

ALASKA LEGISLATURE

2390

HOUSE and SENATE FINANCE COMMITTEE FILES,

2001 - 2002

| | Appropriation | | General | Other |
|----|------------------------------|---------|---------|---------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Traffic Calming (ED 26-28) | | | |
| 4 | McGrath City Facility | 25,000 | | 25,000 |
| 5 | Renovation and Equipment | | | |
| 6 | Repair (ED 36) | | | |
| 7 | Metlakatla Electric | 30,000 | | 30,000 |
| 8 | Forklift (ED 5) | | | |
| 9 | Napaskiak Community | 25,000 | | 25,000 |
| 10 | Facility Renovations and | | | |
| 11 | Boardwalk Improvements (ED | | | |
| 12 | 39) | | | |
| 13 | New Stuyahok Water and | 25,000 | | 25,000 |
| 14 | Sewer Improvements (ED 39) | | | |
| 15 | Newhalen Purchase of Fire | 25,001 | | 25,001 |
| 16 | and Clinic Equipment (ED 39) | | | |
| 17 | Nikolai Electrical | 25,000 | | 25,000 |
| 18 | Generation and Distribution | | | |
| 19 | Upgrade (ED 36) | | | |
| 20 | Nome Ambulance Garage | 49,542 | | 49,542 |
| 21 | Expansion (ED 38) | | | |
| 22 | Nome Police Dispatch | 17,340 | | 17,340 |
| 23 | Console - Phase 1 (ED 38) | | | |
| 24 | Nome Recreation Center | 7,992 | | 7,992 |
| 25 | Equipment Purchase (ED 38) | | | |
| 26 | Nome Recreation Center | 12,385 | | 12,385 |
| 27 | Equipment Purchases (ED 38) | | | |
| 28 | Noorvik Public Safety | 25,000 | | 25,000 |
| 29 | Building Renovation (ED 37) | | | |
| 30 | North Slope Borough | 253,961 | | 253,961 |
| 31 | Areawide Hazardous | | | |
| 32 | Materials Disposal (ED 37) | | | |
| 33 | Northwest Arctic Borough | 54,140 | | 54,140 |

| 1 | Appropriation | | General Funds | Other Funds |
|----|------------------------------|--------|------------------|----------------|
| | 2 | Items | | |
| 3 | Allocations | | | |
| 3 | Office Building (ED 37) | | | |
| 4 | Nulato Health Clinic (ED 36) | 25,000 | | 25,000 |
| 5 | Nunapitchuk Solid Waste | 25,000 | | 25,000 |
| 6 | Dumpsite Upgrade (ED 39) | | | |
| 7 | Old Harbor Boat Harbor | 25,004 | | 25,004 |
| 8 | Design and Garbage | | | |
| 9 | Collection (ED 6) | | | |
| 10 | Ouzinkie Electrical Bucket | 25,000 | | 25,000 |
| 11 | Truck Purchase (ED 6) | | | |
| 12 | Palmer City Street Lighting | 26,760 | | 26,760 |
| 13 | (ED 26-28) | | | |
| 14 | Palmer Equipment Purchase | 25,600 | | 25,600 |
| 15 | (ED 26-28) | | | |
| 16 | Palmer Fire Department | 30,667 | | 30,667 |
| 17 | Training Building (ED 26-28) | | | |
| 18 | Palmer Library Renovation | 26,750 | | 26,750 |
| 19 | and Equipment (ED 26-28) | | | |
| 20 | Petersburg Swimming Pool | 81,728 | | 81,728 |
| 21 | Replacement (ED 2) | | | |
| 22 | Pilot Point Heavy Equipment | 25,000 | | 25,000 |
| 23 | Upgrade (ED 40) | | | |
| 24 | Point Hope Community Center | 25,000 | | 25,000 |
| 25 | Renovation (ED 37) | | | |
| 26 | Port Alexander Community | 10,000 | | 10,000 |
| 27 | Hall Upgrade (ED 5) | | | |
| 28 | Port Alexander Waterline | 15,000 | | 15,000 |
| 29 | Upgrade and Fire Protection | | | |
| 30 | Service (ED 5) | | | |
| 31 | Port Heiden Equipment | 25,000 | | 25,000 |
| 32 | Repair and Purchase (ED 40) | | | |
| 33 | Quinhagak Head Start | 25,000 | | 25,000 |

| | Appropriation | | General | Other |
|----|-----------------------------|--------|---------|--------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Building (ED 39) | | | |
| 4 | Ruby Heavy Equipment | 25,014 | | 25,014 |
| 5 | Repairs and/or Replacement | | | |
| 6 | (ED 36) | | | |
| 7 | Russian Mission Water and | 25,860 | | 25,860 |
| 8 | Sewer Upgrade (ED 36) | | | |
| 9 | Saint George Community Fire | 25,000 | | 25,000 |
| 10 | Alarm System (ED 40) | | | |
| 11 | Saint Mary's Community Hall | 25,550 | | 25,550 |
| 12 | Renovation (ED 38) | | | |
| 13 | Saint Michael Washeteria | 25,000 | | 25,000 |
| 14 | Upgrade (ED 38) | | | |
| 15 | Saint Paul Water and Sewer | 25,000 | | 25,000 |
| 16 | Upgrades (ED 40) | | | |
| 17 | Sand Point Equipment | 25,000 | | 25,000 |
| 18 | Purchase and Repair (ED 40) | | | |
| 19 | Savoonga Recreational Youth | 25,110 | | 25,110 |
| 20 | Center (ED 38) | | | |
| 21 | Saxman Computer System | 25,000 | | 25,000 |
| 22 | Upgrades (ED 1) | | | |
| 23 | Scamnon Bay Water and Sewer | 25,000 | | 25,000 |
| 24 | Repair (ED 38) | | | |
| 25 | Selawik Boardwalk, Bridge | 31,000 | | 31,000 |
| 26 | Repair and Erosion Control | | | |
| 27 | (ED 37) | | | |
| 28 | Selawik Multi-Purpose | 10,000 | | 10,000 |
| 29 | Building Repair and Design | | | |
| 30 | (ED 37) | | | |
| 31 | Selawik Public Safety | 10,341 | | 10,341 |
| 32 | Building Repair (ED 37) | | | |
| 33 | Seldovia Community Center | 25,000 | | 25,000 |

| | Appropriation | | General | Other |
|----|-----------------------------|---------|---------|---------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Roof Repair (ED 7-9) | | | |
| 4 | Seward Communication System | 74,540 | | 74,540 |
| 5 | Upgrade (ED 7-9) | | | |
| 6 | Shageluk - Street Lights | 25,023 | | 25,023 |
| 7 | and Road Improvements (ED | | | |
| 8 | 36) | | | |
| 9 | Shageluk Street Lights (ED | 25,023 | | 25,023 |
| 10 | 36) | | | |
| 11 | Sitka Fire Hall | 177,999 | | 177,999 |
| 12 | Construction (ED 2) | | | |
| 13 | Skagway Recreational Center | 25,001 | | 25,001 |
| 14 | (ED 5) | | | |
| 15 | Soldotna Sports Center | 100,543 | | 100,543 |
| 16 | Conference Area | | | |
| 17 | Improvements (ED 7-9) | | | |
| 18 | Stebbins Vehicle and | 52,158 | | 52,158 |
| 19 | Equipment Purchase and | | | |
| 20 | Repairs (ED 38) | | | |
| 21 | Tanana Heavy Equipment | 25,000 | | 25,000 |
| 22 | Replacement (ED 36) | | | |
| 23 | Thorne Bay Davidson Landing | 25,000 | | 25,000 |
| 24 | Dock (ED 5) | | | |
| 25 | Toksook Bay Road | 28,535 | | 28,535 |
| 26 | Improvements and Equipment | | | |
| 27 | Repair (ED 38) | | | |
| 28 | Unalakleet Equipment | 25,000 | | 25,000 |
| 29 | Storage Building (ED 38) | | | |
| 30 | Unalaska Community Park | 103,476 | | 103,476 |
| 31 | Development (ED 40) | | | |
| 32 | Upper Kalskag Teen Center | 28,791 | | 28,791 |
| 33 | and Playground Equipment | | | |

| | Appropriation | | General | Other |
|----|---|---------|---------|---------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Purchase (ED 36) | | | |
| 4 | Valdez Community Hospital | 103,180 | | 103,180 |
| 5 | (ED 35) | | | |
| 6 | Wainwright Boat Dock Design | 25,000 | | 25,000 |
| 7 | (ED 37) | | | |
| 8 | Wasilla Ball Park | 45,000 | | 45,000 |
| 9 | Improvements (ED 26-28) | | | |
| 10 | Wasilla Iditapark | 61,677 | | 61,677 |
| 11 | Improvements (ED 26-28) | | | |
| 12 | White Mountain City | 25,000 | | 25,000 |
| 13 | Facilities Renovation (ED | | | |
| 14 | 38) | | | |
| 15 | Whittier - Municipal | 25,023 | | 25,023 |
| 16 | Facilities Repair and | | | |
| 17 | Renovation (ED 35) | | | |
| 18 | Wrangell Heavy Equipment | 62,945 | | 62,945 |
| 19 | Replacement (ED 2) | | | |
| 20 | Yakutat Fish Waste Grinder | 26,332 | | 26,332 |
| 21 | (ED 5) | | | |
| 22 | ***** | | ***** | |
| 23 | ***** Unincorp Comm. Cap Match Grant (AS 37.06.020) ***** | | | |
| 24 | ***** | | ***** | |
| 25 | Akiachak Road Construction | 53,585 | | 53,585 |
| 26 | (ED 39) | | | |
| 27 | Arctic Village | 26,238 | | 26,238 |
| 28 | Multi-Purpose Facility (ED | | | |
| 29 | 36) | | | |
| 30 | Atmautluak - Erosion | 51,404 | | 51,404 |
| 31 | Control and Community | | | |
| 32 | Center (ED 39) | | | |
| 33 | Atmautluak Power Upgrade | 27,224 | | 27,224 |

| | Appropriation | | General Funds | Other Funds |
|----|-----------------------------|--------|------------------|----------------|
| | Allocations | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | (ED 39) | | | |
| 4 | Birch Creek New Barge (ED | 25,000 | | 25,000 |
| 5 | 36) | | | |
| 6 | Central Outdoor Display - | 15,000 | | 15,000 |
| 7 | Phase 2 (ED 36) | | | |
| 8 | Chalkyitsik Heavy Equipment | 25,000 | | 25,000 |
| 9 | Storage Shed (ED 36) | | | |
| 10 | Chitina Health Clinic (ED | 25,000 | | 25,000 |
| 11 | 36) | | | |
| 12 | Circle Village Mechanical | 15,000 | | 15,000 |
| 13 | Shop Renovation (ED 36) | | | |
| 14 | Circle Village Radio | 10,000 | | 10,000 |
| 15 | Station Renovation and | | | |
| 16 | Equipment (ED 36) | | | |
| 17 | Crooked Creek Road Upgrades | 25,000 | | 25,000 |
| 18 | (ED 36) | | | |
| 19 | Deltana Souhrada Road | 25,000 | | 25,000 |
| 20 | Project (ED 35) | | | |
| 21 | Dry Creek Multi-Purpose | 25,000 | | 25,000 |
| 22 | Building (ED 36) | | | |
| 23 | Edna Bay Road and Dock | 25,000 | | 25,000 |
| 24 | Upgrades (ED 5) | | | |
| 25 | Elfin Cove Community | 25,019 | | 25,019 |
| 26 | Facilities Upgrades (ED 5) | | | |
| 27 | Evansville Clinic | 25,000 | | 25,000 |
| 28 | Construction (ED 36) | | | |
| 29 | Four Mile Road | 52,860 | | 52,860 |
| 30 | Stabilization (ED 36) | | | |
| 31 | Glennallen Library | 26,380 | | 26,380 |
| 32 | Rehabilitation (ED 35) | | | |
| 33 | Goldstream Road Rebuilding | 25,000 | | 25,000 |

| | Appropriation | | General | Other |
|----|------------------------------|---------|---------|---------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | (ED 36) | | | |
| 4 | Gulkana Training and | 25,000 | | 25,000 |
| 5 | Meeting Facility (ED 36) | | | |
| 6 | Gustavus Community | 25,586 | | 25,586 |
| 7 | Equipment Purchase (ED 5) | | | |
| 8 | Healy Lake Land Acquisition | 52,220 | | 52,220 |
| 9 | (ED 36) | | | |
| 10 | Hollis Library Renovation | 25,026 | | 25,026 |
| 11 | (ED 5) | | | |
| 12 | Hyder Community Facility | 25,000 | | 25,000 |
| 13 | Water Plant (ED 1) | | | |
| 14 | Kasigluk Erosion Control | 25,000 | | 25,000 |
| 15 | (ED 39) | | | |
| 16 | Kenny Lake Library | 10,000 | | 10,000 |
| 17 | Improvements (ED 35) | | | |
| 18 | Kenny Lake School | 15,000 | | 15,000 |
| 19 | Improvements (ED 35) | | | |
| 20 | Klukwan Schoolhouse | 110,115 | | 110,115 |
| 21 | Renovation (ED 5) | | | |
| 22 | Manley Hot Springs | 25,000 | | 25,000 |
| 23 | Community Facility Upgrades | | | |
| 24 | (ED 36) | | | |
| 25 | Mentasta Playground and | 54,466 | | 54,466 |
| 26 | Fencing Purchase (ED 36) | | | |
| 27 | Minto Community Hall (ED 36) | 27,432 | | 27,432 |
| 28 | Naukati West Road | 25,000 | | 25,000 |
| 29 | Reconstruction (ED 5) | | | |
| 30 | Newtok Public Health | 25,009 | | 25,009 |
| 31 | Service (PHS) Washeteria | | | |
| 32 | Upgrade (ED 38) | | | |
| 33 | Northway Baseball Field (ED | 13,648 | | 13,648 |

| | Appropriation | | General Funds | Other Funds |
|----|-----------------------------|--------|------------------|----------------|
| | Allocations | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | 36) | | | |
| 4 | Northway Fire Hall (ED 36) | 13,648 | | 13,648 |
| 5 | Rampart Steel Building | 27,309 | | 27,309 |
| 6 | Interior Construction and | | | |
| 7 | Restroom Facilities (ED 36) | | | |
| 8 | Red Devil Multi-Purpose | 52,149 | | 52,149 |
| 9 | Building Construction (ED | | | |
| 10 | 36) | | | |
| 11 | Slana Community Road | 24,999 | | 24,999 |
| 12 | Improvements and Heavy | | | |
| 13 | Equipment Storage Facility | | | |
| 14 | (ED 36) | | | |
| 15 | Sleetmute Community | 25,010 | | 25,010 |
| 16 | Facilities Construction (ED | | | |
| 17 | 36) | | | |
| 18 | Stevens Village Health | 25,000 | | 25,000 |
| 19 | Clinic (ED 36) | | | |
| 20 | Takotna Office and Lodge | 25,000 | | 25,000 |
| 21 | Renovation (ED 36) | | | |
| 22 | Tanacross Community | 25,000 | | 25,000 |
| 23 | Facilities Improvements (ED | | | |
| 24 | 36) | | | |
| 25 | Tazlina Multi-Road | 25,000 | | 25,000 |
| 26 | Improvements (ED 35) | | | |
| 27 | Tetlin Road Upgrades - | 26,054 | | 26,054 |
| 28 | Phase 5 (ED 36) | | | |
| 29 | Tok Emergency Medical | 17,850 | | 17,850 |
| 30 | Service (EMS) Rescue Truck | | | |
| 31 | and Clinic Equipment | | | |
| 32 | Purchase (ED 36) | | | |
| 33 | Tolsona Public Road Access | 25,000 | | 25,000 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|---|---|---------------|--------|---------|--------|---|
| | | Appropriation | | General | Other | |
| | | Allocations | Items | Funds | Funds | |
| | (ED 35) | | | | | |
| | Tuluksak Multi-Purpose | | 25,028 | | 25,028 | |
| | Building Center | | | | | |
| | Construction (ED 36) | | | | | |
| | (SECTION 2 OF THIS ACT BEGINS ON PAGE 82) | | | | | |

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3 **Department of Administration**

| | | |
|----|---|--------------|
| 4 | Federal Receipts | 417,300 |
| 5 | General Fund Receipts | 2,153,400 |
| 6 | Public Employees Retirement Fund | 298,400 |
| 7 | Teachers Retirement System Fund | 136,400 |
| 8 | Judicial Retirement System | 1,200 |
| 9 | Information Services Fund | 5,989,400 |
| 10 | Public Building Fund | 2,585,000 |
| 11 | Alaska Oil & Gas Conservation Commission Receipts | 1,000,000 |
| 12 | *** Total Agency Funding *** | \$12,581,100 |

13 **Department of Community and Economic Development**

| | | |
|----|---|--------------|
| 14 | Federal Receipts | 52,000,000 |
| 15 | General Fund Match | 130,000 |
| 16 | General Fund Receipts | 16,717,750 |
| 17 | Veterans Revolving Loan Fund | 1,800 |
| 18 | Commercial Fishing Loan Fund | 468,300 |
| 19 | Oil/Hazardous Response Fund | 1,600,000 |
| 20 | Small Business Loan Fund | 800 |
| 21 | Mining Revolving Loan Fund | 1,100 |
| 22 | Child Care Facilities Revolving Loan Fund | 2,000 |
| 23 | Historical District Revolving Loan Fund | 800 |
| 24 | Fisheries Enhancement Revolving Loan Fund | 67,400 |
| 25 | Alternative Energy Revolving Loan Fund | 7,800 |
| 26 | Receipt Supported Services | 1,125,000 |
| 27 | *** Total Agency Funding *** | \$72,122,750 |

28 **Department of Corrections**

| | | |
|----|------------------------------|-------------|
| 29 | General Fund Receipts | 2,100,000 |
| 30 | *** Total Agency Funding *** | \$2,100,000 |

31 **Department of Education and Early Development**

| | | |
|----|--|--------------|
| 1 | General Fund Receipts | 382,000 |
| 2 | Alaska Commission on Postsecondary Education Dividend | 200,000 |
| 3 | *** Total Agency Funding *** | \$582,000 |
| 4 | Department of Environmental Conservation | |
| 5 | Federal Receipts | 61,495,000 |
| 6 | General Fund Match | 2,839,700 |
| 7 | General Fund Receipts | 11,931,500 |
| 8 | Oil/Hazardous Response Fund | 4,700,000 |
| 9 | Alaska Housing Finance Corporation Dividend | 18,318,800 |
| 10 | *** Total Agency Funding *** | \$99,285,000 |
| 11 | Department of Fish and Game | |
| 12 | Federal Receipts | 5,208,000 |
| 13 | General Fund Receipts | 2,000,000 |
| 14 | Fish and Game Fund | 500,000 |
| 15 | *** Total Agency Funding *** | \$7,708,000 |
| 16 | Office of the Governor | |
| 17 | Federal Receipts | 28,500,000 |
| 18 | General Fund Receipts | 387,789 |
| 19 | *** Total Agency Funding *** | \$28,887,789 |
| 20 | Department of Health and Social Services | |
| 21 | Federal Receipts | 4,325,294 |
| 22 | General Fund Match | 1,863,750 |
| 23 | Alaska Housing Finance Corporation Dividend | 500,000 |
| 24 | Alaska Commission on Postsecondary Education Dividend | 2,372,300 |
| 25 | *** Total Agency Funding *** | \$9,061,344 |
| 26 | Department of Labor and Workforce Development | |
| 27 | Federal Receipts | 3,000,000 |
| 28 | General Fund Receipts | 100,000 |
| 29 | Workers Safety and Compensation Administration Account | 60,000 |
| 30 | *** Total Agency Funding *** | \$3,160,000 |
| 31 | Department of Military and Veterans Affairs | |

| | | |
|----|---|--------------|
| 1 | Federal Receipts | 5,376,300 |
| 2 | General Fund Match | 26,700 |
| 3 | General Fund Receipts | 2,129,900 |
| 4 | *** Total Agency Funding *** | \$7,532,900 |
| 5 | Department of Natural Resources | |
| 6 | Federal Receipts | 9,540,000 |
| 7 | General Fund Match | 50,000 |
| 8 | General Fund Receipts | 2,490,000 |
| 9 | Receipt Supported Services | 300,000 |
| 10 | *** Total Agency Funding *** | \$12,380,000 |
| 11 | Department of Public Safety | |
| 12 | Federal Receipts | 3,601,450 |
| 13 | General Fund Match | 65,900 |
| 14 | General Fund Receipts | 5,675,000 |
| 15 | Statutory Designated Program Receipts | 60,000 |
| 16 | *** Total Agency Funding *** | \$9,402,350 |
| 17 | Department of Revenue | |
| 18 | Federal Receipts | 12,227,700 |
| 19 | General Fund/Program Receipts | 576,300 |
| 20 | Permanent Fund Dividend Fund | 80,000 |
| 21 | Alaska Housing Finance Corporation Bonds | 55,249,800 |
| 22 | Alaska Housing Finance Corporation Dividend | 12,731,200 |
| 23 | *** Total Agency Funding *** | \$80,865,000 |
| 24 | Department of Transportation/Public Facilities | |
| 25 | Federal Receipts | 679,940,100 |
| 26 | General Fund Match | 42,185,820 |
| 27 | General Fund Receipts | 10,390,000 |
| 28 | Highway Working Capital Fund | 11,800,000 |
| 29 | International Airports Revenue Fund | 2,200,000 |
| 30 | Investment Loss Trust Fund | 4,178,900 |
| 31 | Capital Improvement Project Receipts | 2,190,000 |

| | | |
|----|---|---------------|
| 1 | Statutory Designated Program Receipts | 12,000,000 |
| 2 | Alaska Industrial Development and Export Authority Dividend | 5,149,500 |
| 3 | Alaska Commission on Postsecondary Education Dividend | 394,600 |
| 4 | *** Total Agency Funding *** | \$770,428,920 |
| 5 | University of Alaska | |
| 6 | Federal Receipts | 5,000,000 |
| 7 | General Fund Receipts | 500,000 |
| 8 | University of Alaska Restricted Receipts | 12,230,000 |
| 9 | Alaska Commission on Postsecondary Education Dividend | 1,500,000 |
| 10 | *** Total Agency Funding *** | \$19,230,000 |
| 11 | Alaska Court System | |
| 12 | General Fund Receipts | 1,225,000 |
| 13 | *** Total Agency Funding *** | \$1,225,000 |
| 14 | Municipal Capital Matching Grants (AS 37.06.010) | |
| 15 | Municipal Matching Grant Fund | 12,436,512 |
| 16 | *** Total Agency Funding *** | \$12,436,512 |
| 17 | Unincorp Comm. Cap Match Grant (AS 37.06.020) | |
| 18 | Unincorporated Matching Grant Fund | 1,348,259 |
| 19 | *** Total Agency Funding *** | \$1,348,259 |
| 20 | (SECTION 3 OF THIS ACT BEGINS ON PAGE 86) | |

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

| 3 Funding Source | Amount |
|---|---------------|
| 4 General Funds | |
| 5 1003 General Fund Match | 47,161,870 |
| 6 1004 General Fund Receipts | 58,182,339 |
| 7 1005 General Fund/Program Receipts | 576,300 |
| 8 ***Total General Funds*** | \$105,920,509 |
| 9 Federal Funds | |
| 10 1002 Federal Receipts | 870,631,144 |
| 11 ***Total Federal Funds*** | \$870,631,144 |
| 12 Other Non-Duplicated Funds | |
| 13 1024 Fish and Game Fund | 500,000 |
| 14 1027 International Airports Revenue Fund | 2,200,000 |
| 15 1029 Public Employees Retirement Fund | 298,400 |
| 16 1034 Teachers Retirement System Fund | 136,400 |
| 17 1035 Veterans Revolving Loan Fund | 1,800 |
| 18 1036 Commercial Fishing Loan Fund | 468,300 |
| 19 1042 Judicial Retirement System | 1,200 |
| 20 1048 University of Alaska Restricted Receipts | 12,230,000 |
| 21 1053 Investment Loss Trust Fund | 4,178,900 |
| 22 1057 Small Business Loan Fund | 800 |
| 23 1067 Mining Revolving Loan Fund | 1,100 |
| 24 1068 Child Care Facilities Revolving Loan Fund | 2,000 |
| 25 1069 Historical District Revolving Loan Fund | 800 |
| 26 1070 Fisheries Enhancement Revolving Loan Fund | 67,400 |
| 27 1071 Alternative Energy Revolving Loan Fund | 7,800 |
| 28 1108 Statutory Designated Program Receipts | 12,060,000 |
| 29 1139 Alaska Housing Finance Corporation Dividend | 31,550,000 |
| 30 1140 Alaska Industrial Development and Export 31 Authority Dividend | 5,149,500 |

| 1 | Funding Source | Amount |
|----|--|---------------|
| 2 | | |
| 3 | 1150 Alaska Commission on Postsecondary Education | 4,466,900 |
| 4 | Dividend | |
| 5 | 1156 Receipt Supported Services | 1,425,000 |
| 6 | 1157 Workers Safety and Compensation Administration | 60,000 |
| 7 | Account | |
| 8 | 1162 Alaska Oil & Gas Conservation Commission Receipts | 1,000,000 |
| 9 | ***Total Other Non-Duplicated Funds*** | \$75,806,300 |
| 10 | Duplicated Funds | |
| 11 | 1026 Highway Working Capital Fund | 11,800,000 |
| 12 | 1050 Permanent Fund Dividend Fund | 80,000 |
| 13 | 1052 Oil/Hazardous Response Fund | 6,300,000 |
| 14 | 1061 Capital Improvement Project Receipts | 2,190,000 |
| 15 | 1081 Information Services Fund | 5,989,400 |
| 16 | 1087 Municipal Matching Grant Fund | 12,436,512 |
| 17 | 1088 Unincorporated Matching Grant Fund | 1,348,259 |
| 18 | 1113 Alaska Housing Finance Corporation Bonds | 55,249,800 |
| 19 | 1147 Public Building Fund | 2,585,000 |
| 20 | ***Total Duplicated Funds*** | \$97,978,971 |
| 21 | (SECTION 4 OF THIS ACT BEGINS ON PAGE 88) | |

1 * **Sec. 4. ALASKA CLEAN WATER FUND.** The sum of \$9,720,000 is appropriated to
 2 the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the
 3 following sources:

| | | |
|---|---|-------------|
| 4 | Alaska clean water fund revenue bond receipts | \$1,620,000 |
| 5 | Federal receipts | 8,100,000 |

6 * **Sec. 5. ALASKA DRINKING WATER FUND.** The sum of \$9,663,000 is appropriated
 7 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program
 8 from the following sources:

| | | |
|----|--|-------------|
| 9 | Alaska drinking water fund revenue bond receipts | \$1,010,500 |
| 10 | Federal receipts | 8,052,500 |
| 11 | General fund match | 600,000 |

12 * **Sec. 6. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY**
 13 **DIVIDEND.** The sum of \$20,149,500 that is anticipated to be declared available by the
 14 Alaska Industrial Development and Export Authority board of directors for appropriation as
 15 the fiscal year 2003 dividend from the unrestricted balance in the Alaska Industrial
 16 Development and Export Authority revolving fund (AS 44.88.060) is appropriated in secs. 1
 17 and 7 of this Act.

18 * **Sec. 7. CAPITAL PROJECT MATCHING GRANT PROGRAMS.** (a) The sum of
 19 \$15,000,000 is appropriated from the Alaska Industrial Development and Export Authority
 20 revolving fund (AS 44.88.060) to the following funds in the Department of Community and
 21 Economic Development, in the amounts stated, to provide capital project matching grants:

| | | |
|----|--|--------------|
| 22 | Municipal capital project matching grant | \$13,100,000 |
| 23 | fund (AS 37.06.010(b)) | |
| 24 | Unincorporated community capital project | 1,900,000 |
| 25 | matching grant fund (AS 37.06.020(b)) | |

26 (b) An amount equal to the interest earned on money in the individual grant accounts
 27 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the
 28 unincorporated community capital project matching grant fund (AS 37.06.020(b)) is
 29 appropriated from the general fund to the respective funds. The interest is calculated using
 30 the average percentage interest rate received by other accounts in the state's general
 31 investment fund that received interest during fiscal year 2002. The appropriations made by

1 this subsection are allocated pro rata to each individual grant account based on the balance in
2 the account on the close of business on June 30, 2002

3 * **Sec. 8. CAPITAL PROJECT MATCHING GRANTS.** (a) Subject to the conditions set
4 out in (c) of this section, the sum of \$1,292,159 is appropriated from the appropriate
5 individual grant accounts in the unincorporated community capital project matching grant
6 fund (AS 37.06.020) to the Department of Community and Economic Development for
7 payment as grants under AS 37.06.020 to the following unincorporated communities in the
8 amounts and for the purposes stated:

| | | | |
|----|--------------------|-------------------------------------|----------|
| 9 | Big Salt | Community projects and improvements | \$25,000 |
| 10 | Chenega Bay | Community projects and improvements | 28,798 |
| 11 | Chistochina | Community projects and improvements | 52,148 |
| 12 | Copper Center | Community projects and improvements | 25,000 |
| 13 | Dot Lake Village | Community projects and improvements | 25,889 |
| 14 | Eagle Village | Community projects and improvements | 26,552 |
| 15 | Kipnuk | Community projects and improvements | 25,000 |
| 16 | Koliganek | Community projects and improvements | 25,200 |
| 17 | Kongiganak | Community projects and improvements | 55,496 |
| 18 | Kwigillingok | Community projects and improvements | 24,999 |
| 19 | Lake Minchumina | Community projects and improvements | 90,337 |
| 20 | Lime Village | Community projects and improvements | 25,199 |
| 21 | McCarthy | Community projects and improvements | 27,528 |
| 22 | Nelchina/Mendeltna | Community projects and improvements | 52,154 |
| 23 | Nikolski | Community projects and improvements | 88,232 |
| 24 | Oscarville | Community projects and improvements | 88,107 |
| 25 | Paxson | Community projects and improvements | 52,643 |
| 26 | Pitka's Point | Community projects and improvements | 77,149 |
| 27 | Point Baker | Community projects and improvements | 25,000 |
| 28 | Port Protection | Community projects and improvements | 54,412 |
| 29 | Silver Springs | Community projects and improvements | 25,003 |
| 30 | Slana League | Community projects and improvements | 27,263 |
| 31 | Stony River | Community projects and improvements | 25,158 |

| | | | |
|---|-------------|-------------------------------------|--------|
| 1 | Tatitlek | Community projects and improvements | 52,186 |
| 2 | Tuntutuliak | Community projects and improvements | 54,518 |
| 3 | Tununak | Community projects and improvements | 54,468 |
| 4 | Twin Hills | Community projects and improvements | 54,416 |
| 5 | Vencie | Community projects and improvements | 54,303 |
| 6 | Whale Pass | Community projects and improvements | 25,001 |
| 7 | Wiseman | Community projects and improvements | 25,000 |

8 (b) Subject to the conditions set out in (c) of this section, the sum of \$1,904,452 is
 9 appropriated from the appropriate individual grant accounts in the municipal capital project
 10 matching grant fund (AS 37.06.010) to the Department of Community and Economic
 11 Development for payment as grants under AS 37.06.010 to the following municipalities in the
 12 amounts and for the purposes stated:

| | | | |
|----|---------------------|-------------------------------------|----------|
| 13 | Akiak | Community projects and improvements | \$25,000 |
| 14 | Alakanuk | Community projects and improvements | 25,000 |
| 15 | Aleknagik | Community projects and improvements | 25,047 |
| 16 | Anaktuvuk Pass | Community projects and improvements | 25,114 |
| 17 | Anvik | Community projects and improvements | 52,153 |
| 18 | Atka | Community projects and improvements | 25,000 |
| 19 | Atkasuk | Community projects and improvements | 181,953 |
| 20 | Bettles | Community projects and improvements | 50,000 |
| 21 | Bristol Bay Borough | Community projects and improvements | 30,285 |
| 22 | Buckland | Community projects and improvements | 25,000 |
| 23 | Chefornak | Community projects and improvements | 25,000 |
| 24 | Chevak | Community projects and improvements | 25,113 |
| 25 | Chuathbaluk | Community projects and improvements | 25,000 |
| 26 | Dillingham | Community projects and improvements | 57,985 |
| 27 | Diomede | Community projects and improvements | 25,001 |
| 28 | Eek | Community projects and improvements | 170,838 |
| 29 | Fort Yukon | Community projects and improvements | 46,398 |
| 30 | Galena | Community projects and improvements | 25,002 |
| 31 | Gambell | Community projects and improvements | 52,147 |

| | | | |
|----|------------------|-------------------------------------|---------|
| 1 | Golovin | Community projects and improvements | 25,882 |
| 2 | Hoonah | Community projects and improvements | 54,132 |
| 3 | Hooper Bay | Community projects and improvements | 123,297 |
| 4 | Hughes | Community projects and improvements | 25,114 |
| 5 | Kasaan | Community projects and improvements | 27,270 |
| 6 | Koyuk | Community projects and improvements | 24,996 |
| 7 | Lower Kalskag | Community projects and improvements | 26,290 |
| 8 | Manokotak | Community projects and improvements | 25,113 |
| 9 | Mekoryuk | Community projects and improvements | 25,182 |
| 10 | Mountain Village | Community projects and improvements | 25,000 |
| 11 | Napakiak | Community projects and improvements | 25,000 |
| 12 | Napaskiak | Community projects and improvements | 25,515 |
| 13 | Nenana | Community projects and improvements | 25,000 |
| 14 | Nightmute | Community projects and improvements | 53,997 |
| 15 | Nondalton | Community projects and improvements | 25,717 |
| 16 | North Pole | Community projects and improvements | 37,608 |
| 17 | Nuiqsut | Community projects and improvements | 25,000 |
| 18 | Nunam Iqua | Community projects and improvements | 25,000 |
| 19 | Pelican | Community projects and improvements | 27,909 |
| 20 | Pilot Station | Community projects and improvements | 83,300 |
| 21 | Platinum | Community projects and improvements | 26,143 |
| 22 | Port Lions | Community projects and improvements | 25,001 |
| 23 | Shaktoolik | Community projects and improvements | 29,516 |
| 24 | Shishmaref | Community projects and improvements | 36,666 |
| 25 | Shungnak | Community projects and improvements | 25,000 |
| 26 | Teller | Community projects and improvements | 25,771 |
| 27 | Tenakee Springs | Community projects and improvements | 32,997 |
| 28 | Togiak | Community projects and improvements | 25,000 |
| 29 | Wales | Community projects and improvements | 25,000 |

30 (c) The appropriations made by (a) and (b) of this section are made contingent on the
 31 grantee's complying before July 1, 2003, with the requirements, other than deadlines, set out

1 in AS 37.06.

2 * **Sec. 9. DEPARTMENT OF ADMINISTRATION.** The sum of \$336,000 is appropriated
3 from the general fund to the Department of Administration for labor contract negotiations for
4 the fiscal year ending June 30, 2003.

5 * **Sec. 10. DEPARTMENT OF FISH AND GAME.** The proceeds from the sale of the
6 research vessel R/V Montague, including parts inventory, are appropriated from the general
7 fund to the Department of Fish and Game for the purchase of a replacement vessel.

8 * **Sec. 11. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** (a) The
9 unexpended and unobligated balance on June 30, 2002, estimated to be \$152,200, of the
10 appropriation made in sec. 82, ch. 100, SLA 1997, p. 53, line 20 (National Warning System
11 upgrade - \$220,000) is reappropriated to the Department of Military and Veterans' Affairs for
12 the National Guard Juneau Readiness Center.

13 (b) The unexpended and unobligated balance on June 30, 2002, estimated to be
14 \$102,900, of the appropriation made in sec. 131, ch. 139, SLA 1998, p. 51, lines 29 - 30
15 (National Warning System upgrade phase II - \$250,900) is reappropriated to the Department
16 of Military and Veterans' Affairs for the National Guard Juneau Readiness Center.

17 (c) The sum of \$240,000 is appropriated from the general fund to the Department of
18 Military and Veterans' Affairs, Military Youth Academy, for student stipends for the fiscal
19 years ending June 30, 2002, and June 30, 2003.

20 * **Sec. 12. DEPARTMENT OF PUBLIC SAFETY.** The proceeds from the sale of three
21 Department of Public Safety aircraft and surplus aircraft parts and accessories are
22 appropriated from the general fund to the Department of Public Safety for the purchase of
23 replacement aircraft.

24 * **Sec. 13. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** The
25 sum of \$8,107,480 is appropriated from investment earnings on the bond proceeds of the
26 Northern Tobacco Securitization Corporation to the Department of Transportation and Public
27 Facilities for the federal aid highway program state match for the fiscal years ending June 30,
28 2002, and June 30, 2003.

29 * **Sec. 14. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
30 designated program receipts as defined in AS 37.05.146(b)(3), program receipts as defined in
31 AS 44.21.045(b), receipts of the University of Alaska as described in AS 37.05.146(b)(2).

1 receipts of commercial fisheries test fishing operations under AS 37.05.146(b)(4)(U).
2 corporate receipts of the Alaska Aerospace Development Corporation, and program receipts
3 of the Alaska Science and Technology Foundation that exceed the amounts appropriated by
4 this Act are appropriated conditioned on compliance with the program review provisions of
5 AS 37.07.080(h).

6 (b) If federal or other program receipts as defined in AS 37.05.146 and in
7 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
8 funds for the affected program are reduced by the excess if the reductions are consistent with
9 applicable federal statutes.

10 (c) If federal or other program receipts as defined in AS 37.05.146 and in
11 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
12 appropriation is reduced by the amount of the shortfall in receipts.

13 * **Sec. 15. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
14 claims for losses and the amounts to be received as recovery for losses are appropriated from
15 the general fund to the

16 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

17 (2) appropriate state agency to mitigate the loss.

18 * **Sec. 16. LEGISLATIVE BUDGET AND AUDIT.** The sum of \$250,000 is appropriated
19 from the general fund to the Legislative Budget and Audit Committee for the fiscal year
20 ending June 30, 2003, for a study of the feasibility of a stand-alone veterans' home. It is the
21 intent of the legislature that the Alaska Veterans Coalition be consulted in the development of
22 the request for proposals for the study.

23 * **Sec. 17. LEGISLATIVE COUNCIL.** The sum of \$200,000 is appropriated from the
24 general fund to the Legislative Council for a contract to conduct a sociological and
25 demographic study of recipients of state welfare and Medicaid programs to determine how
26 and why they became recipients of welfare and Medicaid services.

27 * **Sec. 18. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
28 **PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special
29 revenue fund (AS 37.05.530) under 42 U.S.C. 6508 during the fiscal year ending June 30,
30 2002, estimated to be \$1,680,000, is appropriated from federal receipts to the Department of
31 Community and Economic Development for capital project grants under the National

1 Petroleum Reserve - Alaska impact program.

2 * **Sec. 19.** RURAL ELECTRIFICATION REVOLVING LOAN FUND. Notwithstanding
3 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
4 on June 30, 2002, is appropriated to the Department of Community and Economic
5 Development for the electrical emergencies program.

6 * **Sec. 20.** TRANS-ALASKA PIPELINE LIABILITY FUND. The state's rebate share of
7 the federal Trans-Alaska Pipeline Liability Fund, estimated to be \$2,150,000, and all
8 investment earnings on this amount while in the custody of the state are appropriated to the
9 Alaska Energy Authority for petroleum remediation at Alaska bulk fuel facilities in
10 accordance with federal law (P.L. 101-380, sec. 8102(a)(2)(B)(i)), which requires that the
11 rebate be used for the remediation of above-ground storage tanks.

12 * **Sec. 21.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
13 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2002 that
14 were made from subfunds and accounts other than the operating general fund (state
15 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the
16 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from
17 the budget reserve fund to the subfunds and accounts from which they were transferred.

18 (b) If the unrestricted state revenue available for appropriation in fiscal year 2003 is
19 insufficient to cover the general fund appropriations made for fiscal year 2003, the amount
20 necessary to balance revenue and general fund appropriations is appropriated to the general
21 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

22 (c) The appropriations in (a) and (b) of this section are made under art. IX, sec. 17(c),
23 Constitution of the State of Alaska.

24 * **Sec. 22.** LAPSE PROVISIONS. (a) The appropriations made by secs. 4, 5, 7, and 15(1)
25 of this Act are for capitalization of funds and do not lapse.

26 (b) The appropriations made by secs. 10, 11(a), 11(b), 12, 13, 15(2), 18, 19, and 20 of
27 this Act are for capital projects and lapse under AS 37.25.020.

28 (c) The appropriation made by sec. 17 of this Act lapses June 30, 2004.

29 * **Sec. 23.** Section 9 of this Act takes effect January 1, 2003.

30 * **Sec. 24.** Sections 11(c) and 13 of this Act take effect immediately under AS 01.10.070(c).

31 * **Sec. 25.** Except as provided in secs. 23 and 24 of this Act, this Act takes effect July 1.

1 2002.

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SB 247

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DNR FY 03 Project Review Listing

| Ref.# | Project Title | Fund Source | Amount | Status | GF Match |
|-------|--|-------------|-------------------------|------------------------------------|----------|
| 33909 | Land use Data Base System Upgrade for Improved Access | GF | \$390,000 | Phase I Funded Last Year | |
| 35732 | Land and Water Conservation Grants for State Parks Upgrades | GF/Fed | \$1,000,000 | New | 50% |
| 6843 | State Park Emergency Repairs | GF | \$250,000 | Hist. Funded | |
| 33977 | Seismic Data Acquisition and Interpretation to Promote Oil Exploration and Leasing | GF | \$155,000 | Hist. Funded | |
| 35733 | Oil and Gas Electronic Signature for Lease Assignments and Payments | GF | \$150,000 | Requested last year, not funded | |
| 35735 | Oil and Gas Leasing and Unit Database and Mapping Upgrade | GF | \$410,000 | New | |
| 33955 | Fire Truck Replacement | GF | \$400,000 | Hist. Funded | |
| 33690 | Snow machine Trail Development and program grants | GF | \$200,000 | Hist. Funded | |
| 6852 | Airborne Geological and Geophysical Mineral Inventory | GF | \$500,000 | Hist. Funded | |
| 32553 | Alaska Boating Safety | GF/Fed | \$800,000 | Hist. Funded | 50% |
| 35934 | Kenai River Boat Wake Erosion Study | GF | \$200,000 | Continuation of 1998 Study | |
| 35740 | Fire Suppression Retardant Equipment Upgrades | GF | \$250,000 | This type of project Hist. Funded. | |
| 35748 | Oil & Gas Document Imaging | GF | \$200,000 | New | |
| 35744 | Forest Inventory for Timber Sale Planning in Southern Southeast Area | GF | \$100,000 | This type of project Hist. Funded. | |
| 33980 | Recorder's Office Equipment Upgrades and Records Preservation | Rcpt. Svcs. | \$300,000 | Hist. Funded | |
| 35765 | Recorder's Office Imaging of Prior Five Years' Index for Customers | Rcpt. Svcs. | \$200,000 | This type of project Hist. Funded. | |
| 34095 | Alaska Minerals Information At Risk Program: Mining and Land Records Integration | Fed | \$650,000 | Hist. Funded | |
| 35749 | Aquatic Farming Site Identification | IA Rcpt. | \$144,600 | New | |
| 32550 | Historic Preservation and Restoration Projects - United States Army Public Works Program | Fed | \$600,000 | Hist. Funded | |
| 6865 | National Historic Preservation Fund Federal Grant Program | Fed | \$1,200,000 \$50,000 | Hist. Funded | |
| 35759 | Independence Mine Historic Preservation Grant for Building Restoration | Fed | \$1,500,000 | New | |
| 6853 | Mental Health Trust Land Development | MHTAAR | \$800,000 | Hist. Funded | |
| 6855 | Abandoned Mine Lands Reclamation Federal Program | Fed | \$1,600,000 | Hist. Funded | |
| 35768 | Parcel Purchases by Exxon Valdez Oil Spill Trustees | EVOSS | \$291,000 | Hist. Funded | |
| 35769 | National Fire Plan Federal Initiative | Fed | \$1,200,000 | Hist. Funded | |
| 35866 | Promoting Agriculture in Alaska | Fed | \$295,000 | Continuation of FY02 RPL | |
| 34881 | Forest Legacy Federal Grant Program | Fed | \$500,000 | Hist. Funded | |
| 32552 | Land and Water Conservation Fund Federal Grants | Fed | \$500,000 | Hist. Funded | |
| 6854 | National Recreational Trails Federal Program | Fed | \$695,000 | Hist. Funded | |

Governor Knowles' Proposed FY2003 Capital Budget Overview

This summary highlights several major program areas in the Governor's FY2003 capital budget and bond proposals. Full listings of projects by community, election district, and department, and the capital budget bill are all available on the OMB web site: Details of all the bond proposals mentioned below are also on the OMB web site.

<http://www.gov.state.ak.us/omb/03OMB/budget/03budqhome.htm>

SCHOOL CONSTRUCTION AND MAJOR MAINTENANCE

The governor proposes a six-year plan for eliminating the \$641 million backlog of rural and urban K-12 construction and major maintenance projects. Voter approval for \$200 million in GO bonds and an FY2003 appropriation for the first \$100 million of that will be introduced in January when the statewide priority list is final. Details are on the web.

DEFERRED MAINTENANCE OF STATE FACILITIES AND ADA COMPLIANCE

Bonds funding deferred maintenance, replacement, ADA compliance, and expansion of state facilities will also be introduced as legislation in January.

TRANSPORTATION FUNDING

Alaska receives extensive federal funding for transportation — more than \$594 million in FY2003. GARVEE bonds for transportation projects and revenue bonds for Harbors have already been introduced in the legislature.

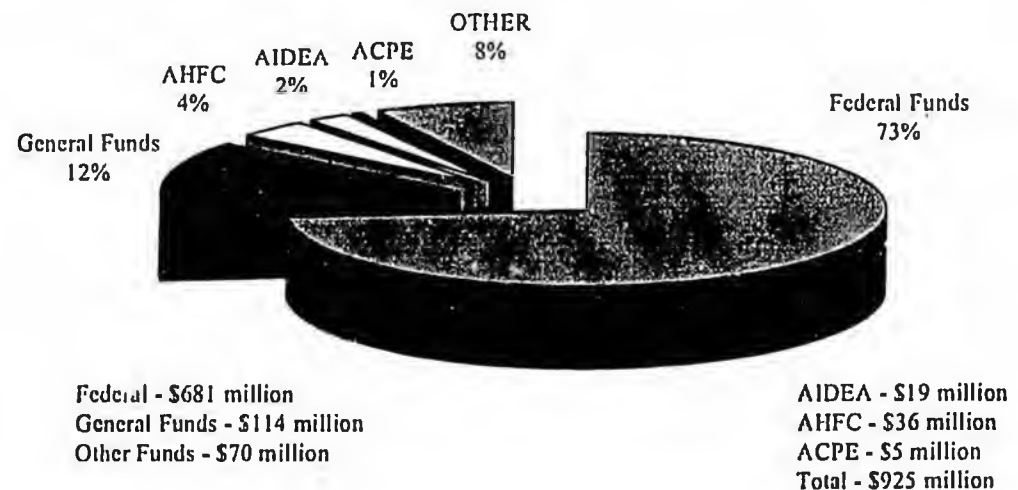
WATER/SEWER PROJECTS AND COMMUNITY CAPITAL MATCHING GRANTS

Complete lists of all community projects to be funded through these two programs are in the capital budget bill and election district reports. These reports are on the OMB web site at the address shown above.

FUNDING SOURCES

The largest funding source for the \$925 million FY2003 capital plan is \$680 million in federal funds. General funds are \$114 million (same as FY2002), of which \$60 million is the match requirement for securing federal funds. Other major fund sources are listed in the chart above.

Governor Knowles' Proposed FY2003 Capital Budget Project Funding Summary



Governor's FY2003 Capital Budget - Appropriations Only

| Agency | Project Title | General Funds | AHFC Div (1139) | AIDEA Div (1140) | ACPE Div (1150) | Federal Funds | Other Funds | Total Funds |
|--------------------|---|---------------|-----------------|------------------|-----------------|---------------|-------------|-------------|
| Development | | | | | | | | |
| Comm & Econ Devel | Arctic Winter Games Team Alaska | 75,000 | 0 | 0 | 0 | 0 | 0 | 75,000 |
| Comm & Econ Devel | Delta Junction Missile Defense Test Bed Impact Mitigation Projects | 0 | 0 | 0 | 0 | 10,000,000 | 0 | 10,000,000 |
| Comm & Econ Devel | Electronic Document Imaging, Storage and Retrieval System | 0 | 0 | 0 | 0 | 0 | 1,125,000 | 1,125,000 |
| Comm & Econ Devel | Loan Servicing Software Replacement | 0 | 0 | 0 | 0 | 0 | 550,000 | 550,000 |
| Fish and Game | Feasibility Study to Address Building Deficiencies at the Kodiak Fish and Game Office | 50,000 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| Fish and Game | Kachemak Bay Research Reserve Facilities Construction - Final Phase | 0 | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| Fish and Game | Sport Fishing and Recreational Boating Public Access and Facility Development | 0 | 0 | 0 | 0 | 750,000 | 250,000 | 1,000,000 |
| Fish and Game | Transient Boat Moorage Facility Development | 0 | 0 | 0 | 0 | 500,000 | 0 | 500,000 |
| Governor | Pacific Coastal Salmon Recovery Fund/Pacific Salmon Treaty | 0 | 0 | 0 | 0 | 28,500,000 | 0 | 28,500,000 |
| Natural Resources | Airborne Geological and Geophysical Mineral Inventory | 500,000 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| Natural Resources | Alaska Minerals Information At Risk Program: Mining and Land Records Integration | 0 | 0 | 0 | 0 | 650,000 | 0 | 650,000 |
| Natural Resources | Aquatic Farming Site Identification | 0 | 0 | 0 | 0 | 0 | 144,600 | 144,600 |
| Natural Resources | Forest Inventory for Timber Sale Planning in Southern Southeast Area | 100,000 | 0 | 0 | 0 | 0 | 0 | 100,000 |
| Natural Resources | Land and Water Conservation Fund Federal Grants | 0 | 0 | 0 | 0 | 500,000 | 0 | 500,000 |
| Natural Resources | Land and Water Conservation Grants for State Parks Upgrades | 500,000 | 0 | 0 | 0 | 500,000 | 0 | 1,000,000 |
| Natural Resources | Land Use Data Base System Upgrade for Improved Access | 390,000 | 0 | 0 | 0 | 0 | 0 | 390,000 |
| Natural Resources | Mental Health Trust Land Development | 0 | 0 | 0 | 0 | 0 | 800,000 | 800,000 |
| Natural Resources | Oil & Gas Document Imaging | 200,000 | 0 | 0 | 0 | 0 | 0 | 200,000 |
| Natural Resources | Oil and Gas Electronic Signature for Lease Assignments and Payments | 150,000 | 0 | 0 | 0 | 0 | 0 | 150,000 |

Governor's FY2003 Capital Budget - Appropriations Only

| Agency | Project Title | General Funds | AHFC Div (1139) | AIDEA Div (1140) | ACPE Div (1150) | Federal Funds | Other Funds | Total Funds |
|-----------------------------|--|------------------|-----------------|------------------|-----------------|-------------------|------------------|-------------------|
| Development | | | | | | | | |
| Natural Resources | Oil and Gas Leasing and Unit Database and Mapping Upgrade | 410,000 | 0 | 0 | 0 | 0 | 0 | 410,000 |
| Natural Resources | Promoting Agriculture in Alaska | 0 | 0 | 0 | 0 | 295,000 | 0 | 295,000 |
| Natural Resources | Seismic Data Acquisition and Interpretation to Promote Oil Exploration and Leasing | 155,000 | 0 | 0 | 0 | 0 | 0 | 155,000 |
| Development Subtotal | | 2,530,000 | 0 | 0 | 0 | 42,695,000 | 2,869,600 | 48,094,600 |
| Education | | | | | | | | |
| Educ & Early Devel | Yuut Eliitnaurviat People Learning Center - Phase 1 Construction | 900,000 | 0 | 0 | 0 | 0 | 0 | 900,000 |
| Education Subtotal | | 900,000 | 0 | 0 | 0 | 0 | 0 | 900,000 |
| General Government | | | | | | | | |
| Administration | Combined Retirement Benefits Calculation System | 0 | 0 | 0 | 0 | 0 | 436,000 | 436,000 |
| Administration | Emergency Maintenance Projects for Facilities Outside the Public Building Fund | 800,000 | 0 | 0 | 0 | 0 | 0 | 800,000 |
| Administration | Fixed Asset Accounting System | 85,000 | 0 | 0 | 0 | 0 | 170,000 | 255,000 |
| Administration | Information Technology Group Equipment Replacement | 0 | 0 | 0 | 0 | 0 | 5,904,400 | 5,904,400 |
| Administration | Labor Contract Negotiations | 461,000 | 0 | 0 | 0 | 0 | 0 | 461,000 |
| Administration | Payroll and Accounting System Replacement Analysis | 600,000 | 0 | 0 | 0 | 0 | 0 | 600,000 |
| Administration | Public Facilities Maintenance and Repairs | 0 | 0 | 0 | 0 | 0 | 2,500,000 | 2,500,000 |
| Governor | AccuVote System - Payment 5 of 6 | 387,789 | 0 | 0 | 0 | 0 | 0 | 387,789 |
| Governor | Expansion of AccuVote Elections System | 298,600 | 0 | 0 | 0 | 0 | 0 | 298,600 |
| Labor & Workforce | Electronic Data Interchange Expansion to the Workers' Compensation Computer System | 60,000 | 0 | 0 | 0 | 0 | 0 | 60,000 |
| Natural Resources | Recorder's Office Equipment Upgrades and Records Preservation | 0 | 0 | 0 | 0 | 0 | 300,000 | 300,000 |
| Natural Resources | Recorder's Office Imaging of Prior Five Years' Index for Customers | 0 | 0 | 0 | 0 | 0 | 200,000 | 200,000 |

Governor's FY2003 Capital Budget - Appropriations Only

| Agency | Project Title | General Funds | AHFC Div (1139) | AIDEA Div (1140) | ACPE Div (1150) | Federal Funds | Other Funds | Total Funds |
|------------------------------------|--|------------------|-----------------|------------------|-----------------|------------------|------------------|-------------------|
| General Government | | | | | | | | |
| Revenue | Child Support Enforcement Caseload Management System - Phase 2 | 510,000 | 0 | 0 | 0 | 990,000 | 0 | 1,500,000 |
| Revenue | Child Support Enforcement Computer Replacement Project - Phase 3 | 66,300 | 0 | 0 | 0 | 128,700 | 0 | 195,000 |
| Revenue | Permanent Fund Divident Electronic Imaging Server Upgrade | 0 | 0 | 0 | 0 | 0 | 80,000 | 80,000 |
| General Government Subtotal | | 3,268,689 | 0 | 0 | 0 | 1,118,700 | 9,590,400 | 13,977,789 |
| Health/Safety | | | | | | | | |
| Administration | Pioneers' Homes Emergency Repair and Maintenance | 800,000 | 0 | 0 | 0 | 0 | 0 | 800,000 |
| Comm & Econ Devel | Bulk Fuel Systems Upgrades | 0 | 0 | 800,000 | 0 | 0 | 800,000 | 1,600,000 |
| Comm & Econ Devel | Diesel Efficiency and Alternative Energy Program | 500,000 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| Comm & Econ Devel | Federal Energy Projects | 0 | 0 | 0 | 0 | 30,000,000 | 0 | 30,000,000 |
| Comm & Econ Devel | Rural Power Systems Upgrades | 500,000 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| Educ & Early Devel | Head Start Health and Safety Repairs | 0 | 0 | 0 | 500,000 | 0 | 0 | 500,000 |
| Environ Conservation | Corrosion Monitoring and Control - Best Management Practices | 0 | 0 | 0 | 0 | 0 | 200,000 | 200,000 |
| Environ Conservation | Fine Particulate Monitoring | 0 | 0 | 0 | 0 | 375,000 | 0 | 375,000 |
| Environ Conservation | Municipal Water, Sewer and Solid Waste Matching Grant Projects | 11,538,200 | 3,865,900 | 0 | 0 | 8,517,800 | 0 | 23,921,900 |
| Environ Conservation | Petroleum Storage Tank Spill Prevention Standards Review | 0 | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| Environ Conservation | Spill Prevention - Best Available Technology Analysis | 0 | 0 | 0 | 0 | 0 | 250,000 | 250,000 |
| Environ Conservation | Statewide Contaminated Sites Cleanup | 0 | 0 | 0 | 0 | 0 | 5,000,000 | 5,000,000 |
| Environ Conservation | Statewide Municipal Solid Waste Regionalization Plan | 150,000 | 0 | 0 | 0 | 0 | 0 | 150,000 |
| Environ Conservation | Village Safe Water Feasibility Studies | 0 | 830,300 | 0 | 0 | 2,488,800 | 0 | 3,319,100 |
| Environ Conservation | Village Safe Water Project Administration | 0 | 501,800 | 0 | 0 | 1,505,500 | 0 | 2,007,300 |
| Environ Conservation | Village Safe Water Projects | 0 | 16,203,800 | 0 | 0 | 48,607,900 | 0 | 64,811,700 |

Governor's FY2003 Capital Budget - Appropriations Only

| Agency | Project Title | General Funds | AHFC Div (1139) | AIDEA Div (1140) | ACPE Div (1150) | Federal Funds | Other Funds | Total Funds |
|----------------------|--|---------------|-----------------|------------------|-----------------|---------------|-------------|-------------|
| Health/Safety | | | | | | | | |
| Fish and Game | Dock Repairs, Maintenance and Replacement Phased Project | 250,000 | 0 | 0 | 0 | 0 | 0 | 250,000 |
| Fish and Game | Environmental Cleanup | 400,000 | 0 | 0 | 0 | 0 | 0 | 400,000 |
| Fish and Game | Statewide Facilities Repair, Maintenance, and Replacement | 400,000 | 0 | 0 | 0 | 0 | 0 | 400,000 |
| Fish and Game | Vessel and Aircraft Repair and Maintenance | 300,000 | 0 | 0 | 0 | 0 | 0 | 300,000 |
| Health & Social Svcs | Alaska Psychiatric Institute Stop-Gap Repairs | 379,500 | 0 | 0 | 0 | 0 | 0 | 379,500 |
| Health & Social Svcs | Brother Francis Shelter Replacement | 0 | 500,000 | 0 | 0 | 0 | 0 | 500,000 |
| Health & Social Svcs | Child Protection Information System - Phase 2 | 0 | 0 | 0 | 2,522,300 | 2,522,300 | 0 | 5,044,600 |
| Health & Social Svcs | Crisis Respite Facility Replacement - Phase 1 | 350,000 | 0 | 0 | 0 | 0 | 0 | 350,000 |
| Health & Social Svcs | Deferred Maintenance of Rural Facilities for Substance Abuse or Substance Abuse/Mental Health Programs | 400,000 | 0 | 0 | 0 | 0 | 400,000 | 800,000 |
| Health & Social Svcs | Deferred Maintenance, Renewal, Replacement and Equipment | 800,000 | 0 | 0 | 0 | 800,000 | 0 | 1,600,000 |
| Health & Social Svcs | Emergency Medical Services Equipment Grants - Match for Code Blue Project | 425,000 | 0 | 0 | 0 | 0 | 0 | 425,000 |
| Health & Social Svcs | Essential Program Equipment Grants to Service Providers for Trust Beneficiaries | 50,000 | 0 | 0 | 0 | 0 | 250,000 | 300,000 |
| Health & Social Svcs | Federal Health Insurance Portability and Accountability Act Compliance | 1,316,250 | 0 | 0 | 0 | 438,750 | 0 | 1,755,000 |
| Health & Social Svcs | Housing Modifications for Trust Beneficiaries and People with Disabilities | 0 | 100,000 | 0 | 0 | 0 | 150,000 | 250,000 |
| Health & Social Svcs | Implementation of Child Protection Risk Assessment Process | 95,000 | 0 | 0 | 0 | 25,000 | 0 | 120,000 |
| Health & Social Svcs | Mental Health Provider Resource Sharing and Coordination | 0 | 0 | 0 | 0 | 0 | 150,000 | 150,000 |
| Health & Social Svcs | Rural Facility Renovation and Deferred Maintenance | 400,000 | 0 | 0 | 0 | 0 | 400,000 | 800,000 |
| Health & Social Svcs | Safety and Support Equipment for Public Health Nurses, Probation Officers, Social Workers and Front Line Staff | 600,310 | 0 | 0 | 0 | 714,244 | 0 | 1,314,554 |

Governor's FY2003 Capital Budget - Appropriations Only

| Agency | Project Title | General Funds | AHFC Div (1139) | AIDEA Div (1140) | ACPE Div (1150) | Federal Funds | Other Funds | Total Funds |
|--------------------------------|---|-------------------|-------------------|------------------|------------------|--------------------|------------------|--------------------|
| Health/Safety | | | | | | | | |
| Health & Social Svcs | Substance Abuse Treatment Facilities for Women and Children | 22,300 | 0 | 0 | 727,700 | 0 | 0 | 750,000 |
| Military & Vets Affairs | Air Guard Facility Deferred Maintenance | 250,000 | 0 | 0 | 0 | 0 | 0 | 250,000 |
| Military & Vets Affairs | Army Guard Facilities Deferred Maintenance | 600,000 | 0 | 0 | 0 | 600,000 | 0 | 1,200,000 |
| Military & Vets Affairs | Federal Scout Readiness Centers Energy Projects | 0 | 0 | 0 | 0 | 290,000 | 0 | 290,000 |
| Natural Resources | Abandoned Mine Lands Reclamation Federal Program | 0 | 0 | 0 | 0 | 1,600,000 | 0 | 1,600,000 |
| Natural Resources | Alaska Boating Safety | 200,000 | 0 | 0 | 0 | 600,000 | 0 | 800,000 |
| Natural Resources | Fire Suppression Retardant Equipment Upgrades | 250,000 | 0 | 0 | 0 | 0 | 0 | 250,000 |
| Natural Resources | Fire Truck Replacements | 400,000 | 0 | 0 | 0 | 0 | 0 | 400,000 |
| Natural Resources | National Fire Plan Federal Initiative | 0 | 0 | 0 | 0 | 1,200,000 | 0 | 1,200,000 |
| Natural Resources | State Park Emergency Repairs | 250,000 | 0 | 0 | 0 | 0 | 0 | 250,000 |
| Public Safety | Council on Domestic Violence and Sexual Assault Shelter Grants | 500,000 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| Health/Safety Subtotal | | 22,126,560 | 22,001,800 | 800,000 | 3,750,000 | 100,285,294 | 7,650,000 | 156,613,654 |
| Housing/Social Services | | | | | | | | |
| Administration | Adult Day Facility Modifications | 250,000 | 0 | 0 | 0 | 0 | 0 | 250,000 |
| Administration | Senior Services Data Integration Project - Phase 2 | 0 | 0 | 0 | 0 | 0 | 238,000 | 238,000 |
| Comm & Econ Devel | Community Block Grants | 0 | 0 | 0 | 0 | 9,000,000 | 0 | 9,000,000 |
| Comm & Econ Devel | Federal Community Development Grants | 280,000 | 0 | 0 | 0 | 3,000,000 | 0 | 3,280,000 |
| Labor & Workforce | Home Modifications and Assistive Technology for Individuals with Disabilities | 200,000 | 0 | 0 | 0 | 0 | 0 | 200,000 |
| Revenue | AHFC Beneficiary and Special Needs Housing | 0 | 800,000 | 0 | 0 | 0 | 0 | 800,000 |
| Revenue | AHFC Central Terrace and Fairmount Renovation Phase 4 (Anchorage) | 0 | 0 | 0 | 0 | 750,000 | 0 | 750,000 |
| Revenue | AHFC Competitive Grants for Public Housing | 0 | 250,000 | 0 | 0 | 750,000 | 0 | 1,000,000 |
| Revenue | AHFC Energy Efficiency Monitoring Research | 0 | 300,000 | 0 | 0 | 0 | 0 | 300,000 |

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|---|---|----------------|-------------------|------------------|-----------------|-------------------|-------------------|-------------------|
| Housing/Social Services | | | | | | | | |
| Revenue | AHFC Federal and Other Competitive Grants | 0 | 1,250,000 | 0 | 0 | 3,000,000 | 0 | 4,250,000 |
| Revenue | AHFC Homeless Assistance Program | 0 | 500,000 | 0 | 0 | 0 | 500,000 | 1,000,000 |
| Revenue | AHFC Housing and Urban Development Capital Fund Program | 0 | 0 | 0 | 0 | 500,000 | 0 | 500,000 |
| Revenue | AHFC Housing and Urban Development Federal HOME Grant | 0 | 750,000 | 0 | 0 | 3,159,000 | 0 | 3,909,000 |
| Revenue | AHFC Low Income Weatherization | 0 | 4,000,000 | 0 | 0 | 1,800,000 | 0 | 5,800,000 |
| Revenue | AHFC Pacific Terrace Replacement - Phase 1 | 0 | 0 | 0 | 0 | 500,000 | 0 | 500,000 |
| Revenue | AHFC Public Housing Division Construction Program | 0 | 0 | 0 | 0 | 0 | 55,249,800 | 55,249,800 |
| Revenue | AHFC Senior and Statewide Deferred Maintenance and Renovation | 0 | 0 | 0 | 0 | 500,000 | 0 | 500,000 |
| Revenue | AHFC Senior Citizens Housing Development Program | 0 | 1,975,200 | 0 | 0 | 0 | 0 | 1,975,200 |
| Revenue | AHFC State Energy Program Special Projects | 0 | 30,000 | 0 | 0 | 150,000 | 0 | 180,000 |
| Revenue | AHFC Supplemental Housing Development Program | 0 | 4,500,000 | 0 | 0 | 0 | 0 | 4,500,000 |
| Housing/Social Services Subtotal | | 730,000 | 14,355,200 | 0 | 0 | 23,109,000 | 55,987,800 | 94,182,000 |
| Law and Justice | | | | | | | | |
| Administration | Public Defender Integrated Computer System | 175,000 | 0 | 0 | 0 | 0 | 0 | 175,000 |
| Law and Justice Subtotal | | 175,000 | 0 | 0 | 0 | 0 | 0 | 175,000 |
| Natural Resources | | | | | | | | |
| Administration | Alaska Gas Development Study | 0 | 0 | 0 | 0 | 0 | 500,000 | 500,000 |
| Administration | Electronic Permitting Initiative | 0 | 0 | 0 | 0 | 0 | 500,000 | 500,000 |
| Fish and Game | Anchor Point and Fish Creek Estuary Protection Project | 0 | 0 | 0 | 0 | 960,000 | 0 | 960,000 |
| Fish and Game | Bendix Sonar Systems Replacement | 300,000 | 0 | 0 | 0 | 0 | 0 | 300,000 |
| Fish and Game | Black River Sonar - Chignik Area, Upper Aleutian Peninsula | 175,000 | 0 | 0 | 0 | 0 | 0 | 175,000 |
| Fish and Game | Chilkoot Lake Weir Improvements | 75,000 | 0 | 0 | 0 | 0 | 0 | 75,000 |

Governor's FY2003 Capital Budget - Appropriations Only

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|-----------------------------------|--|------------------|-----------------|------------------|-----------------|------------------|------------------|------------------|
| Natural Resources | | | | | | | | |
| Fish and Game | Equipment for Wildlife Conservation Programs Statewide | 0 | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| Fish and Game | Kenai River Sonar Facility | 325,000 | 0 | 0 | 0 | 0 | 0 | 325,000 |
| Fish and Game | Research Vessel Montague Replacement | 600,000 | 0 | 0 | 0 | 0 | 0 | 600,000 |
| Fish and Game | Restoration and Upgrade of Kodiak Fish Passes and Weirs | 150,000 | 0 | 0 | 0 | 0 | 0 | 150,000 |
| Fish and Game | Waterfowl Conservation and Enhancement Program | 150,000 | 0 | 0 | 0 | 0 | 0 | 150,000 |
| Fish and Game | Wildlife Conservation Modular Office in McGrath | 0 | 0 | 0 | 0 | 0 | 150,000 | 150,000 |
| Natural Resources | Forest Legacy Federal Grant Program | 0 | 0 | 0 | 0 | 500,000 | 0 | 500,000 |
| Natural Resources | Historic Preservation and Restoration Projects - United States Army Public Works Program | 0 | 0 | 0 | 0 | 600,000 | 0 | 600,000 |
| Natural Resources | Independence Mine Historic Preservation Grant for Building Restoration | 0 | 0 | 0 | 0 | 1,500,000 | 0 | 1,500,000 |
| Natural Resources | Kenai River Boat Wake Erosion Study | 200,000 | 0 | 0 | 0 | 0 | 0 | 200,000 |
| Natural Resources | National Historic Preservation Fund Federal Grant Program | 50,000 | 0 | 0 | 0 | 1,200,000 | 0 | 1,250,000 |
| Natural Resources | Parcel Purchases by Exxon Valdez Oil Spill Trustees | 0 | 0 | 0 | 0 | 0 | 291,000 | 291,000 |
| Natural Resources Subtotal | | 2,025,000 | 0 | 0 | 0 | 4,760,000 | 1,541,000 | 8,326,000 |
| Public Protection | | | | | | | | |
| Administration | Driver License Testing Machines | 300,000 | 0 | 0 | 0 | 0 | 0 | 300,000 |
| Administration | License Plates, Tabs and Manuals | 281,000 | 0 | 0 | 0 | 0 | 0 | 281,000 |
| Corrections | Community Jails Safety, Security Renovations and Equipment | 100,000 | 0 | 0 | 0 | 0 | 0 | 100,000 |
| Corrections | Computer Network Hardware Replacement and Computer Upgrades | 400,000 | 0 | 0 | 0 | 0 | 0 | 400,000 |
| Corrections | Correctional Institutions Roof Repairs and Siding Replacement | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 |

Governor's FY2003 Capital Budget - Appropriations Only

| Agency | Project Title | General Funds | AHFC Div (1139) | AIDEA Div (1140) | ACPE Div (1150) | Federal Funds | Other Funds | Total Funds |
|-----------------------------------|---|-------------------|-----------------|------------------|-----------------|------------------|---------------|-------------------|
| Public Protection | | | | | | | | |
| Corrections | Corrections Security System and Life Safety Equipment Replacement | 900,000 | 0 | 0 | 0 | 0 | 0 | 900,000 |
| Corrections | Deferred Maintenance, Renewal, Replacement, Renovation and Repairs | 800,000 | 0 | 0 | 0 | 0 | 0 | 800,000 |
| Corrections | Historical Offender Data Conversion | 600,000 | 0 | 0 | 0 | 0 | 0 | 600,000 |
| Military & Vets Affairs | Army Guard Construction, Contingency and Planning | 0 | 0 | 0 | 0 | 1,500,000 | 0 | 1,500,000 |
| Military & Vets Affairs | Facilities Spill Prevention Control and Countermeasures | 26,700 | 0 | 0 | 0 | 78,300 | 0 | 105,000 |
| Military & Vets Affairs | Federal Scout Readiness Centers Construction | 0 | 0 | 0 | 0 | 1,700,000 | 0 | 1,700,000 |
| Military & Vets Affairs | Juneau Readiness Center Joint Venture with University | 1,344,900 | 0 | 0 | 0 | 1,208,000 | 0 | 2,552,900 |
| Public Safety | Aircraft and Vessel Repair and Maintenance | 1,872,200 | 0 | 0 | 0 | 0 | 0 | 1,872,200 |
| Public Safety | Bethel Hangar Fuel Tank Replacement and Rural Trooper Housing Water and Sewer Systems | 89,000 | 0 | 0 | 0 | 0 | 0 | 89,000 |
| Public Safety | Crime Lab Improvement | 65,900 | 0 | 0 | 0 | 0 | 0 | 65,900 |
| Public Safety | Fish and Wildlife Enforcement Replacement Vessels | 2,340,000 | 0 | 0 | 0 | 0 | 0 | 2,340,000 |
| Public Safety | Fish and Wildlife Statewide Law Enforcement Equipment Replacement | 300,000 | 0 | 0 | 0 | 0 | 0 | 300,000 |
| Public Safety | Helicopter Replacement | 750,000 | 0 | 0 | 0 | 0 | 0 | 750,000 |
| Public Safety | Illegal Drug and Alcohol Use Initiative | 0 | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 |
| Public Safety | Marine Fisheries Patrol Improvements | 0 | 0 | 0 | 0 | 1,001,450 | 0 | 1,001,450 |
| Public Safety | Public Safety Academy Shooting Range Completion | 191,000 | 0 | 0 | 0 | 0 | 60,000 | 251,000 |
| Public Safety | Rural Law Enforcement Support | 0 | 0 | 0 | 0 | 600,000 | 0 | 600,000 |
| Public Safety | Secure, Store and Maintain Seized Vessels | 90,000 | 0 | 0 | 0 | 0 | 0 | 90,000 |
| Public Safety | Trooper Law Enforcement Equipment | 400,000 | 0 | 0 | 0 | 0 | 0 | 400,000 |
| Public Protection Subtotal | | 11,850,700 | 0 | 0 | 0 | 8,087,750 | 60,000 | 19,998,450 |
| Transportation | | | | | | | | |
| Natural Resources | National Recreational Trails Federal Program | 0 | 0 | 0 | 0 | 695,000 | 0 | 695,000 |

Governor's FY2003 Capital Budget - Appropriations Only

| Agency | Project Title | General Funds | AHFC Div (1139) | AIDEA Div (1140) | ACPE Div (1150) | Federal Funds | Other Funds | Total Funds |
|--|---|-------------------|-----------------|------------------|-----------------|--------------------|-------------------|--------------------|
| Transportation | | | | | | | | |
| Natural Resources | Snowmachine Trail Development and Program Grants | 200,000 | 0 | 0 | 0 | 0 | 0 | 200,000 |
| Transportation | Airport Deferred Maintenance | 1,500,000 | 0 | 0 | 0 | 0 | 0 | 1,500,000 |
| Transportation | Airport Improvement Program | 0 | 0 | 0 | 0 | 117,519,900 | 1,500,000 | 119,019,900 |
| Transportation | Alaska Marine Highway System - Vessel Overhaul and Rehabilitation | 5,500,000 | 0 | 0 | 0 | 0 | 0 | 5,500,000 |
| Transportation | Corps of Engineers - Harbors Program Formulation | 200,000 | 0 | 0 | 0 | 0 | 0 | 200,000 |
| Transportation | Emergency and Non-Routine Repairs | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 |
| Transportation | Facilities Deferred Maintenance and Critical Repairs | 800,000 | 0 | 0 | 0 | 0 | 0 | 800,000 |
| Transportation | Harbor Deferred Maintenance | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 |
| Transportation | Highway Deferred Maintenance | 1,500,000 | 0 | 0 | 0 | 0 | 0 | 1,500,000 |
| Transportation | Material Stockpiles - Dalton Highway, Glenn Highway and Tok Cutoff | 600,000 | 0 | 0 | 0 | 0 | 0 | 600,000 |
| Transportation | Moose Pass Maintenance Station Closure and Site Clean-up | 600,000 | 0 | 0 | 0 | 0 | 0 | 600,000 |
| Transportation | Safety Inspection of State Owned High Risk Facilities | 200,000 | 0 | 0 | 0 | 0 | 0 | 200,000 |
| Transportation | State Equipment Fleet Replacement | 0 | 0 | 0 | 0 | 0 | 11,800,000 | 11,800,000 |
| Transportation | Statewide Federal Programs | 52,649,700 | 0 | 3,200,000 | 0 | 20,650,000 | 18,206,600 | 94,706,300 |
| Transportation | Surface Transportation Program | 0 | 0 | 0 | 0 | 354,330,000 | 150,000 | 354,480,000 |
| Transportation | Weights and Measures Testing Unit Replacement | 525,100 | 0 | 0 | 0 | 0 | 0 | 525,100 |
| Transportation Subtotal | | 66,274,800 | 0 | 3,200,000 | 0 | 493,194,900 | 31,656,600 | 594,326,300 |
| University (Note: Also see Deferred Maintenance Bond Listing) | | | | | | | | |
| University of Alaska | Primary Administrative Host Computing System Replacement - Phaso 2 of 2 | 0 | 0 | 0 | 1,500,000 | 0 | 0 | 1,500,000 |
| University of Alaska | Small Business Development Center | 450,000 | 0 | 0 | 0 | 0 | 0 | 450,000 |
| University of Alaska | Small Project Development and Construction | 0 | 0 | 0 | 0 | 2,000,000 | 2,000,000 | 4,000,000 |

Governor's FY2003 Capital Budget - Appropriations Only

| Agency | Project Title | General Funds | AHFC Div (1139) | AIDEA Div (1140) | ACPE Div (1150) | Federal Funds | Other Funds | Total Funds |
|----------------------|---|--------------------|-------------------|------------------|------------------|--------------------|--------------------|--------------------|
| University | | | | | | | | |
| University of Alaska | Statewide Construction Planning | 0 | 0 | 0 | 0 | 1,500,000 | 1,500,000 | 3,000,000 |
| | University Subtotal | 450,000 | 0 | 0 | 1,500,000 | 3,500,000 | 3,500,000 | 8,950,000 |
| | TOTAL STATE AGENCIES | 110,330,749 | 36,357,000 | 4,000,000 | 5,250,000 | 676,750,644 | 112,855,400 | 945,543,793 |
| | CAPITAL MATCHING GRANTS PROGRAMS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL EXECUTIVE BRANCH | 110,330,749 | 36,357,000 | 4,000,000 | 5,250,000 | 676,750,644 | 112,855,400 | 945,543,793 |
| | ALASKA COURT SYSTEM | 2,760,000 | 0 | 0 | 0 | 0 | 0 | 2,760,000 |

Overview of Bond Proposals: \$820 Million for Construction Work Spread Over the Next 6 Years

In a climate of very low interest rates and the upcoming completion of large state construction projects such as Gateway Alaska, the timing is opportune for addressing the most pressing statewide infrastructure and deferred maintenance needs prior to the construction industry becoming heavily involved with a gasline and/or missile defense project later in the decade. The Governor's bond package utilizes several types of financing – GARVEE Bonds, general obligation (GO) bonds, certificates of participation (COPs) and revenue bonds – to leverage state and federal dollars. Following this summary overview, each of the proposals is explained in detail in a separate section.

The multi-year timing and statewide scope of these projects will not overtax the Alaska construction industry. For example, one of the main components – the Accelerated Transportation Initiative – amounts to only 2.5% of total anticipated statewide construction over the next 5 years. Projects are spread over several years among different types of contractors (e.g., paving companies, building contractors, smaller remodelers for deferred maintenance jobs, marine construction companies) so the package as a whole would maximize the use of in-state companies.

The school construction and major maintenance portion of the package would be the first use of the state's GO debt capacity since 1981. Debt service payments for all of these bond proposals are subject to annual appropriation by the legislature so there are no legal issues about dedication of funds. Of the total \$819 million, \$384 million requires state support. (The rest is supported by federal or other funds.) The additional general fund debt service would begin in FY2004 at \$30 million, ramping up to about \$39 million per year in state general funds by FY2005. Current general fund supported debt service is \$77 million for FY 02, which is low by historical standards (e.g., state-supported debt service was \$242 million in FY 90).

The overall package meets critical needs in both urban and rural areas of the state.

New Bills Introduced in the 2002 Legislative Session:

- **School Construction and Major Maintenance** - \$212 million authorization to fund two years' worth of the highest ranked projects on the Department of Education and Early Development construction and major maintenance priority lists. The first year appropriation of \$101 million would fund the state share of construction and major maintenance projects and \$109 million would be appropriated the following year. Debt service of \$10.1 million would begin in FY2004, increasing to \$21 million in FY 2005. GO bonds would require a statewide vote in the 2002 general election. It is anticipated that future GO bond issues for school construction and maintenance would be offered to the voters in subsequent election years until the entire \$640 million backlog is completed.
- **Facility Deferred Maintenance, Replacement and Expansion** - \$135.6 million using certificates of participation financing to fund over 550 high priority deferred maintenance projects statewide, and key facility replacement and expansion

Understanding the FY2003 Budget – Overview of Bond Proposals

projects, including veterans' housing, the Nome Youth Correctional Center, and the Juneau DMVA Readiness Center/UAS joint facility. Projected debt service is \$13.2 million per year beginning in FY 04. No public vote would be required on COPs.

Bond Bills Already Introduced in the 2001 Legislative Session:

- **Harbors** - \$38.9 million in projects (HB 146 and SB 118). These revenue bonds would allow upgrades of 30 harbor projects in 12 municipalities and transfer of ownership from the state to the various local governments. Debt service would be paid with marine motor fuel tax receipts, which are currently classified as general funds but paid into a segregated GF account. Debt service payments of \$3.9 million per year would begin in FY2004. Amendments to existing bills will be offered to adjust for projects funded in last year's bond package. No public vote is required on revenue bonds.
- **Seafood and Food Safety Lab** - \$11.5 million project to replace an outmoded facility in Palmer. CSHB 51 has passed the House and is in the Senate committee process. General fund debt service will be just under \$1 million per year beginning in FY2004. No public vote would be required to authorize this COP.
- **Accelerated Transportation Bonds** also referred to as GARVEES – \$425 million in projects (HB 168 and SB 122). These bonds would leverage future federal highway funds to build projects much sooner than going through the State Transportation Improvement Plan (STIP) and would result in long-term savings to the state from avoided inflation. Debt service on the bonds would require no additional general fund support. The state match requirement would be met through earnings on bond proceeds that will save \$62 million in state GF match requirements over the life of the bonds. As a COP this legislation would not require a public vote.

TONY KNOWLES
GOVERNOR
governor@gov.state.ak.us



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

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January 16, 2002

The Honorable Rick Halford
President of the Senate
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

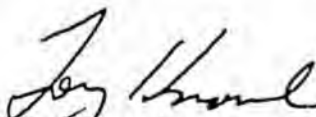
Dear President Halford:

I am transmitting to you today my proposed capital budget for FY2003. When considered with bills you will receive separately, to finance schools and deferred maintenance, and proposals I submitted last year for accelerated transportation and harbor projects, the fiscal year 2003 capital package will be a solid investment to build Alaska's future. The projects support economic development as well as basic public services such as education, transportation and public protection.

This \$925 million capital appropriations bill includes \$114 million in general funds, the same level as in FY2002. Approximately \$60 million of that amount is to match federal funds, particularly for transportation and water/sewer projects throughout the state. The budget bill also includes \$681 million in federal funds and \$130 million in funds from other sources such as the Alaska Housing Finance Corporation, the Alaska Industrial Development and Export Authority, and the Alaska International Airport System.

Alaska's businesses and communities depend on an adequate and well-maintained public infrastructure. The combination of annual capital appropriations and longer-term financing I propose this year will help address those needs in a fiscally responsible manner.

Sincerely,


Tony Knowles
Governor

CORRECTION

THE FOLLOWING DOCUMENT(S)
HAVE BEEN REFILMED TO
ASSURE LEGIBILITY OR PAGINATION



Rev. 6/98

Central Microfilm Services
Department of Education & Early Development
State of Alaska

Overview of Bond Proposals: \$820 Million for Construction Work Spread Over the Next 6 Years

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Understanding the FY2003 Budget – Overview of Bond Proposals

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STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

January 16, 2002

The Honorable Rick Halford
President of the Senate
Alaska State Legislature
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Alaska's businesses and communities depend on an adequate and well-maintained public infrastructure. The combination of annual capital appropriations and longer-term financing I propose this year will help address those needs in a fiscally responsible manner.

Sincerely,


Tony Knowles
Governor

SITE: CORDOVA LIO

COMMITTEE:

5/5/02

DATE:

SUBJECT OF MEETING:

SB 247

UPDATE #:

Capital Budget
Budget Package
Testimony



PRINT YOUR NAME

ADDRESS (MAILING & ZIP)

REPRESENTING

DO YOU WANT
TO TESTIFY?
Y or N

| | | | |
|------------------|-------------------------------------|--------------------------------------|-----|
| ✓ Sue Aspelund | P.O. Box 1715 Cordova, AK 99574 | Cordova District Fishermen United | YES |
| Email address: | cdfu@ptialaska.net | | |
| ✓ Denny Weathers | P.O. Box 1791 Cordova, Alaska 99574 | | YES |
| Email address: | northerngirl@ctcak.net | | |
| ✓ Ed Bilderback | P.O. Box 536 Cordova, Alaska 99574 | | YES |
| Email address: | | | |
| ✓ Ed Furman | P.O. Box 2367 Cordova, Alaska 99574 | | YES |
| Email address: | | | |
| Wade Schock | P.O. Box 458 Cordova, Alaska 99574 | | NO |
| Email address: | | | |
| Email address: | | | |
| Email address: | | | |

SITE: Kodiak LIO

COMMITTEE: Senate Finance

DATE: 05-05-02

SUBJECT OF MEETING:

Capital Budget

UPDATE # 2



PLEASE SIGN IN

P R I N T YOUR NAME

ADDRESS (MAILING & ZIP)

REPRESENTING

**DO YOU WANT
TO TESTIFY?
Y or N**

| P R I N T YOUR NAME | ADDRESS (MAILING & ZIP) | REPRESENTING | DO YOU WANT TO TESTIFY? Y or N |
|----------------------------|------------------------------------|-----------------------|---|
| | | | |
| | | | |
| ✓ Linda Freed | | City of Kodiak | Y |
| Email address: | | | |
| | | | |
| Email address: | | | |
| | | | |
| Email address: | | | |
| | | | |

SITE: ANCHORAGE LIO

COMMITTEE: Senate Finance

DATE: 5-5-02

SUBJECT OF MEETING:

Capital Budget

UPDATE #: 1



P R I N T YOUR NAME

ADDRESS (MAILING & ZIP)

REPRESENTING

DO YOU WANT
TO TESTIFY?
Y OR N

| | | | |
|------------------|--|----------------|-----|
| ✓ Donna Matthews | | Museums Alaska | Yes |
| Email address: | | | |
| ✓ Glenn Elison | | | Yes |
| Email address: | | | |
| | | | |
| Email address: | | | |
| | | | |
| Email address: | | | |
| | | | |
| Email address: | | | |
| | | | |
| Email address: | | | |

SITE: Kodiak LIO

COMMITTEE: Senate Finance

DATE: 05-05-02

SUBJECT OF MEETING:

Capital Budget

UPDATE # 1



PLEASE SIGN IN

P R I N T YOUR NAME

ADDRESS (MAILING & ZIP)

REPRESENTING

**DO YOU WANT
TO TESTIFY?
Y or N**

| P R I N T YOUR NAME | ADDRESS (MAILING & ZIP) | REPRESENTING | DO YOU WANT TO TESTIFY? Y or N |
|----------------------------|------------------------------------|-----------------------|---|
| ✓ Pat Carlson | | Kodiak Island Borough | Y |
| | | | |
| | | | |
| Email address: | | | |
| | | | |
| Email address: | | | |
| | | | |
| Email address: | | | |
| | | | |

3/19/02

SB 247-REAPPROPRIATIONS & CAPITAL APPROPRIATIONS
SENATE FINANCE COMMITTEE

SIGN-IN

NAME: Bob Stelneker Subject/Bill No: _____
Co./Dept./Title: DEC Phone: _____
Address: 410 Willoughby Zip: 99801
Do you wish to testify? Yes No Respond To Questions

NAME: Dan Fauske Subject/Bill No: Capital Budget
Co./Dept./Title: AHFC Exec. Director Phone: 330.8449
Address: 4300 Boniface Anchorage Zip: _____
Do you wish to testify? Yes No Respond To Questions

NAME: John Bitney Subject/Bill No: _____
Co./Dept./Title: AHFC Phone: 596.3587
Address: _____ Zip: _____
Do you wish to testify? Yes No Respond To Questions

NAME: Les Campbell Subject/Bill No: _____
Co./Dept./Title: AHFC Budget Critic Phone: _____
Address: _____ Zip: _____
Do you wish to testify? Yes No Respond To Questions

3/19/02

NAME: Wes Weir Subject/Bill No: _____

Co./Dept./Title: AHFC Public Housing Director Phone: 330.8531

Address: _____ Zip: _____

Do you wish to testify? Yes No Respond To Questions

NAME: Barbara Baker Subject/Bill No: _____

Co./Dept./Title: AHFC Planning Director Phone: 330-8222

Address: _____ Zip: _____

Do you wish to testify? Yes No Respond To Questions

NAME: Bob Breen Subject/Bill No: _____

Co./Dept./Title: AHFC Rural/Research Phone: 330.8

Address: _____ Zip: _____

Do you wish to testify? Yes No Respond To Questions

NAME: Kurt Parkian Subject/Bill No: 247

Co./Dept./Title: DOT/PP Dep Com Phone: 6977

Address: _____ Zip: _____

Do you wish to testify? Yes No Respond To Questions

NAME: Andy Hughes Subject/Bill No: 247

Co./Dept./Title: DOT & PP SE Region Planning Phone: 465-1776

Address: _____ Zip: _____

Do you wish to testify? Yes No Respond To Questions

SITE: ANCHORAGE LIO

COMMITTEE: SFIN

DATE: 3-19-2002

SUBJECT OF MEETING:

SB 247

UPDATE #:



P R I N T YOUR NAME

DO YOU WANT
ADDRESS (MAILING & ZIP)

REPRESENTING

TO TESTIFY?
Y or N

| | | | |
|----------------------|--|-------|-------|
| John Tolley | | DOTPF | Ans ? |
| Email address: | | | |
| John Mallonee | | CSED | Ans ? |
| Email address: | | | |
| Roger Maggard | | DOTPF | Ans ? |
| Email address: | | | |
| Laurie Dilley | | DOTPF | Ans ? |
| Email address: | | | |
| | | | |
| Email address: | | | |
| | | | |
| Email address: | | | |
| | | | |
| Email address: | | | |

SITE: FAIRBANKS LIO

COMMITTEE: (S) FIN

DATE: 03/19/02 EVENING

SUBJECT OF MEETING:

SB 247

UPDATE #: 1



P R I N T YOUR NAME

DO YOU WANT

ADDRESS (MAILING & ZIP)

REPRESENTING

TO TESTIFY?

Y or N

| P R I N T YOUR NAME | DO YOU WANT ADDRESS (MAILING & ZIP) | REPRESENTING | TO TESTIFY? Y or N |
|---------------------|-------------------------------------|--------------|-----------------------|
| Martin Ott | | DOTPF | Y - SB 247 |
| Email address: | | | |
| Email address: | | | |
| Email address: | | | |
| Email address: | | | |
| Email address: | | | |
| Email address: | | | |
| Email address: | | | |
| Email address: | | | |
| Email address: | | | |
| Email address: | | | |
| Email address: | | | |
| Email address: | | | |

SITE: ANCHORAGE LIO

COMMITTEE: SFIN

DATE: 3-11-9-2002

SUBJECT OF MEETING:

SB 247

UPDATE #:



P R I N T YOUR NAME

ADDRESS (MAILING & ZIP)

REPRESENTING

DO YOU WANT
TO TESTIFY?
Y or N

| | | | |
|----------------------|--|-------|---------------|
| Roger Maggard | | DOTPF | Ans ?s |
| Email address: | | | |
| John Tolley | | DOTPF | Ans ?s |
| Email address: | | | |
| | | | |
| Email address: | | | |
| | | | |
| Email address: | | | |
| | | | |
| Email address: | | | |
| | | | |
| Email address: | | | |

3/5/02

SB 247-REAPPROPRIATIONS & CAPITAL APPROPRIATIONS
SENATE FINANCE COMMITTEE

SIGN-IN

NAME: JOSEPH REEVES Subject/Bill No: SB 247
Co./Dept./Title: DCR-Administrative Service Manager Phone: 465-3315
Address: 402 3rd St. Douglas, Ark Zip: 99824
Do you wish to testify? Yes No Respond To Questions

NAME: Janet Kowalski Subject/Bill No: 11
Co./Dept./Title: Director, Don Elections Phone: - 9611
Address: _____ Zip: _____
Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____
Co./Dept./Title: _____ Phone: _____
Address: _____ Zip: _____
Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____
Co./Dept./Title: _____ Phone: _____
Address: _____ Zip: _____
Do you wish to testify? Yes No Respond To Questions

SITE: ANCHORAGE LIO

COMMITTEE: Senate Finance

DATE: 03-05-02

SUBJECT OF MEETING:

SB 247

UPDATE #: 2



DO YOU WANT

P R I N T YOUR NAME

ADDRESS (MAILING & ZIP)

REPRESENTING

TO TESTIFY?
Y or N

| | | | |
|--------------------------|--|---------------------|--------------|
| Rhonda McLeod | | Alaska Court System | ?'s - SB 247 |
| Email address: | | | |
| Craig Christenson | | DMVA | ?'s - SB 247 |
| Email address: | | | |
| Harold Riley | | DMVA | ?'s - SB 247 |
| Email address: | | | |
| Joe Stam | | DNR-Forestry | ?'s - SB 247 |
| Email address: | | | |
| ✓ Captain Al Cain | | Fish and Wildlife | ?'s - SB 247 |
| Email address: | | | |
| Major Don Bowman | | Ak State Troopers | ?'s - SB 247 |
| Email address: | | | |
| Judy Bittner | | DNR | ?'s - SB 247 |
| Email address: | | | |



Official Business

Alaska State Senate

Senate Finance Committee

Mail Stop 3100
State Capitol
Juneau, Alaska 99801-1182

AGENDA

March 5, 2002

4:00-7:00 p.m.

- ✓ SB 243 –Chiropractors: Sunset/Licensing
- SB 247 –Reappropriations & Capital Appropriations
(Capital Budget Overview)
 - ✓ -Court System
 - ✓ -University of Alaska
 - ✓ -Department of Public Safety
 - ✓ -Department of Military and Veterans Affairs
 - Department of Natural Resources

Bills Previously Heard or Scheduled

2/27/02

SB 247-REAPPROPRIATIONS & CAPITAL APPROPRIATIONS
SENATE FINANCE COMMITTEE

SIGN-IN

✓ NAME: Dan Spencer Subject/Bill No: _____
Co./Dept./Title: Dept of Admin, Admin Services Director Phone: 465-5655
Address: Tuneau Zip: _____
Do you wish to testify? Yes No Respond To Questions

✓ NAME: Alison Elgee Subject/Bill No: _____
Co./Dept./Title: Dept of Admin, Deputy Commissioner Phone: 465-5668
Address: Tuneau Zip: _____
Do you wish to testify? Yes No Respond To Questions

✓ NAME: JEFF BUCH / Tom Lawson Subject/Bill No: _____
Co./Dept./Title: DCEd, Deputy Commr/ASD Phone: 465-2500
Address: Tuneau Zip: _____
Do you wish to testify? Yes No Respond To Questions

NAME: JOSEPH REEDER Subject/Bill No: _____
Co./Dept./Title: Corrections - Administrative SERVICE MANAGER Phone: 465-3315
Address: 802 Third, Douglas Zip: 99824
Do you wish to testify? Yes No Respond To Questions

2/27/02



NAME: Bob Roe Subject/Bill No: _____

Co./Dept./Title: Exec Dir ALDEA/AEA Phone: 269-3000

Address: _____ Zip: _____

Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____

Co./Dept./Title: _____ Phone: _____

Address: _____ Zip: _____

Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____

Co./Dept./Title: _____ Phone: _____

Address: _____ Zip: _____

Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____

Co./Dept./Title: _____ Phone: _____

Address: _____ Zip: _____

Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____

Co./Dept./Title: _____ Phone: _____

Address: _____ Zip: _____

Do you wish to testify? Yes No Respond To Questions

SITE: ANCHORAGE LIO

COMMITTEE:

Senate Finance

DATE: 2-27-02

SUBJECT OF MEETING:

SB 247

UPDATE #:



P R I N T YOUR NAME DO YOU WANT ADDRESS (MAILING & ZIP) REPRESENTING TO TESTIFY?
Y or N

| | | | |
|---------------------|--|-------|---------------|
| Steve Davies | | AOGCC | Ans ? |
| Email address: | | | SB 247 |
| Dan Seamount | | AOGCC | Ans ? |
| Email address: | | | SB 247 |
| Email address: | | | |
| Email address: | | | |
| Email address: | | | |
| Email address: | | | |
| Email address: | | | |
| Email address: | | | |

ADMIN
35772



Official Business

Alaska State Senate

Senate Finance Committee

Mail Stop 3100
State Capitol
Juneau, Alaska 99801-1182

AGENDA

February 27, 2002

9:00 a.m.

SB 247- Reappropriations & Capital Appropriations

(Capital Budget Overview)

- ✓-Department of Administration
- ✓-Department of Community & Economic Development
- ✓-Department of Corrections
- Department of Fish & Game
- ✓-Department of Education & Early Development

Bills Previously Heard

SB 247

CAPITAL BUDGET

PUBLIC
TESTIMONY



Alaska State Legislature

Please enter into the record my testimony to the Senate Finance
committee name

Committee on SB 247 Reapprop. & Capital Approp., dated February 5, 2002
bill # / subject

Please do **NOT** support this spending bill! Except for fully funded Federal programs, the balance appears to be non-essential spending items, and should therefore be voted down by a wide margin. Where Federal matching dollars are concerned, let the communities benefiting produce the required match. This is how my parent's generation addressed any extra needs in their community. It was a good system then, and should continue today.

In those days, State/Federal government spending provided funds for roads, education, public health and safety. We all felt safe in our homes, got a good education, and the roads were always maintained. Those were essential government services then, and they still are today. We need to fully fund these basic services not only now but into the future as well. All these other "give away" programs should be **CUT, CUT, and CUT!** If you defeat this one bill the budget gap will go away!

Given the Governor's proposed budget, and fiscal notes attached to bills currently pending before the Alaska Legislature, this year's spending could easily exceed \$7,500,000,000. If you divide \$7,500,000,000 by the number of people who applied for a PFD in 2000 (607,596), it works out to a whopping \$12,344.00 being spent for every man, woman, and child in the state! **For a family of four that works out to \$49,375.00!** We all need to think about that number for a minute, and ask ourselves, are we really getting our money's worth? The majority of Alaskan voters will answer a resounding **NO!**

We also need to think about whom is going to pay for this proposed spending. Using Department of Labor statistics, it appears there are only about 279,000 possible taxpayers in the entire State. Assuming 100% employment, and no other funding sources, the bill for each taxpayer to pay for a \$7,500,000,000 budget would amount to \$26,882. That is an obscene amount of money! In the future, when all the oil money has been spent, and this tax bill gets adjusted for inflation, you will find a population unable to continue living in Alaska because it **COST TOO MUCH!** Please think about the future, and vote **NO** on this and **ALL** non-essential spending bills that come before you this session. Thank you.

Signed: Mike McBride
Testifier

Self
Representing (optional)

PO Box 6 Kenai, Alaska 99611-0006
Address

907 776-5444
Phone number

HB

247

(File 2)

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

RECEIVED
MAY 18 2002
SENATE FINANCE

DATE: 1/18/02

FURTHER:

Date of 5-Day Notice: _____
(in accordance with Uniform Rule 23)

DATE TURNED
IN TO OFFICE: 7 May 2002

Finance Committee considered SENATE BILL NO. 247
SB 247 REAPPROPRIATIONS & CAPITAL APPROPRIATIONS

"An Act making capital appropriations and reappropriations, and capitalizing funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."
 and recommends:

- be replaced with CS SB 247 (FIN)
- adopt previous CS _____ ()
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to _____ Committee

- Senate Bill:**
 same title
 new title
- House Bill:**
 same title
 technical title
 new: SCR # _____

NEW FISCAL NOTE(S):

| Department | Date | Fiscal | Zero | FN# |
|------------|------|--------|------|-----|
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |

PREVIOUS FISCAL NOTE(S):

| Department | Date | Fiscal | Zero | FN# |
|------------|------|--------|------|-----|
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |

APPROPRIATION - no fiscal note

| SIGNATURES AND RECOMMENDATIONS: | DO PASS | DO NOT PASS | NO REC | AMEND |
|---------------------------------|---------|-------------|--------|-------|
| <i>Gary White</i> | ✓ | | | |
| <i>Lynda Green</i> | ✓ | | | |
| <i>Allen Justice</i> | ✓ | | | |
| <i>J.C. Olson</i> | | | ✓ | |
| <i>Michael</i> | | | ✓ | |
| | | | | |
| COCHAIR: <i>[Signature]</i> | | | ✓ | |
| COCHAIR: <i>[Signature]</i> | ✓ | | | |

SENATE FINANCE COMMITTEE REPORT

RECALLED OUT
 MAY 05 2002
 SENATE CLERK

DATE: 1/18/02

FURTHER:

Date of 5-Day Notice: _____
 (in accordance with Uniform Rule 23)

DATE TURNED IN TO OFFICE: 7 May 2002

Finance Committee considered SENATE BILL NO. 247

SB 247 REAPPROPRIATIONS & CAPITAL APPROPRIATIONS

"An Act making capital appropriations and reappropriations, and capitalizing funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."
 and recommends:

- be replaced with CS SB 247 (FIN)
- adopt previous CS ()
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to _____ Committee

- Senate Bill:**
 same title
 new title
- House Bill:**
 same title
 technical title
 new: SCR # _____

NEW FISCAL NOTE(S):

| Department | Date | Fiscal | Zero | FN# |
|------------|------|--------|------|-----|
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |

PREVIOUS FISCAL NOTE(S):

| Department | Date | Fiscal | Zero | FN# |
|------------|------|--------|------|-----|
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |

APPROPRIATION - no fiscal note

| SIGNATURES AND RECOMMENDATIONS: | Do PASS | Do NOT PASS | No REC | AMEND |
|---------------------------------|---------|-------------|--------|-------|
| <i>Sam Wilson</i> | ✓ | | | |
| <i>John Meyer</i> | ✓ | | | |
| <i>John Huston</i> | ✓ | | | |
| <i>John Olson</i> | | | ✓ | |
| <i>John Talbot</i> | | | ✓ | |
| <i>John Talbot</i> | | | | |
| COCHAIR: <i>John Talbot</i> | | | ✓ | |
| COCHAIR: <i>John Talbot</i> | ✓ | | | |

CAPITAL
BUDGET
COMMITTEE
SUBSTITUTE

SENATE FINANCE COMMITTEE
5/5 / 2002 COMMITTEE ACTION

| | | | |
|----------------------------|-------------------------------------|------|---|
| Bill Number | SB 247 | | |
| Amendment | CS "0" | | |
| Motion | Report from Committee as amended | | |
| <u>Motion by</u> | | | |
| <u>Objection by</u> | Donley | | |
| <u>Removed</u> | | | |
| <u>Second Objection by</u> | none | | |
| <u>Committee Member</u> | Y | Vote | N |
| Senator Ward | | | |
| Senator Wilken | | | |
| Senator Austerman | | | |
| Senator Green | | | |
| Senator Hoffman | | | |
| Senator Leman | | | |
| Senator Olson | | | |
| Co-Chair Donley | | | |
| Co-Chair Kelly | | | |
| <u>Tally</u> | | | |
| Yea | | | |
| Nay | | | |
| Absent | | | |
| MOTION | PASS | | |

SENATE FINANCE COMMITTEE
5 / / 2002 COMMITTEE ACTION

| | | | |
|----------------------------|------------------|-------------|----------|
| Bill Number | SB 247 | | |
| Amendment | CS "0" | | |
| Motion | adopt | | |
| | as working draft | | |
| <u>Motion by</u> | Green U | | |
| <u>Objection by</u> | — | | |
| <u>Removed</u> | | | |
| <u>Second Objection by</u> | | | |
| <u>Committee Member</u> | <u>Y</u> | <u>Vote</u> | <u>N</u> |
| Senator Wilken | | | |
| Senator Austerman | | | |
| Senator Green | | | |
| Senator Hoffman | | | |
| Senator Leman | | | |
| Senator Olson | | | |
| Senator Ward | | | |
| Co-Chair Donley | | | |
| Co-Chair Kelly | | | |
| <u>Tally</u> | | | |
| Yea | | | |
| Nay | | | |
| Absent | | | |
| <u>MOTION</u> | Pass | | |

22-GS2035 O
Kurtz
5/4 02

CS FOR SENATE BILL NO. 247(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-SECOND LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): **SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations and reappropriations; making
2 appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the
3 constitutional budget reserve fund; and providing for an effective d..te."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Section 1. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020. unless otherwise
 4 noted.

| | Appropriation | General | Other |
|----|--|-----------|-----------|
| | Allocations | Funds | Funds |
| | ***** | ***** | |
| | ***** Department of Administration ***** | | |
| | ***** | ***** | |
| 10 | Alaska Gas Development | 500,000 | 500,000 |
| 11 | Study (ED 99) | | |
| 12 | Combined Retirement | 436,000 | 436,000 |
| 13 | Benefits Calculation System | | |
| 14 | (ED 99) | | |
| 15 | Driver License Testing | 614,700 | 197,400 |
| 16 | Machines (ED 99) | | 417,300 |
| 17 | Electronic Permitting | 500,000 | 500,000 |
| 18 | Initiative (ED 99) | | |
| 19 | Emergency Maintenance | 300,000 | 300,000 |
| 20 | Projects for Facilities | | |
| 21 | Outside the Public Building | | |
| 22 | Fund (ED 99) | | |
| 23 | Fixed Asset Accounting | 170,000 | 170,000 |
| 24 | System (ED 99) | | |
| 25 | Information Technology | 5,904,400 | 5,904,400 |
| 26 | Group Equipment Replacement | | |
| 27 | (ED 99) | | |
| 28 | License Plates, Tabs and | 281,000 | 281,000 |
| 29 | Manuals (ED 99) | | |
| 30 | Payroll and Accounting | 600,000 | 600,000 |
| 31 | System Replacement Analysis | | |

| | | Appropriation | General | Other |
|----|--|---------------|---------|------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | (ED 99) | | | |
| 4 | Pioneers' Homes Emergency | 600,000 | 600,000 | |
| 5 | Repair and Maintenance (ED | | | |
| 6 | 99) | | | |
| 7 | Public Defender Integrated | 175,000 | 175,000 | |
| 8 | Computer System (ED 99) | | | |
| 9 | Public Facilities | 2,500,000 | | 2,500,000 |
| 10 | Maintenance and Repairs (ED | | | |
| 11 | 99) | | | |
| 12 | ***** | | ***** | |
| 13 | ***** Department of Community and Economic Development ***** | | | |
| 14 | ***** | | ***** | |
| 15 | Bulk Fuel Systems Upgrades | 1,600,000 | | 1,600,000 |
| 16 | (ED 99) | | | |
| 17 | Community Block Grants (ED | 9,000,000 | | 9,000,000 |
| 18 | 99) | | | |
| 19 | Delta Junction Missile | 10,000,000 | | 10,000,000 |
| 20 | Defense Test Bed Impact | | | |
| 21 | Mitigation Projects (ED 35) | | | |
| 22 | Electronic Document | 1,125,000 | | 1,125,000 |
| 23 | Imaging, Storage and | | | |
| 24 | Retrieval System (ED 99) | | | |
| 25 | Federal Community | 3,130,000 | 130,000 | 3,000,000 |
| 26 | Development Grants (ED 99) | | | |
| 27 | Federal Energy Projects (ED | 30,000,000 | | 30,000,000 |
| 28 | 99) | | | |
| 29 | Loan Servicing Software | 550,000 | | 550,000 |
| 30 | Replacement (ED 99) | | | |
| 31 | Grants to Municipalities | | | |
| 32 | (AS 37.05.315) | | | |
| 33 | City and Borough of Juneau | 150,000 | 150,000 | |

| | Appropriation | | General Funds | Other Funds |
|----|------------------------------|---------|------------------|----------------|
| | Allocations | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | - Dimond Park Recreation | | | |
| 4 | Center/Valley Swimming Pool | | | |
| 5 | (ED 3-4) | | | |
| 6 | City and Borough of Sitka - | 180,000 | 180,000 | |
| 7 | State Court & Office | | | |
| 8 | building & City-Borough | | | |
| 9 | Office Building Roof | | | |
| 10 | Repair & Maintenance (ED 2) | | | |
| 11 | City of Akhiok - Sanitation | 50,000 | 50,000 | |
| 12 | Facilities Engineering & | | | |
| 13 | Design (ED 6) | | | |
| 14 | City of Copper Center Fire | 50,000 | 50,000 | |
| 15 | Department - Handicapped | | | |
| 16 | Access (ED 35) | | | |
| 17 | City of Delta Junction - | 110,000 | 110,000 | |
| 18 | EDA Grant Match (ED 35) | | | |
| 19 | City of Delta Junction - | 120,000 | 120,000 | |
| 20 | MilTan Road Chipseal (ED 35) | | | |
| 21 | City of Fairbanks - | 130,000 | 130,000 | |
| 22 | Ambulance Replacement (ED | | | |
| 23 | 29-34) | | | |
| 24 | City of Fairbanks - | 200,000 | 200,000 | |
| 25 | Drainage, Sidewalk and | | | |
| 26 | Street Overlay Main. rce | | | |
| 27 | (ED 29-34) | | | |
| 28 | City of Fairbanks - Noble & | 150,000 | 150,000 | |
| 29 | Lacey Street Traffic Lights | | | |
| 30 | Design and Construction (ED | | | |
| 31 | 29-34) | | | |
| 32 | City of Fairbanks - River | 150,000 | 150,000 | |
| 33 | Front Improvements (ED | | | |

| | Appropriation | | General Funds | Other Funds |
|----|-----------------------------|---------|------------------|----------------|
| | Allocations | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | 29-34) | | | |
| 4 | City of Haines - Covered | 20,000 | 20,000 | |
| 5 | Viewing Pavilion (ED 5) | | | |
| 6 | City of Haines - Harbor | 100,000 | 100,000 | |
| 7 | Navigation Improvement | | | |
| 8 | Feasibility Study (ED 5) | | | |
| 9 | City of Haines - Motorized | 11,000 | 11,000 | |
| 10 | Cart/ People Mover (ED 5) | | | |
| 11 | City of Haines - PC Dock | 35,000 | 35,000 | |
| 12 | Lighting Upgrades (ED 5) | | | |
| 13 | City of Haines - Signage | 5,000 | 5,000 | |
| 14 | (ED 5) | | | |
| 15 | City of Haines - Vehicle | 10,000 | 10,000 | |
| 16 | (ED 5) | | | |
| 17 | City of Homer - Broom Truck | 50,000 | 50,000 | |
| 18 | (ED 7-9) | | | |
| 19 | City of Homer - Fire Packs | 150,000 | 150,000 | |
| 20 | (ED 7-9) | | | |
| 21 | City of Kake - Public Dock | 300,000 | 300,000 | |
| 22 | Repair (ED 5) | | | |
| 23 | City of Kake - Water | 35,000 | 35,000 | |
| 24 | Chemical Storage (ED 5) | | | |
| 25 | City of Ketchikan - Park | 25,000 | 25,000 | |
| 26 | Avenue Temporary Home | | | |
| 27 | Maintenance and Repair (ED | | | |
| 28 | 1) | | | |
| 29 | City of Ketchikan - Senior | 25,000 | 25,000 | |
| 30 | Center Maintenance and | | | |
| 31 | Repair (ED 1) | | | |
| 32 | City of Ketchikan Fire | 32,200 | 32,200 | |
| 33 | Department - 2 thermal | | | |

| | Appropriation | | General Funds | Other Funds |
|----|------------------------------|---------|------------------|----------------|
| | Allocations | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | imagers (ED 1) | | | |
| 4 | City of King Salmon - | 186,000 | 186,000 | |
| 5 | Airport Tower (ED 40) | | | |
| 6 | City of Larsen Bay - | 20,000 | 20,000 | |
| 7 | Mosquito Magnet Units (ED 6) | | | |
| 8 | City of Nenana - Cemetery | 150,000 | 150,000 | |
| 9 | Road Resurfacing (ED 29-34) | | | |
| 10 | City of Old Harbor - Heavy | 100,000 | 100,000 | |
| 11 | Equipment Upgrade (ED 6) | | | |
| 12 | City of Ouzinkie - | 75,000 | 75,000 | |
| 13 | Generation Improvements (ED | | | |
| 14 | 6) | | | |
| 15 | City of Palmer - Street | 100,000 | 100,000 | |
| 16 | Lights (ED 26-28) | | | |
| 17 | City of Petersburg - Power | 165,000 | 165,000 | |
| 18 | Plant Relocation (ED 2) | | | |
| 19 | City of Saxman - Seaport | 100,000 | 100,000 | |
| 20 | Warehouse Heating (ED 1) | | | |
| 21 | City of Saxman - Saxman | 200,000 | 200,000 | |
| 22 | Totem Pole Restoration (ED | | | |
| 23 | 1) | | | |
| 24 | City of Seldovia - Backup | 50,000 | 50,000 | |
| 25 | Generator (ED 7-9) | | | |
| 26 | City of Seldovia - Police | 35,000 | 35,000 | |
| 27 | Vehicle (ED 7-9) | | | |
| 28 | City of Seward - Police | 75,000 | 75,000 | |
| 29 | Council (ED 7-9) | | | |
| 30 | City of Soldotna - East | 250,000 | 250,000 | |
| 31 | Redoubt Road Project (ED | | | |
| 32 | 7-9) | | | |
| 33 | City of Talkeetna - | 100,000 | 100,000 | |

| | Appropriation | | General | Other |
|----|------------------------------|---------|---------|-------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Ambulance (ED 26-28) | | | |
| 4 | City of Valdez - Community | 100,000 | 100,000 | |
| 5 | Hospital Utility Costs/ | | | |
| 6 | Service (ED 35) | | | |
| 7 | City of Wasilla - Multi Use | 705,000 | 705,000 | |
| 8 | Sports Complex Utilities | | | |
| 9 | (ED 26-28) | | | |
| 10 | City of Wrangell - Water | 180,000 | 180,000 | |
| 11 | Tank and Connection to | | | |
| 12 | Upper Water Reservoir (ED 2) | | | |
| 13 | Fairbanks North Star | 100,000 | 100,000 | |
| 14 | Borough - Graehl River | | | |
| 15 | Landing Improvements/ | | | |
| 16 | Upgrades (ED 29-34) | | | |
| 17 | Fairbanks North Star | 375,000 | 375,000 | |
| 18 | Borough - Mass Transit | | | |
| 19 | Buses and Borough Transit | | | |
| 20 | Facilities Improvements (ED | | | |
| 21 | 29-34) | | | |
| 22 | Fairbanks North Star | 100,000 | 100,000 | |
| 23 | Borough - North Star Fire | | | |
| 24 | Service Area Self Contained | | | |
| 25 | Breathing Apparatus (ED | | | |
| 26 | 29-34) | | | |
| 27 | Fairbanks North Star | 200,000 | 200,000 | |
| 28 | Borough - Road Service | | | |
| 29 | Areas in Senate District Q | | | |
| 30 | (ED 29-34) | | | |
| 31 | Fairbanks North Star | 50,000 | 50,000 | |
| 32 | Borough - Steese Fire | | | |
| 33 | Service Area Life/Safety | | | |

| | Appropriation | | General Funds | Other Funds |
|----|------------------------------|---------|------------------|----------------|
| | Allocations | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Equipment (ED 29-34) | | | |
| 4 | Fairbanks North Star | 375,000 | 375,000 | |
| 5 | Borough School District - | | | |
| 6 | Capital Improvements and | | | |
| 7 | Maintenance (ED 29-34) | | | |
| 8 | Fairbanks North Star | 50,000 | 50,000 | |
| 9 | Borough School District | | | |
| 10 | Lathrop High School | | | |
| 11 | Recreation Facilities and | | | |
| 12 | Equipment Upgrade (ED 29-34) | | | |
| 13 | Fairbanks Northstar Borough | 175,000 | 175,000 | |
| 14 | - Carlson Center | | | |
| 15 | Electronics Upgrade (ED | | | |
| 16 | 29-34) | | | |
| 17 | Kenai Peninsula Borough - | 45,000 | 45,000 | |
| 18 | Arctic Winter Games (ED 7-9) | | | |
| 19 | Kenai Peninsula Borough - | 325,000 | 325,000 | |
| 20 | Edgington Road Repair, | | | |
| 21 | Reconstruction and Upgrades | | | |
| 22 | (ED 7-9) | | | |
| 23 | Ketchikan Gateway Borough - | 25,000 | 25,000 | |
| 24 | Junk Car Removal (ED 1) | | | |
| 25 | Ketchikan Gateway Borough - | 500,000 | 500,000 | |
| 26 | Sludge Conversion Project | | | |
| 27 | (ED 1) | | | |
| 28 | Kodiak Island Borough - | 20,000 | 20,000 | |
| 29 | Chiniak School/ Library/ | | | |
| 30 | Tsunami Center/ Water Well | | | |
| 31 | and Equipment (ED 6) | | | |
| 32 | Matanuska Susitna Borough - | 100,000 | 100,000 | |
| 33 | Matanuska River Erosion | | | |