

ALASKA LEGISLATURE

2387

HOUSE and SENATE FINANCE COMMITTEE FILES, 2001 - 2002

22-GS2035\B.6  
Kurtz  
5/12/02

AMENDMENT

OFFERED IN THE HOUSE

TO: HCS CSSB 247(FIN), Draft Version "B"

- 1 Page 102, line 18:
- 2 Delete "the general fund"
- 3 Insert "receipt supported services"

*Park funds GF TO RSS*

AMENDMENT

OFFERED IN THE HOUSE

- 1     \* Sec. A. GAS PIPELINE PERMITS. The unexpended and unobligated general fund  
2 balance, not to exceed \$150,000, of the appropriations made in sec. 1, ch. 60, SLA 2001, page  
3 17, line 29 (Office of the Governor, commissions/special offices - \$1,527,100); sec. 1, ch. 60,  
4 SLA 2001, page 17, line 31 (Office of the Governor, executive operations - \$8,593,200); sec.  
5 1, ch. 60, SLA 2001, page 18, line 6 (Office of the Governor, state facilities rent - \$416,000);  
6 sec. 1, ch. 60, SLA 2001, page 18, line 10 (Office of the Governor, office of management and  
7 budget - \$1,761,500); and sec. 1, ch. 60, SLA 2001, page 18, line 13 (Office of the Governor,  
8 governmental coordination - \$4,694,800), is reappropriated to the Department of Natural  
9 Resources for the fiscal year ending June 30, 2003, for preparing the state to issue permits for  
10 gas pipeline projects.
- 11     \* Sec. B. Section A of this Act takes effect June 30, 2002.

AMENDMENT

OFFERED IN THE HOUSE

1     \* **Sec. A.** VETERANS AND MILITARY MEMORIALS. The unexpended and  
2 unobligated general fund balance, not to exceed \$125,000, of the appropriations made in sec.  
3 1, ch. 60, SLA 2001, page 17, line 29 (Office of the Governor, commissions/special offices -  
4 \$1,527,100); sec. 1, ch. 60, SLA 2001, page 17, line 31 (Office of the Governor, executive  
5 operations - \$8,593,200); sec. 1, ch. 60, SLA 2001, page 18, line 6 (Office of the Governor,  
6 state facilities rent - \$416,000); sec. 1, ch. 60, SLA 2001, page 18, line 10 (Office of the  
7 Governor, office of management and budget - \$1,761,500); and sec. 1, ch. 60, SLA 2001,  
8 page 18, line 13 (Office of the Governor, governmental coordination - \$4,694,800), is  
9 reappropriated to the Department of Military and Veterans' Affairs to fund an endowment to  
10 maintain and develop veteran memorials or military memorials.

11     \* **Sec. B.** The appropriation made by sec. A of this Act is to capitalize a fund and does not  
12 lapse.

13     \* **Sec. C.** Section A of this Act takes effect June 30, 2002.

AMENDMENT

OFFERED IN THE HOUSE

- 1     \* Sec. A. FUND SOURCE FOR FY 2003 DEPARTMENT OF PUBLIC SAFETY, FIRE  
2 PREVENTION APPROPRIATION. The operating appropriation made for the fiscal year  
3 ending June 30, 2003, to the Department of Public Safety for fire prevention in a version of  
4 HB 403, or other version of the operating appropriation bill for fiscal year 2003, that is passed  
5 by the Twenty-Second Alaska State Legislature and enacted into law includes an  
6 appropriation of the unexpended and unobligated balance on June 30, 2002, of the receipts  
7 collected under AS 18.70.080(b).
- 8     \* Sec. B. Section A of this Act takes effect July 1, 2002.

AMENDMENT

OFFERED IN THE HOUSE

TO: HCS CSSB 247(FIN), Draft Version "B"

1 Page 99, lines 5 - 9:

2 Delete all material and insert:

3 "(b) The unexpended and unobligated balance, estimated to be \$150,000, of the  
4 Pioneers' Home care and support receipts under AS 47.55.030 collected during the fiscal year  
5 ending June 30, 2002, is appropriated to the Department of Administration, Pioneers' Homes.  
6 for operating costs for the fiscal year ending June 30, 2003."

22-LS8005\A.100  
Kurtz  
5/12/02

AMENDMENT

OFFERED IN THE HOUSE

TO: Budget Bill

1 \* Sec. A. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) Section 1, ch.  
2 135, SLA 2000, page 6, lines 4 - 5, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
5 [RISK ASSESSMENT FOR COOK INLET (ED 7 - 9)]	[120,000]	[120,000]

6 (b) Section 2, ch. 135, SLA 2000, page 61, lines 4 - 9, is amended to read:

7 Department of Environmental Conservation

8 Federal Receipts	48,646,102	
9 Oil/Hazardous Response Fund	5,200,000	
10 [ALYESKA SETTLEMENT FUND]	[120,000]	
11 AHFC Dividends	27,400,257	
12 ***Total Agency Funding ***	<u>\$81,246,359</u>	[\$81,366,359]

13 (c) The unexpended and unobligated balance, not to exceed \$12,085, of the  
14 appropriations made in sec. 70, ch. 135, SLA 2000, as amended by sec. 82, ch. 61, SLA 2001,  
15 is reappropriated to the Department of Environmental Conservation for a Cook Inlet pipeline  
16 risk assessment forum.

17 \* Sec. B. The appropriation made by sec. A(c) of this Act is retroactive to July 1, 2000.

18 \* Sec. C. The appropriation made by sec. A(c) of this Act lapses June 30, 2002.

19 \* Sec. D. The appropriation made by sec. A(c) of this Act takes effect May 14, 2002.

Amendment to HCS CSSB 247(FIN)

By: Representative

Add a new section to read:

Sec. .DEPARTMENT OF CORRECTIONS. The unexpended and unobligated balance on June 30, 2002, estimated to be \$50,000, of the appropriation made in sec. 82, ch. 100, SLA 1997, page 42, line 4 (Organization Grant - \$50,000), the unexpended and unobligated balance on June 30, 2002, estimated to be \$4,629, of the appropriation made by sec. 82, ch. 100, SLA 1997, page 44, line 15 and allocated on page 46, line 24 (Slana Community Corporation - Sanitation Feasibility Study - \$50,000), and the unexpended and unobligated balance on June 30, 2002, estimated to be \$27,734, of the appropriation made by sec. 82, ch. 100, SLA 1997, page 47, line 4 and allocated on page 47, line 20 (City of Russian Mission - Sewer Lagoon Expansion - \$350,000) is reappropriated to the Department of Corrections for community jails safety, security renovations and equipment.

This needs to be added to the capital project lapse provision.

Don't forget effective date and lapse date for final item. 50.0 GF available

22-LS8005VA.101  
Kurtz  
5/12/02

AMENDMENT

OFFERED IN THE HOUSE

TO: Budget Bill

1     \* Sec. A. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. If  
2 approved by the United States Department of Commerce, the sum of all loan payments  
3 currently held in the disaster relief fund (AS 26.23.300), estimated to be \$475,000, and all  
4 subsequent payments, estimated to be \$40,000, resulting from the 1997 Bristol Bay and  
5 Kuskokwim River economic disaster loans authorized under sec. 2, ch. 34, SLA 1998, are  
6 appropriated to the bulk fuel revolving loan fund (AS 42.45.250).

22-LS8005\A.103  
Kurtz/Utermohle  
5/12/02

## AMENDMENT

OFFERED IN THE HOUSE

TO: Reappropriation Bill

1     \* Sec. A. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The  
2 unexpended and unobligated balance, not to exceed \$600,000, of the appropriation made by  
3 sec. 1, ch. 60, SLA 2001, page 38, lines 8 - 9 (legislative operating budget - \$7,224,500) is  
4 reappropriated to the Legislative Council, House Rules Committee, for information  
5 technology subcommittee projects.

6           (b) The unexpended and unobligated balance, not to exceed \$150,000, of those  
7 portions of the appropriation made by sec. 1, ch. 60, SLA 2001, page 37, line 30, that are  
8 allocated on line 33 (Legislative Council - Administrative Services - \$7,498,500) and on page  
9 38, line 6 (Legislative Council - Legal and Research Services - \$2,216,300) are reappropriated  
10 to the Legislative Council for capitol renovations.

11           (c) The unexpended and unobligated balances, not to exceed \$238,000, of the  
12 appropriations made in sec. 80(a), ch. 61, SLA 2001 (reappropriating funds to the Legislative  
13 Council for the Council of State Governments annual meeting for the fiscal year ending  
14 June 30, 2002); sec. 80(d), ch. 61, SLA 2001 (reappropriating funds to the Legislative Council  
15 for the Council of State Governments annual meeting for the fiscal year ending June 30,  
16 2002); and that portion of the appropriation made by sec. 1, ch. 60, SLA 2001, page 37, line  
17 30, and allocated on page 38, line 5 (Council and Subcommittees - \$1,490,900), are  
18 reappropriated to the Legislative Council for the Council of State Governments annual  
19 meeting to be held in 2004.

20           (d) The unexpended and unobligated balances of the appropriations made in sec. 1,  
21 ch. 60, SLA 2001, page 37, line 23 (Budget and Audit Committee - \$7,876,500); sec. 1, ch.  
22 60, SLA 2001, page 37, line 30 (Legislative Council - \$ 22,539,200); and sec. 1, ch. 60, SLA  
23 2001, page 38, line 8 (legislative operating budget - \$7,224,500) remaining after the

22-LS8005\A.103

1 reappropriations in (a) - (c) of this section are reappropriated to the following for the purposes  
2 and in the amounts stated:

3 PURPOSE	4 APPROPRIATION
5 (1) Joint Armed Services Committee for the fiscal year	\$ 50,000
6 ending June 30, 2003, for increased committee	
7 activity in response to Department of Defense	
8 issues in Alaska	
9 (2) University of Alaska nursing program for the fiscal	250,000
10 year ending June 30, 2003, to assure the continued	
11 training of nurses to address the nursing shortage	
12 in Alaska	
13 (3) Alaska Mental Health Trust Authority	100,000
14 to conduct a review and evaluation of alcohol grant	
15 programs and report back to the legislature on	
16 outcomes, results, and effectiveness of those state-	
17 funded programs. It is the intent of the legislature	
18 that the Alaska Mental Health Trust Authority match	
19 this appropriation with \$100,000 of Alaska Mental	
20 Health Trust Authority authorized receipts.	
21 (4) Department of Education and Early Development for	50,000
22 the fiscal year ending June 30, 2003, for the	
23 Alaska Minerals and Energy Resource Education	
24 Fund program	
25 (e) The unexpended and unobligated balances on June 30, 2002, remaining after the	
26 reappropriations made by (a) - (d) of this section, not to exceed \$75,000, of the appropriations	
27 made in sec. 1, ch. 60, SLA 2001, page 37, line 23 (Budget and Audit Committee -	
28 \$7,876,500); sec. 1, ch. 60, SLA 2001, page 37, line 30 (Legislative Council - \$22,539,200);	
29 and sec. 1, ch. 60, SLA 2001, page 38, line 8 (legislative operating budget - \$7,224,500) are	
30 reappropriated to the Department of Community and Economic Development for payment as	
31 grants under AS 37.05.316 to the following organizations for the following purposes in the	
amounts stated:	

22-LS8005\A.103

1 (1) Ketchikan Little League \$50,000

2 for land acquisition, buildings, maintenance, and  
3 equipment

4 (2) Deer Mountain Tribal Hatchery and Eagle Center 25,000

5 for plumbing, lighting, maintenance, and signage

6 (f) The unexpended and unobligated balance on June 30, 2002, remaining after the  
7 reappropriations made by (a) - (e) of this section, not to exceed \$300,000, of the  
8 appropriations made in sec. 1, ch. 60, SLA 2001, page 37, line 23 (Budget and Audit  
9 Committee - \$7,876,500); sec. 1, ch. 60, SLA 2001, page 37, line 30 (Legislative Council -  
10 \$22,539,200); and sec. 1, ch. 60, SLA 2001, page 38, line 8 (legislative operating budget -  
11 \$7,224,500) are reappropriated to the Department of Community and Economic Development  
12 for payment as a grant under AS 37.05.316 to the Nuvista Light and Power Company to  
13 perform a feasibility analysis to determine the cost of providing low cost electrical power to  
14 Bethel and villages in the region with a 15 MW coal fired electrical plant and a 10 MW  
15 combustion turbine plant in Bethel and transmission interties to connect villages in the region  
16 to the central plant.

17 (g) The unexpended and unobligated balance on June 30, 2002, remaining after the  
18 reappropriations made by (a) - (f) of this section, not to exceed \$750,000, of the  
19 appropriations made in sec. 1, ch. 60, SLA 2001, page 37, line 23 (Budget and Audit  
20 Committee - \$7,876,500); sec. 1, ch. 60, SLA 2001, page 37, line 30 (Legislative Council -  
21 \$22,539,200); and sec. 1, ch. 60, SLA 2001, page 38, line 8 (legislative operating budget -  
22 \$7,224,500) are reappropriated to the Department of Community and Economic Development  
23 for payment as a grant under AS 37.05.316 to the Boys and Girls Club of Southcentral Alaska  
24 for suicide prevention and rural outreach.

25 \* Sec. B. LAPSE. (a) The appropriations made by secs. A(a), A(b), and A(e) of this Act  
26 are for capital projects and lapse under AS 37.25.020.

27 (b) The appropriations made by secs. A(c), A(d)(3), A(f), and A(g) of this Act lapse  
28 June 30, 2005.

29 \* Sec. C. Section A of this Act takes effect June 30, 2002.

AMENDMENT

OFFERED IN THE HOUSE

TO: HCS CSSB 247(FIN), Draft Version "B"

1 Page 129, following line 31:

2 Insert a new bill section to read:

3 **"\* Sec. 73. BANK OF AMERICA.** (a) The unexpended and unobligated balance, not to  
4 exceed \$50,000, of the appropriation made by sec. 41, ch. 61, SLA 2001 (Bank of America  
5 case - \$425,000) is reappropriated to the Department of Community and Economic  
6 Development for payment as a grant under AS 37.05.316 to the Alaska Moving Image  
7 Preservation Association for the planning and assessment project of the legislative media  
8 preservation project.

9 (b) The unexpended and unobligated balance, not to exceed \$50,000, of the  
10 appropriation made by sec. 41, ch. 61, SLA 2001 (Bank of America case - \$425,000) is  
11 reappropriated to the Department of Transportation and Public Facilities for the installation of  
12 a prototype weather station in a severe high altitude location known to generate avalanches in  
13 Eagle River."

14

15 Renumber the following bill sections accordingly.

16

17 Page 130, line 27:

18 Delete "and 67(a)"

19 Insert "67(a), and 73(b)"

20

21 Page 130, line 29:

22 Delete "and 54(b)"

23 Insert "54(b), and 73(a)"

24

*Reapprop +  
Renumber*

- 1 Page 131, line 4:
- 2 Following "21(b)":
- 3       Insert "21(c),"
- 4       Delete "and 34(c)"
- 5       Insert "34(c), 73(a), and 73(b)"
- 6
- 7 Page 131, line 7:
- 8       Delete "secs. 77 - 80"
- 9       Insert "secs. 78 - 81"

AMENDMENT

OFFERED IN THE HOUSE

1     \* Sec. A. SUPPLEMENTARY PUBLIC SCHOOL FUNDING. The sum of \$1,010,918 is  
2     appropriated from the general fund to the Department of Education and Early Development  
3     for distribution to the following school districts in the amounts set out to offset the effect of  
4     the reduction of supplementary public school funding under AS 14.17.490(d) for one year:

5	DISTRICT/REAA	AMOUNT
6	Aleutian Region	\$ 21,654
7	Cordova	112
8	Delta/Greely	207,285
9	Dillingham	25,006
10	Galena	205,755
11	Haines Borough	5,357
12	Hydaburg	5,665
13	Iditarod Area	44,826
14	Kuspuk	90,722
15	Lake and Peninsula Borough	3,812
16	Lower Kuskokwim	182,904
17	Nome	754
18	Pribilof	5,213
19	Skagway	3,545
20	Southeast Island	16,892
21	St. Mary's	45,008
22	Tanana	9,897
23	Valdez	30,460

1	Yakutat	41,385
2	Yukon Flats	14,560
3	Yukon/Koyukuk	27,522
4	Yupit	22,584

5 \* Sec. B. The appropriation made by sec. A of this Act lapses June 30, 2003.

6 \* Sec. C. Section A of this Act takes effect June 30, 2002.

2

22-LS8000\C.32  
Utermohle  
5/12/02AMENDMENT

## OFFERED IN THE HOUSE

1 \* Sec. A. ENERGY PROJECTS. (a) The sum of \$16,372,000 is appropriated from the  
2 Railbelt energy fund (AS 37.05.520) to the Department of Community and Economic  
3 Development for payment as grants under AS 37.05.316 to the recipients named, for the  
4 purposes described, and in the amounts set out below:

5	RECIPIENT	PURPOSE	APPROPRIATION
6	Homer Electric	replacement power supply	\$ 2,000,000
7	- Association	for Seldovia	
8	Golden Valley	Parks Highway line extension,	872,000
9	Electric Association	Ester to Mile 320	
10	Matanuska Electric	relocate the Eagle River and	3,500,000
11	Association	Palmer substations	
12	Matanuska Electric	upgrade and extend the Anchorage	10,000,000
13	Association	to Fairbanks power transmission	
14		intertie to the Teeland substation	

15 (b) The sum of \$19,300,000 is appropriated from the Railbelt energy fund  
16 (AS 37.05.520) to the Department of Community and Economic Development for payment as  
17 a grant under AS 37.05.315 to the Municipality of Anchorage for Anchorage Municipal Light  
18 and Power for Eklutna project transmission line upgrade.

19 (c) The sum of \$20,300,000 is appropriated from the Railbelt energy fund  
20 (AS 37.05.520) to the Department of Community and Economic Development, Alaska  
21 Energy Authority, to upgrade and extend the Anchorage to Fairbanks power transmission  
22 intertie to the Teeland substation.

23 \* Sec. B. The appropriations made by secs. A(a) and A(c) of this Act are for capital

22-LS8000\C.32

- 1 projects and lapse under AS 37.25.020.
- 2 \* Sec. C. Section A of this Act takes effect July 1, 2002.

Amendment to HCS CSSB 247(FIN)

Page 105 Starting line 31 thru Page 106 ending on line 4:

\* Sec. 21. HOUSE DISTRICTS 10 -25. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 60, SLA 2001, Page 26, line 14 (statehood defense \$1,095,400) is reappropriated to the Department of Community and Economic Development for payment as a grant under AS § 05.315 to the Municipality of Anchorage for ~~[planning and operation of the Winter Cities Anchorage 2004 Conference.]~~ 40<sup>th</sup> Avenue Intersection and Road Improvements.



- 6) **Delete page 27, line 10:**  
Ninilchik Senior Citizens, Inc. – Emergency Generator (ED 7-9)  
\$10,000 GF  
**Insert under DCED Grants to Named Recipients (AS 37.05.316):**  
Ninilchik Senior Citizens, Inc. – Emergency Generator (ED 7-9)  
\$10,000 GF
- 7) **Delete page 26, line 10:**  
Anchor Point Senior Citizens – Helping Hands Facility (ED 7-9)  
\$120,000 GF  
**Insert under DCED Grants to Named Recipients (AS 37.05.316):**  
Anchor Point Senior Citizens – Helping Hands Facility (ED 7-9)  
\$120,000 GF
- 8) **Delete page 85, line 26:**  
Chignik Community Building Construction (ED 40)  
\$25,000 Other Funds  
**Insert under Municipal Capital Matching Grants (AS 37.06.010):**  
Chignik Community Building Construction (ED 40)  
\$25,000 Other Funds
- 9) **Delete page 12, lines 9:**  
Municipality of Anchorage – Anchorage Neighborhood Health Center (ED 10-25)  
\$86,000 GF  
**Insert under DCED Grants to Named Recipients (AS 37.05.316):**  
Anchorage Neighborhood Health Center – Remodeling and Equipment (ED 10-25)  
\$86,000 GF
- 10) **Page 16, line 18:**  
Delete: "Affairs"  
Insert: "and Recreational Services"
- 11) **Page 81, line 4:**  
Change Election District to ED 40
- 12) **Page 4, line 8**  
Change Election District to ED 40
- 13) **Combine appropriation on page 21, lines 30-page 22 line 3 with appropriation on page 22 lines 4-7 into one appropriation as such:**  
Fairbanks Native Association – New Hope Domiciliary Capital Improvements, Maintenance, and Code Upgrade (ED 29-34)  
\$135,000 GF

**14) Delete page 19, lines 7:**

North Slope Borough – Search and Rescue Facility and Equipment (ED 37)  
\$75,000 GF

**Insert:**

North Slope Borough – Search and Rescue Facility, Equipment and Operations  
(ED 37) \$75,000 GF

**15) Delete page 19, lines 10:**

North West Arctic Borough – Search and Rescue Facility and Equipment (ED 37)  
\$75,000 GF

**Insert:**

North West Arctic Borough – Search and Rescue Facility, Equipment, and  
Operations (ED 37) \$75,000 GF

**16) Delete page 82, lines 12:**

Point Hope Community Center Renovation (ED 37)  
\$25,000 Other Funds

**Insert:**

Point Hope Community Center Facilities and Equipment (ED 37)  
\$25,000 Other Funds

**17) Insert under Municipal Capital Matching Grants (AS 37.06.010):**

Ekwok - Power Plant Upgrade (ED 39)  
\$25,000 Other Funds

Note: Inadvertent omission.

**18) Insert under Municipal Capital Matching Grants (AS 37.06.010):**

Napaskiak Community Facility Renovations and Boardwalk Improvements  
\$25,000 Other Funds

Note: Inadvertent omission.

22-GS2035B.7  
Kurtz  
5/12/02

AMENDMENT

OFFERED IN THE HOUSE

TO: HCS CSSB 247(FIN), Draft Version "B"

- 1 Page 101, lines 6 - 7:
- 2 Delete "Legislative Budget and Audit Committee"
- 3 Insert "Department of Health and Social Services"
- 4
- 5 Page 102, lines 16 - 17:
- 6 Delete "for the fiscal year ending June 30, 2003"
- 7
- 8 Page 102, lines 19 - 20:
- 9 Delete "for the fiscal year ending June 30, 2003"
- 10
- 11 Page 130, line 25":
- 12 Delete "14(c),"
- 13 Insert "15(a), 15(b),"
- 14
- 15 Page 130, line 26, following "29,":
- 16 Insert "30,"
- 17
- 18 Page 130, line 28, following "12(e),":
- 19 Insert "14(c),"
- 20
- 21 Page 130, line 28:
- 22 Delete "30,"
- 23

22-GS2035\B.7

- 1 Page 131, line 1:
- 2 Following "42(a)":
- 3       Insert "42(b), 42(c),"
- 4       Delete "50(d)(3)"
- 5       Insert "50(d)"
- 6       Delete "and"
- 7
- 8 Page 131, line 2, following 55:
- 9       Insert ", and 74"
- 10
- 11 Page 131, line 4:
- 12       Delete "21(d), 32, 34(b), and 34(c)"
- 13       Insert "21(c), 21(d), 25, 31, 32, 34(b), 34(c), 57(c), 58, 59, 60(a), 60(b), 63, 64, 66, 67,
- 14 68, 69, 70(a), 70(c), 71(a), 71(c), and 72"
- 15
- 16 Page 131, line 5:
- 17       Delete all material.
- 18
- 19 Renumber the following bill sections accordingly.
- 20
- 21 Page 131, lines 7 - 8:
- 22       Delete all material and insert:
- 23       "\* Sec. 80. Except as provided in secs. 77 - 79 of this Act, this Act takes effect July 1,
- 24 2002."

## Coastal Impact Assistance Program (CIAP) - Competitive Grant Program

Following are summary descriptions of a few of the projects applied for under the CIAP Competitive Grant Program:

Duck Creek Stream Restoration (Juneau). SAGA's Youth Corps will conduct restoration work on Duck Creek. Work will include sediment removal, channel reconfiguration, and re-vegetation. The primary product will be improved water quality, fish and wildlife habitat, and aesthetics for Duck Creek. In addition, Corps members will learn valuable lessons about stream ecology and have the opportunity to work side by side with scientists.

Silver Salmon Creek priority culvert replacement (Kenai). The Kenai Watershed Forum will remove and replace an undersized culvert that is serving as a barrier to juvenile fish. This culvert was selected because it is in a high priority stream supporting Chinook and Coho spawning and rearing habitat, has no funding identified for the problem, and makes a good case for documentation as a demonstration project.

Anchorage Bowl Coastal Resource Atlas Project (Anchorage). The Municipality of Anchorage will map, in GIS format, the Anchorage Bowl's current land use, roads and utilities, slope, streams/waterbodies/tidal boundaries, soils, floodplains/wetlands, fish/wildlife habitats, seismic areas, and land cover.

Caribou Hills Streambank Protection (Kenai). The Caribou Hills Cabin Hoppers, through the Kenai Peninsula Borough, will build one large bridge and four small bridges over drainages in the Ninilchik River watershed that have been damaged from off-road vehicle use.

Wrangell Resource and Community Mapping (Wrangell). Wrangell will develop a GIS base mapping system comprised of high resolution aerial photos, natural features, governmental boundaries, tideland plats, known resource information, water quality assessment data, land use areas, community parcels, known contamination areas, cultural resource sites, and traditional use areas.

Nome District Mapping and GIS Project (Nome). The City of Nome, Nome District Mapping and GIS Project will provide orthophoto maps of the Nome Coastal Management District and purchase an ArcView GIS system. The District will use the maps and GIS system to complete land use planning in the coastal district; create base mapping for existing utility infrastructure, plan and design infrastructure; and provide information to the public regarding current and future land use.

Restoration of the Perryville Village Coho Salmon Subsistence Run in the Kametolook River (Bristol Bay). The Bristol Bay Native Association (BBNA) and the Perryville Chignik Subsistence Workgroup (PCSWG) will identify and use disease-free, alternate brood stock for restoration of the Kametolook River coho run.

Ship Creek Restoration Project (Anchorage). The Anchorage Waterways Council and its partners will restore streambank vegetation and provide angler access to Ship Creek.

22-GS2035B  
Kurtz  
5/11/02

*Amended  
pg 13, 24  
106*

**HOUSE CS FOR CS FOR SENATE BILL NO. 247(FIN)  
IN THE LEGISLATURE OF THE STATE OF ALASKA  
TWENTY-SECOND LEGISLATURE - SECOND SESSION**

**BY THE HOUSE FINANCE COMMITTEE**

**Offered:  
Referred:**

**Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making and amending appropriations and reappropriations; making  
2 appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the  
3 constitutional budget reserve fund; and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(ED 99)		
4	Pioneers' Homes Emergency	600,000	600,000
5	Repair and Maintenance (ED		
6	99)		
7	Public Defender Integrated	175,000	175,000
8	Computer System (ED 99)		
9	Public Facilities	2,500,000	2,500,000
10	Maintenance and Repairs (ED		
11	99)		
12	*****	*****	
13	***** Department of Community and Economic Development *****		
14	*****	*****	
15	Bulk Fuel Systems Upgrades	1,600,000	1,600,000
16	(ED 99)		
17	Community Block Grants (ED	9,000,000	9,000,000
18	99)		
19	Delta Junction Missile	10,000,000	10,000,000
20	Defense Test Bed Impact		
21	Mitigation Projects (ED 35)		
22	Diesel Efficiency and	200,000	200,000
23	Alternative Energy Program		
24	(ED 99)		
25	Electronic Document	1,125,000	1,125,000
26	Imaging, Storage and		
27	Retrieval System (ED 99)		
28	Export Certification	45,000	45,000
29	Program (ED 29-34)		
30	Federal Community	3,130,000	3,000,000
31	Development Grants (ED 99)		
32	Federal Energy Projects (ED	30,000,000	30,000,000
33	99)		

# CORRECTION

THE FOLLOWING DOCUMENT(S)  
HAVE BEEN REFILMED TO  
ASSURE LEGIBILITY OR PAGINATION



Rev. 6/98

Central Microfilm Services  
Department of Education & Early Development  
State of Alaska

22-GS2035B

Kurtz

5/1/22

*Amended  
pg 13, 24  
106*

**HOUSE CS FOR CS FOR SENATE BILL NO. 247(FIN)**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**TWENTY-SECOND LEGISLATURE - SECOND SESSION**

**BY THE HOUSE FINANCE COMMITTEE**

**Offered:**

**Referred:**

**Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making and amending appropriations and reappropriations; making  
2 appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the  
3 constitutional budget reserve fund; and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 2 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****		
	***** <b>Department of Administration</b> *****		
	*****		
10	Alaska Gas Development	500,000	500,000
11	Study (ED 99)		
12	Combined Retirement	436,000	436,000
13	Benefits Calculation System		
14	(ED 99)		
15	Driver License Testing	614,700	197,400
16	Machines (ED 99)		417,300
17	Electronic Permitting	500,000	500,000
18	Initiative (ED 99)		
19	Emergency Maintenance	300,000	300,000
20	Projects for Facilities		
21	Outside the Public Building		
22	Fund (ED 99)		
23	Fixed Asset Accounting	170,000	170,000
24	System (ED 99)		
25	Information Technology	3,140,000	3,140,000
26	Group Equipment Replacement		
27	(ED 99)		
28	License Plates, Tabs and	281,000	281,000
29	Manuals (ED 99)		
30	Payroll and Accounting	600,000	600,000
31	System Replacement Analysis		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(ED 99)		
4	Pioneers' Homes Emergency	600,000	600,000
5	Repair and Maintenance (ED		
6	99)		
7	Public Defender Integrated	175,000	175,000
8	Computer System (ED 99)		
9	Public Facilities	2,500,000	2,500,000
10	Maintenance and Repairs (ED		
11	99)		
12	*****	*****	
13	***** Department of Community and Economic Development *****		
14	*****	*****	
15	Bulk Fuel Systems Upgrades	1,600,000	1,600,000
16	(ED 99)		
17	Community Block Grants (ED	9,000,000	9,000,000
18	99)		
19	Delta Junction Missile	10,000,000	10,000,000
20	Defense Test Bed Impact		
21	Mitigation Projects (ED 35)		
22	Diesel Efficiency and	200,000	200,000
23	Alternative Energy Program		
24	(ED 99)		
25	Electronic Document	1,125,000	1,125,000
26	Imaging, Storage and		
27	Retrieval System (ED 99)		
28	Export Certification	45,000	45,000
29	Program (ED 29-34)		
30	Federal Community	3,130,000	130,000 3,000,000
31	Development Grants (ED 99)		
32	Federal Energy Projects (ED	30,000,000	30,000,000
33	99)		

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Loan Servicing Software	550,000		550,000
4	Replacement (ED 99)			
5	<b>Grants to Municipalities</b>			
6	(AS 37.05.315)			
7	Bristol Bay Borough - Dock	150,000	150,000	
8	Improvement Project (ED 39)			
9	Bristol Bay Borough - King	186,000	186,000	
10	Salmon Airport Tower (EL 40)			
11	City and Borough of Juneau	45,000	45,000	
12	- Arctic Winter Games			
13	Planning (ED 3-4)			
14	City and Borough of Juneau	150,000	150,000	
15	- Dimond Park Recreation			
16	Center/Valley Swimming Pool			
17	(ED 3-4)			
18	City and Borough of Juneau	25,000	25,000	
19	- Eaglecrest Nordic Ski			
20	Trail Development (ED 3-4)			
21	City and Borough of Juneau	150,000	150,000	
22	Bartlett Regional Hospital			
23	- Mobile Mammography Unit			
24	for Southeast Alaska (ED			
25	3-4)			
26	City and Borough of Sitka -	180,000	180,000	
27	State Court & Office			
28	building & City-Borough			
29	Office Building Roof			
30	Repair & Maintenance (ED 2)			
31	City of Akhiok - Sanitation	50,000	50,000	
32	Facilities Engineering &			
33	Design (ED 6)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	City of Angoon - Search and	75,000	75,000	
4	Rescue/ Law Enforcement			
5	Boat with Communication and			
6	Safety Equipment (ED 5)			
7	City of Bethel - Dust	143,500	143,500	
8	Control (ED 39)			
9	City of Cordova - Tsunami	35,000	35,000	
10	Warning System (ED 35)			
11	City of Delta Junction -	110,000	110,000	
12	EDA Grant Match (ED 35)			
13	City of Delta Junction -	120,000	120,000	
14	MilTan Road Chipseal (ED 35)			
15	City of Fairbanks -	130,000	130,000	
16	Ambulance Replacement (ED			
17	29-34)			
18	City of Fairbanks -	200,000	200,000	
19	Drainage, Sidewalk and			
20	Street Overlay Maintenance			
21	(ED 29-34)			
22	City of Fairbanks - Noble &	150,000	150,000	
23	Lacey Street Traffic Lights			
24	Design and Construction (ED			
25	29-34)			
26	City of Fairbanks - River	150,000	150,000	
27	Front Improvements (ED			
28	29-34)			
29	City of Haines - Covered	20,000	20,000	
30	Viewing Pavilion (ED 5)			
31	City of Haines - Harbor	100,000	100,000	
32	Navigation Improvement			
33	Feasibility Study (ED 5)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	City of Haines - Motorized	11,000	11,000	
4	Cart/ People Mover (ED 5)			
5	City of Haines - PC Dock	35,000	35,000	
6	Lighting Upgrades (ED 5)			
7	City of Haines - Signage	5,000	5,000	
8	(ED 5)			
9	City of Haines - Vehicle	10,000	10,000	
10	(ED 5)			
11	City of Homer - Broom Truck	50,000	50,000	
12	(ED 7-9)			
13	City of Homer - Fire Packs	150,000	150,000	
14	(ED 7-9)			
15	City of Hydaburg - Ice Cold	75,000	75,000	
16	Storage/ Smokery Facility			
17	Final Phase (ED 5)			
18	City of Kachemak Emergency	160,000	160,000	
19	Service Area - Fire Engine			
20	(ED 7-9)			
21	City of Kake - Public Dock	300,000	300,000	
22	Repair (ED 5)			
23	City of Kake - Water	35,000	35,000	
24	Chemical Storage (ED 5)			
25	City of Ketchikan - Park	25,000	25,000	
26	Avenue Temporary Home			
27	Maintenance and Repair (ED			
28	1)			
29	City of Ketchikan - Senior	25,000	25,000	
30	Center Maintenance and			
31	Repair (ED 1)			
32	City of Ketchikan Volunteer	32,200	32,200	
33	Fire Department - 2 thermal			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	imagers (ED 1)			
4	City of Larsen Bay -	20,000	20,000	
5	Mosquito Magnet Units (ED 6)			
6	City of Nenana - Cemetery	150,000	150,000	
7	Road Resurfacing (EL 29-34)			
8	City of Nome - Emergency	140,000	140,000	
9	Services Dispatch Radio			
10	Console (ED 38)			
11	City of Old Harbor - Heavy	100,000	100,000	
12	Equipment Upgrade (ED 6)			
13	City of Ouzinkie -	75,000	75,000	
14	Generation Improvements (ED			
15	6)			
16	City of Palmer - Street	100,000	100,000	
17	Lights (ED 26-28)			
18	City of Petersburg - Power	165,000	165,000	
19	Plant Relocation (ED 2)			
20	City of Saxman - Seaport	100,000	100,000	
21	Warehouse Heating (ED 1)			
22	City of Saxman - Saxman	200,000	200,000	
23	Totem Pole Restoration (ED			
24	1)			
25	City of Seldovia - Backup	50,000	50,000	
26	Generator (ED 7-9)			
27	City of Seldovia - Police	35,000	35,000	
28	Vehicle (ED 7-9)			
29	City of Seward - Police	75,000	75,000	
30	Council (ED 7-9)			
31	City of Soldotna - East	250,000	250,000	
32	Redoubt Road Project (ED			
33	7-9)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	City of Valdez - Community	100,000	100,000	
4	Hospital Utility Costs/			
5	Service (ED 35)			
6	City of Wasilla - Multi Use	705,000	705,000	
7	Sports Complex Utilities			
8	(ED 26-28)			
9	City of Wrangell - Heritage	700,000	700,000	
10	Harbor Dredging (ED 2)			
11	City of Wrangell - Water	180,000	180,000	
12	Tank and Connection to			
13	Upper Water Reservoir (ED 2)			
14	Fairbanks North Star	45,000	45,000	
15	Borough - Arctic Winter			
16	Games Planning (ED 29-34)			
17	Fairbanks North Star	259,000	259,000	
18	Borough - Birch Hill Timing			
19	Building & Maintenance (ED			
20	29-34)			
21	Fairbanks North Star	100,000	100,000	
22	Borough - Graehl River			
23	Landing Improvements/			
24	Upgrades (ED 29-34)			
25	Fairbanks North Star	375,000	375,000	
26	Borough - Mass Transit			
27	Buses and Borough Transit			
28	Facilities Improvements (ED			
29	29-34)			
30	Fairbanks North Star	100,000	100,000	
31	Borough - North Star Fire			
32	Service Area Self Contained			
33	Breathing Apparatus (ED			

1	2	Appropriation		General	Other
		Allocations	Items		
3	29-34)				
4	Fairbanks North Star		200,000	200,000	
5	Borough - Road Service				
6	Areas in Senate District Q				
7	(ED 29-34)				
8	Fairbanks North Star		50,000	50,000	
9	Borough - Steese Fire				
10	Service Area Life/Safety				
11	Equipment (ED 29-34)				
12	Fairbanks North Star		375,000	375,000	
13	Borough School District -				
14	Capital Improvements and				
15	Maintenance (ED 29-34)				
16	Fairbanks North Star		50,000	50,000	
17	Borough School District				
18	Lathrop High School				
19	Recreation Facilities and				
20	Equipment Upgrade (ED 29-34)				
21	Fairbanks North Star		200,000	200,000	
22	Borough/ Ester Fire Service				
23	Area - Fire Station				
24	Addition (ED 29-34)				
25	Fairbanks North Star		175,000	175,000	
26	Borough - Carlson Center				
27	Electronics Upgrade (ED				
28	29-34)				
29	Kenai Peninsula Borough -		45,000	45,000	
30	Arctic Winter Games (ED 7-9)				
31	Kenai Peninsula Borough/		40,000	40,000	
32	Kenai Senior Citizens				
33	Center - Facility				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Improvements and			
4	Maintenance (ED 7-9)			
5	Kenai Peninsula Borough/	52,000	52,000	
6	North Peninsula Recreation			
7	Area - Construction for			
8	Youth Facilities (ED 7-9)			
9	Kenai Peninsula Borough/	40,000	40,000	
10	Soldotna Senior Citizens			
11	Center - Facility			
12	Improvements and			
13	Maintenance (ED 7-9)			
14	Kenai Peninsula Borough/	135,000	135,000	
15	Sterling Senior Citizens			
16	Center - Kitchen Remodel/			
17	Generator (ED 7-9)			
18	Kenai Peninsula Borough -	325,000	325,000	
19	Edgington Road Repair,			
20	Reconstruction and Upgrades			
21	(ED 7-9)			
22	Ketchikan Gateway Borough -	25,000	25,000	
23	Junk Car Removal (ED 1)			
24	Ketchikan Gateway Borough -	500,000	500,000	
25	Sludge Conversion Project			
26	(ED 1)			
27	Kodiak Island Borough -	20,000	20,000	
28	Chiniak School/ Library/			
29	Tsunami Center/ Water Well			
30	and Equipment (ED 6)			
31	Matanuska Susitna Borough -	100,000	100,000	
32	Matanuska River Erosion			
33	Control Dike Upgrade (ED			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	26-28)			
4	Matanuska Susitna Borough -	100,000	100,000	
5	Talkeetna Ambulance (ED			
6	26-28)			
7	Matanuska-Susitna Borough -	100,000	100,000	
8	Meadow Lake Ambulance			
9	Replacement (ED 26-28)			
10	Matanuska-Susitna Borough	70,000	70,000	
11	for the Wolverine Volunteer			
12	Fire Department - Facility			
13	Construction and Renovation/			
14	Fire Fighting Equip (ED			
15	26-28)			
16	Muni. of Anchorage/ Anch.	9,000	9,000	
17	School District/ Fairview			
18	Elementary School -			
19	Computers, Books,			
20	Instructional Equip. and			
21	Outreach (ED 10-25)			
22	Muni. of Anchorage/ Anch.	9,000	9,000	
23	School District/ Mountain			
24	View Elementary School -			
25	Computers, Books,			
26	Instructional Equip. and			
27	Outreach (ED 10-25)			
28	Muni. of Anchorage/ Anch.	9,000	9,000	
29	School District/ William			
30	Tyson Elementary School -			
31	Computers, Books,			
32	Instructional Equip. and			
33	Outreach (ED 10-25)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Muni. of Anchorage/ Anch.	9,000	9,000
4	School District/ Williwaw		
5	Elementary School -		
6	Computers, Books,		
7	Instructional Equip. and		
8	Outreach (ED 10-25)		
9	Municipality of Anchorage -	86,000	86,000
10	Anchorage Neighborhood		
11	Health Center (ED 10-25)		
12	Municipality of Anchorage -	1,500	1,500
13	Bear Valley LRSA Grant (ED		
14	10-25)		
15	Municipality of Anchorage -	1,500	1,500
16	Birch Tree/Elmore LRSA		
17	Grant (ED 10-25)		
18	Municipality of Anchorage -	1,500	1,500
19	Campbell Airstrip Road LRSA		
20	Grant (ED 10-25)		
21	Municipality of Anchorage -	440,000	440,000
22	Chugiak Volunteer Fire		
23	Department - Replacement		
24	Pumper (ED 10-25)		
25	Municipality of Anchorage -	500,000	500,000
26	Completion of the South		
27	Anchorage Sports Complex		
28	Baseball Fields (ED 10-25)		
29	Municipality of Anchorage -	300,000	300,000
30	Dimond High School Swimming		
31	Pool Facility Upgrades (ED		
32	10-25)		
33	Municipality of Anchorage -	300,000	300,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	East Anchorage High School			
4	Swimming Pool Upgrades (ED			
5	10-25)			
6	Municipality of Anchorage -	150,000	150,000	
7	East Anchorage Muldoon Ball			
8	Field Development (ED 10-25)			
9	Municipality of Anchorage -	70,000	70,000	
10	Girdwood Road Service Area			
11	Road and Drainage System			
12	Rehabilitation (ED 10-25)			
13	Municipality of Anchorage -	1,500	1,500	
14	Glen Alps LRSA Grant (ED			
15	10-25)			
16	Municipality of Anchorage -	140,000	140,000	
17	Hiland Road Improvements at			
18	South Fork of Eagle River			
19	(ED 10-25)			
20	Municipality of Anchorage -			
21	<del>Hill LRSA Grant (ED 10-25)</del>			
22	Municipality of Anchorage -	170,000	170,000	
23	Hillside LRSA Road and			
24	Drainage System			
25	Rehabilitation (ED 10-25)			
26	Municipality of Anchorage -	275,000	275,000	
27	Jade Park Improvements (ED			
28	10-25)			
29	Municipality of Anchorage -	1,500	1,500	
30	Lake Hill LRSA Grant (ED			
31	10-25)			
32	Municipality of Anchorage -	1,500	1,500	
33	Mountain Park Estates LRSA			

*Handwritten notes:*  
 Chugiak Birchwood Eagle River Rural Road  
 Service Area ~~Road~~

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Grant (ED 10-25)			
4	Municipality of Anchorage -	1,500	1,500	
5	Mountain Park/Robin Hill			
6	LRSA Grant (ED 10-25)			
7	Municipality of Anchorage -	30,000	30,000	
8	Mountain View Area Park			
9	Acquisition and Equipment			
10	(ED 10-25)			
11	Municipality of Anchorage -	18,000	18,000	
12	Papago Park Upgrades and			
13	Improvements (ED 10-25)			
14	Municipality of Anchorage -	250,000	250,000	
15	Planning and Development			
16	for Muldoon Town Center			
17	Project (ED 10-25)			
18	Municipality of Anchorage -	1,500	1,500	
19	Rabbit Creek View/ Rabbit			
20	Creek Heights LRSA Grant			
21	(ED 10-25)			
22	Municipality of Anchorage -	400,000	400,000	
23	Raspberry Road-Jewel Lake			
24	Road Trail Connection			
25	Planning and Construction			
26	(ED 10-25)			
27	Municipality of Anchorage -	1,500	1,500	
28	Raven Wood Bubbling Brook			
29	LRSA Grant (ED 10-25)			
30	Municipality of Anchorage -	1,500	1,500	
31	Rockhill LRSA Grant (ED			
32	10-25)			
33	Municipality of Anchorage -	50,000	50,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Russian Jack Area Traffic			
4	Control Calming Study (ED			
5	10-25)			
6	Municipality of Anchorage -	30,000	30,000	
7	San Ernesto Tot Park			
8	Acquisition and Equipment			
9	(ED 10-25)			
10	Municipality of Anchorage -	1,500	1,500	
11	Sequoia Estates LRSA Grant			
12	(ED 10-25)			
13	Municipality of Anchorage -	300,000	300,000	
14	Service High School			
15	Swimming Pool Facility			
16	Upgrades (ED 10-25)			
17	Municipality of Anchorage -	200,000	200,000	
18	Skateboard Park Facility			
19	(ED 10-25)			
20	Municipality of Anchorage -	1,500	1,500	
21	Sky Ranch LRSA Grant (ED			
22	10-25)			
23	Municipality of Anchorage -	1,500	1,500	
24	South Goldenview LRSA Grant			
25	(ED 10-25)			
26	Municipality of Anchorage -	1,500	1,500	
27	Talus West LRSA Grant (ED			
28	10-25)			
29	Municipality of Anchorage -	1,500	1,500	
30	Totem LRSA Grant (ED 10-25)			
31	Municipality of Anchorage -	1,500	1,500	
32	Upper Grover LRSA Grant (ED			
33	10-25)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Municipality of Anchorage -	1,500	1,500	
4	Upper O'Malley LRSA Grant			
5	(ED 10-25)			
6	Municipality of Anchorage -	1,500	1,500	
7	Valli Vue Estates LRSA			
8	Grant (ED 10-25)			
9	Municipality of Anchorage -	1,500	1,500	
10	Village Scenic Parkway LRSA			
11	Grant (ED 10-25)			
12	Municipality of Anchorage -	55,000	55,000	
13	Well Water Testing and			
14	Treatment for Arsenic in			
15	West Anchorage (ED 10-25)			
16	Municipality of Anchorage	150,000	150,000	
17	Department of Cultural			
18	Affairs - Spenard Area			
19	Pocket Park Development (ED			
20	10-25)			
21	Municipality of Anchorage	440,000	440,000	
22	Northwood Drive Upgrade -			
23	Spenard to International			
24	Airport Road Design Funding			
25	(ED 10-25)			
26	Municipality of Anchorage/	12,000	12,000	
27	Anchorage School District			
28	Creek Side Park Community			
29	School - Recreation Area			
30	Plan (ED 10-25)			
31	Municipality of Anchorage/	20,000	20,000	
32	Anchorage School District/			
33	Abbott Loop Elementary			

1	2	Appropriation		General	Other
		Allocations	Items		
3	School Health and Safety				
4	Improvements (ED 10-25)				
5	Municipality of Anchorage/		20,000	20,000	
6	Anchorage School District/				
7	Alpenglow Elementary School				
8	- Health & Safety				
9	Improvements (ED 10-25)				
10	Municipality of Anchorage/		20,000	20,000	
11	Anchorage School District/				
12	Chester Valley Elementary				
13	School - Health & Safety				
14	Improvements (ED 10-25)				
15	Municipality of Anchorage/		20,000	20,000	
16	Anchorage School District/				
17	Creekside Park Elementary				
18	School - Health & Safety				
19	Improvements (ED 10-25)				
20	Municipality of Anchorage/		20,000	20,000	
21	Anchorage School District/				
22	Eagle River Elementary				
23	School - Health & Safety				
24	Improvements (ED 10-25)				
25	Municipality of Anchorage/		20,000	20,000	
26	Anchorage School District/				
27	Homestead Elementary School				
28	- Health & Safety				
29	Improvements (ED 10-25)				
30	Municipality of Anchorage/		20,000	20,000	
31	Anchorage School District/				
32	Kasuun Elementary School				
33	Health Safety Improvements				

1	2	Appropriation		General	Other
		Allocations	Items		
3	(ED 10-25)				
4	Municipality of Anchorage/		20,000	20,000	
5	Anchorage School District/				
6	Muldoon Elementary School -				
7	Health & Safety				
8	Improvements (ED 10-25)				
9	Municipality of Anchorage/		20,000	20,000	
10	Anchorage School District/				
11	Ptarmigan Elementary School				
12	- Health & Safety				
13	Improvements (ED 10-25)				
14	Municipality of Anchorage/		20,000	20,000	
15	Anchorage School District/				
16	Ravenwood Elementary School				
17	- Health & Safety				
18	Improvements (ED 10-25)				
19	Municipality of Anchorage/		20,000	20,000	
20	Anchorage School District/				
21	Susitna Elementary School -				
22	Health & Safety				
23	Improvements (ED 10-25)				
24	Municipality of Anchorage/		300,000	300,000	
25	Anchorage School District/				
26	Turnagain Elementary School				
27	- Renovation (ED 10-25)				
28	Municipality of Anchorage/		20,000	20,000	
29	Anchorage School District/				
30	Ursa Major Elementary				
31	School - Health & Safety				
32	Improvements (ED 10-25)				
33	Municipality of Anchorage/		20,000	20,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage School District/			
4	Ursa Minor Elementary			
5	School - Health & Safety			
6	Improvements (ED 10-25)			
7	North Slope Borough -	75,000	75,000	
8	Search and Rescue Facility			
9	and Equipment (ED 37)			
10	North West Arctic Borough -	75,000	75,000	
11	Search and Rescue Facility			
12	and Equipment (ED 37)			
13	<b>Grants to Named Recipients</b>			
14	<b>(AS 37.05.316)</b>			
15	Alaska Athlete Development	50,000	50,000	
16	Foundation, Inc - Special			
17	Olympics Expenses (ED 99)			
18	Alaska Aviation Heritage	150,000	150,000	
19	Museum - Continued			
20	Operations (ED 10-25)			
21	Alaska Disabled Veterans -	50,000	50,000	
22	Sports Program (ED 99)			
23	Alaska Rural Partners, Inc.	390,000	390,000	
24	- Match for Code Red (ED 99)			
25	Alaska Snowmobile	25,000	25,000	
26	Association - Head Trauma			
27	Children's Helmet Grant (ED			
28	99)			
29	Alaska Soil Water	24,000	24,000	
30	Conservation District -			
31	Kobuk Watershed Stewardship			
32	Project (ED 37)			
33	Alaska State Fair - Erosion	20,000	20,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Control Project (ED 26-28)			
4	Alaska Trappers Association	50,000	50,000	
5	- Wolf Trapping			
6	Instructional Video			
7	Production (ED 99)			
8	Alaska Wing Civil Air	30,000	30,000	
9	Patrol (ED 7-9)			
10	Alaska Zoo - Caging	24,000	24,000	
11	Equipment and Maintenance			
12	(ED 10-25)			
13	Alutiiq Museum HVAC system	26,900	26,900	
14	upgrade (ED 6)			
15	Anchorage Coalition of	4,000	4,000	
16	Community Patrols - Fuel			
17	Subsidy Grant (ED 10-25)			
18	Anchorage Economic	150,000	150,000	
19	Development Corporation -			
20	Global Logistics Project			
21	(Phase III) (ED 10-25)			
22	Anchorage Nordic Ski Club -	35,000	35,000	
23	Trail Maintenance and			
24	Upgrades (ED 10-25)			
25	Alaska Winter Games Team	150,000	150,000	
26	Alaska (ED 99)			
27	AWAIC Furniture and	30,000	30,000	
28	Computer Equipment (ED			
29	10-25)			
30	Big Brothers Big Sisters of	25,000	25,000	
31	Juneau - Communications			
32	Infrastructure (ED 3-4)			
33	Boys/Girls Clubs of	50,000	50,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Southcentral AK - Dimond/			
4	Sand Lake Clubhouse			
5	Facility Lease, Upgrades &			
6	Program Equipment (ED 10-25)			
7	Cook Inlet Salmon Brand,	93,000	93,000	
8	Inc. - Quality Control			
9	Grant (ED 7-9)			
10	Diamond West Little League	20,000	20,000	
11	- Park Improvements,			
12	Equipment and Concession			
13	(ED 10-25)			
14	Drug Abuse Resistance	25,000	25,000	
15	Education (DARE), Alaska			
16	Inc. Grant (ED 99)			
17	Fairbanks Drama Association	10,000	10,000	
18	and Children's Theatre,			
19	Inc. - Fairbanks Children's			
20	Theatre (ED 29-34)			
21	Fairbanks Foundation for	250,000	250,000	
22	Parents & Children, Inc -			
23	Building Improvements (ED			
24	29-34)			
25	Fairbanks Historical	80,000	80,000	
26	Preservation Foundation			
27	Inc. - Architectural Design			
28	of Alaska Miners Hall of			
29	Fame (ED 29-34)			
30	Fairbanks Native	<del>50,000</del> 135	50,000	
31	Association - New Hope			
32	Domiciliary Capital			
33	Improvements and			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Maintenance (ED 29-34)			
4	Fairbanks Native	85,000	85,000	
5	Association - New Hope			
6	Domiciliary Code Upgrade			
7	(ED 29-34)			
8	Fairbanks Soil & Water	200,000	200,000	
9	Conservation District -			
10	Chena-Badger Slough Flow			
11	Through Enhancement			
12	Projects (ED 29-34)			
13	Food Bank of Alaska - Fork	34,000	34,000	
14	Lift and Trailer Box (ED			
15	10-25)			
16	Golden Valley Electric	567,000	567,000	
17	Association - Chatanika			
18	Line Extension (ED 29-34)			
19	Homer Electric - Fiber	100,000	100,000	
20	Optic Study Between Moose			
21	Pass and Soldotna (ED 7-9)			
22	Hope Community Resources,	302,000	302,000	
23	Inc. - Statewide Capital			
24	Improvements (ED 99)			
25	Inter-Island Ferry	200,000	200,000	
26	Authority - Startup Costs			
27	(ED 99)			
28	Kenai Soldotna Women's	8,000	8,000	
29	Resource & Crisis Center -			
30	Security Upgrades (ED 7-9)			
31	Ketchikan Area Arts &	25,000	25,000	
32	Humanities Council -			
33	Planning and Design (ED 1)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Kodiak Area Native	8,000	8,000	
4	Association (KANA)/ Akhiok			
5	- Multipurpose Building			
6	Remodel (ED 6)			
7	Kodiak Area Native	5,000	5,000	
8	Association (KANA)/ Karluk			
9	- Church Remodel (ED 6)			
10	Kodiak Area Native	10,000	10,000	
11	Association (KANA)/ Old			
12	Harbor - Preschool			
13	Equipment and Repair (ED 6)			
14	Kodiak Area Native	7,000	7,000	
15	Association (KANA)/			
16	Ouzinkie - Lead Paint			
17	Abatement (ED 6)			
18	Kodiak Area Native	15,000	15,000	
19	Association (KANA)/ Village			
20	Wide - Single Side Band			
21	Radio Disaster Preparedness			
22	(ED 6)			
23	Kodiak College - Voc/Tech	30,000	30,000	
24	Center Review and			
25	Development (ED 6)			
26	Kodiak Maritime Museum -	10,000	10,000	
27	Maritime Guide Design and			
28	Production (ED 6)			
29	Kodiak Native Area	10,000	10,000	
30	Association - Village VPSO			
31	Holding Cells (ED 6)			
32	Matanuska Electric	200,000	200,000	
33	Association - Parks			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Highway, Mile 119-133			
4	Project (ED 26-28)			
5	Midnight Sun Council Boy	150,000	150,000	
6	Scouts of America -			
7	Challenged Camper Campsite			
8	(ED 29-34)			
9	Midnight Sun Council Boy	67,650	67,650	
10	Scouts of America - COPE			
11	Training Course Climbing			
12	Tower (ED 29-34)			
13	National Council on	48,000	48,000	
14	Alcoholism & Drug			
15	Dependence-Juneau Wellness			
16	Court (ED 3-4)			
17	National Federation of the	50,000	50,000	
18	Blind, Alaska Affiliate -			
19	Newsline Project (ED 99)			
20	Native Village of	500,000	500,000	
21	Kluti-Kaah - Community			
22	Learning & Recreation			
23	Center (ED 36)			
24	Native Village of Tanacross	18,000	18,000	
25	- Old Tanacross Village			
26	Cemetery Dike and Repairs			
27	(ED 36)			
28	Nome Joint Utilities - <i>and Rehabilitation</i>	<del>500,000</del>	500,000	
29	Power Line Extensions (ED			
30	38)			
31	North Peninsula Community	75,000	75,000	
32	Council - North Peninsula			
33	Road Traffic Study (ED 7-9)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	North Peninsula Recreation	400,000	400,000	
4	Service Area - Nikiski			
5	Community Center (ED 7-9)			
6	Nuvista Light & Power -	200,000	200,000	
7	Donlin Creek Mine-Site			
8	Power Supply (ED 36)			
9	Partners for Progress -	180,000	180,000	
10	Anchorage Wellness Court			
11	(ED 10-25)			
12	Safe Harbor Inn - Expansion	200,000	200,000	
13	(ED 10-25)			
14	Salmantof, Inc. - Operating	48,000	48,000	
15	Grant (ED 7-9)			
16	Sand Lake Community Council	20,000	20,000	
17	- Park Improvements			
18	Equipment and Storage (ED			
19	10-25)			
20	Southeast Alaska Avalanche	50,000	50,000	
21	Center - Communications			
22	Infrastructure (ED 3-4)			
23	Southeast Conference -	150,000	150,000	
24	Southeast Intertie Planning			
25	and Organization (ED 99)			
26	Southside Community Center	10,000	10,000	
27	Facilities Maintenance (ED			
28	29-34)			
29	Tongass Coast Aquarium -	25,000	25,000	
30	Planning and Design (ED 1)			
31	<b>Grants to Unincorporated</b>			
32	<b>Communities (AS 37.05.317)</b>			
33	Anchor Point Fire &	30,000	30,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Emergency Medical Service			
4	Area - Emergency Response			
5	Equipment (ED 7-9)			
6	Anchor Point Fire &	100,000	100,000	
7	Emergency Medical Service			
8	Area - Rescue Vehicle (ED			
9	7-9)			
10	Anchor Point Senior	120,000	120,000	
11	Citizens - Helping Hands			
12	Facility (ED 7-9)			
13	Bear Creek Fire Service	125,000	125,000	
14	Area - Replacement Rescue/			
15	Pumper Combination (ED 7-9)			
16	Butte Fire Station -	150,000	150,000	
17	Replacement of Brush Truck			
18	and Ambulance Purchase (ED			
19	26-28)			
20	Copper Center Fire	50,000	50,000	
21	Department - Handicapped			
22	Access (ED 35)			
23	Deltona Community	15,000	15,000	
24	Corporation - Noxious Weed			
25	Control Project (ED 35)			
26	Funny River Volunteer Fire	25,000	25,000	
27	Department - Equipment (ED			
28	7-9)			
29	Hyder Community Association	75,000	75,000	
30	- Bottled Water Plant			
31	Equipment (ED 1)			
32	Moose Pass Volunteer Fire	25,000	25,000	
33	Department - Equipment (ED			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	7-9)			
4	Nikiski Fire Service Area -	250,000	250,000	
5	Emergency Access Route (ED			
6	7-9)			
7	Nikiski Senior Service Area	100,000	100,000	
8	- Building Expansion			
9	Project (ED 7-9)			
10	Ninilchik Senior Citizens,	10,000	10,000	
11	Inc. - Emergency Generator			
12	(ED 7-9)			
13		*****	*****	
14		***** Department of Corrections *****		
15		*****	*****	
16	Correctional Institutions	1,000,000	1,000,000	
17	Roof Repairs and Siding			
18	Replacement (ED 99)			
19	Corrections Security System	500,000	500,000	
20	and Life Safety Equipment			
21	Replacement (ED 99)			
22	Deferred Maintenance,	600,000	600,000	
23	Renewal, Replacement,			
24	Renovation and Repairs (ED			
25	99)			
26		*****	*****	
27		***** Department of Education and Early Development *****		
28		*****	*****	
29	Alaska State Museum - Site	50,000	50,000	
30	Development for Land			
31	Acquisition (ED 3-4)			
32	Delta-Grecly School	100,000	100,000	
33	District - Land Purchase			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(ED 35)		
4	Delta-Greely School	200,000	200,000
5	District - School		
6	Construction & Maintenance		
7	(ED 35)		
8	Head Start Health and	200,000	200,000
9	Safety Repairs (ED 99)		
10	Lower Kuskokwim School	6,500	6,500
11	District - Kwigillingok		
12	School Transportation (ED		
13	39)		
14	Yukon-Koyukuk School	82,000	82,000
15	District - Kronos		
16	Timekeeper System for		
17	Payroll Purposes (ED 29-34)		
18	*****	*****	
19	***** Department of Environmental Conservation *****		
20	*****	*****	
21	Fine Particulate Monitoring	375,000	375,000
22	(ED 99)		
23	Spill Prevention - Best	250,000	250,000
24	Available Technology		
25	Analysis (ED 99)		
26	Statewide Contaminated	4,200,000	4,200,000
27	Sites Cleanup (ED 99)		
28	Statewide Municipal Solid	150,000	150,000
29	Waste Regionalization Plan		
30	(ED 99)		
31	Village Safe Water Project	2,007,300	1,507,300
32	Administration (ED 99)		
33	Village Safe Water	3,319,100	3,319,100

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	<b>Feasibility Studies</b>		
4	Akutan Water and Sewer	100,000	
5	Feasibility Study (ED 40)		
6	Angoon Sewer and Water	100,000	
7	Feasibility Study (ED 5)		
8	Arctic Village Water and	100,000	
9	Sewer Haul Feasibility		
10	Study (ED 36)		
11	Ballaine Lake Service Area	100,000	
12	Sewage Disposal Feasibility		
13	Study (ED 29-34)		
14	Bethel Kasayuli Subdivision	100,000	
15	Water and Sewer Feasibility		
16	Study (ED 39)		
17	Chalkyitsik Landfill	64,500	
18	Relocation Feasibility		
19	Study (ED 36)		
20	Chenega Bay Sanitation	95,100	
21	Utilities Feasibility Study		
22	(ED 35)		
23	Chistochina Facility Plan	100,000	
24	(ED 36)		
25	Diomedede Solid Waste	45,000	
26	Feasibility Study (ED 37)		
27	False Pass Wastewater	100,000	
28	Treatment and Disposal		
29	Feasibility Study (ED 40)		
30	Galena City Utilization of	75,000	
31	Airbase Water System		
32	Feasibility Study (ED 36)		
33	Grayling Water Feasibility	153,000	

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Study (ED 36)				
4	Hydaburg Water Source	100,000			
5	Optimization and				
6	Conservation Study (ED 5)				
7	Kiana Water Treatment Plant	75,000			
8	Study (Manganese Removal)				
9	(ED 37)				
10	Kotzebue Uptown Final Loop	100,000			
11	Design and Hillside Water				
12	and Sewer Study (ED 37)				
13	Kwigillingok Piped Water	100,000			
14	and Sewer Feasibility Study				
15	(ED 39)				
16	Nanwalek Wastewater	100,000			
17	Discharge Permit Dilution				
18	Analysis and Design (ED 7-9)				
19	New Stuyahok Utility Master	75,000			
20	Plan (ED 39)				
21	Nightmute Study for Solid	100,000			
22	Waste Site and Washeteria				
23	(ED 38)				
24	Nikolaevsk Third Village	100,000			
25	Water and Sewer Feasibility				
26	Study (ED 7-9)				
27	Noorvik Sanitation	120,000			
28	Facilities Master Plan				
29	Update (ED 37)				
30	Pilot Station Sewage Lagoon	100,000			
31	Feasibility Study (ED 36)				
32	Platinum Water and Sewer	100,000			
33	Feasibility Study (ED 39)				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Port Heiden Water and	134,000		
4	Wastewater Feasibility			
5	Study (ED 40)			
6	Scammon Bay Future Water	250,000		
7	and Sewer Upgrade Study (ED			
8	38)			
9	Selawik Water and Sewer	69,000		
10	System Expansion			
11	Feasibility Study (ED 37)			
12	Seldovia Water and Sewer	93,500		
13	Feasibility Study (ED 7-9)			
14	Shaktolik Landfill and	75,000		
15	Septic Sludge Pit Study (ED			
16	38)			
17	Toksook Bay Comprehensive	75,000		
18	Utilities Plan (ED 38)			
19	Twin Hills Water Source	170,000		
20	Study and Test Well			
21	Drilling (ED 39)			
22	Tyonek Well Test Pumping	100,000		
23	and Pilot Filter Study (ED			
24	36)			
25	Upper Kalskag Public	150,000		
26	Watering Point Study (ED 36)			
27	<b>Village Safe Water Projects</b>	<b>64,811,700</b>	<b>1,000,000</b>	<b>63,811,700</b>
28	Alatna Water Supply and	1,040,000		
29	Sewage Collection and			
30	Treatment - Phase 3 (ED 36)			
31	Aleknagik North Shore	399,300		
32	Liquid Waste Stabilization			
33	and Landfill Facility (ED			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	39)			
4	Ambler Water and Sewer	1,991,000		
5	Improvements - Phase 3 (ED			
6	37)			
7	Anchor Point Water System	425,000		
8	Expansion - Phase 3 (ED 7-9)			
9	Aniak Sewer System	2,140,500		
10	Improvements (ED 36)			
11	Beaver Water and Sewer	1,890,000		
12	Project (ED 36)			
13	Bethel Water and Sewer	3,000,000		
14	Project (ED 39)			
15	Brevig Mission Water and	1,700,000		
16	Sewer (ED 38)			
17	Chalkyitsik Water and Sewer	769,500		
18	Project - Phase 2 (ED 36)			
19	Chuathbaluk Sanitation	1,995,000		
20	Improvement Project - Phase			
21	1 (ED 36)			
22	Egegik Water and Sewer	857,900		
23	Project - Phase 3 (ED 40)			
24	Elfin Cove Drinking Water	50,000		
25	Project (ED 5)			
26	False Pass Water System	946,000		
27	Improvements (ED 40)			
28	Fort Yukon Water and Sewer	2,532,900		
29	Project - Phase 3 (ED 36)			
30	Galena Water and Sewer -	2,500,000		
31	Phase 2 (ED 36)			
32	Hooper Bay Water and Sewer	2,750,000		
33	Project (ED 38)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Huslia Sewer and Solid	676,000	
4	Waste Improvements (ED 36)		
5	Kasigluk Washeteria, Water	2,740,000	
6	Treatment Plant and Storage		
7	Tank Construction (ED 39)		
8	Kipnuk Lagoon and Force	2,996,100	
9	Main (ED 39)		
10	Kongiganak Sanitation	365,000	
11	Facilities Improvements -		
12	Phase 2 (ED 39)		
13	Kotzebue Sewage Lagoon	1,562,000	
14	Expansion and Improvements		
15	(ED 37)		
16	Kwethluk Water and Sewer	2,910,000	
17	Project (ED 39)		
18	Kwigillingok Sanitation	1,135,000	
19	Facilities (ED 39)		
20	Marshall Water and Sewer	1,450,000	
21	Project (ED 36)		
22	Mekoryuk Water Distribution	1,500,000	
23	Infrastructure and Source		
24	Improvements - Step 3A (ED		
25	38)		
26	Napaskiak Sanitation	1,466,500	
27	Improvements Project -		
28	Phase 4 (ED 39)		
29	Noorvik Water Treatment	550,000	
30	Plant, Water Intake		
31	Upgrades and Honey Bucket		
32	Dump Facility (ED 37)		
33	Nunam Iqua Wastewater	2,144,700	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Treatment Improvements (ED			
4	38)			
5	Nunapitchuk Sewage Lagoon	950,000		
6	and Bunker Closure and			
7	Sanitation Improvements (ED			
8	39)			
9	Ouzinkie Sewer and Water	850,000		
10	Improvements - Phase 1 (ED			
11	6)			
12	Pelican Water and Sewer	820,000		
13	Improvements (ED 5)			
14	Pilot Point Solid Waste,	2,560,000		
15	Sewer and Water			
16	Improvements (ED 40)			
17	Port Protection Water Tank	35,000		
18	Retaining Wall for Hillside			
19	Stabilization (ED 5)			
20	Quinhagak Sanitation	1,000,000		
21	Improvements (ED 39)			
22	Saint Michael Sanitation	2,800,000		
23	Facilities Improvements (ED			
24	38)			
25	Shungnak Water Treatment	1,750,000		
26	Plant and Storage Facility			
27	Project (ED 37)			
28	Sleetmute Water and Sewer	1,794,800		
29	Improvements - Phase 1 (ED			
30	36)			
31	Tanacross Water Facility	2,200,000		
32	Improvements (ED 36)			
33	Tanana Water and Sewer	1,800,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Project (ED 36)			
4	Tuluksak Water and Sewer	2,364,100		
5	Project - Phase 1 (ED 36)			
6	Tuntutuliak Water and Sewer	1,405,400		
7	Project (ED 39)			
8	<b>Municipal Water, Sewer and</b>	<b>23,921,900</b>	<b>8,721,200</b>	<b>15,200,700</b>
9	<b>Solid Waste Matching Grant</b>			
10	<b>Projects</b>			
11	Anchorage Water, Wastewater	3,000,000		
12	and Water Quality Projects			
13	(ED 10-25)			
14	Cordova Wastewater	1,953,200		
15	Treatment Plant Upgrade -			
16	Phase 2 (ED 35)			
17	Craig Water Treatment Plant	379,000		
18	Upgrades (ED 5)			
19	Haines Mud Bay Water and	54,800		
20	Sewer Study (ED 5)			
21	Homer One Million Gallon	1,572,000		
22	Storage Reservoir (ED 7-9)			
23	Juneau North Douglas Sewer	1,900,000		
24	Extension Project - Phase 2			
25	(ED 3-4)			
26	Kenai Well House Number 4	700,000		
27	with Main Line Tie-Ins -			
28	Phase 3 (ED 7-9)			
29	Ketchikan International	50,000		
30	Airport Wastewater Plant			
31	(ED 1)			
32	Ketchikan Shoreline Drive	140,000		
33	Water and Sewer Analysis			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	and Preliminary Design (ED			
4	1)			
5	Ketchikan Tongass Avenue	1,230,000		
6	Water and Sewer			
7	Improvements (ED 1)			
8	King Cove Landfill	162,600		
9	Expansion Design (ED 40)			
10	Klawock Three Mile Water	575,000		
11	Intake (ED 5)			
12	Kodiak Monashka Dam	1,951,900		
13	Enlargement - Phase 2 (ED 6)			
14	Matanuska Susitna Borough	160,000		
15	Central Landfill Expansion			
16	- Phase 2 (ED 26-28)			
17	Matanuska Susitna Borough	491,000		
18	Garden Terrace Water System			
19	Renovation (ED 26-28)			
20	Nome Water and Sewer System	1,500,000		
21	Expansion - Phase 4 (ED 38)			
22	North Pole Badger-Hurst	1,049,000		
23	Water Transmission Main (ED			
24	29-34)			
25	Palmer Wastewater Treatment	362,300		
26	Expansion - Phase 3 (ED			
27	26-28)			
28	Palmer Water System	1,176,800		
29	Improvements - Phase 2A (ED			
30	26-28)			
31	Petersburg Airport Sewer	428,000		
32	Project (ED 2)			
33	Petersburg Landfill Closure	79,300		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(ED 2)			
4	Sand Point Wastewater	100.000		
5	Improvement Analysis (ED 40)			
6	Seward Gateway to Forest	396.600		
7	Avenue Waterline Extension			
8	(ED 7-9)			
9	Sitka Sawmill Cove	307.000		
10	Industrial Park Wastewater			
11	Outfall (ED 2)			
12	Soldotna Funny River Road	150.000		
13	Water and Sewer Analysis			
14	and Preliminary Design (ED			
15	7-9)			
16	Soldotna Funny River Road	1,400,000		
17	Water and Sewer Mainline			
18	Extension (ED 7-9)			
19	Talkeetna Wastewater	1,879.600		
20	Treatment Facility (ED			
21	26-28)			
22	Unalaska Leachate	49,000		
23	Collection and Treatment			
24	Analysis (ED 40)			
25	Valdez Wastewater System	402.500		
26	Improvements (ED 35)			
27	Wasilla Septage Facility	61.900		
28	Emergency Generator (ED			
29	26-28)			
30	Wrangell Bennet Street	43,400		
31	Water Mains Extension -			
32	Phase 1 (ED 2)			
33	Wrangell Cassiar and Weber	217,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Sewer and Water Main		
4	Replacement (ED 2)		
5	*****	*****	
6	***** Department of Fish and Game *****		
7	*****	*****	
8	Anchor Point and Fish Creek	960,000	960,000
9	Estuary Protection Project		
10	(ED 10-25)		
11	Bering Sea Crab Research	1,000,000	1,000,000
12	(ED 40)		
13	Black River Sonar and	175,000	175,000
14	Chignik Limnology - Chignik		
15	Area, Upper Aleutian		
16	Peninsula (ED 40)		
17	Chignik/Cape Igvak Stock	50,000	50,000
18	Separation (ED 40)		
19	Chilkoot Lake Weir	75,000	75,000
20	Improvements (ED 5)		
21	Dock Repairs, Maintenance	250,000	250,000
22	and Replacement Phased		
23	Project (ED 40)		
24	Equipment for Wildlife	100,000	100,000
25	Conservation Programs		
26	Statewide (ED 99)		
27	Kachernak Bay Research	1,000,000	1,000,000
28	Reserve Facilities		
29	Construction - Final Phase		
30	(ED 7-9)		
31	Kodiak Waste Management	100,000	100,000
32	Program (ED 6)		
33	Nearshore Marine Research	995,000	995,000

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Studies (ED 99)				
4	Pacific Salmon Treaty		1,043,100		1,043,100
5	Commission Research (ED 99)				
6	Research Vessel Montague		600,000	600,000	
7	Replacement (ED 35)				
8	Restoration and Upgrade of		150,000	150,000	
9	Kodiak Fish Passes and				
10	Weirs (ED 6)				
11	Sport Fishing and		1,000,000		1,000,000
12	Recreational Boating Public				
13	Access and Facility				
14	Development (ED 99)				
15	Statewide Facilities		300,000	300,000	
16	Repair, Maintenance, and				
17	Replacement (ED 99)				
18	Transient Boat Moorage		500,000		500,000
19	Facility Development (ED 99)				
20	Vessel and Aircraft Repair		300,000	300,000	
21	and Maintenance (ED 99)				
22	Wildlife Conservation		150,000		150,000
23	Modular Office in McGrath				
24	(ED 36)				
25		*****	*****		
26		***** Office of the Governor *****			
27		*****	*****		
28	AccuVote System - Payment 5		387,789	387,789	
29	of 6 (ED 99)				
30	Pacific Coastal Salmon		10,250,000		10,250,000
31	Recovery Fund/Pacific				
32	Salmon Treaty (ED 99)				

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	*****	*****	
4	***** Department of Health and Social Services *****		
5	*****	*****	
6	Brother Francis Shelter	500,000	500,000
7	Replacement (ED 10-25)		
8	Child Protection	4,744,600	4,744,600
9	Information System - Phase		
10	2 (ED 99)		
11	Deferred Maintenance,	1,400,000	600,000
12	Renewal, Replacement and		800,000
13	Equipment (ED 99)		
14	Emergency Medical Services	425,000	425,000
15	Equipment Grants - Match		
16	for Code Blue Project (ED		
17	99)		
18	Federal Health Insurance	877,500	438,750
19	Portability and		438,750
20	Accountability Act		
21	Compliance (ED 99)		
22	Safety and Support	1,114,244	400,000
23	Equipment for Public Health		714,244
24	Nurses, Probation Officers,		
25	Social Workers and Front		
26	Line Staff (ED 99)		
27	Suicide Prevention Council	100,000	100,000
28	- Follow-Back Study Program		
29	(ED 99)		
30	*****	*****	
31	***** Department of Labor and Workforce Development *****		
32	*****	*****	
33	Electronic Data Interchange	60,000	60,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Expansion to the Workers'			
4	Compensation Computer			
5	System (ED 99)			
6	Home Modifications and	100,000	100,000	
7	Assistive Technology for			
8	Individuals with			
9	Disabilities (ED 99)			
10	Web Based Labor Exchange	3,000,000		3,000,000
11	System Project (ED 99)			
12	*****		*****	
13	***** Department of Military and Veterans Affairs *****			
14	*****		*****	
15	Air Guard Facility Deferred	250,000	250,000	
16	Maintenance (ED 99)			
17	Alaska Geospacial	500,000	500,000	
18	Information Coalition (ED			
19	99)			
20	Army Guard Construction,	1,500,000		1,500,000
21	Contingency and Planning			
22	(ED 99)			
23	Army Guard Facilities	1,100,000	500,000	600,000
24	Deferred Maintenance (ED 99)			
25	Facilities Spill Prevention	105,000	26,700	78,300
26	Control and Countermeasures			
27	(ED 99)			
28	Federal Scout Readiness	1,700,000		1,700,000
29	Centers Construction (ED 99)			
30	Federal Scout Readiness	290,000		290,000
31	Centers Energy Projects (ED			
32	99)			
33	Juneau Readiness Center	2,552,900	1,344,900	1,208,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Joint Venture with			
4	University (ED 3-4)			
5	<b>Grants to Named Recipients</b>			
6	<b>(AS 37.05.316)</b>			
7	Alaska Air Show Association	35,000	35,000	
8	- 2002 Air Show at			
9	Elmendorf AFB (ED 10-25)			
10	*****	*****		
11	***** Department of Natural Resources *****			
12	*****	*****		
13	Abandoned Mine Lands	1,600,000		1,600,000
14	Reclamation Federal Program			
15	(ED 99)			
16	Airborne Geological and	500,000	500,000	
17	Geophysical Mineral			
18	Inventory (ED 99)			
19	Alaska Boating Safety (ED	600,000		600,000
20	99)			
21	Alaska Minerals Information	650,000		650,000
22	At Risk Program: Mining and			
23	Land Records Integration			
24	(ED 99)			
25	Division of Parks -	70,000	70,000	
26	Inholder Acquisition/Chena			
27	River Recreation Area (ED			
28	29-34)			
29	Division of Parks - Sultana	5,000	5,000	
30	Drive Winter Maintenance			
31	(ED 10-25)			
32	Division of Parks and	40,000	40,000	
33	Outdoor Recreation -			

# CORRECTION

THE FOLLOWING DOCUMENT(S)  
HAVE BEEN REFILMED TO  
ASSURE LEGIBILITY OR PAGINATION



Rev. 6/98

Central Microfilm Services  
Department of Education & Early Development  
State of Alaska

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Joint Venture with		
4	University (ED 3-4)		
5	Grants to Named Recipients		
6	(AS 37.05.316)		
7	Alaska Air Show Association	35,000	35,000
8	- 2002 Air Show at		
9	Elmendorf AFB (ED 10-25)		
10	*****	*****	
11	***** Department of Natural Resources *****		
12	*****	*****	
13	Abandoned Mine Lands	1,600,000	1,600,000
14	Reclamation Federal Program		
15	(ED 99)		
16	Airborne Geological and	500,000	500,000
17	Geophysical Mineral		
18	Inventory (ED 99)		
19	Alaska Boating Safety (ED	600,000	600,000
20	99)		
21	Alaska Minerals Information	650,000	650,000
22	At Risk Program: Mining and		
23	Land Records Integration		
24	(ED 99)		
25	Division of Parks -	70,000	70,000
26	Inholder Acquisition/Chena		
27	River Recreation Area (ED		
28	29-34)		
29	Division of Parks - Sultana	5,000	5,000
30	Drive Winter Maintenance		
31	(ED 10-25)		
32	Division of Parks and	40,000	40,000
33	Outdoor Recreation -		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Wood-Tikchik State Park			
4	Land Fill (ED 39)			
5	Fire Suppression Retardant	250,000	250,000	
6	Equipment Upgrades (ED 99)			
7	Fire Truck Replacements (ED	400,000	400,000	
8	99)			
9	Forest Inventory for Timber	100,000	100,000	
10	Sale Planning in Southern			
11	Southeast Area (ED 99)			
12	Forest Legacy Federal Grant	500,000		500,000
13	Program (ED 99)			
14	Historic Preservation and	600,000		600,000
15	Restoration Projects -			
16	United States Army Public			
17	Works Program (ED 99)			
18	Land and Water Conservation	500,000		500,000
19	Fund Federal Grants (ED 99)			
20	Land and Water Conservation	500,000		500,000
21	Grants for State Parks			
22	Upgrades (ED 99)			
23	Land Use Data Base System	390,000	390,000	
24	Upgrade for Improved Access			
25	(ED 99)			
26	National Fire Plan Federal	2,000,000		2,000,000
27	Initiative (ED 99)			
28	National Historic	950,000	50,000	900,000
29	Preservation Fund Federal			
30	Grant Program (ED 99)			
31	National Recreational	695,000		695,000
32	Trails Federal Program (ED			
33	99)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Oil and Gas Leasing and	200,000	200,000
4	Unit Database and Mapping		
5	Upgrade (ED 99)		
6	Parcel Purchases by Exxon	291,000	291,000
7	Valdez Oil Spill Trustees		
8	(ED 7-9)		
9	Promoting Agriculture in	295,000	295,000
10	Alaska (ED 99)		
11	Recorder's Office Equipment	300,000	300,000
12	Upgrades and Records		
13	Preservation (ED 99)		
14	Seismic Data Acquisition	155,000	155,000
15	and Interpretation to		
16	Promote Oil Exploration and		
17	Leasing (ED 99)		
18	Snowmachine Trail	200,000	200,000
19	Development and Program		
20	Grants (ED 99)		
21	State Park Emergency	250,000	250,000
22	Repairs (ED 99)		
23	*****	*****	
24	***** Department of Public Safety *****		
25	*****	*****	
26	Aircraft and Vessel Repair	1,200,000	1,200,000
27	and Maintenance (ED 99)		
28	Bethel Hangar Fuel Tank	89,000	89,000
29	Replacement and Rural		
30	Trooper Housing Water and		
31	Sewer Systems (ED 99)		
32	Council on Domestic	500,000	500,000
33	Violence and Sexual Assault		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Shelter Grants (ED 99)		
4	Crime Lab Improvement (ED	65,900	65,900
5	10-25)		
6	Fish and Wildlife	2,340,000	2,340,000
7	Enforcement Replacement		
8	Vessels (ED 99)		
9	Fish and Wildlife Statewide	205,000	205,000
10	Law Enforcement Equipment		
11	Replacement (ED 99)		
12	Helicopter Replacement (ED	750,000	750,000
13	99)		
14	Illegal Drug and Alcohol	2,000,000	2,000,000
15	Use Initiative (ED 99)		
16	Marine Fisheries Patrol	1,001,450	1,001,450
17	Improvements (ED 99)		
18	Public Safety Academy	251,000	191,000
19	Shooting Range Completion		60,000
20	(ED 2)		
21	Rural Law Enforcement	600,000	600,000
22	Support (ED 99)		
23	Trooper Law Enforcement	400,000	400,000
24	Equipment (ED 99)		
25	*****	*****	
26	***** Department of Revenue *****		
27	*****	*****	
28	Child Support Enforcement	1,500,000	510,000
29	Caseload Management System		990,000
30	- Phase 2 (ED 99)		
31	Child Support Enforcement	195,000	66,300
32	Computer Replacement		128,700
33	Project - Phase 3 (ED 99)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Permanent Fund Dividend	80,000		80,000
4	Electronic Imaging Server			
5	Upgrade (ED 99)			
6	It is the intent of the legislature that the Alaska Housing Finance Corporation issue bonds to			
7	finance capital projects of the corporation and state agencies not exceed \$60,250,000 and for a			
8	term to maturity of not less than FY2012 in accordance with appropriations of the bond			
9	proceeds. Further, AS 18.56.110-18.56.190 shall apply to the bonds issued under this section.			
10	except that debt service on the bonds shall begin not earlier than July 1, 2003.			
11	<b>Alaska Housing Finance</b>	<b>55,849,800</b>		<b>55,849,800</b>
12	<b>Corporation Projects</b>			
13	AHFC Alpine Terrace	6,450,000		
14	Renovation (ED 10-25)			
15	AHFC Anchorage Family	2,100,000		
16	Investment Center (AFIC)			
17	Renovation (ED 10-25)			
18	AHFC Chugach Manor	5,435,000		
19	Renovation (ED 10-25)			
20	AHFC Glacier View	1,860,000		
21	Renovation (ED 7-9)			
22	AHFC HUD Capital Fund	14,251,800		
23	Project (CFP) (ED 99)			
24	AHFC Pacific Terrace	11,426,000		
25	Replacement (ED 6)			
26	AHFC Ptarmigan Park	1,784,000		
27	Renovation (ED 10-25)			
28	AHFC Sea View Terrace	3,508,000		
29	Renovation (ED 1)			
30	AHFC Senior & Statewide	6,500,000		
31	Renovation (ED 99)			
32	AHFC Sunset View Renovation	1,935,000		
33	(ED 35)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	AHFC Cooper Landing Senior.	600,000		
4	Inc. (ED 7-9)			
5	AHFC Central Terrace and	750,000		750,000
6	Fairmount Renovation Phase			
7	4 (Anchorage) (ED 10-25)			
8	AHFC Competitive Grants for	1,000,000		1,000,000
9	Public Housing (ED 99)			
10	AHFC Energy Efficiency	300,000		300,000
11	Monitoring Research (ED 99)			
12	AHFC Federal and Other	4,250,000		4,250,000
13	Competitive Grants (ED 99)			
14	AHFC Housing and Urban	500,000		500,000
15	Development Capital Fund			
16	Program (ED 99)			
17	AHFC Housing and Urban	3,909,000		3,909,000
18	Development Federal HOME			
19	Grant (ED 99)			
20	AHFC Low Income	5,800,000		5,800,000
21	Weatherization (ED 99)			
22	AHFC Pacific Terrace	500,000		500,000
23	Replacement - Phase 1 (ED 6)			
24	AHFC Senior and Statewide	500,000		500,000
25	Deferred Maintenance and			
26	Renovation (ED 99)			
27	AHFC Senior Citizens	1,651,200		1,651,200
28	Housing Development Program			
29	(ED 99)			
30	AHFC State Energy Program	180,000		180,000
31	Special Projects (ED 99)			
32	AHFC Supplemental Housing	4,500,000		4,500,000
33	Development Program (ED 99)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	AHFC Beneficiary and	700,000	700.000
4	Special Needs Housing (ED		
5	99)		
6	* * * * *	* * * * *	
7	* * * * * Department of Transportation/Public Facilities * * * * *		
8	* * * * *	* * * * *	
9	Alaska Marine Highway	5,000,000	5,000.000
10	System - Vessel Overhaul		
11	and Rehabilitation (ED 99)		
12	Material Stockpiles -	600,000	600.000
13	Dalton Highway, Glenn		
14	Highway and Tok Cutoff (ED		
15	36)		
16	Airport Deferred	850,000	850.000
17	Maintenance (ED 99)		
18	Emergency and Non-Routine	700,000	700.000
19	Repairs (ED 99)		
20	Facilities Deferred	800,000	800.000
21	Maintenance and Critical		
22	Repairs (ED 99)		
23	Harbor Deferred Maintenance	700,000	700.000
24	(ED 99)		
25	Highway Deferred	1,500,000	1,500.000
26	Maintenance (ED 99)		
27	Weights and Measures	200,000	200.000
28	Testing Unit Replacement		
29	(ED 99)		
30	Corps of Engineers -	200,000	200.000
31	Harbors Program Formulation		
32	(ED 99)		
33	State Equipment Fleet	11,800,000	11,800.000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Replacement (ED 99)			
4	Statewide Aviation -	40,000	40,000	
5	Birchwood Airport Passenger			
6	Shelter/ Bathrooms (ED			
7	10-25)			
8	Salcha Old Richardson	40,000	40,000	
9	Drain age Expansion (ED 35)			
10	<b>Statewide Federal Programs</b>	<b>86,198,820</b>	<b>41,985,820</b>	<b>44,213,000</b>
11	Capital Improvement Program	1,840,000		
12	Equipment Replacement (ED			
13	99)			
14	Cooperative Reimbursable	13,500,000		
15	Projects (ED 99)			
16	Federal-Aid Aviation State	9,725,000		
17	Match (ED 99)			
18	Federal-Aid Highway State	41,877,520		
19	Match (ED 99)			
20	Federal Emergency and	15,000,000		
21	Contingency Projects (ED 99)			
22	Federal Transit	1,780,000		
23	Administration Grants (ED			
24	99)			
25	Highway Safety Grants	1,676,300		
26	Program (ED 99)			
27	Statewide Safety Program	800,000		
28	(ED 99)			
29	<b>Airport Improvement Program</b>	<b>246,224,100</b>		<b>246,224,100</b>
30	Akiak: Snow Removal	500,000		
31	Equipment Building (ED 39)			
32	Akutan: Airport Development	4,000,000		
33	(ED 40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Alaska International	1,500,000	
4	Airport System: Repair or		
5	Replacement Program (ED 99)		
6	Anvik: Airport Improvements	6,950,000	
7	(ED 36)		
8	Atka: Airport Extension and	12,000,000	
9	Resurfacing (ED 40)		
10	Atmautluak: Airport	850,000	
11	Reconstruction (ED 39)		
12	Barrow: Runway-Apron Paving	7,900,000	
13	and Safety Area Expansion		
14	(ED 37)		
15	Beaver: Snow Removal	150,000	
16	Equipment Building Upgrade		
17	(ED 36)		
18	Birch Creek: Airport	500,000	
19	Resurfacing (ED 36)		
20	Buckland: Snow Removal	128,000	
21	Equipment Building Upgrade		
22	(ED 37)		
23	Central Region: Airport	1,600,000	
24	Rescue and Firefighting		
25	Equipment (ED 99)		
26	Central Region: Snow	7,300,000	
27	Removal Equipment (ED 99)		
28	Chandalar Shelf: Snow	1,000,000	
29	Removal Equipment Building		
30	Replacement (ED 36)		
31	Chevak: Snow Removal	550,000	
32	Equipment Building (ED 38)		
33	Chicken: Snow Removal	140,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Equipment Building Upgrade			
4	(ED 36)			
5	Chignik Lagoon: Airport	60,000		
6	Layout Plan Update (ED 40)			
7	Chitina: Airport Gravel	266,000		
8	Surfacing (ED 36)			
9	Chitina: Snow Removal	150,000		
10	Equipment Building Upgrade			
11	(ED 36)			
12	Chuathbaluk: Airport	300,000		
13	Relocation (ED 36)			
14	Cold Bay: Airport Apron	700,000		
15	Reconstruction (ED 40)			
16	Cold Bay: Runway	1,000,000		
17	Resurfacing and Safety			
18	Expansion (ED 40)			
19	Cordova: Snow Removal	480,000		
20	Equipment Building (ED 35)			
21	Dillingham: Runway	4,500,000		
22	Rehabilitation (ED 39)			
23	Ekwok: Airport	4,900,000		
24	Rehabilitation (ED 39)			
25	Emmonak: Airport	70,000		
26	Rehabilitation and Apron			
27	Expansion (ED 38)			
28	Fairbanks International	11,200,000		
29	Airport: Airfield Pavement			
30	Rehabilitation - Phase 1			
31	(ED 29-34)			
32	False Pass: Airport Master	85,000		
33	Plan (ED 40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Galena: Taxiway and Apron	3,500,000	
4	Expansion and Resurfacing		
5	(ED 36)		
6	Girdwood: Airport	1,000,000	
7	Improvements (ED 10-25)		
8	Goodnews Bay: Airport	450,000	
9	Master Plan (ED 39)		
10	Grayling: Airport	450,000	
11	Reconstruction (ED 36)		
12	Holy Cross: Airport	100,000	
13	Rehabilitation (ED 36)		
14	Hoonah: Airport Snow	1,700,000	
15	Removal Equipment Building		
16	Construction (ED 5)		
17	Hooper Bay: Airport Master	128,000	
18	Plan (ED 38)		
19	Huslia: Access Road Upgrade	338,500	
20	(ED 36)		
21	Kake: Airport Layout Plan	75,000	
22	Update (ED 5)		
23	Kake: Snow Removal	360,000	
24	Equipment Building/ Apron		
25	Expansion and Road Design		
26	(ED		
27	Kalskag: Airport	450,000	
28	Improvements (ED 36)		
29	Ketchikan: West Taxiway	500,000	
30	Construction (ED 1)		
31	Kiana: Snow Removal	150,000	
32	Equipment Building Upgrade		
33	(ED 37)		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Kipnuk: Airport	450,000		
4	Reconstruction (ED 39)			
5	Kobuk: Airport	1,700,000		
6	Reconstruction (ED 37)			
7	Kokhanok: Airport	1,100,000		
8	Improvements (ED 40)			
9	Kotzebue: Airport Rescue	1,100,000		
10	and Firefighting/Snow			
11	Removal Equipment Building			
12	Replacement (ED 37)			
13	Koyukuk: Airport	560,000		
14	Rehabilitation (ED 36)			
15	Kwethluk: Airport	100,000		
16	Relocation and Snow Removal			
17	Equipment Building (ED 39)			
18	Lake Louise: Runway	1,060,000		
19	Rehabilitation (ED 26-28)			
20	Levelock: Snow Removal	575,000		
21	Equipment Building			
22	Construction (ED 40)			
23	Little Diomed: Rotating	30,000		
24	Beacon (ED 37)			
25	Marshall: Airport	500,000		
26	Relocation (ED 36)			
27	McCarthy: Airport Gravel	450,000		
28	Surfacing (ED 36)			
29	Minto: Runway	450,000		
30	Rehabilitation (ED 36)			
31	Mountain Village: Runway	2,750,000		
32	Rehabilitation (ED 38)			
33	Naknek: Airports Multi	100,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Modal Analysis (ED 40)			
4	Napakiak: Snow Removal	675,000		
5	Equipment Building (ED 39)			
6	New Stuyahok: Airport	2,700,000		
7	Relocation/Snow Removal			
8	Equipment Building (ED 39)			
9	Nondalton: Airport	450,000		
10	Resurfacing (ED 40)			
11	Noorvik: Snow Removal	170,000		
12	Equipment Building Upgrade			
13	and Snow Fence (ED 37)			
14	Northern Region: Snow	6,900,000		
15	Removal Equipment (ED 99)			
16	Ouzinkie: Airport	300,000		
17	Relocation (ED 6)			
18	Perryville: Airport	250,000		
19	Improvements (ED 40)			
20	Petersburg: Airport	2,000,000		
21	Improvements (ED 2)			
22	Pilot Point: Snow Removal	500,000		
23	Equipment Building (ED 40)			
24	Pilot Station: Snow Removal	150,000		
25	Equipment Building Upgrade			
26	(ED 36)			
27	Port Graham: Airport Master	105,600		
28	Plan (ED 7-9)			
29	Prospect: Runway	100,000		
30	Resurfacing (ED 36)			
31	Rampart: Airport	70,000		
32	Rehabilitation (ED 36)			
33	Red Devil: Snow Removal	230,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Equipment Building (ED 36)		
4	Russian Mission: Airport	314,000	
5	Improvement (ED 36)		
6	Scammon Bay: Snow Removal	650,000	
7	Equipment Building (ED 38)		
8	Selawik: Snow Removal	150,000	
9	Equipment Building Upgrade		
10	(ED 37)		
11	Seward: Airport Master Plan	450,000	
12	(ED 7-9)		
13	Shageluk: Access Road	200,000	
14	Erosion Control (ED 36)		
15	Shageluk: Snow Removal	150,000	
16	Equipment Building Upgrade		
17	(ED 36)		
18	Shaktoolik: Snow Removal	164,000	
19	Equipment Building Upgrade		
20	(ED 38)		
21	Sheldon Point: Snow Fence	310,000	
22	(ED 38)		
23	Shishmaref: Snow Fence (ED	80,000	
24	37)		
25	Shungnak: Snow Removal	150,000	
26	Equipment Building Upgrade		
27	(ED 37)		
28	Sitka: Perimeter Security	100,000	
29	Improvement (ED 2)		
30	Southeast Region: Snow	3,000,000	
31	Removal Equipment (ED 99)		
32	St. Mary's: Cross Wind	320,000	
33	Runway Rehabilitation (ED		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	38)			
4	St. Paul and St. George:	2,000,000		
5	Airport Improvements (ED 40)			
6	St. Paul: Airport Paving	5,775,000		
7	and Fencing (ED 40)			
8	Statewide: Aviation	14,000,000		
9	Preconstruction (ED 99)			
10	Statewide: Aviation Systems	2,200,000		
11	Plan Update (ED 99)			
12	Statewide: Various Airports	1,200,000		
13	Aircraft ADA Access			
14	Equipment (ED 99)			
15	Statewide: Various Airports	500,000		
16	Layout Plan Development (ED			
17	99)			
18	Statewide: Various Airports	2,000,000		
19	Minor Surface Improvements			
20	(ED 99)			
21	Statewide: Various Airports	10,000,000		
22	Runway and Heliport			
23	Lighting (ED 99)			
24	Stevens Village: Airport	4,050,000		
25	Relocation (ED 36)			
26	Stony River: Airport	1,000,000		
27	Relocation (ED 36)			
28	Tatitlek: Snow Removal	150,000		
29	Equipment Building Upgrade			
30	(ED 35)			
31	Ted Stevens Anchorage	4,000,000		
32	International Airport:			
33	Airfield Lighting Vault (FD			