striking down "use it and lose it" law	5/11/01	\$500.00	\$51.16	\$551.16	
13	Richard Brandon v. Corrections	Ambiguity as to filing fee deadline in inmate civil case	9/4/01	\$87.00	\$7.48	\$94.48	
14	Foster, Pepper, Rubini & Reeves Ulmer v. Alaska Restaurant and Beverages	Challenge to ballot initiative increasing state's liquor taxes	11/9/01	\$1,595.67	\$91.67	\$1,687.34	
15	Volland & Taylor, P.C. Cleary v. Smith	Monitoring, compliance and enforcement of the Final Order in prisoner class action	1/24/02	\$9,892.48	\$46.79	\$10,339.27	
16	Keesal, Youong & Logan State, ex rel, Jaylen Cromety v. John Shivers	Paternity issue	2/23/02	\$273.88	\$4.05	\$277.93	
17	Alaska Law Center Albert Rivera v. State, CSED	Paternity issue	2/14/02	\$6,000.00	\$234.74	\$6,234.74	
18	Dillon & Findley ITF Kristen Eyre Kristen Eyre v. State of Alaska, Department of Public Safety & Darrel McCracken	Settlement in sexual harrassment & emotional distress employment related matter	11/12/01	\$130,000.00	\$7,372.60	\$137,372.60	\$744,325.81

Department of Law

FY 2002 Judgments - Other Fund Sources

Item #	Case Name	Description	Date	Amount	Interest	Total	Fund Source
1	Dennis Bailey, Esq. ITF Terri Hale Terri Hale v. State, PERS	Settlement in occupational disability case	10/11/01	\$185,000.00	\$0.00	\$185,000.00	PERS Fund
2	Eric Dickman ITF James D. Cavin Cavin v. PERS Administrator	Settlement in occupational disability case	3/14/02	\$75,000.00	\$0.00	\$75,000.00	PERS Fund

Department of Law

JUDGMENTS/CLAIMS/SETTLEMENTS FOR PAYMENT

(Please Type)

**This form will be used for the purpose of standardizing the submission of claims to the Legislature. Complete and accurate information will expedite payment to the claimants, thereby reducing the amount of interest required to be paid by the state. If any of the information changes, please immediately advise the Director, Administrative Services Division, P.O. Box 110300, Juneau, AK 99811, or call (907) 465-3673.

PART ONE

Case Name: *Kristen Eyre v. State of Alaska, Department of Public Safety and Darrel McCracken*

1. Case Number: 1JU-98-2261 CI (223-02-0148)
2. Judge/Justices: Hon. Patricia Collins
3. Date Judgment entered: Settlement arrived at on November 12, 2001.
4. Did the date of the cause of action accrue on or after August 7, 1997? No.
5. Amount to be paid: \$130,000.
6. Interest Rate: 9% Effective Date: November 12, 2001.
7. Requested hourly rate and total compensation of attorneys to be paid: n/a
8. Court approved/ordered hourly rate and total compensation of attorneys to be paid: n/a

9. Payable to: Dillon & Findley, ITF Kristen Eyre
350 N. Franklin Street
Juneau, AK 99801

EIN: 92-0141611 or SSN:

12. Send check to: above address Departmental contact: _____

Departmental attorney contact:

Patrick Coullufsen
Name

Departmental Approval:

[Signature]
Deputy Attorney General

465-3600
Telephone Number

3/15/02
Date

Department of Law

JUDGMENT/SETTLEMENT FUNDING REQUEST
QUESTIONNAIRE

PART TWO

The following information needs to be provided on all judgment awards and/or settlements made against the State.

Case Name: *Kristen Eyre v. State of Alaska, Department of Public Safety and Darrel McCracken*

Case No.: 1JU-98-2261 CI (223-02-0148)

1. Describe the circumstances or events resulting in this case and ultimately this judgment/settlement against the State.

Kristen Eyre was hired by SEANET, the Southeast Alaska Narcotics Enforcement Team, run by the Alaska State Troopers, to work as an undercover agent and infiltrate the local drug milieu to purchase narcotics and make cases for criminal prosecution against the sellers. Her control officer, i.e., her primary contact and supervisor, was Darrel McCracken, a SEANET employee and retired Juneau police officer. Eyre and McCracken had sexual relations on two occasions in the fall of 1996; Eyre claimed that she was raped by McCracken on the first occasion and coerced with threats of job loss on the second occasion; McCracken claimed that these sexual encounters were consensual and not coerced. SEANET had an unwritten policy against any sexual relations between undercover agents and control officers. When Eyre reported the sexual encounters to the overall commander of SEANET, he fired both McCracken and Eyre. Eyre sued the state for sexual harassment by its agent-supervisor, intentional infliction of emotional distress and several respondeat superior claims (claims against the employer based on the supervisor's conduct). She also sued McCracken individually for emotional distress and assault and battery. McCracken was represented by his own attorney (Tom Nave) at his own expense. The case was settled in a settlement conference with Judge Patricia Collins. The state agreed to pay Eyre \$130,000 and McCracken agreed to pay her \$10,000 for a release and settlement of all her claims, including any worker's compensation claims she might have.

2. Describe issues of State policy or law involved in this case, if they are relevant to and resulted in substantial effort and expense for the department to bring or defend this case.

At issue was whether Eyre was a victim of sexual harassment and suffered from intentionally inflicted emotional distress or whether the sexual relations were consensual in violation of SEANET's policy.

3. Did the State prevail on any issues? If so, describe.

Motions for summary judgment were pending when the case was settled, but no decisions on any of the legal issues were entered and none would have resulted in complete dismissal of all claims against the state.

4. Did we challenge plaintiffs' request for costs and fees or in other ways seek to reduce the costs to the State? If so, describe to what extent we were successful.

The settlement figure of \$130,000 represents an attempt to reduce the costs to the state considering that a verdict in the plaintiff's favor could have been in the \$500,000 or higher range.

5. What was the source of the State's liability in this case?

Under recent Alaska case law, the state is vicariously liable for conduct such as sexual harassment by an employee who was in a supervisory position over the victim. This case was settled with no admission or finding of wrongdoing by the state.

6. What, if any, preventative action has been taken by the involved agency to prevent or reduce the potential for such liability in the future?

The alleged offender was terminated from employment and SEANET reviewed its policies and placed the sexual relationship prohibition in writing.

7. If the information is available to you, has the agency involved taken any corrective action as a result of this case? If the information is not protected from publication by statute, privilege, or right to privacy, indicate what the corrective action was.

See response to #6 above.

8. Any recommendations concerning cases of this type in the future?

State managers must continue to make it clear to supervisors and others that any kind of sexually harassing behavior will not be tolerated.

9. Any recommendations for changes in statutes, regulations or policy? Cite any applicable statutes or regulations.

No.

Attorney completing form:

Date:

Patrick J. Gullufsen

3/15/02

Department of Law

JUDGMENTS/CLAIMS/SETTLEMENTS FOR PAYMENT

(Please Type)

**This form will be used for the purpose of standardizing the submission of claims to the Legislature. Complete and accurate information will expedite payment to the claimants, thereby reducing the amount of interest required to be paid by the state. If any of the information changes, please immediately advise the Director, Administrative Services Division, P.O. Box 110300, Juneau, AK 99811, or call (907) 465-3673.

PART ONE

1. Case Name: Cavin v. PERS Administrator
2. Case Number: Administrative proceeding (Law's work mgmt no. 223-92-0276)
3. Judge/Justices: n/a
4. Date Judgment entered: n/a - Settlement Agreement
5. Did the date of the cause of action accrue on or after August 7, 1997? n/a
6. Amount to be paid: \$75,000 PERS Fund
7. Interest Rate: None Effective Date: n/a
8. Requested hourly rate and total compensation of attorneys to be paid: n/a
9. Court approved/ordered hourly rate and total compensation of attorneys to be paid: n/a
10. Payable to: Eric Dickman in Trust for James D. Cavin
P.O. Box 66793
Seattle, WA 98166-0793
11. EIN: 91-1716039 or SSN: n/a
12. Send check to: X above address Departmental contact: _____

Departmental attorney contact:

Kathleen Strasbaugh
Name

Departmental Approval:

Bonnie Ritchie 3/15/02
Deputy Attorney General

Department of Law

JUDGMENT/SETTLEMENT FUNDING REQUEST
QUESTIONNAIRE

PART TWO

The following information needs to be provided on all judgment awards and/or settlements made against the State.

Case Name: Cavin v. Administrator

Case No.: None; this was an administrative appeal before Public Employee Retirement Board (PERB); Law's work mgt. no. 223-92-0276

1. Describe the circumstances or events resulting in this case and ultimately this judgment/settlement against PERS.

Mr. Cavin claimed low back and neck injury as a result of operating a vessel for the state troopers. He appealed to the PERS Board the denial of occupational disability. He also brought a civil lawsuit against the state alleging maritime work injury under the Jones Act. The PERS appeal was stayed pending the outcome of the civil case. During the settlement discussions of the civil case, PERS was invited to settle the disability case as part of a global settlement of all issues involving Mr. Cavin. The PERS system determined it was in the best interests of the system to settle this case.

2. Describe issues of State policy or law involved in this case, if they are relevant to and resulted in substantial effort and expense for the department to bring or defend this case.

There are no significant state policy or law issues in this case. The merits (whether there was an occupational injury) were at issue. Such cases are occasionally settled for a sum certain because the loss of a contested case may result in ongoing upward adjustments of benefits and may potentially involve higher sums of money.

3. Did the State prevail on any issues? If so, describe.

This claim was settled, and as such, no decision about prevailing issues resulted.

4. Did we challenge plaintiffs' request for costs and fees or in other ways seek to reduce the costs to the State? If so, describe to what extent we were successful.

As this was a settlement agreement, it did not specifically involve costs and fees. The State agreed to the settlement believing that settling a case such as this one significantly reduced the State's potential liability by virtue of the operation of the occupational disability statute vs. the non occupational disability statute.

5. What was the source of the State's liability in this case?

This was a routine contested occupational disability case. Where claim is denied, a member has a right to appeal before the PERB.

6. What, if any, preventative action has been taken by the involved agency to prevent or reduce the potential for such liability in the future?

See response to #5, above.

7. If the information is available to you, has the agency involved taken any corrective action as a result of this case? If the information is not protected from publication by statute, privilege, or right to privacy, indicate what the corrective action was.

See response to #5, above.

8. Any recommendations concerning cases of this type in the future?

No recommendations given the routine nature of this claim.

9. Any recommendations for changes in statutes, regulations or policy? Cite any applicable statutes or regulations.

None, given the routine nature of the claim.

Attorney completing form:

Date:

Kathleen Strasbaugh

January 25, 2002

Assistant Attorney General

Title

CENTRAL PENINSULA GENERAL HOSPITAL

Clinical Forensic Services/S.A.R.T.

250 Hospital Place

Soldotna, AK 99669

(907)262-8126

Fax: (907)262-0717

CEP 84919

RECEIVED
DEPT. OF LAW
CORRECTIONS

S.A.R.T./S.A.N.E. INVOICE

Aut
5939947

SEND TO: DAO
120 Trading Bay Rd.
Suite 200
Kenai, AK 99611

DATE OF EXAM: 3/10/00 CASE #: WC Case - 3KN-599-180

AUTHORIZING LAW ENFORCEMENT OFFICER: John Wolfe

BILL FOR ITEMS REQUESTED	AGENCY	CHARGE #
Photo Reproduction \$75 + calculation fee ↓ \$174.90	DAO	5497714 - \$249.90
Total: \$249.90		
		3-1-02
		Approved for Payment
		<i>Maureen Estel</i>
		03651339/73560
SHIPPING & HANDLING		
TOTAL		\$249.90

St. v. Camp

Remains Unpaid

MEMORANDUM

STATE OF ALASKA

*Department of Administration
Division of Finance*

To: Dan Spencer
Director
Division of Admin Services
Department of Administration

Date: March 18, 2002

From: Kim Gamero 

Phone: 465-2242

Subject: Stale Dated warrant Supplemental Appropriation Final 2002

Attached is the second and final submission of the annual request for a supplemental appropriation to cover approved requests to reissue stale dated warrants. The total of this second memorandum is \$27,630.47. The total for our first memorandum submitted on February 11, 2002 was \$ 23,744.07. This gives us a final total for FY 2002 of \$51,374.54. Please add this final amount to the miscellaneous appropriation your division prepares for the Department. Attached are summaries of the researched stale dated warrant files.

If you have any questions about any portion of this submission, please contact Christine Hagmeier at 465-5593 or Jim Barnes at 465-5590.

Attachments

Handwritten: Mr. Spencer
MEMORANDUM & HISTORY

MAR 19 2002

State Date Warrant Re-Appropriation Request FY 2002-FINAL

Item	Warrant	Amount	Name	Distribution Address	ISSUED
1	25672636	\$19,213.24	ROBERT J. KREPPS	P O BOX 56671,NORTH POLE, AK 99705	5/8/98
2	26444752	\$1,500.00	INTERNATIONAL DEVELOPMENT GROUP	2518 RIDGE POINTE DR , ANCHORAGE, AK 99515	2/11/00
3	18074780	\$573.98	ANN MARIE LEE	315 5TH STREET, APT 2, JUNEAU, AK 99801	5/28/99
4	1712687	\$1,738.75	HAROLD R. LIEB JR.	P O BOX 443, HORNELL, N Y 14843	12/22/83
5	26194661	\$4,442.00	CATHOLIC COMMUNITY SERVICES	419 SIXTH STREET, CCS WING, JUNEAU, AK 99801	7/10/99
6	75444372	\$25.00	ROBERT J. HUNTER JR.	P.O. BOX 663 BETHEL, AK. 99559	4/24/99
7	75446212	\$37.50	ROBERT J. HUNTER JR.	P O BOX 663 BETHEL, AK. 99559	5/15/99
8	75447838	\$50.00	ROBERT J. HUNTER JR.	P O BOX 663 BETHEL, AK. 99559	6/5/99
9	75453263	\$50.00	ROBERT J. HUNTER JR.	P O. BOX 663 BETHEL, AK. 99559	8/7/99

SUBTOTAL GRP # 2 \$27,630.47

SUBTOTAL GRP #1 \$23,744.07

FINAL TOTAL 2002 \$51,374.54

STALE DATE COVERSHEET

PAYEE'S NAME	ROBERT J. KREPPS
DESIGNEE'S NAME	SAME
ADDRESS	P.O. BOX 56671, NORTH POLE, AK. 99705
ORIGINAL WARRANT #	25672636
ISSUE DATE	5/8/98
AMOUNT	\$19,213.24
AGENCY VERIFICATION	KEVIN WORLEY
REQUESTING AGENCY	ADMIN/R&B
PAYEE REQUEST DATE	3/12/02
ORIGINAL WARRANT ON HAND	NO
STALE DATE VERIFICATION	YES
MASTERFILE VERTIFICATION	3/18/02
RE-ISSUED BATCH #	
RE-ISSUED WARRANT #	
RE-ISSUED DATE	
RE-ISSUE PAYEE	

STALE DATE COVERSHEET

PAYEE'S NAME	INTERNATIONAL DEVELOPMENT GROUJP
DESIGNEE'S NAME	SAME
ADDRESS	2518 RIDGE POINT DR., ANCHORAGE, AK. 99515
ORIGINAL WARRANT #	26444752
ISSUE DATE	2/11/00
AMOUNT	\$1,500.00
AGENCY VERIFICATION	JOANNE HEIMSATH
REQUESTING AGENCY	DOT
PAYEE REQUEST DATE	3/15/02
ORIGINAL WARRANT ON HAND	YES
STALE DATE VERIFICATION	YES
MASTERFILE VERTIFICATION	3/18/02
RE-ISSUED BATCH #	
RE-ISSUED WARRANT #	
RE-ISSUED DATE	
RE-ISSUE PAYEE	

STALE DATE COVERSHEET

PAYEE'S NAME	ANN MARIE LEE
DESIGNEE'S NAME	SAME
ADDRESS	315 5TH STREET, APT. 2, JUNEAU, AK. 99801
ORIGINAL WARRANT #	18074780
ISSUE DATE	5/28/99
AMOUNT	\$573.98
AGENCY VERIFICATION	TERI CLARK
REQUESTING AGENCY	REVENUE
PAYEE REQUEST DATE	2/27/02
ORIGINAL WARRANT ON HAND	YES
STALE DATE VERIFICATION	YES
MASTERFILE VERTIFICATION	3/18/02
RE-ISSUED BATCH #	
RE-ISSUED WARRANT #	
PE-ISSUED DATE	
RE-ISSUE PAYEE	

STALE DATE COVERSHEET

PAYEE'S NAME	HAROLD R. LIEB JR.
DESIGNEE'S NAME	SAME
ADDRESS	P.O. BOX 443, HORNELL, N.Y. 14843
ORIGINAL WARRANT #	1712687
ISSUE DATE	12/22/83
AMOUNT	\$1,738.75
AGENCY VERIFICATION	CINDY WENTWORTH
REQUESTING AGENCY	DOT
PAYEE REQUEST DATE	8/28/01
ORIGINAL WARRANT ON HAND	YES
STALE DATE VERIFICATION	NOT AVAILABLE
MASTERFILE VERTIFICATION	1/25/02
RE-ISSUED BATCH #	
RE-ISSUED WARRANT #	
RE-ISSUED DATE	
RE-ISSUE PAYEE	

STALE DATE COVERSHEET

PAYEE'S NAME	CATHOLIC COMMUNITY SERVICES
DESIGNEE'S NAME	SAME
ADDRESS	419 SIXTH STREET, CCS WING, JUNEAU, AK, 99801
ORIGINAL WARRANT #	26194661
ISSUE DATE	7/19/99
AMOUNT	\$4,442.00
AGENCY VERIFICATION	DIANA SCHEEL
REQUESTING AGENCY	DOA/DSS
PAYEE REQUEST DATE	2/7/02
ORIGINAL WARRANT ON HAND	NO
STALE DATE VERIFICATION	YES
MASTERFILE VERTIFICATION	2/26/02
RE-ISSUED BATCH #	
RE-ISSUED WARRANT #	
RE-ISSUED DATE	
RE-ISSUE PAYEE	

STALE DATE COVERSHEET

PAYEE'S NAME	ROBERT J. HUNTER JR.
DESIGNEE'S NAME	SAME
ADDRESS	P.O. BOX 663 BETHEL, AK. 99559
ORIGINAL WARRANT #	75444372
ISSUE DATE	4/24/99
AMOUNT	\$25.00
AGENCY VERIFICATION	JIM BARNES
REQUESTING AGENCY	ADMIN
PAYEE REQUEST DATE	3/5/02
ORIGINAL WARRANT ON HAND	NO
STALE DATE VERIFICATION	YES
MASTERFILE VERTIFICATION	3/18/02
RE-ISSUED BATCH #	
RE-ISSUED WARRANT #	
RE-ISSUED DATE	
RE-ISSUE PAYEE	

STALE DATE COVERSHEET

PAYEE'S NAME	ROBERT J. HUNTER JR.
DESIGNEE'S NAME	SAME
ADDRESS	P.O. BOX 663 BETHEL, AK. 99559
ORIGINAL WARRANT #	75446212
ISSUE DATE	5/15/99
AMOUNT	\$37.50
AGENCY VERIFICATION	JIM BARNES
REQUESTING AGENCY	ADMIN
PAYEE REQUEST DATE	3/5/02
ORIGINAL WARRANT ON HAND	NO
STALE DATE VERIFICATION	YES
MASTERFILE VERTIFICATION	3/18/02
RE-ISSUED BATCH #	
RE-ISSUED WARRANT #	
RE-ISSUED DATE	
RE-ISSUE PAYEE	

STALE DATE COVERSHEET

PAYEE'S NAME	ROBERT J. HUNTER JR.
DESIGNEE'S NAME	SAME
ADDRESS	P.O. BOX 663 BETHEL, AK. 99559
ORIGINAL WARRANT #	75447838
ISSUE DATE	6/5/99
AMOUNT	\$50.00
AGENCY VERIFICATION	JIM BARNES
REQUESTING AGENCY	ADMIN
PAYEE REQUEST DATE	3/5/02
ORIGINAL WARRANT ON HAND	NO
STALE DATE VERIFICATION	YES
MASTERFILE VERTIFICATION	3/18/02
RE-ISSUED BATCH #	
RE-ISSUED WARRANT #	
RE-ISSUED DATE	
RE-ISSUE PAYEE	

STALE DATE COVERSHEET

PAYEE'S NAME	ROBERT J. HUNTER JR.
DESIGNEE'S NAME	SAME
ADDRESS	P.O. BOX 663 BETHEL, AK. 99559
ORIGINAL WARRANT #	75453263
ISSUE DATE	8/7/99
AMOUNT	\$50.00
AGENCY VERIFICATION	JIM BARNES
REQUESTING AGENCY	ADMIN
PAYEE REQUEST DATE	3/5/02
ORIGINAL WARRANT ON HAND	NO
STALE DATE VERIFICATION	YES
MASTERFILE VERTIFICATION	3/18/02
RE-ISSUED BATCH #	
RE-ISSUED WARRANT #	
RE-ISSUED DATE	
RE-ISSUE PAYEE	

MEMORANDUM

STATE OF ALASKA

Department of Administration

To: Dan Spencer
Director
Division of Admin Services
Department of Administration

Date: February 11, 2002

From: Kim Garner
Director
Division of Finance

Phone: 465-2242

Subject: Stale Dated Warrant Supplemental Appropriation 2002-1

Attached is the first submission of the annual request for a supplemental appropriation to cover approved requests to reissue of stale dated warrants. The total of this first memorandum is \$ 23,744.07. Please add this amount to the miscellaneous appropriation your division prepares for the Department. Attached are copies of the researched stale dated warrant files.

We have approximately \$30,000 pending research by agencies that we anticipate adding to the supplemental request for this year. If you have any questions about any part of this file, please contact Christine Hagmeier at 465-5593 or Jim Barnes at 465-5590.

Attachments

FY2002 SUPPLEMENTALS

	A	B	C	D	E	F	G	H	I
1	Sec. No.	Department	BRU or Component	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
2	FAST TRACK SUPPLEMENTAL								
3	1	Court System	Judicial Conduct	Legal fees in excess of FY2001 supplemental. Actual amount is \$6829.77.	6.8				6.8
4	2(a)	Comm & Ec Dev	Alaska Science & Technology Foundation	Idaho National Engineering and Environmental Laboratory Grant Contract for Alaska Business Research. Funds are available March 1, 2002.			25.0	Statutory Designated Prog Rcpts	25.0
5	2(b)	Comm & Ec Dev	International Trade & Business Development	International Trade and Business Endowment - replace unrealized FY02 Investment Earnings - Fund Source Change	230.4		-230.4	Internat'l Trade and Dev. Fund Earnings Reserve	0.0
6	3	Corrections	Palmer Correctional Center	New well including pump and wellhouse as primary water well has failed and is nonrepairable. Statutory designated program receipts (SDPR) are from interest earnings of Northern Tobacco Security Corporation (NTSC).			172.2	Statutory Designated Prog Rcpts	172.2
7	4(a)	Health & Soc Svcs	Medicaid Services	Medicaid Services - Projected to run out April 16. \$4.57m GF is for FY2001 bills paid in FY2002; 1.8m GF is from underfunding last year below low case scenario; 6.34m GF is for caseload at mid-case range and cost increases, particularly for seniors and disabled.	12,712.5	106,618.0	23,903.3	Statutory Designated Prog Rcpts	143,233.8
8	4(b)	Health & Soc Svcs	Subsidized Adoptions & Guardianship	Formula program caseload growth	2,529.6				2,529.6
9	5	Transportation	Marine Highway Stabilization Fund	Marine Highway Stabilization Fund FY02 deficit due to Columbia fire and fuel cost increases. If not funded, Spring/Summer service would need to be drastically cut, reducing revenues during highest revenue season. Ships would be put into lay-up status for extended periods.	2,876.9				2,876.9
10	6	Military & Vets	Disaster Planning & Control	Costs to maintain 24-hour State Emergency Coordination Center (SECC), the agency that coordinates all federal, state and local jurisdictional responses associated with any disaster or event.	100.0				100.0
11	7	Natural Resources	CIP	Scope change for SLA97, CH50, Sec 15(k), P9, L13 - from prepare and administer the Kalgin Island II, Caribou Hills, S. Ninilchik-Dome View, South Ninilchik Blck timber sales in Kenai Peninsula to Kenai Peninsula to reduce risks from wildfire.					0.0
12	8	Governor	Elections	Costs for printing and mailing a Primary Election Voter Education Guide in time to explain the new law (shifted from FY2003 budget which will be amended)	25.0				25.0
13	9(a)	Comm & Ec Dev	Power Cost Equalization & Rural Electrification Fund	Technical correction to add the inadvertently omitted FY02 appropriation from the Power Cost Equalization Endowment fund to the Power Cost Equalization and Rural Electrification Fund			7,062.2	PCE EF	7,062.2
14	9(b)	Comm & Ec Dev	Power Cost Equalization & Rural Electrification Fund	Fully fund the statutory formula in the PCE statute. Cost increase is due to higher fuel costs.	1,100.0				1,100.0

FY2002 SUPPLEMENTALS

	A	B	C	D	E	F	G	H	I
1	Sec. No.	Department	BRU or Component	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
15	9(c)	Comm & Ec Dev	Power Cost Equalization	Fully fund PCE statute. Increase due to higher fuel costs.			1,100.0	PCE	1,100.0
16	9(d)(1)	Comm & Ec Dev	Power Cost Equalization	Delete sufficient authorization from FY02 to pay FY01 late bills			-56.8	PCE	-56.8
17	9(d)(2)	Comm & Ec Dev	Power Cost Equalization	Add authorization to pay power cost equalization program FY01 late bills			56.8	PCE	56.8
18	10(a)(1)	Transportation	Northern Region Highways & Aviation	Chandalar (James Dalton Hwy) Maintenance Station Replacement- Temporary rental and other costs of vacating the maintenance station due to imminent structural failure.	127.8				127.8
19	10(a)(2)	Transportation	Central Region Highways & Aviation	East Fork (Parks Hwy- S of Cantwell) Maintenance Station Replacement- Temporary rental and other costs of vacating the maintenance station due to imminent structural failure.	21.9				21.9
20	10(a)(3)	Transportation	Central Region Highways & Aviation	Willow (Parks Hwy) Maintenance Station Replacement- Temporary rental and other costs of vacating the maintenance station due to imminent structural failure.	45.5				45.5
21	10(a)(4)	Transportation	Northern Region Highways & Aviation	Nome Maintenance Station Imminent Structural Failure - Temporary rental and other costs of vacating the maintenance station to due imminent failure.	72.0				72.0
22	10(b)	Transportation	Northern Region CIP	Chandalar Maintenance Station Replacement Design Costs (SDPR from NTSC - see line 6)			456.8	Statutory Designated Prog Rcpts	456.8
23	10(c)	Transportation	Southeast Region CIP	Title change from West Douglas Highway Extension to Gastineau Channel Second Crossing to match federal project name change					0.0
24	11(a)	University	Systemwide Small Planning, Design and Construction	Funding authority needed in excess of the FY02 small project non-gf receipt authority for Lena Point fisheries and ocean sciences facility for simultaneous excavation with NOAA to prevent disruption and damage to the facility at a later date.			800.0	UA Rcpts	800.0
25	11(b)	University	CIP	Scope Change for Sec 3, Ch 61, SLA 2001 to include UAA Heating, Ventilation, and Air Conditioning Piping Replacement Phases 1-4					
26	12			Lapse Provisions					
27	13			Retroactivity					
28	14			Effective Date					
29				FAST TRACK BILL TOTAL	19,848.4	106,618.0	33,289.1	0.0	159,755.5
30									
31									
32	REGULAR SUPPLEMENTALS								
33	1(a)(1)	Administration	Finance	Contractual costs for maintenance of the State payroll system (AKPAY) core database	150.0				150.0
34	1(a)(2)	Administration	General Relief	Shortfunding for projected caseload	273.0				273.0
35	1(a)(3)	Administration	Leasing	Shortfunding of the amount required to pay leases with the private sector	1,300.0				1,300.0
36	1(a)(4)	Administration	Leasing	FY02 appropriation for the Anchorage Jail lease is short \$4,784.38	4.8				4.8
37	1(a)(5)	Administration	Office of Public Advocacy	Shortfunding of current year exacerbated by increased costs	1,865.0				1,865.0
38	1(a)(6)	Administration	Public Defender	Shortfunding of current year need and fiscal notes	600.0				600.0
39	1(a)(7)	Administration	Public Defender	Mental Health Court attorney approved by the Mental Health Trust			73.0	MHTAAR	73.0

FY2002 SUPPLEMENTALS

	A	B	C	D	E	F	G	H	I
1	Sec. No.	Department	BRU or Component	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
	1(b)-(c)	Administration	Senior Services	Senior Services Employment Program hold harmless -- Federal regulations not promulgated so funds not needed.	-120.0				-120.0
40									
	2(a)	Comm & Ec Dev	Alaska Aerospace Development Corporation	Replace \$311.9 of unrealized FY02 Alaska Science & Technology Foundation Investment Earnings with AADC receipts.			0.0		0.0
41									
	2(a)	Comm & Ec Dev	Alaska Aerospace Development Corporation	Replace \$69.2 of unrealized Alaska Science & Technology Foundation FY02 Investment Earnings with AADC receipts.			0.0		0.0
42			Facilities Maintenance						
	2(b)	Comm & Ec Dev	Power Project Fund	Denali Commission Appropriation to the Power Project Fund		4,900.0			4,900.0
43									
	2(c)	Comm & Ec Dev	Alaska Aerospace Development Corporation	Grant from the U.S. Department of Defense for Kodiak Launch Complex Improvements- Infrastructure Safety Upgrades, Range Safety System, and Road Improvements		20,000.0			20,000.0
44									
	3(a)	Corrections	Facility-Capital Improvement Unit	The \$160.5 general fund fiscal note funding Ch. 32, SLA 2001 (HB 149 Private Prison in Kenai) is no longer needed since Kenai voters rejected the proposal. Funds are reappropriated to Inmate Health Care.					0.0
45									
	3(b)	Corrections	Inmate Health Care	Shortfunding in health care costs resulting from continued inflation of pharmacy costs, staff salaries (includes \$676.0 for health care worker/nurses salary costs), contract physician costs and hospital care.	1,839.5				1,839.5
46									
	3(c)	Corrections	Parole Board	Shortfunding in operations due to increased prisoner hearings and Parole Board activity AMD Feb 28 Decrease GF by 15.0 from 100.0 to 85.0	85.0				85.0
47									
	3(d)	Corrections	CIP	Offender Tracking Information System Development		762.0			762.0
48									
	4	Military & Veterans' Affairs	Disaster Relief Fund	The Disaster Relief Fund directly funds the core services of the Division of Emergency Services, 10 full-time positions and the match for another 10 positions. Fund capitalization to cover the core services costs has been done in the supplemental for several years.	680.0				680.0
49									
	5(a)(1)	Education	Pupil Transportation	Cost for new bus routes approved in current year	541.6				541.6
50									
	5(a)(2)	Education	Schools for the Handicapped	Education costs for children in state custody who require out-of-state placement	165.5				165.5
51									
	5(b)	Education	Foundation	Use balance in foundation program resulting from the October student count to fund supplemental needs. AMD Mar 13 Increase the original GF reduction of 1,975.9 by 4,855.0 to 6,830.9	-6,830.9				-6,830.9
52									
	5(c)	Education	CIP	Federal School Renovation, Individuals with Disabilities Education Act (IDEA) and Technology grants for local school districts		5,400.0			5,400.0
53									
	5(d)(1)-(2)	Education		Along with a reappropriation of \$198.6 from the Department of Law, this will fund the McGraw-Hill assessment contract increase of \$498.9.	300.3				300.3
54									
	6	Environ Cons		Amend the FY02 appropriation made by Sec. 89, Ch. 61 for implementation of the cruise ship bill to correct the fund source from statutory designated program receipts to the Commercial Passenger Vessel Environmental Compliance Fund.					0.0
55									

FY2002 SUPPLEMENTALS

	A	B	C	D	E	F	G	H	I
1	Sec. No.	Department	BRU or Component	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
56	7	Natural Resources	Fire Suppression	Fixed costs and fire suppression costs incurred to date. Updated costs for spring fire suppression will be provided as needed.	7,235.0				7,235.0
	8(a) - (b)	Fish & Game	CIP	Change fund source on \$28.2 due to shortfall in Commercial Fisheries Limited Entry Commission (CFEC) collections - Dock replacement in King Salmon. (SDPR from NTSC - see line 6)				Rcpt Supp Svcs to Statutory Designated Prog Rcpts	0.0
57	8(a) - (b)	Fish & Game	CIP	Change fund source on \$78.8 due to CFEC shortfall - Statewide facilities repair & maintenance. (SDPR from NTSC - see line 6)				same	0.0
58	8(a) - (b)	Fish & Game	CIP	Change fund source on \$145.0 due to CFEC shortfall - Upper Cook Inlet and Kuskokwim River Coho projects. (SDPR from NTSC - see line 6)				same	0.0
59	8(a) - (b)	Fish & Game	CIP	Change fund source on \$63.0 on FY01 CIP project due to CFEC shortfall - Copper River (Miles Lake) Sonar. (SDPR from NTSC - see line 6)				same	0.0
60	8(a) - (b)	Fish & Game	CIP	Change fund source on \$88.5 due to CFEC shortfall - Mariculture development program. (SDPR from NTSC - see line 6)				same	0.0
61	8(a) - (b)	Fish & Game	CIP	Change fund source on \$200.0 due to CFEC shortfall - Vessel and aircraft repair and maintenance. (SDPR from NTSC - see line 6)				same	0.0
62	9(a)	Governor	Elections	Redistricting: add carryforward language for the remaining balance of the \$47.4 appropriation made in Sec. 20, Ch. 60, SLA 2001					0.0
63	9(b)	Governor		Correct a drafting error in Sec. 36(c), Ch. 61 by adding reference to fiscal year 2001.					0.0
64	9(c)	Governor	Governmental Coordination	Change RPL 01-2-8022 Coastal Impact Assistance Program from Operating to Capital					0.0
65	9(d)	Governor	CIP Governmental Coordination	Additional authorization for the Coastal Impact Assistance Program		3,335.7			3,335.7
66	10(a)(1)	Health & Soc Svcs	Adult Public Assistance	Formula program caseload growth	541.0				541.0
67	10(a)(2)	Health & Soc Svcs	Board on Alcohol & Drug Abuse	Cost of co-locating with AK Mental Health Board			40.9	MHTAAR	40.9
68	10(a)(3)	Health & Soc Svcs	Bureau of Vital Statistics	Increased receipt supported services authority so general funds can be transferred to Community Health/Emergency Medical Services for two-way radio costs			75.0	Rcpt Supp Svcs	75.0
69	10(a)(4)	Health & Soc Svcs	Foster Care Special Needs	Shortfunding of formula program from caseload growth projections	304.6				304.6
70	10(a)(5)	Health & Soc Svcs	General Relief Assistance	Formula program growth	190.7				190.7
71	10(b)	Health & Soc Svcs	Comm Health/EMS	Correct HB 228 Sale of Tobacco Products fiscal note fund source from Tobacco Settlement to Tobacco Use Cessation and Education Fund	-487.9		487.9	Tobacco Use Cessation & Ed Fund	0.0
72	11	Law		Judgments and Claims \$816,486.85 AMD Feb 28 Decrease GF by 31.5 from 631.5 to 600.5 AMD Mar 5 Increase GF by 6.5 from 600.5 to 607.0 AMD Mar 26 Increase GF by 137.4 from 607.0 to 744.4 and increase PERS by 75.0 from 185.0 to 260.0	744.4		260.0	PERS Fund	1,004.4
73									

FY2002 SUPPLEMENTALS

	A	B	C	D	E	F	G	H	I
1	Sec. No.	Department	BRU or Component	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
	12(a)	Law		Law Office Assistant reclassification costs		1.7	129.4	Inter-Agency Rcpts	131.1
74									
	12(b)	Law		Fund the \$214.4 general fund portion of the Law Office Assistant reclassification costs with the reappropriation of funds within the Department of Law					0.0
75									
	13	Military & Vets	Army Guard Facilities Maintenance	Federal funds for increased telecommunications costs for the Distance Learning project		350.0			350.0
76									
	14(1)	Natural Resources	Geological Development	Federal grant awards for geological projects		493.4			493.4
77									
	14(2)	Natural Resources	Parks Mgmt	Increased fuel costs	20.2				20.2
78									
	14(3)	Natural Resources	Parks Mgmt	Increased costs for two-way radio circuits	40.7				40.7
79									
	14(4)	Natural Resources	Recorder's Office	Costs of title records for new title companies. Title insurance laws require companies to have duplicate records for the past 25 years.			300.0	Statutory Designated Prog Rcpts	300.0
80									
	14(4)	Natural Resources	Recorder's Office	Assume recording duties in Valdez, Glennallen, and Seward that were previously done by the Courts System without charge. Increased costs to process heavy volume of mortgage refinance activity and implement completed classification study.			235.0	Rcpt Supp Svcs	235.0
81									
	15(a)(1)	Public Safety	AST	Increased fuel costs	106.1				106.1
82									
	15(a)(2)	Public Safety	AST- Prisoner Transport	Increased prisoner transports based on higher volume of cases	172.9				172.9
83									
	15(a)(3)	Public Safety	AST Detachments	Increased fuel costs	125.3				125.3
84									
	15(a)(4)	Public Safety	AST Detachments	Recruitment Academy Training	81.0				81.0
85									
	15(a)(5)	Public Safety	AST Detachments	Standby pay due to heightened security	67.5				67.5
86									
	15(a)(6)	Public Safety	AST	Standby pay due to heightened security	15.7				15.7
87									
	15(a)(7)	Public Safety	VPSO	Standby pay due to heightened security	11.8				11.8
88									
	15(a)(8)	Public Safety	AST Detachments	Emergency guard hires needed to guard offenders in areas with no jails.	59.0				59.0
89									
	15(a)(9)	Public Safety	AST Detachments	Medical examination costs for sexual assault/abuse cases AMD Feb 28 Increase GF by 57.5 from 30.0 to 87.5	87.5				87.5
90									
	15(a)(10)	Public Safety	AST Detachments	Increased costs for two-way radio circuits	102.4				102.4
91									
	15(a)(11)	Public Safety	Fish & Wildlife	Increased fuel costs	247.4				247.4
92									
	15(b)	Public Safety	Batterers Intervention Program	Fund source change to correct the overallocation of PFD felon funds in FY2002.	63.9		-63.9	PFD Fund	0.0
93									
	16(a)(1)	Revenue	Alcohol Beverage Control Board	Contractual costs for a hearing officers to conduct formal hearings on liquor licenses	20.0			General Fund Program Rcpts	20.0
94									
	16(a)(2)	Revenue	Permanent Fund Dividend Division	Legal costs awarded by state Supreme Court in a class-action suit filed on behalf of applicants denied dividends.			89.9	PFD Fund	89.9
95									
	16(a)(3)	Revenue	Permanent Fund Dividend Division	Overtime costs to resolve eligibility review and appeal case backlog.			31.9	PFD Fund	31.9
96									

FY2002 SUPPLEMENTALS

	A	B	C	D	E	F	G	H	I
1	Sec. No.	Department	BRU or Component	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
	16(b)	Revenue	Child Support Enforcement	Recover cost of increased number of paternity testings required by court orders.	43.0				43.0
97	16(c)	Revenue	Child Support Enforcement	Appropriation of interest earned on reserve account balance	60.0				60.0
98	16(d)	Revenue	Treasury Division	Correct fund source for Ch 60, SLA 2000 PCE Fund/Sale of 4 Dam Pool/Energy (HB 446) fiscal note.					0.0
99	16(e)	Revenue	Treasury Division	Repeal fiscal note funding for Ch. 32, SLA 2001 (HB 149 Kenai Private Prison) since Kenai voters did not approve the private prison development.	-20.0				-20.0
100	17(a)	Transportation	Central Region Highways & Aviation	Whittier Tunnel Maintenance and Operations for June 7-30 (current contract expires)			178.0	Rcpt Supp Svcs	178.0
101	17(b)(1)	Transportation	Central Region Facilities	Fuel and Utility Cost Increases	240.9				240.9
102	17(b)(2)	Transportation	Northern Region Facilities	Fuel and Utility Cost Increases	230.6				230.6
103	17(b)(3)	Transportation	Southeast Region Facilities	Fuel and Utility Cost Increases	140.3				140.3
104	17(b)(4)	Transportation	Central Region Highways & Aviation	Fuel and Utility Cost Increases	381.0				381.0
105	17(b)(5)	Transportation	Northern Region Highways & Aviation	Fuel Cost Increases	569.2				569.2
106	17(b)(6)	Transportation	Southeast Region Highways & Aviation	Fuel Cost Increases	39.2				39.2
107	17(c)(1)	Transportation	Ted Stevens Anchorage International Airport (TSAIA) Administration	Utility Cost Increases			10.0	Internal'l Airports Rev Fund	10.0
108	17(c)(2)	Transportation	TSAIA Facilities	Utility Cost Increases			467.0	Internal'l Airports Rev Fund	467.0
109	17(c)(3)	Transportation	TSAIA Field & Equipment Maintenance	Utility Cost Increases			60.0	Internal'l Airports Rev Fund	60.0
110	17(c)(4)	Transportation	TSAIA Safety	Utility Cost Increases			8.0	Internal'l Airports Rev Fund	8.0
111	17(d)	Transportation	State Equipment Fleet Administration	Add authority for increased usage of fuel credit card system			250.0	Highway Working Capital Fund	250.0
112	17(e)(1)	Transportation		Glenn Highway Rut Repair from McCarrey St. to Highland Rd.		6,000.0			6,000.0
113	17(e)(2)	Transportation		Dimond Boulevard Rut Repair		6,000.0			6,000.0
114									

FY2002 SUPPLEMENTALS

	A	B	C	D	E	F	G	H	I
1	Sec. No.	Department	BRU or Component	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
	17(e)(3)	Transportation		Hillcrest (Anchorage) Bridge Repair- 3rd party repayment for damages. AMD Feb 28 Deleted request for \$150.0 GFPR				General Fund Program Rcpts	0.0
115									
	17(e)(4)	Transportation		Northern Region Materials Lab Worker Safety Compliance Upgrade. (SDPR from NTSC - see line 6)			600.0	Statutory Designated Prog Rcpts	600.0
116									
	18(a)-(d)	University	CIP	Eliminate federal receipts since funding source was changed to university receipts via RPL 45-2-0007 for Arctic Supercomputer purchase.		-32,000.0			-32,000.0
117									
	18 (e)	University		Replace unrealized investment earnings from the Alaska Science and Technology Foundation	1,753.3		-1,753.3	ASTF	0.0
118									
	19	Misc Claims	Administration	Miscellaneous Claims: -0-, State-dated warrants: 23,744.07 AMD Mar 26 Increase GF by 27.6 from 23.7 to 51.4	51.4				51.4
119									
	19	Misc Claims	Corrections	Miscellaneous claims: \$3,204.11	3.2				3.2
120									
	19	Misc Claims	Fish & Game	Miscellaneous claims: \$3,761.00	3.8				3.8
121									
	19	Misc Claims	Health & Soc Svcs	Miscellaneous claims: \$21,499.91	21.5				21.5
122									
	19	Misc Claims	Law	Miscellaneous claims: \$27,060.49 AMD Mar 26 Increase GF by .2 from 27.1 to 27.3	27.3				27.3
123									
	19	Misc Claims	Military & Veterans' Affairs	Miscellaneous claims: \$274.00	0.3				0.3
124									
	19	Misc Claims	Public Safety	Miscellaneous claims: \$293.88	0.3				0.3
125									
	19	Misc Claims	Transportation	Miscellaneous claims: \$32.96					0.0
126									
127				REGULAR SUPPLEMENTAL BILL TOTAL	14,148.2	15,242.8	1,478.8		30,869.8
128									
129	TOTAL FOR BOTH BILLS MINUS THE \$16.5m GF PLACEHOLDER IN FISCAL SUMMARY				17,496.6	121,860.8	34,767.9		174,125.3
130									
131				Ratifications:					
132	20(a)(1)	Transportation		AR 61669-2001 Reimburse Authority	165,066.62				
133	20(a)(2)	Transportation		AR 64790-2015 Reimbursable Authority	34,614.23				
134	20(a)(3)	Transportation		AR 58904-2001 Reimbursable Proj.	96,773.16				
135	20(b)	Natural Resources	Fire Suppression	FY2001 Fire suppression costs AR 37313-01 Fire Suppression	4,730,000.00				
136	21			Lapse Provisions					
137	22			Retroactivity					
138	23			Effective Dates					
139	24			Immediate Effective Date					

STATE OF ALASKA

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

TONY KNOWLES, GOVERNOR

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE: (907) 465-4660
FAX: (907) 465-3008

March 13, 2002

The Honorable Dave Donley
The Honorable Pete Kelly
The Honorable Eldon Mulder
The Honorable Bill Williams
Alaska State Legislature
State Capitol
Juneau, AK 99801

Dear Finance Committee Co-Chairs:

Please consider the following amendment to the regular supplemental bills, SB 292 and HB 415 due to the Department of Education & Early Development's calculation of the final Foundation / State Aid for school districts:

Amend section 5(b), Department of Education, to read as follows:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
K-12 Support		<u>666,513,000</u> [673,343,900]	<u>633,909,200</u> [640,740,100]	32,603,800
Foundation Program	<u>658,186,800</u> [665,017,700]			

Back-up information on the amendment is attached along with an updated spreadsheet. If you have any questions, please call me (465-4660) or Joan Brown (465-4681).

Sincerely,



for Annalee McConnell
Director

Attachments

cc: David Teal
Legislative Finance

Alaska Department of Education & Early Development
 Public School Funding Program
 FY2002 Authorized vs FY2002 Actual (OASIS Reconciliation - Update)
 Prepared 3-13-2002

	FY2002 Authorized	FY2002 Actual	Difference
Regular ADM	123,627.62	123,257.53	(370.09)
Correspondence ADM	9,676.85	9,412.13	(264.72)
Total ADM	133,304.47	132,669.66	(634.81)
Adjusted ADM	211,439.92	210,766.24	(673.68)
Basic Need	\$849,043.4	\$845,172.6	(\$3,870.8)
Required Local Effort	(156,051.8)	(156,297.3)	(245.5)
Deductible Impact Aid	(50,817.5)	(53,531.2)	(2,713.7)
Supplemental Funding Floor	12,359.6	12,369.4	9.8
Quality Schools Grant	3,383.0	3,372.3	(10.7)
Military Flow Through and Other	26,096.1	26,096.1	0.0
Subtotal	\$634,012.8	\$677,181.9	(\$6,830.9)
		SB292 >	\$1,975.9
Total			(\$4,855.0)
Funding Sources			
1004 General fund	651,409.0	644,578.1	(6,830.9)
1043 P/L 81-874	20,791.0	20,791.0	-
1066 Public School	11,812.8	11,812.8	-
Subtotal	684,012.8	677,181.9	(6,830.9)
		SB292 >	\$1,975.9
Total			(\$4,855.0)

1. Impact Aid through 3/1/02
2. Includes adjustments for OASIS reconciliation (ie: double counts or over school age)

FY2002 SUPPLEMENTALS

	A	B	C	D	E	F	G	H	I
1	Sec. No.	Department	BRU or Component	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
2	FAST TRACK SUPPLEMENTAL								
3	1	Court System	Judicial Conduct	Legal fees in excess of FY2001 supplemental. Actual amount is \$6829.77.	6.8				6.8
4	2(a)	Comm & Ec Dev	Alaska Science & Technology Foundation	Idaho National Engineering and Environmental Laboratory Grant Contract for Alaska Business Research. Funds are available March 1, 2002.			25.0	Statutory Designated Prog Rcpts	25.0
5	2(b)	Comm & Ec Dev	International Trade & Business Development	International Trade and Business Endowment - replace unrealized FY02 Investment Earnings - Fund Source Change	230.4		-230.4	Internat'l Trade and Dev. Fund Earnings Reserve	0.0
6	3	Corrections	Palmer Correctional Center	New well including pump and wellhouse as primary water well has failed and is nonrepairable. Statutory designated program receipts (SDPR) are from interest earnings of Northern Tobacco Securitization Corporation (NTSC).			172.2	Statutory Designated Prog Rcpts	172.2
7	4(a)	Health & Soc Svcs	Medicaid Services	Medicaid Services - Projected to run out April 16. \$4.57m GF is for FY2001 bills paid in FY2002; 1.8m GF is from underfunding last year below low case scenario; 6.34m GF is for caseload at mid-case range and cost increases, particularly for seniors and disabled.	12,712.5	106,618.0	23,903.3	Statutory Designated Prog Rcpts	143,233.8
8	4(b)	Health & Soc Svcs	Subsidized Adoptions & Guardianship	Formula program caseload growth	2,529.6				2,529.6
9	5	Transportation	Marine Highway Stabilization Fund	Marine Highway Stabilization Fund FY02 deficit due to Columbia fire and fuel cost increases. If not funded, Spring/Summer service would need to be drastically cut, reducing revenues during highest revenue season. Ships would be put into lay-up status for extended periods.	2,876.9				2,876.9
10	6	Military & Vets	Disaster Planning & Control	Costs to maintain 24-hour State Emergency Coordination Center (SECC), the agency that coordinates all federal, state and local jurisdictional responses associated with any disaster or event.	100.0				100.0
11	7	Natural Resources	CIP	Scope change for SLA97, CH50, Sec 15(k), P9, L13 - from prepare and administer the Kalgin Island II, Caribou Hills, S. Niniichik-Dome View, South Niniichik Block timber sales in Kenai Peninsula to Kenai Peninsula to reduce risks from wildfire.					0.0
12	8	Governor	Elections	Costs for printing and mailing a Primary Election Voter Education Guide in time to explain the new law (shifted from FY2003 budget which will be amended)	25.0				25.0
13	9(a)	Comm & Ec Dev	Power Cost Equalization & Rural Electrification Fund	Technical correction to add the inadvertently omitted FY02 appropriation from the Power Cost Equalization Endowment fund to the Power Cost Equalization and Rural Electrification Fund			7,062.2	PCE EF	7,062.2
14	9(b)	Comm & Ec Dev	Power Cost Equalization & Rural Electrification Fund	Fully fund the statutory formula in the PCE statute. Cost increase is due to higher fuel costs.	1,100.0				1,100.0

FY2002 SUPPLEMENTALS

	A	B	C	D	E	F	G	H	I
1	Sec. No.	Department	BRU or Component	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
	9(c)	Comm & Ec Dev	Power Cost Equalization	Fully fund PCE statute. Increase due to higher fuel costs.			1,100.0	PCE	1,100.0
15	9(d)(1)	Comm & Ec Dev	Power Cost Equalization	Delete sufficient authorization from FY02 to pay FY01 late bills			-56.8	PCE	-56.8
16	9(d)(2)	Comm & Ec Dev	Power Cost Equalization	Add authorization to pay power cost equalization program FY01 late bills			56.8	PCE	56.8
17	10(a)(1)	Transportation	Northern Region Highways & Aviation	Chandalar (James Dalton Hwy) Maintenance Station Replacement- Temporary rental and other costs of vacating the maintenance station due to imminent structural failure.	127.8				127.8
18	10(a)(2)	Transportation	Central Region Highways & Aviation	East Fork (Parks Hwy- S of Cantwell) Maintenance Station Replacement- Temporary rental and other costs of vacating the maintenance station due to imminent structural failure.	21.9				21.9
19	10(a)(3)	Transportation	Central Region Highways & Aviation	Willow (Parks Hwy) Maintenance Station Replacement- Temporary rental and other costs of vacating the maintenance station due to imminent structural failure.	45.5				45.5
20	10(a)(4)	Transportation	Northern Region Highways & Aviation	Nome Maintenance Station Imminent Structural Failure - Temporary rental and other costs of vacating the maintenance station to due imminent failure.	72.0				72.0
21	10(b)	Transportation	Northern Region CIP	Chandalar Maintenance Station Replacement Design Costs (SDPR from NTSC - see line 6)			456.8	Statutory Designated Prog Rcpts	456.8
22	10(c)	Transportation	Southeast Region CIP	Title change from West Douglas Highway Extension to Gaslineau Channel Second Crossing to match federal project name change					0.0
23	11(a)	University	Systemwide Small Planning, Design and Construction	Funding authority needed in excess of the FY02 small project non-gf receipt authority for Lena Point fisheries and ocean sciences facility for simultaneous excavation with NOAA to prevent disruption and damage to the facility at a later date.			800.0	UA Rcpts	800.0
24	11(b)	University	CIP	Scope Change for Sec 3, Ch 61, SLA 2001 to include UAA Heating, Ventilation, and Air Conditioning Piping Replacement Phases 1-4					
25	12			Lapse Provisions					
26	13			Retroactivity					
27	14			Effective Date					
28									
29				FAST TRACK BILL TOTAL	19,848.4	106,618.0	33,289.1	0.0	159,755.5
30									
31									
32	REGULAR SUPPLEMENTALS								
33	1(a)(1)	Administration	Finance	Contractual costs for maintenance of the State payroll system (AKPAY) core database	150.0				150.0
34	1(a)(2)	Administration	General Relief	Shortfunding for projected caseload	273.0				273.0
35	1(a)(3)	Administration	Leasing	Shortfunding of the amount required to pay leases with the private sector	1,300.0				1,300.0
36	1(a)(4)	Administration	Leasing	FY02 appropriation for the Anchorage Jail lease is short \$4,784.38	4.8				4.8
37	1(a)(5)	Administration	Office of Public Advocacy	Shortfunding of current year exacerbated by increased costs	1,865.0				1,865.0
38	1(a)(6)	Administration	Public Defender	Shortfunding of current year need and fiscal notes	600.0				600.0
39	1(a)(7)	Administration	Public Defender	Mental Health Court attorney approved by the Mental Health Trust			73.0	MHTAAR	73.0

FY2002 SUPPLEMENTALS

	A	B	C	D	E	F	G	H	I
1	Sec. No.	Department	BRU or Component	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
	1(b)-(c)	Administration	Senior Services	Senior Services Employment Program hold harmless - Federal regulations not promulgated so funds not needed.	-120.0				-120.0
40									
41	2(a)	Comm & Ec Dev	Alaska Aerospace Development Corporation	Replace \$311.9 of unrealized FY02 Alaska Science & Technology Foundation Investment Earnings with AADC receipts.			0.0		0.0
42	2(a)	Comm & Ec Dev	Alaska Aerospace Development Corporation Facilities Maintenance	Replace \$69.2 of unrealized Alaska Science & Technology Foundation FY02 Investment Earnings with AADC receipts.			0.0		0.0
43	2(b)	Comm & Ec Dev	Power Project Fund	Denali Commission Appropriation to the Power Project Fund		4,900.0			4,900.0
44	2(c)	Comm & Ec Dev	Alaska Aerospace Development Corporation	Grant from the U.S. Department of Defense for Kodiak Launch Complex Improvements- Infrastructure Safety Upgrades, Range Safety System, and Road Improvements		20,000.0			20,000.0
45	3(a)	Corrections	Facility-Capital Improvement Unit	The \$160.5 general fund fiscal note funding Ch. 32, SLA 2001 (HB 149 Private Prison in Kenai) is no longer needed since Kenai voters rejected the proposal. Funds are reappropriated to Inmate Health Care.					0.0
46	3(b)	Corrections	Inmate Health Care	Shortfunding in health care costs resulting from continued inflation of pharmacy costs, staff salaries (includes \$676 000 health care work nurses salary costs), contract physician costs and hospital care.	1,839.5				1,839.5
47	3(c)	Corrections	Parole Board	Shortfunding in operations due to increased prisoner hearings and Parole Board activity AMD Feb 28 Decrease GF by 15.0 from 100.0 to 85.0	85.0				85.0
48	3(d)	Corrections	CIP	Offender Tracking Information System Development		762.0			762.0
49	4	Military & Veterans' Affairs	Disaster Relief Fund	The Disaster Relief Fund directly funds the core services of the Division of Emergency Services, 10 full-time positions and the match for another 10 positions. Fund capitalization to cover the core services costs has been done in the supplemental for several years.	680.0				680.0
50	5(a)(1)	Education	Pupil Transportation	Cost for new bus routes approved in current year	541.6				541.6
51	5(a)(2)	Education	Schools for the Handicapped Foundation	Education costs for children in state custody who require out-of-state placement	165.5				165.5
52	5(b)	Education	Foundation	Use balance in foundation program resulting from the October student count to fund supplemental needs. AMD Mar 13 Increase the original GF reduction of 1,975.9 by 4,855.0 to 6,830.9	-6,830.9				-6,830.9
53	5(c)	Education	CIP	Federal School Renovation, Individuals with Disabilities Education Act (IDEA) and Technology grants for local school districts		5,400.0			5,400.0
54	5(d)(1)-(2)	Education		Along with a reappropriation of \$198.6 from the Department of Law, this will fund the McGraw-Hill assessment contract increase of \$498.9.	300.3				300.3
55	6	Environ Cons		Amend the FY02 appropriation made by Sec. 89, Ch. 61 for implementation of the cruise ship bill to correct the fund source from statutory designated program receipts to the Commercial Passenger Vessel Environmental Compliance Fund.					0.0

FY2002 SUPPLEMENTALS

	A	B	C	D	E	F	G	H	I
1	Sec. No.	Department	BRU or Component	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
	7	Natural Resources	Fire Suppression	Fixed costs and fire suppression costs incurred to date. Updated costs for spring fire suppression will be provided as needed.	7,235.0				7,235.0
56	8(a) - (b)	Fish & Game	CIP	Change fund source on \$28.2 due to shortfall in Commercial Fisheries Limited Entry Commission (CFEC) collections - Dock replacement in King Salmon. (SDPR from NTSC - see line 6)				Rcpt Supp Svcs to Statutory Designated Prog Rcpts	0.0
57	8(a) - (b)	Fish & Game	CIP	Change fund source on \$78.8 due to CFEC shortfall - Statewide facilities repair & maintenance. (SDPR from NTSC - see line 6)				same	0.0
58	8(a) - (b)	Fish & Game	CIP	Change fund source on \$145.0 due to CFEC shortfall - Upper Cook Inlet and Kuskokwim River Coho projects. (SDPR from NTSC - see line 6)				same	0.0
59	8(a) - (b)	Fish & Game	CIP	Change fund source on \$63.0 on FY01 CIP project due to CFEC shortfall - Copper River (Miles Lake) Sonar. (SDPR from NTSC - see line 6)				same	0.0
60	8(a) - (b)	Fish & Game	CIP	Change fund source on \$88.5 due to CFEC shortfall - Mariculture development program. (SDPR from NTSC - see line 6)				same	0.0
61	8(a) - (b)	Fish & Game	CIP	Change fund source on \$200.0 due to CFEC shortfall - Vessel and aircraft repair and maintenance. (SDPR from NTSC - see line 6)				same	0.0
62	9(a)	Governor	Elections	Redistricting: add carryforward language for the remaining balance of the \$947.4 appropriation made in Sec. 20, Ch. 60, SLA 2001					0.0
63	9(b)	Governor		Correct a drafting error in Sec. 36(c), Ch. 61 by adding reference to fiscal year 2001.					0.0
64	9(c)	Governor	Governmental Coordination	Change RPL 01-2-8022 Coastal Impact Assistance Program from Operating to Capital					0.0
65	9(d)	Governor	CIP Governmental Coordination	Additional authorization for the Coastal Impact Assistance Program		3,335.7			3,335.7
66	10(a)(1)	Health & Soc Svcs	Adult Public Assistance	Formula program caseload growth	541.0				541.0
67	10(a)(2)	Health & Soc Svcs	Board on Alcohol & Drug Abuse	Cost of co-locating with AK Mental Health Board			40.9	MHTAAR	40.9
68	10(a)(3)	Health & Soc Svcs	Bureau of Vital Statistics	Increased receipt supported services authority so general funds can be transferred to Community Health/Emergency Medical Services for two-way radio costs			75.0	Rcpt Supp Svcs	75.0
69	10(a)(4)	Health & Soc Svcs	Foster Care Special Needs	Shortfunding of formula program from caseload growth projections	304.6				304.6
70	10(a)(5)	Health & Soc Svcs	General Relief Assistance	Formula program growth	190.7				190.7
71	10(b)	Health & Soc Svcs	Comm Health/EMS	Correct HB 228 Sale of Tobacco Products fiscal note fund source from Tobacco Settlement to Tobacco Use Cessation and Education Fund	-487.9		487.9	Tobacco Use Cessation & Ed Fund	0.0
72	11	Law		Judgments and Claims \$816,486.85	607.0		185.0	PERS Fund	792.0
73				AMD Feb 28 Decrease GF by 31.5 from 631.5 to 600.5					
				AMD Mar 5 Increase GF by 6.5 from 600.5 to 607.0					
74	12(a)	Law		Law Office Assistant reclassification costs		1.7	129.4	Inter-Agency Rcpts	131.1

FY2002 SUPPLEMENTALS

	A	B	C	D	E	F	G	H	I
1	Sec. No.	Department	BRU or Component	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
	12(b)	Law		Fund the \$214.4 general fund portion of the Law Office Assistant reclassification costs with the reappropriation of funds within the Department of Law					0.0
75									
	13	Military & Vets	Army Guard Facilities Maintenance	Federal funds for increased telecommunications costs for the Distance Learning project		350.0			350.0
76									
	14(1)	Natural Resources	Geological Development	Federal grant awards for geological projects		493.4			493.4
77									
	14(2)	Natural Resources	Parks Mgmt	Increased fuel costs	20.2				20.2
78									
	14(3)	Natural Resources	Parks Mgmt	Increased costs for two-way radio circuits	40.7				40.7
79									
	14(4)	Natural Resources	Recorder's Office	Costs of title records for new title companies. Title insurance laws require companies to have duplicate records for the past 25 years.			300.0	Statutory Designated Prog Rcpts	300.0
80									
	14(4)	Natural Resources	Recorder's Office	Assume recording duties in Valdez, Glennallen, and Seward that were previously done by the Courts System without charge. Increased costs to process heavy volume of mortgage refinance activity and implement completed classification study.			235.0	Rcpt Supp Svcs	235.0
81									
	15(a)(1)	Public Safety	AST	Increased fuel costs	106.1				106.1
82									
	15(a)(2)	Public Safety	AST- Prisoner Transport	Increased prisoner transports based on higher volume of cases	172.9				172.9
83									
	15(a)(3)	Public Safety	AST Detachments	Increased fuel costs	125.3				125.3
84									
	15(a)(4)	Public Safety	AST Detachments	Recruitment Academy Training	81.0				81.0
85									
	15(a)(5)	Public Safety	AST Detachments	Standby pay due to heightened security	67.5				67.5
86									
	15(a)(6)	Public Safety	AST	Standby pay due to heightened security	15.7				15.7
87									
	15(a)(7)	Public Safety	VPSO	Standby pay due to heightened security	11.8				11.8
88									
	15(a)(8)	Public Safety	AST Detachments	Emergency guard hires needed to guard offenders in areas with no jails.	59.0				59.0
89									
	15(a)(9)	Public Safety	AST Detachments	Medical examination costs for sexual assault/abuse cases AMD Feb 28 Increase GF by 57.5 from 30.0 to 87.5	87.5				87.5
90									
	15(a)(10)	Public Safety	AST Detachments	Increased costs for two-way radio circuits	102.4				102.4
91									
	15(a)(11)	Public Safety	Fish & Wildlife	Increased fuel costs	247.4				247.4
92									
	15(b)	Public Safety	Batterers Intervention Program	Fund source change to correct the overallocation of PFD felon funds in FY2002.	63.9		-63.9	PFD Fund	0.0
93									
	16(a)(1)	Revenue	Alcohol Beverage Control Board	Contractual costs for a hearing officers to conduct formal hearings on liquor licenses	20.0			General Fund Program Rcpts	20.0
94									
	16(a)(2)	Revenue	Permanent Fund Dividend Division	Legal costs awarded by state Supreme Court in a class-action suit filed on behalf of applicants denied dividends.			89.9	PFD Fund	89.9
95									
	16(a)(3)	Revenue	Permanent Fund Dividend Division	Overtime costs to resolve eligibility review and appeal case backlog.			31.9	PFD Fund	31.9
96									
	16(b)	Revenue	Child Support Enforcement	Recover cost of increased number of paternity testings required by court orders.	43.0				43.0
97									
	16(c)	Revenue	Child Support Enforcement	Appropriation of interest earned on reserve account balance	60.0				60.0
98									

FY2002 SUPPLEMENTA' S

	A	B	C	D	E	F	G	H	I
1	Sec. No.	Department	BRU or Component	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
99	16(d)	Revenue	Treasury Division	Correct fund source for Ch 60, SLA 2000 PCE Fund/Sale of 4 Dam Pool/Energy (HB 446) fiscal note.					0.0
100	16(e)	Revenue	Treasury Division	Repeal fiscal note funding for Ch. 32, SLA 2001 (HB 149 Kenai Private Prison) since Kenai voters did not approve the private prison development.	-20.0				-20.0
101	17(a)	Transportation	Central Region Highways & Aviation	Whittier Tunnel Maintenance and Operations for June 7-30 (current contract expires)			178.0	Rcpt Supp Svcs	178.0
102	17(b)(1)	Transportation	Central Region Facilities	Fuel and Utility Cost Increases	240.9				240.9
103	17(b)(2)	Transportation	Northern Region Facilities	Fuel and Utility Cost Increases	230.6				230.6
104	17(b)(3)	Transportation	Southeast Region Facilities	Fuel and Utility Cost Increases	140.3				140.3
105	17(b)(4)	Transportation	Central Region Highways & Aviation	Fuel and Utility Cost Increases	381.0				381.0
106	17(b)(5)	Transportation	Northern Region Highways & Aviation	Fuel Cost Increases	569.2				569.2
107	17(b)(6)	Transportation	Southeast Region Highways & Aviation	Fuel Cost Increases	39.2				39.2
108	17(c)(1)	Transportation	Ted Stevens Anchorage International Airport (TSAIA) Administration	Utility Cost Increases			10.0	Internal'l Airports Rev Fund	10.0
109	17(c)(2)	Transportation	TSAIA Facilities	Utility Cost Increases			467.0	Internal'l Airports Rev Fund	467.0
110	17(c)(3)	Transportation	TSAIA Field & Equipment Maintenance	Utility Cost Increases			60.0	Internal'l Airports Rev Fund	60.0
111	17(c)(4)	Transportation	TSAIA Safety	Utility Cost Increases			8.0	Internal'l Airports Rev Fund	8.0
112	17(d)	Transportation	State Equipment Fleet Administration	Add authority for increased usage of fuel credit card system			250.0	Highway Working Capital Fund	250.0
113	17(e)(1)	Transportation		Glenn Highway Rut Repair from McCarrey St. to Highland Rd.		6,000.0			6,000.0
114	17(e)(2)	Transportation		Dimond Boulevard Rut Repair		6,000.0			6,000.0
115	17(e)(3)	Transportation		Hillcrest (Anchorage) Bridge Repair- 3rd party repayment for damages. AMD Feb 28 Deleted request for \$150.0 GFPR				General Fund Program Rcpts	0.0

FY2002 SUPPLEMENTALS

	A	B	C	D	E	F	G	H	I
1	Sec. No.	Department	BRU or Component	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
	17(e)(4)	Transportation		Northern Region Materials Lab Worker Safety Compliance Upgrade. (SDPR from NTSC - see line 6)			600.0	Statutory Designated Prog Rcpts	600.0
116									
	18(a)-(d)	University	CIP	Eliminate federal receipts since funding source was changed to university receipts via RPL 45-2-0007 for Arctic Supercomputer purchase.		-32,000.0			-32,000.0
117									
	18 (e)	University		Replace unrealized investment earnings from the Alaska Science and Technology Foundation	1,753.3		-1,753.3	ASTF	0.0
118									
119	19	Misc Claims	Administration	Miscellaneous Claims: -0-, State-dated warrants: 23,744.07	23.7				23.7
120	19	Misc Claims	Corrections	Miscellaneous claims: \$3,204.11	3.2				3.2
121	19	Misc Claims	Fish & Game	Miscellaneous claims: \$3,761.00	3.8				3.8
122	19	Misc Claims	Health & Soc Svcs	Miscellaneous claims: \$21,499.91	21.5				21.5
123	19	Misc Claims	Law	Miscellaneous claims: \$27,060.49	27.1				27.1
124	19	Misc Claims	Military & Veterans Affairs	Miscellaneous claims: \$274.00	0.3				0.3
125	19	Misc Claims	Public Safety	Miscellaneous claims: \$293.88	0.3				0.3
126	19	Misc Claims	Transportation	Miscellaneous claims: \$32.96					0.0
127				REGULAR SUPPLEMENTAL BILL TOTAL	13,983.0	15,242.8	1,403.8		30,629.6
128									
129	TOTAL FOR BOTH BILLS MINUS THE \$16.5m GF PLACEHOLDER IN FISCAL SUMMARY				17,331.4	121,860.8	34,692.9		173,885.0
130									
131				Ratifications:					
132	20(a)(1)	Transportation		AR 61669-2001 Reimbsble Authority	165,066.62				
133	20(a)(2)	Transportation		AR 64790-2005 Reimbursable Authority	34,614.23				
134	20(a)(3)	Transportation		AR 58904-2001 Reimbursable Proj.	96,773.16				
135	20(b)	Natural Resources	Fire Suppression	FY2001 Fire suppression costs AR 37313-01 Fire Suppression	4,730,000.00				
136	21			Lapse Provisions					
137	22			Retroactivity					
138	23			Effective Dates					
139	24			Immediate Effective Date					



Official Business

Alaska State Senate

Senate Finance Committee

Mail Stop 3100
State Capitol
Juneau, Alaska 99801-1182

MEMORANDUM

TO: Senate Finance Committee Members

FROM: Deb Davidson, Committee Aide *DD*
Senate Finance Committee

DATE: March 8, 2002

RE: Senate Bill 292, Regular Supplemental Appropriation
Sections 9(c) and 9(d), Division of Governmental Coordination
Coastal Impact Assistance Program

In response to questions raised during the March 6, 2002 on Sections 9(c) and 9(d) of SB 292 regarding the use of federal receipts received for the Coastal Impact Assistance Program (CIAP), Lisa Weissler of the Division of Governmental Coordination provided the following attached materials.

- Summary of the Coastal Impact Assistance Program
- Individual project categories contained in the Coastal Impact Assistance Program
- CIAP Competitive Grant Application List including the amount of funds requested
- CIAP Competitive Grant Program Project Rating Sheet
- State of Alaska Coastal Impact Assistance Plan, 2001
- Legislative Budget and Audit Committee Minutes from the 9/7/01 meeting in which the CIAP federal receipts were discussed.

If you have any other questions or would like additional information, please let me know or contact Ms. Weissler directly at 465-8794.

COASTAL IMPACT ASSISTANCE PROGRAM SUMMARY

Background. The Coastal Impact Assistance Program (CIAP) is a one-time federal allocation to coastal states with offshore oil development. Uses of the funds must be consistent with the authorized uses in the federal CIAP legislation, including: conservation, restoration, enhancement or protection of coastal or marine habitat, wetlands, watersheds and water quality; education, mapping and research; and implementation of federal conservation management plans.

Allocation. Under the CIAP, Alaska received a one-time allocation of \$12.2 million. Based on the program formula, \$7.9 million is allocated to the state and \$4.27 million is divided among the state's 14 coastal boroughs and four coastal resource service areas.

CIAP Plan. As required by the legislation, the governor prepared and submitted a plan to the Secretary of Commerce (through NOAA) that describes how the funds provided under the CIAP will be used. The State developed its plan based on public comment and the objectives of providing statewide benefits for coastal areas and producing tangible products. The following projects were proposed for use of the state's portion of the funds:

- \$3.1 million - Competitive Grants Program
- \$1.7 million - Ocean, Coastal and Watershed Information System
- \$1.0 million - Cataloging Anadromous Fish Streams
- \$800,000 - Coastal Resource Inventory Project
- \$750,000 - Regional Coastal Program Planning
- \$235,670 - Implementation and Administration of the CIAP Plan
- \$200,000 - Grant Funds for Alaska Coastal Resource Districts
- \$150,000 - Ocean, Coastal and Watershed Symposium/State of the Oceans Report

The Secretary of Commerce approved the state's plan on December 19, 2001. A copy of the plan is attached.

Previous Legislative Consideration. \$100,000 for plan administration was approved in the FY 2002 operating budget. On September 7, 2001, LB&A approved receipt authority for six of the eight CIAP projects. The committee did not approve accepting funds for the competitive grant program and the symposium, or \$35,000 for plan administration. A total of \$4.5 million was approved in the operating budget. Since the projects are three-year projects, the committee recognized the State would need to request a funding source shift to capital during the legislative session.

Current Budget Request. Because the CIAP projects are three-year projects, the State is seeking to shift the CIAP funds into the capital budget. The State is also seeking approval to accept the remaining \$3.3 million. The funds allocated to the symposium and the remaining administrative funds will be used for the competitive grant program.

Status of Competitive Grant Program. The State solicited grant applications for coastal conservation, restoration, enhancement, protection, and education projects. 150 applications were submitted totaling over \$12 million in requests. Each application will be rated against eight set criteria and ranked through a three-tier process: (1) staff review by DGC and DCED; (2) Coastal Policy Council (CPC) subcommittee review; and (3) full CPC review. The CPC consists of nine local government officials that represent all the state's coastal regions and six state government officials. The staff review is expected to be complete in early April and the CPC subcommittee and full CPC review complete in May. The review rating sheet and the unranked list of grant applications is attached.

For more information contact: Lisa Weissler, CIAP Coordinator, 465-8789

The state Coastal Impact Assistance Program plan contains the following projects:

- \$3.1 million - Competitive Grants Program
- 1.7 million - Ocean, Coastal and Watershed Information System
- 1.0 million - Cataloging Anadromous Fish Streams
 - 800,000 - Coastal Resource Inventory Project
 - 750,000 - Regional Coastal Program Planning
 - 235,670 - Implementation and Administration of the CIAP Plan
 - 200,000 - Grant Funds for Alaska Coastal Resource Districts
 - 150,000 - Ocean, Coastal and Watershed Symposium/State of the Oceans Report

Total = 7,935,670

FY 2002 Operating Budget: \$100,000 approved for plan implementation and administration.

Legislative Budget & Audit:

Approved in the FY 02 operating budget:

- \$1.7 million - Ocean, Coastal and Watershed Information System
- 1.0 million - Cataloging Anadromous Fish Streams
 - 800,000 - Coastal Resource Inventory Project
 - 750,000 - Regional Coastal Program Planning
 - 50,000 - Implementation and Administration of the CIAP Plan
 - 200,000 - Grant Funds for Alaska Coastal Resource Districts

Total approved = 4.5 million (plus \$100,000 from last legislature)

Not approved:

- \$3.1 million - Competitive Grants Program
- 150,000 - Ocean, Coastal and Watershed Symposium/Report
- 85,670 - Plan implementation and administration

Total disapproved: 3.3 million

Current Budget Request:

Shift CIAP funds from operating to capital.

Approve receipt authority (also in capital) for the remaining 3.3 million.

Grant No.	Project Title	Applicant Name	City	Amount Requested
GA-01	Contaminant and Nutrient Ecology	North Slope Borough	Barrow	\$ 63,913.00
GA-02	Abandoned Debris Removal from Crab Bay	City of Craig	Craig	\$ 80,500.00
GA-03	Kametolook River coho Salmon Restoration	ADF&G	Kodiak	\$ 48,000.00
GA-04	Kodiak Island: ORV/ATV Photographic Documentation and Education	Kodiak Audubon Society	Kodiak	\$ 45,000.00
GA-05	Video Surveillance of the Walrus Island State Game Sanctuary	ADF&G	Fairbanks	\$ 49,500.00
GA-06	Monashka Creek Human Impact Monitoring	Kodiak High School	Kodiak	\$ 14,251.00
GA-07	Mitigation of Oil & Gas Impacts to Bowhead Whales	Eskimo Whaling Commission	Barrow	\$ 500,000.00
GA-08	On-Site Field Inspector: North Slope Oil Field Complexes	North Slope Borough	Barrow	\$ 94,188.15
GA-09	LTF Water Quality Monitoring	ADF&G	Douglas	\$ 100,000.00
GA-10	Wrangell Resource and Community Mapping	City of Wrangell	Wrangell	\$ 80,000.00
GA-11	Amphibian Monitoring in SE Alaska Through Educational Partnerships	Juneau School District	Juneau	\$ 50,000.00
GA-12	An Ecological Baseline Evaluation of the Juneau Tidelands	John H. Crow, Ph.D.	Juneau	\$ 98,000.00
GA-13	Copper River Delta: Conservation & Enhancement of Razor Clam Beds	ADF&G	Juneau	\$ 99,995.00
GA-14	Enhancement & Restoration of Geoduck Clam & Red Sea Cuke Beds	ADF&G	Juneau	\$ 100,000.00
GA-15	Native Youth Environmental Broadcast Program	Gastineau Broadcasting Corporation	Juneau	\$ 50,000.00
GA-16	Forest Resources and Practices Act Database	DNR	Juneau	\$ 92,300.00
GA-17	CRC: Natural Resource & Native History Interpretation Planning Project	Haines Chamber of Commerce	Haines	\$ 47,770.00
GA-18	Swan Lake Rehabilitation and Enhancement Project	City and Borough of Sitka	Sitka	\$ 89,100.00
GA-19	Gustavus Land Legacy	Gustavus Land Legacy	Gustavus	\$ 100,000.00
GA-20	Seaweed Marine Education Program	DIPAC	Juneau	\$ 30,884.00
GA-21	ShoreZone Inventory of Cook Inlet and Outer Kenai Pen. Coasts	Cook Inlet RCAC	Kenai	\$ 40,000.00
GA-22	Kallian Watershed Restoration and Education	Sitka Tribe of Alaska	Sitka	\$ 149,823.00
GA-23	Resurrection Bay: Baseline Contaminant Monitoring	UAF	Fairbanks	\$ 67,652.00
GA-24	Educational Website and Virtual Tour for Young People	Frontier Communications	Anchorage	\$ 45,800.00
GA-25	Science of the Sound	Prince William Sound Science Center	Cordova	\$ 36,500.00
GA-26	Peninsula Pike Project & Daniel's Creek Restoration	Youth Restoration Corps	Kenai	\$ 36,895.00
GA-27	Survey, Video, & Educational Field Trips	Greenling Enterprises	Sitka	\$ 145,316.00
GA-28	Klawock Watershed Restoration and Education Project	Craig Community Association	Craig	\$ 150,000.00
GA-29	Bering Sea Trash Busters	Pribilof Islands Stewardship Program	St. Paul Island	\$ 34,000.00
GA-30	North Slope Internship Prog.: Develop Waterbird Catalogue & Ed. Mats	ABR, Inc.	Fairbanks	\$ 29,242.00
GA-31	Mapping and Analysis of Coastal Erosion in Northern Alaska	ABR, Inc.	Fairbanks	\$ 63,328.00
GA-32	Sitka Sound Harvest Assessment Monitoring and Ed. Outreach	Sitka Tribe of Alaska	Sitka	\$ 77,450.00
GA-33	Lake and Peninsula Borough: Community Profile Mapping	Lake and Peninsula Borough	King Salmon	\$ 100,000.00
GA-34	Agulowok River Protection Project, Southwest Alaska	Nashagak/Mulchatna-Wood/Tikchik Land Trust	Dillingham	\$ 100,000.00
GA-35	Village Best Practices for Ground Water and Inland River Protection	First Alaska Mgmt. and Marketing	Fairbanks	\$ 99,930.00
GA-36	Duck Creek Stream Restoration	SAGA	Juneau	\$ 75,514.39
GA-37	Coastal Resource Management Career Camp	SAGA	Juneau	\$ 42,879.79
GA-38	Eider Journey	Arctic Research Consortium of U.S.	Fairbanks	\$ 40,000.00
GA-39	"Alaska's Oceans": Ed. Film for Alaska's K-12 Science Curriculum	Alaskan Oceans Foundation	Kodiak	\$ 50,000.00
GA-40	Miller Point Marine Observation Station	DNR	Kodiak	\$ 33,580.00

GA-41	Nome District Mapping and GIS Project	City of Nome	Nome	\$ 80,000.00
GA-42	Coho Salmon Restoration of the Kametolook River	Bristol Bay Native Association	Dillingham	\$ 99,300.00
GA-43	Subsistence Monitor/Inspector	Inupiat Community of the Arctic Slope	Barrow	\$ 98,516.00
GA-44	Native Wetland Plant Nursery	Alaska Harvester Inc.	Kenai	\$ 100,000.00
GA-45	Establishing a Community-Based Water Quality Laboratory	Cook Inlet Keeper	Homer	\$ 100,000.00
GA-46	Ugashik River: Removal of Abandoned Winray Barge	Lake and Peninsula Borough	King Salmon	\$ 370,000.00
GA-47	Littleneck Clam Enhancement in Resurrection Bay	City of Seward	Seward	\$ 51,229.00
GA-48	Tongass Coast Aquarium Land Acquisition	Tongass Coast Aquarium, Inc.	Ketchikan	\$ 41,250.00
GA-49	Potato Patch Lake: Habitat Restoration and Education	City of Kodiak	Kodiak	\$ 125,000.00
GA-50	Enhancement of Sheldon Jackson Environmental Science Program	Sheldon Jackson College	Sitka	\$ 50,000.00
GA-51	Support for Invasive Species Research in Southeast Alaska	Sheldon Jackson College	Sitka	\$ 82,000.00
GA-52	Community Involvement Model: CRRS	Chugach Regional Resources Commission	Anchorage	\$ 98,800.00
GA-53	Citizen/Community Involvement Model: Port Graham Village Council	Port Graham Village Council	Port Graham	\$ 83,515.00
GA-54	Sea Lion Cove Trail Reconstruction	Silka Trail Works, Inc.	Sitka	\$ 85,000.00
GA-55	Bristol Bay Salmon Camp	Bristol Bay Economic Dev. Corporation	Dillingham	\$ 50,000.00
GA-56	Youth Area Watch for Western Coastal Alaska	UAF	Fairbanks	\$ 48,139.00
GA-57	Youth Area Watch for Prince William Sound	UAF	Fairbanks	\$ 50,000.00
GA-58	Orca Creek Restoration Project	Orca Cannery Inc.	Cordova	\$ 94,523.00
GA-59	Assessing the health of nearshore habitats for Stellar Sea Lion	UAF	Fairbanks	\$ 89,059.00
GA-60	Oceanographic Communication and Knowledge	UAF	Fairbanks	\$ 49,908.00
GA-61	Soldotna Community Schools Outdoor Education Camp	Soldotna Community Schools	Soldotna	\$ 13,770.00
GA-62	Alaskan Coastal Education Plan	Valley Pathways/seeUonline	Palmer	\$ 50,000.00
GA-63	Learning the Kenai River	Paul A. Bryant	Kenai	\$ 50,000.00
GA-64	Alaska SeaLife Center - Outreach Program Vehicle	Alaska SeaLife Center	Seward	\$ 35,000.00
GA-65	Ron Larson Elementary Environmental Stewardship for Youth	Karl Schleich	Wasilla	\$ 32,000.00
GA-66	Anchor River Watershed Information Center	Community Rivers Planning Coalition	Anchor Point	\$ 25,100.00
GA-67	Whale Fest Kodiak - Program Enhancement	Kodiak Arts Council	Kodiak	\$ 23,400.00
GA-68	Alaska Coastal Ecology Traveling Education Program	Center for Alaskan Coastal Studies	Homer	\$ 42,000.00
GA-69	Skyview Natural Resources and Agriculture Demonstration Area	Kenai Soil and Water Conservation District	Kenai	\$ 21,090.00
GA-70	Thorne Bay Waterbody Recovery Plan	DEC	Juneau	\$ 100,000.00
GA-71	Coastal Watershed Education and Stewardship	Discovery Southeast	Juneau	\$ 49,915.00
GA-72	Arctic Coastal Plain HGM Wetland Guidebook	DEC	Juneau	\$ 100,000.00
GA-73	Conserving Accreted Land Adjoining the Mendenhall State Game Refuge	SEAL Trust	Juneau	\$ 80,700.00
GA-74	Hyder Topographic Model for Education	Hyder Community Association Inc.	Hyder	\$ 50,000.00
GA-75	Young Scientists: Community-Based Conservation on the Bering Sea Coast	World Wildlife Fund Bering Sea Program	Anchorage	\$ 46,055.00
GA-76	OSKAR: Ocean Station - Kodiak, Alaska Region	Alaskan Oceans Foundation	Kodiak	\$ 110,745.00
GA-77	Mapping Intertidal Habitats	ADF&G	Homer	\$ 125,000.00
GA-78	A Model for Regionally Integrated Environmental Education	ADF&G	Homer	\$ 50,000.00
GA-79	Navigating the Waters: A Fisheries Education Resource Guide	Bering Sea Fisherman's Association	Anchorage	\$ 50,000.00
GA-80	Addressing sustainable uses in the watershed and marine environment	ADF&G	Homer	\$ 56,408.00
GA-81	Educational computer-based animated movie	Frontier Communications	Anchorage	\$ 21,728.00
GA-82	Marine Wildlife and Ecosystem Education	Sitka WhaleFest	Sitka	\$ 48,102.00

CIAP Competitive Grant Program - Grant Application List
Unranked

March 2002

GA-83	Anchorage Coastal Wetlands Initiative	Grant Land Trust, Inc.	Anchorage	\$ 97,600.00
GA-84	Sea Lion Symphony	St. Mary's School	Kodiak	\$ 50,000.00
GA-85	Homer Beach Protection Policy Implementation	City of Homer	Homer	\$ 100,000.00
GA-86	Beach Environment Informational Kiosks	City of Homer	Homer	\$ 48,000.00
GA-87	Yakutat Bay and Disenchantment Bay Cruise Ship Monitoring	City and Borough of Yakutat	Yakutat	\$ 100,000.00
GA-88	Alaska Native Statewide Environmental Summit Meeting	Rural CAP	Anchorage	\$ 52,230.00
GA-89	Dock and Boat Launch Engineering Study	Traditional Council of Togiak	Togiak	\$ 100,000.00
GA-90	Marine Environmental Education	University of Oregon	Petersburg	\$ 17,914.00
GA-91	Orton Ranch Stream Bank Stabilization and Fish	Orton Ranch	Ketchikan	\$ 60,790.00
GA-92	Anchor River Watershed Education Project	Elizabeth Wasserman	Anchor Point	\$ 50,000.00
GA-93	Cultural/Conservation Education Camp	Tongass Conservation Society	Ketchikan	\$ 71,360.00
GA-94	Wetland Poster Outreach Contest for Rural Alaska High Schools	Society of Wetland Scientists	Anchorage	\$ 6,000.00
GA-95	Placer River/Turnagain Arm: Interpretive Trail and Viewing Platform	Big Game Alaska, Inc.	Portage Glacier	\$ 46,113.00
GA-96	Yukon River Watershed Longterm Monitoring and Assessment Plan	Yukon River Inter-Tribal Watershed Council	Anchorage	\$ 100,000.00
GA-97	Anchor River: FEMA Flood Insurance Rate Map	Kenai Peninsula Borough	Soldotna	\$ 100,000.00
GA-98	Gulkana River: Habitat Protection and Viewing Platform	Copper River Watershed Project	Cordova	\$ 96,030.00
GA-99	Interactive Marine and Coastal Science Exhibit	The Imaginarium, Inc.	Anchorage	\$ 49,770.00
GA-100	Swiftwater Creek Fish Passage & Habitat Improvements	Malanuska-Susitna Borough	Palmer	\$ 100,000.00
GA-101	Anchor River Watershed Conservation Program	Homer Soil and Water Conservation District	Homer	\$ 91,320.00
GA-102	Wasilla High Watershed Inquiry Project	Mat-Su Borough School District	Palmer	\$ 29,500.00
GA-103	Caribou Hills Streambank Protection	Kenai Peninsula Borough	Soldotna	\$ 28,000.00
GA-104	Kenai River: FEMA Flood Insurance	Kenai Peninsula Borough	Soldotna	\$ 100,000.00
GA-105	Kenai: Coastline Maps and Models	Kenai Peninsula Borough	Soldotna	\$ 100,000.00
GA-106	Kenai: Tabular Database Development	Kenai Peninsula Borough	Soldotna	\$ 65,000.00
GA-107	Kenai: Document and Image Management System	Kenai Peninsula Borough	Soldotna	\$ 60,000.00
GA-108	Kenai: Geographic Database Tool	Kenai Peninsula Borough	Soldotna	\$ 60,000.00
GA-109	Kenai Peninsula Borough Resource Analysis	Kenai Peninsula Borough	Soldotna	\$ 100,000.00
GA-110	Kenai: Computer-Based Resource Analysis Information Tool	Kenai Peninsula Borough	Soldotna	\$ 90,000.00
GA-111	KPB Online Permitting System	Kenai Peninsula Borough	Soldotna	\$ 70,000.00
GA-112	ATV Trail Mapping and Assessment	ADF&G	Anchorage	\$ 30,065.00
GA-113	Cook Inlet Oil and Gas Facilities Survey	ADF&G	Anchorage	\$ 94,200.00
GA-114	Little Susitna River & Cottonwood Coastal Watersheds Database	ADF&G	Anchorage	\$ 74,094.00
GA-115	Tille 16 Permitting Process	ADF&G	Anchorage	\$ 16,691.00
GA-116	Understanding Fish Passage Problems in Watersheds	ADF&G	Anchorage	\$ 19,201.00
GA-117	Assessment and Restoration of Recreational Impacts	ADF&G	Anchorage	\$ 55,280.00
GA-118	Environmental Sensitivity Index Mapping (W. AK & Bristol Bay)	Research Planning, Inc.	Columbia	\$ 100,000.00
GA-119	Diamond Creek Watershed Greenspace System	Devony Lehner	Homer	\$ 100,000.00
GA-120	Programs in the Park	DNR	Anchorage	\$ 45,442.00
GA-121	Salmon Interpretive Panels	DNR	Anchorage	\$ 50,000.00
GA-122	Coastal Watershed Education and Restoration	Wasilla Soil & Water Conservation District	Wasilla	\$ 150,176.00
GA-123	Anchorage Bowl Coastal Resource Atlas Project	Municipality of Anchorage	Anchorage	\$ 100,000.00
GA-124	Mat-Su Borough: GIS Mapping of Coastal Zone Watershed	Mat-Su Borough	Palmer	\$ 100,000.00

GA-125	Ship Creek Comfort Inn Restoration Project	Anchorage Waterways Council	Anchorage	\$ 65,000.00
GA-126	Klawock: ACMP Plan Update and Revision	City of Klawock	Klawock	\$ 100,000.00
GA-127	Haida Nation Environmental Youth Coastal Impact Studies	Hydaburg Cooperative Assoc/Haida Nation	Hydaburg	\$ 50,000.00
GA-128	Fish Safety Monitoring Project	DEC	Anchorage	\$ 100,000.00
GA-129	Synthesis of Vertebrate Species of Concern	Alaska Natural Heritage Program	Anchorage	\$ 100,000.00
GA-130	Prince William Sound Citizen-Based Water Quality Monitoring	National Wildlife Federation	Anchorage	\$ 70,200.00
GA-131	Double Eagle/Land Acquisition	Bryan Zak/Yukon Zak LLC	Anchorage	\$ 660,000.00
GA-132	N. and SW AK: Ecoregional Conservation Planning	The Nature Conservancy	Anchorage	\$ 100,000.00
GA-133	Pribilof Islands: Marine Debris Removal and Monitoring	Tribal Government of St. Paul	St. Paul	\$ 89,285.00
GA-134	Stream Data Collection for Instream Flow Assessment/Protection	ADF&G	Anchorage	\$ 100,000.00
GA-135	Silver Salmon Creek: Priority Culvert Replacement	Kenai Watershed Forum	Soldotna	\$ 100,000.00
GA-136	Willow Creek Streambank Restoration	Mat-Su Br ough	Palmer	\$ 100,000.00
GA-137	Kenai River: Water Quality Research	Kenai Watershed Forum	Soldotna	\$ 52,359.00
GA-138	Family Centered Coastal & Watershed Education Program	Human Resources Adult Ed. Ctr.	Wasilla	\$ 50,000.00
GA-139	Kenai River: Mapping & Monitoring	Dr. Orson P. Smith, UAA	Anchorage	\$ 94,685.00
GA-140	Naknek River: Restoration & Enhancement of Frontage & Dock	ADF&G	King Salmon	\$ 100,000.00
GA-141	Wolverine Creek Cove: Bears anglers & bear-watchers	ADF&G	Anchorage	\$ 45,540.00
GA-142	ACWA Database, Mapping & Integration	DEC	Juneau	\$ 99,000.00
GA-143	Deep Creek & Anchor River ORV Impact Assessment & Mitigation Strategy	DNR	Anchorage	\$ 140,881.00
GA-144	Alaska Shorebird Project	AK Wilderness Recreation & Tourism Assoc.	Anchorage	\$ 23,375.00
GA-145	Glacier Creek Stream Gaging	DNR	Anchorage	\$ 50,193.00
GA-146	Little Susitna Public Use Facility Trail Development	ADF&G	Anchorage	\$ 396,350.00
GA-147	Little Susitna River Stream Bank Protection Platform	ADF&G	Anchorage	\$ 69,238.00
GA-148	Watershed Connections-Enhancing School District Curricula	UAA	Anchorage	\$ 49,885.00
GA-149	Nelson Lagoon Coastal Protection Project	Aleutians East Borough	Sand Point	\$ 100,000.00
GA-150	Elson Lagoon Cleanup	Native Village of Barrow	Barrow	\$ 100,000.00
Total				\$ 12,259,330.33

**CIAP COMPETITIVE GRANT PROGRAM
PROJECT RATING SHEET
SCORING CRITERIA**

Grant Application (GA) Number: _____

Reviewer: _____

CRITERIA

_____ A. Demonstrated Need and Potential Benefit (0-15 points)

- Is there a demonstrated need for the project? Is the need clearly identified?
- Will the project likely result in a lasting benefit for the community or the state?
- Can the product be used by other similarly-situated communities or agencies elsewhere in Alaska?
- Does the project avoid duplication and fill a need that otherwise would go unfulfilled?

_____ B. Grant Administration (0 15 points)

- Is it likely that the applicant is capable of maintaining and managing an accurate accounting system for the grant funds?
- Is the applicant capable of implementing and completing the project?
- Is past performance satisfactory?

_____ C. Project Readiness (0-15 Points)

- Is the project one that is "ready to go" and well thought out?
- Will the proposed project require any permits or lengthy environmental clearance?
- If necessary, are additional funds identified and readily available?
- If lands are to be acquired, are there willing sellers? Have other possible sources of funding been thoroughly explored?

_____ D. Project Results (0-15 Points)

- Will the project result in a product that meets the identified needs and fulfills the identified benefits within the time allowed for completion?
- Has the applicant shown that there will be community or regional outreach to share the results of the project?
- If this is an ongoing project, has the applicant demonstrated an ability to provide for continuing financial and administrative support?

_____ E. Category Specific Project Product (0-15 Points)

- Has the applicant demonstrated that the proposed project will provide for conservation, restoration, enhancement or protection of Alaska coastal, marine and watershed areas or education, particularly of young people, to develop an understanding and appreciation for Alaska coastal environments and watersheds?
- Has the applicant demonstrated that the project will produce a tangible, lasting product?

_____ F. Agency or Public Involvement (0-10 Points)

- Is there strong community, agency or public support for the project?
- Is there documentation of this support (a resolution or letter from the local governing body or school board, letters from cooperating agencies or industries)?
- Have others committed staff or financial resources to the project?

_____ G. Cost Effectiveness (0-10 Points)

- Projects providing the greatest benefit at the lowest cost will be rated the highest on this criterion.
- Does the budget information provided clearly show how the funds will be used?

_____ H. Benefit to a Listed Waterbody (0-5 Points)

- Will the project benefit a waterbody listed as polluted under the Clean Water Act, Section 303(d)?
- Will the action mitigate the effects of pollution or repair damage after a polluting activity has ceased?

**STATE OF ALASKA
COASTAL IMPACT ASSISTANCE PROGRAM**



COASTAL IMPACT ASSISTANCE PLAN

2001

Coastal Impact Assistance Program
State of Alaska - Final Coastal Impact Assistance Plan

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Coastal Impact Assistance Program – Background

The federal Coastal Impact Assistance Program (CIAP) provides a one-time appropriation to states with off-shore oil activities. Alaska will receive an appropriation of \$12,208,723. Based on the CIAP legislation, thirty-five percent, or \$4,273,053, will be divided among eighteen coastal boroughs and Coastal Resource Service Areas with the remaining \$7,935,670 allocated to the State.

To be eligible to receive the appropriation, the Governor must prepare and submit to the Secretary of Commerce by July 2, 2001, a Coastal Impact Assistance Plan. Funds received by the State may only be used for the purposes authorized in the CIAP legislation and for the uses specified in the plan.

The CIAP legislation provides that:

The Secretary shall approve the plan if the Secretary determines that the plan is consistent with the uses set forth in the legislation and if the plan contains each of the following:

- (A) The name of the State agency that will have the authority to represent and act for the State in dealing with the Secretary.
- (B) A program for the implementation of the plan which describes how the amounts provided under the program will be used.
- (C) A contact for each political subdivision and description of how coastal political subdivisions will use amounts provided under the program, including a certification by the governor that such uses are consistent with the program's authorized uses.
- (D) Certification by the governor that ample opportunity has been accorded for public participation in the development and revision of the plan.
- (E) Measures for taking into account other relevant federal resources and programs.

This document is the State's Coastal Impact Assistance Plan as required under the CIAP legislation.

I. DESIGNATED STATE AGENCY

The CIAP legislation requires that the Coastal Impact Assistance Plan provide the name of the state agency that will have the authority to represent and act for the State in dealing with the Secretary for purposes of the program (§31)(d)(2)(A)).

The Office of the Governor, Division of Governmental Coordination (DGC), is the point of contact for the Coastal Impact Assistance Program. DGC is the lead agency for the Alaska Coastal Management Program and is experienced in coordinating the involvement of local communities, state and federal agencies, and the public in managing Alaska's coastal resources. DGC coordinated development of this plan and will remain the point of contact for administering the program following plan approval.

The DGC points of contact are Patrick Galvin, Director; or Lisa Weissler, CIAP Coordinator. They may be reached at:

Division of Governmental Coordination
Office of the Governor
P.O. Box 110030
Juneau, Alaska 99811-0030
907-465-3562 (phone)
907-465-3075 (fax)

II. CERTIFICATION

The CIAP legislation requires a certification by the Governor that the uses proposed by coastal political subdivisions are consistent with the requirements of the program (§31(d)(2)(C)) and that ample opportunity has been accorded for public participation in the development of the plan (§31(d)(2)(D)).

The State of Alaska, Governor Tony Knowles, hereby certifies that the uses proposed by the eighteen coastal political subdivisions and the State are consistent with the authorized uses under the Coastal Impact Assistance Program, and that ample opportunity has been provided for public participation in the development of the Coastal Impact Assistance Plan.

/s/ _____
Tony Knowles, Governor
State of Alaska

Date: July 2, 2001

III. PUBLIC PARTICIPATION

A. Public Process

The State of Alaska involved the public in the development of the Coastal Impact Assistance Plan as follows:

February 14, 2001: DGC sent a letter to eligible coastal political subdivisions requesting a contact for local and state plan development. All eighteen subdivisions responded.

April 3: The CIAP coordinator presented an overview of the coastal impact assistance program to the statewide coastal conference in Juneau -- approximately 100 people from all areas of the coast were in attendance.

April 5: The State conducted a coastal community CIAP workshop open to the public in Juneau. 24 people attended either in person or by phone. Twelve of the 24 attendees were designated coastal political subdivision contacts.

April 12: A public notice initiating a 15-day comment period soliciting public input under the CIAP was published in Alaska newspapers, posted on the internet and e-mailed to almost 300 organizations (including federal agencies, Native organizations, fishing groups, conservation groups, industry representatives, private industry and other potentially interested organizations). An information packet explaining the program was attached to the e-mail messages and posted on the coastal management program website.

April 17: An update to the public notice was e-mailed to the distribution list and posted on the web. The update provided notice of the official allocation from NOAA that was received by the State on April 16.

May 17: A public notice announcing the availability of the draft Coastal Impact Assistant Plan and providing for a 30-day public comment period was published in Alaska newspapers, posted on the internet and e-mailed to almost 300 organizations and other interested parties. The draft plan was attached to the e-mail messages and posted on the coastal management program website.

B. State Decision-making Process

A state working group was formed to consider public and agency comments and to develop a list of recommendations for use of the state portion of CIAP funds. The working group consisted of the following state officials:

Frank Rue, Commissioner, Department of Fish and Game
Michele Brown, Commissioner, Department of Environmental Conservation
Marty Rutherford, Deputy Commissioner, Department of Natural Resources
Rob Bosworth, Deputy Commissioner, Department of Fish and Game
Kurt Fredriksson, Deputy Commissioner, Dept. of Environmental Conservation

Pat Galvin, Director, Division of Governmental Coordination
Ken Taylor, Director, Habitat Division, Department of Fish and Game
Mary Pete, Director, Subsistence Division, Department of Fish and Game
Pat Poland, Director, Division of Community and Business Development, Department of
Community and Economic Development
Molly McCammon, Executive Director, Exxon Valdez Oil Spill Trustee Council
Craig Tillery, Assistant Attorney General, Department of Law
Marianne See, Restoration Specialist, Department of Environmental Conservation
Amy Skilbred, Federal Management Research Coordinator, Dept. of Fish and Game
Lisa Weissler, CIAP Coordinator, Division of Governmental Coordination

The initial public notice solicited input on statewide coastal issues and the types of projects that might address those issues through use of CIAP funds. Forty-six comments from a range of individuals, organizations, and government agencies were timely received. The comments are summarized in Appendix C. Comments identified the following possible uses for CIAP funds: coastal resource education; easier accessibility to available coastal resource information; additional coastal resource information (including mapping and aerial photography); additional funds for implementing the Alaska Coastal Management Program; coastal erosion control; habitat protection, restoration, conservation, and enhancement; and additional funds for specific research projects. Many commenters proposed specific projects to address coastal issues and included approximate project costs. Funding requests totaled over \$14 million.

The overall objectives for use of the state portion of the CIAP funds are to provide funding for projects that are most likely to provide a statewide benefit for the state's coastal areas and that will produce tangible products. For state projects, the goal is that products can be expanded upon should additional CIAP funds be made available in the future. The working group based its recommendations on these objectives and on consideration of public comments.

Several commenters requested funds for research projects. A decision was made to not use CIAP funds for research projects because there are multiple sources of research funds with established grant review procedures already in place, including the Gulf Ecosystem Monitoring Program and the newly established North Pacific Research Board. These entities will receive annual appropriations to provide grants for research activities regarding fisheries or marine ecosystems in the North Pacific Ocean, Bering Sea, Arctic Ocean, and the Gulf of Alaska. Considerable time and effort would be required of the State to establish an appropriate review board and the type of review process necessary for selecting research projects to receive CIAP funds. In addition, research in Alaska is costly. Just a few research projects could easily consume most, if not all, of the one-time \$8 million appropriation. The State will reconsider the decision to exclude funding for research projects should additional CIAP funds be made available in the future. Meanwhile, the State will facilitate use of research information through establishment of a shared information system (described below).

Nine comments were submitted in response to the solicitation for comment on the draft plan. Appendix D contains a summary of the comments and the State's response to the comments. A copy of the comments is provided in Attachment 1

IV. IMPLEMENTATION PROGRAM

The CIAP legislation requires that the state plan contain "a program for the implementation of the plan which describes how the amounts provided under the [legislation] will be used" (§31(d)(2)(B)).

This plan provides general information regarding the projects that the state intends to implement with CIAP funds. Specific project details will be developed following submission of the plan to NOAA. The State may develop a Memorandum of Understanding with NOAA for the efficient disbursement of funds under the coastal impact assistance program.

A. Trust Fund

The legislation gives the State (or a coastal political subdivision) the authority to deposit CIAP funds in a State (or local government) administered trust fund dedicated to uses consistent with the legislation. In its guidance to states, NOAA asserts that any interest generated from a trust fund must be returned to the federal government. While the State would like to establish a trust fund, the administrative costs of returning interest to the federal government would exceed the benefit of having such a fund. The State does not believe that in permitting trust funds, Congress intended that interest must be paid back to the federal government. The State will continue investigating the possibility of putting the state's portion of CIAP funds into a trust fund. Whether the State establishes a trust fund will depend on whether the matter of interest earned is resolved to the State's satisfaction. Additional considerations will also include administrative and management requirements, and the cost of setting up and administering the trust fund. If a trust fund is established, use of the fund will be dedicated to the uses listed in this plan.

NOTE: A Trust Fund was not established because the state could not retain the interest.

B. Summary of Uses for State CIAP Funds.

The State of Alaska will dedicate coastal impact assistance program funds to the following uses (described below):

1. \$3.1 million - Competitive Grants Program.
2. \$200,000 - Grant Funds for Alaska Coastal Resource Districts.
3. \$1.7 million - Ocean, Coastal and Watershed Information System.
4. \$800,000 - Coastal Resource Inventory Project.
5. \$1.0 million - Cataloging Anadromous Fish Streams.
6. \$750,000 - Regional Coastal Program Planning.
7. \$150,000 - Ocean, Coastal and Watershed Symposium/State of the Oceans and Watersheds Report.
8. \$235,670 - Implementation and Administration of the CIAP Plan.

TOTAL = \$7,935,670

C. Description of Uses for State CIAP Funds.

1. Competitive Grants Program

Through the initial solicitation of comments under the coastal impact assistance program, commenters provided examples of numerous projects that would benefit the state's coastal area and populations. In order to provide a fair process for determining projects that will be funded with coastal impact assistance funds, a competitive grant fund and review process will be established.

The existing Coastal Policy Council (CPC) will establish grant criteria, solicit project proposals, and select projects to receive CIAP funds (the council consists of nine local government officials that represent all the state's coastal regions and six state government officials). The grant program will be open to applications from coastal resource districts, state and local government agencies, tribal organizations, non-profit organizations, individuals, private industry and other interested parties. The program will be in place until the grant funds are expended.

The grant fund will be dedicated to funding the following categories of projects:

- a. Education, particularly of young people, to develop an understanding and appreciation for coastal environments and watersheds. Examples of eligible activities include, but are not limited to: improving school curriculum materials about coastal resources and their management; program development or expansion by coastal education organizations; and developing school based monitoring programs.
- b. Conservation, restoration, enhancement or protection of coastal and marine areas, including wetlands and watersheds. Examples of eligible activities include, but are not limited to: coastal erosion control; mitigation of impacts from off-road vehicles on wetlands; improving fish passage in anadromous fish streams; coastal resource protection through habitat protection, including land acquisition; marine debris removal; and coastal resource inventory, mapping and monitoring.

Criteria for grant funds will include the following (the CPC may develop additional criteria as needed and appropriate):

- (1) Project can be implemented within two (2) years.
- (2) Project meets one or more of the categories of uses authorized in the CIAP legislation and is consistent with the intent of the legislation.
- (3) Project is coordinated with other federal and state resources and programs when possible.
- (4) Duplication of projects or program activities is avoided.
- (5) Collaboration with state and federal agencies, non-profit organizations and other entities is considered and incorporated when appropriate and beneficial to the project.

- (6) Project request is not an alternative or replacement for existing resources and funding sources.
- (7) Project justification demonstrates the need for funding.
- (8) Project will not pose or create environmental or public health problems.
- (9) Assurance is given by the applicant that all costs beyond the approved allocation can and will be borne by the applicant.
- (10) Applicant has demonstrated a commitment and ability to maintain and monitor the project.
- (11) Applicant has demonstrated meaningful public involvement in project selection.
- (12) The project has a high likelihood of success.

Allocation: \$3.1 million for grants and grant administration.

The proposed competitive grant fund is consistent with the following authorized uses:

- conservation, restoration, enhancement or protection of coastal or marine habitats including wetlands, estuaries, coastal fishery resources and coral reefs, including projects to remove abandoned vessels or marine debris that may adversely affect coastal habitats.
- protection and restoration of natural coastline protective features, including control of coastal erosion.
- projects that promote research, education, training and advisory services in fields related to coastal and Great Lakes living marine resource use and management.
- projects and activities for the conservation, protection or restoration of wetlands.

2. Provide grant funds for Alaska Coastal Resource Districts

\$200,000 of CIAP funds will be used to increase the amount available for the state's thirty-five coastal resource districts to conduct special projects (such as updating coastal district management plans) under section 306 of the federal Coastal Zone Management Act. All coastal districts may apply for these funds in the same manner as they apply for section 306 grants except that no local match is required and proposed uses must be consistent with the uses authorized under the CIAP legislation. Coastal resource districts may also apply for the competitive grants described above.

Allocation: \$200,000 for grants.

The proposed grant fund is consistent with the following authorized uses:

- activities which support and are consistent with National Estuary programs, including National Estuarine Research Reserve programs, the National Marine Sanctuary Act, the Magnuson-Stevens Fishery Conservation and Management Act, or the Coastal Zone Management Act.

- implementation of Federally approved marine, coastal, or comprehensive conservation management plans.
 - assistance to local communities to assess, plan for and manage the impacts of growth and development on coastal or marine habitats and natural resources, including coastal community fishery assistance programs that encourage participation in sustainable fisheries.
3. Establish an information system for useable and accessible shared oceans, coastal and watershed information.

In order to maintain the health and economic viability of Alaska's oceans, watersheds and coastal areas, it is critical that management and policy decisions be based on sound scientific information. When scientific information does not underlie decisions, there is a risk of lost economic opportunities or, alternatively, there may be irreversible damage to ocean and coastal resources and environments. Yet, much of the ocean, coastal, and watershed information scientists have already produced is not easily accessible or useable by state, federal, local government or tribal resource managers, industry, policy makers, non-governmental organizations and the public.

As one public commenter stated:

Reports, studies, maps, surveys, aerial photos, satellite images, and associated information have been produced by many sources over the years. Much of this information is used for one project and then filed and forgotten. This data would be useful for many additional purposes over many years if people could find and use it. When this information is not used, the value of the unseen data is wasted. Decisions are made without appropriate information, redundant information is unnecessarily recreated, project costs are increased, efficiency and time is lost . . . There is a growing need for a coordinated comprehensive approach to providing baseline and updated information about coastal resources, including the uplands and watersheds that affect the coastal resources

To address this need, State CIAP funds will be used to establish an information system that will provide Alaska ocean, coastal and watershed information and data in a manner that is readily useable to state, federal, local and tribal agencies, industry, policy makers, non-governmental organizations and the public.

Several systems are currently being developed to centralize ocean, coastal and watershed related information (for example, the multi-agency Cook Inlet Information Management and Monitoring System (CIIMMS) and ADF&G's Integrated Coastal Resources Database System). Most systems being developed are region or project specific but have the potential for statewide expansion. The project proposed here will not duplicate existing efforts, but rather will strive to coordinate those efforts, reduce the duplication that currently exists, and cover all state ocean, coastal and watershed areas. In addition, the project will include training for state, local government, and tribal resource managers, policy makers, educators, industry, and the public in the use of the system.

A concurrent effort will involve working with government research entities to ensure that the results of scientific research are summarized in a manner that is meaningful and useable for decision-makers and the public. The information will be incorporated into the centralized information system. Another component of the system will be to gather and make available local knowledge that may assist coastal resource decision-making and research. To assist in this effort, funds may be provided to tribal and non-profit organizations engaged in collecting and disseminating local knowledge.

CIAP funds will be used for state staff, contractors or consultants, and the equipment necessary to establish, implement and maintain the information system. Funds may be provided to on-going state efforts as appropriate. To ensure a broad-based approach in the development of the system, the project will be located within the state Division of Governmental Coordination.

Allocation: \$1.7 million for personnel, contractual, equipment, travel and other associated costs.

The proposed information system is consistent with the following authorized uses:

- activities which support and are consistent with National Estuary programs, including National Estuarine Research Reserve programs, the National Marine Sanctuary Act, the Magnuson-Stevens Fishery Conservation and Management Act, or the Coastal Zone Management Act.
- addressing watershed protection or other coastal or marine conservation needs which cross jurisdictional boundaries.
- assessment, research, mapping and monitoring of coastal or marine resources and habitats, including, where appropriate, the establishment and monitoring of marine protected areas.
- projects that promote research, education, training and advisory services in fields related to coastal and Great Lakes living marine resource use and management.

4. Coastal Resource Inventory Project

Baseline coastal resource inventory information is needed to provide information to coastal resource districts, government and tribal agencies, industry, non-governmental organizations and the public for planning purposes. Federal, state, and municipal agencies collect a wide range of environmental and socioeconomic resource information regarding coastal areas and the surrounding environment. However, at the present time, this data collection is not coordinated with local needs and many agencies and local governments may not be aware of some of the information that is collected. CIAP funds will be used to initiate a resource inventory project with the following initial products:

- a. compilation of a catalogue of existing coastal resource inventory data (will be incorporated into the information system described above),

- b. an assessment of information needed by local, state, federal and tribal agencies and user groups for ocean, coastal and watershed management and planning;
- c. identification of resource data gaps; and
- d. development of a strategy for multi-agency coordination to maintain and add to existing information.

Gathering data to fill identified gaps will occur as additional funds become available or through other funding sources. Consideration will be given to developing a program for gathering resource inventory data on an annual basis by schools or other local entities. For example, there is a need for monitoring water quality around the coast. With funding from the coastal impact assistance program, the Alaska Department of Environmental Conservation could provide schools with the equipment and training needed to gather water quality data annually. The information would be fed into the ocean and coastal information system so it is accessible to resource managers and the public.

Commenters identified a need for satellite imagery and updated maps, such as floodplain, habitat and hazard maps, for coastal areas. Funds are currently insufficient for a statewide effort. However, smaller projects may be considered based on the resource inventory needs assessment conducted above and if additional funds become available. In addition, the State will participate as much as possible in any federal remote sensing or mapping projects to help focus the projects on areas and issues important to Alaska. The State will work to ensure the information is generally available.

In order to coordinate across agency lines, the project will be located in the Division of Governmental Coordination.

Allocation: \$800,000 for personnel, equipment, contractual, travel and other associated costs.

The proposed coastal resource inventory project is consistent with the following authorized uses:

- activities which support and are consistent with National Estuary programs, including National Estuarine Research Reserve programs, the National Marine Sanctuary Act, the Magnuson-Stevens Fishery Conservation and Management Act, or the Coastal Zone Management Act.
- addressing watershed protection or other coastal or marine conservation needs which cross jurisdictional boundaries.
- assessment, research, mapping and monitoring of coastal or marine resources and habitats, including, where appropriate, the establishment and monitoring of marine protected areas.

- projects that promote research, education, training and advisory services in fields related to coastal and Great Lakes living marine resource use and management.

5. Cataloging Anadromous Fish Streams

The State of Alaska and local governments are committed to protecting fish habitat and water quality. Fully functioning fish habitat is necessary to maintain and rebuild the fish stocks that support a significant component of the state's economy as well as being critical for subsistence and recreational life-styles.

Alaska Statute 16.05.870 provides the Alaska Department of Fish and Game with the authority to protect anadromous fish habitat. However, that authority is limited to only those waters that have been formally listed in the Anadromous Waters Catalog. Listing occurs through a lengthy biological and public review process. ADF&G has very limited authority to protect anadromous habitat not listed in the Anadromous Waters Catalog.

Previous fish habitat assessments in Alaska demonstrated significant data gaps in the understanding of the distribution and condition of fish habitat. The current edition of Alaska's Anadromous Waters Catalog contains 15,209 water bodies for which there is documented evidence of anadromous fish use. However, field work indicates that the number of streams and lakes in Alaska actually used by anadromous fish may be three to five times higher than the currently reported tally.

CIAP funds will be used to assist ADF&G in continuing field efforts to inventory and list anadromous waters, focussing on areas at risk from future development activities. In addition, the field inventory will collect information on the habitat requirements of Alaska's resident and anadromous fish so as to better ensure that in-water, riparian, and watershed activities do not impact the ability of these habitats to produce healthy fish runs.

Since 1998, the ADF&G has been developing the technological tools necessary to allow the effective distribution of the collected field data. As part of this project, ADF&G will continue to seek systems to conveniently share collected information with federal, state, and local and tribal agencies, non-governmental organizations, and the public.

Allocation: \$1 million for personnel, equipment, contractual, travel and other associated costs.

The proposed cataloguing project is consistent with the following authorized uses:

- protection, restoration and enhancement of coastal water quality consistent with the provisions of the Coastal Zone Management Act (16 U.S.C. 1451 et seq.), including the reduction or monitoring of coastal polluted runoff or other coastal contaminants.
- assessment, research, mapping and monitoring of coastal or marine resources and habitats, including, where appropriate, the establishment and monitoring of marine protected areas.

6. Regional coastal program planning for areas not covered by coastal district coastal management plans

Three regions of the state are not currently covered by local coastal management plans; Prince William Sound, Northern Southeast Alaska, and Southern Southeast Alaska. CIAP funds will be used to develop regional coastal management plans for these areas. Regional plans will provide site-specific policies to address coastal resource development in the three areas. The plans will be developed either by a locally elected Coastal Resource Service Area (CRSA) Board, or by the state Department of Community and Economic Development, depending on whether a CRSA is formed by the voters in that region.

Allocation: \$750,000 for personnel, equipment, contractual, travel and associated costs.

The proposed planning effort is consistent with the following authorized uses:

- activities which support and are consistent with National Estuary programs, including National Estuarine Research Reserve programs, the National Marine Sanctuary Act, the Magnuson-Stevens Fishery Conservation and Management Act, or the Coastal Zone Management Act.
- addressing watershed protection or other coastal or marine conservation needs which cross jurisdictional boundaries.
- assistance to local communities to assess, plan for and manage the impacts of growth and development on coastal or marine habitats and natural resources, including coastal community fishery assistance programs that encourage participation in sustainable fisheries.
- implementation of Federally approved marine, coastal, or comprehensive conservation management plans.

7. Ocean, Coastal & Watershed Symposium and Report

The State will sponsor a symposium bringing together scientists, state and federal agencies, universities, stakeholders, and members of the public to assess the state of Alaska's oceans, coasts and watersheds. Results of the symposium will be incorporated into a State of the Oceans and Watersheds Report that will include policy recommendations for addressing ocean, coastal and watershed management. The agenda for the symposium is currently being developed.

Allocation: Up to \$150,000 for costs associated with the symposium and report, and a travel fund to ensure broad geographic and interest group participation.

The proposed symposium and report is consistent with the following authorized uses: