

**ALASKA LEGISLATURE**

**2388**

**HOUSE and SENATE FINANCE COMMITTEE FILES, 2001 - 2002**

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	10-25)			
4	Ted Stevens Anchorage	74,300,000		
5	International Airport:			
6	Letter of Intent Airfield			
7	Improvements (ED 10-25)			
8	Tetlin: Airport Relocation	450,000		
9	(ED 36)			
10	Toksook Bay: Airport	100,000		
11	Relocation and Snow Removal			
12	Equipment Building (ED 38)			
13	Tuluksak: Airport Master	400,000		
14	Plan (ED 36)			
15	Tuntutuliak: Airport	2,310,000		
16	Relocation (ED 39)			
17	Unalaska: Airport	2,000,000		
18	Environmental Analysis (ED			
19	40)			
20	Unalaska: Torpedo Building	980,000		
21	Demolition and Clean Up (ED			
22	40)			
23	Valdez: Airport	9,000,000		
24	Rehabilitation (ED 35)			
25	Whittier: Airport Master	265,000		
26	Plan (ED 35)			
27	<b>Surface Transportation</b>	<b>444,116,000</b>		<b>444,116,000</b>
28	<b>Program</b>			
29	Alaska Marine Highway:	4,400,000		
30	LeConte Accommodation Space			
31	Renovation (ED 99)			
32	Alaska Marine Highway:	20,100,000		
33	Prince William Sound Fast			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Vehicle Ferry (ED 99)			
4	Alaska Marine Highways:	2,500,000		
5	Cordova, Chenega & Whittier			
6	Ferry Terminal Improvements			
7	(ED 35)			
8	Alaska Marine Highways:	4,800,000		
9	Coffman Cove-Wrangell-South			
10	Mitkof Ferry (ED 5)			
11	Alaska Marine Highways:	7,000,000		
12	Columbia Engine Repair,			
13	Rebuild or Replacement (ED			
14	99)			
15	Alaska Marine Highways:	150,000		
16	Ketchikan Mooring Dolphin			
17	(ED 1)			
18	Alaska Marine Highways:	4,500,000		
19	Malaspina Refurbishment (ED			
20	99)			
21	Alaska Marine Highways:	7,650,000		
22	Matanuska Refurbishment (ED			
23	99)			
24	Alaska Marine Highways:	500,000		
25	Sitka/Auke Bay Terminal			
26	Improvements (ED 99)			
27	Alaska Marine Highways:	1,500,000		
28	Tustumena Refurbishment (ED			
29	99)			
30	Alaska Marine Highways:	4,700,000		
31	Whittier Terminal			
32	Improvements (ED 35)			
33	Alaska Marine Highway -	12,000,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Ferry (ED 99)			
4	Aleknagik: North Shore	1,160,000		
5	Landfill Road (ED 39)			
6	Alaska Highway: Milepost	2,060,000		
7	1268 Slide Repair (ED 36)			
8	Aleknagik: Wood River	955,000		
9	Bridge (ED 39)			
10	AMATS: Anchorage Road	750,000		
11	Upgrade and Transfer (ED			
12	10-25)			
13	Anchorage: Air Quality	235,000		
14	Awareness Public Education			
15	Campaign (ED 10-25)			
16	Anchorage: Anchorage Bowl	240,000		
17	Long Range Transportation			
18	Plan (ED 10-25)			
19	Anchorage: Areawide Trails	950,000		
20	Rehabilitation (ED 10-25)			
21	Anchorage: C Street	4,350,000		
22	Construction - Phase III			
23	Dimond Boulevard to			
24	O'Malley Road (ED 10-25)			
25	Anchorage: Campbell Creek	600,000		
26	Trail Connection (ED 10-25)			
27	Anchorage: DeArmoun Road	3,400,000		
28	Reconstruction - Phase I			
29	Westwind Drive to 140th			
30	Avenue (ED 10-25)			
31	Anchorage: Dust Control	105,000		
32	Program (ED 10-25)			
33	Anchorage: Highway Safety	2,952,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Improvement Projects (HSIP)		
4	(ED 10-25)		
5	Anchorage: Inspection and	1,060,000	
6	Monitoring Evader Sticker		
7	Program (ED 10-25)		
8	Anchorage: Muldoon Road	2,160,000	
9	Landscaping and Pedestrian		
10	Improvements - Glenn		
11	Highway to 36th Avenue (ED		
12	10-25)		
13	Anchorage: National Highway	10,000,000	
14	System Arterial Rut Repair		
15	(ED 10-25)		
16	Anchorage: Non-National	6,800,000	
17	Highway System Major		
18	Arterial Rut Repair (ED		
19	10-25)		
20	Anchorage: O'Malley Road	955,000	
21	Reconstruction - Seward		
22	Highway to Hillside Drive		
23	(ED 10-25)		
24	Anchorage: Old Glenn	4,250,000	
25	Highway - North Eagle River		
26	Interchange to Peters Creek		
27	(ED 10-25)		
28	Anchorage: Old Glenn	300,000	
29	Highway Rehabilitation -		
30	Artillery Road to North		
31	Eagle River Exit (ED 10-25)		
32	Anchorage: Pavement	3,600,000	
33	Replacement Program (ED		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	10-25)		
4	Anchorage: Pedestrian	1,370,000	
5	Safety and Accessibility		
6	Improvements (ED 10-25)		
7	Anchorage: Ridesharing and	460,000	
8	Transit Marketing (ED 10-25)		
9	Anchorage: Ship Creek Route	4,234,000	
10	and Intermodal Marine		
11	Freight and Passenger		
12	Facility Capital		
13	Improvements (ED 10-25)		
14	Anchorage: Transit Fleet	1,350,000	
15	Expansion (ED 10-25)		
16	Anchorage: Victor Road	750,000	
17	Reconstruction - Dimond		
18	Boulevard to 100th Avenue		
19	(ED 10-25)		
20	Anchorage: Youth Employment	100,000	
21	Program for Transit Stop		
22	and Trail Accessibility (ED		
23	10-25)		
24	Bethel: Boardwalk	150,000	
25	Construction (ED 39)		
26	Buckland River Bridge (ED	5,200,000	
27	37)		
28	Central Region: ADA	190,000	
29	Pedestrian Facilities (ED		
30	99)		
31	Central Region: National	16,000,000	
32	Highway System Pavement and		
33	Bridge Refurbishment (ED 99)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Central Region:	7,475,000	
4	Non-National Highway System		
5	Pavement and Bridge		
6	Refurbishment (ED 99)		
7	Central Region: Winter	185,000	
8	Trail Marking (ED 99)		
9	Chignik Bay: Airport Access	2,400,000	
10	Road Rehabilitation (ED 40)		
11	Cordova: Lake Avenue	134,000	
12	Upgrade (ED 35)		
13	Dalton Highway: Atigun Pass	270,000	
14	Culvert Repairs at Milepost		
15	246 (ED 36)		
16	Dalton Highway: Milepost	5,020,000	
17	175 to 209 Reconstruction		
18	(ED 36)		
19	Dalton Highway: Milepost 18	390,000	
20	to 22 Surfacing (ED 36)		
21	Dalton Highway: Milepost	6,000,000	
22	362 to 414 Reconstruction		
23	(ED 37)		
24	Dalton Highway: Milepost	470,000	
25	399 North Erosion Control		
26	(ED 37)		
27	Dillingham: Wood River Road	800,000	
28	Reconstruction (ED 39)		
29	Diomedede: Trail System (ED	190,000	
30	37)		
31	Edgerton Highway: Chitina	20,000	
32	Bike and Pedestrian		
33	Facility (ED 36)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Fairbanks: 2nd and Wilbur	1,490,000		
4	Streets Upgrade (ED 29-34)			
5	Fairbanks: Chena River Bike	1,160,000		
6	Trail (ED 29-34)			
7	Fairbanks: Congestion	380,000		
8	Mitigation and Air Quality			
9	(CMAQ) Sidewalk Snow			
10	Removal Equipment (ED 29-34)			
11	Fairbanks: Electrical	510,000		
12	Plug-In and Operation			
13	Program (ED 29-34)			
14	Fairbanks: Illinois to	540,000		
15	Barnette and Bridge (ED			
16	29-34)			
17	Fairbanks: University of	3,360,000		
18	Alaska Fairbanks (UAF) New			
19	Geist Access (ED 29-34)			
20	Glenn Highway: Milepost 92	19,650,000		
21	to 97 Reconstruction -			
22	Cascade to Hicks Creek (ED			
23	26-28)			
24	Grayling: Airport Bridge	1,040,000		
25	(ED 36)			
26	Hatcher Pass: Milepost 34	9,000,000		
27	to 39 - Rehabilitation (ED			
28	26-28)			
29	Homer: End of Road Wayside	200,000		
30	(ED 7-9)			
31	Hughes: Landfill and	1,420,000		
32	Cemetery Road (ED 36)			
33	Iliamna: Nondalton Road	3,000,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Completion (ED 40)		
4	Juneau: Egan Drive - Sunny	1,500,000	
5	Point Intersection		
6	Improvements (ED 3-4)		
7	Juneau: Egan Drive -	1,450,000	
8	Whittier to Main		
9	Improvements (ED 3-4)		
10	Juneau: Glacier Highway	11,550,000	
11	Rehabilitation - Tee Harbor		
12	to Bessie Creek (ED 3-4)		
13	Juneau: Old Dairy Road	315,000	
14	Resurfacing and Shoulder		
15	Widening, Phase 2 (ED 3-4)		
16	Juneau: Paratransit Van	200,000	
17	Replacement (ED 3-4)		
18	Juneau: Transit Coach	800,000	
19	Replacement (ED 3-4)		
20	Kenai River Trail (ED 7-9)	500,000	
21	Ketchikan: Tongass Highway	450,000	
22	- Viaducts Replacement and		
23	Rehabilitation (ED 1)		
24	Ketchikan: Tongass	1,330,000	
25	Resurfacing (ED 1)		
26	Kipnuk: Community	2,300,000	
27	Boardwalks Rehabilitation		
28	and Water Treatment Plant		
29	Boardwalk Construction (ED		
30	39)		
31	Kodiak: Areawide Guardrail	5,000,000	
32	and Warning Signs (ED 6)		
33	Kodiak: Selief Lane	3,650,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Reconstruction (ED 6)			
4	Kotzebue: Dust Control (ED	1,000,000		
5	37)			
6	Kotzebue: Ted Stevens Way	990,000		
7	Reconstruction (ED 37)			
8	Mat-Su: Byers Lake RV Dump	550,000		
9	Station Construction (ED			
10	26-28)			
11	Mat-Su: Substandard Road	500,000		
12	Improvement (ED 26-23)			
13	Mat-Su: Wasilla Fishhook	7,650,000		
14	Rehabilitation (ED 26-28)			
15	Naknek River Crossing (ED	3,000,000		
16	40)			
17	Naknek/King Salmon: Pathway	650,000		
18	Construction (ED 40)			
19	Napaskiak: Sanitation	1,150,000		
20	Boardwalk Rehabilitation			
21	(ED 39)			
22	North Tongass Highway:	300,000		
23	Pavement Restoration (ED 1)			
24	Northern Region: ADA	2,530,000		
25	Pedestrian Facilities (ED			
26	99)			
27	Northern Region: National	8,354,000		
28	Highway System Pavement and			
29	Bridge Refurbishment (ED 99)			
30	Northern Region:	5,462,000		
31	Non-National Highway System			
32	Pavement and Bridge			
33	Refurbishment (ED 99)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Northern Region: Winter	380,000		
4	Trail Markings (ED 99)			
5	Palmer: Railroad	1,100,000		
6	Right-of-Way (ED 26-28)			
7	Parks Highway: Milepost 185	100,000		
8	- East Fork Wayside (ED			
9	29-34)			
10	Parks Highway: Milepost 206	300,000		
11	to 210 Rehabilitation -			
12	Summit to Cantwell and Jack			
13	River Bridge Channel			
14	Control (ED 29-34)			
15	Parks Highway: Milepost 39	4,000,000		
16	to 42.1 Rehabilitation -			
17	Seward Meridian Road to			
18	Crusey Street (ED 26-28)			
19	Parks Highway: Milepost 67	1,350,000		
20	to 72 Reconstruction -			
21	White's Crossing to Willow			
22	(ED 26-28)			
23	Parks Highway: Nenana	1,370,000		
24	Canyon Safety and Access			
25	Improvements - Phase II (ED			
26	29-34)			
27	Parks Highway: Parks	8,000,000		
28	Highway and Glenn Highway			
29	Interchange (ED 26-28)			
30	Petersburg: Mitkof Highway	400,000		
31	- Ferry Terminal South			
32	Resurfacing and Mitkof			
33	Highway Coastal Path (ED 2)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Rampart Road (ED 36)	500,000		
4	Richardson Highway:	270,000		
5	Milepost 127 - Gulkana			
6	River Wayside (ED 36)			
7	Richardson Highway:	620,000		
8	Milepost 237 Donnelly Dike			
9	Repairs (ED 35)			
10	Richardson Highway:	180,000		
11	Milepost 306 - Birch Lake			
12	Wayside (ED 29-34)			
13	Rural Dust Control (ED 99)	850,000		
14	Sand Point: Road	1,500,000		
15	Improvements (ED 40)			
16	Selawik: Siniagruk Creek	940,000		
17	Bridge (ED 37)			
18	Seward Highway: Milepost	10,450,000		
19	0.0 to 8 Reconstruction and			
20	Pathway - Seward to Grouse			
21	Creek Canyon (ED 7-9)			
22	Seward Highway: Milepost	15,000,000		
23	104 to 115: Indian to			
24	Potter - Passing Lanes (ED			
25	10-25)			
26	Seward Highway: Milepost 96	750,000		
27	to 102 - Safety, Roadway			
28	and Recreational			
29	Improvements (ED 10-25)			
30	Sitka: Japonski Island	1,900,000		
31	Streets and Utilities (ED 2)			
32	Sitka: Rocky Gutierrez	2,200,000		
33	Airport Access Improvements			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(ED 2)			
4	Skagway: Skagway River	1,150,000		
5	Bridge Widening (ED 5)			
6	South Tongass Realignment	3,500,000		
7	Shoup Street East (ED 1)			
8	Southeast Alaska	140,000		
9	Transportation Plan			
10	Implementation Management			
11	(ED 99)			
12	Southeast Region: National	1,060,000		
13	Highway System Pavement and			
14	Bridge Refurbishment (ED 99)			
15	Southeast Region:	6,100,000		
16	Non-National Highway System			
17	Pavement and Bridge			
18	Refurbishment (ED 99)			
19	Statewide: Air Quality	75,000		
20	Public Education (ED 99)			
21	Statewide: Alaska Cold	400,000		
22	Weather ITS Sensing (ED 99)			
23	Statewide: Annual Planning	6,500,000		
24	Work Program (ED 99)			
25	Statewide: Bike Path	900,000		
26	Rehabilitation and			
27	Improvements (ED 99)			
28	Statewide: Bridge	1,300,000		
29	Inventory, Inspection,			
30	Monitoring, Rehabilitation			
31	and Replacement Program (ED			
32	99)			
33	Statewide: Bridge Scour	1,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Monitoring and Retrofit			
4	Program (ED 99)			
5	Statewide: Civil Rights	200,000		
6	Program (ED 99)			
7	Statewide: Culvert Repair	150,000		
8	or Replacement Project (ED			
9	99)			
10	Statewide: Hightower	3,000,000		
11	Lighting System Replacement			
12	(ED 99)			
13	Statewide: Highway Data	950,000		
14	Equipment Acquisition and			
15	Installation (ED 99)			
16	Statewide: Highway Fuel Tax	100,000		
17	Evasion (ED 99)			
18	Statewide: Implementation	1,300,000		
19	of the Intelligent			
20	Transportation System (ED			
21	99)			
22	Statewide: Maintenance	1,670,000		
23	Management System (ED 99)			
24	Statewide: National Highway	700,000		
25	Institute and Transit			
26	Institute Training (ED 99)			
27	Statewide: National Highway	2,500,000		
28	System Highway Safety			
29	Improvement Program (HSIP)			
30	(ED 99)			
31	Statewide: Non-National	2,500,000		
32	Highway System Highway			
33	Safety Improvement Program			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(HSIP) (ED 99)		
4	Statewide: Public	275,000	
5	Transportation Social		
6	Service Van Replacement (ED		
7	99)		
8	Statewide: Research Program	1,750,000	
9	(ED 99)		
10	Statewide: Road Surface	15,300,000	
11	Treatments (ED 99)		
12	Statewide: Scenic Byways	500,000	
13	Grants (ED 99)		
14	Statewide: Scenic Viewshed	550,000	
15	Improvements (ED 99)		
16	Statewide: Seismic Retrofit	1,700,000	
17	- Bridges (ED 99)		
18	Statewide: Urban Planning	1,500,000	
19	Program (ED 99)		
20	Steese Highway: Milepost 53	4,300,000	
21	to 62 Rehabilitation (ED		
22	29-34)		
23	Sterling Highway: Soldotna	3,300,000	
24	Urban and Kenai River		
25	Bridge #0671 Replacement -		
26	Phase II (ED 7-9)		
27	Surface Transportation	35,000,000	
28	Preconstruction (ED 99)		
29	Talkeetna Spur Road	825,000	
30	Rehabilitation (ED 26-28)		
31	Taylor Highway: Milepost 64	12,500,000	
32	to 82 Reconstruction -		
33	Mosquito Fork to Walker		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Fork (ED 36)		
4	Thorne Bay: Shoreline Drive	280,000	
5	Paving (ED 5)		
6	Unalaska: East Point/	5,800,000	
7	Ballyhoo Road		
8	Rehabilitation Phase 1 (ED		
9	40)		
10	Valdez: Airport Road Bike	170,000	
11	Trail (ED 35)		
12	Wasilla: Knik Goose Bay	240,000	
13	Road Pedestrian Path		
14	Construction (ED 26-28)		
15	* * * * *	* * * * *	
16	* * * * * University of Alaska * * * * *		
17	* * * * *	* * * * *	
18	Engineering Department	50,000	50,000
19	Studded Tire Road Study (ED		
20	99)		
21	Primary Administrative Host	1,500,000	1,500,000
22	Computing System		
23	Replacement - Phase 2 of 2		
24	(ED 99)		
25	Safety & Highest Priority	4,230,000	4,230,000
26	R&R and Deferred		
27	Maintenance (ED 99)		
28	Small Business Development	1,450,000	450,000
29	Center (ED 99)		1,000,000
30	Small Project Development	8,000,000	8,000,000
31	and Construction (ED 99)		
32	Statewide Construction	4,000,000	4,000,000
33	Planning (ED 99)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	UAA School of Nursing - Lab	150,000	150,000
4	Equipment (ED 10-25)		
5	*****	*****	
6	***** Alaska Court System *****		
7	*****	*****	
8	Replacement Equipment (ED	1,000,000	1,000,000
9	99)		
10	Statewide Remodeling	225,000	225,000
11	Projects - Kotzebue Design		
12	(ED 37)		
13	*****	*****	
14	***** Municipal Capital Matching Grants (AS 37.06.010) *****		
15	*****	*****	
16	Adak Dumpster Repair (ED 40)	15,000	15,000
17	Adak Equipment Repair (ED	10,000	10,000
18	40)		
19	Akhiok Electrical Upgrades	36,788	36,788
20	(ED 6)		
21	Akhiok New Landfill Site	25,000	25,000
22	and Water and Sewer		
23	Upgrades (ED 6)		
24	Akhiok Teen Center	25,000	25,000
25	Construction (ED 6)		
26	Akutan Underground Pipeline	25,000	25,000
27	Replacement - Phase 3 (ED		
28	40)		
29	Aleutians East Borough	25,000	25,000
30	Nelson Lagoon Water System		
31	(ED 40)		
32	Allakaket Street Lights (ED	25,000	25,000
33	36)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Ambler Public Safety/City	25,006	25,006
4	Office Building (ED 37)		
5	Anchorage 2002 Major	1,250,000	1,250,000
6	Facility Upgrade Projects		
7	(ED 10-25)		
8	Anchorage 40th Avenue	350,000	350,000
9	Access Improvements (ED		
10	10-25)		
11	Anchorage Americans with	210,000	210,000
12	Disabilities Act (ADA)		
13	Improvements to Parks and		
14	Recreation Facilities (ED		
15	10-25)		
16	Anchorage Eagle River/	700,000	700,000
17	Chugiak Road and Drainage		
18	Rehabilitation (ED 10-25)		
19	Anchorage Girdwood Road	70,000	70,000
20	Service Area Road and		
21	Drainage System		
22	Rehabilitation (ED 10-25)		
23	Anchorage Intersection	350,000	350,000
24	Safety Improvements (ED		
25	10-25)		
26	Anchorage Pave Parking Lots	420,000	420,000
27	in Municipal Parks (ED		
28	10-25)		
29	Anchorage Pavement	149,984	149,984
30	Rehabilitation (ED 10-25)		
31	Anchorage Playground	75,000	75,000
32	Upgrades (ED 10-25)		
33	Anchorage Timberline Drive	700,000	700,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Reconstruction - New Klatt		
4	Road to Huffman Road (ED		
5	10-25)		
6	Anderson Road Resurfacing -	25,000	25,000
7	Phase 4 (ED 29-34)		
8	Angoon - Acquisition of	25,020	25,020
9	Plow Truck and Sander (ED		
10	5)		
11	Aniak City Office and Shop	10,000	10,000
12	Equipment (ED 36)		
13	Barrow Browerville Teen	109,761	109,761
14	Center (ED 37)		
15	Bethel City Hall Renovation	110,194	110,194
16	(ED 39)		
17	Brevig Mission Post Office	25,000	25,000
18	Building Construction (ED		
19	38)		
20	Clarks Point Heavy	26,290	26,290
21	Equipment Purchase (ED 39)		
22	Coffman Cove - EMT/Clinic	25,000	25,000
23	Building (ED 5)		
24	Cold Bay Community Center	25,000	25,000
25	Construction (ED 40)		
26	Cordova - Cemetery	30,340	30,340
27	Expansion (ED 35)		
28	Cordova - Mt. Eyak Ski Area	30,340	30,340
29	Chair Lift Renovations (ED		
30	35)		
31	Craig Public Icehouse (ED 5)	51,314	51,314
32	Deering Water and Sewer	25,000	25,000
33	Upgrades and Heavy		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Equipment Purchase (ED 37)			
4	Delta Junction City Park	25,000		25,000
5	Equipment Purchases (ED 35)			
6	Denali Borough Backstops	12,000		12,000
7	for Healy/Cantwell (ED			
8	29-34)			
9	Denali Borough Kidsstop	12,388		12,388
10	Facility Renovation (ED			
11	29-34)			
12	Denali Borough Panguingue	9,502		9,502
13	Creek Fire Hall			
14	Construction (ED 29-34)			
15	Eagle Customs House	25,000		25,000
16	Renovation and Fire Hall			
17	Addition (ED 36)			
18	Eagle Renovation of Old	15,000		15,000
19	School (ED 36)			
20	Egegik Airport Improvements	25,000		25,000
21	Construction (ED 40)			
22	Ekwok City Dump (ED 39)	25,000		25,000
23	Elim Street, Roads and	25,000		25,000
24	Bridge Upgrades (ED 38)			
25	Emmonak Water and Sewer,	25,000		25,000
26	Roads and Equipment (ED 38)			
27	Fairbanks Americans with	250,000		250,000
28	Disabilities Act (ADA),			
29	Department of Justice (DOJ)			
30	Improvements (ED 29-34)			
31	Fairbanks Block 39 Parking	100,000		100,000
32	Garage (ED 29-34)			
33	Fairbanks City Hall	162,492		162,492

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Renovations (ED 29-34)			
4	Fairbanks North Star	42,000		42,000
5	Borough Big Dipper Ice			
6	Arena Improvements (ED			
7	29-34)			
8	Fairbanks North Star	249,900		249,900
9	Borough Birch Hill Park			
10	Road and Parking			
11	Improvements (ED 29-34)			
12	Fairbanks North Star	140,000		140,000
13	Borough Boroughwide Fire			
14	Life and Safety (ED 29-34)			
15	Fairbanks North Star	91,000		91,000
16	Borough Emergency Medical			
17	Services - Ambulance			
18	Replacement (ED 29-34)			
19	Fairbanks North Star	17,500		17,500
20	Borough Mary Siah			
21	Recreational Center			
22	Improvements (ED 29-34)			
23	Fairbanks North Star	52,429		52,429
24	Borough North Star VFD			
25	Station #1 Exhaust System			
26	(ED 29-34)			
27	Fairbanks North Star	210,000		210,000
28	Borough Ryan Middle School			
29	Improvements (ED 29-34)			
30	Fairbanks North Star	33,600		33,600
31	Borough Tanana River Annual			
32	Levee Repairs (ED 29-34)			
33	False Pass Fire Truck and	25,000		25,000

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Support Equipment (ED 40)			
4	Goodnews Bay Community	25,000		25,000
5	Building Renovation (ED 39)			
6	Grayling City Equipment	25,000		25,000
7	Repair (ED 36)			
8	Grayling Facility	25,000		25,000
9	Renovation (ED 36)			
10	Grayling Roads Upgrade (ED	25,000		25,000
11	36)			
12	Haines Borough Chilkat	13,170		13,170
13	Center Renovation,			
14	Emergency Lights (ED 5)			
15	Haines Borough Fire	12,600		12,600
16	Department Equipment (ED 5)			
17	Haines Lutak Dock	44,444		44,444
18	Rehabilitation (ED 5)			
19	Holy Cross Renovation of	25,439		25,439
20	City Facilities (ED 36)			
21	Homer Public Library (ED	101,597		101,597
22	7-9)			
23	Houston Upgrade and	25,000		25,000
24	Blacktop West Meadowood and			
25	Winterhaven Road (ED 26-28)			
26	Huslia Health Clinic (ED 36)	25,000		25,000
27	Hydaburg Totem Park	25,000		25,000
28	Drainage and Landscaping			
29	(ED 5)			
30	Juneau Deferred Building	338,867		338,867
31	Maintenance (ED 3-4)			
32	Juneau Essential Building	171,000		171,000
33	Repairs (ED 3-4)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Kachemak Homer Hockey		25,000		25,000
4	Association - Phase 1 (ED				
5	7-9)				
6	Kake Community Hall		25,079		25,079
7	Renovation (ED 5)				
8	Kaktovik Community Building		15,000		15,000
9	Upgrade (ED 37)				
10	Kaktovik Old Cemetery		10,000		10,000
11	Fencing (ED 37)				
12	Kaltag Heritage Center (ED		25,000		25,000
13	36)				
14	Kenai Peninsula Borough		497,495		497,495
15	Road Improvement Program				
16	(ED 7-9)				
17	Kenai Street Improvements		142,569		142,569
18	(ED 7-9)				
19	Ketchikan Gateway Borough		20,000		20,000
20	Airport Surveillance (ED 1)				
21	Ketchikan Gateway Borough		93,185		93,185
22	Kayhi Curtain Wall				
23	Renovation (ED 1)				
24	Ketchikan Road and Street		168,122		168,122
25	Improvements (ED 1)				
26	Kiana Water and Sewer -		25,000		25,000
27	Phase 2 and Heavy Equipment				
28	(ED 37)				
29	King Cove Power System		25,000		25,000
30	Upgrade (ED 40)				
31	Kivalina Water and Sewer		25,000		25,000
32	Upgrades, Equipment				
33	Purchases and Repairs (ED				

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	37)			
4	Klawock Harbor Repairs (ED	24,804		24,804
5	5)			
6	Kobuk Community Facilities	25,000		25,000
7	and Equipment Purchase and			
8	Repair (ED 37)			
9	Kodiak Ambulance Purchase	105,000		105,000
10	(ED 6)			
11	Kodiak Island Borough	125,804		125,804
12	School Facilities Upgrade			
13	and Repair (ED 6)			
14	Kotlik Erosion (ED 38)	25,000		25,000
15	Kotzebue Community	72,481		72,481
16	Facilities and Equipment			
17	Purchase (ED 37)			
18	Koyukuk Storage Building	25,000		25,000
19	Construction (ED 36)			
20	Kupreanof City Upland Trail	25,000		25,000
21	(ED 2)			
22	Kwethluk Incinerator	25,000		25,000
23	Facility (ED 39)			
24	Lake and Peninsula Borough	11,227		11,227
25	Iliamna Community Building			
26	(ED 40)			
27	Lake and Peninsula Borough	14,500		14,500
28	Nilavena Community Building			
29	(ED 40)			
30	Larsen Bay Equipment	25,000		25,000
31	Upgrade (ED 6)			
32	Marshall - Community Center	25,000		25,000
33	(ED 36)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Marshall - Teen and Youth	27,179		27,179
4	Center (ED 36)			
5	Matanuska - Susitna Borough	18,200		18,200
6	Alpine Park Athabaskan			
7	Lodge Phase 2 (ED 26-28)			
8	Matanuska - Susitna Borough	115,150		115,150
9	Ambulance Replacement (ED			
10	26-28)			
11	Matanuska - Susitna Borough	70,000		70,000
12	Brett Ice Rink (ED 26-28)			
13	Matanuska - Susitna Borough	36,400		36,400
14	Lake Louise Road			
15	Improvements (ED 26-28)			
16	Matanuska - Susitna Borough	59,500		59,500
17	Pt. MacKenzie Road (ED			
18	26-28)			
19	Matanuska - Susitna Borough	350,000		350,000
20	Road Improvements and			
21	Paving (ED 26-28)			
22	Matanuska - Susitna Borough	67,900		67,900
23	Su-Valley Trail System (ED			
24	26-28)			
25	Matanuska - Susitna Borough	87,500		87,500
26	Traffic Calming (ED 26-28)			
27	McGrath City Facility	25,000		25,000
28	Renovation and Equipment			
29	Repair (ED 36)			
30	Metlakatla Electric	30,000		30,000
31	Forklift (ED 5)			
32	New Stuyahok Water and	25,000		25,000
33	Sewer Improvements (ED 39)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Newhalen Purchase of Fire	25,001		25,001
4	and Clinic Equipment (ED 39)			
5	Nikolai Electrical	25,000		25,000
6	Generation and Distribution			
7	Upgrade (ED 36)			
8	Nome Ambulance Garage	49,542		49,542
9	Expansion (ED 38)			
10	Nome Police Dispatch	17,340		17,340
11	Console - Phase 1 (ED 38)			
12	Nome Recreation Center	7,992		7,992
13	Equipment Purchase (ED 38)			
14	Nome Recreation Center	12,385		12,385
15	Equipment Purchases (ED 38)			
16	Noorvik Public Safety	25,000		25,000
17	Building Renovation (ED 37)			
18	North Slope Borough	253,961		253,961
19	Areawide Hazardous			
20	Materials Disposal (ED 37)			
21	Northwest Arctic Borough	54,140		54,140
22	Office Building (ED 37)			
23	Nulato Health Clinic (ED 36)	25,000		25,000
24	Nunapitchuk Solid Waste	25,000		25,000
25	Dumpsite Upgrade (ED 39)			
26	Old Harbor Boat Harbor	25,004		25,004
27	Design and Garbage			
28	Collection (ED 6)			
29	Ouzinkie Electrical Bucket	25,000		25,000
30	Truck Purchase (ED 6)			
31	Palmer City Street Lighting	26,760		26,760
32	(ED 26-28)			
33	Palmer Equipment Purchase	25,600		25,600

1	2	Appropriation		General	Other
		Allocations	Items		
3	(ED 26-28)				
4	Palmer Fire Department		30,667		30,667
5	Training Building (ED 26-28)				
6	Palmer Library Renovation		26,750		26,750
7	and Equipment (ED 26-28)				
8	Petersburg Swimming Pool		81,728		81,728
9	Replacement (ED 2)				
10	Pilot Point Heavy Equipment		25,000		25,000
11	Upgrade (ED 40)				
12	Point Hope Community Center		25,000		25,000
13	Renovation (ED 37)				
14	Port Alexander Community		10,000		10,000
15	Hall Upgrade (ED 5)				
16	Port Alexander Waterline		15,000		15,000
17	Upgrade and Fire Protection				
18	Service (ED 5)				
19	Port Heiden Equipment		25,000		25,000
20	Repair and Purchase (ED 40)				
21	Quinhagak - Youth Center		25,000		25,000
22	Multi-purpose Facility (ED				
23	39)				
24	Ruby Heavy Equipment		25,014		25,014
25	Repairs and/or Replacement				
26	(ED 36)				
27	Russian Mission Water and		25,860		25,860
28	Sewer Upgrade (ED 36)				
29	Saint George Community Fire		25,000		25,000
30	Alarm System (ED 40)				
31	Saint Mary's Community Hall		25,550		25,550
32	Renovation (ED 38)				
33	Saint Michael Washeteria		25,000		25,000

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Upgrade (ED 38)			
4	Saint Paul Water and Sewer	25,000		25,000
5	Upgrades (ED 40)			
6	Sand Point Equipment	25,000		25,000
7	Purchase and Repair (ED 40)			
8	Savoonga Recreational Youth	25,110		25,110
9	Center (ED 38)			
10	Saxman Computer System	25,000		25,000
11	Upgrades (ED 1)			
12	Scammon Bay Water and Sewer	25,000		25,000
13	Repair (ED 38)			
14	Selawik Boardwalk, Bridge	31,000		31,000
15	Repair and Erosion Control			
16	(ED 37)			
17	Selawik Multi-Purpose	10,000		10,000
18	Building Repair and Design			
19	(ED 37)			
20	Selawik Public Safety	10,341		10,341
21	Building Repair (ED 37)			
22	Seldovia Community Center	25,000		25,000
23	Roof Repair (ED 7-9)			
24	Seward Communication System	74,540		74,540
25	Upgrade (ED 7-9)			
26	Shageluk Street Lights (ED	25,023		25,023
27	36)			
28	Sitka Fire Hall	177,999		177,999
29	Construction (ED 2)			
30	Skagway Recreational Center	25,001		25,001
31	(ED 5)			
32	Soldotna Sports Center	100,543		100,543
33	Conference Area			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Improvements (ED 7-9)			
4	Stebbins Vehicle and	52,158		52,158
5	Equipment Purchase and			
6	Repairs (ED 38)			
7	Tanana Heavy Equipment	25,000		25,000
8	Replacement (ED 36)			
9	Thorne Bay Davidson Landing	25,000		25,000
10	Dock (ED 5)			
11	Toksook Bay Road	28,535		28,535
12	Improvements and Equipment			
13	Repair (ED 38)			
14	Unalakleet Equipment	25,000		25,000
15	Storage Building (ED 38)			
16	Unalaska Community Park	103,476		103,476
17	Development (ED 40)			
18	Upper Kalskag Teen Center	28,791		28,791
19	and Playground Equipment			
20	Purchase (ED 36)			
21	Valdez Community Hospital	103,180		103,180
22	(ED 35)			
23	Wainwright Boat Dock Design	25,000		25,000
24	(ED 37)			
25	Wasilla Ball Park	45,000		45,000
26	Improvements (ED 26-28)			
27	Wasilla Iditapark	61,677		61,677
28	Improvements (ED 26-28)			
29	White Mountain City	25,000		25,000
30	Facilities Renovation (ED			
31	38)			
32	Whittier - Municipal	25,000		25,000
33	Facilities Repair and			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Renovation (ED 35)			
4	Wrangell Heavy Equipment	62,945		62,945
5	Replacement (ED 2)			
6	Yakutat Fish Waste Grinder	26,332		26,332
7	(ED 5)			
8	*****		*****	
9	***** Unincorp Comm. Cap Match Grant (AS 37.06.020)		*****	
10	*****		*****	
11	Akiachak Road Construction	53,585		53,585
12	(ED 39)			
13	Arctic Village	26,238		26,238
14	Multi-Purpose Facility (ED			
15	36)			
16	Atmautluak Power Upgrade	27,224		27,224
17	(ED 39)			
18	Beaver - Multipurpose	25,023		25,023
19	Community Building (ED 36)			
20	Birch Creek New Barge (ED	25,000		25,000
21	36)			
22	Central Outdoor Display -	15,000		15,000
23	Phase 2 (ED 36)			
24	Chalkyitsik Heavy Equipment	25,000		25,000
25	Storage Shed (ED 36)			
26	Chignik Community Building	25,000		25,000
27	Construction (ED 40)			
28	Chitina Health Clinic (ED	25,000		25,000
29	36)			
30	Circle Village Mechanical	15,000		15,000
31	Shop Renovation (ED 36)			
32	Circle Village Radio	10,000		10,000
33	Station Renovation and			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Equipment (ED 36)				
4	Crooked Creek Road Upgrades		25,000		25,000
5	(ED 36)				
6	Deltana Souhrada Road		25,000		25,000
7	Project (ED 35)				
8	Dry Creek Multi-Purpose		25,000		25,000
9	Building (ED 36)				
10	Edna Bay Road and Dock		25,000		25,000
11	Upgrades (ED 5)				
12	Elfin Cove Community		25,019		25,019
13	Facilities Upgrades (ED 5)				
14	Evansville Clinic		25,000		25,000
15	Construction (ED 36)				
16	Four Mile Road		52,860		52,860
17	Stabilization (ED 36)				
18	Glennallen Library		26,380		26,380
19	Rehabilitation (ED 35)				
20	Goldstream Road Rebuilding		25,000		25,000
21	(ED 36)				
22	Gulkana Training and		25,000		25,000
23	Meeting Facility (ED 36)				
24	Gustavus Community		25,586		25,586
25	Equipment Purchase (ED 5)				
26	Healy Lake Land Acquisition		52,220		52,220
27	(ED 36)				
28	Hollis Library Renovation		25,026		25,026
29	(ED 5)				
30	Hyder Community Facility		25,000		25,000
31	Water Plant (ED 1)				
32	Kasigluk Erosion Control		25,000		25,000
33	(ED 39)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Kenny Lake Library	10,000		10,000
4	Improvements (ED 35)			
5	Kenny Lake School	15,000		15,000
6	Improvements (ED 35)			
7	Klukwan Schoolhouse	110,115		110,115
8	Renovation (ED 5)			
9	Manley Hot Springs	25,000		25,000
10	Community Facility Upgrades			
11	(ED 36)			
12	Mentasta Playground and	54,466		54,466
13	Fencing Purchase (ED 36)			
14	Minto Community Hall (ED 36)	27,432		27,432
15	Naukati West Road	25,000		25,000
16	Reconstruction (ED 5)			
17	Newtok Public Health	25,009		25,009
18	Service (PHS) Washeteria			
19	Upgrade (ED 38)			
20	Northway Baseball Field (ED	13,648		13,648
21	36)			
22	Northway Fire Hall (ED 36)	13,648		13,648
23	Rampart Steel Building	27,309		27,309
24	Interior Construction and			
25	Restroom Facilities (ED 36)			
26	Red Devil Multi-Purpose	52,149		52,149
27	Building Construction (ED			
28	36)			
29	Slana Community Road	24,999		24,999
30	Improvements and Heavy			
31	Equipment Storage Facility			
32	(ED 36)			
33	Sleetmute Community	25,010		25,010

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Facilities Construction (ED			
4	36)			
5	Stevens Village Health	25,000		25,000
6	Clinic (ED 36)			
7	Takotna Office and Lodge	25,000		25,000
8	Renovation (ED 36)			
9	Tanacross Community	25,000		25,000
10	Facilities Improvements (ED			
11	36)			
12	Tazlina Multi-Road	25,000		25,000
13	Improvements (ED 35)			
14	Tetlin Road Upgrades -	26,054		26,054
15	Phase 5 (ED 36)			
16	Tok Emergency Medical	17,850		17,850
17	Service (EMS) Rescue Truck			
18	and Clinic Equipment			
19	Purchase (ED 36)			
20	Tolsona Public Road Access	25,000		25,000
21	(ED 35)			
22	Tuluksak Multi-Purpose	25,028		25,028
23	Building Center			
24	Construction (ED 36)			

25 (SECTION 2 OF THIS ACT BEGINS ON PAGE 89)

1 \* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of  
2 this Act.

3 **Department of Administration**

4	Federal Receipts	417,300
5	General Fund Receipts	2,153,400
6	Public Employees Retirement Fund	298,400
7	Teachers Retirement System Fund	136,400
8	Judicial Retirement System	1,200
9	Information Services Fund	3,225,000
10	Public Building Fund	2,585,000
11	Alaska Oil & Gas Conservation Commission Receipts	1,000,000
12	*** Total Agency Funding ***	\$9,816,700

13 **Department of Community and Economic Development**

14	Federal Receipts	52,000,000
15	General Fund Match	330,000
16	General Fund Receipts	22,290,250
17	Veterans Revolving Loan Fund	1,800
18	Commercial Fishing Loan Fund	468,300
19	Oil/Hazardous Response Fund	1,600,000
20	Small Business Loan Fund	800
21	Mining Revolving Loan Fund	1,100
22	Child Care Facilities Revolving Loan Fund	2,000
23	Historical District Revolving Loan Fund	800
24	Fisheries Enhancement Revolving Loan Fund	67,400
25	Alternative Energy Revolving Loan Fund	7,800
26	Receipt Supported Services	1,125,000
27	*** Total Agency Funding ***	\$77,895,250

28 **Department of Corrections**

29	General Fund Receipts	2,100,000
30	*** Total Agency Funding ***	\$2,100,000

31 **Department of Education and Early Development**

1	General Fund Receipts	438,500
2	Alaska Commission on Postsecondary Education Dividend	200,000
3	*** Total Agency Funding ***	\$638,500
4	<b>Department of Environmental Conservation</b>	
5	Federal Receipts	61,495,000
6	General Fund Match	2,839,700
7	General Fund Receipts	7,531,500
8	Oil/Hazardous Response Fund	4,450,000
9	Alaska Housing Finance Corporation Bonds	4,400,000
10	Alaska Housing Finance Corporation Dividend	18,318,800
11	*** Total Agency Funding ***	\$99,035,000
12	<b>Department of Fish and Game</b>	
13	Federal Receipts	6,251,100
14	General Fund Receipts	2,000,000
15	Fish and Game Fund	500,000
16	*** Total Agency Funding ***	\$8,751,100
17	<b>Office of the Governor</b>	
18	Federal Receipts	10,250,000
19	General Fund Receipts	387,789
20	*** Total Agency Funding ***	\$10,637,789
21	<b>Department of Health and Social Services</b>	
22	Federal Receipts	4,325,294
23	General Fund Match	1,863,750
24	Mental Health Trust Authority Authorized Receipts	100,000
25	Alaska Housing Finance Corporation Dividend	500,000
26	Alaska Commission on Postsecondary Education Dividend	2,372,300
27	*** Total Agency Funding ***	\$9,161,344
28	<b>Department of Labor and Workforce Development</b>	
29	Federal Receipts	3,000,000
30	General Fund Receipts	100,000
31	Workers Safety and Compensation Administration Account	60,000

1	*** Total Agency Funding ***	\$3,160,000
2	<b>Department of Military and Veterans Affairs</b>	
3	Federal Receipts	5,376,300
4	General Fund Match	26,700
5	General Fund Receipts	2,629,900
6	*** Total Agency Funding ***	\$8,032,900
7	<b>Department of Natural Resources</b>	
8	Federal Receipts	8,840,000
9	General Fund Match	50,000
10	General Fund Receipts	2,560,000
11	Exxon Valdez Oil Spill Settlement	291,000
12	Receipt Supported Services	300,000
13	*** Total Agency Funding ***	\$12,041,000
14	<b>Department of Public Safety</b>	
15	Federal Receipts	3,601,450
16	General Fund Match	65,900
17	General Fund Receipts	5,675,000
18	Statutory Designated Program Receipts	60,000
19	*** Total Agency Funding ***	\$9,402,350
20	<b>Department of Revenue</b>	
21	Federal Receipts	12,227,700
22	General Fund/Program Receipts	576,300
23	Permanent Fund Dividend Fund	80,000
24	Alaska Housing Finance Corporation Bonds	55,849,800
25	Alaska Housing Finance Corporation Dividend	13,431,200
26	*** Total Agency Funding ***	\$82,165,000
27	<b>Department of Transportation/Public Facilities</b>	
28	Federal Receipts	708,440,100
29	General Fund Match	42,185,820
30	General Fund Receipts	10,430,000
31	Highway Working Capital Fund	11,800,000

1	International Airports Revenue Fund	2,200,000
2	Investment Loss Trust Fund	4,178,900
3	Capital Improvement Project Receipts	2,190,000
4	Statutory Designated Program Receipts	12,000,000
5	Alaska Industrial Development and Export Authority Dividend	5,149,500
6	Alaska Commission on Postsecondary Education Dividend	394,600
7	*** Total Agency Funding ***	\$798,968,920
8	<b>University of Alaska</b>	
9	Federal Receipts	5,000,000
10	General Fund Receipts	650,000
11	University of Alaska Restricted Receipts	12,230,000
12	Alaska Commission on Postsecondary Education Dividend	1,500,000
13	*** Total Agency Funding ***	\$19,380,000
14	<b>Alaska Court System</b>	
15	General Fund Receipts	1,225,000
16	*** Total Agency Funding ***	\$1,225,000
17	<b>Municipal Capital Matching Grants (AS 37.06.010)</b>	
18	Municipal Matching Grant Fund	12,277,005
19	*** Total Agency Funding ***	\$12,277,005
20	<b>Unincorp Comm. Cap Match Grant (AS 37.06.020)</b>	
21	Unincorporated Matching Grant Fund	1,346,878
22	*** Total Agency Funding ***	\$1,346,878
23	(SECTION 3 OF THIS ACT BEGINS ON PAGE 93)	

1 \* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>General Funds</b>	
5 1003 General Fund Match	47,361,870
6 1004 General Fund Receipts	60,171,339
7 1005 General Fund/Program Receipts	576,300
8 ***Total General Funds***	\$108,109,509
9 <b>Federal Funds</b>	
10 1002 Federal Receipts	881,224,244
11 ***Total Federal Funds***	\$881,224,244
12 <b>Other Non-Duplicated Funds</b>	
13 1018 Exxon Valdez Oil Spill Settlement	291,000
14 1024 Fish and Game Fund	500,000
15 1027 International Airports Revenue Fund	2,200,000
16 1029 Public Employees Retirement Fund	298,400
17 1034 Teachers Retirement System Fund	136,400
18 1035 Veterans Revolving Loan Fund	1,800
19 1036 Commercial Fishing Loan Fund	468,300
20 1042 Judicial Retirement System	1,200
21 1048 University of Alaska Restricted Receipts	12,230,000
22 1053 Investment Loss Trust Fund	4,178,900
23 1057 Small Business Loan Fund	800
24 1067 Mining Revolving Loan Fund	1,100
25 1068 Child Care Facilities Revolving Loan Fund	2,000
26 1069 Historical District Revolving Loan Fund	800
27 1070 Fisheries Enhancement Revolving Loan Fund	67,400
28 1071 Alternative Energy Revolving Loan Fund	7,800
29 1092 Mental Health Trust Authority Authorized Receipts	100,000
30 1108 Statutory Designated Program Receipts	12,060,000
31 1139 Alaska Housing Finance Corporation Dividend	32,250,000

1	<b>Funding Source</b>	<b>Amount</b>
2		
3	1140 Alaska Industrial Development and Export	5,149,500
4	Authority Dividend	
5	1150 Alaska Commission on Postsecondary Education	4,466,900
6	Dividend	
7	1156 Receipt Supported Services	1,425,000
8	1157 Workers Safety and Compensation Administration	60,000
9	Account	
10	1162 Alaska Oil & Gas Conservation Commission Receipts	1,000,000
11	***Total Other Non-Duplicated Funds***	\$76,897,300
12	<b>Duplicated Funds</b>	
13	1026 Highway Working Capital Fund	11,800,000
14	1050 Permanent Fund Dividend Fund	80,000
15	1052 Oil/Hazardous Response Fund	6,050,000
16	1061 Capital Improvement Project Receipts	2,190,000
17	1081 Information Services Fund	3,225,000
18	1087 Municipal Matching Grant Fund	12,277,005
19	1088 Unincorporated Matching Grant Fund	1,346,878
20	1113 Alaska Housing Finance Corporation Bonds	60,249,800
21	1147 Public Building Fund	2,585,000
22	***Total Duplicated Funds***	\$99,803,683

23 (SECTION 4 OF THIS ACT BEGINS ON PAGE 95)

1 \* **Sec. 4. ALASKA CLEAN WATER FUND.** The sum of \$9,720,000 is appropriated to  
 2 the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the  
 3 following sources:

4	Alaska clean water fund revenue bond receipts	\$1,620,000
5	Federal receipts	8,100,000

6 \* **Sec. 5. ALASKA DRINKING WATER FUND.** The sum of \$9,663,000 is appropriated  
 7 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program  
 8 from the following sources:

9	Alaska drinking water fund revenue bond receipts	\$1,010,500
10	Federal receipts	8,052,500
11	General fund match	600,000

12 \* **Sec. 6. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY**  
 13 **DIVIDEND.** The sum of \$20,149,500 that is anticipated to be declared available by the  
 14 Alaska Industrial Development and Export Authority board of directors for appropriation as  
 15 the fiscal year 2003 dividend from the unrestricted balance in the Alaska Industrial  
 16 Development and Export Authority revolving fund (AS 44.88.060) is appropriated in secs. 1  
 17 and 7 of this Act.

18 \* **Sec. 7. CAPITAL PROJECT MATCHING GRANT PROGRAMS.** (a) The sum of  
 19 \$15,000,000 is appropriated from the Alaska Industrial Development and Export Authority  
 20 revolving fund (AS 44.88.060) to the following funds in the Department of Community and  
 21 Economic Development, in the amounts stated, to provide capital project matching grants:

22	Municipal capital project matching grant	\$13,100,000
23	fund (AS 37.06.010(b))	
24	Unincorporated community capital project	1,900,000
25	matching grant fund (AS 37.06.020(b))	

26 (b) An amount equal to the interest earned on money in the individual grant accounts  
 27 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the  
 28 unincorporated community capital project matching grant fund (AS 37.06.020(b)) is  
 29 appropriated from the general fund to the respective funds. The interest is calculated using  
 30 the average percentage interest rate received by other accounts in the state's general  
 31 investment fund that received interest during fiscal year 2002. The appropriations made by

1 this subsection are allocated pro rata to each individual grant account based on the balance in  
2 the account on the close of business on June 30, 2002.

3 \* Sec. 8. CAPITAL PROJECT MATCHING GRANTS. (a) Subject to the conditions set  
4 out in (c) of this section, the sum of \$1,292,159 is appropriated from the appropriate  
5 individual grant accounts in the unincorporated community capital project matching grant  
6 fund (AS 37.06.020) to the Department of Community and Economic Development for  
7 payment as grants under AS 37.06.020 to the following unincorporated communities in the  
8 amounts and for the purposes stated:

9	Big Salt	Community projects and improvements	\$25,000
10	Chenega Bay	Community projects and improvements	28,798
11	Chistochina	Community projects and improvements	52,148
12	Copper Center	Community projects and improvements	25,000
13	Dot Lake Village	Community projects and improvements	25,889
14	Eagle Village	Community projects and improvements	26,552
15	Kipnuk	Community projects and improvements	25,000
16	Koliganek	Community projects and improvements	25,200
17	Kongiganak	Community projects and improvements	55,496
18	Kwigillingok	Community projects and improvements	24,999
19	Lake Minchumina	Community projects and improvements	90,337
20	Lime Village	Community projects and improvements	25,199
21	McCarthy	Community projects and improvements	27,528
22	Nelchina/Mendeltna	Community projects and improvements	52,154
23	Nikolski	Community projects and improvements	88,232
24	Oscarville	Community projects and improvements	88,107
25	Paxson	Community projects and improvements	52,643
26	Pitka's Point	Community projects and improvements	77,149
27	Point Baker	Community projects and improvements	25,000
28	Port Protection	Community projects and improvements	54,412
29	Silver Springs	Community projects and improvements	25,003
30	Slana League	Community projects and improvements	27,263
31	Stony River	Community projects and improvements	25,158

1	Tatitlek	Community projects and improvements	52,186
2	Tuntutuliak	Community projects and improvements	54,518
3	Tununak	Community projects and improvements	54,468
4	Twin Hills	Community projects and improvements	54,416
5	Venetie	Community projects and improvements	54,303
6	Whale Pass	Community projects and improvements	25,001
7	Wiseman	Community projects and improvements	25,000

8 (b) Subject to the conditions set out in (c) of this section, the sum of \$1,904,452 is  
 9 appropriated from the appropriate individual grant accounts in the municipal capital project  
 10 matching grant fund (AS 37.06.010) to the Department of Community and Economic  
 11 Development for payment as grants under AS 37.06.010 to the following municipalities in the  
 12 amounts and for the purposes stated:

13	Akiak	Community projects and improvements	\$25,000
14	Alakanuk	Community projects and improvements	25,000
15	Aleknagik	Community projects and improvements	25,047
16	Anaktuvuk Pass	Community projects and improvements	25,114
17	Anvik	Community projects and improvements	52,153
18	Atka	Community projects and improvements	25,000
19	Atqasuk	Community projects and improvements	181,953
20	Bettles	Community projects and improvements	50,000
21	Bristol Bay Borough	Community projects and improvements	30,285
22	Buckland	Community projects and improvements	25,000
23	Chefornak	Community projects and improvements	25,000
24	Chevak	Community projects and improvements	25,113
25	Chuathbaluk	Community projects and improvements	25,000
26	Dillingham	Community projects and improvements	57,985
27	Diomedea	Community projects and improvements	25,001
28	Eek	Community projects and improvements	170,838
29	Fort Yukon	Community projects and improvements	46,398
30	Galena	Community projects and improvements	25,002
31	Gambell	Community projects and improvements	52,147

1	Golovin	Community projects and improvements	25,882
2	Hoonah	Community projects and improvements	54,132
3	Hooper Bay	Community projects and improvements	123,297
4	Hughes	Community projects and improvements	25,114
5	Kasaan	Community projects and improvements	27,270
6	Koyuk	Community projects and improvements	24,996
7	Lower Kalskag	Community projects and improvements	26,290
8	Manokotak	Community projects and improvements	25,113
9	Mekoryuk	Community projects and improvements	25,182
10	Mountain Village	Community projects and improvements	25,000
11	Napakiak	Community projects and improvements	25,000
12	Napaskiak	Community projects and improvements	25,515
13	Nenana	Community projects and improvements	25,000
14	Nightmute	Community projects and improvements	53,997
15	Nondalton	Community projects and improvements	25,717
16	North Pole	Community projects and improvements	37,608
17	Nuiqsut	Community projects and improvements	25,000
18	Nunam Iqua	Community projects and improvements	25,000
19	Pelican	Community projects and improvements	27,909
20	Pilot Station	Community projects and improvements	83,300
21	Platinum	Community projects and improvements	26,143
22	Port Lions	Community projects and improvements	25,001
23	Shaktoolik	Community projects and improvements	29,516
24	Shishmaref	Community projects and improvements	36,666
25	Shungnak	Community projects and improvements	25,000
26	Teller	Community projects and improvements	25,771
27	Tenakee Springs	Community projects and improvements	32,997
28	Togiak	Community projects and improvements	25,000
29	Wales	Community projects and improvements	25,000

30 (c) The appropriations made by (a) and (b) of this section are made contingent on the  
 31 grantee's complying before July 1, 2003, with the requirements, other than deadlines, set out

1 in AS 37.06.

2 \* **Sec. 9. DEPARTMENT OF ADMINISTRATION.** (a) The sum of \$336,000 is  
3 appropriated from the general fund to the Department of Administration for labor contract  
4 negotiations for the fiscal year ending June 30, 2003.

5 (b) The unexpended and unobligated balance, estimated to be \$150,000, of that  
6 portion of the appropriation made in sec. 1, ch. 60, SLA, 2001, page 5, lines 11 and 12, and  
7 allocated on line 13 (Pioneers Homes - \$24,122,700) that was made from receipt supported  
8 services is reappropriated to the Department of Administration, Pioneers Homes, for operating  
9 costs for the fiscal year ending June 30, 2003.

10 (c) The sum of \$175,000 is appropriated from the general fund to the Department of  
11 Administration for Dimond Courthouse fuel tank replacement and related costs.

12 \* **Sec. 10. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.** (a)  
13 The sum of \$100,000 is appropriated to the Department of Community and Economic  
14 Development for payment as a grant under AS 37.05.316 to the World Trade Center for  
15 completion of a feasibility package on establishing a world trade center in Anchorage.

16 (b) The sum of \$10,000 is appropriated from the general fund to the Department of  
17 Community and Economic Development for payment as a grant under AS 37.05.316 to the  
18 African American Historical Society of Alaska for a Juneteenth celebration in 2002.

19 \* **Sec. 11. DEPARTMENT OF FISH AND GAME.** The proceeds from the sale of the  
20 research vessel R/V Montague, including parts inventory, are appropriated from the general  
21 fund to the Department of Fish and Game for the purchase of a replacement vessel.

22 \* **Sec. 12. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** (a) The  
23 unexpended and unobligated balance, not to exceed \$60,419, of that portion of the  
24 appropriation made in sec. 1, ch. 62, SLA 2001, page 5, line 4, and allocated on line 6  
25 (alcohol and drug abuse grants - \$10,276,700) that was made from mental health trust  
26 authority authorized receipts is reappropriated to the Department of Health and Social  
27 Services, ADA treatment grants, for rural family recovery camps for the fiscal year ending  
28 June 30, 2003.

29 (b) The unexpended and unobligated balance, not to exceed \$50,000, of that portion  
30 of the appropriation made in sec. 1, ch. 62, SLA 2001, page 5, line 14, and allocated on line  
31 21 (psychiatric emergency services - \$6,775,600) that was made from mental health trust

1 authority authorized receipts is reappropriated to the Department of Health and Social  
2 Services, psychiatric emergency services, for expenses related to a mental health conference  
3 for the fiscal year ending June 30, 2003.

4 (c) The unexpended and unobligated balance, not to exceed \$300,000, of that portion  
5 of the appropriation made in sec. 1, ch. 60, SLA 2001, page 4, line 25, and allocated on lines  
6 27 - 28 (information services technology study - \$300,000) is reappropriated to the  
7 Department of Health and Social Services, Statewide Suicide Prevention Council, for the  
8 fiscal year ending June 30, 2003, for a follow-back study seeking ways to address the  
9 causative factors contributing to suicides in Alaska. It is the intent of the legislature that the  
10 Alaska Mental Health Trust Authority provide \$100,000 to match the appropriation made in  
11 this section.

12 (d) The unexpended and unobligated balance, not to exceed \$6,300, of that portion of  
13 the appropriation made in sec. 1, ch. 60, SLA 2001, page 23, line 23, that is allocated on line  
14 26 (commissioner's office - \$931,900); the unexpended and unobligated balance, not to  
15 exceed \$8,000, of that portion of the appropriation made in sec. 1, ch. 60, SLA 2001, page 23,  
16 line 23, that is allocated on line 27 (personnel and payroll - \$1,364,700); the unexpended and  
17 unobligated balance not to exceed \$10,000 of that portion of the appropriation made in sec. 1,  
18 ch. 60, SLA 2001, page 23, line 23, that is allocated on lines 28 - 29 (administrative support  
19 services - \$3,601,900); and the unexpended and unobligated balance, not to exceed \$7,000 of  
20 that portion of the appropriation made in sec. 1, ch. 60, SLA 2001, page 23, line 23, that is  
21 allocated on lines 30 and 31 (health planning and facilities management - \$1,007,200), are  
22 reappropriated to the Legislative Budget and Audit Committee to contract with the  
23 Department of Health and Social Services to develop a state health facilities plan for the  
24 consideration of the legislature to enable the legislature and others to work toward an  
25 improved and efficient health care system in Alaska. The contractor shall deliver the plan to  
26 the legislature by March 1, 2003. In developing a state health facilities plan for Alaska, the  
27 contractor should consider

28 (1) the effect of new, renovated, and expanded health facilities on the cost of  
29 health care, including the effect on the cost of the Medicaid program, and on access to health  
30 care;

31 (2) the cost, effect, and necessity of regulatory requirements such as

1 certificates of need;

2 (3) the opportunity to alter regulation of health care facilities and services in  
3 Alaska to improve opportunity, access, and quality of service; and

4 (4) alternative methods of reimbursement that might be used by the  
5 Department of Health and Social Services.

6 (e) The sum of \$31,200 is appropriated from federal receipts to the Legislative Budget  
7 and Audit Committee to pay for the federal share of a contract to develop a state health  
8 facilities plan.

9 \* **Sec. 13. DEPARTMENT OF LAW.** (a) The unexpended and unobligated balance of the  
10 appropriations made in sec. 1, ch. 60, SLA 2001, Page 25, line 15 (Criminal Division -  
11 \$15,247,800); sec. 1, ch. 60, SLA 2001, Page 25, line 26 (Civil Division - \$22,802,200); and  
12 sec. 1, ch. 60, SLA 2001, Page 26, lines 16 - 17 (oil and gas litigation and legal services -  
13 \$4,640,800) are reappropriated to the Department of Law for the fiscal year ending June 30,  
14 2003, for operating costs.

15 (b) The sum of \$200,000 is appropriated from statutory designated program receipts  
16 to the Department of Law, Civil Division, for the fiscal year ending June 30, 2003, for  
17 consumer protection and antitrust.

18 \* **Sec. 14. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** (a) The  
19 unexpended and unobligated balance on June 30, 2002, estimated to be \$152,200, of the  
20 appropriation made in sec. 82, ch. 100, SLA 1997, p. 53, line 20 (National Warning System  
21 upgrade - \$220,000) is reappropriated to the Department of Military and Veterans' Affairs for  
22 the National Guard Juneau Readiness Center.

23 (b) The unexpended and unobligated balance on June 30, 2002, estimated to be  
24 \$102,900, of the appropriation made in sec. 131, ch. 139, SLA 1998, p. 51, lines 29 - 30  
25 (National Warning System upgrade phase II - \$250,900) is reappropriated to the Department  
26 of Military and Veterans' Affairs for the National Guard Juneau Readiness Center.

27 (c) The sum of \$240,000 is appropriated from the general fund to the Department of  
28 Military and Veterans' Affairs, Military Youth Academy, for student stipends for the fiscal  
29 years ending June 30, 2002, and June 30, 2003.

30 (d) Section 53, ch. 100, SLA 1997, as amended by sec. 7, ch. 139, SLA 1998, sec.  
31 22(a), ch. 2, FSSLA 1999, sec. 29(b), ch. 135, SLA 2000, and sec. 72(a), ch. 61, SLA 2001, is

1 amended to read:

2           Sec. 53. AMERICAN RED CROSS GRANT LAPSE EXTENSION. That  
3 portion of the appropriation made in sec. 30, ch. 117, SLA 1996, page 39, line 8  
4 (Department of Military and Veterans' Affairs for disaster planning and control -  
5 \$3,161,000) that was awarded by the department as a grant to the American Red Cross  
6 lapses into the funds from which appropriated on June 30, 2004 [2002].

7           (e) Section 8, ch. 139, SLA 1998, as amended by sec. 22(b), ch. 2, FSSLA 1999, sec.  
8 29(c), ch. 135, SLA 2000, and sec. 72(b), ch. 61, SLA 2001, is amended to read:

9           Sec. 8. LAPSE EXTENSION OF FY 1998 AMERICAN RED CROSS  
10 GRANT. That portion of the appropriation made in sec. 39, ch. 98, SLA 1997, page  
11 41, line 17 (Department of Military and Veterans' Affairs for disaster planning and  
12 control - \$3,341,600) that was awarded by the department as a grant to the American  
13 Red Cross lapses into the funds from which appropriated on June 30, 2004 [2002].

14       \* Sec. 15. DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$1,500,000 is  
15 appropriated from federal receipts to the Department of Natural Resources for the  
16 Independence Mine historic preservation grant for building restoration for the fiscal year  
17 ending June 30, 2003.

18           (b) The sum of \$250,000 is appropriated from the general fund to the Department of  
19 Natural Resources for maintenance and services in critical state parks for the fiscal year  
20 ending June 30, 2003.

21           (c) The unexpended and unobligated balance of the appropriation made in sec. 2, ch.  
22 60, SLA 2001, page 39, lines 14 - 15 (Department of Corrections, private prison in Kenai -  
23 \$160,500) is reappropriated to the Department of Natural Resources for the development of a  
24 new access road and reduced grade into boat launch area and to provide stair access from  
25 scenic overlook parking area, interpretive kiosk, and picnic sites as described in the first phase  
26 of the CIP TRAAK project for the Kasilof River State Recreation Site.

27       \* Sec. 16. DEPARTMENT OF PUBLIC SAFETY. The proceeds from the sale of three  
28 Department of Public Safety aircraft and surplus aircraft parts and accessories are  
29 appropriated from the general fund to the Department of Public Safety for the purchase of  
30 replacement aircraft.

31       \* Sec. 17. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The

1 sum of \$8,107,480 is appropriated from investment earnings on the bond proceeds of the  
2 Northern Tobacco Securitization Corporation to the Department of Transportation and Public  
3 Facilities for the federal aid highway program state match.

4 \* **Sec. 18. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts.  
5 designated program receipts as defined in AS 37.05.146(b)(3), program receipts as defined in  
6 AS 44.21.045(b), receipts of the University of Alaska as described in AS 37.05.146(b)(2),  
7 receipts of commercial fisheries test fishing operations under AS 37.05.146(b)(4)(U).  
8 corporate receipts of the Alaska Aerospace Development Corporation, and program receipts  
9 of the Alaska Science and Technology Foundation that exceed the amounts appropriated by  
10 this Act are appropriated conditioned on compliance with the program review provisions of  
11 AS 37.07.080(h).

12 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
13 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state  
14 funds for the affected program are reduced by the excess if the reductions are consistent with  
15 applicable federal statutes.

16 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
17 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected  
18 appropriation is reduced by the amount of the shortfall in receipts.

19 \* **Sec. 19. HOMELAND SECURITY.** (a) The legislature finds that

20 (1) The tragic events of September 11, 2001, require attention to preparedness  
21 against terrorism at all levels of government;

22 (2) it is doubtful that the State of Alaska will have the wealth to meet all  
23 responsibilities for protection of its citizens from terrorism; it is important to strengthen  
24 existing programs while improving local and state capabilities for emergency response; it is  
25 impossible to completely prepare for every emergency in every locale in the state.

26 (3) the state's anti-terrorism preparedness and response should be consistent  
27 with the following guidelines:

28 (A) strengthening existing programs, especially those that protect and  
29 save lives;

30 (B) improving capabilities for responding to emergencies;

31 (C) identifying and protecting assets of national and statewide

1 importance;

2 (D) maintaining continuity of government operations at all levels;

3 (E) reinforcing first responder capabilities;

4 (F) using deployable resources to augment response in areas with  
5 inadequate response capabilities;

6 (G) maintaining an appropriate balance between security needs and  
7 individual freedom, while fiercely protecting the right of privacy of the citizens of the  
8 state; and

9 (H) sharing costs at all levels, state and local and public and private.  
10 while appropriating funds with due diligence.

11 (b) The following appropriations are made to the following agencies from the fund  
12 sources indicated to improve homeland security for the fiscal years ending June 30, 2002, and  
13 June 30, 2003:

14	APPROPRIATION	GENERAL	OTHER
15	ITEMS	FUND	FUNDS
16	(1) Military and Veterans' Affairs	869,000	769,000
17	(2) Transportation and Public Facilities	4,909,800	4,738,800

18 (c) The appropriations made in (b) of this section are from the following sources:

19	FUNDING SOURCE	AMOUNT
20	Federal receipts	\$4,723,400
21	General fund receipts	271,000
22	International Airports Revenue Fund	784,400

23 (d) The following appropriations are made to the following agencies for one-time  
24 capital expenditures and capital projects and grants to improve homeland security from the  
25 fund sources indicated, and lapse under AS 37.25.020:

26	APPROPRIATION	GENERAL	OTHER
27	ITEMS	FUND	FUNDS
28	(1) Environmental Conservation	180,000	180,000
29	(2) Military and Veterans' Affairs	1,880,000	1,665,000
30	(3) Public Safety	432,000	432,000
31	(4) Transportation and Public Facilities	37,147,600	37,147,600

1 (e) The appropriations made in (d) of this section are from the following sources:

2 FUNDING SOURCE	3 AMOUNT
4 Federal receipts	\$39,302,300
5 General fund receipts	215,000
6 International Airports Revenue Fund	122,300

7 (f) The following sets out the funding by agency for the appropriations made in (b) -  
 8 (c) of this section:

9 Department of Environmental Conservation	180,000
10 Department of Military and Veterans' Affairs	2,749,000
11 Department of Public Safety	432,000
12 Department of Transportation and Public Facilities	42,057,400

13 (g) The following summarizes the funding sources for the appropriations made in (b) -  
 14 (e) of this section:

15 FUNDING SOURCE	16 AMOUNT
17 Federal receipts	\$44,025,700
18 General fund receipts	486,000
19 International Airports Revenue Fund	906,700

20 \* Sec. 20. HOUSE DISTRICTS 7 - 9. (a) Section 3, ch. 61, SLA 2001, page 69, lines 26 -  
 21 27, is amended to read:

22	23 APPROPRIATION	24 OTHER
25	26 ITEMS	27 FUNDS
28 Kenai Peninsula - Seward Middle School	278,275	278,275
29 [GYM] Reroof (ED 7-9)		

30 (b) Section 131, ch. 139, SLA 1998, page 46, lines 26 - 28, is amended to read:

31 ALLOCATIONS	
32 Soldotna Wastewater	100,000
33 Treatment Plant Improvements, 34 Planning, [AND] Design, <u>and</u> 35 <u>Construction</u> (ED 7 - 9)	

36 \* Sec. 21. HOUSE DISTRICTS 10 - 25. (a) The unexpended and unobligated balance of

AM  
14

1 the appropriation made in sec. 1, ch. 60, SLA 2001, Page 26, line 14 (statehood defense -  
2 \$1,095,400) is reappropriated to the Department of Community and Economic Development  
3 for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for <sup>40th AVE</sup> ~~planning and~~  
~~intersection + Road improvements~~  
4 operation of the Winter Cities Anchorage 2004 Conference.

5 (b) The unexpended and unobligated balance of the appropriation made by sec. 2, ch.  
6 60, SLA 2001, page 39, lines 16 and 17 (HB 149, Private Prison in Kenai - \$20,000) is  
7 reappropriated to the Department of Community and Economic Development for payment as  
8 a grant under AS 37.05.315 to the Municipality of Anchorage for drainage improvements at  
9 Fourth Avenue and Creekside.

10 (c) The unexpended and unobligated balance of the appropriation made by sec. 41, ch.  
11 61, SLA 2001 (Bank of America case - \$425,000) is repealed and reappropriated as follows:

12 (1) the sum of \$25,000 is reappropriated to the Department of Health and  
13 Social Services for payment as a grant under AS 37.05.316 to the NorthEast Community  
14 Center, Inc.. to provide a safe haven for the children of East Anchorage;

15 (2) the sum of \$250,000 is reappropriated to the Department of Community  
16 and Economic Development for payment as a grant under AS 37.05.315 to the Municipality  
17 of Anchorage for site preparation and construction of two little league baseball fields in  
18 Bicentennial Park.

19 (d) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.  
20 60, SLA 2001, page 5, line 16 (senior services - \$18,606,900) is reappropriated to the  
21 Department of Community and Economic Development for payment as a grant under  
22 AS 37.05.315 to the Municipality of Anchorage for planning and operation of the Winter  
23 Cities Anchorage 2004 Conference.

24 \* Sec. 22. HOUSE DISTRICT 35. Section 1, ch. 61, SLA 2001, page 17, lines 16 - 18. is  
25 amended to read:

26 ALLOCATIONS

27	Valdez Mineral Creek	1,912,500
28	Loop Road Water	
29	Distribution Line Ex-	
30	tension <u>and Small</u>	
31	<u>Boat Harbor Water</u>	

L

**Distribution Improvement**

**Projects** (ED 35)

\* **Sec. 23.** HOUSE DISTRICT 36. The balance owed on June 30, 2002, by the Middle Kuskokwim Electric Cooperative to the power project fund on loans 40901035 and 40901020 from the appropriation made by sec. 16, ch. 129, SLA 1986, to extend service to 12 residences on the west side of the Kuskokwim River, to expand powerhouse facilities at each of the five villages served by the utility, and to finance the acquisition and construction of a diesel power production plant and distribution system to serve the community of Red Devil is redesignated as a grant to the Middle Kuskokwim Electric Cooperative to extend service to 12 residences on the west side of the Kuskokwim River, to expand powerhouse facilities at each of the five villages served by the utility, and to finance the acquisition and construction of a diesel power production plant and distribution system to serve the community of Red Devil, to be administered by the Department of Community and Economic Development under AS 37.05.316.

\* **Sec. 24.** HOUSE DISTRICT 39. Section 1, ch. 61, SLA 2001, page 60, lines 20 - 21, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Atmautluak Erosion Control	51.404	51.404

**and Community Center** (ED 39)

\* **Sec. 25.** HOUSE DISTRICT 40. (a) The unexpended and unobligated balances of the appropriations made in sec. 82, ch. 100, SLA 1997, page 57, lines 25 - 26 (Unalaska small boat harbor - \$500,000) and sec. 100, ch. 2, FSSLA 1999, page 54, line 17 (Unalaska I.S.A harbor - \$500,000), not to exceed \$670,000, are reappropriated to the Department of Transportation and Public Facilities for St. Paul Harbor improvements, phase II.

(b) The unexpended and unobligated balances of the appropriations made in sec. 82, ch. 100, SLA 1997, page 57, lines 25 - 26 (Unalaska small boat harbor - \$500,000) and sec. 100, ch. 2, FSSLA 1999, page 54, line 17 (Unalaska LSA harbor - \$500,000), after the appropriation made in (a) of this section, are reappropriated to the Department of Transportation and Public Facilities for the Adak small boat harbor.

\* **Sec. 26.** INSURANCE CLAIMS. The amounts to be received in settlement of insurance

1 claims for losses and the amounts to be received as recovery for losses are appropriated from  
2 the general fund to the

3 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

4 (2) appropriate state agency to mitigate the loss.

5 \* **Sec. 27. LEGISLATIVE BUDGET AND AUDIT.** The sum of \$250,000 is appropriated  
6 from the general fund to the Legislative Budget and Audit Committee for the fiscal year  
7 ending June 30, 2003, for a study of the feasibility of a stand-alone veterans' home. It is the  
8 intent of the legislature that the Alaska Veterans Coalition be consulted in the development of  
9 the request for proposals for the study.

10 \* **Sec. 28. LEGISLATIVE COUNCIL.** The sum of \$200,000 is appropriated from the  
11 general fund to the Legislative Council for a contract to conduct a sociological and  
12 demographic study of recipients of state welfare and Medicaid programs to determine how  
13 and why they became recipients of welfare and Medicaid services.

14 \* **Sec. 29. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**  
15 **PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special  
16 revenue fund (AS 37.05.530) under 42 U.S.C. 6508 during the fiscal year ending June 30,  
17 2002, estimated to be \$1,680,000, is appropriated from federal receipts to the Department of  
18 Community and Economic Development for capital project grants under the National  
19 Petroleum Reserve - Alaska impact program.

20 \* **Sec. 30. OFFICE OF THE GOVERNOR.** (a) The sum of \$18,250,000 in federal receipts  
21 that the state receives for the implementation of the Pacific Salmon Treaty of 1999 is  
22 appropriated to the Office of the Governor for salmon habitat restoration, salmon stock  
23 enhancement, salmon research, including the construction of salmon research and related  
24 facilities, east of Cape Suckling, and implementation of the Pacific Salmon Treaty of 1999.  
25 Of this amount, the sum of \$11,000,000 is appropriated for projects reviewed by the  
26 stakeholders' panel to provide economic opportunities for salmon fishermen east of Cape  
27 Suckling, including \$650,000 for the Joint Legislative Salmon Industry Task Force to conduct  
28 statewide town hall meetings in conjunction with the United Fishermen of Alaska.

29 (b) The appropriation made by this section does not include the following projects  
30 authorized by the United States Congress: \$500,000 to study parasitic infection of chinook  
31 salmon; \$2,000,000 to restore the Chester Creek salmon run; \$5,000,000 research effort to

1 determine the causes of the decline of salmon species in Alaska; \$800,000 for hatchery  
 2 operations; \$200,000 to restore King Salmon runs in Craig; \$250,000 for Alaska participation  
 3 in discussions regarding Columbia River hydrosystem management; \$750,000 to the Pacific  
 4 States Marine Fisheries Commission to prevent the escapement of Atlantic salmon to Alaska  
 5 streams/invasive species issues; \$250,000 to the United Fishermen of Alaska; and \$500,000 to  
 6 the Klawock Lake habitat project.

7 \* Sec. 31. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. Section 80(b).  
 8 ch. 61, SLA 2001, is amended to read:

9 (b) The unexpended and unobligated balance, not to exceed \$783,000, of the  
 10 appropriation made in sec. 1, ch. 133, SLA 2000, page 32, line 18 (Legislative Council  
 11 - \$20,786,800), is reappropriated to the following departments for the purposes and in  
 12 the amounts stated:

- 13 (1) Department of Community and Economic \$100,000  
 14 Development for payment as a grant under  
 15 AS 37.05.315 to the Municipality of Anchorage  
 16 as match for a private grant to place markers on  
 17 unmarked graves at the Anchorage Cemetery
- 18 (2) Department of Military and Veterans' Affairs 150,000  
 19 for payment as a grant under AS 37.05.316  
 20 to the Anchorage Economic Development  
 21 Corporation to implement the findings of the  
 22 Alaska Logistics Center Business Case Analysis  
 23 completed in 2001
- 24 (3) Department of Community and Economic 200,000  
 25 Development for payment as a grant under  
 26 AS 37.05.315 to the Municipality of Anchorage  
 27 for [A FEASIBILITY STUDY AND NEEDS  
 28 ASSESSMENT FOR] co-locating the Municipality  
 29 of Anchorage Department of Health and Human  
 30 Services and the University of Alaska Anchorage  
 31 health programs [SCIENCES PROGRAM]

1                   NEAR THE SITE OF REPLACEMENT  
2                   FACILITIES FOR THE ALASKA PSYCHIATRIC  
3                   INSTITUTE]

4                   (4) Department of Health and Social Services,                   333,000  
5                   emergency medical services, for the required  
6                   state match for the Code Blue Project for  
7                   equipment grants

8       \* **Sec. 32.** RURAL ELECTRIFICATION REVOLVING LOAN FUND. Notwithstanding  
9 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)  
10 on June 30, 2002, is appropriated to the Department of Community and Economic  
11 Development for the electrical emergencies program.

12       \* **Sec. 33.** TRANS-ALASKA PIPELINE LIABILITY FUND. The state's rebate share of  
13 the federal Trans-Alaska Pipeline Liability Fund, estimated to be \$2,150,000, and all  
14 investment earnings on this amount while in the custody of the state are appropriated to the  
15 Alaska Energy Authority for petroleum remediation at Alaska bulk fuel facilities in  
16 accordance with federal law (P.L. 101-380, sec. 8102(a)(2)(B)(i)), which requires that the  
17 rebate be used for the remediation of above-ground storage tanks.

18       \* **Sec. 34.** DEPARTMENT OF ADMINISTRATION. (a) The following appropriations  
19 are made to the Department of Administration for the fiscal year ending June 30, 2002:

20                   (1) the sum of \$326,000 is appropriated from the general fund to the  
21 Department of Administration, division of senior services, for operating costs for protective  
22 services for vulnerable adults;

23                   (2) the sum of \$1,300,000 is appropriated from the general fund to the  
24 Department of Administration, leasing program, for payment of leasing obligations to private  
25 businesses;

26                   (3) the sum of \$4,800 is appropriated from the general fund to the Department  
27 of Administration, leasing program, for payment of leasing obligations for the Anchorage jail  
28 to the Municipality of Anchorage;

29                   (4) the sum of \$2,270,000 is appropriated from the general fund to the  
30 Department of Administration, office of public advocacy, for operating costs of the office;

31                   (5) the sum of \$540,000 is appropriated from general fund program receipts

1 from collections under Criminal Rule 39 and Appellate Rule 209 to the Department of  
2 Administration, public defender agency, for operating costs of the agency;

3 (6) the sum of \$73,000 is appropriated from Alaska Mental Health Trust  
4 Authority authorized receipts to the Department of Administration, public defender agency,  
5 for costs of a mental health court attorney in Anchorage.

6 (b) The unexpended and unobligated balance, not to exceed \$814,000, of the  
7 appropriation made by sec. 1, ch. 60, SLA 2001, page 5, line 9 (longevity bonus -  
8 \$52,558,600) is reappropriated to the Department of Administration for the following projects  
9 in the amounts set out:

10 PROJECTS	11 APPROPRIATION
12 Anchorage Pioneers' Home roof repair and replacement	\$374,000
13 Anchorage Pioneers' Home ventilation and humidification 14 system repair and upgrade	440,000

15 (c) The unexpended and unobligated balance, not to exceed \$586,000, of the  
16 appropriation made by sec. 1, ch. 60, SLA 2001, page 5, line 9 (longevity bonus -  
17 \$52,558,600) is reappropriated to the Department of Administration for the fiscal year ending  
18 June 30, 2003, for Alaska longevity programs management, Pioneers' Homes.

19 \* Sec. 35. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a)  
20 To replace unrealized income of the Alaska science and technology endowment  
21 (AS 37.17.020), the amount appropriated from the Alaska Aerospace Development  
22 Corporation receipts is increased as follows:

23 (1) Section 3, ch. 60, SLA 2001, page 43, line 12, is amended to read:

24 Science & Technology Endowment Income	<u>10,677,000</u> [11,058,100]
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25 (2) Section 3, ch. 60, SLA 2001, page 43, line 26, is amended to read:

26 Alaska Aerospace Development	<u>4,281,700</u> [3,900,600]
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27 Corporation Receipts

28 (b) The sum of \$4,900,000 is appropriated from federal receipts to the power project  
29 fund (AS 42.45.010).

30 (c) The sum of \$20,000,000 is appropriated from federal receipts to the Department of  
31 Community and Economic Development for Kodiak launch complex improvements,  
infrastructure safety upgrades, range safety system, and road improvements.

(d) To implement the provisions of sec. 14(a)(1), ch. 60, SLA 2000, regarding the fiscal year 2002 appropriation for power cost equalization, one percent of the market value of the power cost equalization endowment fund (AS 42.45.070) as of February 1, 2001, is appropriated from that fund to the power cost equalization and rural electric capitalization fund (AS 42.45.100).

(e) This subsection reduces the fiscal year 2002 power cost equalization appropriation by \$56,800 to cover fiscal year 2001 unpaid grant obligations, as follows:

(1) Section 1, ch. 60, SLA 2001, page 8, lines 10 - 13, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Rural Energy		<u>18,194,200</u>	489,700	<u>17,704,500</u>
		[18,251,000]		[17,761,300]
Energy Operations	2,251,000			
Circuit Rider	300,000			
Power Cost Equalization	<u>15,643,200</u>			
	[15,700,000]			

(2) The sum of \$56,800 is appropriated from the power cost equalization and rural electric capitalization fund (AS 42.45.100) to the Department of Community and Economic Development, power cost equalization program, for the fiscal year ending June 30, 2002, for payment of fiscal year 2001 unpaid grant obligations.

(f) The sum of \$75,000 is appropriated from the general fund to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for road and culvert repairs required as the result of flooding and Spring break-up in the Steamboat Landing area, including repairs for Moose Mountain Road, Haystack Road, Freeman Road, Steamboat Landing, Bottles Street, Florence Road, Cloud Street, Feliz Street, Keeling Road, and Whitman Service Area.

(g) The sum of \$500,000 is appropriated from the general fund to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Fish Creek improvements, phase IV, Minnesota Drive to 36th Avenue.

(h) The sum of \$700,000 is appropriated from the general fund to the Department of

1 Community and Economic Development for payment as a grant under AS 37.05.315 to the  
2 Municipality of Anchorage for Fish Creek at Willow Street water quality enhancement pond.

3 \* Sec. 36. DEPARTMENT OF CORRECTIONS. (a) The sum of \$1,839,500 is  
4 appropriated from the general fund to the Department of Corrections, inmate health care, for  
5 operating costs for the fiscal year ending June 30, 2002.

6 (b) The sum of \$762,000 is appropriated from federal receipts to the Department of  
7 Corrections for offender tracking information system development.

8 \* Sec. 37. DISASTER RELIEF FUND. The sum of \$680,000 is appropriated from the  
9 general fund to the disaster relief fund (AS 26.23.300(a)) for core emergency preparedness  
10 and operations costs.

11 \* Sec. 38. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The  
12 sum of \$165,500 is appropriated from the general fund to the Department of Education and  
13 Early Development, schools for the handicapped, for the fiscal year ending June 30, 2002, for  
14 additional education costs for children in out-of-state placement.

15 (b) The sum of \$5,400,000 is appropriated from federal receipts to the Department of  
16 Education and Early Development for payments to school districts for federal school  
17 renovation, Individuals with Disabilities Education Act grants, and technology grants.

18 (c) To fully finance additional contract costs for assessment exams for the fiscal year  
19 ending June 30, 2002, the sum of \$498,900 is appropriated from the general fund to the  
20 Department of Education and Early Development, quality schools.

21 \* Sec. 39. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) Section 89,  
22 ch. 61, SLA 2001, is amended to read:

23 Sec. 89. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The  
24 sum of \$1,000,000 is appropriated from receipts of the commercial passenger vessel  
25 environmental compliance fund (AS 46.03.482) [DESIGNATED PROGRAM  
26 RECEIPTS] received through the Alaska Marine Coastal Protection Compact with  
27 commercial cruise line operators to the Department of Environmental Conservation  
28 for purposes of oversight, monitoring, and enforcement activities under the  
29 memorandum of understanding for the fiscal years ending June 30, 2001, and June 30,  
30 2002.

31 (b) The sum of \$2,000,000 is appropriated from federal receipts to the Department of

1 Environmental Conservation, facility construction and operation, for Pribilof Islands landfills.  
 2 \* **Sec. 40. FIRE SUPPRESSION.** The sum of \$7,235,000 is appropriated from the general  
 3 fund to the Department of Natural Resources for fixed operating costs and costs incurred for  
 4 fire suppression expenditures for the fiscal year ending June 30, 2002.

5 \* **Sec. 41. DEPARTMENT OF FISH AND GAME.** (a) Due to unrealized receipts by the  
 6 Alaska Commercial Fisheries Entry Commission, a change in source of funds from receipt  
 7 supported services to general fund, accomplished by (b) of this section, is needed to complete  
 8 the following projects:

9 (1) Section 1, ch. 135, SLA 2000, page 13, lines 14 - 15, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
12 Dock Repairs, Maintenance	250,000	<u>28,200</u>	<u>221,800</u>
13 and Replacement (ED 99)			[250,000]

14 (2) Section 1, ch. 135, SLA 2000, page 13, lines 28 - 30, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
17 Upper Cock Inlet and	500,000	<u>145,000</u>	<u>355,000</u>
18 Kuskokwim River Coho			[500,000]
19 Salmon Projects (ED 7-9)			

20 (3) Section 1, ch. 135, SLA 2000, page 13, lines 9 - 11, as amended by sec.  
 21 5(d)(1), ch. 1, TSSLA 2000, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
24 Copper River (Miles Lake)	250,000	<u>63,000</u>	<u>187,000</u>
25 Sonar Site Upgrade and			[250,000]
26 Equipment Purchase (ED 35)			

27 (b) Section 2, ch. 135, SLA 2000, page 61, line 14, as amended by sec. 5(d)(4), ch. 1,  
 28 TSSLA 2000, Department of Fish and Game fund sources, is further amended to read:

29 Receipt Supported Services	<u>1,363,800</u> [1,600,000]
30 <b><u>General Fund Receipts</u></b>	<u>236,200</u>

31 \* **Sec. 42. OFFICE OF THE GOVERNOR.** (a) Section 20, ch. 60, SLA 2001, is amended

1 to read:

2           Sec. 20. OFFICE OF THE GOVERNOR. The sum of \$947,400 is  
3 appropriated from the general fund to the Office of the Governor, division of elections.  
4 for reapportionment implementation costs for the fiscal years [YEAR] ending  
5 June 30, 2002, and June 30, 2003.

6 (b) Section 36(c), ch. 61, SLA 2001, page 87, lines 11 - 14, is amended to read:

7           (c) The unexpended and unobligated general fund balances on June 30, 2001,  
8 after any other reappropriations from those appropriations made by this Act, not to  
9 exceed \$1,500,000, of the following appropriations are reappropriated to the Office of  
10 the Governor for operating costs for the fiscal years [YEAR] ending June 30, 2001,  
11 and June 30, 2002:

12           (c) The federal receipts from the United States Department of Commerce, National  
13 Oceanic and Atmospheric Administration, grant authorized by RPL 01-2-8022 are  
14 appropriated to the Office of the Governor, division of governmental coordination, for coastal  
15 impact assistance program capital projects under the grant agreement.

16 \* Sec. 43. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The following  
17 appropriations are made to the Department of Health and Social Services for the fiscal year  
18 ending June 30, 2002:

19           (1) the sum of \$541,000 is appropriated from the general fund to the  
20 Department of Health and Social Services, adult public assistance, for additional operating  
21 costs due to caseload growth;

22           (2) the sum of \$40,900 is appropriated from Alaska Mental Health Trust  
23 Authority authorized receipts to the Department of Health and Social Services. Advisory  
24 Board on Alcoholism and Drug Abuse, for costs of co-locating with the Alaska Mental Health  
25 Board;

26           (3) the sum of \$2,129,600 is appropriated from the general fund to the  
27 Department of Health and Social Services, subsidized adoptions and guardianships, for  
28 increased caseloads;

29           (4) the sum of \$190,700 is appropriated from the general fund to the  
30 Department of Health and Social Services, general relief assistance, for additional operating  
31 costs due to caseload growth.

(b) The following change of source of funding from tobacco settlement money to the tobacco use education and cessation fund is to correct the fiscal note for HB 228, Sale of Tobacco Products:

(1) Section 2, ch. 60, SLA 2001, page 40, lines 23 - 25, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
HB 228 Sale of Tobacco Products	487,900	[487,900]	<u>487,900</u>

appropriated to the Department of Health and Social Services

(2) Section 3, ch. 60, SLA 2001, page 50, line 28, is amended to read:

Tobacco Use Education and Cessation Fund [SETTLEMENT] 487,900

(c) The sum of \$17,223,700 is appropriated from the general fund to the Department of Health and Social Services, Medicaid services, to pay for fiscal year 2002 costs above the low-case scenario upon which the fiscal year 2002 appropriation was based, for the fiscal year ending June 30, 2002.

\* Sec. 44. JUDGMENTS AND CLAIMS. The sum of \$2,130,200 is appropriated to the Department of Law to pay judgments and claims against the state for the fiscal year ending June 30, 2002, from the following sources in the amounts listed:

SOURCE	AMOUNT
General fund	\$1,845,500
Public employees retirement trust fund	260,000
Public school trust fund (AS 37.14.110)	24,700

\* Sec. 45. DEPARTMENT OF LAW. The sum of \$160,000 is appropriated from the general fund to the Department of Law, criminal division, for the fiscal years ending June 30, 2002, and June 30, 2003, for costs associated with the defense of the parental consent statutes.

\* Sec. 46. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The sum of \$350,000 is appropriated from federal receipts to the Department of Military and Veterans' Affairs, Army guard facilities maintenance, for telecommunications costs for distance learning for the fiscal year ending June 30, 2002.

\* Sec. 47. DEPARTMENT OF NATURAL RESOURCES. (a) The following appropriations are made to the Department of Natural Resources for the fiscal year ending

1 June 30, 2002:

2 (1) the sum of \$493,400 is appropriated from federal receipts to the  
3 Department of Natural Resources, geological development, for geological projects;

4 (2) the sum of \$535,000 is appropriated to the Department of Natural  
5 Resources, recorder's office, for increased workload and operating costs from the following  
6 sources in the amounts listed:

7 SOURCE	AMOUNT
8 Statutory designated program receipts	\$300,000
9 Receipt supported services	235,000

10 (b) Section 12, ch. 2, FSSLA 1999, as amended by sec. 30, ch. 135, SLA 2000, and  
11 sec. 73(b), ch. 61, SLA 2001, is amended to read:

12 Sec. 12. DEPARTMENT OF NATURAL RESOURCES. The unexpended  
13 and unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR  
14 appraisal of public school lands - \$432,525) is reappropriated for the fiscal years  
15 ending June 30, 2000, June 30, 2001, June 30, 2002, [AND] June 30, 2003, and  
16 June 30, 2004, to the Department of Natural Resources for an appraisal of public  
17 school lands to determine the fair market value of the public school trust land where  
18 the land was redesignated as general grant land in 1978.

19 (c) The sum of \$305,000 is appropriated from the public school trust fund  
20 (AS 37.14.110) to the Department of Natural Resources for the fiscal years ending June 30,  
21 2002, June 30, 2003, and June 30, 2004, for an appraisal of public school lands to determine  
22 the fair market value of the public school trust land where the land was redesignated as  
23 general grant land in 1978.

24 \* Sec. 48. DEPARTMENT OF PUBLIC SAFETY. The following appropriations are made  
25 to the Department of Public Safety for the fiscal year ending June 30, 2002:

26 (1) the sum of \$172,900 is appropriated from the general fund to the  
27 Department of Public Safety, Alaska state troopers, prisoner transportation, for increased  
28 prisoner transports;

29 (2) the sum of \$125,300 is appropriated from the general fund to the  
30 Department of Public Safety, Alaska state troopers detachments, for increased fuel costs;

31 (3) the sum of \$40,000 is appropriated from the general fund to the

1 Department of Public Safety, Alaska state troopers detachments, for recruitment academy  
2 training costs;

3 (4) the sum of \$59,000 is appropriated from the general fund to the  
4 Department of Public Safety, Alaska state troopers detachments, for costs of hiring  
5 emergency guards in situations where there are no jail facilities;

6 (5) the sum of \$87,500 is appropriated from the general fund to the  
7 Department of Public Safety, Alaska state troopers detachments, for medical examination  
8 costs of victims of sexual assault and sexual abuse;

9 (6) the sum of \$102,400 is appropriated from the general fund to the  
10 Department of Public Safety, Alaska state trooper detachments, for additional costs of two-  
11 way emergency radio circuits;

12 (7) the sum of \$212,500 is appropriated from the general fund to the  
13 Department of Public Safety, fish and wildlife protection, for increased fuel costs;

14 (8) the sum of \$288,200 is appropriated from the general fund to the  
15 Department of Public Safety for costs incurred for operation of a temporary checkpoint at the  
16 Yukon River Bridge subsequent to September 11, 2001;

17 (9) the sum of \$64,900 is appropriated from the general fund to the  
18 Department of Public Safety for costs incurred for TAPS defense drill joint training with state  
19 troopers and the Federal Bureau of Investigation expected to occur June 2002.

20 \* Sec. 49. DEPARTMENT OF REVENUE. (a) The sum of \$89,900 is appropriated from  
21 the dividend fund (AS 43.23.045) to the Department of Revenue, permanent fund dividend  
22 division, for the fiscal year ending June 30, 2002, for the judgment in a class-action lawsuit  
23 filed on behalf of applicants who were denied permanent fund dividends.

24 (b) Program receipts, estimated to be \$43,000, collected during fiscal year 2002 as  
25 cost recovery for paternity testing administered by the child support enforcement division, as  
26 required under AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), are  
27 appropriated to the Department of Revenue, child support enforcement division, for operating  
28 costs for the fiscal year ending June 30, 2002.

29 (c) Section 3, ch. 133, SLA 2000, page 50, line 9, is amended to read:

30 Power Cost Equalization Endowment Fund 23,000

31 (d) Section 3, ch. 60, SLA 2001, page 49, line 2, is amended to read:

1 Power Cost Equalization Endowment Fund 86,100

2 \* Sec. 50. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)

3 The sum of \$178,000 is appropriated from receipt supported services to the Department of  
4 Transportation and Public Facilities for central region highways and aviation, for additional  
5 costs of the Whittier tunnel for the fiscal year ending June 30, 2002.

6 (b) The following amounts are appropriated from the International Airports Revenue  
7 Fund (AS 37.15.430) to the Department of Transportation and Public Facilities, international  
8 airports, for increased fuel and utility costs for the fiscal year ending June 30, 2002:

9	PURPOSE	AMOUNT
10	Anchorage airport administration	\$ 10,000
11	Anchorage airport facilities	467,000
12	Anchorage airport field and equipment maintenance	60,000
13	Anchorage airport safety	8,000

14 (c) The sum of \$250,000 is appropriated from the highways equipment working  
15 capital fund (AS 44.68.210) to the Department of Transportation and Public Facilities, state  
16 equipment fleet administration, for increased usage of the fuel credit card system for the fiscal  
17 year ending June 30, 2002.

18 (d) The following appropriations are made to the Department of Transportation and  
19 Public Facilities:

20 (1) the sum of \$6,000,000 is appropriated from federal receipts for Glenn  
21 Highway rut repair from McCarrey Street to Highland Road;

22 (2) the sum of \$6,000,000 is appropriated from federal receipts for Dimond  
23 Boulevard rut repair;

24 (3) the sum of \$600,000 is appropriated from the general fund for northern  
25 region materials laboratory workers' safety compliance upgrade.

26 (e) The sum of \$42,200 is appropriated from the general fund to the Department of  
27 Transportation and Public Facilities, division of measurement standards and commercial  
28 vehicle enforcement, for the fiscal year ending June 30, 2002, for additional costs incurred for  
29 expanded operation of the Fox weigh station subsequent to September 11, 2001.

30 (f) The sum of \$250,000 is appropriated from the general fund to the Alaska marine  
31 highway system fund (AS 19.65.060).

1 \* **Sec. 51. UNIVERSITY OF ALASKA.** (a) In conjunction with the October 23, 2001,  
 2 approval of RPL 45-2-0007 to add \$32,000,000 in University restricted receipts, the  
 3 appropriation made by sec. 1, ch. 61, SLA 2001, page 47, lines 30 - 31, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
4 Arctic Region Supercomputer	<u>32.000.000</u>	<u>32.000.000</u>
5 Purchase (ED 29-34)	[30,000,000]	[30,000,000]

6 (b) Section 2, ch. 61, SLA 2001, page 66, lines 1 - 3, is amended to read:

7 Federal Receipts	<u>3.500.000</u> [33,500,000]
8 General Fund Receipts	7,033,300
9 University Restricted Receipts	<u>35.500.000</u> [3,500,000]

10 (c) Section 2, ch. 61, SLA 2001, page 66, line 17, is amended to read:

11 Federal Receipts	<u>869.277.874</u> [899,277,874]
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12 (d) Section 2, ch. 61, SLA 2001, page 66, line 25, is amended to read:

13 University Restricted Receipts	<u>35.500.000</u> [3,500,000]
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14 \* **Sec. 52. MISCELLANEOUS CLAIMS AND STALE-DATED WARRANTS.** The  
 15 following amounts are appropriated from the general fund to the following agencies to pay  
 16 miscellaneous claims and stale-dated warrants for the fiscal year ending June 30, 2002:

DEPARTMENT	APPROPRIATION
17 Administration	\$51,374.54
18 Corrections	3,204.11
19 Fish and Game	3,761.00
20 Health and Social Services	70,016.87
21 Law	27,310.39
22 Military and Veterans' Affairs	274.00
23 Public Safety	293.88
24 Transportation and Public Facilities	32.96

25 \* **Sec. 53. RATIFICATIONS.** (a) The following departmental expenditures made in fiscal  
 26 years 1996, 1997, and 2001 are ratified to reverse the negative account balances in the Alaska  
 27 state accounting system in the amounts listed for each AR number. The appropriations from  
 28 which these expenditures were actually paid are amended by increasing them by the amount  
 29  
 30  
 31

1 listed as follows:

2 Department of Transportation and Public Facilities

3 (1) AR61669-01 Reimbursable Authority \$165,066.62

4 (2) AR64790-15 Reimbursable Authority 34,614.23

5 (3) AR58904-01 Reimbursable Proj. 96,773.16

6 (b) The expenditures by the Department of Natural Resources for fire suppression for  
7 the fiscal year ending June 30, 2001 (AR37313-01 Fire Suppression) are ratified in the  
8 amount of \$4,730,000.

9 \* **Sec. 54. CITY OF DELTA JUNCTION.** (a) The legislature finds that the Department of  
10 Community and Economic Development has the duty to assist community governments on  
11 matters of finance (AS 44.33.020(8)), to administer state programs for revenue sharing,  
12 grants, and other forms of financial assistance to community governments  
13 (AS 44.33.020(20)), and to use funds from federal and other sources to carry out the duties of  
14 the department (AS 44.33.020(18)). The legislature further finds that it is appropriate under  
15 these authorities to appropriate funds to the department to make a loan to the City of Delta  
16 Junction to allow the city to pay the remaining costs of the settlement agreement for litigation  
17 regarding the establishment of a private prison in the vicinity of the city.

18 (b) The sum of \$1,000,000 is appropriated from the general fund to the Department of  
19 Community and Economic Development for a no-interest loan to the City of Delta Junction to  
20 pay the costs of the settlement agreement for litigation regarding the establishment of a  
21 private prison in the vicinity of the city. The appropriation made by this subsection is  
22 contingent upon an agreement by the City of Delta Junction to repay the loan in annual  
23 increments of \$50,000 from the amounts received by the city as municipal assistance under  
24 AS 29.60.

25 (c) Contingent upon the formation of a borough that encompasses the City of Delta  
26 Junction, the balance owing on the loan made under (b) of this section on the date of  
27 incorporation of the borough is redesignated as a grant under AS 37.05.315 to the City of  
28 Delta Junction for the payment of the costs of the settlement agreement for litigation  
29 regarding the establishment of a private prison in the vicinity of the city.

30 \* **Sec. 55. LEGISLATIVE BUDGET AND AUDIT COMMITTEE.** The sum of  
31 \$2,789,000 is appropriated from the general fund to the Legislative Budget and Audit

1 Committee for the fiscal years ending June 30, 2002, and June 30, 2003, to pay the costs of  
 2 litigants' attorney fees in the legislative redistricting case and to pay attorney fees incurred by  
 3 the Redistricting Board that exceed the amounts previously made available to the board.  
 4 Attorney fees for the plaintiffs shall be paid in the amounts determined by the courts. The  
 5 balance of this appropriation is to be used to pay legal fees of the Redistricting Board as  
 6 determined appropriate by the Legislative Budget and Audit Committee.

7 \* **Sec. 56. EXXON VALDEZ OIL SPILL RESTORATION FUND.** (a) The legislature  
 8 finds that

9 (1) as a result of the judgment entered by the United States District Court in  
 10 the criminal case United States of America v. Exxon Shipping Company and Exxon  
 11 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the  
 12 State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating to  
 13 the 'Exxon Valdez' oil spill";

14 (2) the money received by the state in restitution is held in the Exxon Valdez  
 15 oil spill restoration fund, established by the Department of Revenue to implement the  
 16 judgment; and

17 (3) the appropriation in (b) of this section is made in order to achieve the  
 18 purposes in the court's restitution order.

19 (b) The unexpended and unobligated balance of the income accrued during the fiscal  
 20 year ending June 30, 2002, on the Exxon Valdez oil spill restoration fund described in (a) of  
 21 this section remaining after the appropriation of the income accrued during the fiscal year  
 22 ending June 30, 2002, on the Exxon Valdez oil spill restoration fund made in sec. 1 of this  
 23 Act, not to exceed \$350,000, is appropriated to the Department of Natural Resources for the  
 24 development of a new access road and reduced grade into boat launch area and to provide  
 25 stair access from scenic overlook parking area, interpretive kiosk, and picnic sites as  
 26 described in first phase of the CIP TRAAK project for the Kasilof River State Recreation Site.

27 \* **Sec. 57. HOUSE DISTRICT 1.** (a) Section 1, ch. 61, SLA 2001, page 14, lines 29 - 31,  
 28 is amended to read:

29 ALLOCATIONS

30 Ketchikan Gateway	1,900,000
31 Borough [SHOUP	

1 STREET] Water and  
 2 Sewer Improvements  
 3 [, AND TONGASS  
 4 WATER MAIN]  
 5 (ED 1)

6 (b) Section 1, ch. 135, SLA 2000, page 9, lines 4 - 6, is amended to read:

7 ALLOCATIONS

8 Ketchikan Gateway 2,400,000

9 Borough [SHOUP  
 10 STREET SERVICE  
 11 AREA] Water and Sewer  
 12 Improvements (ED 1)

13 (c) The unexpended and unobligated balance of the appropriation made in sec. 82, ch.  
 14 100, SLA 1997, page 81, lines 18 - 20 (Ketchikan Gateway Borough. maintenance and  
 15 operations warehouse - \$29,400) is reappropriated to the Department of Community and  
 16 Economic Development for payment as a grant under AS 37.06.010 to the Ketchikan  
 17 Gateway Borough for a sewer system upgrade.

18 \* Sec. 58. HOUSE DISTRICT 2. (a) The unexpended and unobligated balance of the  
 19 appropriation made in sec. 100, ch. 2, FSSLA 1999, page 86, lines 18 - 19 (Kupreanof.  
 20 storage and wood shed construction - \$10,000) is reappropriated to the Department of  
 21 Community and Economic Development for payment as a grant under AS 37.06.010 to the  
 22 City of Kupreanof for design and engineering.

23 (b) The unexpended and unobligated balances of the appropriations made in sec. 100,  
 24 ch. 2, FSSLA 1999, page 91, lines 22 - 23 (Wrangell. pump station upgrade - \$63,227) and  
 25 sec. 1, ch. 135, SLA 2000, page 56, lines 32 - 33 (Wrangell, utilities auxiliary electrical  
 26 generator - \$52,515) are reappropriated to the Department of Community and Economic  
 27 Development for payment as a grant under AS 37.06.010 to the City of Wrangell for  
 28 emergency and safety vehicle replacement.

29 \* Sec. 59. HOUSE DISTRICTS 3 - 4. The unexpended and unobligated balance of the  
 30 appropriation made in sec. 82, ch. 100, SLA 1997, page 43, lines 28 - 30 (Juneau School  
 31 District Mendenhall River School roof replacement - \$1,561,456) is reappropriated to the

1 Department of Administration for payment as a grant under AS 37.05.315 to the City and  
 2 Borough of Juneau for the Juneau School District for downtown Juneau school complex  
 3 improvements.

4 \* **Sec. 60.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the  
 5 appropriation made in sec. 100, ch. 123, SLA 1996, page 84, lines 4 - 5 (Klukwan expansion  
 6 of Alaska Native Sisterhood Hall - \$25,000), and sec. 82, ch. 100, SLA 1997, page 89, lines  
 7 25 - 27 (Klukwan expansion of Alaska Native Sisterhood Hall Phase II - \$25,000) is  
 8 reappropriated to the Department of Community and Economic Development for payment as  
 9 a grant under AS 37.06.020 to the unincorporated community of Klukwan for the BIA  
 10 schoolhouse renovation project.

11 (b) Section 1, ch. 135, SLA 2000, page 47, lines 28 - 29, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
14 <u>Craig High School Separation Path</u> [JT BROWN	54,275	54,275
15 MARINE INDUSTRIAL PARK] (ED 5)		

16 \* **Sec. 61.** HOUSE DISTRICT 7. (a) Section 100, ch. 123, SLA 1996, page 75, lines 18 -  
 17 20, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
20 <u>Homer - Homer</u>	103,655	103,655
21 [UNIVERSITY OF ALASKA,		
22 KACHEMAK BAY CAMPUS] Consortium		
23 Library (ED 7)		

24 (b) The unexpended and unobligated balance of the appropriations made in sec. 34(b),  
 25 ch. 139, SLA 1998, page 14, line 16, as amended by sec. 56(d), ch. 135, SLA 2000, page 89,  
 26 lines 22 - 23 (Kachemak, recreational facilities reconstruction - \$26,640) and sec. 56(a), ch.  
 27 135, SLA 2000 (recreational facilities reconstruction) are reappropriated to the Department of  
 28 Community and Economic Development for payment as a grant under AS 37.06.010 to the  
 29 City of Kachemak for land acquisition/purchase.

30 \* **Sec. 62.** HOUSE DISTRICTS 10 - 25. Section 1, ch. 61, SLA 2001, page 4, lines 8 - 10,  
 31 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
1		
2		
3	Anchorage - Chugiak Senior Center Day	40,000
4	Care/Alzheimer's Care Addition <u>and</u>	
5	<u>Renovation of Existing Living Units</u>	
6	(ED 10-25)	
7	* Sec. 63. HOUSE DISTRICT 20. The unexpended and unobligated balances of the	
8	appropriations made in sec. 1, ch. 61, SLA 2001, page 4, lines 27 - 29 (Karluk Street Land	
9	Purchase for Sound and Visual Barrier - \$100,000) and sec. 56(a)(2), ch. 61, SLA 2001, page	
10	100, lines 21 - 24 (greenbelt landscaping, New Seward Highway between Fireweed Lane and	
11	Northern Lights Boulevard - \$17,232) are reappropriated to the Department of Community	
12	and Economic Development for payment as a grant under AS 37.05.315 to the Municipality	
13	of Anchorage for acquisition and development of property for a visual and sound barrier	
14	along the east side of the New Seward Highway north of East Fireweed Lane.	
15	* Sec. 64. HOUSE DISTRICTS 24 - 26. The unexpended and unobligated balance of the	
16	appropriation made in sec. 131, ch. 139, SLA 1998, page 89, lines 26 - 28 (Anchorage	
17	districts 24, 25, and 26 (CBERRRSA) road and drainage system rehabilitation - \$350,000) is	
18	reappropriated to the Department of Community and Economic Development for payment as	
19	a grant under AS 37.06.010 to the Municipality of Anchorage for the Falling Water-White	
20	Water Road improvement district, Southfork and Riverview Subdivisions.	
21	* Sec. 65. HOUSE DISTRICT 27. Section 61, ch. 61, SLA 2001, is amended to read:	
22	Sec. 61. HOUSE DISTRICT 27. The unexpended and unobligated balance of	
23	the appropriation made in sec. 2, ch. 3, FSSLA 1996 (Matanuska-Susitna Borough.	
24	fire response and cleanup - \$200,000) is reappropriated to the Department of	
25	Community and Economic Development for payment as a grant under AS 37.05.315	
26	to the Matanuska-Susitna Borough for facility construction and refurbishing and	
27	purchase of firefighting equipment for the <u>Wolverine</u> [LAZY MOUNTAIN]	
28	Volunteer Fire Department.	
29	* Sec. 66. HOUSE DISTRICTS 29 - 34. The unexpended and unobligated balances of the	
30	appropriations made in sec. 82, ch. 100, SLA 1997, page 77, lines 7 - 9 (Fairbanks North Star	
31	Borough, Civic Center (Alaskaland) roof repairs - \$63,000) and sec. 82, ch. 100, SLA 1997.	

1 page 78, lines 4 - 6 (Fairbanks North Star Borough, Steese VFD Station #2 access and parking  
2 improvements - \$20,213) are reappropriated to the Department of Community and Economic  
3 Development for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough  
4 for North Star Volunteer Fire Department Station No. 1 exhaust system.

5 \* Sec. 67. HOUSE DISTRICT 35. (a) The unexpended and unobligated balance of the  
6 appropriation made in sec. 19(d), ch. 61, SLA 2001 (Cordova District Fishermen United,  
7 establishment of a weather station on Grass Island in the Copper River Delta - \$20,000) is  
8 reappropriated to the Department of Community and Economic Development for payment as  
9 a grant under AS 37.05.316 to the Prince William Sound Science Center and Oil Spill  
10 Recovery Institute for establishment of a weather station on Grass Island in the Copper River  
11 Delta.

12 (b) The unexpended and unobligated balance of the appropriation made in sec. 22(a),  
13 ch. 100, SLA 1997 (Whittier, consolidated municipal facility) is reappropriated to the  
14 Department of Community and Economic Development for payment as a grant under  
15 AS 37.05.315 to the City of Whittier for community facilities upgrades and renovations.

16 (c) The unexpended and unobligated balances of the appropriations made in sec.  
17 22(b), ch. 100, SLA 1997 (Whittier, consolidated municipal facility); sec. 131, ch. 139, SLA  
18 1998, page 103, lines 7 - 8 (Whittier, consolidated municipal facility - \$25,000); and sec. 100,  
19 ch. 2, FSSLA 1999, page 91, lines 20 - 21 (Whittier, consolidated municipal facility -  
20 \$25,000) are reappropriated to the Department of Community and Economic Development for  
21 payment as a grant under AS 37.06.010 to the City of Whittier for community facilities  
22 upgrades and renovation.

23 (d) The unexpended and unobligated balance of the appropriation made in sec. 6, ch.  
24 2, FSSLA 1999, page 4, line 14, (Deltana, community facilities and equipment - \$25,680) is  
25 reappropriated to the Department of Community and Economic Development for payment as  
26 a grant under AS 37.06.020 to the unincorporated community of Deltana for the Clearwater  
27 Park project.

28 \* Sec. 68. HOUSE DISTRICT 36. (a) The unexpended and unobligated balance of the  
29 appropriation made in sec. 14, ch. 135, SLA 2000, page 68, line 28 (Ruby, community  
30 facilities and equipment - \$28,000) is reappropriated to the Department of Community and  
31 Economic Development for payment as a grant under AS 37.06.010 to the City of Ruby for

1 equipment repair and replacement.

2 (b) The unexpended and unobligated balance of the appropriations made (1) from that  
3 portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b),  
4 ch. 80, SLA 1993, to the account in the municipal capital project matching grant fund that the  
5 Department of Community and Economic Development holds in custody for the City of  
6 Kaltag under AS 37.06.010(b) that was awarded as grant number 94/584-7-001 by the  
7 Department of Administration for Headstart building construction; (2) by sec. 135, ch. 103,  
8 SLA 1995, page 69, lines 4 - 5 (Kaltag, Headstart building phase II - \$25,000); (3) by sec.  
9 100, ch. 123, SLA 1996, page 76, lines 17 - 18 (Kaltag, Headstart building phase III -  
10 \$25,000); and (4) by sec. 82, ch. 100, SLA 1997, page 80, lines 22 - 23 (Kaltag, Headstart  
11 construction phase IV - \$25,000) are reappropriated to the Department of Community and  
12 Economic Development for payment as a grant under AS 37.06.010 to the City of Kaltag for  
13 renovation of the youth training center.

14 \* Sec. 69. HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the  
15 appropriation made in sec. 82, ch. 100, SLA 1997, page 75, lines 17 - 18 (Deering, tourism  
16 project road upgrade - \$25,000) is reappropriated to the Department of Community and  
17 Economic Development for payment as a grant under AS 37.06.010 to the City of Deering for  
18 a tourism project road upgrade.

19 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,  
20 ch. 123, SLA 1996, page 73, line 4 (Deering, industrial park - \$25,000) is reappropriated to  
21 the Department of Community and Economic Development for payment as a grant under  
22 AS 37.06.010 to the City of Deering for an industrial park.

23 (c) The unexpended and unobligated balance of the appropriation made in sec. 82, ch.  
24 100, SLA 1997, page 81, lines 29 - 30 (Kivalina, community facilities and equipment -  
25 \$25,000) is reappropriated to the Department of Community and Economic Development for  
26 payment as a grant under AS 37.06.010 to the City of Kivalina for community facilities and  
27 equipment.

28 (d) The unexpended and unobligated balance of the appropriation made in sec. 21, ch.  
29 79, SLA 1993, page 111, lines 16 - 17 (Nuiqsut, day care center, phase I - \$60,000) is  
30 reappropriated to the Department of Community and Economic Development for payment as  
31 a grant under AS 37.06.010 to the City of Nuiqsut for community facilities and equipment.

1 (e) Section 1, ch. 61, SLA 2001, page 14, lines 11 - 12, is amended to read:

2 ALLOCATIONS

3 Buckland Water and 3,030,900

4 Sewer Project,

5 Including Sewage

6 Lagoon and

7 Appurtenances

8 [SYSTEM PHASE 5

9 SOUTH] (ED 37)

10 \* Sec. 70. HOUSE DISTRICT 38. (a) The unexpended and unobligated balance of the  
11 appropriation made in sec. 50, ch. 100, SLA 1997, page 27, line 22 (Shaktoolik community  
12 facilities and equipment - \$25,000) is reappropriated to the Department of Community and  
13 Economic Development for payment as a grant under AS 37.06.010 to the City of Shaktoclik  
14 for community facilities and equipment.

15 (b) Section 100, ch. 123, SLA 1996, page 77, lines 16 - 17, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
16 Koyuk Upgrade Fuel Tank Farms <u>and</u>	25.000	25.000
17 <u>Heavy Equipment Repair</u> (ED 38)		

20 (c) The unexpended and unobligated balance of the appropriation made in sec. 131,  
21 ch. 139, SLA 1998, page 101, lines 11 - 12, as amended in sec. 66(e), ch. 61, SLA 2001  
22 (Scammon Bay community playground and equipment - \$50,000) is reappropriated to the  
23 Department of Community and Economic Development for payment as a grant under  
24 AS 37.06.010 to the City of Scammon Bay for repair and renovation of the water and sewer  
25 system.

26 \* Sec. 71. HOUSE DISTRICT 39. (a) The unexpended and unobligated balance of the  
27 appropriation made in sec. 67(f), ch. 61, SLA 2001, page 109, line 29, through page 110, line  
28 1 (Napaskiak clinic upgrade) is reappropriated to the Department of Community and  
29 Economic Development for payment as a grant under AS 37.06.010 to the City of Napaskiak  
30 for community facilities and equipment.

31 (b) Section 1, ch. 61, SLA 2001, page 12, lines 11 - 13, is amended to read:

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ALLOCATIONS

Clark's Point [EKUK] 140,000  
Feasibility Study and  
Sanitation Improvement  
Master Plan (ED 39)

(c) The unexpended and unobligated balances of the appropriations made in sec. 6, ch. 2, FSSLA 1999, page 4, line 22 (Oscarville, community facilities and equipment - \$25,291), sec. 82, ch. 100, SLA 1997, page 90, lines 18 - 19 (Oscarville, public facilities construction, \$55,222), lines 20 - 21 (Oscarville, sewer/water development, \$15,000), lines 22 - 23 (Oscarville, upgrade laundry building/water tank, \$20,000), and lines 24 - 25 (Oscarville, upgrade sidewalks, \$10,000) are reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Oscarville for community facilities and equipment.

(d) Section 82, ch. 100, SLA 1997, page 89, lines 33- 34, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Kwigillingok - <u>Fuel Tank Purchase</u> [EQUIPMENT SHELTER] (ED 39)	25.000	25.000

\* Sec. 72. HOUSE DISTRICT 40. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 61, SLA 2001, page 55, lines 9 - 10 (King Cove upgrade of septic tank and pump equipment - \$25,001) is reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.06.010 to the City of King Cove for a powerhouse upgrade.

(b) The unexpended and unobligated balance of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 81, lines 4 - 5 (Cold Bay dock electrification project - \$25,000) is reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.06.010 to the City of Cold Bay for community center construction.

(c) The unexpended and unobligated balance of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 88, lines 28 - 29 (Pilot Point, Dago Creek upgrade - \$25,000) is reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.06.010 to the City of Pilot Point for repair of landfill road.

1 \* **Sec. 73. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget  
2 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2002 that  
3 were made from subfunds and accounts other than the operating general fund (state  
4 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the  
5 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from  
6 the budget reserve fund to the subfunds and accounts from which they were transferred.

7 (b) If the unrestricted state revenue available for appropriation in fiscal year 2003 is  
8 insufficient to cover the general fund appropriations made for fiscal year 2003, the amount  
9 necessary to balance revenue and general fund appropriations is appropriated to the general  
10 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

11 (c) The sum of \$125,000 is appropriated from the budget reserve fund (art. IX, sec.  
12 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for  
13 the fiscal year ending June 30, 2003, for investment management fees for the budget reserve  
14 fund (art. IX, sec. 17, Constitution of the State of Alaska).

15 (d) The appropriations in (a) - (c) of this section are made under art. IX, sec. 17(c),  
16 Constitution of the State of Alaska.

17 \* **Sec. 74. RETROACTIVITY.** (a) Section 1, ch. 5, SLA 2002, is retroactive to January 1,  
18 2002.

19 (b) Section 42(b) of this Act is retroactive to May 8, 2001.

20 (c) Section 42(c) of this Act is retroactive to September 7, 2001.

21 (d) Section 35(d) of this Act is retroactive to July 1, 2001.

22 (e) Sections 50(d)(1) and 50(d)(2) are retroactive to April 1, 2002.

23 \* **Sec. 75. LAPSE PROVISIONS.** (a) The appropriations made by secs. 4, 5, 7, 26(1),  
24 35(b), 35(d), 37, and 50(f) of this Act are for capitalization of funds and do not lapse.

25 (b) The appropriations made by secs. 9(c), 10(a), 11, 14(a), 14(b), 14(c), 15(c), 16, 17,  
26 21(b), 21(c)(2), 22, 25, 26(2), 29, 32, 33, 34(b), 35(c), 36(b), 38(b), 39(b), 42(c), 50(d), 56(b),  
27 and 67(a) are for capital projects and lapse under AS 37.25.020.

28 (c) The appropriations made by secs. 10(b), 12(d), 12(e), 21(a), 21(c)(1), 23, 28, 30,  
29 and 54(b) of this Act lapse June 30, 2004.

30 \* **Sec. 76.** The House District designations in this bill are for information purposes only.

31 \* **Sec. 77.** The appropriations made by secs. 9(c), 10(a), 10(b), 14(c), 14(d), 14(e), 15(a).

1 15(b), 17, 19, 34(a), 35 - 41, 42(a), 43 - 49, 50(a), 50(b), 50(c), 50(d)(3), 50(e), 50(f), and 51 -  
2 55 of this Act take effect May 14, 2002.

3 \* Sec. 78. The appropriations made by secs. 9(b), 12(a), 12(b), 12(c), 12(d), 13(a), 14(a),  
4 14(b), 15(c), 21(a), 21(b), 21(d), 32, 34(b), and 34(c) of this Act take effect June 30, 2002.

5 \* Sec. 79. Sections 57 - 72 of this Act take effect July 1, 2002.

6 \* Sec. 80. The appropriation made in sec. 9(a) of this Act takes effect December 2, 2002.

7 \* Sec. 81. Except as provided in secs. 77 - 80 of this Act, this Act takes effect immediately  
8 under AS 01.10.070(c).

(File 1)

247

HB

SFIN

FILE

# ADOPTED AMENDMENTS

Amendment

C&ED#1

TO: CSSB 247(FIN)

Offered By Senator Green

Page 6, Line 33

Delete:	City Of Talkeetna- Ambulance (ED 26-28)	100,000	100,000
Insert:	Matanuska Susitna Borough- Talkeetna Ambulance (ED 26-28)	100,000	100,000

*Explanation: Talkeetna is not an incorporated city and cannot receive a municipal grant. The Matanuska Susitna Borough can receive the grant on behalf of Talkeetna.*

**Amendment**

C#ED#2

**Offered By:**

**Senator Kelly**

**TO: CSSB 247(FIN)**

Page 10, line 25:

Delete: Anchorage School District/

Page 11, line 4:

Delete: Anchorage School District/

Page 11, line 29:

Delete: Anchorage School District/

This is a technical amendment to correct the appropriate recipient for these grants. This amendment was requested by the Municipality of Anchorage.



UNIVERSITY  
of ALASKA  
*Many Traditions One Alaska*

By: UNV#1  
Senator [unclear]

May 5, 2002

To: Bryan Butcher

From: Pat Pitney

Re: SB247 Technical Change

The following change is requested to accommodate the necessary utilization of the UA NGF receipt authority.

Current - Page 64	Other Funds	
Line 5 Small Project Development and Construction	6,000.0	(\$4m Univ R.S2 Fed)
Line 7 Statewide Construction Planning	6,000.0	(\$4m Univ R.S2 Fed)

Change Request - Page 64	Other Funds	
Line 5 Small Project Development and Construction	8,000.0	(\$4m Univ R.S4 Fed)
Line 7 Statewide Construction Planning	4,000.0	(\$4m Univ R)

Both federal receipt authority requests are associated with construction projects, UAF West Ridge Research Addition and UAA Biomedical Facility Addition. Having the total federal receipt authority associated with Small Project Development and Construction is more consistent with the projects.

Thank you for your assistance.

Senate Finance Committee  
CAPITAL BUDGET  
AMENDMENTS

AMEND #	SPONSOR	TOPIC	MOVED	OBJECT	AMEND	VOTE	ADOPT
C&ED #1	Green	Talking Ambulance	G	none			✓
C&ED #2	Kelly	Finch. School Dist	G	none			✓
C&ED #3	Hoffman + Olson	Rural Power Systems	Olson	Kelly		2-5-2* (Olson+Hoffman)	
C&ED #4	Hoffman + Olson	Diesel Efficiency	Olson	Kelly		2-5-2* (O, H)	
C&ED #5	Hoffman + Olson	Grants to Munis	Olson	Kelly		2-6-1 (O, H)	
COR #1	Hoffman + Olson	Community Jails	Hoffman	Green		2-6-1 (O, H)	
E&ED #1	Hoffman	Just Elitनाविद People's Learning Ctr				NOT OFFERED	
E&ED #2	Hoffman + Olson	State Museum				NOT OFFERED	
DOT #1	Hoffman + Olson	Juneau - East Lynn Canal	Hoffman	Ward		2-6-1 (O, H)	
DOT #2	Olson + Hoffman	Rural Dust Control	Olson	Green + Kelly		2-6-1 (O, H)	
C&ED #6	Olson	Shishmaref	Olson	Kelly		2-6-1 (O, H)	
LEG #1	Hoffman	Veterans Homes & Welfare studies	Hoffman	Green		2-6-1 (O, H)	
E&ED #3	Wilken	DEPS	Wilken	Kelly		1-7-1 (Wilken)	
UNIV #1	Kelly	UPR West Ridge Research UPR Biomedical Facility	Wilken	none			✓

Sen. Leman excused from meeting

\* Sen. Ward absent for vote

C&ED#1

Amendment

TO: CSSB 247(FIN)

Offered By Senator Green

Page 6, Line 33

Delete:	City Of Talkeetna- Ambulance (ED 26-28)	100,000	100,000
Insert:	Matanuska Susitna Borough- Talkeetna Ambulance (ED 26-28)	100,000	100,000

*Explanation: Talkeetna is not an incorporated city and cannot receive a municipal grant. The Matanuska Susitna Borough can receive the grant on behalf of Talkeetna.*

## Amendment

C + ED #2

**Offered By:**

**Senator Kelly**

**TO: CSSB 247(FIN)**

Page 10, line 25:

Delete: Anchorage School District/

Page 11, line 4:

Delete: Anchorage School District/

Page 11, line 29:

Delete: Anchorage School District/

This is a technical amendment to correct the appropriate recipient for these grants. This amendment was requested by the Municipality of Anchorage.