

ALASKA LEGISLATURE

2361

HOUSE and SENATE FINANCE COMMITTEE FILES, 2001 - 2002

SITTIIN

State Only

ID	Community	Feature	Item		Feat Ext	Quantity	Unit	Condition	Desc.	Estimated Replacement Cost	In-place Value	Owner "State" or "Other"	Estimated Replacement Value	In-place Value	Maintenance and Repair Cost	Proposed State Action
SITTIIN	Sitka	Transient Float	Float Hinges (Heavy Duty)	TR	12	2 each		5	New	\$1,200	\$1,080	Other	\$0	\$0	\$0	\$0
SITTIIN	Sitka	Transient Float	Pile Guides (Heavy Duty)	TR	12	12 each		5	New	\$6,000	\$5,400	Other	\$0	\$0	\$0	\$0
SITTIIN	Sitka	Transient Float	Fire - Hydrant System (floats)	TR	12	1 each		5	New	\$0	\$0	Other	\$0	\$0	\$0	\$0
SITTIIN	Sitka	Upland Facilities	Facilities - Restrooms	UF		1 each		5	New	\$5,000	\$4,500	Other	\$0	\$0	\$0	\$0
SITTIIN	Sitka	Upland Facilities	Facilities - Showers	UF		2 each		5	New	\$6,000	\$5,400	Other	\$0	\$0	\$0	\$0
SITTIIN	Sitka	Upland Facilities	Facilities - Parking (by acre)	UF		2 acres		5	New	\$0	\$0	Other	\$0	\$0	\$0	\$0
SITTIIN	Sitka	Upland Facilities	Utilities-Light Distribution System	UF		1 each		5	New	\$0	\$0	Other	\$0	\$0	\$0	\$0
SITTIIN	Sitka	Upland Facilities	Utility System -Other(see comm)	UF		4 other		5	New	\$0	\$0	Other	\$0	\$0	\$0	\$0
SITTIIN	Sitka	Upland Facilities	Disposal - Waste Oil Containers	UF		1000 gal		5	New	\$5,000	\$4,500	Other	\$0	\$0	\$0	\$0
SITTIIN	Sitka	Upland Facilities	Disposal - Solid Waste Containers	UF		481 cu ft		5	New	\$4,810	\$4,329	Other	\$0	\$0	\$0	\$0
										\$4,232,120	\$3,808,908		\$0	\$0	\$0	\$0

STATE OF ALASKA

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES

STATEWIDE DESIGN and ENGINEERING SERVICES DIVISION
Ports and Harbors Engineer

TONY KNOWLES, GOVERNOR

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January 24, 2000

Larry Hancock, City Manager
City of Cordova
P.O. Box 1210
Cordova, AK 99574

Dear Mr. Hancock:

Thank you for the time and hospitality extended during my visit in January. The purpose of my trip was to review that survey report with you and your staff and to discuss the process of eventual transfer of the state owned harbor facilities to the City. I also received your follow up letter of January 11, 2000.

During my visit I walked float A and B with your Harbormaster to personally review the condition of these floats. As a result of that inspection I downgraded the hinged stalls on float B from fair to poor condition. I did not further downgrade MF B or MF A.

Our proposal does not directly include any consideration of calculated depreciation. It is not our intent to bring the facility up to perfect new condition or to fund depreciation accounts for those assets still in good condition.

The Department believes the estimate of \$4,337.8 (thousands) is fair and reasonable to address deferred maintenance and brings state owned facilities in Cordova to a condition suitable for transfer to the City. The Department is preparing these estimates for deferred maintenance projects and transfer should the Legislature choose to appropriate funds for that purpose.

If you have any questions please do not hesitate to call me at the above number.

Sincerely,



Harold Moeser, P.E.
State Harbor Engineer

Enclosures (1)

cc: Tony Johansen, Regional Director, Northern Region
John Horn, Regional Director, Central Region
Michael Downing, P.E., Statewide Design and Engineering Services Director

Summary

Introduction:

The Cordova Harbor is operated by the City of Cordova through an agreement with the Department. The total capacity of the harbor is approximately 804 vessels.

Scope of Survey:

The Department of Transportation and Public Facilities completed a comprehensive survey and inventory of all public harbor facilities in Alaska in 1992. The Facilities were visited again on June 14, 1999. The information reflects the latest available information including a brief site review with the Harbormaster January 2000.

Basis of Estimate:

The estimated replacement costs (in-kind replacement costs for new construction) were assigned to each item on the inventory. These costs were based on 1992 construction cost data. The estimates include an allowance for price escalation (inflation), design engineering, and construction administration services, an allowance for demolition, disposal and mobilization, and a contingency for identified work items, and temporary relocation of utilities.

Summary of Estimate:

The conditions found, the proposed state action, and the estimate to bring the State owned Cordova Harbor Facilities up to good standard is found in the Schedule of Costs.

The following information summarizes the Schedule of costs.

Inventoried Replacement Value (IRV) of all facilities and features in Cordova	\$11,044,927
In-place Value of all features (State and Local) at current conditions.	\$6,36,763
Condition of all features (State and Local) as a percentage of Inventoried Replacement Value of all features.	57.7%
Inventoried Replacement Value of State Facilities and Features.	\$8,077,057
In-place Value of State facilities and features.	\$4,391,034
Condition of State facilities and features as a percentage of Replacement Value of State facilities and features.	54.4%
Cost Estimate to fund proposed State action.	\$4,337,807

Table

Table 1. Definitions of condition assessments

Condition Code	Condition Assessment	Description of condition
1	Failed	Item condition is broken, worn or at otherwise at the end of its useful life needing replacement or major repair. No in-place value remaining.
2	Poor	Item condition is broken, worn or at otherwise near the end of its useful life needing replacement or major repair but still providing some nominal level of function. Approximately 22.5% of in-place value remaining. Less than six years life remaining.
3	Fair	Condition found is worn from normal wear and tear, functional as originally constructed, at approximate its half life at exposure and service conditions. Piling with some wear into the treatment layer, deck and bullrail members with aging and nominal deterioration. Approximately 50% of in-place value remaining.
4	Good	Condition found is near new with nominal evidence of age and usage with significant life remaining under exposure and service conditions. Approximately 67.5% in-place value remaining. More than 6 years old.
5	New	Condition found is near new with little evidence of age and usage with significant life remaining under normal exposure and service conditions. Approximately 90% or better in-place value remaining.

Table 2: Condition Assessment codes for proposed DOT&PF Action

Condition Code	Condition Assessed	Action Proposed by DOT&PF
1	Failed	Complete replacement of item at 100% of estimated cost.
2	Poor	Complete replacement of item at 100% of estimated cost.
3	Fair	Bring up to good or new condition (50% of estimated replacement cost)
4	Good	No action
5	New	No action

Table 3: Adjustment factors for 1998 cost estimate

Factor	Adjustment Factor	Description
Inflation	14.3%	1.5% inflation to 2001, compounded annually to account for increased cost since the 1992 construction cost database was established.
Design	6.0%	Design engineering to prepare plans, specifications and estimates are calculated as a percentage of construction.
Construction Services	15.0%	Construction services include engineering support during construction, on-site project coordination and inspection, and final project close out procedures.
Allowance for demolition, disposal and mobilization	35.0%	Work items associated with preparation, staging equipment, delivery of materials and other contractor costs associated with construction contract independent of unit price costs.
Contingency	10.0%	For unidentified work elements, temporary relocation of utilities and facilities necessary to undertake the proposed renovation including DOTPF Indirect Cost Allocation and direct costs, anticipated to be less than 5%.

Sci e of Costs

CORIIAR

ID	Feature	Item		Feat Ext	Quantity	Code	Cond.	Orig	Estimated Replacement Cost	In-place Value	Owner "State" or "Other"	State Only			
												Estimated Replacement Value	In-place Value	Maintenance and Repair Cost	Proposed State Action
CORIIAR	Approach & Gangway	Decking (for fixed structures)	AG	1	80	4	good	Good	\$32,000	\$21,600	State	\$32,000	\$21,600	\$0	\$0
CORIIAR	Approach & Gangway	Railing	AG	1	168	4	good	Good	\$5,880	\$3,969	State	\$5,880	\$3,969	\$0	\$0
CORIIAR	Approach & Gangway	Abutment	AG	1	1	4	good	Good	\$5,000	\$3,375	State	\$5,000	\$3,375	\$0	\$0
CORIIAR	Approach & Gangway	Piling	AG	1	12	4	good	Good	\$28,800	\$19,440	State	\$28,800	\$19,440	\$0	\$0
CORIIAR	Approach & Gangway	Cross Braces	AG	1	6	4	good	Good	\$1,200	\$810	State	\$1,200	\$810	\$0	\$0
CORIIAR	Approach & Gangway	Support Structure	AG	1	1	4	good	Good	\$0	\$0	State	\$0	\$0	\$0	\$0
CORIIAR	Approach & Gangway	Gangway Deck/Skid	AG	1	1	4	good	Good	\$4,500	\$3,038	State	\$4,500	\$3,038	\$0	\$0
CORIIAR	Approach & Gangway	Gangway Hinge (top)	AG	1	2	4	good	Good	\$0	\$0	State	\$0	\$0	\$0	\$0
CORIIAR	Approach & Gangway	Gangway Railing	AG	1	150	4	good	Good	\$0	\$0	State	\$0	\$0	\$0	\$0
CORIIAR	Approach & Gangway	Gangway Support Structure	AG	1	1	4	good	Good	\$27,000	\$18,225	State	\$27,000	\$18,225	\$0	\$0
CORIIAR	Approach & Gangway	Gangway Toe (bottom)	AG	1	1	4	good	Good	\$0	\$0	State	\$0	\$0	\$0	\$0
CORIIAR	Approach & Gangway	Utilities-Light Distribution System	AG	1	1	4	good	Good	\$10,250	\$6,919	State	\$10,250	\$6,919	\$0	\$0
CORIIAR	Approach & Gangway	Utilities - Power System (general)	AG	1	1	4	good	Good	\$0	\$0	State	\$0	\$0	\$0	\$0
1 Total									\$114,630	\$77,375		\$114,630	\$77,375	\$0	\$0
CORIIAR	Approach & Gangway	Decking (for fixed structures)	AG	2	90	4	good	Good	\$36,000	\$24,300	State	\$36,000	\$24,300	\$0	\$0
CORIIAR	Approach & Gangway	Railing	AG	2	180	4	good	Good	\$6,300	\$4,253	State	\$6,300	\$4,253	\$0	\$0
CORIIAR	Approach & Gangway	Abutment	AG	2	1	4	good	Good	\$5,000	\$3,375	State	\$5,000	\$3,375	\$0	\$0
CORIIAR	Approach & Gangway	Piling	AG	2	15	4	good	Good	\$42,000	\$28,350	State	\$42,000	\$28,350	\$0	\$0
CORIIAR	Approach & Gangway	Cross Braces	AG	2	6	4	good	Good	\$1,200	\$810	State	\$1,200	\$810	\$0	\$0
CORIIAR	Approach & Gangway	Support Structure	AG	2	1	4	good	Good	\$0	\$0	State	\$0	\$0	\$0	\$0
CORIIAR	Approach & Gangway	Gangway Deck/Skid	AG	2	1	4	good	Good	\$4,500	\$3,038	State	\$4,500	\$3,038	\$0	\$0
CORIIAR	Approach & Gangway	Gangway Hinge (top)	AG	2	2	4	good	Good	\$0	\$0	State	\$0	\$0	\$0	\$0
CORIIAR	Approach & Gangway	Gangway Railing	AG	2	150	4	good	Good	\$0	\$0	State	\$0	\$0	\$0	\$0
CORIIAR	Approach & Gangway	Gangway Support Structure	AG	2	1	4	good	Good	\$27,000	\$18,225	State	\$27,000	\$18,225	\$0	\$0
CORIIAR	Approach & Gangway	Gangway Toe (bottom)	AG	2	1	4	good	Good	\$0	\$0	State	\$0	\$0	\$0	\$0
CORIIAR	Approach & Gangway	Utilities - Power System (general)	AG	2	1	4	good	Good	\$0	\$0	State	\$0	\$0	\$0	\$0
CORIIAR	Approach & Gangway	Utilities - Water System (general)	AG	2	1	4	good	Good	\$0	\$0	State	\$0	\$0	\$0	\$0
CORIIAR	Approach & Gangway	Utility System -Other(see comments)	AG	2	1	1	good	Good	\$0	\$0	State	\$0	\$0	\$0	\$0
2 Total									\$122,000	\$82,350		\$122,000	\$82,350	\$0	\$0
CORIIAR	Approach & Gangway	Decking (for fixed structures)	AG	3	84	3	fair	Fair	\$23,520	\$10,584	State	\$23,520	\$10,584	\$11,760	\$21,203
CORIIAR	Approach & Gangway	Railing	AG	3	172	3	fair	Fair	\$4,300	\$1,935	State	\$4,300	\$1,935	\$2,150	\$3,876
CORIIAR	Approach & Gangway	Abutment	AG	3	1	4	good	Good	\$5,000	\$3,375	State	\$5,000	\$3,375	\$0	\$0
CORIIAR	Approach & Gangway	Piling	AG	3	11	4	good	Good	\$26,400	\$17,820	State	\$26,400	\$17,820	\$0	\$0
CORIIAR	Approach & Gangway	Cross Braces	AG	3	8	3	fair	Fair	\$1,600	\$720	State	\$1,600	\$720	\$800	\$1,442
CORIIAR	Approach & Gangway	Cross Braces	AG	3	10	4	good	Good	\$2,000	\$1,350	State	\$2,000	\$1,350	\$0	\$0
CORIIAR	Approach & Gangway	Support Structure	AG	3	1	4	good	Good	\$0	\$0	State	\$0	\$0	\$0	\$0
CORIIAR	Approach & Gangway	Gangway Deck/Skid	AG	3	1	4	good	Good	\$3,360	\$2,268	State	\$3,360	\$2,268	\$0	\$0
CORIIAR	Approach & Gangway	Gangway Hinge (top)	AG	3	2	4	good	Good	\$0	\$0	State	\$0	\$0	\$0	\$0
CORIIAR	Approach & Gangway	Gangway Railing	AG	3	112	3	fair	Fair	\$0	\$0	State	\$0	\$0	\$0	\$0
CORIIAR	Approach & Gangway	Gangway Support Structure	AG	3	1	4	good	Good	\$20,160	\$13,608	State	\$20,160	\$13,608	\$0	\$0

Sched. 1 of Costs

CORHAR

ID	Feature	Item	AG	Feat Ext	Quantity	Code	Cond.	Orig	Estimated Replacement Cost	In-place Value	Owner "State" or "Other"	State Only			
												Estimated Replacement Value	In-place Value	Maintenance and Repair Cost	Proposed State Action
CORHAR	Approach & Gangway	Gangway Toe (bottom)	AG	3	1	4	good	Good	\$0	\$0	State	\$0	\$0	\$0	\$0
CORHAR	Approach & Gangway	Utilities-Light Distribution System	AG	3	1	4	good	Good	\$7,560	\$5,103	State	\$7,560	\$5,103	\$0	\$0
CORHAR	Approach & Gangway	Utilities - Power System (general)	AG	3	1	4	good	Good	\$0	\$0	State	\$0	\$0	\$0	\$0
					3 Total				\$93,900	\$56,763		\$93,900	\$56,763	\$14,710	\$26,522
CORHAR	Approach & Gangway	Decking (for fixed structures)	AG	4	103	3	fair	Good	\$41,200	\$18,540	State	\$41,200	\$18,540	\$20,600	\$37,142
CORHAR	Approach & Gangway	Ladders	AG	4	1	3	fair	Good	\$500	\$225	State	\$500	\$225	\$250	\$451
CORHAR	Approach & Gangway	Railing	AG	4	165	3	fair	Good	\$4,125	\$1,856	State	\$4,125	\$1,856	\$2,063	\$3,719
CORHAR	Approach & Gangway	Abutment	AG	4	1	3	fair	Good	\$5,000	\$2,250	State	\$5,000	\$2,250	\$2,500	\$4,508
CORHAR	Approach & Gangway	Piling	AG	4	22	3	fair	Good	\$61,600	\$27,720	State	\$61,600	\$27,720	\$30,800	\$55,532
CORHAR	Approach & Gangway	Cross Braces	AG	4	14	3	fair	Good	\$2,800	\$1,260	State	\$2,800	\$1,260	\$1,400	\$2,524
CORHAR	Approach & Gangway	Support Structure	AG	4	1	3	fair	Good	\$0	\$0	State	\$0	\$0	\$0	\$0
CORHAR	Approach & Gangway	Gangway Deck/Skid	AG	4	1	3	fair	Good	\$3,000	\$1,350	State	\$3,000	\$1,350	\$1,500	\$2,705
CORHAR	Approach & Gangway	Gangway Hinge (top)	AG	4	1	2	poor	Poor	\$0	\$0	State	\$0	\$0	\$0	\$0
CORHAR	Approach & Gangway	Gangway Hinge (top)	AG	4	1	3	fair	Good	\$0	\$0	State	\$0	\$0	\$0	\$0
CORHAR	Approach & Gangway	Gangway Railing	AG	4	100	3	fair	Good	\$0	\$0	State	\$0	\$0	\$0	\$0
CORHAR	Approach & Gangway	Gangway Support Structure	AG	4	1	3	fair	Good	\$18,000	\$8,100	State	\$18,000	\$8,100	\$9,000	\$16,227
CORHAR	Approach & Gangway	Gangway Toe (bottom)	AG	4	1	3	fair	Good	\$0	\$0	State	\$0	\$0	\$0	\$0
CORHAR	Approach & Gangway	Breasting Piles	AG	4	3	3	fair	Good	\$6,000	\$2,700	State	\$6,000	\$2,700	\$3,000	\$5,409
CORHAR	Approach & Gangway	Utilities-Light Distribution System	AG	4	1	3	fair	Good	\$11,800	\$5,310	State	\$11,800	\$5,310	\$5,900	\$10,638
CORHAR	Approach & Gangway	Utilities - Power System (general)	AG	4	1	3	fair	Good	\$0	\$0	State	\$0	\$0	\$0	\$0
CORHAR	Approach & Gangway	Fire Protection - Extinguishers	AG	4	1	3	fair	Good	\$500	\$225	State	\$500	\$225	\$250	\$451
CORHAR	Approach & Gangway	Component - Other (see comments)	AG	4	1	3	fair	Good	\$0	\$0	State	\$0	\$0	\$0	\$0
CORHAR	Approach & Gangway	Component - Other (see comments)	AG	4	1	3	fair	Good	\$0	\$0	State	\$0	\$0	\$0	\$0
					4 Total				\$154,525	\$69,536		\$154,525	\$69,536	\$77,263	\$139,304
CORHAR	Approach & Gangway	Decking (for fixed structures)	AG	5	120	3	fair	Fair	\$48,000	\$21,600	State	\$48,000	\$21,600	\$24,000	\$43,272
CORHAR	Approach & Gangway	Abutment	AG	5	1	3	fair	Good	\$5,000	\$2,250	State	\$5,000	\$2,250	\$2,500	\$4,508
CORHAR	Approach & Gangway	Piling	AG	5	18	3	fair	Good	\$43,200	\$19,440	State	\$43,200	\$19,440	\$21,600	\$38,945
CORHAR	Approach & Gangway	Cross Braces	AG	5	10	3	fair	Good	\$2,000	\$900	State	\$2,000	\$900	\$1,000	\$1,803
CORHAR	Approach & Gangway	Support Structure	AG	5	1	3	fair	Good	\$0	\$0	State	\$0	\$0	\$0	\$0
CORHAR	Approach & Gangway	Gangway Deck/Skid	AG	5	1	3	fair	Good	\$3,000	\$1,350	State	\$3,000	\$1,350	\$1,500	\$2,705
CORHAR	Approach & Gangway	Gangway Hinge (top)	AG	5	2	3	fair	Good	\$0	\$0	State	\$0	\$0	\$0	\$0
CORHAR	Approach & Gangway	Gangway Railing	AG	5	100	3	fair	Good	\$0	\$0	State	\$0	\$0	\$0	\$0
CORHAR	Approach & Gangway	Gangway Support Structure	AG	5	1	3	fair	Good	\$18,000	\$8,100	State	\$18,000	\$8,100	\$9,000	\$16,227
CORHAR	Approach & Gangway	Gangway Toe (bottom)	AG	5	1	3	fair	Good	\$0	\$0	State	\$0	\$0	\$0	\$0
CORHAR	Approach & Gangway	Utilities - Water System (general)	AG	5	1	3	fair	Fair	\$0	\$0	State	\$0	\$0	\$0	\$0
					5 Total				\$119,200	\$53,640		\$119,200	\$53,640	\$59,600	\$107,459
CORHAR	Approach & Gangway	Support Structure	AG	FG	1	2	poor	Poor	\$0	\$0	Other	\$0	\$0	\$0	\$0
CORHAR	Approach & Gangway	Gangway Deck/Skid	AG	FG	1	3	fair	Fair	\$3,000	\$1,350	Other	\$0	\$0	\$0	\$0
CORHAR	Approach & Gangway	Gangway Hinge (top)	AG	FG	2	4	good	Good	\$0	\$0	Other	\$0	\$0	\$0	\$0
CORHAR	Approach & Gangway	Gangway Railing	AG	FG	50	2	poor	Poor	\$0	\$0	Other	\$0	\$0	\$0	\$0

Schedule of Costs

CORHAR

ID	Feature	Item	Code	Feat Ext	Quantity	Code	Cond.	Orig	Estimated Replacement Cost	In-place Value	Owner "State" or "Other"	State Only			
												Estimated Replacement Value	In-place Value	Maintenance and Repair Cost	Proposed State Action
CORHAR Approach & Gangway	Gangway Railing	AG	FG	50	4	good	Good		\$0	\$0	Other	\$0	\$0	\$0	\$0
CORHAR Approach & Gangway	Gangway Support Structure	AG	FG	1	4	good	Good		\$18,000	\$12,150	Other	\$0	\$0	\$0	\$0
CORHAR Approach & Gangway	Gangway Toe (bottom)	AG	FG	1	4	good	Good		\$0	\$0	Other	\$0	\$0	\$0	\$0
FG Total									\$21,000	\$13,500		\$0	\$0	\$0	\$0
CORHAR Approach & Gangway	Decking (for fixed structures)	AG	G	42	4	good	Good		\$13,440	\$9,072	State	\$13,440	\$9,072	\$0	\$0
CORHAR Approach & Gangway	Railing	AG	G	100	4	good	Good		\$3,500	\$2,363	State	\$3,500	\$2,363	\$0	\$0
CORHAR Approach & Gangway	Piling	AG	G	7	4	good	Good		\$16,800	\$11,340	State	\$16,800	\$11,340	\$0	\$0
CORHAR Approach & Gangway	Support Structure	AG	G	1	4	good	Good		\$0	\$0	State	\$0	\$0	\$0	\$0
CORHAR Approach & Gangway	Utilities-Light Distribution System	AG	G	1	4	good	Good		\$3,360	\$2,268	State	\$3,360	\$2,268	\$0	\$0
G Total									\$37,100	\$25,043		\$37,100	\$25,043	\$0	\$0
CORHAR Dock (Pier)	Location Integral w/ Harbor	DP	1	D01	5	new	New		\$0	\$0	State	\$0	\$0	\$0	\$0
CORHAR Dock (Pier)	Decking (for fixed structures)	DP	1		254	4	good	Good	\$127,000	\$85,725	State	\$127,000	\$85,725	\$0	\$0
CORHAR Dock (Pier)	Railing	DP	1		254	5	new	New	\$6,350	\$5,715	State	\$6,350	\$5,715	\$0	\$0
CORHAR Dock (Pier)	Abutment	DP	1		1	4	good	Good	\$5,000	\$3,375	State	\$5,000	\$3,375	\$0	\$0
CORHAR Dock (Pier)	Piling	DP	1		5	2	poor	Poor	\$15,000	\$3,375	State	\$15,000	\$3,375	\$15,000	\$27,045
CORHAR Dock (Pier)	Piling	DP	1		83	4	good	Good	\$249,000	\$168,075	State	\$249,000	\$168,075	\$0	\$0
CORHAR Dock (Pier)	Cross Braces	DP	1		2	1	failed	Failed	\$400	\$0	State	\$400	\$0	\$400	\$721
CORHAR Dock (Pier)	Cross Braces	DP	1		42	4	good	Good	\$8,400	\$5,670	State	\$8,400	\$5,670	\$0	\$0
CORHAR Dock (Pier)	Utilities-Light Distribution System	DP	1		1	4	good	Good	\$25,400	\$17,145	State	\$25,400	\$17,145	\$0	\$0
CORHAR Dock (Pier)	Utilities - Power System (general)	DP	1		1	4	good	Good	\$15,240	\$10,287	State	\$15,240	\$10,287	\$0	\$0
CORHAR Dock (Pier)	Utilities - Water System (general)	DP	1		1	4	good	Good	\$10,160	\$6,858	State	\$10,160	\$6,858	\$0	\$0
1 Total									\$461,950	\$306,225		\$461,950	\$306,225	\$15,400	\$27,766
CORHAR Dock (Pier)	Location Integral w/ Harbor	DP	2	D01	5	new	None		\$0	\$0	State	\$0	\$0	\$0	\$0
CORHAR Dock (Pier)	Decking (for fixed structures)	DP	2		195	5	new	New	\$97,500	\$87,750	State	\$97,500	\$87,750	\$0	\$0
CORHAR Dock (Pier)	Fendering System	DP	2		60	4	good	Good	\$12,000	\$8,100	State	\$12,000	\$8,100	\$0	\$0
CORHAR Dock (Pier)	Ladders	DP	2		1	3	fair	Fair	\$500	\$225	State	\$500	\$225	\$250	\$451
CORHAR Dock (Pier)	Cargo Hoist	DP	2		1	4	good	Good	\$750	\$506	State	\$750	\$506	\$0	\$0
CORHAR Dock (Pier)	Abutment	DP	2		4	4	good	Good	\$5,000	\$3,375	State	\$5,000	\$3,375	\$0	\$0
CORHAR Dock (Pier)	Piling	DP	2		9	4	good	Good	\$147,000	\$99,225	State	\$147,000	\$99,225	\$0	\$0
CORHAR Dock (Pier)	Piling	DP	2		3	4	good	Good	\$14,700	\$9,923	State	\$14,700	\$9,923	\$0	\$0
CORHAR Dock (Pier)	Cross Braces	DP	2		27	4	good	Good	\$5,400	\$3,645	State	\$5,400	\$3,645	\$0	\$0
CORHAR Dock (Pier)	Utilities-Light Distribution System	DP	2		1	4	good	Good	\$19,500	\$13,163	State	\$19,500	\$13,163	\$0	\$0
2 Total									\$302,350	\$225,911		\$302,350	\$225,911	\$250	\$451
CORHAR Dock (Pier)	Location Integral w/ Harbor	DP	3	D01	5	new	None		\$0	\$0	State	\$0	\$0	\$0	\$0
CORHAR Dock (Pier)	Decking (for fixed structures)	DP	3		120	3	fair	Fair	\$120,000	\$54,000	State	\$120,000	\$54,000	\$60,000	\$108,180
CORHAR Dock (Pier)	Fendering System	DP	3		120	4	good	Good	\$24,000	\$16,200	State	\$24,000	\$16,200	\$0	\$0
CORHAR Dock (Pier)	Bollards/Cleats	DP	3		0	4	good	Good	\$0	\$0	State	\$0	\$0	\$0	\$0
CORHAR Dock (Pier)	Ladders	DP	3		5	2	poor	Poor	\$2,500	\$563	State	\$2,500	\$563	\$2,500	\$4,508
CORHAR Dock (Pier)	Cargo Hoist	DP	3		1	1	failed	Failed	\$750	\$0	State	\$750	\$0	\$750	\$1,352
CORHAR Dock (Pier)	Abutment	DP	3		1	4	good	Good	\$5,000	\$3,375	State	\$5,000	\$3,375	\$0	\$0

Schedule of Costs

CORHAR

ID	Feature	Item	DP	Feat Ext	Quantity	Code	Cond.	Orig	Estimated Replacement Cost	In-place Value	Owner "State" or "Other"	State Only				
												Estimated Replacement Value	In-place Value	Maintenance and Repair Cost	Proposed State Action	
CORHAR Dock (Pier)		Piling	DP	3	48	4	good	Good	\$144,000	\$97,200	State	\$144,000	\$97,200	\$0	\$0	
CORHAR Dock (Pier)		Cross Braces	DP	3	64	4	good	Good	\$12,800	\$8,640	State	\$12,800	\$8,640	\$0	\$0	
CORHAR Dock (Pier)		Utilities-Light Distribution System	DP	3	1	4	good	Good	\$24,000	\$16,200	State	\$24,000	\$16,200	\$0	\$0	
CORHAR Dock (Pier)		Utilities - Power System (general)	DP	3	1	4	good	Good	\$14,400	\$9,720	State	\$14,400	\$9,720	\$0	\$0	
CORHAR Dock (Pier)		Utilities - Water System (general)	DP	3	1	4	good	Good	\$9,600	\$6,480	State	\$9,600	\$6,480	\$0	\$0	
		3 Total							\$357,050	\$212,378		\$357,050	\$212,378	\$63,250	\$114,040	
CORHAR Dock (Pier)		Location Independent of Harbor	DP	4	D02		5	new	None	\$0	\$0	Other	\$0	\$0	\$0	\$0
CORHAR Dock (Pier)		Decking (for fixed structures)	DP	4	130	3	fair	Fair	\$97,500	\$43,875	Other	\$0	\$0	\$0	\$0	
CORHAR Dock (Pier)		Fendering System	DP	4	0	2	poor	Poor	\$0	\$0	Other	\$0	\$0	\$0	\$0	
CORHAR Dock (Pier)		Fendering System	DP	4	0	3	fair	Fair	\$0	\$0	Other	\$0	\$0	\$0	\$0	
CORHAR Dock (Pier)		Bollards/Cleats	DP	4	1	4	good	Good	\$500	\$338	Other	\$0	\$0	\$0	\$0	
CORHAR Dock (Pier)		Bollards/Cleats	DP	4	3	4	good	Good	\$1,500	\$1,013	Other	\$0	\$0	\$0	\$0	
CORHAR Dock (Pier)		Ladders	DP	4	10	3	fair	Fair	\$5,000	\$2,250	Other	\$0	\$0	\$0	\$0	
CORHAR Dock (Pier)		Abutment	DP	4	1	4	good	Good	\$5,000	\$3,375	Other	\$0	\$0	\$0	\$0	
CORHAR Dock (Pier)		Piling	DP	4	184	4	good	Good	\$552,000	\$372,600	Other	\$0	\$0	\$0	\$0	
CORHAR Dock (Pier)		Cross Braces	DP	4	122	4	good	Good	\$24,400	\$16,470	Other	\$0	\$0	\$0	\$0	
CORHAR Dock (Pier)		Utilities-Light Distribution System	DP	4	1	4	good	Good	\$19,500	\$13,163	Other	\$0	\$0	\$0	\$0	
CORHAR Dock (Pier)		Utilities - Power System (general)	DP	4	1	4	good	Good	\$11,700	\$7,898	Other	\$0	\$0	\$0	\$0	
CORHAR Dock (Pier)		Utilities - Water System (general)	DP	4	1	4	good	Good	\$7,800	\$5,265	Other	\$0	\$0	\$0	\$0	
CORHAR Dock (Pier)		Fire - Hydrant System (general)	DP	4	1	4	good	Good	\$3,900	\$2,633	Other	\$0	\$0	\$0	\$0	
		4 Total							\$728,800	\$468,878		\$0	\$0	\$0	\$0	
CORHAR Dock (Pier)		Location Independent of Harbor	DP	5	D02		5	new	None	\$0	\$0	Other	\$0	\$0	\$0	\$0
CORHAR Dock (Pier)		Decking (for fixed structures)	DP	5	205	4	good	Good	\$172,200	\$116,235	Other	\$0	\$0	\$0	\$0	
CORHAR Dock (Pier)		Fendering System	DP	5	0	4	good	Good	\$0	\$0	Other	\$0	\$0	\$0	\$0	
CORHAR Dock (Pier)		Bollards/Cleats	DP	5	0	4	good	Good	\$0	\$0	Other	\$0	\$0	\$0	\$0	
CORHAR Dock (Pier)		Ladders	DP	5	6	4	good	Good	\$3,000	\$2,025	Other	\$0	\$0	\$0	\$0	
CORHAR Dock (Pier)		Life Rings or Equivalent	DP	5	1	4	good	Good	\$500	\$338	Other	\$0	\$0	\$0	\$0	
CORHAR Dock (Pier)		Cargo Hoist	DP	5	2	4	good	Good	\$2,000	\$1,350	Other	\$0	\$0	\$0	\$0	
CORHAR Dock (Pier)		Navigation Aids-lights	DP	5	2	4	good	Good	\$2,000	\$1,350	Other	\$0	\$0	\$0	\$0	
CORHAR Dock (Pier)		Abutment	DP	5	1	4	good	Good	\$5,000	\$3,375	Other	\$0	\$0	\$0	\$0	
CORHAR Dock (Pier)		Piling	DP	5	45	4	good	Good	\$236,250	\$159,469	Other	\$0	\$0	\$0	\$0	
CORHAR Dock (Pier)		Utilities-Light Distribution System	DP	5	1	4	good	Good	\$28,700	\$19,373	Other	\$0	\$0	\$0	\$0	
CORHAR Dock (Pier)		Utilities - Power System (general)	DP	5	1	4	good	Good	\$17,220	\$11,624	Other	\$0	\$0	\$0	\$0	
CORHAR Dock (Pier)		Fire - Hydrant System (general)	DP	5	1	4	good	Good	\$5,740	\$3,875	Other	\$0	\$0	\$0	\$0	
		5 Total							\$472,610	\$319,012		\$0	\$0	\$0	\$0	
CORHAR Dock (Pier)		Location Independent of Harbor	DP	6	D02		5	new	None	\$0	\$0	Other	\$0	\$0	\$0	\$0
CORHAR Dock (Pier)		Decking (for fixed structures)	DP	6	400	4	good	Good	\$720,000	\$486,000	Other	\$0	\$0	\$0	\$0	
CORHAR Dock (Pier)		Fendering System	DP	6	0	4	good	Good	\$0	\$0	Other	\$0	\$0	\$0	\$0	
CORHAR Dock (Pier)		Fendering System	DP	6	0	4	good	Good	\$0	\$0	Other	\$0	\$0	\$0	\$0	
CORHAR Dock (Pier)		Bollards/Cleats	DP	6	6	4	good	Good	\$3,000	\$2,025	Other	\$0	\$0	\$0	\$0	

Summary of Costs

CORHAR

ID	Feature	Item	Code	Feet Ext	Quantity	Code	Cond.	Orig	Estimated Replacement Cost	In-place Value	Owner "State" or "Other"	State Only			
												Estimated Replacement Value	In-place Value	Maintenance and Repair Cost	Proposed State Action
CORHAR Dock (Pier)		Ladders	DP	6	16	4	good	Good	\$8,000	\$5,400	Other	\$0	\$0	\$0	\$0
CORHAR Dock (Pier)		Cargo Hoist	DP	6	1	4	good	Good	\$750	\$506	Other	\$0	\$0	\$0	\$0
CORHAR Dock (Pier)		Cargo Hoist	DP	6	1	4	good	Good	\$1,000	\$675	Other	\$0	\$0	\$0	\$0
CORHAR Dock (Pier)		Abutment	DP	6	1	4	good	Good	\$5,000	\$3,375	Other	\$0	\$0	\$0	\$0
CORHAR Dock (Pier)		Piling	DP	6	150	4	good	Good	\$450,000	\$303,750	Other	\$0	\$0	\$0	\$0
CORHAR Dock (Pier)		Cross Braces	DP	6	80	4	good	Good	\$16,000	\$10,800	Other	\$0	\$0	\$0	\$0
CORHAR Dock (Pier)		Cutwalks	DP	6	1	4	good	Good	\$12,000	\$8,100	Other	\$0	\$0	\$0	\$0
CORHAR Dock (Pier)		Utilities-Light Distribution System	DP	6	1	4	good	Good	\$121,000	\$81,675	Other	\$0	\$0	\$0	\$0
CORHAR Dock (Pier)		Utilities - Power System (general)	DP	6	1	4	good	Good	\$72,000	\$48,600	Other	\$0	\$0	\$0	\$0
CORHAR Dock (Pier)		Utilities - Water System (general)	DP	6	1	4	good	Good	\$48,000	\$32,400	Other	\$0	\$0	\$0	\$0
CORHAR Dock (Pier)		Utility System -Other(see comments)	DP	6	1	4	good	Good	\$0	\$0	Other	\$0	\$0	\$0	\$0
CORHAR Dock (Pier)		Fire - Hydrant System (general)	DP	6	1	4	good	Good	\$24,000	\$16,200	Other	\$0	\$0	\$0	\$0
CORHAR Dock (Pier)		Fire Protection - Extinguishers	DP	6	1	4	good	Good	\$500	\$338	Other	\$0	\$0	\$0	\$0
		6 Total							\$1,481,250	\$999,844		\$0	\$0	\$0	\$0
CORHAR Grid		Ladders	G	1	3	2	poor	Poor	\$1,500	\$338	State	\$1,500	\$338	\$1,500	\$2,705
CORHAR Grid		Ladders	G	1	3	4	good	Good	\$1,500	\$1,013	State	\$1,500	\$1,013	\$0	\$0
CORHAR Grid		Top Beams	G	1	24	4	good	Good	\$14,400	\$9,720	State	\$14,400	\$9,720	\$0	\$0
CORHAR Grid		Bearing Piles	G	1	8	2	poor	Poor	\$12,000	\$2,700	State	\$12,000	\$2,700	\$12,000	\$21,636
CORHAR Grid		Bearing Piles	G	1	93	3	fair	Fair	\$139,500	\$62,775	State	\$139,500	\$62,775	\$69,750	\$125,759
CORHAR Grid		Breasting Piles	G	1	13	4	good	Good	\$26,000	\$17,550	State	\$26,000	\$17,550	\$0	\$0
CORHAR Grid		Utilities - Power System (general)	G	1	1	4	good	Good	\$0	\$0	State	\$0	\$0	\$0	\$0
CORHAR Grid		Utilities - Water System (general)	G	1	1	4	good	Good	\$0	\$0	State	\$0	\$0	\$0	\$0
		1 Total							\$194,900	\$94,095		\$194,900	\$94,095	\$81,250	\$150,100
CORHAR Grid		Ladders	G	2	1	2	poor	Fair	\$500	\$113	State	\$500	\$113	\$500	\$902
CORHAR Grid		Ladders	G	2	4	2	poor	Good	\$2,000	\$450	State	\$2,000	\$450	\$2,000	\$3,606
CORHAR Grid		Railing	G	2	50	2	poor	Fair	\$0	\$0	State	\$0	\$0	\$0	\$0
CORHAR Grid		Railing	G	2	310	2	poor	Good	\$0	\$0	State	\$0	\$0	\$0	\$0
CORHAR Grid		Top Beams	G	2	6	2	poor	Poor	\$3,600	\$810	State	\$3,600	\$810	\$3,600	\$6,491
CORHAR Grid		Top Beams	G	2	11	2	poor	Fair	\$6,600	\$1,485	State	\$6,600	\$1,485	\$6,600	\$11,900
CORHAR Grid		Bearing Piles	G	2	51	2	poor	Good	\$102,000	\$22,950	State	\$102,000	\$22,950	\$102,000	\$183,906
CORHAR Grid		Breasting Piles	G	2	17	2	poor	Good	\$42,500	\$9,563	State	\$42,500	\$9,563	\$42,500	\$76,628
CORHAR Grid		Catwalks	G	2	1	2	poor	Good	\$43,200	\$9,720	State	\$43,200	\$9,720	\$43,200	\$77,890
CORHAR Grid		Utilities - Water System (general)	G	2	1	2	poor	Good	\$0	\$0	State	\$0	\$0	\$0	\$0
CORHAR G 1		Component - Other (see comments)	G	2	17	2	poor	Good	\$0	\$0	State	\$0	\$0	\$0	\$0
		2 Total							\$200,400	\$45,090		\$200,400	\$45,090	\$200,400	\$361,321
CORHAR Gangway Float		Float Structure (Deck)	GF	1	24	3	fair	Fair	\$10,080	\$4,536	State	\$10,080	\$4,536	\$5,040	\$9,087
		1 Total							\$10,080	\$4,536		\$10,080	\$4,536	\$5,040	\$9,087
CORHAR Gangway Float		Float Structure (Deck)	GF	2	24	3	fair	Fair	\$10,080	\$4,536	State	\$10,080	\$4,536	\$5,040	\$9,087
		2 Total							\$10,080	\$4,536		\$10,080	\$4,536	\$5,040	\$9,087
CORHAR Gangway Float		Float Structure (Deck)	GF	4	24	2	poor	Fair	\$8,640	\$1,944	State	\$8,640	\$1,944	\$8,640	\$15,578

Summary of Costs

CORHAR

ID	Feature	Item	Code	Feet Ext	Quantity	Code	Cond.	Orig	Estimated Replacement Cost	In-place Value	Owner "State" or "Other"	State Only			Proposed State Action
												Estimated Replacement Value	In-place Value	Maintenance and Repair Cost	
4 Total									\$8,640	\$1,944		\$8,640	\$1,944	\$8,640	\$15,578
CORHAR	Gangway Float	Piling	GF	FG	1	4	good	Good	\$1,800	\$1,215	Other	\$0	\$0	\$0	\$0
CORHAR	Gangway Float	Float Structure (Deck)	GF	FG	1127	4	good	Good	\$7,560	\$5,103	Other	\$0	\$0	\$0	\$0
CORHAR	Gangway Float	Pile Guides (Standard)	GF	FG	1	4	good	Good	\$400	\$270	Other	\$0	\$0	\$0	\$0
FG Total									\$9,760	\$6,588		\$0	\$0	\$0	\$0
CORHAR	Launch Ramp	Piling	LR		1	2	poor	Good	\$2,000	\$450	State	\$2,000	\$450	\$2,000	\$3,606
CORHAR	Launch Ramp	Float Hinges (Standard)	LR		14	2	poor	Good	\$5,600	\$1,260	State	\$5,600	\$1,260	\$5,600	\$10,097
CORHAR	Launch Ramp	Ramp Length	LR		200	2	poor	Fair	\$48,000	\$10,800	State	\$48,000	\$10,800	\$48,000	\$86,544
CORHAR	Launch Ramp	Ramp Float	LR		140	2	poor	Fair	\$19,320	\$4,347	State	\$19,320	\$4,347	\$19,320	\$34,834
CORHAR	Main Float	Piling	MF	A	6	3	fair	Fair	\$12,600	\$5,670	State	\$12,600	\$5,670	\$6,300	\$11,359
CORHAR	Main Float	Piling	MF	A	11	3	fair	Good	\$23,100	\$10,395	State	\$23,100	\$10,395	\$11,550	\$20,825
CORHAR	Main Float	Float Structure (Deck)	MF	A	725	3	fair	Fair	\$108,750	\$48,938	State	\$108,750	\$48,938	\$54,375	\$98,038
CORHAR	Main Float	Float Hinges (Standard)	MF	A	2	3	fair	Good	\$800	\$360	State	\$800	\$360	\$400	\$721
CORHAR	Main Float	Pile Guides (Standard)	MF	A	2	3	fair	Poor	\$800	\$360	State	\$800	\$360	\$400	\$721
CORHAR	Main Float	Pile Guides (Standard)	MF	A	15	3	fair	Fair	\$6,000	\$2,700	State	\$6,000	\$2,700	\$3,000	\$5,409
CORHAR	Main Float	Finger (or Stall) Floats	MF	A	40	3	fair	Fair	\$73,600	\$33,120	State	\$73,600	\$33,120	\$36,800	\$66,350
CORHAR	Main Float	Finger (or Stall) Floats	MF	A	30	3	fair	Fair	\$74,520	\$33,534	State	\$74,520	\$33,534	\$37,260	\$67,180
CORHAR	Main Float	Utilities-Light Distribution System	MF	A	1	3	fair	Fair	\$53,950	\$24,278	State	\$53,950	\$24,278	\$26,975	\$48,636
CORHAR	Main Float	Utilities - Power System (floats)	MF	A	1	3	fair	Fair	\$70,000	\$31,500	State	\$70,000	\$31,500	\$35,000	\$63,105
CORHAR	Main Float	Utilities - Water System (floats)	MF	A	1	3	fair	Fair	\$21,000	\$9,450	State	\$21,000	\$9,450	\$10,500	\$18,932
CORHAR	Main Float	Fire Protection - Extinguishers	MF	A	1	3	fair	Good	\$500	\$225	State	\$500	\$225	\$250	\$451
CORHAR	Main Float	Fire Protection - Extinguishers	MF	A	3	3	fair	Good	\$1,500	\$675	State	\$1,500	\$675	\$750	\$1,352
A Total									\$447,120	\$201,204		\$447,120	\$201,204	\$223,560	\$403,079
CORHAR	Main Float	Piling	MF	B	20	3	fair	Fair	\$42,000	\$18,900	State	\$42,000	\$18,900	\$21,000	\$37,863
CORHAR	Main Float	Piling	MF	B	35	3	fair	Good	\$73,500	\$33,075	State	\$73,500	\$33,075	\$36,750	\$66,260
CORHAR	Main Float	Float Structure (Deck)	MF	B	636	3	fair	Fair	\$159,000	\$71,550	State	\$159,000	\$71,550	\$79,500	\$143,339
CORHAR	Main Float	Float Hinges (Standard)	MF	B	2	3	fair	Fair	\$800	\$360	State	\$800	\$360	\$400	\$721
CORHAR	Main Float	Pile Guides (Standard)	MF	B	9	2	poor	Poor	\$3,600	\$810	State	\$3,600	\$810	\$3,600	\$6,491
CORHAR	Main Float	Pile Guides (Standard)	MF	B	8	3	fair	Good	\$3,200	\$1,440	State	\$3,200	\$1,440	\$1,600	\$2,885
CORHAR	Main Float	Pile Guides (Standard)	MF	B	38	3	fair	Fair	\$15,200	\$6,840	State	\$15,200	\$6,840	\$7,600	\$13,703
CORHAR	Main Float	Finger (or Stall) Floats	MF	B	21	2	poor	Fair	\$38,640	\$8,694	State	\$38,640	\$8,694	\$38,640	\$69,668
CORHAR	Main Float	Finger (or Stall) Floats	MF	B	19	2	poor	Fair	\$55,936	\$12,586	State	\$55,936	\$12,586	\$55,936	\$100,853
CORHAR	Main Float	Finger Float Hinges (Standard)	MF	B	3	2	poor	Poor	\$900	\$203	State	\$900	\$203	\$900	\$1,623
CORHAR	Main Float	Finger Float Hinges (Standard)	MF	B	33	2	poor	Fair	\$9,900	\$2,228	State	\$9,900	\$2,228	\$9,900	\$17,850
CORHAR	Main Float	Utilities-Light Distribution System	MF	B	1	3	fair	Fair	\$52,360	\$23,562	State	\$52,360	\$23,562	\$26,180	\$47,203
CORHAR	Main Float	Utilities - Power System (floats)	MF	B	1	3	fair	Fair	\$40,000	\$18,000	State	\$40,000	\$18,000	\$20,000	\$36,060
CORHAR	Main Float	Utilities - Water System (floats)	MF	B	1	3	fair	Fair	\$12,000	\$5,400	State	\$12,000	\$5,400	\$6,000	\$10,818
CORHAR	Main Float	Fire Protection - Extinguishers	MF	B	1	3	fair	Good	\$500	\$225	State	\$500	\$225	\$250	\$451
CORHAR	Main Float	Fire Protection - Other (see comm.)	MF	B	2	3	fair	Good	\$0	\$0	State	\$0	\$0	\$0	\$0
B Total									\$507,536	\$203,872		\$507,536	\$203,872	\$308,256	\$555,786

Schedule of Costs

CORHAR

ID	Feature	Item	MF	Feat Ext	Quantity	Code	Cond.	Orig	Estimated Replacement Cost	In-place Value	Owner "State" or "Other"	State Only			
												Estimated Replacement Value	In-place Value	Maintenance and Repair Cost	Proposed State Action
CORHAR	Main Float	Piling	MF	C	10	2	poor	Fair	\$18,000	\$4,050	State	\$18,000	\$4,050	\$18,000	\$32,454
CORHAR	Main Float	Piling	MF	C	37	2	poor	Good	\$66,600	\$14,985	State	\$66,600	\$14,985	\$66,600	\$120,080
CORHAR	Main Float	Float Structure (Deck)	MF	C	646	2	poor	Fair	\$161,500	\$36,338	State	\$161,500	\$36,338	\$161,500	\$291,185
CORHAR	Main Float	Float Hinges (Standard)	MF	C	2	2	poor	Fair	\$800	\$180	State	\$800	\$180	\$800	\$1,442
CORHAR	Main Float	Pile Guides (Standard)	MF	C	8	2	poor	Fair	\$3,200	\$720	State	\$3,200	\$720	\$3,200	\$5,770
CORHAR	Main Float	Pile Guides (Standard)	MF	C	10	2	poor	Good	\$4,000	\$900	State	\$4,000	\$900	\$4,000	\$7,212
CORHAR	Main Float	Pile Guides (Standard)	MF	C	6	2	poor	Failed	\$2,400	\$540	State	\$2,400	\$540	\$2,400	\$4,327
CORHAR	Main Float	Pile Guides (Standard)	MF	C	2	2	poor	Poor	\$800	\$180	State	\$800	\$180	\$800	\$1,442
CORHAR	Main Float	Pile Guides (Standard)	MF	C	24	2	poor	Fair	\$9,600	\$2,160	State	\$9,600	\$2,160	\$9,600	\$17,309
CORHAR	Main Float	Finger (or Stall) Floats	MF	C	4	2	poor	Poor	\$15,456	\$3,478	State	\$15,456	\$3,478	\$15,456	\$27,867
CORHAR	Main Float	Finger (or Stall) Floats	MF	C	28	2	poor	Fair	\$108,192	\$24,343	State	\$108,192	\$24,343	\$108,192	\$195,070
CORHAR	Main Float	Finger Float Hinges (Standard)	MF	C	64	2	poor	Fair	\$19,200	\$4,320	State	\$19,200	\$4,320	\$19,200	\$34,618
CORHAR	Main Float	Utilities-Light Distribution System	MF	C	1	2	poor	Good	\$59,180	\$13,316	State	\$59,180	\$13,316	\$59,180	\$106,702
CORHAR	Main Float	Utilities - Power System (floats)	MF	C	1	2	poor	Fair	\$32,000	\$7,200	State	\$32,000	\$7,200	\$32,000	\$57,696
CORHAR	Main Float	Utilities - Water System (floats)	MF	C	1	2	poor	Fair	\$9,600	\$2,160	State	\$9,600	\$2,160	\$9,600	\$17,309
CORHAR	Main Float	Fire Protection - Extinguishers	MF	C	1	2	poor	Fair	\$500	\$113	State	\$500	\$113	\$500	\$902
CORHAR	Main Float	Fire Protection - Fire Pumps	MF	C	1	2	poor	Good	\$1,500	\$338	State	\$1,500	\$338	\$1,500	\$2,705
CORHAR	Main Float	Fire Protection - Other (see comm.)	MF	C	2	2	poor	Fair	\$0	\$0	State	\$0	\$0	\$0	\$0
C Total									\$512,528	\$115,319		\$512,528	\$115,319	\$512,528	\$924,088
CORHAR	Main Float	Piling	MF	D	8	2	poor	Fair	\$14,400	\$3,240	State	\$14,400	\$3,240	\$14,400	\$25,963
CORHAR	Main Float	Piling	MF	D	28	2	poor	Good	\$50,400	\$11,340	State	\$50,400	\$11,340	\$50,400	\$90,871
CORHAR	Main Float	Float Structure (Deck)	MF	D	425	2	poor	Fair	\$106,250	\$23,906	State	\$106,250	\$23,906	\$106,250	\$191,569
CORHAR	Main Float	Float Hinges (Standard)	MF	D	2	2	poor	Poor	\$800	\$180	State	\$800	\$180	\$800	\$1,442
CORHAR	Main Float	Pile Guides (Standard)	MF	D	2	2	poor	Failed	\$800	\$180	State	\$800	\$180	\$800	\$1,442
CORHAR	Main Float	Pile Guides (Standard)	MF	D	3	2	poor	Poor	\$1,200	\$270	State	\$1,200	\$270	\$1,200	\$2,164
CORHAR	Main Float	Pile Guides (Standard)	MF	D	10	2	poor	Fair	\$4,000	\$900	State	\$4,000	\$900	\$4,000	\$7,212
CORHAR	Main Float	Pile Guides (Standard)	MF	D	21	2	poor	Good	\$8,400	\$1,890	State	\$8,400	\$1,890	\$8,400	\$15,145
CORHAR	Main Float	Finger (or Stall) Floats	MF	D	7	2	poor	Fair	\$48,300	\$10,868	State	\$48,300	\$10,868	\$48,300	\$87,085
CORHAR	Main Float	Finger (or Stall) Floats	MF	D	5	2	poor	Fair	\$51,750	\$11,644	State	\$51,750	\$11,644	\$51,750	\$93,305
CORHAR	Main Float	Finger Float Hinges (Standard)	MF	D	10	2	poor	Fair	\$3,000	\$675	State	\$3,000	\$675	\$3,000	\$5,409
CORHAR	Main Float	Finger Float Hinges (Standard)	MF	D	4	2	poor	Good	\$1,200	\$270	State	\$1,200	\$270	\$1,200	\$2,164
CORHAR	Main Float	Utilities-Light Distribution System	MF	D	1	2	poor	Good	\$43,000	\$9,675	State	\$43,000	\$9,675	\$43,000	\$77,529
CORHAR	Main Float	Utilities - Power System (floats)	MF	D	1	2	poor	Fair	\$12,000	\$2,700	State	\$12,000	\$2,700	\$12,000	\$21,636
CORHAR	Main Float	Utilities - Water System (floats)	MF	D	1	2	poor	Fair	\$3,600	\$810	State	\$3,600	\$810	\$3,600	\$6,491
CORHAR	Main Float	Fire Protection - Extinguishers	MF	D	1	2	poor	Good	\$500	\$113	State	\$500	\$113	\$500	\$902
CORHAR	Main Float	Fire Protection - Fire Pumps	MF	D	1	2	poor	Good	\$1,500	\$338	State	\$1,500	\$338	\$1,500	\$2,705
D Total									\$351,100	\$78,998		\$351,100	\$78,998	\$351,100	\$633,033
CORHAR	Main Float	Piling	MF	F	1	3	fair	Fair	\$1,800	\$810	State	\$1,800	\$810	\$5,400	\$1,623
CORHAR	Main Float	Piling	MF	F	6	3	fair	Good	\$10,800	\$4,860	State	\$10,800	\$4,860	\$5,400	\$9,736
CORHAR	Main Float	Float Structure (Deck)	MF	F	300	3	fair	Good	\$75,000	\$33,750	State	\$75,000	\$33,750	\$37,500	\$67,613

Sched. of Costs

CORIHAR

CORIHAR												State Only			
ID	Feature	Item		Feat Ext	Quantity	Code	Cond.	Orig	Estimated Replacement Cost	In-place Value	Owner "State" or "Other"	Estimated Replacement Value	In-place Value	Maintenance and Repair Cost	Proposed State Action
CORIHAR	Main Float	Float Hinges (Standard)	MF	F	2	3	fair	Fair	\$800	\$360	State	\$800	\$360	\$400	\$721
CORIHAR	Main Float	Pile Guides (Standard)	MF	F	7	3	fair	Good	\$2,800	\$1,260	State	\$2,800	\$1,260	\$1,400	\$2,524
CORIHAR	Main Float	Utilities-Light Distribution System	MF	F	1	3	fair	Good	\$15,000	\$6,750	State	\$15,000	\$6,750	\$7,500	\$13,523
CORIHAR	Main Float	Utilities - Power System (floats)	MF	F	1	3	fair	Fair	\$0	\$0	State	\$0	\$0	\$0	\$0
CORIHAR	Main Float	Utilities - Water System (floats)	MF	F	1	3	fair	Fair	\$0	\$0	State	\$0	\$0	\$0	\$0
CORIHAR	Main Float	Fire Protection - Extinguishers	MF	F	1	3	fair	Good	\$500	\$225	State	\$500	\$225	\$250	\$451
					F Total				\$106,700	\$48,015		\$106,700	\$48,015	\$53,350	\$96,190
CORIHAR	Main Float	Piling	MF	FG	3	3	fair	Fair	\$5,400	\$2,430	Other	\$0	\$0	\$0	\$0
CORIHAR	Main Float	Piling	MF	FG	3	4	good	Good	\$5,400	\$3,645	Other	\$0	\$0	\$0	\$0
CORIHAR	Main Float	Float Structure (Deck)	MF	FG	1127	4	good	Good	\$68,100	\$45,968	Other	\$0	\$0	\$0	\$0
CORIHAR	Main Float	Pile Guides (Standard)	MF	FG	1	2	poor	Poor	\$400	\$90	Other	\$0	\$0	\$0	\$0
CORIHAR	Main Float	Pile Guides (Standard)	MF	FG	5	3	fair	Fair	\$2,000	\$900	Other	\$0	\$0	\$0	\$0
CORIHAR	Main Float	Utilities-Light Distribution System	MF	FG	1	4	good	Good	\$11,350	\$7,661	Other	\$0	\$0	\$0	\$0
CORIHAR	Main Float	Utilities - Power System (floats)	MF	FG	1	4	good	Good	\$0	\$0	Other	\$0	\$0	\$0	\$0
CORIHAR	Main Float	Utilities - Water System (floats)	MF	FG	1	4	good	Good	\$0	\$0	Other	\$0	\$0	\$0	\$0
CORIHAR	Main Float	Component - Other (see comments)	MF	FG	1	4	good	Good	\$0	\$0	Other	\$0	\$0	\$0	\$0
					FG Total				\$92,650	\$60,694		\$0	\$0	\$0	\$0
CORIHAR	Main Float	Piling	MF	G	39	4	good	Good	\$70,200	\$47,385	State	\$70,200	\$47,385	\$0	\$0
CORIHAR	Main Float	Piling	MF	G	2	3	fair	Fair	\$6,000	\$2,700	State	\$6,000	\$2,700	\$3,000	\$5,409
CORIHAR	Main Float	Piling	MF	G	12	4	good	Good	\$36,000	\$24,300	State	\$36,000	\$24,300	\$0	\$0
CORIHAR	Main Float	Float Structure (Deck)	MF	G	1100	4	good	Good	\$220,000	\$148,500	State	\$220,000	\$148,500	\$0	\$0
CORIHAR	Main Float	Pile Guides (Standard)	MF	G	53	4	good	Good	\$21,200	\$14,310	State	\$21,200	\$14,310	\$0	\$0
CORIHAR	Main Float	Finger (or Stall) Floats	MF	G	2	3	fair	Fair	\$12,825	\$5,771	State	\$12,825	\$5,771	\$6,413	\$11,562
CORIHAR	Main Float	Finger (or Stall) Floats	MF	G	12	4	good	Good	\$76,950	\$51,941	State	\$76,950	\$51,941	\$0	\$0
CORIHAR	Main Float	Utilities-Light Distribution System	MF	G	1	4	good	Good	\$60,625	\$40,922	State	\$60,625	\$40,922	\$0	\$0
CORIHAR	Main Float	Utilities - Power System (floats)	MF	G	1	4	good	Good	\$14,000	\$9,450	State	\$14,000	\$9,450	\$0	\$0
CORIHAR	Main Float	Utilities - Water System (floats)	MF	G	1	3	fair	Fair	\$4,200	\$1,890	State	\$4,200	\$1,890	\$2,100	\$3,786
CORIHAR	Main Float	Fire Protection - Extinguishers	MF	G	1	3	fair	Fair	\$500	\$225	State	\$500	\$225	\$250	\$451
					G Total				\$522,500	\$347,394		\$522,500	\$347,394	\$11,763	\$21,208
CORIHAR	Main Float	Piling	MF	II	12	3	fair	Fair	\$36,000	\$16,200	State	\$36,000	\$16,200	\$18,000	\$32,454
CORIHAR	Main Float	Piling	MF	II	27	4	good	Good	\$81,000	\$54,675	State	\$81,000	\$54,675	\$0	\$0
CORIHAR	Main Float	Float Structure (Deck)	MF	II	1200	4	good	Good	\$288,000	\$194,400	State	\$288,000	\$194,400	\$0	\$0
CORIHAR	Main Float	Pile Guides (Standard)	MF	II	10	2	poor	Fair	\$4,000	\$900	State	\$4,000	\$900	\$4,000	\$7,212
CORIHAR	Main Float	Pile Guides (Standard)	MF	II	21	4	good	Good	\$8,400	\$5,670	State	\$8,400	\$5,670	\$0	\$0
CORIHAR	Main Float	Finger (or Stall) Floats	MF	II	8	3	fair	Fair	\$32,400	\$14,580	State	\$32,400	\$14,580	\$16,200	\$29,209
CORIHAR	Main Float	Finger (or Stall) Floats	MF	II	31	4	good	Good	\$125,550	\$84,746	State	\$125,550	\$84,746	\$0	\$0
CORIHAR	Main Float	Finger Float Hinges (Standard)	MF	II	20	1	failed	Failed	\$6,000	\$0	State	\$6,000	\$0	\$6,000	\$10,818
CORIHAR	Main Float	Finger Float Hinges (Standard)	MF	II	16	3	fair	Fair	\$4,800	\$2,160	State	\$4,800	\$2,160	\$2,400	\$4,327
CORIHAR	Main Float	Finger Float Hinges (Standard)	MF	II	54	4	good	Good	\$16,200	\$10,935	State	\$16,200	\$10,935	\$0	\$0
CORIHAR	Main Float	Utilities-Light Distribution System	MF	II	1	4	good	Good	\$77,250	\$52,144	State	\$77,250	\$52,144	\$0	\$0

Schedule of Costs

CORIHAR

ID	Feature	Item	Type	Feat Ext	Quantity	Code	Cond.	Orig	Estimated Replacement Cost	In-place Value	Owner "State" or "Other"	State Only			
												Estimated Replacement Value	In-place Value	Maintenance and Repair Cost	Proposed State Action
CORIHAR Main Float		Utilities - Power System (floats)	MF	II	1	4	good	Good	\$39,000	\$26,325	State	\$0	\$26,325	\$0	\$0
CORIHAR Main Float		Utilities - Water System (floats)	MF	II	1	4	good	Good	\$11,700	\$7,898	State	\$0	\$7,898	\$0	\$0
CORIHAR Main Float		Fire Protection - Extinguishers	MF	II	1	4	good	Good	\$500	\$336	State	\$0	\$336	\$0	\$0
CORIHAR Main Float		Fire Protection - Other (see comm.)	MF	II	2	4	good	Good	\$0	\$0	State	\$0	\$0	\$0	\$0
				II Total					\$730,800	\$470,970		\$730,800	\$170,970	\$46,600	\$84,020
CORIHAR Main Float		Piling	MF	I	53	4	good	Good	\$119,250	\$80,494	State	\$119,250	\$80,494	\$0	\$0
CORIHAR Main Float		Float Structure (Deck)	MF	I	1093	4	good	Good	\$262,320	\$177,066	State	\$262,320	\$177,066	\$0	\$0
CORIHAR Main Float		Pile Guides (Standard)	MF	I	15	3	fair	Fair	\$6,000	\$2,700	State	\$6,000	\$2,700	\$3,000	\$3,409
CORIHAR Main Float		Pile Guides (Standard)	MF	I	38	4	good	Good	\$15,200	\$10,260	State	\$15,200	\$10,260	\$0	\$0
CORIHAR Main Float		Finger (or Stall) Floats	MF	I	44	3	fair	Fair	\$142,560	\$64,152	State	\$142,560	\$64,152	\$71,280	\$128,518
CORIHAR Main Float		Finger Float Hinges (Standard)	MF	I	4	2	poor	Poor	\$1,200	\$270	State	\$1,200	\$270	\$1,200	\$2,164
CORIHAR Main Float		Finger Float Hinges (Standard)	MF	I	84	4	good	Good	\$25,200	\$17,010	State	\$25,200	\$17,010	\$0	\$0
CORIHAR Main Float		Utilities-Light Distribution System	MF	I	1	4	good	Good	\$70,120	\$47,331	State	\$70,120	\$47,331	\$0	\$0
CORIHAR Main Float		Utilities - Power System (floats)	MF	I	1	4	good	Good	\$44,000	\$29,700	State	\$44,000	\$29,700	\$0	\$0
CORIHAR Main Float		Utilities - Water System (floats)	MF	I	1	4	good	Good	\$13,200	\$8,910	State	\$13,200	\$8,910	\$0	\$0
CORIHAR Main Float		Utility System -Other(see comments)	MF	I	1	4	good	Good	\$0	\$0	State	\$0	\$0	\$0	\$0
CORIHAR Main Float		Fire Protection - Extinguishers	MF	I	3	4	good	Good	\$1,500	\$1,013	State	\$1,500	\$1,013	\$0	\$0
CORIHAR Main Float		Fire Protection - Other (see comm.)	MF	I	1	4	good	Good	\$0	\$0	State	\$0	\$0	\$0	\$0
				I Total					\$700,550	\$438,905		\$700,550	\$138,905	\$75,480	\$136,090
CORIHAR Main Float		Piling	MF	J	16	4	good	Good	\$28,800	\$19,440	State	\$28,800	\$19,440	\$0	\$0
CORIHAR Main Float		Float Structure (Deck)	MF	J	1008	4	good	Good	\$241,920	\$163,296	State	\$241,920	\$163,296	\$0	\$0
CORIHAR Main Float		Pile Guides (Standard)	MF	J	1	3	fair	Fair	\$400	\$180	State	\$400	\$180	\$200	\$361
CORIHAR Main Float		Pile Guides (Standard)	MF	J	15	4	good	Good	\$6,000	\$4,050	State	\$6,000	\$4,050	\$0	\$0
CORIHAR Main Float		Finger (or Stall) Floats	MF	J	62	4	good	Good	\$150,660	\$101,696	State	\$150,660	\$101,696	\$0	\$0
CORIHAR Main Float		Utilities-Light Distribution System	MF	J	1	4	good	Good	\$68,220	\$46,049	State	\$68,220	\$46,049	\$0	\$0
CORIHAR Main Float		Utilities - Power System (floats)	MF	J	1	4	good	Good	\$62,000	\$41,850	State	\$62,000	\$41,850	\$0	\$0
CORIHAR Main Float		Utilities - Water System (floats)	MF	J	1	4	good	Good	\$18,600	\$12,555	State	\$18,600	\$12,555	\$0	\$0
CORIHAR Main Float		Utility System -Other(see comments)	MF	J	2	4	good	Good	\$0	\$0	State	\$0	\$0	\$0	\$0
CORIHAR Main Float		Fire Protection - Extinguishers	MF	J	3	4	good	Good	\$1,500	\$1,013	State	\$1,500	\$1,013	\$0	\$0
				J Total					\$578,100	\$390,128		\$578,100	\$390,128	\$200	\$361
CORIHAR Main Float		Piling	MF	K	17	4	good	Good	\$38,250	\$25,819	State	\$38,250	\$25,819	\$0	\$0
CORIHAR Main Float		Float Structure (Deck)	MF	K	924	4	good	Good	\$221,760	\$149,688	State	\$221,760	\$149,688	\$0	\$0
CORIHAR Main Float		Pile Guides (Standard)	MF	K	17	4	good	Good	\$6,800	\$4,590	State	\$6,800	\$4,590	\$0	\$0
CORIHAR Main Float		Finger (or Stall) Floats	MF	K	2	3	fair	Fair	\$3,888	\$1,750	State	\$3,888	\$1,750	\$1,944	\$3,505
CORIHAR Main Float		Finger (or Stall) Floats	MF	K	33	4	good	Good	\$64,152	\$43,303	State	\$64,152	\$43,303	\$0	\$0
CORIHAR Main Float		Finger (or Stall) Floats	MF	K	34	4	good	Good	\$82,620	\$55,769	State	\$82,620	\$55,769	\$0	\$0
CORIHAR Main Float		Utilities-Light Distribution System	MF	K	1	4	good	Good	\$64,860	\$43,781	State	\$64,860	\$43,781	\$0	\$0
CORIHAR Main Float		Utilities - Power System (floats)	MF	K	1	4	good	Good	\$69,000	\$46,575	State	\$69,000	\$46,575	\$0	\$0
CORIHAR Main Float		Utilities - Water System (floats)	MF	K	1	4	good	Good	\$20,700	\$13,973	State	\$20,700	\$13,973	\$0	\$0
CORIHAR Main Float		Fire - Hydrant System (floats)	MF	K	1	4	good	Good	\$0	\$0	State	\$0	\$0	\$0	\$0

Schedule of Costs

CORHAR

ID	Feature	Item	MF	Feat Est	Quantity	Code	Cond.	Orig	Estimated Replacement Cost	In-place Value	Owner "State" or "Other"	State Only			
												Estimated Replacement Value	In-place Value	Maintenance and Repair Cost	Proposed State Action
CORHAR	Main Float	Fire Protection - Extinguishers	MF	K	1	4	good	Good	\$500	\$338	State	\$500	\$338	\$0	\$0
CORHAR	Main Float	Component - Other (see comments)	MF	K	2	4	good	Good	\$0	\$0	State	\$0	\$0	\$0	\$0
				K Total					\$572,530	\$385,583		\$572,530	\$385,583	\$1,944	\$3,505
CORHAR	Marginal Float	Piling	MG	E	11	2	poor	Good	\$19,800	\$4,455	State	\$19,800	\$4,455	\$19,800	\$35,699
CORHAR	Marginal Float	Float Structure (Deck)	MG	E	100	2	poor	Poor	\$27,600	\$6,210	State	\$27,600	\$6,210	\$27,600	\$49,763
CORHAR	Marginal Float	Float Structure (Deck)	MG	E	385	2	poor	Fair	\$106,260	\$23,909	State	\$106,260	\$23,909	\$106,260	\$191,587
CORHAR	Marginal Float	Pile Guides (Standard)	MG	E	11	2	poor	Fair	\$4,400	\$990	State	\$4,400	\$990	\$4,400	\$7,933
CORHAR	Marginal Float	Finger (or Stall) Floats	MG	E	8	2	poor	Fair	\$8,280	\$1,863	State	\$8,280	\$1,863	\$8,280	\$14,929
CORHAR	Marginal Float	Finger Float Hinges (Standard)	MG	E	16	2	poor	Good	\$4,800	\$1,080	State	\$4,800	\$1,080	\$4,800	\$8,654
CORHAR	Marginal Float	Utilities-Light Distribution System	MG	E	1	2	poor	Good	\$30,900	\$6,953	State	\$30,900	\$6,953	\$30,900	\$55,713
CORHAR	Marginal Float	Utilities - Power System (floats)	MG	E	1	2	poor	Good	\$8,000	\$1,800	State	\$8,000	\$1,800	\$8,000	\$14,424
CORHAR	Marginal Float	Utilities - Water System (floats)	MG	E	1	2	poor	Good	\$2,400	\$540	State	\$2,400	\$540	\$2,400	\$4,327
CORHAR	Marginal Float	Fire Protection - Extinguishers	MG	E	1	2	poor	Good	\$500	\$113	State	\$500	\$113	\$500	\$902
CORHAR	Marginal Float	Fire Protection - Other (see comm.)	MG	E	2	2	poor	Good	\$0	\$0	State	\$0	\$0	\$0	\$0
CORHAR	Marginal Float	Component - Other (see comments)	MG	E	1	2	poor	Good	\$0	\$0	State	\$0	\$0	\$0	\$0
CORHAR	Marginal Float	Component - Other (see comments)	MG	E	1	2	poor	Good	\$0	\$0	State	\$0	\$0	\$0	\$0
CORHAR	Marginal Float	Component - Other (see comments)	MG	E	8	2	poor	Good	\$0	\$0	State	\$0	\$0	\$0	\$0
				E Total					\$212,940	\$47,912		\$212,940	\$47,912	\$212,940	\$383,931
CORHAR	Marginal Float	Piling	MG	L	13	4	good	Good	\$23,400	\$15,795	State	\$23,400	\$15,795	\$0	\$0
CORHAR	Marginal Float	Float Structure (Deck)	MG	L	1000	4	good	Good	\$216,000	\$145,800	State	\$216,000	\$145,800	\$0	\$0
CORHAR	Marginal Float	Pile Guides (Standard)	MG	L	1	1	failed	Failed	\$400	\$0	State	\$400	\$0	\$400	\$721
CORHAR	Marginal Float	Pile Guides (Standard)	MG	L	12	4	good	Good	\$4,800	\$3,240	State	\$4,800	\$3,240	\$0	\$0
CORHAR	Marginal Float	Finger (or Stall) Floats	MG	L	32	4	good	Good	\$62,208	\$41,990	State	\$62,208	\$41,990	\$0	\$0
CORHAR	Marginal Float	Utilities-Light Distribution System	MG	L	1	4	good	Good	\$51,520	\$34,776	State	\$51,520	\$34,776	\$0	\$0
CORHAR	Marginal Float	Utilities - Power System (floats)	MG	L	1	4	good	Good	\$32,000	\$21,600	State	\$32,000	\$21,600	\$0	\$0
CORHAR	Marginal Float	Utilities - Water System (floats)	MG	L	1	4	good	Good	\$9,600	\$6,480	State	\$9,600	\$6,480	\$0	\$0
CORHAR	Marginal Float	Utility System - Other (see comments)	MG	L	1	4	good	Good	\$0	\$0	State	\$0	\$0	\$0	\$0
CORHAR	Marginal Float	Fire Protection - Extinguishers	MG	L	1	4	good	Good	\$500	\$338	State	\$500	\$338	\$0	\$0
CORHAR	Marginal Float	Component - Other (see comments)	MG	L	4	4	good	Good	\$0	\$0	State	\$0	\$0	\$0	\$0
				L Total					\$400,428	\$270,019		\$400,428	\$270,019	\$400	\$721
CORHAR	Seaplane Float	Piling	SP		5	4	good	Good	\$14,000	\$9,450	State	\$14,000	\$9,450	\$0	\$0
CORHAR	Seaplane Float	Float Structure (Deck)	SP		130	4	good	Good	\$156,000	\$105,300	State	\$156,000	\$105,300	\$0	\$0
CORHAR	Seaplane Float	Pile Guides (Standard)	SP		5	4	good	Good	\$2,000	\$1,350	State	\$2,000	\$1,350	\$0	\$0
CORHAR	Seaplane Float	Utilities - Power System (general)	SP		1	4	good	Good	\$0	\$0	State	\$0	\$0	\$0	\$0
CORHAR	Seaplane Float	Fire Protection - Extinguishers	SP		1	4	good	Good	\$500	\$338	State	\$500	\$338	\$0	\$0
CORHAR	Seaplane Float	Component - Other (see comments)	SP		4	4	good	Good	\$0	\$0	State	\$0	\$0	\$0	\$0
CORHAR	Upland Facilities	Facilities - Harbor Office	UF		1000	4	good	Good	\$100,000	\$67,500	Other	\$0	\$0	\$0	\$0
CORHAR	Upland Facilities	Facilities - Restrooms	UF		2	4	good	Good	\$10,000	\$6,750	Other	\$0	\$0	\$0	\$0
CORHAR	Upland Facilities	Facilities - Showers	UF		2	4	good	Good	\$6,000	\$4,050	Other	\$0	\$0	\$0	\$0
CORHAR	Upland Facilities	Facilities - Parking (by acre)	UF		2.3	4	good	Good	\$0	\$0	Other	\$0	\$0	\$0	\$0

Schedule of Costs

CORIHAR

CORIHAR												State Only			
ID	Feature	Item		Feat Est	Quantity	Code	Cond.	Orig	Estimated Replacement Cost	In-place Value	Owner "State" or "Other"	Estimated Replacement Value	In-place Value	Maintenance and Repair Cost	Proposed State Action
CORIHAR	Upland Facilities	Facilities - Other (see comments)	UF		1	4	good	Good	\$0	\$0	Other	\$0	\$0	\$0	\$0
CORIHAR	Upland Facilities	Disposal - Waste Oil Containers	UF		7000	4	good	Good	\$35,000	\$23,625	Other	\$0	\$0	\$0	\$0
CORIHAR	Upland Facilities	Disposal - Solid Waste Containers	UF		1080	4	good	Good	\$10,800	\$7,290	Other	\$0	\$0	\$0	\$0
										\$0	Other	\$0	\$0	\$0	\$0
Grand Total									\$11,044,927	\$6,368,763		\$8,077,057	\$4,391,034	\$2,405,883	\$4,337,807

On Ownership, Only Dock 3 is an integral part of the harbor.
Docks 1 and 2 have shared ownership.

The Fish and Game Float does not have public access.

STATE OF ALASKA

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES

STATEWIDE DESIGN and ENGINEERING SERVICES DIVISION
Ports and Harbors Engineer

TONY KNOWLES, GOVERNOR

3132 CHANNEL DRIVE
JUNEAU, ALASKA 99801-7838
PHONE: (907) 465-3979
TEXT TELEPHONE: (907) 465-3652
FAX: (907) 586-8365

January 3, 2000

Donna Williams, Mayor
City of Klawock
P.O. Box 469
Klawock, AK 99925

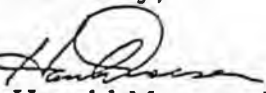
Dear Mayor Williams:

Thank you for the time you took while in Juneau to explain the capital improvement needs of the community and to discuss in detail the need for harbor repairs and the possibility of transferring ownership of State owned harbor facilities to the City.

As requested, you have forwarded both pictures and condition information to be used by the Department to update the cost of repairs to bring the facility up to good condition. Using the information you sent, the Department has prepared a cost estimate.

The Department believes that \$860,000 is a fair and reasonable estimate to address deferred maintenance and bring state owned facilities to a condition suitable for transfer to the City. The estimate includes consideration for the need of an ice barrier. The Department is preparing these estimates for deferred maintenance projects and transfer should the Legislature chooses to appropriate funds for that purpose.

If you have any questions please do not hesitate to call me at the above number.

Sincerely,

Harold Moeser, P.E.
State Harbor Engineer

Enclosures (1)

cc: Gary Hayden, Acting Regional Director
Michael Downing, P.E., Statewide Design and Engineering Services Director

Summary

Introduction

Alaska's public harbor system consists of state and local public harbor facilities in 52 communities. This report is for the Klawock Small Boat Harbor.

The Department of Transportation and Public Facilities completed a comprehensive survey and inventory of all public harbor facilities in Alaska in 1992. The Klawock harbor survey information and photo's provided by the City of Klawock has been used to update this estimate. In addition, discussions with the City indicate a need for an ice shielding structure to protect the harbor from ice flows. The additional ice barrier feature was added to the estimate as a needed feature.

The estimated replacement costs (in-kind replacement costs for new construction) were assigned to each item on the inventory and are shown as extended cost in the value schedule. These costs were based on 1992 construction cost data. The estimates for proposed state action include an allowance for price escalation (inflation), design, construction and administrative services, an allowance for demolition and disposal, mobilization, and a contingency for identified work items and temporary relocation of vessels and utilities.

The conditions found, the proposed state action and the estimate to bring the Harbor Facilities up to good standard is found in the Schedule of Costs. The Schedule of Cost frames the scope to the extent that it is presumed that items in good condition do not need repair or renovation. Where the item is a smaller element of the major item such as a main float the major item condition would of course control.

The following information summarizes the Schedule of Values.

Inventoried Replacement Value (IRV) of all facilities and features in the Alaska Harbor Management System Database.	\$ 545,198
In-place Value of all features (State and local) at current conditions.	\$186,513
Condition of all features (State and Local) as a percentage of Inventoried Replacement Value of all features.	34.21%
Inventoried Replacement Value of State Facilities and Features.	\$545,198
In-place Value of State facilities and features.	\$186,513
Condition of State facilities and features as a percentage of Replacement Value of State facilities and features.	34.21%
The estimate of the proposed state action to bring facilities to fair-good condition, including the addition of an ice barrier structure.	\$859,892

Tables

Table 1. Definitions of condition assessments

Condition Code	Condition Assessment	Description of condition
1	Failed	Item condition is broken, worn or at otherwise at the end of its useful life needing replacement or major repair. No in-place value remaining
2	Poor	Item condition is broken, worn or at otherwise near the end of its useful life needing replacement or major repair but still providing some nominal level of function. Approximately 22.5% of in-place value remaining.
3	Fair	Condition found is worn from normal wear and tear, functional as originally constructed, at approximate its half life at normal exposure and service conditions. Piling with some wear into the treatment layer, deck and bullrail members with aging and nominal deterioration.
4	Good	Condition found is near new with nominal evidence of age and usage with significant life remaining under normal exposure and service conditions. Approximately 67.5% in-place value remaining
5	New	Condition found is near new with little evidence of age and usage with significant life remaining under normal exposure and service conditions. Approximately 90% or better in-place value remaining.

Table 2: Condition Assessment codes for proposed DOT&PF Action

Condition Code	Condition Assessed	Action Proposed by DOT&PF
1	Failed	Complete replacement of item at 100% of estimated cost.
2	Poor	Complete replacement of item at 100% of estimated cost.
3	Fair	Bring up to good or new condition (50% of estimated replacement cost)
4	Good	No action
5	New	No action

Table 3: Adjustment factors for 2001 cost estimate

Factor	Adjustment Factor	Description
Inflation	14.3%	1.5% inflation to 2001, compounded annually to account for increased cost since the 1992 construction cost database was established.
Design	6.0%	Design engineering to prepare plans, specifications and estimates are calculated as a percentage of construction.
Construction Services	15.0%	Construction services include engineering support during construction, on-site project coordination and inspection, and final project close out procedures.
Allowance for demolition, disposal and mobilization	35.0%	Work items associated with preparation, staging equipment, delivery of materials, removal and disposal, permits, and other contractor costs associated with construction contract independent of unit price costs.
Contingency	10.0%	for unidentified work elements, temporary relocation of utilities and facilities necessary to undertake the proposed renovation.

Prepared by:
Harold Moeser
1/3/00

Summary of Cost

ID	Location	Feature	Component	FE		Width		Length		Quantity		Condition		Replacement In-Place		Estimated		Maintenance and Repair Cost	Proposed State Action
				AT	Ext Code	h	Unit 1	h	Unit 2	Qty	Unit 1	code	Cond.	ent Cost	Value	Owner	Value		
KLAHBR	Klawock	Approach & Gangway	Decking (for fixed structures)	AG	1 D17	12 ft(wide)	X	150 ft(long)	150	ln ft	2	poor	\$ 36,000	\$8,100	State	\$36,000	\$8,100	\$38,000	\$64,908
KLAHBR	Klawock	Approach & Gangway	Railing	AG	1 D41				300	ln ft	2	poor	\$ 7,500	\$1,688	State	\$7,500	\$1,688	\$7,500	\$13,523
KLAHBR	Klawock	Approach & Gangway	Piling	AG	1 H15	12 ln dia			18	each	4	good	\$ 43,200	\$29,160	State	\$43,200	\$29,160	\$0	\$0
KLAHBR	Klawock	Approach & Gangway	Cross Braces	AG	1 H16				18	each	2	poor	\$ 3,600	\$810	State	\$3,600	\$810	\$3,600	\$8,491
KLAHBR	Klawock	Approach & Gangway	Support Structure	AG	1 H17			1800 sq ft	1	each	3	fair	\$ -	\$0	State	\$0	\$0	\$0	\$0
KLAHBR	Klawock	Approach & Gangway	Gangway Deck/Skld	AG	1 H18	8 ft(wide)		50 ft(long)	1	each	2	poor	\$ 3,000	\$675	State	\$3,000	\$675	\$3,000	\$5,409
KLAHBR	Klawock	Approach & Gangway	Gangway Hinge (top)	AG	1 H19				2	each	2	poor	\$ -	\$0	State	\$0	\$0	\$0	\$0
KLAHBR	Klawock	Approach & Gangway	Gangway Railing	AG	1 H20				100	ln ft	2	poor	\$ -	\$0	State	\$0	\$0	\$0	\$0
KLAHBR	Klawock	Approach & Gangway	Gangway Support Structure	AG	1 H21			300 sq ft	1	each	4	good	\$ 18,000	\$12,150	State	\$18,000	\$12,150	\$0	\$0
KLAHBR	Klawock	Approach & Gangway	Gangway Toe (bottom)	AG	1 H22				1	each	2	poor	\$ -	\$0	State	\$0	\$0	\$0	\$0
KLAHBR	Klawock	Approach & Gangway	Utilities-Light Distribution System	AG	1 H77			2100 sq ft	1	each	2	poor	\$ 10,500	\$2,383	State	\$10,500	\$2,383	\$10,500	\$18,932
KLAHBR	Klawock	Approach & Gangway	Disposal - Solid Waste Contain	AG	1 H87				27	cu ft	2	poor	\$ 270	\$61	State	\$270	\$61	\$270	\$487
KLAHBR	Klawock	Approach & Gangway	Fire Protection - Other (see comment)	AG	1 H97				1	each	2	poor	\$ -	\$0	State	\$0	\$0	\$0	\$0
KLAHBR	Klawock	Main Float	Piling	MF	A H15	12 ln dia			1	each	3	fair	\$ 2,400	\$1,080	State	\$2,400	\$1,080	\$1,200	\$2,184
KLAHBR	Klawock	Main Float	Piling	MF	A H15	12 ln dia			8	each	3	fair	\$ 10,200	\$7,290	State	\$10,200	\$7,290	\$8,100	\$14,604
KLAHBR	Klawock	Main Float	Float Structure (Deck)	MF	A H27	10 ft(wide)		388 ft(long)	398	ln ft	2	poor	\$ 99,000	\$22,275	State	\$99,000	\$22,275	\$99,000	\$178,497
KLAHBR	Klawock	Main Float	Float Hinges (Standard)	MF	A H28A				2	each	2	poor	\$ 800	\$180	State	\$800	\$180	\$800	\$1,442
KLAHBR	Klawock	Main Float	Pile Guides (Standard)	MF	A H32A				10	each	2	poor	\$ 4,000	\$900	State	\$4,000	\$900	\$4,000	\$7,212
KLAHBR	Klawock	Main Float	Utilities-Light Distribution System	MF	A H77			3960 sq ft	1	each	2	poor	\$ 19,800	\$4,455	State	\$19,800	\$4,455	\$19,800	\$35,899
KLAHBR	Klawock	Main Float	Utilities - Power System (Boats)	MF	A H78A			0 fingers	1	each	2	poor	\$ -	\$0	State	\$0	\$0	\$0	\$0
KLAHBR	Klawock	Main Float	Utilities - Water System (Boats)	MF	A H81A			0 fingers	1	each	2	poor	\$ -	\$0	State	\$0	\$0	\$0	\$0
KLAHBR	Klawock	Main Float	Piling	MF	B H15	12 ln dia			4	each	3	fair	\$ 9,600	\$4,320	State	\$9,600	\$4,320	\$4,800	\$8,854
KLAHBR	Klawock	Main Float	Piling	MF	B H15	12 ln dia			8	each	3	fair	\$ 10,800	\$4,880	State	\$10,800	\$4,880	\$5,400	\$9,738
KLAHBR	Klawock	Main Float	Float Structure (Deck)	MF	B H27	8 ft(wide)		382 ft(long)	382	ln ft	3	fair	\$ 72,490	\$32,580	State	\$72,490	\$32,580	\$36,200	\$85,289
KLAHBR	Klawock	Main Float	Float Hinges (Standard)	MF	B H29A				2	each	3	fair	\$ 800	\$360	State	\$800	\$360	\$400	\$721
KLAHBR	Klawock	Main Float	Pile Guides (Standard)	MF	B H32A				10	each	3	fair	\$ 4,000	\$1,800	State	\$4,000	\$1,800	\$2,000	\$3,806
KLAHBR	Klawock	Main Float	Finger (or Stab) Floats	MF	B H35	3 ft(wide)		25 ft(long)	27	each	3	fair	\$ 37,950	\$17,078	State	\$37,950	\$17,078	\$18,975	\$34,212
KLAHBR	Klawock	Main Float	Utilities-Light Distribution System	MF	B H77			4548 sq ft	1	each	2	poor	\$ 22,730	\$5,114	State	\$22,730	\$5,114	\$22,730	\$40,982
KLAHBR	Klawock	Main Float	Utilities - Power System (Boats)	MF	B H78A			22 fingers	1	each	2	poor	\$ 22,000	\$4,950	State	\$22,000	\$4,950	\$22,000	\$39,606
KLAHBR	Klawock	Main Float	Component - Other (see comments)	MF	B H99				1	each	2	poor	\$ -	\$0	State	\$0	\$0	\$0	\$0
KLAHBR	Klawock	Main Float	Piling	MF	C H15	12 ln dia			3	each	3	fair	\$ 7,200	\$3,240	State	\$7,200	\$3,240	\$3,600	\$6,491
KLAHBR	Klawock	Main Float	Float Structure (Deck)	MF	C H27	10 ft(wide)		100 ft(long)	100	ln ft	2	poor	\$ 25,000	\$5,625	State	\$25,000	\$5,625	\$25,000	\$45,075
KLAHBR	Klawock	Main Float	Pile Guides (Standard)	MF	C H32A				1	each	2	poor	\$ 400	\$90	State	\$400	\$90	\$400	\$721
KLAHBR	Klawock	Main Float	Pile Guides (Standard)	MF	C H32A				2	each	2	poor	\$ 800	\$180	State	\$800	\$180	\$800	\$1,442
KLAHBR	Klawock	Main Float	Finger (or Stab) Floats	MF	C H35	3 ft(wide)		38 ft(long)	2	each	2	poor	\$ 4,968	\$1,118	State	\$4,968	\$1,118	\$4,968	\$8,957
KLAHBR	Klawock	Main Float	Utilities-Light Distribution System	MF	C H77			1215 sq ft	1	each	2	poor	\$ 8,080	\$1,368	State	\$8,080	\$1,368	\$8,080	\$10,902
KLAHBR	Klawock	Main Float	Utilities - Water System (Boats)	MF	C H81A			2 fingers	1	each	2	poor	\$ 600	\$135	State	\$600	\$135	\$600	\$1,082
KLAHBR	Klawock	Seaplane Float	Piling	SP	H15	12 ln dia			6	each	2	poor	\$ 10,800	\$2,430	State	\$10,800	\$2,430	\$10,800	\$19,472
KLAHBR	Klawock	Seaplane Float	Float Structure (Deck)	SP	H27	38 ft(wide)		48 ft(long)	48	ln ft	2	poor	\$ 43,200	\$9,720	State	\$43,200	\$9,720	\$43,200	\$77,890
KLAHBR	Klawock	Seaplane Float	Float Hinges (Standard)	SP	H29A				2	each	2	poor	\$ 800	\$180	State	\$800	\$180	\$800	\$1,442
KLAHBR	Klawock	Seaplane Float	Pile Guides (Standard)	SP	H32A				2	each	2	poor	\$ 800	\$180	State	\$800	\$180	\$800	\$1,442
KLAHBR	Klawock	Ice Barrier	Piling						4	each	0	need	\$ -	\$ -	Proposed	\$ -	\$ -	\$24,000	\$43,272
KLAHBR	Klawock	Ice Barrier	Float structure						150	ln ft	0	need	\$ -	\$ -	Proposed	\$ -	\$ -	\$48,000	\$88,544
KLAHBR	Klawock	Ice Barrier	Pile Guides (Standard)						4	each	0	need	\$ -	\$ -	Proposed	\$ -	\$ -	\$1,600	\$2,685
KLAHBR Total													\$ 545,198	\$ 188,513	\$ 545,198	\$ 188,513	\$ 403,323	\$ 859,892	

State Only

STATE OF ALASKA

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES

STATEWIDE DESIGN and ENGINEERING SERVICES DIVISION
Ports and Harbors Engineer

TONY KNOWLES, GOVERNOR

3132 CHANNEL DRIVE
JUNEAU, ALASKA 99801-7898
PHONE: (907) 465-3979
TEXT TELEPHONE: (907) 465-3652
FAX: (907) 586-8365

September 7, 2000

James Morton, Borough Manager
City of Borough of Yakutat
P.O. Box 160
Yakutat, AK 99689

Dear Mr. Morton:

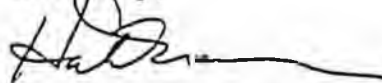
Thank you for the time and hospitality extended during my recent visit. The purpose of my trip was to review the survey report with you and to discuss the process of eventual transfer of the state owned harbor facilities to the Borough. We reviewed the history of previous harbor transfers and the current authorization for the Department to reimburse specific communities for local bond costs associated with harbor transfers.

During my visit we walked the floats to personally review the condition of the Yakutat Harbor. As a result of that inspection I returned to Juneau reviewed again the development history of the Yakutat facility and found float construction from 1963 to 1982. I have also reviewed the 1998 condition report by your consultant.

Based on the above, the Department believes an estimate of \$483.0 (thousands) is fair and reasonable to address deferred maintenance and bring state owned facilities in Yakutat to a condition suitable for transfer to the City. As you are aware, the Department has no authorization at this time. We are preparing these estimates for deferred maintenance projects and transfer should the Legislature choose to appropriate funds for that purpose.

If you have any questions please do not hesitate to call me at the above number.

Sincerely,



Harold Moeser, P.E.
State Harbor Engineer

Enclosures (1)

cc: Bob Doll, Regional Director, Southeast Region
Michael Downing, P.E., Statewide Design and Engineering Services Director

Summary Information

Introduction:

The Yakutat Harbor is operated by the City and Borough of Yakutat through an agreement with the Department. The total capacity of the harbor is approximately 106 vessels. The Department's record of projects show a progression of renovations and expansion at Yakutat from 1963 to 1982. The approach, grid, and timber floats and piling were constructed in 1974. The outer floats with timber and steel piles, the launching ramp and electrical and lighting system was installed in 1982.

Scope of Survey:

The Department of Transportation and Public Facilities completed a comprehensive survey and inventory of all public harbor facilities in Alaska in 1992. The Yakutat facility survey was updated in 1999. The survey represents a fair assessment of conditions found in August 2000.

Basis of Estimate:

The estimated replacement costs (in-kind replacement costs for new construction) were assigned to each item on the inventory. These costs were based on 1992 construction cost data. The estimates include an allowance for price escalation (inflation), design engineering, and construction administration services, an allowance for demolition, disposal and mobilization, and a contingency for identified work items, and temporary relocation of utilities.

Summary of Estimate:

The conditions found, the proposed state action, and the estimate to bring the State owned Yakutat Harbor Facilities up to good standard is found in the Schedule of Costs.

The following information summarizes the Schedule of costs.

Inventoried Replacement Value (IRV) of all facilities and features in Yakutat Harbor.	\$	886,684
In-place Value of all features (State and Local) at current conditions.		\$480,170
Condition of all features (State and Local) as a percentage of Inventoried Replacement Value of all features.		54.2%
Inventoried Replacement Value of State Facilities and Features.		\$886,684
In-place Value of State facilities and features.		\$480,170
Condition of State facilities and features as a percentage of Replacement Value of State facilities and features.		54.2%
Cost Estimate to fund proposed State action.		\$483,360

Table

Table 1. Definitions of condition assessments

Condition Code	Condition Assessment	Description of condition
1	Failed	Item condition is broken, worn or at otherwise at the end of its useful life needing replacement or major repair. No in-place value remaining.
2	Poor	Item condition is broken, worn or at otherwise near the end of its useful life needing replacement or major repair but still providing some nominal level of function. Approximately 22.5% of in-place value remaining. Less than six years life remaining.
3	Fair	Condition found is worn from normal wear and tear, functional as originally constructed, at approximate its half life at exposure and service conditions. Piling with some wear into the treatment layer, deck and bullrail members with aging and nominal deterioration. Approximately 50% of in-place value remaining.
4	Good	Condition found is near new with nominal evidence of age and usage with significant life remaining under exposure and service conditions. Approximately 67.5% in-place value remaining. More than 6 years old.
5	New	Condition found is near new with little evidence of age and usage with significant life remaining under normal exposure and service conditions. Approximately 90% or better in-place value remaining.

Table 2: Condition Assessment codes for proposed DOT&PF Action

Condition Code	Condition Assessed	Action Proposed by DOT&PF
1	Failed	Complete replacement of item at 100% of estimated cost.
2	Poor	Complete replacement of item at 100% of estimated cost.
3	Fair	Bring up to good or new condition (50% of estimated replacement cost)
4	Good	No action
5	New	No action

Table 3: Adjustment factors for 2002 cost estimate

Factor	Adjustment Factor	Description
Inflation	17.8%	1.5% inflation to 2002, compounded annually to account for increased cost since the 1992 construction cost database was established.
Design	6.0%	Design engineering to prepare plans, specifications and estimates are calculated as a percentage of construction.
Construction Services	15.0%	Construction services include engineering support during construction, on-site project coordination and inspection, and final project close out procedures.
Allowance for demolition, disposal and mobilization	35.0%	Work items associated with preparation, staging equipment, delivery of materials and other contractor costs associated with construction contract independent of unit price costs.
Contingency	10.0%	for unidentified work elements, temporary relocation of utilities and facilities necessary to undertake the proposed renovation.

Schedule of Costs

State Only

ID	Feature	Item	Feat. Ext.	Quant		Cond.		Estimated Replacement Cost	In-place Value	Owner "State" or "Other"	Estimated Replacement Value	In-place Value	Maintenance and repair cost	Proposed State Action	
				ity	Unit	Code	Cond.								
YAKHBR	Approach & G	Decking (for fixed structures)	AG		188	lin ft	3	fair	\$ 22,560	\$10,152	State	\$22,560	\$10,152	\$11,280	\$ 20,733
YAKHBR	Approach & G	Railing	AG		376	lin ft	3	fair	\$ 9,400	\$4,230	State	\$9,400	\$4,230	\$4,700	\$ 8,639
YAKHBR	Approach & G	Abutment	AG		1	each	3	fair	\$ 5,900	\$2,250	State	\$5,000	\$2,250	\$2,500	\$ 4,595
YAKHBR	Approach & G	Piling	AG		24	each	4	good	\$ 67,200	\$45,360	State	\$67,200	\$45,360	\$0	\$ -
YAKHBR	Approach & G	Cross Braces	AG		30	each	3	fair	\$ 6,000	\$2,700	State	\$6,000	\$2,700	\$3,000	\$ 5,514
YAKHBR	Approach & G	Support Structure	AG		1	each	3	fair	\$ -	\$0	State	\$0	\$0	\$0	\$ -
YAKHBR	Approach & G	Gangway Deck/Skid	AG		1	each	3	fair	\$ 3,000	\$1,350	State	\$3,000	\$1,350	\$1,500	\$ 2,757
YAKHBR	Approach & G	Gangway Hinge (top)	AG		2	each	2	poor	\$ -	\$0	State	\$0	\$0	\$0	\$ -
YAKHBR	Approach & G	Gangway Railing	AG		100	lin ft	3	fair	\$ -	\$0	State	\$0	\$0	\$0	\$ -
YAKHBR	Approach & G	Gangway Support Structure	AG		1	each	3	fair	\$ 18,000	\$8,100	State	\$18,000	\$8,100	\$9,000	\$ 16,542
YAKHBR	Approach & G	Gangway Toe (bottom)	AG		1	each	-	0	\$ -	\$0	State	\$0	\$0	\$0	\$ -
YAKHBR	Approach & G	Utilities-Light Distribution System	AG		1	each	3	fair	\$ 7,140	\$3,213	State	\$7,140	\$3,213	\$3,570	\$ 6,562
YAKHBR	Approach & G	Utilities - Water System (general)	AG		1	each	-	0	\$ -	\$0	State	\$0	\$0	\$0	\$ -
YAKHBR	Grid	Ladders	G		2	each	4	good	\$ 1,000	\$675	State	\$1,000	\$675	\$0	\$ -
YAKHBR	Grid	Top Beams	G		7	each	4	good	\$ 4,200	\$2,835	State	\$4,200	\$2,835	\$0	\$ -
YAKHBR	Grid	Bearing Piles	G		28	each	4	good	\$ 42,000	\$28,350	State	\$42,000	\$28,350	\$0	\$ -
YAKHBR	Grid	Breasting Piles	G		3	each	4	good	\$ 6,000	\$4,050	State	\$6,000	\$4,050	\$0	\$ -
YAKHBR	Grid	Component - Other (see comments)	G		1	each	4	good	\$ -	\$0	State	\$0	\$0	\$0	\$ -
YAKHBR	Launch Ramp	Bollards/Cleats	LR		28	each	4	good	\$ 14,000	\$9,450	State	\$14,000	\$9,450	\$0	\$ -
YAKHBR	Launch Ramp	Abutment	LR		1	each	3	fair	\$ -	\$0	State	\$0	\$0	\$0	\$ -
YAKHBR	Launch Ramp	Piling	LR		3	each	4	good	\$ 4,500	\$3,038	State	\$4,500	\$3,038	\$0	\$ -
YAKHBR	Launch Ramp	Float Hinges (Standard)	LR		14	each	3	fair	\$ 5,600	\$2,520	State	\$5,600	\$2,520	\$2,800	\$ 5,146
YAKHBR	Launch Ramp	Ramp Length	LR		100	lin ft	3	fair	\$ 32,000	\$14,400	State	\$32,000	\$14,400	\$16,000	\$ 29,408
YAKHBR	Launch Ramp	Ramp Float	LR		140	each	3	fair	\$ 19,320	\$8,694	State	\$19,320	\$8,694	\$9,660	\$ 17,755
YAKHBR	Main Float	Piling	MF	1	4	each	2	poor	\$ 9,600	\$2,160	State	\$9,600	\$2,160	\$9,600	\$ 17,645
YAKHBR	Main Float	Piling	MF	1	11	each	3	fair	\$ 19,800	\$8,910	State	\$19,800	\$8,910	\$9,900	\$ 18,196
YAKHBR	Main Float	Float Structure (Deck)	MF	1	466	lin ft	3	fair	\$ 116,500	\$52,425	State	\$116,500	\$52,425	\$58,250	\$ 107,064
YAKHBR	Main Float	Pile Guides (Standard)	MF	1	8	each	4	good	\$ 3,200	\$2,160	State	\$3,200	\$2,160	\$0	\$ -
YAKHBR	Main Float	Pile Guides (Standard)	MF	1	7	each	2	poor	\$ 2,800	\$630	State	\$2,800	\$630	\$2,800	\$ 5,146
YAKHBR	Main Float	Utilities-Light Distribution System	MF	1	1	each	3	fair	\$ 23,300	\$10,485	State	\$23,300	\$10,485	\$11,650	\$ 21,413
YAKHBR	Main Float	Utilities - Power System (floats)	MF	1	1	each	-	0	\$ -	\$0	State	\$0	\$0	\$0	\$ -
YAKHBR	Main Float	Utilities - Water System (floats)	MF	1	1	each	-	0	\$ -	\$0	State	\$0	\$0	\$0	\$ -
YAKHBR	Main Float	Fire Protection - Other (see comm.)	MF	1	1		-	0	\$ -	\$0	State	\$0	\$0	\$0	\$ -
YAKHBR	Main Float	Component - Other (see comments)	MF	1	2	each	-	0	\$ -	\$0	State	\$0	\$0	\$0	\$ -
YAKHBR	Main Float	Piling	MF	2	5	each	4	good	\$ 9,000	\$6,075	State	\$9,000	\$6,075	\$0	\$ -
YAKHBR	Main Float	Float Structure (Deck)	MF	2	148	lin ft	4	good	\$ 22,200	\$14,985	State	\$22,200	\$14,985	\$0	\$ -
YAKHBR	Main Float	Float Hinges (Standard)	MF	2	4	each	4	good	\$ 1,600	\$1,080	State	\$1,600	\$1,080	\$0	\$ -
YAKHBR	Main Float	Pile Guides (Standard)	MF	2	3	each	2	poor	\$ 1,200	\$270	State	\$1,200	\$270	\$1,200	\$ 2,206
YAKHBR	Main Float	Pile Guides (Standard)	MF	2	2	each	4	good	\$ 800	\$540	State	\$800	\$540	\$0	\$ -
YAKHBR	Main Float	Finger (or Stall) Floats	MF	2	3	each	4	good	\$ 3,519	\$2,375	State	\$3,519	\$2,375	\$0	\$ -

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Schedule of Costs

YAKHBR	Main Float	Utilities-Light Distribution System	MF	2	1 each	3	fair	\$	5,205	\$2,342 State	\$5,205	\$2,342	\$2,603	\$	4,783
YAKHBR	Main Float	Piling	MF	3	4 each	4	good	\$	7,200	\$4,860 State	\$7,200	\$4,860	\$0	\$	-
YAKHBR	Main Float	Float Structure (Deck)	MF	3	4 lin ft	3	fair	\$	600	\$270 State	\$600	\$270	\$300	\$	551
YAKHBR	Main Float	Float Structure (Deck)	MF	3	16 lin ft	3	fair	\$	2,400	\$1,080 State	\$2,400	\$1,080	\$1,200	\$	2,206
YAKHBR	Main Float	Float Structure (Deck)	MF	3	80 lin ft	3	fair	\$	12,000	\$5,400 State	\$12,000	\$5,400	\$6,000	\$	11,028
YAKHBR	Main Float	Float Hinges (Standard)	MF	3	2 each	3	fair	\$	800	\$360 State	\$800	\$360	\$400	\$	735
YAKHBR	Main Float	Pile Guides (Standard)	MF	3	2 each	2	poor	\$	800	\$180 State	\$800	\$180	\$800	\$	1,470
YAKHBR	Main Float	Pile Guides (Standard)	MF	3	2 each	4	good	\$	800	\$540 State	\$800	\$540	\$0	\$	-
YAKHBR	Main Float	Finger (or Stall) Floats	MF	3	6 each	4	good	\$	9,522	\$6,427 State	\$9,522	\$6,427	\$0	\$	-
YAKHBR	Main Float	Utilities-Light Distribution System	MF	3	1 each	3	fair	\$	5,070	\$2,282 State	\$5,070	\$2,282	\$2,535	\$	4,659
YAKHBR	Main Float	Utilities - Power System (floats)	MF	3	1 each	2	poor	\$	6,000	\$1,350 State	\$6,000	\$1,350	\$6,000	\$	11,028
YAKHBR	Main Float	Piling	MF	4	2 each	2	poor	\$	3,600	\$810 State	\$3,600	\$810	\$3,600	\$	6,617
YAKHBR	Main Float	Piling	MF	4	17 each	3	fair	\$	30,600	\$13,770 State	\$30,600	\$13,770	\$15,300	\$	28,121
YAKHBR	Main Float	Float Structure (Deck)	MF	4	236 lin ft	3	fair	\$	47,200	\$21,240 State	\$47,200	\$21,240	\$23,600	\$	43,377
YAKHBR	Main Float	Float Hinges (Standard)	MF	4	4 each	3	fair	\$	1,600	\$720 State	\$1,600	\$720	\$800	\$	1,470
YAKHBR	Main Float	Pile Guides (Standard)	MF	4	1 each	3	fair	\$	400	\$180 State	\$400	\$180	\$200	\$	368
YAKHBR	Main Float	Pile Guides (Standard)	MF	4	18 each	4	good	\$	7,200	\$4,860 State	\$7,200	\$4,860	\$0	\$	-
YAKHBR	Main Float	Finger (or Stall) Floats	MF	4	2 each	2	poor	\$	5,704	\$1,283 State	\$5,704	\$1,283	\$5,704	\$	10,484
YAKHBR	Main Float	Finger (or Stall) Floats	MF	4	4 each	4	good	\$	11,408	\$7,700 State	\$11,408	\$7,700	\$0	\$	-
YAKHBR	Main Float	Finger (or Stall) Floats	MF	4	5 each	4	good	\$	18,400	\$12,420 State	\$18,400	\$12,420	\$0	\$	-
YAKHBR	Main Float	Finger Float Hinges (Standard)	MF	4	11 each	4	good	\$	3,300	\$2,228 State	\$3,300	\$2,228	\$0	\$	-
YAKHBR	Main Float	Utilities-Light Distribution System	MF	4	1 each	3	fair	\$	13,440	\$6,048 State	\$13,440	\$6,048	\$6,720	\$	12,351
YAKHBR	Main Float	Utilities - Power System (floats)	MF	4	1 each	2	poor	\$	5,000	\$1,125 State	\$5,000	\$1,125	\$5,000	\$	9,190
YAKHBR	Main Float	Fire Protection - Other (see comm.)	MF	4	1	-	0	\$	-	\$0 State	\$0	\$0	\$0	\$	-
YAKHBR	Main Float	Piling	MF	5	12 each	4	good	\$	21,600	\$14,530 State	\$21,600	\$14,580	\$0	\$	-
YAKHBR	Main Float	Float Structure (Deck)	MF	5	153 lin ft	4	good	\$	30,600	\$20,655 State	\$30,600	\$20,655	\$0	\$	-
YAKHBR	Main Float	Float Hinges (Standard)	MF	5	2 each	4	good	\$	800	\$540 State	\$800	\$540	\$0	\$	-
YAKHBR	Main Float	Pile Guides (Standard)	MF	5	12 each	4	good	\$	4,800	\$3,240 State	\$4,800	\$3,240	\$0	\$	-
YAKHBR	Main Float	Finger (or Stall) Floats	MF	5	4 each	4	good	\$	14,720	\$9,936 State	\$14,720	\$9,936	\$0	\$	-
YAKHBR	Main Float	Finger Float Hinges (Standard)	MF	5	4 each	4	good	\$	1,200	\$810 State	\$1,200	\$810	\$0	\$	-
YAKHBR	Main Float	Utilities-Light Distribution System	MF	5	1 each	3	fair	\$	9,320	\$4,194 State	\$9,320	\$4,194	\$4,660	\$	8,565
YAKHBR	Main Float	Utilities - Power System (floats)	MF	5	1 each	3	fair	\$	4,000	\$1,800 State	\$4,000	\$1,800	\$2,000	\$	3,676
YAKHBR	Main Float	Piling	MF	6	4 each	3	fair	\$	9,600	\$4,320 State	\$9,600	\$4,320	\$4,800	\$	8,822
YAKHBR	Main Float	Piling	MF	6	9 each	4	good	\$	16,200	\$10,935 State	\$16,200	\$10,935	\$0	\$	-
YAKHBR	Main Float	Piling	MF	6	3 each	2	poor	\$	8,400	\$1,890 State	\$8,400	\$1,890	\$8,400	\$	15,439
YAKHBR	Main Float	Float Structure (Deck)	MF	6	179 lin ft	4	good	\$	44,750	\$30,206 State	\$44,750	\$30,206	\$0	\$	-
YAKHBR	Main Float	Float Hinges (Standard)	MF	6	2 each	4	good	\$	800	\$540 State	\$800	\$540	\$0	\$	-
YAKHBR	Main Float	Pile Guides (Standard)	MF	6	16 each	4	good	\$	6,400	\$4,320 State	\$6,400	\$4,320	\$0	\$	-
YAKHBR	Main Float	Finger (or Stall) Floats	MF	6	3 each	4	good	\$	10,971	\$7,405 State	\$10,971	\$7,405	\$0	\$	-
YAKHBR	Main Float	Finger Float Hinges (Standard)	MF	6	6 each	4	good	\$	1,800	\$1,215 State	\$1,800	\$1,215	\$0	\$	-
YAKHBR	Main Float	Utilities-Light Distribution System	MF	6	1 each	4	good	\$	11,335	\$7,651 State	\$11,335	\$7,651	\$0	\$	-
YAKHBR	Main Float	Utilities - Power System (floats)	MF	6	1 each	3	fair	\$	3,000	\$1,350 State	\$3,000	\$1,350	\$1,500	\$	2,757
YAKHBR	Seaplane Float	Float Structure (Deck)	SP		23 lin ft	3	fair	\$	6,900	\$3,105 State	\$6,900	\$3,105	\$3,450	\$	6,341
YAKHBR	Seaplane Float	Float Hinges (Standard)	SP		2 each	4	good	\$	800	\$540 State	\$800	\$540	\$0	\$	-
YAKHBR Total								\$	886,684	\$480,170	\$886,684	\$480,170	\$	483,360	

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STATE OF ALASKA

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES

STATEWIDE DESIGN and ENGINEERING SERVICES DIVISION
Ports and Harbors Engineer

TONY KNOWLES, GOVERNOR

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January 24, 2000

David Soulak, City Manager
City of Wrangell
P.O. Box 531
Wrangell, AK 99929

Dear Mr. Soulak:

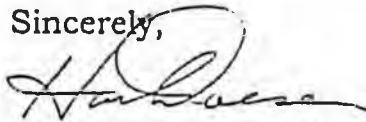
Thank you for the time and hospitality extended during my visit in January. The purpose of my trip was to review that survey report with you and your staff and to discuss the process of eventual transfer of the state owned harbor facilities to the City.

During my visit I walked the floats to personally review the condition of these floats and the issues of concern expressed by your staff. The enclosed estimate reflects those discussions with your staff.

Our proposal does not directly include any consideration of calculated depreciation. It is not our intent to bring the facility up to perfect new condition or to fund depreciation accounts for those assets still in good condition.

The Department believes the estimate of \$3000.0 (thousands) is fair and reasonable to address deferred maintenance and brings state owned facilities in Wrangell to a condition suitable for transfer to the City. The Department is preparing these estimates for deferred maintenance projects and transfer should the Legislature choose to appropriate funds for that purpose.

If you have any questions please do not hesitate to call me at the above number.

Sincerely,

Harold Moeser, P.E.
State Harbor Engineer

Enclosures (1)

cc: Gary Hayden, P.E., Acting Regional Director, Southeast Region.
Michael Downing, P.E., Statewide Design and Engineering Services Director

Summary Information

The Wrangell Harbor includes float systems at Inner Harbor, Fish and Game Float, Reliance Harbor, Shoemaker Bay Harbor, and Standard Oil Float. The capacity of the Wrangell Harbor System is approximately 571 vessels.

Survey:

The Department of Transportation and Public Facilities completed a comprehensive survey and inventory of all public harbor facilities in Alaska in 1992. The Wrangell was surveyed in June 1992. The survey was updated in 1997. The survey was reviewed and updated in January 2000 after consultation with the Wrangell Harbormaster and additional areas of concern were addressed. The survey represent a fair assessment of conditons as of January 2000.

Basis of Estimate:

The estimated replacement costs (in-kind replacement costs for new construction) were assigned to each item on the inventory and are shown as extended cost in the value schedule. These costs were based on 1992 construction cost data. The estimates for proposed state action include an allowance for price escalation (inflation), design, construction and administrative services, an allowance for demolition and disposal, mobilization, and a contingency for identified work items and temporary relocation of vessels and utilities.

Summary of the Estimate.

The conditions found, the proposed state action, and the estimate to bring the State owned Harbor Facilities up to good standard is found in the Schedule of Costs.

SUMMARY

The following information summarizes the Schedule of costs.

Inventoried Replacement Value (IRV) of all facilities and features in inventory.	\$	8,814,241
In-place Value of all features (State and Local) at current conditions.	\$	5,204,791
Inventoried Replacement Value of State Facilities and Features.	\$	7,384,751
In-place Value of State facilities and features.	\$	4,276,448
Cost Estimate to fund proposed State action.	\$	2,999,667

Summary by Harbor

Fish and Game Float	\$	957,472
Inner Harbor	\$	316,666
Reliance Harbor	\$	816,121
Shoemaker Bay Harbor	\$	788,043
Standard Oil Float	\$	121,365
Cost Estimate to fund proposed State action.	\$	2,999,667

Tables

Table 1. Definitions of condition assessments

Condition Code	Condition Assessment	Description of condition
1	Failed	Item condition is broken, worn or at otherwise at the end of its useful life needing replacement or major repair. No in-place value remaining.
2	Poor	Item condition is broken, worn or at otherwise near the end of its useful life needing replacement or major repair but still providing some nominal level of function. Approximately 22.5% of in-place value remaining.
3	Fair	Condition found is worn from normal wear and tear, functional as originally constructed, at approximate its half life at normal exposure and service conditions. Piling with some wear into the treatment layer, deck and bullrail members with aging and nominal deterioration. Approximately 50% of in-place value remaining.
4	Good	Condition found is near new with nominal evidence of age and usage with significant life remaining under normal exposure and service conditions. Approximately 67.5% in-place value remaining
5	New	Condition found is near new with little evidence of age and usage with significant life remaining under normal exposure and service conditions. Approximately 90% or better in-place value remaining.

Table 2: Condition Assessment codes for proposed DOT&PF Action

Condition Code	Condition Assessed	Action Proposed by DOT&PF
1	Failed	Complete replacement of item at 100% of estimated cost.
2	Poor	Complete replacement of item at 100% of estimated cost.
3	Fair	Br. to good or new condition (50% of estimated
4	Good	No action.
5	New	No action

Table 3: Adjustment factors for 1998 cost estimate

Factor	Adjustment Factor	Description
Inflation	14.3%	1.5% inflation to 2001, compounded annually to account for increased cost since the 1992 construction cost database was established.
Design	6%	Design engineering to prepare plans, specifications and estimates are calculated as a percentage of construction.
Construction Services	15%	Construction services include engineering support during construction, on-site project coordination and inspection, and final project close out procedures.
Allowance for demolition, disposal and mobilization	35%	Work items associated with preparation, staging equipment, delivery of materials and other contractor costs associated with construction contract independent of unit price costs.
Contingency	10.0%	For unidentified work elements, temporary relocation of utilities and facilities necessary to undertake the proposed renovation including DOTPF Indirect Cost Allocation and direct costs, anticipated to be less than 5%.

Schedule of Costs

ID	Feature	Item	AG	at Ex	Quantity	Unit	Condition	Desc	Estimated Replacement Cost	In-Place Value	Owner	State		Only	Proposed State Action
											"State or Other"	Estimated Replacement Value	In-Place Value	Maintenance and Repair Cost	
WRAFAG	Approach & Gangway	Decking (for fixed structures)	AG		44	lin ft	3	fair	\$ 21,120	\$9,504	State	\$21,120	\$9,504	\$10,560	\$18,040
WRAFAG	Approach & Gangway	Railing	AG		90	lin ft	3	fair	\$ 2,250	\$1,013	State	\$2,250	\$1,013	\$1,125	\$2,028
WRAFAG	Approach & Gangway	Abutment	AG		1	each	3	fair	\$ 5,000	\$2,250	State	\$5,000	\$2,250	\$2,500	\$4,508
WRAFAG	Approach & Gangway	Piling	AG		7	each	3	fair	\$ 19,800	\$8,820	State	\$19,800	\$8,820	\$9,800	\$17,689
WRAFAG	Approach & Gangway	Cross Braces	AG		14	each	3	fair	\$ 2,800	\$1,260	State	\$2,800	\$1,260	\$1,400	\$2,524
WRAFAG	Approach & Gangway	Support Structure	AG		1	each	3	fair	\$ -	\$0	State	\$0	\$0	\$0	\$0
WRAFAG	Approach & Gangway	Gangway Deck/Skid	AG		1	each	2	poor	\$ 3,600	\$810	State	\$3,600	\$810	\$3,600	\$6,491
WRAFAG	Approach & Gangway	Gangway Hinge (top)	AG		2	each	3	fair	\$ -	\$0	State	\$0	\$0	\$0	\$0
WRAFAG	Approach & Gangway	Gangway Railing	AG		120	lin ft	3	fair	\$ -	\$0	State	\$0	\$0	\$0	\$0
WRAFAG	Approach & Gangway	Gangway Support Structure	AG		1	each	3	fair	\$ 21,600	\$9,720	State	\$21,600	\$9,720	\$10,800	\$19,472
WRAFAG	Approach & Gangway	Gangway Toe (bottom)	AG		1	each	2	poor	\$ -	\$0	State	\$0	\$0	\$0	\$0
WRAFAG	Breakwater	Rubblemound	BW		300	lin ft	4	good	\$ 1,200,000	\$810,000	Other	\$0	\$0	\$0	\$0
WRAFAG	Dock (Pier)	Decking (for fixed structures)	DP		47	lin ft	3	fair	\$ 48,175	\$21,679	State	\$48,175	\$21,679	\$24,088	\$43,430
WRAFAG	Dock (Pier)	Fendering System	DP		0	lin ft	3	fair	\$ -	\$0	State	\$0	\$0	\$0	\$0
WRAFAG	Dock (Pier)	Railing	DP		149	lin ft	3	fair	\$ 3,725	\$1,876	State	\$3,725	\$1,876	863	\$3,358
WRAFAG	Dock (Pier)	Cargo Hoist	DP		1	each	3	fair	\$ 500	\$225	State	\$500	\$225	\$250	\$451
WRAFAG	Dock (Pier)	Piling	DP		24	each	3	fair	\$ 84,000	\$37,800	State	\$84,000	\$37,800	\$42,000	\$75,726
WRAFAG	Dock (Pier)	Cross Braces	DP		4	each	1	failed	\$ 800	\$0	State	\$800	\$0	\$800	\$1,442
WRAFAG	Dock (Pier)	Cross Braces	DP		44	each	3	fair	\$ 8,800	\$3,960	State	\$8,800	\$3,960	\$4,400	\$7,933
WRAFAG	Dock (Pier)	Utilities-Light Distribution System	DP		1	each	3	fair	\$ 9,635	\$4,336	State	\$9,635	\$4,336	\$4,818	\$8,888
WRAFAG	Dock (Pier)	Utilities - Power System (general)	DP		1	each	3	fair	\$ 5,781	\$2,601	State	\$5,781	\$2,601	\$2,891	\$5,212
WRAFAG	Dock (Pier)	Utility System -Other(see comments)	DP		1	other	3	fair	\$ -	\$0	State	\$0	\$0	\$0	\$0
WRAFAG	Dock (Pier)	Disposal - Solid Waste Containers	DP		3	cu ft	3	fair	\$ 30	\$14	State	\$30	\$14	\$15	\$27
WRAFAG	Main Float	Piling	MF	1	5	each	2	poor	\$ 12,000	\$2,700	State	\$12,000	\$2,700	\$12,000	\$21,636
WRAFAG	Main Float	Piling	MF	1	2	each	2	poor	\$ 3,600	\$810	State	\$3,600	\$810	\$3,600	\$6,491
WRAFAG	Main Float	Float Structure (Deck)	MF	1	125	lin ft	2	poor	\$ 31,250	\$7,031	State	\$31,250	\$7,031	\$31,250	\$56,344
WRAFAG	Main Float	Pile Guides (Standard)	MF	1	3	each	2	poor	\$ 1,200	\$270	State	\$1,200	\$270	\$1,200	\$2,184
WRAFAG	Main Float	Pile Guides (Standard)	MF	1	2	each	2	poor	\$ 800	\$180	State	\$800	\$180	\$800	\$1,442
WRAFAG	Main Float	Utilities-Light Distribution System	MF	1	1	each	2	poor	\$ 8,250	\$1,406	State	\$8,250	\$1,406	\$6,250	\$11,269
WRAFAG	Main Float	Utilities - Power System (floats)	MF	1	1	each	2	poor	\$ -	\$0	State	\$0	\$0	\$0	\$0
WRAFAG	Main Float	Utilities - Water System (floats)	MF	1	1	each	2	poor	\$ -	\$0	State	\$0	\$0	\$0	\$0
WRAFAG	Main Float	Piling	MF	2	16	each	2	poor	\$ 24,000	\$5,400	State	\$24,000	\$5,400	\$24,000	\$43,272
WRAFAG	Main Float	Float Structure (Deck)	MF	2	488	lin ft	2	poor	\$ 122,000	\$27,450	State	\$122,000	\$27,450	\$122,000	\$219,965
WRAFAG	Main Float	Float Hinges (Heavy Duty)	MF	2	2	each	2	poor	\$ 1,200	\$270	State	\$1,200	\$270	\$1,200	\$2,184
WRAFAG	Main Float	Pile Guides (Standard)	MF	2	8	each	2	poor	\$ 3,200	\$720	State	\$3,200	\$720	\$3,200	\$5,770
WRAFAG	Main Float	Pile Guides (Standard)	MF	2	8	each	2	poor	\$ 3,200	\$720	State	\$3,200	\$720	\$3,200	\$5,770
WRAFAG	Main Float	Finger (or Stall) Floats	MF	2	6	each	2	poor	\$ 8,211	\$1,847	State	\$8,211	\$1,847	\$8,211	\$14,804
WRAFAG	Main Float	Finger (or Stall) Floats	MF	2	1	each	2	poor	\$ 2,576	\$580	State	\$2,576	\$580	\$2,576	\$4,845
WRAFAG	Main Float	Finger (or Stall) Floats	MF	2	7	each	2	poor	\$ 18,032	\$4,057	State	\$18,032	\$4,057	\$18,032	\$32,512
WRAFAG	Main Float	Finger Float Hinges (Standard)	MF	2	16	each	2	poor	\$ 4,800	\$1,080	State	\$4,800	\$1,080	\$4,800	\$8,654
WRAFAG	Main Float	Finger Float Hinges (Standard)	MF	2	6	each	2	poor	\$ 1,800	\$405	State	\$1,800	\$405	\$1,800	\$3,245

Schedule of Costs

ID	Feature	Item	Mat Ex	Quantity	Unit	Condition	Desc	Estimated Replacement Cost	In-Place Value	Owner "State or Other"	State Only			Proposed State Action
											Estimated Replacement Value	In-Place Value	Maintenance and Repair Cost	
WRAFAG	Main Float	Breasting Piles	MF	2	10	each	2 poor	\$ 20,000	\$4,500	State	\$20,000	\$4,500	\$20,000	\$36,060
WRAFAG	Main Float	Utilities-Light Distribution System	MF	2	1	each	2 poor	\$ 30,665	\$6,900	State	\$30,665	\$6,900	\$30,665	\$55,289
WRAFAG	Main Float	Utilities - Power System (floats)	MF	2	1	each	2 poor	\$ 14,000	\$3,150	State	\$14,000	\$3,150	\$14,000	\$25,242
WRAFAG	Main Float	Utilities - Water System (floats)	MF	2	1	each	2 poor	\$ 4,200	\$945	State	\$4,200	\$945	\$4,200	\$7,573
WRAFAG	Main Float	Fire Protection - Extinguishers	MF	2	1	each	2 poor	\$ 500	\$113	State	\$500	\$113	\$500	\$902
WRAFAG	Main Float	Component - Other (see comments)	MF	2	1	each	2 poor	\$ -	\$0	State	\$0	\$0	\$0	\$0
WRAFAG	Main Float	Piling	MF	3	3	each	2 poor	\$ 7,200	\$1,020	State	\$7,200	\$1,020	\$7,200	\$12,982
WRAFAG	Main Float	Piling	MF	3	1	each	2 poor	\$ 1,800	\$405	State	\$1,800	\$405	\$1,800	\$3,245
WRAFAG	Main Float	Float Structure (Deck)	MF	3	75	lin ft	2 poor	\$ 18,750	\$4,219	State	\$18,750	\$4,219	\$18,750	\$33,806
WRAFAG	Main Float	Float Hinges (Standard)	MF	3	2	each	2 poor	\$ 800	\$180	State	\$800	\$180	\$800	\$1,442
WRAFAG	Main Float	Pile Guides (Standard)	MF	3	1	each	2 poor	\$ 400	\$90	State	\$400	\$90	\$400	\$721
WRAFAG	Main Float	Pile Guides (Standard)	MF	3	3	each	2 poor	\$ 1,200	\$270	State	\$1,200	\$270	\$1,200	\$2,164
WRAFAG	Main Float	Finger (or Stall) Floats	MF	3	1	each	2 poor	\$ 5,382	\$1,211	State	\$5,382	\$1,211	\$5,382	\$9,704
WRAFAG	Main Float	Finger Float Hinges (Standard)	MF	3	2	each	2 poor	\$ 800	\$135	State	\$800	\$135	\$800	\$1,082
WRAFAG	Main Float	Utilities-Light Distribution System	MF	3	1	each	2 poor	\$ 4,920	\$1,107	State	\$4,920	\$1,107	\$4,920	\$8,871
WRAFAG	Main Float	Utilities - Power System (floats)	MF	3	1	each	2 poor	\$ 1,000	\$225	State	\$1,000	\$225	\$1,000	\$1,803
WRAFAG	Main Float	Utilities - Water System (floats)	MF	3	1	each	2 poor	\$ 300	\$68	State	\$300	\$68	\$300	\$541
WRAFAG	Main Float	Piling	MF	4	5	each	2 poor	\$ 14,000	\$3,150	State	\$14,000	\$3,150	\$14,000	\$25,242
WRAFAG	Main Float	Float Structure (Deck)	MF	4	125	lin ft	2 poor	\$ 31,250	\$7,031	State	\$31,250	\$7,031	\$31,250	\$58,344
WRAFAG	Main Float	Float Hinges (Standard)	MF	4	2	each	2 poor	\$ 800	\$180	State	\$800	\$180	\$800	\$1,442
WRAFAG	Main Float	Pile Guides (Standard)	MF	4	5	each	2 poor	\$ 2,000	\$450	State	\$2,000	\$450	\$2,000	\$3,606
WRAFAG	Main Float	Utilities-Light Distribution System	MF	4	1	each	2 poor	\$ 6,250	\$1,406	State	\$6,250	\$1,406	\$6,250	\$11,289
WRAFAG	Main Float	Utilities - Water System (floats)	MF	4	1	each	2 poor	\$ -	\$0	State	\$0	\$0	\$0	\$0
WRAFAG	Total							\$ 1,847,552	\$1,007,948		\$647,552	\$197,948		\$957,472
WRRAINH	Approach & Gangway	Decking (for fixed structures)	AG		87	lin ft	3 fair	\$ 20,880	\$9,398	State	\$20,880	\$9,398	\$10,440	\$18,823
WRRAINH	Approach & Gangway	Railing	AG		174	lin ft	3 fair	\$ 4,350	\$1,958	State	\$4,350	\$1,958	\$2,175	\$3,922
WRRAINH	Approach & Gangway	Abutment	AG		1	each	2 poor	\$ 5,000	\$1,125	State	\$5,000	\$1,125	\$5,000	\$9,015
WRRAINH	Approach & Gangway	Piling	AG		12	each	4 good	\$ 28,800	\$19,440	State	\$28,800	\$19,440	\$0	\$0
WRRAINH	Approach & Gangway	Cross Braces	AG		8	each	1 failed	\$ 1,600	\$0	State	\$1,600	\$0	\$1,600	\$2,885
WRRAINH	Approach & Gangway	Cross Braces	AG		8	each	3 fair	\$ 1,200	\$540	State	\$1,200	\$540	\$600	\$1,082
WRRAINH	Approach & Gangway	Support Structure	AG		1	each	4 good	\$ -	\$0	State	\$0	\$0	\$0	\$0
WRRAINH	Approach & Gangway	Gangway Deck/Skid	AG		1	each	4 good	\$ 3,000	\$2,025	State	\$3,000	\$2,025	\$0	\$0
WRRAINH	Approach & Gangway	Gangway Hinge (top)	AG		2	each	3 fair	\$ -	\$0	State	\$0	\$0	\$0	\$0
WRRAINH	Approach & Gangway	Gangway Railing	AG		100	lin ft	4 good	\$ -	\$0	State	\$0	\$0	\$0	\$0
WRRAINH	Approach & Gangway	Gangway Support Structure	AG		1	each	4 good	\$ 18,000	\$12,150	State	\$18,000	\$12,150	\$0	\$0
WRRAINH	Approach & Gangway	Gangway Toe (bottom)	AG		1	each	4 good	\$ -	\$0	State	\$0	\$0	\$0	\$0
WRRAINH	Gangway Float	Float Structure (Deck)	GF		20	lin ft	4 good	\$ 7,200	\$4,860	State	\$7,200	\$4,860	\$0	\$0
WRRAINH	Gangway Float	Utility System -Other(see comments)	GF		1	other	4 good	\$ -	\$0	State	\$0	\$0	\$0	\$0
WRRAINH	Moorage Basin	Minimum Depth	MB		50	ft MLLW	2 poor	\$ -	\$0	Other	\$0	\$0	\$0	\$0

Schedule of Costs

ID	Feature	Item	Mat Ex	Quantity	Unit	Condition	Description	Estimated Replacement Cost	In-Place Value	Owner	State Only				
										"State or Other"	Estimated Replacement Value	In-Place Value	Maintenance and Repair Cost	Proposed State Action	
WRAINH	Main Float	Piling	MF	22	each	4	good	\$ 39,600	\$26,730	State	\$39,600	\$26,730	\$0	\$0	
WRAINH	Main Float	Float Structure (Deck)	MF	418	lin ft	4	good	\$ 104,500	\$70,538	State	\$104,500	\$70,538	\$0	\$0	
WRAINH	Main Float	Float Hinges (Standard)	MF	2	each	4	good	\$ 800	\$540	State	\$800	\$540	\$0	\$0	
WRAINH	Main Float	Pile Guides (Standard)	MF	12	each	4	good	\$ 4,800	\$3,240	State	\$4,800	\$3,240	\$0	\$0	
WRAINH	Main Float	Pile Guides (Standard)	MF	10	each	2	poor	\$ 4,000	\$900	State	\$4,000	\$900	\$4,000	\$7,212	
WRAINH	Main Float	Finger (or Stall) Floats	MF	22	each	3	fair	\$ 23,656	\$10,645	State	\$23,656	\$10,645	\$11,828	\$21,325	
WRAINH	Main Float	Finger (or Stall) Floats	MF	10	each	3	fair	\$ 29,440	\$13,248	State	\$29,440	\$13,248	\$14,720	\$26,540	
WRAINH	Main Float	Finger Float Hinges (Standard)	MF	20	each	4	good	\$ 6,000	\$4,050	State	\$6,000	\$4,050	\$0	\$0	
WRAINH	Main Float	Utilities-Light Distribution System	MF	1	each	4	good	\$ 32,443	\$21,899	State	\$32,443	\$21,899	\$0	\$0	
WRAINH	Main Float	Utilities - Power System (floats)	MF	1	each	3	fair	\$ 32,000	\$14,400	State	\$32,000	\$14,400	\$18,000	\$28,848	
WRAINH	Main Float	Utilities - Water System (floats)	MF	1	each	3	fair	\$ 9,600	\$4,320	State	\$9,600	\$4,320	\$4,800	\$8,654	
WRAINH	Main Float	Fire Protection - Extinguishers	MF	2	each	4	good	\$ 1,000	\$675	State	\$1,000	\$675	\$0	\$0	
WRAINH	Main Float	Piling	MF	3	18	each	4	good	\$ 27,000	\$18,225	State	\$27,000	\$18,225	\$0	\$0
WRAINH	Main Float	Float Structure (Deck)	MF	3	370	lin ft	3	fair	\$ 92,500	\$41,625	State	\$92,500	\$41,625	\$40,250	\$83,389
WRAINH	Main Float	Float Hinges (Standard)	MF	3	2	each	4	good	\$ 800	\$540	State	\$800	\$540	\$0	\$0
WRAINH	Main Float	Pile Guides (Standard)	MF	3	9	each	4	good	\$ 3,600	\$2,430	State	\$3,600	\$2,430	\$0	\$0
WRANH	Main Float	Finger (or Stall) Floats	MF	3	9	each	3	fair	\$ 9,877	\$4,355	State	\$9,877	\$4,355	\$4,839	\$8,724
WRAINH	Main Float	Finger (or Stall) Floats	MF	3	12	each	3	fair	\$ 35,328	\$15,898	State	\$35,328	\$15,898	\$17,664	\$31,848
WRAINH	Main Float	Finger Float Hinges (Standard)	MF	3	12	each	4	good	\$ 3,600	\$2,430	State	\$3,600	\$2,430	\$0	\$0
WRAINH	Main Float	Utilities-Light Distribution System	MF	3	1	each	3	fair	\$ 28,284	\$12,728	State	\$28,284	\$12,728	\$14,142	\$25,498
WRAINH	Main Float	Utilities - Power System (floats)	MF	3	1	each	3	fair	\$ 21,000	\$9,450	State	\$21,000	\$9,450	\$10,500	\$18,932
WRAINH	Main Float	Utilities - Water System (floats)	MF	3	1	each	3	fair	\$ 6,300	\$2,835	State	\$6,300	\$2,835	\$3,150	\$5,879
WRAINH	Main Float	Fire Protection - Extinguishers	MF	3	2	each	4	good	\$ 1,000	\$675	State	\$1,000	\$675	\$0	\$0
WRAINH	Marginal Float	Piling	MG	1	1	each	4	good	\$ 2,400	\$1,620	State	\$2,400	\$1,620	\$0	\$0
WRAINH	Marginal Float	Piling	MG	1	5	each	4	good	\$ 9,000	\$6,075	State	\$9,000	\$6,075	\$0	\$0
WRAINH	Marginal Float	Float Structure (Deck)	MG	1	225	lin ft	4	good	\$ 51,750	\$34,931	State	\$51,750	\$34,931	\$0	\$0
WRAINH	Marginal Float	Pile Guides (Standard)	MG	1	6	each	4	good	\$ 2,400	\$1,620	State	\$2,400	\$1,620	\$0	\$0
WRAINH	Marginal Float	Finger (or Stall) Floats	MG	1	3	each	4	good	\$ 3,226	\$2,177	State	\$3,226	\$2,177	\$0	\$0
WRAINH	Marginal Float	Utilities-Light Distribution System	MG	1	1	each	3	fair	\$ 11,951	\$5,378	State	\$11,951	\$5,378	\$5,976	\$10,774
WRAINH	Marginal Float	Utilities - Power System (floats)	MG	1	1	each	3	fair	\$ 3,000	\$1,350	State	\$3,000	\$1,350	\$1,500	\$2,705
WRAINH	Marginal Float	Utilities - Water System (floats)	MG	1	1	each	3	fair	\$ 900	\$405	State	\$900	\$405	\$450	\$811
WRAINH	Marginal Float	Component - Other (see comments)	MG	1	1	each	4	good	\$ -	\$0	State	\$0	\$0	\$0	\$0
WRAINH	Upland Facilities	Facilities - Parking (by stall)	UF	50	stalls	4	good	\$ -	\$0	Other	\$0	\$0	\$0	\$0	
WRAINH	Upland Facilities	Utilities-Light Distribution System	UF	1	each	4	good	\$ -	\$0	Other	\$0	\$0	\$0	\$0	
WRAINH	Upland Facilities	Disposal - Waste Oil Containers	UF	500	gal	4	good	\$ 2,500	\$1,688	Other	\$0	\$0	\$0	\$0	
WRAINH	Upland Facilities	Disposal - Solid Waste Containers	UF	1000	cu ft	4	good	\$ 10,000	\$6,750	Other	\$0	\$0	\$0	\$0	
WRAINH	Total							\$ 704,084	\$395,862		\$691,584	\$387,424		\$316,666	
WRARLH	Approach & Gangway	Gangway Deck/Skid	AG	1	1	each	5	new	\$ 3,900	\$3,510	State	\$3,900	\$3,510	\$0	\$0
WRARLH	Approach & Gangway	Gangway Hinge (top)	AG	1	2	each	4	good	\$ -	\$0	State	\$0	\$0	\$0	\$0
WRARLH	Approach & Gangway	Gangway Railing	AG	1	100	lin ft	5	new	\$ -	\$0	State	\$0	\$0	\$0	\$0
WRARLH	Approach & Gangway	Gangway Support Structure	AG	1	1	each	5	new	\$ 23,400	\$21,060	State	\$23,400	\$21,060	\$0	\$0

Schedule of Costs

ID	Feature	Item	at Ext	Quantity	Unit	Condition	Desc	Estimated Replacement Cost	In-Place Value	Owner "State or Other"	State Only			Proposed State Action
											Estimated Replacement Value	Maintenance and Repair Cost	In-Place Value	
WRARLH	Approach & Gangway	Gangway Toe (bottom)	AG 1	1	each	4	good	\$ -	\$0	State	\$0	\$0	\$0	\$0
WRARLH	Approach & Gangway	Abutment	AG 2	1	each	4	good	\$ 5,000	\$3,375	State	\$5,000	\$3,375	\$0	\$0
WRARLH	Approach & Gangway	Support Structure	AG 2	1	each	4	good	\$ -	\$0	State	\$0	\$0	\$0	\$0
WRARLH	Approach & Gangway	Gangway Deck/Skid	AG 2	1	each	4	good	\$ 3,600	\$2,430	State	\$3,600	\$2,430	\$0	\$0
WRARLH	Approach & Gangway	Gangway Hinge (top)	AG 2	2	each	4	good	\$ -	\$0	State	\$0	\$0	\$0	\$0
WRARLH	Approach & Gangway	Gangway Railing	AG 2	120	lin ft	4	good	\$ -	\$0	State	\$0	\$0	\$0	\$0
WRARLH	Approach & Gangway	Gangway Support Structure	AG 2	1	each	4	good	\$ 21,600	\$14,580	State	\$21,600	\$14,580	\$0	\$0
WRARLH	Approach & Gangway	Gangway Toe (bottom)	AG 2	1	each	4	good	\$ -	\$0	State	\$0	\$0	\$0	\$0
WRARLH	Dock (Pier)	Decking (for fixed structures)	DP	110	lin ft	3	fair	\$ 192,500	\$88,625	State	\$192,500	\$88,625	\$96,250	\$173,539
WRARLH	Dock (Pier)	Fendering System	DP	1	lin ft	4	good	\$ 200	\$135	State	\$200	\$135	\$0	\$0
WRARLH	Dock (Pier)	Ladders	DP	2	each	4	good	\$ 1,000	\$675	State	\$1,000	\$675	\$0	\$0
WRARLH	Dock (Pier)	Cargo Hoist	DP	1	each	4	good	\$ 1,000	\$675	State	\$1,000	\$675	\$0	\$0
WRARLH	Dock (Pier)	Piling	DP	66	each	4	good	\$ 198,000	\$133,650	State	\$198,000	\$133,650	\$0	\$0
WRARLH	Dock (Pier)	Cross Braces	DP	32	each	1	failed	\$ 6,400	\$0	State	\$6,400	\$0	\$6,400	\$11,539
WRARLH	Dock (Pier)	Cross Braces	DP	18	each	3	fair	\$ 3,600	\$1,620	State	\$3,600	\$1,620	\$1,800	\$3,245
WRARLH	Dock (Pier)	Facilities - Harbor Office	DP	0	sq ft	3	fair	\$ -	\$0	Other	\$0	\$0	\$0	\$0
WRARLH	Dock (Pier)	Facilities - Restrooms	DP	1	each	3	fair	\$ 5,000	\$2,250	Other	\$0	\$0	\$0	\$0
WRARLH	Dock (Pier)	Utilities-Light Distribution System	DP	1	each	2	poor	\$ 38,500	\$8,663	State	\$38,500	\$8,663	\$38,500	\$69,416
WRARLH	Dock (Pier)	Utilities - Power System (general)	DP	1	each	2	poor	\$ 23,100	\$5,198	State	\$23,100	\$5,198	\$23,100	\$41,649
WRARLH	Dock (Pier)	Utilities - Water System (general)	DP	1	each	2	poor	\$ 15,400	\$3,465	State	\$15,400	\$3,465	\$15,400	\$27,768
WRARLH	Dock (Pier)	Utility System -Other(see comments)	DP	2	other	4	good	\$ -	\$0	Other	\$0	\$0	\$0	\$0
WRARLH	Dock (Pier)	Disposal - Solid Waste Containers	DP	4	cu ft	4	good	\$ 40	\$27	Other	\$0	\$0	\$0	\$0
WRARLH	Dock (Pier)	Fire Protection - Extinguishers	DP	2	each	4	good	\$ 1,000	\$675	Other	\$0	\$0	\$0	\$0
WRARLH	Grid	Railing	G	180	lin ft	3	fair	\$ 4,500	\$2,025	State	\$4,500	\$2,025	\$2,250	\$4,057
WRARLH	Grid	Cross Braces	G	12	each	4	good	\$ 3,600	\$2,430	State	\$3,600	\$2,430	\$0	\$0
WRARLH	Grid	Top Beams	G	13	each	4	good	\$ 7,800	\$5,265	State	\$7,800	\$5,265	\$0	\$0
WRARLH	Grid	Bearing Piles	G	104	each	3	fair	\$ 158,000	\$70,200	State	\$158,000	\$70,200	\$78,000	\$140,634
WRARLH	Grid	Breasting Piles	G	24	each	4	good	\$ 48,000	\$32,400	State	\$48,000	\$32,400	\$0	\$0
WRARLH	Grid	Catwalks	G	1	each	3	fair	\$ 21,600	\$9,720	State	\$21,600	\$9,720	\$10,800	\$19,472
WRARLH	Grid	Utilities-Light Distribution System	G	1	each	3	fair	\$ 1,800	\$810	State	\$1,800	\$810	\$900	\$1,823
WRARLH	Grid	Utilities - Power System (general)	G	1	each	4	good	\$ -	\$0	State	\$0	\$0	\$0	\$0
WRARLH	Grid	Component - Other (see comments)	G	6	each	4	good	\$ -	\$0	State	\$0	\$0	\$0	\$0
WRARLH	Grid	Component - Other (see comments)	G	1	each	3	fair	\$ -	\$0	State	\$0	\$0	\$0	\$0
WRARLH	Main Float	Piling	MF 1	3	each	3	fair	\$ 5,400	\$2,430	State	\$5,400	\$2,430	\$2,700	\$4,868
WRARLH	Main Float	Float Structure (Deck)	MF 1	100	lin ft	3	fair	\$ -	\$0	State	\$0	\$0	\$0	\$0
WRARLH	Main Float	Pile Guides (Standard)	MF 1	3	each	4	good	\$ 1,200	\$810	State	\$1,200	\$810	\$0	\$0
WRARLH	Main Float	Piling	MF 2	4	each	4	good	\$ 8,400	\$5,670	State	\$8,400	\$5,670	\$0	\$0
WRARLH	Main Float	Float Structure (Deck)	MF 2	158	lin ft	4	good	\$ 47,400	\$31,995	State	\$47,400	\$31,995	\$0	\$0
WRARLH	Main Float	Float Hinges (Standard)	MF 2	2	each	3	fair	\$ 800	\$360	State	\$800	\$360	\$400	\$721
WRARLH	Main Float	Pile Guides (Standard)	MF 2	4	each	4	good	\$ 1,600	\$1,080	State	\$1,600	\$1,080	\$0	\$0
WRARLH	Main Float	Finger (or Stall) Floats	MF 2	2	each	3	fair	\$ 2,910	\$1,309	State	\$2,910	\$1,309	\$1,455	\$2,823

Schedule of Costs

ID	Feature	Item	Mat	Ext	Quantity	Unit	Condition	Desc	Estimated Replacement Cost	In-Place Value	Owner	State Only			Proposed State Action
											"State or Other"	Estimated Replacement Value	In-Place Value	Maintenance and Repair Cost	
WRARLH	Main Float	Utilities - Power System (floats)	MF	2	1	each	2	poor	\$ 2,000	\$450	State	\$2,000	\$450	\$2,000	\$3,608
WRARLH	Main Float	Utilities - Water System (floats)	MF	2	1	each	2	poor	\$ 600	\$135	State	\$600	\$135	\$600	\$1,082
WRARLH	Main Float	Fire Protection - Extinguishers	MF	2	1	each	4	good	\$ 500	\$338	Other	\$0	\$0	\$0	\$0
WRARLH	Main Float	Mooring Dolphins	MF	3	1	each	2	poor	\$ 9,000	\$2,025	State	\$9,000	\$2,025	\$9,000	\$16,227
WRARLH	Main Float	Piling	MF	3	20	each	4	good	\$ 36,000	\$24,300	State	\$36,000	\$24,300	\$0	\$0
WRARLH	Main Float	Float Structure (Deck)	MF	3	674	lin ft	3	fair	\$ 168,500	\$75,825	State	\$168,500	\$75,825	\$84,250	\$151,903
WRARLH	Main Float	Pile Guides (Standard)	MF	3	2	each	3	fair	\$ 800	\$360	State	\$800	\$360	\$400	\$721
WRARLH	Main Float	Pile Guides (Standard)	MF	3	18	each	3	fair	\$ 7,200	\$3,240	State	\$7,200	\$3,240	\$3,600	\$6,491
WRARLH	Main Float	Utilities-Light Distribution System	MF	3	1	each	2	poor	\$ 33,700	\$7,583	State	\$33,700	\$7,583	\$33,700	\$60,761
WRARLH	Main Float	Utilities - Power System (floats)	MF	3	1	each	2	poor	\$ -	\$0	State	\$0	\$0	\$0	\$0
WRARLH	Main Float	Utilities - Water System (floats)	MF	3	1	each	2	poor	\$ -	\$0	State	\$0	\$0	\$0	\$0
WRARLH	Main Float	Piling	MF	4	1	each	4	good	\$ 1,800	\$1,215	State	\$1,800	\$1,215	\$0	\$0
WRARLH	Main Float	Float Structure (Deck)	MF	4	56	lin ft	3	fair	\$ 8,400	\$3,780	State	\$8,400	\$3,780	\$4,200	\$7,573
WRARLH	Main Float	Float Hinges (Standard)	MF	4	2	each	3	fair	\$ 800	\$380	State	\$800	\$360	\$400	\$721
WRARLH	Main Float	Pile Guides (Standard)	MF	4	1	each	4	good	\$ 400	\$270	State	\$400	\$270	\$0	\$0
WRARLH	Main Float	Finger (or Stall) Floats	MF	4	4	each	3	fair	\$ 7,935	\$3,571	State	\$7,935	\$3,571	\$3,968	\$7,153
WRARLH	Main Float	Utilities - Power System (floats)	MF	4	1	each	3	fair	\$ 4,000	\$1,800	State	\$4,000	\$1,800	\$2,000	\$3,606
WRARLH	Main Float	Piling	MF	5	1	each	4	good	\$ 2,800	\$1,890	State	\$2,800	\$1,890	\$0	\$0
WRARLH	Main Float	Float Structure (Deck)	MF	5	56	lin ft	3	fair	\$ 8,400	\$3,780	State	\$8,400	\$3,780	\$4,200	\$7,573
WRARLH	Main Float	Float Hinges (Standard)	MF	5	2	each	3	fair	\$ 800	\$360	State	\$800	\$360	\$400	\$721
WRARLH	Main Float	Pile Guides (Standard)	MF	5	1	each	4	good	\$ 400	\$270	State	\$400	\$270	\$0	\$0
WRARLH	Main Float	Finger (or Stall) Floats	MF	5	4	each	3	fair	\$ 7,935	\$3,571	State	\$7,935	\$3,571	\$3,968	\$7,153
WRARLH	Main Float	Utilities - Power System (floats)	MF	5	1	each	3	fair	\$ 4,000	\$1,800	State	\$4,000	\$1,800	\$2,000	\$3,606
WRARLH	Main Float	Piling	MF	6	2	each	4	good	\$ 5,600	\$3,780	State	\$5,600	\$3,780	\$0	\$0
WRARLH	Main Float	Float Structure (Deck)	MF	6	66	lin ft	4	good	\$ 9,900	\$6,683	State	\$9,900	\$6,683	\$0	\$0
WRARLH	Main Float	Float Hinges (Standard)	MF	6	2	each	3	fair	\$ 800	\$360	State	\$800	\$360	\$400	\$721
WRARLH	Main Float	Pile Guides (Standard)	MF	6	2	each	3	fair	\$ 800	\$360	State	\$800	\$360	\$400	\$721
WRARLH	Main Float	Finger (or Stall) Floats	MF	6	2	each	3	fair	\$ 3,968	\$1,785	State	\$3,968	\$1,785	\$1,984	\$3,577
WRARLH	Main Float	Finger (or Stall) Floats	MF	6	2	each	4	good	\$ 5,348	\$3,610	State	\$5,348	\$3,610	\$0	\$0
WRARLH	Main Float	Utilities - Power System (floats)	MF	6	1	each	4	good	\$ 4,000	\$2,700	State	\$4,000	\$2,700	\$0	\$0
WRARLH	Main Float	Piling	MF	7	1	each	4	good	\$ 1,800	\$1,215	State	\$1,800	\$1,215	\$0	\$0
WRARLH	Main Float	Piling	MF	7	1	each	4	good	\$ 2,800	\$1,890	State	\$2,800	\$1,890	\$0	\$0
WRARLH	Main Float	Float Structure (Deck)	MF	7	69	lin ft	4	good	\$ 10,350	\$6,986	State	\$10,350	\$6,986	\$0	\$0
WRARLH	Main Float	Float Hinges (other)	MF	7	1	each	3	fair	\$ 500	\$225	State	\$500	\$225	\$250	\$451
WRARLH	Main Float	Float Hinges (Standard)	MF	7	1	each	4	good	\$ 400	\$270	State	\$400	\$270	\$0	\$0
WRARLH	Main Float	Finger (or Stall) Floats	MF	7	4	each	4	good	\$ 10,695	\$7,219	State	\$10,695	\$7,219	\$0	\$0
WRARLH	Main Float	Utilities - Power System (floats)	MF	7	1	each	3	fair	\$ 4,000	\$1,800	State	\$4,000	\$1,800	\$2,000	\$3,606
WRARLH	Main Float	Piling	MF	8	4	each	4	good	\$ 7,200	\$4,860	State	\$7,200	\$4,860	\$0	\$0
WRARLH	Main Float	Float Structure (Deck)	MF	8	69	lin ft	3	fair	\$ 10,350	\$4,658	State	\$10,350	\$4,658	\$5,175	\$9,331
WRARLH	Main Float	Float Hinges (Standard)	MF	8	2	each	4	good	\$ 800	\$540	State	\$800	\$540	\$0	\$0
WRARLH	Main Float	Pile Guides (other)	MF	8	1	each	2	poor	\$ 450	\$101	State	\$450	\$101	\$450	\$811

Schedule of Costs

ID	Feature	Item	Mat Ex	Quantity	Unit	Condition	Desc	Estimated Replacement Cost	In-Place Value	Owner State or Other	State Only			Proposed State Action
											Estimated Replacement Value	In-Place Value	Maintenance and Repair Cost	
WRARLH	Main Float	Pile Guides (Standard)	MF	8	1 each	4	good	\$ 400	\$270	State	\$400	\$270	\$0	\$0
WRARLH	Main Float	Finger (or Stall) Floats	MF	8	4 each	3	fair	\$ 10,695	\$4,813	State	\$10,695	\$4,813	\$5,348	\$9,842
WRARLH	Main Float	Utilities - Power System (floats)	MF	8	1 each	2	poor	\$ 4,000	\$900	State	\$4,000	\$900	\$4,000	\$7,212
WRARLH	Seaplane Float	Piling	SP	5	each	4	good	\$ 9,000	\$6,075	Other	\$0	\$0	\$0	\$0
WRARLH	Seaplane Float	Piling	SP	1	each	4	good	\$ 2,800	\$1,890	Other	\$0	\$0	\$0	\$0
WRARLH	Seaplane Float	Float Structure (Deck)	SP	160	lin ft	3	fair	\$ 160,000	\$72,000	Other	\$0	\$0	\$0	\$0
WRARLH	Seaplane Float	Pile Guides (Standard)	SP	6	each	4	good	\$ 2,400	\$1,620	Other	\$0	\$0	\$0	\$0
WRARLH	Seaplane Float	Utilities-Light Distribution System	SP	1	each	4	good	\$ 32,000	\$21,600	Other	\$0	\$0	\$0	\$0
WRARLH	Seaplane Float	Utilities - Water System (general)	SP	1	each	4	good	\$ -	\$0	Other	\$0	\$0	\$0	\$0
WRARLH	Upland Facilities	Facilities - Parking (by acre)	UF	0.14	acres	5	new	\$ -	\$0	Other	\$0	\$0	\$0	\$0
WRARLH	Upland Facilities	Disposal - Waste Oil Containers	UF	500	gal	5	new	\$ 2,500	\$2,250	Other	\$0	\$0	\$0	\$0
WRARLH	Total							\$ 1,463,775	\$752,497		\$1,248,535	\$643,773	\$0	\$816,121
WRASHB	Approach & Gangway	Decking (for fixed structures)	AG	1	100 lin ft	4	good	\$ 30,000	\$20,250	State	\$30,000	\$20,250	\$0	\$0
WRASHB	Approach & Gangway	Railing	AG	1	200 lin ft	3	fair	\$ 5,000	\$2,250	State	\$5,000	\$2,250	\$2,500	\$4,508
WRASHB	Approach & Gangway	Abutment	AG	1	1 each	4	good	\$ 5,000	\$3,375	State	\$5,000	\$3,375	\$0	\$0
WRASHB	Approach & Gangway	Piling	AG	1	8 each	4	good	\$ 24,000	\$16,200	State	\$24,000	\$16,200	\$0	\$0
WRASHB	Approach & Gangway	Support Structure	AG	1	1 each	4	good	\$ -	\$0	State	\$0	\$0	\$0	\$0
WRASHB	Approach & Gangway	Gangway Deck/Skid	AG	1	1 each	3	fair	\$ 3,000	\$1,350	State	\$3,000	\$1,350	\$1,500	\$2,705
WRASHB	Approach & Gangway	Gangway Hinge (top)	AG	1	2 each	4	good	\$ -	\$0	State	\$0	\$0	\$0	\$0
WRASHB	Approach & Gangway	Gangway Railing	AG	1	100 lin ft	4	good	\$ -	\$0	State	\$0	\$0	\$0	\$0
WRASHB	Approach & Gangway	Gangway Support Structure	AG	1	1 each	4	good	\$ 18,000	\$12,150	State	\$18,000	\$12,150	\$0	\$0
WRASHB	Approach & Gangway	Utilities-Light Distribution System	AG	1	1 each	3	fair	\$ 7,500	\$3,375	State	\$7,500	\$3,375	\$3,750	\$6,761
WRASHB	Approach & Gangway	Decking (for fixed structures)	AG	2	100 lin ft	4	good	\$ 30,000	\$20,250	State	\$30,000	\$20,250	\$0	\$0
WRASHB	Approach & Gangway	Railing	AG	2	200 lin ft	3	fair	\$ 5,000	\$2,250	State	\$5,000	\$2,250	\$2,500	\$4,508
WRASHB	Approach & Gangway	Abutment	AG	2	1 each	4	good	\$ 5,000	\$3,375	State	\$5,000	\$3,375	\$0	\$0
WRASHB	Approach & Gangway	Piling	AG	2	8 each	4	good	\$ 24,000	\$16,200	State	\$24,000	\$16,200	\$0	\$0
WRASHB	Approach & Gangway	Support Structure	AG	2	1 each	4	good	\$ -	\$0	State	\$0	\$0	\$0	\$0
WRASHB	Approach & Gangway	Gangway Deck/Skid	AG	2	1 each	3	fair	\$ 3,000	\$1,350	State	\$3,000	\$1,350	\$1,500	\$2,705
WRASHB	Approach & Gangway	Gangway Hinge (top)	AG	2	2 each	4	good	\$ -	\$0	State	\$0	\$0	\$0	\$0
WRASHB	Approach & Gangway	Gangway Railing	AG	2	100 lin ft	4	good	\$ -	\$0	State	\$0	\$0	\$0	\$0
WRASHB	Approach & Gangway	Gangway Support Structure	AG	2	1 each	4	good	\$ 18,000	\$12,150	State	\$18,000	\$12,150	\$0	\$0
WRASHB	Approach & Gangway	Gangway Toe (bottom)	AG	2	1 each	3	fair	\$ -	\$0	State	\$0	\$0	\$0	\$0
WRASHB	Approach & Gangway	Utilities-Light Distribution System	AG	2	1 each	3	fair	\$ 7,500	\$3,375	State	\$7,500	\$3,375	\$3,750	\$6,761
WRASHB	Breakwater	Rubblemound	BW	700	lin ft	4	good	\$ 2,800,000	\$1,890,000	State	\$2,800,000	\$1,890,000	\$0	\$0
WRASHB	Grid	Cross Braces	G	7	each	5	new	\$ 2,100	\$1,890	State	\$2,100	\$1,890	\$0	\$0
WRASHB	Grid	Top Beams	G	11	each	5	new	\$ 11,000	\$9,900	State	\$11,000	\$9,900	\$0	\$0
WRASHB	Grid	Bearing Piles	G	22	each	5	new	\$ 44,000	\$39,600	State	\$44,000	\$39,600	\$0	\$0
WRASHB	Grid	Breasting Piles	G	16	each	5	new	\$ 40,000	\$36,000	State	\$40,000	\$36,000	\$0	\$0
WRASHB	Gangway Float	Float Structure (Deck)	GF	1	16 lin ft	3	fair	\$ 5,040	\$2,268	State	\$5,040	\$2,268	\$2,520	\$4,544
WRASHB	Gangway Float	Float Hinges (Heavy Duty)	GF	1	2 each	4	good	\$ 1,200	\$810	State	\$1,200	\$810	\$0	\$0
WRASHB	Gangway Float	Float Structure (Deck)	GF	2	16 lin ft	3	fair	\$ 5,040	\$2,268	State	\$5,040	\$2,268	\$2,520	\$4,544

Schedule of Costs

ID	Feature	Item	Mat Ex	Quantity	Unit	Condition	Desc	Estimated Replacement Cost	In-Place Value	Owner	State		Only	Proposed State Action	
										"State or Other"	Estimated Replacement Value	In-Place Value	Maintenance and Repair Cost		
WRASHB	Gangway Float	Float Hinges (Heavy Duty)	GF	2	each	4	good	\$ 1,200	\$810	State	\$1,200	\$810	\$0	\$0	
WRASHB	Launch Ramp	Piling	LR	5	each	4	good	\$ 7,500	\$5,063	State	\$7,500	\$5,063	\$0	\$0	
WRASHB	Launch Ramp	Float Hinges (Standard)	LR	22	each	4	good	\$ 8,800	\$5,940	State	\$8,800	\$5,940	\$0	\$0	
WRASHB	Launch Ramp	Pile Guides (Standard)	LR	5	each	4	good	\$ 2,000	\$1,350	State	\$2,000	\$1,350	\$0	\$0	
WRASHB	Launch Ramp	Ramp Length	LR	208	lin ft	4	good	\$ 66,560	\$44,928	State	\$66,560	\$44,928	\$0	\$0	
WRASHB	Launch Ramp	Ramp Length	LR	50	lin ft	4	good	\$ 24,000	\$16,200	State	\$24,000	\$16,200	\$0	\$0	
WRASHB	Launch Ramp	Ramp Float	LR	228	each	4	good	\$ 31,188	\$21,052	State	\$31,188	\$21,052	\$0	\$0	
WRASHB	Main Float	Piling	MF	7	each	4	good	\$ 10,500	\$7,088	State	\$10,500	\$7,088	\$0	\$0	
WRASHB	Main Float	Float Structure (Deck)	MF	320	lin ft	3	fair	\$ 57,600	\$25,920	State	\$57,600	\$25,920	\$28,800	\$51,826	
WRASHB	Main Float	Float Hinges (Heavy Duty)	MF	2	each	4	good	\$ 1,200	\$810	State	\$1,200	\$810	\$0	\$0	
WRASHB	Main Float	Pile Guides (Heavy Duty)	MF	7	each	4	good	\$ 3,500	\$2,363	State	\$3,500	\$2,363	\$0	\$0	
WRASHB	Main Float	Finger (or Stall) Floats	MF	26	each	3	fair	\$ 50,544	\$22,745	State	\$50,544	\$22,745	\$25,272	\$45,565	
WRASHB	Main Float	Utilities-Light Distribution System	MF	1	each	3	fair	\$ 18,960	\$8,532	State	\$18,960	\$8,532	\$9,480	\$17,092	
WRASHB	Main Float	Piling	MF	9	each	4	good	\$ 13,500	\$9,113	State	\$13,500	\$9,113	\$0	\$0	
WRASHB	Main Float	Float Structure (Deck)	MF	304	lin ft	3	fair	\$ 72,960	\$32,832	State	\$72,960	\$32,832	\$36,480	\$65,773	
WRASHB	Main Float	Float Hinges (Heavy Duty)	MF	2	each	4	good	\$ 1,200	\$810	State	\$1,200	\$810	\$0	\$0	
WRASHB	Main Float	Pile Guides (Heavy Duty)	MF	9	each	4	good	\$ 4,500	\$3,038	State	\$4,500	\$3,038	\$0	\$0	
WRASHB	Main Float	Finger (or Stall) Floats	MF	18	each	3	fair	\$ 43,740	\$19,683	State	\$43,740	\$19,683	\$21,870	\$39,432	
WRASHB	Main Float	Utilities-Light Distribution System	MF	2	each	4	good	\$ 20,260	\$13,676	State	\$20,260	\$13,676	\$0	\$0	
WRASHB	Main Float	Utilities - Power System (floats)	MF	2	each	4	good	\$ 18,000	\$12,150	State	\$18,000	\$12,150	\$0	\$0	
WRASHB	Main Float	Piling	MF	3	each	4	good	\$ 15,000	\$10,125	State	\$15,000	\$10,125	\$0	\$0	
WRASHB	Main Float	Float Structure (Deck)	MF	304	lin ft	3	fair	\$ 72,960	\$32,832	State	\$72,960	\$32,832	\$36,480	\$65,773	
WRASHB	Main Float	Float Hinges (Heavy Duty)	MF	2	each	4	good	\$ 1,200	\$810	State	\$1,200	\$810	\$0	\$0	
WRASHB	Main Float	Pile Guides (Heavy Duty)	MF	10	each	4	good	\$ 5,000	\$3,375	State	\$5,000	\$3,375	\$0	\$0	
WRASHB	Main Float	Finger (or Stall) Floats	MF	18	each	3	fair	\$ 43,740	\$19,683	State	\$43,740	\$19,683	\$21,870	\$39,432	
WRASHB	Main Float	Utilities-Light Distribution System	MF	3	each	4	good	\$ 20,260	\$13,676	State	\$20,260	\$13,676	\$0	\$0	
WRASHB	Main Float	Utilities - Power System (floats)	MF	3	each	4	good	\$ 18,000	\$12,150	State	\$18,000	\$12,150	\$0	\$0	
WRASHB	Main Float	Fire Protection - Extinguishers	MF	3	each	2	poor	\$ 500	\$113	State	\$500	\$113	\$500	\$902	
WRASHB	Main Float	Piling	MF	4	each	4	good	\$ 36,000	\$24,300	State	\$36,000	\$24,300	\$0	\$0	
WRASHB	Main Float	Float Structure (Deck)	MF	4	288	lin ft	3	fair	\$ 69,120	\$31,104	State	\$69,120	\$31,104	\$34,560	\$62,312
WRASHB	Main Float	Float Hinges (Heavy Duty)	MF	4	2	each	4	good	\$ 1,200	\$810	State	\$1,200	\$810	\$0	\$0
WRASHB	Main Float	Pile Guides (Standard)	MF	4	1	each	2	poor	\$ 400	\$90	State	\$400	\$90	\$400	\$721
WRASHB	Main Float	Pile Guides (Standard)	MF	4	1	each	3	fair	\$ 400	\$180	State	\$400	\$180	\$200	\$361
WRASHB	Main Float	Pile Guides (Heavy Duty)	MF	4	22	each	4	good	\$ 11,000	\$7,425	State	\$11,000	\$7,425	\$0	\$0
WRASHB	Main Float	Finger (or Stall) Floats	MF	4	3	each	2	poor	\$ 12,150	\$2,734	State	\$12,150	\$2,734	\$12,150	\$21,908
WRASHB	Main Float	Finger (or Stall) Floats	MF	4	11	each	3	fair	\$ 44,550	\$20,048	State	\$44,550	\$20,048	\$22,275	\$40,182
WRASHB	Main Float	Finger Float Hinges (Standard)	MF	4	4	each	3	fair	\$ 1,200	\$540	State	\$1,200	\$540	\$600	\$1,082
WRASHB	Main Float	Finger Float Hinges (Heavy Duty)	MF	4	24	each	4	good	\$ 14,400	\$9,720	State	\$14,400	\$9,720	\$0	\$0
WRASHB	Main Float	Utilities-Light Distribution System	MF	4	1	each	4	good	\$ 22,020	\$14,864	State	\$22,020	\$14,864	\$0	\$0
WRASHB	Main Float	Utilities - Power System (floats)	MF	4	1	each	4	good	\$ 14,000	\$9,450	State	\$14,000	\$9,450	\$0	\$0
WRASHB	Main Float	Fire Protection - Fire Pumps	MF	4	1	each	4	good	\$ 1,500	\$1,013	State	\$1,500	\$1,013	\$0	\$0

Schedule of Costs

ID	Feature	Item	Mat Ex	Quantity	Unit	Condition	Desc	Estimated Replacement Cost	In-Place Value	Owner "State or Other"	State Only		Proposed State Action	
											Estimated Replacement Value	Maintenance and Repair Cost		
WRASHB	Main Float	Piling	MF	5	6 each	4	good	\$ 14,400	\$9,720	State	\$14,400	\$9,720	\$0	\$0
WRASHB	Main Float	Piling	MF	5	15 each	4	good	\$ 27,000	\$18,225	State	\$27,000	\$18,225	\$0	\$0
WRASHB	Main Float	Float Structure (Deck)	MF	5	304 lin ft	3	fair	\$ 72,960	\$32,832	State	\$72,960	\$32,832	\$36,480	\$65,773
WRASHB	Main Float	Float Hinges (Heavy Duty)	MF	5	2 each	3	fair	\$ 1,200	\$540	State	\$1,200	\$540	\$600	\$1,082
WRASHB	Main Float	Pile Guides (Standard)	MF	5	4 each	3	fair	\$ 1,600	\$720	State	\$1,600	\$720	\$800	\$1,442
WRASHB	Main Float	Pile Guides (Heavy Duty)	MF	5	17 each	4	good	\$ 9,500	\$5,738	State	\$8,500	\$5,738	\$0	\$0
WRASHB	Main Float	Finger (or Stall) Floats	MF	5	6 each	3	fair	\$ 34,092	\$15,746	State	\$34,992	\$15,746	\$17,496	\$31,545
WRASHB	Main Float	Finger (or Stall) Floats	MF	5	4 each	3	fair	\$ 40,176	\$18,079	State	\$40,176	\$18,079	\$20,088	\$36,218
WRASHB	Main Float	Finger Float Hinges (Standard)	MF	5	6 each	3	fair	\$ 1,800	\$810	State	\$1,800	\$810	\$900	\$1,623
WRASHB	Main Float	Finger Float Hinges (Heavy Duty)	MF	5	4 each	4	good	\$ 2,400	\$1,620	State	\$2,400	\$1,620	\$0	\$0
WRASHB	Main Float	Utilities-Light Distribution System	MF	5	1 each	4	good	\$ 26,080	\$17,604	State	\$26,080	\$17,604	\$0	\$0
WRASHB	Main Float	Utilities - Power System (floats)	MF	5	1 each	4	good	\$ 10,000	\$6,750	State	\$10,000	\$6,750	\$0	\$0
WRASHB	Main Float	Utilities - Water System (floats)	MF	5	1 each	4	good	\$ 3,000	\$2,025	State	\$3,000	\$2,025	\$0	\$0
WRASHB	Main Float	Float Structure (Deck)	MF	W	80 lin ft	5	new	\$ 64,000	\$57,600	State	\$64,000	\$57,600	\$0	\$0
WRASHB	Marginal Float	Piling	MG	6	13 each	4	good	\$ 19,500	\$13,163	State	\$19,500	\$13,163	\$0	\$0
WRASHB	Marginal Float	Piling	MG	6	3 each	4	good	\$ 7,200	\$4,860	State	\$7,200	\$4,860	\$0	\$0
WRASHB	Marginal Float	Float Structure (Deck)	MG	6	604 lin ft	3	fair	\$ 130,464	\$58,709	State	\$130,464	\$58,709	\$65,232	\$117,613
WRASHB	Marginal Float	Pile Guides (Heavy Duty)	MG	6	16 each	4	good	\$ 8,000	\$5,400	State	\$8,000	\$5,400	\$0	\$0
WRASHB	Marginal Float	Finger (or Stall) Floats	MG	6	25 each	3	fair	\$ 40,500	\$18,225	State	\$40,500	\$18,225	\$20,250	\$36,511
WRASHB	Marginal Float	Utilities-Light Distribution System	MG	6	1 each	4	good	\$ 31,660	\$21,371	State	\$31,660	\$21,371	\$0	\$0
WRASHB	Marginal Float	Utilities - Power System (floats)	MG	6	1 each	4	good	\$ 25,000	\$16,875	State	\$25,000	\$16,875	\$0	\$0
WRASHB	Marginal Float	Utilities - Water System (floats)	MG	6	1 each	3	fair	\$ 7,500	\$3,375	State	\$7,500	\$3,375	\$3,750	\$6,761
WRASHB	Marginal Float	Utility System -Other(see comments)	MG	6	1 other	3	fair	\$ -	\$0	State	\$0	\$0	\$0	\$0
WRASHB	Marginal Float	Fire Protection - Fire Pumps	MG	6	3 each	4	good	\$ 4,500	\$3,038	State	\$4,500	\$3,038	\$0	\$0
WRASHB	Marginal Float	Component - Other (see comments)	MG	6	2 each	4	good	\$ -	\$0	State	\$0	\$0	\$0	\$0
WRASHB	Upland Facilities	Facilities - Restrooms	UF		0 each	1	failed	\$ -	\$0	Other	\$0	\$0	\$0	\$0
WRASHB	Upland Facilities	Facilities - Parking (by acre)	UF		2.4 acres	4	good	\$ -	\$0	Other	\$0	\$0	\$0	\$0
WRASHB	Upland Facilities	Facilities - Other (see comments)	UF		1 other	4	good	\$ -	\$0	Other	\$0	\$0	\$0	\$0
WRASHB	Upland Facilities	Utilities-Light Distribution System	UF		1 each	4	good	\$ -	\$0	Other	\$0	\$0	\$0	\$0
WRASHB	Upland Facilities	Utility System -Other(see comments)	UF		1 other	4	good	\$ -	\$0	Other	\$0	\$0	\$0	\$0
WRASHB	Upland Facilities	Disposal - Waste Oil Containers	UF		250 gal	4	good	\$ 1,250	\$844	Other	\$0	\$0	\$0	\$0
WRASHB	Upland Facilities	Disposal - Solid Waste Containers	UF		0 cu ft	4	good	\$ -	\$0	Other	\$0	\$0	\$0	\$0
WRASHB	Upland Facilities	Fire - Hydrant System (general)	UF		1 each	4	good	\$ -	\$0	Other	\$0	\$0	\$0	\$0
WRASHB	Total							\$ 4,539,374	\$2,903,642		\$4,538,124	\$2,902,798		\$788,043
WRASOF	Approach & Gangway	Decking (for fixed structures)	AG		158 lin ft	4	good	\$ 18,720	\$12,636	State	\$18,720	\$12,636	\$0	\$0
WRASOF	Approach & Gangway	Railing	AG		312 lin ft	3	fair	\$ 7,600	\$3,510	State	\$7,600	\$3,510	\$3,900	\$7,032
WRASOF	Approach & Gangway	Abutment	AG		1 each	3	fair	\$ 5,000	\$2,250	State	\$5,000	\$2,250	\$2,500	\$4,508
WRASOF	Approach & Gangway	Piling	AG		18 each	4	good	\$ 43,200	\$29,160	State	\$43,200	\$29,160	\$0	\$0
WRASOF	Approach & Gangway	Cross Braces	AG		22 each	4	good	\$ 4,400	\$2,970	State	\$4,400	\$2,970	\$0	\$0
WRASOF	Approach & Gangway	Support Structure	AG		1 each	4	good	\$ -	\$0	State	\$0	\$0	\$0	\$0
WRASOF	Approach & Gangway	Gangway Deck/Skld	AG		1 each	4	good	\$ 3,000	\$2,025	State	\$3,000	\$2,025	\$0	\$0

Schedule of Costs

ID	Feature	Item	at Ext	Quantity	Unit	Condition	Desc	Estimated Replacement Cost	In-Place Value	Owner	State Only			Proposed State Action
										"State or Other"	Estimated Replacement Value	In-Place Value	Maintenance and Repair Cost	
WRASOF	Approach & Gangway	Gangway Railing	AG	100	lin ft	4	good	\$ -	\$0	State	\$0	\$0	\$0	\$0
WRASOF	Moorage Basin	Component - Other (see comments)	MB	337	each	2	poor	\$ -	\$0	State	\$0	\$0	\$0	\$0
WRASOF	Main Float	Piling	MF	3	each	4	good	\$ 5,400	\$3,645	State	\$5,400	\$3,645	\$0	\$0
WRASOF	Main Float	Float Structure (Deck)	MF	87	lin ft	3	fair	\$ 21,750	\$9,788	State	\$21,750	\$9,788	\$10,875	\$19,608
WRASOF	Main Float	Float Hinges (Standard)	MF	2	each	3	fair	\$ 800	\$360	State	\$800	\$360	\$400	\$721
WRASOF	Main Float	Pile Guides (Standard)	MF	3	each	3	fair	\$ 1,200	\$540	State	\$1,200	\$540	\$600	\$1,082
WRASOF	Main Float	Finger (or Stall) Floats	MF	4	each	3	fair	\$ 4,301	\$1,935	State	\$4,301	\$1,935	\$2,151	\$3,877
WRASOF	Main Float	Finger (or Stall) Floats	MF	5	each	3	fair	\$ 6,325	\$2,846	State	\$6,325	\$2,846	\$3,163	\$5,702
WRASOF	Main Float	Utilities-Light Distribution System	MF	1	each	4	good	\$ 6,660	\$4,496	State	\$6,660	\$4,496	\$0	\$0
WRASOF	Main Float	Utilities - Power System (floats)	MF	1	each	4	good	\$ 9,000	\$6,075	State	\$9,000	\$6,075	\$0	\$0
WRASOF	Main Float	Utilities - Water System (floats)	MF	1	each	4	good	\$ 2,700	\$1,823	State	\$2,700	\$1,823	\$0	\$0
WRASOF	Main Float	Piling	MF	8	each	4	good	\$ 14,400	\$9,720	State	\$14,400	\$9,720	\$0	\$0
WRASOF	Main Float	Float Structure (Deck)	MF	337	lin ft	3	fair	\$ 84,250	\$37,913	State	\$84,250	\$37,913	\$42,125	\$75,951
WRASOF	Main Float	Pile Guides (Standard)	MF	8	each	3	fair	\$ 3,200	\$1,440	State	\$3,200	\$1,440	\$1,600	\$2,885
WRASOF	Main Float	Utilities-Light Distribution System	MF	2	each	4	good	\$ 16,850	\$11,374	State	\$16,850	\$11,374	\$0	\$0
WRASOF	Main Float	Utilities - Power System (floats)	MF	2	each	4	good	\$ -	\$0	State	\$0	\$0	\$0	\$0
WRASOF	Main Float	Utilities - Water System (floats)	MF	2	each	4	good	\$ -	\$0	State	\$0	\$0	\$0	\$0
WRASOF	Main Float	Fire Protection - Extinguishers	MF	2	each	4	good	\$ 500	\$338	Other	\$0	\$0	\$0	\$0
WRASOF	Main Float	Component - Other (see comments)	MF	2	each	4	good	\$ -	\$0	Other	\$0	\$0	\$0	\$0

SB 111-BONDS TO FUND PORTS AND HARBORS
SENATE FINANCE COMMITTEE

SIGN-IN

NAME: Budd Simpson Subject/Bill No: SB 111
Co./Dept./Title: Juneau Docks & Harbors Board Phone: 586-1400
Address: One Sealaska Plaza Ste 300 Zip: 99801
Do you wish to testify? Yes No Respond To Questions

NAME: LOREN BERNARD Subject/Bill No: _____
Co./Dept./Title: SOUTHEAST CONFERENCE Phone: 463 3445
Address: Box 21559 JAN Zip: 99802
Do you wish to testify? Yes No Respond To Questions

NAME: Paul Pierce Subject/Bill No: SB 111
Co./Dept./Title: OMB Phone: 465-4677
Address: _____ Zip: _____
Do you wish to testify? Yes No Respond To Questions

NAME: Deven Mitchell Subject/Bill No: SB 111
Co./Dept./Title: Revenue Phone: _____
Address: _____ Zip: _____
Do you wish to testify? Yes No Respond To Questions

SITE: PETERSBURG LIO

SUBJECT OF MEETING: SB111

COMMITTEE: SFIN

UPDATE #: 2

DATE: 03/26/02



PLEASE SIGN IN

DO YOU WANT

P R I N T YOUR NAME

ADDRESS (MAILING & ZIP)

REPRESENTING TO TESTIFY?
Y or N

✓ Paul Anderson		Mayor	Yes
Email address:		Pro Tem	SB111
✓ Dan Hickman		Harbor	Yes
Email address:		Board	SB111
Email address:			
Email address:			
Email address:			
Email address:			

SITE: WRANGELL LIO

COMMITTEE: SFIN

DATE: 03-26-02

SUBJECT OF MEETING:

SB111

UPDATE #:

PLEASE SIGN IN

PRINT YOUR NAME

ADDRESS (MAILING & ZIP)

DO YOU WANT

REPRESENTING

TO TESTIFY?
Y or N

✓ Greg Meissner	Box 1523 Wrangell, AK 99929	Wrangell Harbors	Y
Email address:	harbor@wrangell.com		
✓ James Stough	Box 1342 Wrangell, AK 99929	Council Member	Y
Email address:			
Email address:			
Email address:			
Email address:			
Email address:			

SB

112

HFIN

FILE

HOUSE COMMITTEE REPORT

(11)

Date Referred to Committee: March 28, 2001

FURTHER REFERRALS:

Date of Committee Action: 4/2/01

The FINANCE Committee considered:

CSSB 112(FIN)

CS FOR SENATE BILL NO. 112(FIN)

LONG-TERM CARE OMBUDSMAN; MENTAL HLTH AUTH

"An Act placing certain employees of the Alaska Mental Health Trust Authority in the exempt service; establishing a minimum salary for the long term care ombudsman; and providing for an effective date."

Recommends it be replaced with CS () [] Same Title [] New Title

For Senate Bills with new title: [] Technical Title [] New Title: HCR _____

[] attach amendments

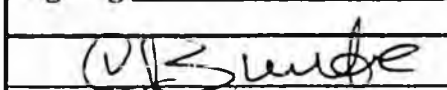

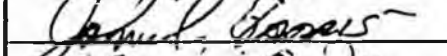
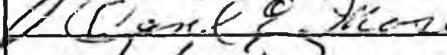

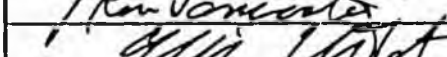
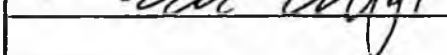
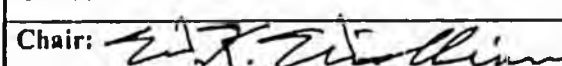
[] add new referral to _____ Committee

[] Letter of Intent _____ Committee

List of Abbrev. For Depts.:
 ADM
 CED
 COR
 CRT
 EED
 DEC
 DFG
 GOV
 HSS
 LAA
 LAW
 LWF
 MVA
 DNR
 DPS
 REV
 DOT
 UA

<u>NEW FISCAL NOTES</u>				
*For Chief Clerk's Office Use Only				
FN#	List by Dept(s):	Fiscal	Indet.	Zero

<u>PREVIOUS FISCAL NOTES</u>				
List by Dept(s):	FN #	Fiscal	Indet.	Zero
Revenue 3/1/01				✓

<u>Signing with recommendations</u>	Printed Last Name	DP	DNP	NR	AM
	Bundo	✓			
	Whitaker	✓			
	HARRIS	✓			
	MOSES	✓			
	Davison	✓			
	Lancaster	✓			
	CROFT	✓			
Chair: 	Williams	✓			

FISCAL NOTE

**STATE OF ALASKA
2001 LEGISLATIVE SESSION**

Fiscal Note Number: 1
 Bill Version: SB 112
 (S) Publish Date: 3/1/01

Revision Date/Time (Note if correction): _____ Dept. Affected: Revenue
 Title: Long-Term Care Ombudsman; BRU: Mental Health Trust Authority
Mental Health Trust Authority Component: Mental Health Trust Authority
 Sponsor: Senate Health, Education & Social Services
 Requester: Senate Health, Education & Social Services Component Number: 1423

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
------------------------	-----	-----	-----	-----	-----	-----

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type) 1094	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2001) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2002 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This fiscal note reflects the placing of the Alaska Mental Health Trust Authority staff positions in the exempt service and the establishment of a minimum salary for the Long-Term Care Ombudsman.

The Alaska Mental Health Trust Authority will absorb any and all costs for the staff positions that will be placed in exempt service within the current Trust income funded budget.

The Office of the Long-Term Care Ombudsman positions being transferred to the Alaska Mental Health Trust Authority by Executive Order 102 will remain classified. The costs of establishing a minimum salary for the Long-Term Care Ombudsman will be absorbed within the current federally funded budget.

Prepared by: Jeff Jessee, Executive Director Phone (907) 269-7960
 Division: Alaska Mental Health Trust Authority Date/Time 2/23/01 2:00 PM
 Approved by: Larry Persly, Deputy Commissioner Date Feb.23, 2001
 Agency: Department of Revenue

For distribution information, call the Governor's Legislative Office

FISCAL NOTE

**STATE OF ALASKA
2001 LEGISLATIVE SESSION**

Fiscal Note Number: 1
 Bill Version: SB 112
 (S) Publish Date: 3/1/01

Revision Date/Time (Note if correction): _____ Dept. Affected: Revenue
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CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0

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Estimate of any current year (FY2001) cost: 0.0

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Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

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Prepared by: Jeff Jesse, Executive Director Phone (907) 269-7960
 Division: Alaska Mental Health Trust Authority Date/Time 2/23/01 2:00 PM
 Approved by: Jerry Parsly, Deputy Commissioner Date Feb. 23, 2001
 Agency: Department of Revenue

For distribution information, call the Governor's Legislative Office

Interim:

500 East Railroad Avenue
Wasilla, Alaska 99654
(907) 376-3370
(907) 376-3157 Fax



Session:
State Capitol
Juneau, Alaska 99801-1119
(907) 465-6666
(907) 465-3805 Fax

SENATE HEALTH, EDUCATION AND SOCIAL SERVICES COMMITTEE
SENATOR LYDA GREEN, CHAIR

SPONSOR STATEMENT
SB 112

"An Act placing certain employees of the Alaska Mental Health Trust Authority in the exempt Service; establishing a minimum salary for the long term care ombudsman"

Senate Bill 112 would place employees of the Alaska Mental Health Trust Authority (the Trust) in the exempt service, while establishing a minimum salary for the Long Term Care Ombudsman.

SB 112 was introduced at the request of the Alaska Mental Health Trust Authority to address concerns expressed about their ability to function efficiently as a state corporation.

Unlike other state boards, commissions and authorities whose employees are placed in the exempt service under AS 39.25.110(11), the Alaska Mental Health Trust Authority's employees are not in the exempt service. This is despite the fact that the fiduciary duty owed to the beneficiaries by the Trust requires that employees perform at the highest levels of competency, since their actions could jeopardize the assets and/or management of the Trust.

Additionally, this legislation establishes a minimum salary for the Long Term Care Ombudsman at a Range 21. Establishing a minimum salary of the Long Term Care Ombudsman will help ensure that a qualified individual can be hired for this crucial position.

LG/lm

SENATOR LOREN LEMAN, VICE-CHAIR
SENATOR JERRY WARD, SENATOR GARY WILKEN, SENATOR BETTYE DAVIS

550 West 7th Avenue, Suite 1820
Anchorage, AK 99501
Main line: (907) 269-7960
FAX: (907) 269-7966
Internet:
mhata@mhata.revenue.state.ak.us

The TRUST

The Alaska Mental Health Trust Authority

February 27, 2001

Senator Lyda Green, Chair
Senate Health, Education and Social Services Committee
State Capitol
Juneau, Alaska 99801-1182

Re: SB 112

Dear Senator Green,

This letter is in support of SB 112 that would place the employees of the Alaska Mental Health Trust Authority in the exempt service and establish a minimum salary for the Long Term Care Ombudsman.

Through oversight, the legislation creating the Alaska Mental Health Trust Authority (the Trust) made no provision regarding the category of service of either the Executive Director of the Authority or the staff. Therefore, all positions were deemed to be in the classified service by default. This has created a number of problems for the Trust and continues to be a barrier to the efficient operation of the agency.

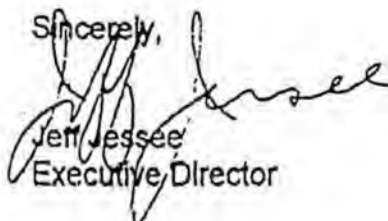
At the time the initial Board of Trustees was appointed in 1995, it was forced to petition the State Personnel Board to have the Executive Director position established as partially exempt. Without this action, the Trustees would have been seriously restricted in their ability to hire an appropriate person for this critical position. Subsequently, due to the large assets of the Trust (over \$300 million and 1,000,000 acres of land) and the fiduciary duty owed to the beneficiaries, the Trust was forced to budget for a State Investment Officer position, which is already exempt by law, as a means of securing the services of someone they could be assured over time would adequately monitor the management of Trust assets by the Permanent Fund Corporation and the Department of Natural Resources. The remaining four staff are still in the classified service. This eclectic mix of employee positions in such a small office has been cumbersome and confusing at best.

The Trust is a state corporation similar in nature and function to the other boards, commissions and authorities whose employees are in the exempt service under AS 39.25.110 (11). These include, the Alaska Industrial Development and Export Authority, the Alaska Permanent Fund Corporation, the Alaska Aerospace Development Corporation, the Alaska Commission on Postsecondary Education and the Alaska Commercial Fisheries Entry Commission. The function of the Trust in developing a plan for the state and granting endowment income is extremely similar to that of the Alaska Science and Technology Foundation which is also in the exempt service under AS 39.25.110 (25). Finally, the fiduciary duty owed to the beneficiaries by the Trust requires that employees perform at the highest levels of competency and that any action that jeopardizes the assets or management of the Trust can be immediately addressed.

The Trustees have agreed to accept responsibility for administering the Office of the Long Term Care Ombudsman. The Long Term Care Ombudsman is responsible for protecting the welfare of some of our most vulnerable Alaskans. Residents in the Pioneer Homes, nursing homes and community based assisted living homes often cannot speak for themselves. To mediate disputes and protect these individuals, the Long Term Care Ombudsman has extraordinary powers including the authority to subpoena confidential records and pursue legal actions if necessary. The Trustees believe that establishing a minimum salary for the Long Term Care Ombudsman is essential to ensure that a qualified individual can be found for this vitally important position. This position, as well as all others in the office, would remain in the classified service to protect them from any political pressure.

On behalf of the Trustees and the beneficiaries, thank you for considering SB 112. Please let me know if I can be of any further assistance.

Sincerely,



Jeff Jesse
Executive Director

Cc: Board of Trustees

SB

112

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

REPORTED OUT

MAR 15 2001

SENATE FINANCE
COMMITTEE

DATE: 3/1/01

FURTHER:

DATE TURNED
IN TO OFFICE:

15 March 01

Finance Committee considered **SENATE BILL NO. 112**

LONG-TERM CARE OMBUDSMAN; MENTAL HEALTH AUTHORITY

"An Act placing certain employees of the Alaska Mental Health Trust Authority in the exempt service; establishing a minimum salary for the long term care ombudsman; and providing for an effective date."

and recommends:

- be replaced with CS SB 112 (FIN)
- adopt previous CS ()
- attached amendment(s) forthcoming
- adopt Letter of Intent by _____ Committee
- further referral to _____ Committee

- Senate Bill:**
- same title
 - new title
- House Bill:**
- same title
 - technical title
 - new: SCR # _____

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#
Revenue MHTA	4/23/01		✓	#1

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	Do PASS	Do NOT PASS	NO REC	AMEND
<i>David Green</i>	✓			
<i>Alan Gustafson</i>			✓	
<i>John Hoffman</i>			✓	
<i>George W. Kelly</i>	✓			
<i>John A. Ward</i>	✓			
<i>Steven W. Bluman</i>	✓			
COCHAIR: <i>[Signature]</i>	✓			
COCHAIR: <i>[Signature]</i>	✓			

MAR 15 2001

SENATE FINANCE
COMMITTEE

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: 1
Bill Version: SB 112
(S) Publish Date: 3/1/01

Revision Date/Time (Note if correction): _____ Dept. Affected: Revenue
Title: Long-Term Care Ombudsman; BRU: Mental Health Trust Authority
Mental Health Trust Authority Component: Mental Health Trust Authority
Sponsor: Senate Health, Education & Social Services
Requester: Senate Health, Education & Social Services Component Number: 1423

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Note: Amounts do not include inflation unless otherwise noted below.

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Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0

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TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2001) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2002 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

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Prepared by: Jeff Jessee, Executive Director Phone (907) 269-7960
Division: Alaska Mental Health Trust Authority Date/Time 2/23/01 2:00 PM
Approved by: Larry Persily, Deputy Commissioner Date Feb.23, 2001
Agency: Department of Revenue

For distribution information, call the Governor's Legislative Office

adopted

WORK DRAFT

WORK DRAFT

WORK DRAFT

22-LS0423\L
Cramer
3/12/01

CS FOR SENATE BILL NO. 112()
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-SECOND LEGISLATURE - FIRST SESSION

BY

Offered:
Referred:

Sponsor(s): SENATE HEALTH, EDUCATION AND SOCIAL SERVICES COMMITTEE

A BILL
FOR AN ACT ENTITLED

1 "An Act placing certain employees of the Alaska Mental Health Trust Authority in the
2 exempt service; establishing a minimum salary for the long term care ombudsman; and
3 providing for an effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 * Section 1. AS 39.25.110 is amended by adding a new paragraph to read:

6 (34) the chief executive officer and employees of the Alaska Mental
7 Health Trust Authority employed under AS 47.30.026(b).

8 * Sec. 2. AS 47.30.026 is amended by adding a new subsection to read:

9 (d) The chief executive officer and employees hired under this section are in
10 the exempt service under AS 39.25.110.

11 * Sec. 3. AS 47.62.010(b) is amended to read:

12 (b) The ombudsman shall be hired by the authority. A member of the
13 authority who has a financial interest in a long term care facility in the state, or who
14 has any other conflict of interest, may not participate in the hiring of the ombudsman.

1 The ombudsman is a full-time position in the classified service. The ombudsman
2 shall be compensated at no less than Range 21 of the pay plan for state employees
3 under AS 39.27.011.

4 * Sec. 4. This Act takes effect immediately under AS 01.10.070(c).

ALASKA STATE LEGISLATURE



Interim:

600 East Railroad Avenue
Wasilla, Alaska 99654
(907) 376-3370
(907) 376-3157 Fax

Session:

State Capitol
Juneau, Alaska 99801-1182
(907) 465-6600
(907) 465-3805 Fax

SENATE HEALTH, EDUCATION AND SOCIAL SERVICES COMMITTEE SENATOR LYDA GREEN, CHAIR

SPONSOR STATEMENT SB 112

"An Act placing certain employees of the Alaska Mental Health Trust Authority in the exempt Service; establishing a minimum salary for the long term care ombudsman"

Senate Bill 112 would place employees of the Alaska Mental Health Trust Authority (the Trust) in the exempt service, while establishing a minimum salary for the Long Term Care Ombudsman.

SB 112 was introduced at the request of the Alaska Mental Health Trust Authority to address concerns expressed about their ability to function efficiently as a state corporation.

Unlike other state boards, commissions and authorities whose employees are placed in the exempt service under AS 39.25.110(11), the Alaska Mental Health Trust Authority's employees are not in the exempt service. This is despite the fact that the fiduciary duty owed to the beneficiaries by the Trust requires that employees perform at the highest levels of competency, since their actions could jeopardize the assets and/or management of the Trust.

Additionally, this legislation establishes a minimum salary for the Long Term Care Ombudsman at a Range 21. Establishing a minimum salary of the Long Term Care Ombudsman will help ensure that a qualified individual can be hired for this crucial position.

LG/hm

SENATOR LOREN LEMAN, VICE-CHAIR
SENATOR JERRY WARD, SENATOR GARY WILKEN, SENATOR BETTYE DAVIS

SB 112 LONG-TERM CARE OMBUDSMAN; MENTAL HEALTH AUTHORITY

SECTIONAL ANALYSIS

Prepared by Aurora Hauke, Senate HESS Committee Aide

Sec.	Statute	Existing	Changes
1	AS 39.25.110 Public Officers and Employees Coverage of Personnel Exempt service	Lists positions that are exempt.	New paragraph (34) added. Chief executive officer and employees of the Alaska Mental Health Trust Authority are also exempt.
2	AS 47.30.026 Welfare, Social Services and Institutions Mental Health Mental Health Trust Authority Officers and staff	The annually elected chief officer may hire additional employees, appoint hearing officers, and contact for the services of consultants and others.	New subsection (d) added. The chief executive officer and employees hired under this section are in the exempt service.
3	AS 47.62.010(b) Welfare, Social Services and Institutions Office of the Longer Term Care Ombudsman Office established	See Executive Order 102. Hiring guidelines for the Long Term Care Ombudsman.	The LTCO will be at least a range 21.
4	Uncodified law	None.	New section CONDITIONAL EFFECT added. This act takes effect only if Executive Order 102 does.
5	Effective date		Takes effect immediately as conditioned by Sec. 4

SB 112 PRESENTATION

^{Mr.}
~~MEMBER~~ CHAIR, MEMBERS OF THE COMMITTEE, FOR THE
RECORD, MY NAME IS HANS NEIDIG, LEGISLATIVE AIDE TO
SENATOR GREEN

SENATE BILL 112 WOULD PLACE EMPLOYEES OF THE ALASKA
MENTAL HEALTH TRUST AUTHORITY IN THE EXEMPT SERVICE,
WHILE ESTABLISHING A MINIMUM SALARY FOR THE LONG
TERM CARE OMBUDSMAN.

SB 112 WAS INTRODUCED AT THE REQUEST OF THE ALASKA
MENTAL HEALTH TRUST AUTHORITY TO ADDRESS CONCERNS
ABOUT THEIR ABILITY TO FUNCTION EFFICIENTLY AS A STATE
CORPORATION.

UNLIKE OTHER STATE BOARDS, COMMISSIONS AND
AUTHORITIES WHOSE EMPLOYEES ARE PLACED IN THE EXEMPT
SERVICE UNDER AS 39.25.110(11), THE ALASKA MENTAL
HEALTH TRUST AUTHORITY'S EMPLOYEES ARE NOT IN THE
EXEMPT SERVICE. THIS IS DESPITE THE FACT THAT THE
FIDUCIARY DUTY OWED TO THE BENEFICIARIES BY THE TRUST
REQUIRES THAT EMPLOYEES PERFORM AT THE HIGHEST LEVELS

OF COMPETENCY, SINCE THEIR ACTIONS COULD JEOPARDIZE THE ASSETS AND/OR MANAGEMENT OF THE TRUST.

ADDITIONALLY, THIS LEGISLATION ESTABLISHES A MINIMUM SALARY FOR THE LONG TERM CARE OMBUDSMAN AT A RANGE 21. ESTABLISHING A MINIMUM SALARY OF THE LONG TERM CARE OMBUDSMAN WILL HELP ENSURE THAT A QUALIFIED INDIVIDUAL CAN BE HIRED FOR THIS CRUCIAL POSITION.

THE EXEMPTED SERVICE VERSUS THE CLASSIFIED SERVICE

ESSENTIALLY EXEMPTED SERVICE EMPLOYEES ARE:

- **EXEMPTED FROM OVERALL PERSONELL RULES LISTED IN AS39.25;**
- **EXEMPTED SERVICE IS VERY SIMILAR TO THE SITUATION OF EMPLOYEES OF PRIVATE CORPORATIONS AND IS THE SAME AS LEGISLATIVE EMPLOYEES;**
- **NOT SUBJECT TO JUST CAUSE CLAUSE FOR TERMINATION;**
- **NOT PROTECTED BY A COLLECTIVE BARGAINING UNIT, WHICH IS NOT TO SAY THAT THEY CANNOT ORGANIZE;**
- **LEAVE RETIREMENT AND BENEFITS REMAIN THE SAME.**

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Internet:
mhata@mhata.revenue.state.ak.us

The T
TRUST

The Alaska Mental Health Trust Authority

February 27, 2001

Senator Lyda Green, Chair
Senate Health, Education and Social Services Committee
State Capitol
Juneau, Alaska 99801-1182

Re: SB 112

Dear Senator Green,

This letter is in support of SB 112 that would place the employees of the Alaska Mental Health Trust Authority in the exempt service and establish a minimum salary for the Long Term Care Ombudsman.

Through oversight, the legislation creating the Alaska Mental Health Trust Authority (the Trust) made no provision regarding the category of service of either the Executive Director of the Authority or the staff. Therefore, all positions were deemed to be in the classified service by default. This has created a number of problems for the Trust and continues to be a barrier to the efficient operation of the agency.

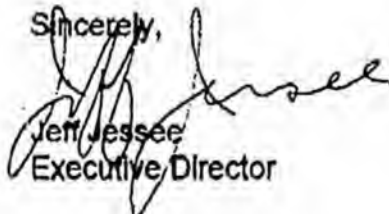
At the time the initial Board of Trustees was appointed in 1995, it was forced to petition the State Personnel Board to have the Executive Director position established as partially exempt. Without this action, the Trustees would have been seriously restricted in their ability to hire an appropriate person for this critical position. Subsequently, due to the large assets of the Trust (over \$300 million and 1,000,000 acres of land) and the fiduciary duty owed to the beneficiaries, the Trust was forced to budget for a State Investment Officer position, which is already exempt by law, as a means of securing the services of someone they could be assured over time would adequately monitor the management of Trust assets by the Permanent Fund Corporation and the Department of Natural Resources. The remaining four staff are still in the classified service. This eclectic mix of employee positions in such a small office has been cumbersome and confusing at best.

The Trust is a state corporation similar in nature and function to the other boards, commissions and authorities whose employees are in the exempt service under AS 39.25.110 (11). These include, the Alaska Industrial Development and Export Authority, the Alaska Permanent Fund Corporation, the Alaska Aerospace Development Corporation, the Alaska Commission on Postsecondary Education and the Alaska Commercial Fisheries Entry Commission. The function of the Trust in developing a plan for the state and granting endowment income is extremely similar to that of the Alaska Science and Technology Foundation which is also in the exempt service under AS 39.25.110 (25). Finally, the fiduciary duty owed to the beneficiaries by the Trust requires that employees perform at the highest levels of competency and that any action that jeopardizes the assets or management of the Trust can be immediately addressed.

The Trustees have agreed to accept responsibility for administering the Office of the Long Term Care Ombudsman. The Long Term Care Ombudsman is responsible for protecting the welfare of some of our most vulnerable Alaskans. Residents in the Pioneer Homes, nursing homes and community based assisted living homes often cannot speak for themselves. To mediate disputes and protect these individuals, the Long Term Care Ombudsman has extraordinary powers including the authority to subpoena confidential records and pursue legal actions if necessary. The Trustees believe that establishing a minimum salary for the Long Term Care Ombudsman is essential to ensure that a qualified individual can be found for this vitally important position. This position, as well as all others in the office, would remain in the classified service to protect them from any political pressure.

On behalf of the Trustees and the beneficiaries, thank you for considering SB 112. Please let me know if I can be of any further assistance.

Sincerely,



Jeff Jessee
Executive Director

Cc: Board of Trustees

22-GS1054-A

Introduced in the Senate: 1/8/01
Referred: Health, Education and Social Services

Introduced in the House: 1/8/01
Referred: Health, Education and Social Services, Finance

EXECUTIVE ORDER NO. 102

1 Under the authority of art. III, sec. 23, of the Alaska Constitution, and in accordance
2 with AS 24.08.210, I order the following:

3 * **Section 1.** The uncodified law of the State of Alaska is amended by adding a new section
4 to read:

5 **FINDINGS.** As governor, I find that the transfer of the office of long term care
6 ombudsman from the Alaska Commission on Aging in the Department of Administration to
7 the Alaska Mental Health Trust Authority in the Department of Revenue would be in the best
8 interests of efficient administration. The transfer will permit closer coordination within state
9 government regarding mental health issues and the needs of older Alaskans and will provide
10 an independent agency to review the concerns of older Alaskans investigated by the office of
11 the long term care ombudsman.

12 * **Sec. 2.** AS 44.21.230(c) is amended to read:

13 (c) The commission may not investigate, review, or undertake any
14 responsibility for the longevity bonus program under AS 47.45 or [EXCEPT FOR
15 ACTIVITIES OF THE OFFICE OF THE LONG TERM CARE OMBUDSMAN.] the
16 Alaska Pioneers' Homes under AS 47.55.

17 * **Sec. 3.** AS 47.24.010(f) is amended to read:

18 (f) A person listed in (a) of this section who reports to the long term care
19 ombudsman under AS 47.62.015 [AS 44.21.232], or to the Department of Health and
20 Social Services, that a vulnerable adult has been exploited, abused, or neglected in an
21 out-of-home care facility is considered to have met the duty to report under (a) of this
22 section.

23 * **Sec. 4.** AS 47.24.013(a) is amended to read:

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New Text Underlined (DELETED TEXT BRACKETED)

EO 102

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1 (a) If a report received under AS 47.24.010 regards the abandonment,
2 exploitation, abuse, neglect, or self-neglect of a vulnerable adult who is 60 years of
3 age or older that is alleged to have been committed by or to have resulted from the
4 negligence of the staff or a volunteer of an out-of-home care facility, including a
5 facility licensed under AS 18.20, in which the vulnerable adult resides, and if the
6 Department of Health and Social Services licenses that type of facility, the Department
7 of Administration shall transfer the report for investigation to the long term care
8 ombudsman under AS 47.62.015 [AS 44.21.232] and the Department of Health and
9 Social Services.

10 * Sec. 5. AS 47.24.013(c) is amended to read:

11 (c) Upon receipt of a report from the department under (a) or (b) of this
12 section, the long term care ombudsman and the Department of Health and Social
13 Services shall

14 (1) conduct an investigation as appropriate under AS 47.62.015
15 [AS 44.21.232] or this title, respectively;

16 (2) coordinate and cooperate in their responses to and investigations of
17 the report if their jurisdictions overlap;

18 (3) provide the results of their actions or investigations to the central
19 information and referral service of the department within 60 days after the receipt of
20 the report.

21 * Sec. 6. AS 47.30.011(b) is amended to read:

22 (b) The purpose of the authority is to ensure an integrated comprehensive
23 mental health program and to administer the office of the long term care
24 ombudsman established in AS 47.62.010.

25 * Sec. 7. AS 47.30.011(c) is amended to read:

26 (c) The authority

27 (1) shall, as provided in AS 37.14.009, administer the trust established
28 under the Alaska Mental Health Enabling Act of 1956;

29 (2) may sue and be sued;

30 (3) may retain the services of independent counsel when, in the
31 judgment of the authority's board of trustees, independent counsel is needed;

1 (4) shall insure or indemnify and protect the board, a member of the
2 board, or an agent or employee of the authority against financial loss and expense,
3 including reasonable legal fees and costs, arising out of a claim, demand, suit, or
4 judgment by reason of alleged negligence, alleged violation of civil rights, or alleged
5 wrongful act resulting in death or bodily injury to a person or accidental damage to or
6 destruction of property if the board member, agent, or employee, at the time of the
7 occurrence, was acting under the direction of the authority within the course or scope
8 of the duties of the board member, agent, or employee; [AND]

9 (5) shall exercise the powers granted to it under AS 37.14.041, subject
10 to the limitations imposed by AS 37.14.045; and

11 (6) shall administer the office of the long term care ombudsman
12 established in AS 47.62.010.

13 * Sec. 8. AS 47.33.310(b) is amended to read:

14 (b) An assisted living home shall post in a prominent place in the home

15 (1) a copy of the rights set out in AS 47.33.300;

16 (2) the name, address, and phone number of the long term care
17 ombudsman hired under AS 47.62.010 [AS 44.21.231] and, if relevant to residents, of
18 the advocacy agency for persons with a developmental disability or mental illness;

19 (3) the telephone number of an information or referral service for
20 vulnerable adults; and

21 (4) a copy of the grievance procedure established under AS 47.33.340

22 * Sec. 9. AS 47 is amended by adding a new chapter to read:

23 **Chapter 62. Office of the Long Term Care Ombudsman.**

24 **Sec. 47.62.010. Office established.** (a) The office of the long term care
25 ombudsman is established in the Alaska Mental Health Trust Authority
26 (AS 47.30.011).

27 (b) The ombudsman shall be hired by the authority. A member of
28 authority who has a financial interest in a long term care facility in the state, or who
29 has any other conflict of interest, may not participate in the hiring of the ombudsman
30 The ombudsman is a full-time position in the classified service.

31 (c) The ombudsman may not have a financial interest in a long term care

1 facility in the state. The authority shall adopt regulations to ensure that the
2 ombudsman, and employees and volunteers of the office, do not have a conflict of
3 interest or an appearance of a conflict of interest.

4 **Sec. 47.62.015. Duties and powers of the long term care ombudsman.** (a)
5 The ombudsman shall investigate and resolve a complaint made by or on behalf of an
6 older Alaskan who resides in a long term care facility in the state if the complaint
7 relates to a decision, action, or failure to act by a provider or a representative of a
8 provider of long term care services or by a public agency or social services agency,
9 that may adversely affect the health, safety, welfare, or rights of the older Alaskan.

10 (b) The ombudsman may investigate and resolve a complaint made by or on
11 behalf of an older Alaskan relating to the long term care or residential circumstances
12 of the older Alaskan. Complaints under this subsection may relate to any issue not
13 covered under (a) of this section, including the older Alaskan's landlord, senior citizen
14 housing, a public assistance program, a public grant program for services to older
15 Alaskans, public utilities, health care facilities, and health care providers.

16 (c) The ombudsman may

17 (1) subpoena witnesses, compel their attendance, require the
18 production of evidence, administer oaths, and examine any person under oath in
19 connection with a complaint described under (a) of this section; the powers described
20 in this paragraph shall be enforced by the superior court;

21 (2) pursue administrative, legal, or other appropriate remedies on
22 behalf of an older Alaskan who resides in a long term care facility in the state.

23 **Sec. 47.62.020. Training and certification of staff.** (a) The ombudsman
24 shall provide for the training and certification of office staff, including volunteers and
25 other representatives of the office. Training must include instruction in federal, state,
26 and local laws and policies relating to long term care facilities in the state, and in
27 investigative techniques. The ombudsman may require other appropriate training.
28 The ombudsman may decertify a person under this section for good cause in
29 accordance with regulations adopted by the authority.

30 (b) An employee, volunteer, or other representative of the office may not
31 investigate a complaint under AS 47.62.015 unless certified as having completed

1 training under this section and approved by the ombudsman as qualified to investigate
2 the complaint.

3 **Sec. 47.62.025. Access to long term care facilities, older Alaskans, and**
4 **records.** (a) A person may not deny access to a long term care facility or to an older
5 Alaskan by the ombudsman or an employee, volunteer, or other representative of the
6 office.

7 (b) Notwithstanding the provisions of AS 47.62.015(c)(1), the ombudsman
8 may obtain medical or other records of an older Alaskan who resides in a long term
9 care facility in the state only with the consent of the older Alaskan or the older
10 Alaskan's legal guardian or, if the older Alaskan is unable or incompetent to consent
11 and does not have a legal guardian, only with a court order.

12 **Sec. 47.62.030. Confidentiality.** (a) Records obtained or maintained by the
13 ombudsman are confidential, are not subject to inspection or copying under
14 AS 40.25.110 - 40.25.120 and, except as provided in (b) of this section, may be
15 disclosed only at the discretion of the ombudsman.

16 (b) The identity of a complainant or an older Alaskan on whose behalf a
17 complaint is made may not be disclosed without the consent of the identified person or
18 the person's legal guardian, unless required by court order.

19 **Sec. 47.62.035. Immunity from liability.** (a) A person who, in good faith,
20 makes a complaint described in AS 47.62.015 is immune from civil or criminal
21 liability that might otherwise exist for making the complaint.

22 (b) The ombudsman, or an employee, volunteer, or other representative of the
23 office, is immune from civil or criminal liability for the good faith performance of
24 official duties.

25 **Sec. 47.62.040. Interference with the long term care ombudsman and**
26 **retaliation prohibited.** (a) A person may not intentionally interfere with the
27 ombudsman, or an employee, volunteer, or representative of the office, in the
28 performance of official duties under AS 47.62.015.

29 (b) If a person makes a good faith complaint described in AS 47.62.015, an
30 employee or supervisor of the person, or a public or private agency or entity that
31 provides benefits, services, or housing to the person, may not discharge, demote,

1 transfer, reduce the pay or benefits or work privileges of, prepare a negative work
2 performance evaluation of, deny or withhold benefits or services, evict, or take other
3 detrimental action against the person because of the complaint. The person making
4 the complaint may bring a civil action for compensatory and punitive damages against
5 an employer, supervisor, agency, or entity that violates this subsection. In the civil
6 action there is a rebuttable presumption that the detrimental action was retaliatory if it
7 was taken within 90 days after the complaint was made.

8 (c) A person who violates this section is guilty of a class B misdemeanor.

9 **Sec. 47.62.050. Legal counsel for the long term care ombudsman.** The
10 attorney general shall provide legal advice and representation in connection with any
11 matter relating to the powers, duties, and operation of the office, and in any legal
12 action brought against the ombudsman or an employee, volunteer, or other
13 representative of the office. If the attorney general cannot provide legal advice or
14 representation because of a conflict of interest, the ombudsman may employ private
15 legal counsel.

16 **Sec. 47.62.060. Cooperative agreements.** The authority shall enter into
17 cooperative agreements concerning the operations of the office, including protocols
18 for investigations, with state and local agencies that have jurisdiction over long term
19 care facilities or over the abuse and neglect of older Alaskans.

20 **Sec. 47.62.090. Definitions.** In AS 47.62.010 - 47.62.090,

21 (1) "authority" means the Alaska Mental Health Trust Authority
22 established in AS 47.30.011;

23 (2) "long term care facility" means an assisted living home that is
24 required to be licensed under AS 47.33 and a nursing home as defined in
25 AS 08.70.180;

26 (3) "office" means the office of the long term care ombudsman.

27 (4) "older Alaskan" means a resident who is 60 years of age or older;

28 (5) "ombudsman" means the long term care ombudsman hired under
29 AS 47.62.010;

30 (6) "senior citizen housing" has the meaning given "senior housing" in
31 AS 18.56.799.

1 * **Sec. 10.** AS 44.21.231, 44.21.232, 44.21.233, 44.21.234, 44.21.235, 44.21.236.
2 44.21.237, 44.21.238, 44.21.239, 44.21.240(2), 44.21.240(3), 44.21.240(5), and 44.21.240(6)
3 are repealed.

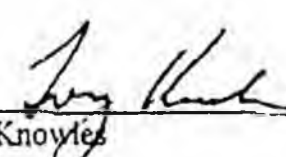
4 * **Sec. 11.** The uncodified law of the State of Alaska is amended by adding a new section to
5 read:

6 **TRANSITION.** (a) Litigation, hearings, investigations, and other proceedings
7 pending under a law repealed by this Order, or in connection with functions transferred by
8 this Order, continue in effect and may be continued and completed notwithstanding a transfer
9 or repeal provided for in this Order.

10 (b) Contracts, rights, liabilities, and obligations created by or under a law repealed by
11 this Order, and in effect on March 9, 2001, remain in effect notwithstanding this Order's
12 taking effect. Records, equipment, appropriations, and other property of an agency of the
13 state whose functions are transferred under this Order shall be transferred to implement the
14 provisions of this Order. The Alaska Commission on Aging shall transfer to the office of the
15 long term care ombudsman in the Alaska Mental Health Trust Authority, federal money
16 appropriated and granted for the purposes of that office under 42 U.S.C. 3001-3058ee (Older
17 Americans Act).

18 * **Sec. 12.** This Order takes effect March 10, 2001.

DATED: 3/9/2001
(non pro tunc to
January 8, 2001)



Tony Knowles
Governor

Senate HESS Committee
February 28, 2001
SB112

Testimony from Lisa Caress-Beu, Alaskan advocate for long term care residents:

SB 112 asks that certain employees of the Mental Health Trust Authority be placed in the exempt service. I would ask that the Legislature assure that the Office of the Long Term Care Ombudsman not be included in the exempt status, now or in the future.

It is critical that the Long Term Care Ombudsman's office remain within the classified section of the state government to assure that they are not exposed to the pressure of exempt status and the ability to be fired "at will".

The Long Term Care Ombudsman's office sometimes must investigate issues at long term care facilities that are under the oversight of the State of Alaska. The potential for appearance of retaliation against the office during an investigation of one of these facilities would be potentially devastating to the reputation and effectiveness of these important advocates for Alaska's senior residents of long term care.

Lisa Caress-Beu
2420 Chinook Avenue
Anchorage, AK 99516
(907)345-0515

**SENATE COMMITTEE REPORT
First Committee of Referral**

DATE: 2/22/01

FURTHER: Finance

Date of 5-Day Notice: 02/22/01
(in accordance with Uniform Rule 23)

DATE TURNED
IN TO OFFICE: 2-28-01

Health, Education and Social Services Committee considered

SENATE BILL NO. 112

LONG-TERM CARE OMBUDSMAN; MENTAL HEALTH AUTHORITY

"An Act placing certain employees of the Alaska Mental Health Trust Authority in the exempt service; establishing a minimum salary for the long term care ombudsman; and providing for an effective date."

and recommends:

- be replaced with _____ CS _____ (_____)
- adopt previous _____ CS _____ (_____)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to _____ Committee

Senate Bill:

- same title
- new title

House Bill:

- same title
- technical title
- new: SCR # _____

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#
Revenue	2/23		X	1

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	DO PASS	DO NOT PASS	NO REC	AMEND
<i>Andrew D. Jensen</i>	✓			
<i>Gary Lee</i>	✓			
<i>[Signature]</i>	✓			
<i>Betty Davis</i>	✓			
CHAIR: <i>Lynda [Signature]</i>	✓			

SENATE FINANCE COMMITTEE

SIGN-IN

SB 112-LONG-TERM CARE OMBUDSMAN;MENTAL HLTH AUTH

NAME: HANS NEIDIG Subject/Bill No: SB112

Co./Dept./Title: SEN. Green Phone: _____

Address: _____ Zip: _____

Do you wish to testify? Yes No Respond To Question:

NAME: _____ Subject/Bill No: _____

Co./Dept./Title: _____ Phone: _____

Address: _____ Zip: _____

Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____

Co./Dept./Title: _____ Phone: _____

Address: _____ Zip: _____

Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____

Co./Dept./Title: _____ Phone: _____

Address: _____ Zip: _____

Do you wish to testify? Yes No Respond To Questions