

**ALASKA LEGISLATURE**

**2339**

**HOUSE and SENATE FINANCE COMMITTEE FILES, 2001 - 2002**

COR #1

AMENDMENT

Offered in Senate Finance  
To: CS SB 29(FIN)

Offered By: Senator Hoffman, Olson

Department of Corrections

**DELETE**

Project Title: Replacement and Repair of Security Systems, and Life and Safety Equipment (ED 99)

<u>Fund Source</u>	<u>Amount</u>
General Fund	(\$250,000)

**ADD**

Project Title: Replacement and Repair of Security Systems, and Life and Safety Equipment

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$500,000

Explanation:

This project funds the annual replacement of essential security, life and safety, medical and roads and grounds maintenance equipment throughout all work sites in the agency that are old, outdated, and not capable of providing the needed operating support to the correctional programs. The Agency has approximately \$16.5 million in state-owned equipment assets. This project funds the replacement of antiquated capital equipment at institutions across the state. All institutions operate 7 days a week, 24 hours a day, this equipment supports life, health, and safety needs of approximately 1 million man-days of prisoner care. Their sustained use requires routine replacement of old and worn out equipment every fiscal year. Without this full allotment of equipment funds, reliable support equipment for institution communication, facility maintenance, video supervision systems, and food storage and delivery systems, and medical/dental equipment, etc., will be diminished.

COR#2

AMENDMENT

Offered in Senate Finance  
To: CS SB 29(FIN)

Offered By: Senator Hoffman, Olson

Department of Corrections

**DELETE**

Project Title: Correctional Institutions Roof Repairs and Replacement (ED 99)

<u>Fund Source</u>	<u>Amount</u>
General Fund	(\$400,000)

**ADD**

Project Title: Correctional Institutions Roof Repairs and Replacement

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$2,090,000

Explanation:

This project funds the review, repair and replacement of building roofs at the Lemon Creek, Wildwood, Fairbanks, Cook Inlet, Yukon-Kuskokwim, and Combined Hiland Mountain Correctional Centers. These roofs are in immediate need of repair and cannot be deferred further without seriously jeopardizing security and safety of institutional staff and prisoners and increase repair costs. These roofs can no longer be maintained with normal in-house techniques.

## AMENDMENT

Offered in Senate Finance  
To: CS SB 29(FIN)

Offered By: Senator Huffman Olson

Department of Corrections

### **DELETE**

Project Title: Facility Maintenance, Repair, Renewal, Replacement and Renovation (ED 99)

<u>Fund Source</u>	<u>Amount</u>
General Fund	(\$600,000)

### **ADD**

Project Title: Facility Maintenance, Repair, Renewal, Replacement and Renovation

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$1,000,000

### Explanation:

The Agency is responsible for maintaining 112 state-owned buildings (over 1.1 million square feet and \$324.3 million in replacement value) across the state. A majority of these correctional center buildings are over 20 years old and 10% exceeding 40 years of age. Funding appropriated for this request will be allocated towards addressing essential security, health, and life/safety maintenance projects that require immediate repairs to enable continued support for approximately 1 million man-days of prisoner coverage. Without these funds, critical repairs to control rooms, HVAC systems, flooring and carpeting, electrical systems, water delivery and sewer drainage systems, security doors and locking systems, and structural repairs will be greatly diminished and could jeopardize the safety and security of staff and inmates at correctional centers. The Agency currently has over \$22.6 million (Reference Alaska State Legislature/Deferred Maintenance Task Force Report dated January 10, 1998) in deferred maintenance that needs addressing, this project only addresses the most immediate essentials of these repair needs. Maintenance to just keep these projects going is getting impossible and most cannot support further maintenance efforts.

E+ED#1

AMENDMENT

Offered in Senate Finance  
To: CS SB 29(FIN)

Offered By: Senator Hoffman Olson

Department of Education and Early Development

Project Title: School Construction

ADD

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$69,124,629

Priority	School District	Project Name	State Share
1	Southwest Region	Togiak School Replacement	\$29,182,163
2	Bering Strait	Golovin School Phase III	\$9,888,192
3	Bering Strait	Koyuk School K-12 Replacement	\$11,660,343
4	Yupiit	Tuluksak School Improvement	\$18,393,931
		Total	\$69,124,629

Project Title: Major Maintenance

ADD

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$58,145,522

See Attached List

## FY2002 Major Maintenance List

Priority	School District	Project Name	State Share
1	Petersburg City	Facia/Soffit Repair/Replacement Recovery Of Funds	\$116,236
2	Yukon-Koyukuk	Nulato Structural Repairs	\$314,387
3	Bering Strait	Shishmaref School Roof Replacement & Renovation, Phase III	\$8,342,525
4	Iditarod Area	Blackwell School Heating Renovation/Site Repair	\$173,754
5	Sitka City Borough	Blatchley Exterior Renovation/Repair	\$346,500
6	Chatham	Angoon Elementary School Major Maintenance	\$2,066,257
7	Skagway City	Skagway Major Maintenance	\$35,598
8	Yupitit	Akiak School Repairs	\$177,571
9	Pribilof Island	St. George School Remodel	\$4,513,164
10	Galena	Project Education Food Service Renovation	\$261,806
11	Southwest Region	Clark's Point School Generator Building	\$35,989
12	Ketchikan	Schoenbar Renovation	\$4,891,992
13	Southwest Region	Koliganek School Improvement	\$451,993
14	Juneau City Borough	Juneau Douglas High School Renovation/ADA Upgrade	\$9,097,138
15	Southwest Region	Ekwok, Koliganek, Togiak Schools Heating System Upgrade	\$122,256
16	Hoonah City	Hoonah Swimming Pool Sprinkler System	\$220,476
17	Galena	High School Remodel	\$167,846
18	Kenai Peninsula	McNeil Canyon Replace Septic System	\$171,500
19	Kake City	Kake High School Renovation Phase II	\$175,065
20	Chatham	Angoon High School Major Maintenance	\$1,730,507
21	North Slope Borough	Tikigaq School Renovation	\$3,675,502
22	Tanana City	Tanana Kitchen Renovation	\$438,539
23	Wrangell City	Wrangell Elementary Schools Renovation	\$1,129,238
24	Lower Yukon	Emmonak Mechanical System Upgrade	\$574,885
25	Lower Yukon	Alakanuk Mechanical System Upgrade	\$899,740
26	Iditarod Area	Takotna Community School Water Project	\$192,374
27	Anchorage	Service High School Phase I Renovation	\$4,998,000
28	Kenai Peninsula	Seward Middle School Gym Reroof	\$278,275
29	Iditarod Area	Innoko River School Bathroom, Shower & Underfloor Damage Repairs	\$46,746
30	Iditarod Area	McGrath School Heating Design, Boiler Replacement & Repairs	\$235,200
31	Kenai Peninsula	Kenai Central High School Reinsulate Exterior	\$385,610
32	Alaska Gateway	Tok Multipurpose Recreational Complex Renovation Project	\$961,612
33	Delta/Greely	Fort Greely Utility Conversion	\$2,054,852
34	Iditarod Area	Holy Cross School Bathroom & Shower Deterioration	\$47,530

## FY2002 Major Maintenance List

Priority	School District	Project Name	State Share
35	Wrangell City	Wrangell Middle School Renovation	\$164,522
36	Sitka City Borough	Blatchley Domestic Water System Upgrade	\$667,356
37	Skagway City	Skagway Roof Replacement	\$174,613
38	Mat-Su Borough	Fire Alarm Systems, 5 Schools	\$638,647
39	Fairbanks	Districtwide Fire Protection System Upgrades	\$1,193,832
40	Yakutat City	Yakutat High School Gymnasium Structural Repair	\$70,981
41	Yukon-Koyukuk	Kaltag School Renovation	\$2,418,052
42	Mat-Su Borough	Septic System Upgrade, Colony High School	\$164,039
43	Wrangell City	Wrangell Elementary School & High School Roof & Exterior Repairs	\$101,216
44	Northwest Arctic	Shungnak Improvements Phase II	\$2,740,522
45	Dillingham City	Elementary School Weatherization	\$105,418
46	Kuspuk	Chuathbaluk Crow Village Sam School Sewage System Replacement	\$375,661

E+ED#2

AMENDMENT

Offered in Senate Finance  
To: CS SB 29(FIN)

Offered By: Senator Hoffman, Olson

Department of Education and Early Development

**ADD**

Project Title: Mt. Edgecumbe High School Classroom and Fieldhouse Repair and Renovation (ED 2)

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$150,000

Explanation:

This project addresses life safety code compliance, American's with Disabilities Act (ADA) compliance, and major maintenance and renovation for the classroom and field house building at Mt. Edgecumbe High School.

Replacing and certifying fire alarm systems, and reconstructing the wood spectator-seating platforms with 1-hour rated fire suppression construction are critical safety concerns and necessary to comply with the fire code.

Essential improvements required under American's with Disabilities Act include installation of ramps to the athletic floor and an elevator to access classrooms on the second floor, and modifications to restrooms.

E+ED #3

AMENDMENT

Offered in Senate Finance  
To: CS SB 29(FIN)

Offered By: Senator Hoffman Olson

Department of Education and Early Development

Project Title: Head Start Health and Safety Repairs (ED 99)

**DELETE**

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$200,000

**ADD**

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$500,000

Explanation:

Alaska Head Start operates programs in 100 communities statewide. These programs are required to meet state health and safety standards, as well as federal performance standards. Improvements necessary to meet these standards have included replacing windows, stoves, sinks, fire extinguishers, sprinkler systems, carpets, wiring, insulation, etc. The operating budgets of these Head Start programs are generally too lean to include such repairs.

DEC #1

AMENDMENT

Offered in Senate Finance  
To: CS SB 29(FIN)

Offered By: Senator Kelly

Department of Environmental Conservation

**DELETE**

Project Title: Village Safe Water Projects with Environmental Protection Agency (EPA)  
Funding

**ADD**

Project Title: Village Safe Water Projects

Explanation:

Title change to reflect consolidation of federal fund sources (EPA and RDA)

DEC #2

AMENDMENT

Offered in Senate Finance  
To: CS SB 29(FIN)

Offered By: Senator Kelly

**Add a new section to read:**

\*Sec. \_\_. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a)  
Section 100, ch. 2, FSSLA 1999, page 46, lines 11 – 12, is amended to read:

	Allocations
Homer East Trunk/Beluga Lift Station Upgrade <u>and East End Road Sewer Main Extension and Infiltration and Inflow Study</u> (ED 7-9)	441,000

(b) Section 82, ch. 100, SLA 1997, page 50, lines 37-38, as amended by sec.  
49(c), ch. 2, FSSLA 1999, page 24, lines 18-26, is amended to read:

	Allocations
Unalaska – Wastewater Treatment Plant Upgrade and Water Compliance Projects and Landfill, [and] Phase I Development <u>and Water and Sewer Improvements</u> (ED 40)	1,400,000

DEC #3

DEC

AMENDMENT

OFFERED IN SENATE FINANCE  
TO: TO: CS SB 29(FIN) Version F

BY: SENATOR LEMAN

Page 7, Lines 4-6

DELETE

Oil and Gas Transportation:  
Aging Infrastructure Issues

APPROPRIATION  
[\$500,000]

Other Funds  
[\$500,000]

JUSTIFICATION: This \$500K is slated for a duplicative effort by DEC to review what industry is already doing on its own. The information from industry is readily available for DEC's review. In addition to the information being available for review, the U.S. Coast Guard may be doing a similar risk analysis. This is simply a duplication of effort and is not warranted.

F4G#1

AMENDMENT

Offered in Senate Finance  
To: CS SB 29(FIN)

Offered By: Senator Hoffman, Olson

Department of Fish and Game

**DELETE**

Project Title: Vessel and Aircraft Repair, Maintenance, and Replacement (ED 99)

<u>Fund Source</u>	<u>Amount</u>
General Fund	(450,000)

**ADD**

Project Title: Vessel and Aircraft Repair, Maintenance, and Replacement

<u>Fund Source</u>	<u>Amount</u>
General Fund	600,000

Explanation:

This project funds major maintenance work on the department's research vessels and aircraft. The fishery monitoring and stock assessment programs carried out by these vessels and aircraft are critical to the department's ability to meet its constitutional mandate to manage the state's fishery resources for sustained yield. Regular maintenance and repair is also critical to the health and safety of the skippers and crew. Commercial fishing is the state's largest private sector employer.

F+G#2

AMENDMENT

Offered in Senate Finance  
To: CS SB 29(FIN)

Offered By: Senator Hoffman, Olson

Department of Fish and Game

**DELETE**

Project Title: Dock Repairs, Maintenance & Replacement Phase 2 (ED 40)

<u>Fund Source</u>	<u>Amount</u>
General Fund	(125,000)

**ADD**

Project Title: Dock Repairs, Maintenance & Replacement Phase 2

<u>Fund Source</u>	<u>Amount</u>
General Fund	300,000

Explanation:

The department has identified dock repair work at its facilities in King Salmon, Cordova and Petersburg. Full phase II funding is needed to complete the King Salmon project and begin work at Cordova. Without full funding, the department will be unable to do the preliminary work at Cordova during the 2001 season, and will lose the 2002 construction season to complete the project.

F&G#3

AMENDMENT

Offered in Senate Finance  
To: CS SB 29(FIN)

Offered By: Senator Hoffman Olson

Department of Fish and Game

**DELETE**

Project Title: Statewide Facilities Repair, Maintenance, and Replacement (ED 99)

<u>Fund Source</u>	<u>Amount</u>
General Fund	(300,000)

**ADD**

Project Title: Statewide Facilities Repair, Maintenance, and Replacement

<u>Fund Source</u>	<u>Amount</u>
General Fund	500,000

Explanation:

The department has employees in over 40 locations around the state. Facilities include offices, bunkhouses, warehouses, laboratories, workshops, cabins and other structures vital to the mission of the department. Many projects involve life-health-safety issues. Identified deferred maintenance projects total over \$4 million. This request represents only a fraction of that amount.

GOV #1

AMENDMENT

Offered in Senate Finance  
To: CS SB 29(FIN)

Offered By: Senator Hoffman Olson

Office of the Governor

Delete

Americans with Disabilities Compliance Projects

<u>Fund Source</u>	<u>Amount</u>
General Funds	(250,000)

Add

Americans with Disabilities Compliance Projects

<u>Fund Source</u>	<u>Amount</u>
General Funds	500,000

Explanation:

This project continues the removal of physical barriers to persons with disabilities within state-owned facilities as required by Title II of the Americans with Disabilities Act, Public Law 101-336. Funding covers the cost of design, project administration, and construction. Aside from the legal requirements, removal of physical barriers will negate the need for temporary program modifications that are currently required of the facilities' occupants. OMB allocates available funding to the Department of Transportation (DOT) for state facility ADA compliance projects based upon DOT's prioritized project list. The requested FY2002 funds will continue work on the Wood Center in Fairbanks.

GOV#2

AMENDMENT

Offered in Senate Finance  
To: CS SB 29(FIN)

Offered By: Senator Hoffman, Olson

**Add a new section to read:**

\*Sec. \_\_\_\_ . OFFICE OF THE GOVERNOR. The sum of \$600,000 is appropriated from the lapsing general fund balance of the appropriation made in sec. 1, ch. 133, SLA 2000, page 13, line 29, and allocated on lines 30-31 (public assistance-Alaska temporary assistance program-\$66,112,800), to the Office of the Governor, division of elections, for expansion of the AccuVote elections system.

Note: This section needs to be added to the capital project lapse provision.

Explanation:

This project would fund the purchase of 44 AccuVote units and essential components to provide early voting units where needed, additional units for split precincts, and automate an additional 23 hand-count precincts, for a total 302 electronic AccuVote tabulation precincts.

Specific costs to purchase the 44 additional AccuVote units are:

AccuVote tabulation units:	\$226,600
AccuVote Carrying Cases:	4,180
AccuVote Ballot Boxes	49,200
Memory Cards, 132K	9,500
AccuVote Batteries	2,775
Shipping Costs	<u>6,388</u>
Total	\$298,643

The following is the planned unit distribution by regional office, and the listing of precincts that will be converted from hand-count to electronic tabulation:

**Region I: (6)**

Converted from Hand Count to Accu-Vote (4)

4-Cooper Landing, Gustavus, Thorne Bay and Yakutat

Additional Units

1-Early Voting

1-back up or spare

**Region II: (13)**

10-new accu-votes to put in over-crowded precincts in Anchorage.

2-back up or spares  
1-Early Voting

**Region III: (7)**

Converted from Hand Count to Accu-Vote (2)

2-Kenny Lake and Nenana

Additional Units

2- in Fairbanks due to over-crowded precincts

1-Early Voting

1-back up for Valdez

1-back up or spare

**Region IV: (18)**

Converted from Hand Count to Accu-Vote (17)

17-Noorvik, Pt. Hope, Selawik, Wainwright, Chevak, Emmonak, Hooper Bay, Mtn. Village, Savoonga, Unalakleet, Kwethluk, Togiak, King Cove, King Salmon, Naknek, Sand Pt. and St. Paul.

Additional Units

1-Early Voting

GOV #3

AMENDMENT

Offered in Senate Finance  
To: CS SB 29(FIN)

Offered By: Senator D/Sen

**Add a new section to read:**

\*Sec. \_\_\_\_ . OFFICE OF THE GOVERNOR. The sum of \$298,600 is appropriated from the lapsing general fund balance of the appropriation made in sec. 1, ch. 133, SLA 2000, page 13, line 29, and allocated on lines 30-31 (public assistance-Alaska temporary assistance program-\$66,112,800), to the Office of the Governor, division of elections, for expansion of the AccuVote elections system.

Note: This section needs to be added to the capital project lapse provision.

Explanation:

This project would fund the purchase of 44 AccuVote units and essential components to provide early voting units where needed, additional units for split precincts, and automate an additional 23 hand-count precincts, for a total 302 electronic AccuVote tabulation precincts.

Specific costs to purchase the 44 additional AccuVote units are:

AccuVote tabulation units:	\$226,600
AccuVote Carrying Cases:	4,180
AccuVote Ballot Boxes:	49,200
Memory Cards, 132K	9,500
AccuVote Batteries	2,775
Shipping Costs	<u>6,388</u>
Total	\$298,643

The following is the planned unit distribution by regional office, and the listing of precincts that will be converted from hand-count to electronic tabulation:

**Region I: (6)**

Converted from Hand Count to Accu-Vote (4)

4-Cooper Landing, Gustavus, Thorne Bay and Yakutat

Additional Units

1-Early Voting

1-back up or spare

**Region II: (13)**

10-new accu-votes to put in over-crowded precincts in Anchorage.

2-back up or spares  
1-Early Voting

**Region III: (7)**

Converted from Hand Count to Accu-Vote (2)

2-Kenny Lake and Nenana

Additional Units

2- in Fairbanks due to over-crowded precincts

1-Early Voting

1-back up for Valdez

1-back up or spare

**Region IV: (18)**

Converted from Hand Count to Accu-Vote (17)

17-Noorvik, Pt. Hope, Selawik, Wainwright, Chevak, Emmonak, Hooper Bay, Mtn.  
Village, Savoonga, Unalakleet, Kwethluk, Togiak, King Cove, King Salmon, Naknek,  
Sand Pt. and St. Paul.

Additional Units

1-Early Voting

GOV #4

AMENDMENT

Sen. Kelly

OFFERED IN THE SENATE

To The Capital Budget

\* Section A. OFFICE OF THE GOVERNOR. (a) The sum of \$16,650,000 in federal receipts

That the state receives for the implementation of the Pacific Salmon Treaty is appropriated as follows

(1) The sum of \$9,990,000 is appropriated to the Office of the Governor for projects identified by the stakeholder's panel to provide economic adjustment assistance to salmon fishermen east of Cape Suckling;

(2) The sum of \$6,660,000 is appropriated to the Office of the Governor for salmon habitat restoration, salmon stock enhancement, and salmon research, including the construction of salmon research and related facilities, east of Cape Suckling.

(b) The appropriations made by this section do not include \$1,000,000 authorized by the United States Congress for the Metlakatla Hatchery or \$350,000 authorized by the Congress for the Crystal Lake Hatchery, to the city of Petersburg.

\* Sec. B. The appropriations made by section A of this Act lapse June 30, 2006.

\* Sec. C. Section A of this Act takes effect July 1, 2001.

Reduce the amount appropriated to the Office of the Governor for the Pacific Salmon Treaty in the " numbers portion" of the capital budget to conform to this amendment.

H 455 # 1

AMENDMENT

Offered in Senate Finance  
To: CS SB 29(FIN)

Offered By: Senator Hoffman, Olson

Department of Health and Social Services

**ADD**

Project Title: Deferred Maintenance, Renewal, Replacement and Equipment

<u>Fund Source</u>	<u>Amount</u>
General Fund	637,000

Explanation:

Presently the Department of Health and Social Services has critical deferred maintenance needs, with 166 identified projects at cost of over \$16 million dollars. The need was documented by building conditions audits. The Committee Substitute for SB29 funds \$363.0 out of a \$1,000.0 request, which is only 2% of the need.

There is an urgent need for deferred maintenance projects for the Department's 35 buildings, including the 8 facilities that are used 24 hours a day. Without these deferred maintenance projects, the Department's buildings will continue to deteriorate. Urgent repairs and deferred maintenance cannot be delayed further without seriously affecting the State's investment in facilities.

For example, with the amount of funding proposed in Committee Substitute for CS29, the Department would not be able to:

- replace pipes in the kitchen of its McLaughlin Youth Facility. The pipes have corroded from age and now affect water quality. When the pipe joints begin to fail, the facility will be subject to water damage.
- make repairs to the siding at the youth facility in Bethel. The siding is no longer properly attached or finished. Without repair, weather will begin to deteriorate the siding and parts of it may fall off.

HSS#2

AMENDMENT

Offered in Senate Finance  
To: CS SB 29(FIN)

Offered By: Senator Hoffman, Olson

Department of Health and Social Services

**ADD**

Project Title: Residential Child Care Facility Capital Needs Assessment and Grant Program (ED 99)

<u>Fund Source</u>	<u>Amount</u>
General Fund	150,200
AHFC Dividend	349,800

Explanation:

The Department, through 21 grantees (see list below), currently provides residential care services for youth using 29 facilities. Grantees are located in local communities and need to have safe facilities for our kids. Many facilities that provide these residential services, particularly in rural areas, are in extremely poor condition and in need of significant repairs, such as replacement of rotten structural members. The continued increase in the need for residential care programs of all levels necessitates the ability to fund repair projects in order to enable existing providers to continue services.

This request will fund a capital needs assessment for approximately 29 facilities statewide that provide all levels of care. Approximately \$50.0 will be used for the assessment, with the balance used for repairs.

Current List of Residential Child Care Grantees:

- | <u>Grantee</u>                                    | <u>Grantee</u>   | <u>Grantee</u>                       |
|---|--|--------------------------------------|
| • Alaska Baptist Family Services                  | • Juneau Youth Services, Inc.                                | • Presbyterian Hospitality House     |
| • Alaska Children's Services, Inc.                | • Kenai Peninsula Community Care Center                      | • Residential Youth Care, Inc.       |
| • Alaska Youth and Parent Foundation              | • Kids Are People, Inc.                                      | • Safe & Fear-Free Environment, Inc. |
| • Anchorage Center for Families                   | • Kodiak Youth Services Center                               | • Sitka Youth Home                   |
| • Association of Village Council Presidents, Inc. | • Mat-Su Community Mental Health Services d/b/a Life Quest   | • Fairbanks Native Association       |
| • Bethel Group Home, Inc.                         | • Nome Receiving Home  | • Family Centered Services of Alaska |
| • Booth Memorial Youth and Family Services        | • North Slope Borough Department of Health & Social Services |                                      |

H#SS#3

AMENDMENT

Offered by:

Senator Ward



Add

Agency: Department of Health and Social Services  
Funding Source: General Funds

Kenai Youth Detention Facility 4,600,000

The construction cost estimate is based on the actual contract award price per square foot for the similar "Mat-Su Youth Facility", times the anticipated floor area of the Kenai Youth Detention Facility (just over 12,000 sq. ft.) We have added an escalation factor of 5% to cover the 2 intervening years since the Mat-Su facility was bid, and we have deducted \$100,000 for an under floor utilidor which will not be included in the Kenai Youth Detention Facility.

## Kenai Youth Facility

In 1997 the Kenai Youth Facility was appropriated \$232,500 for the facility design and engineering. Since that time:

- a committee was formed
- a public opinion survey was completed
- a site evaluation was done, naming the Kenai site as preferable;
- a 10 acre parcel on Marathon Road (near the court house, police station, counseling services) was donated by the City of Kenai
- Facility plans are being finalized.

Funds from the appropriation were spent for geo-tech services and design work. The remaining portion will be enough to get the project to the construction phase. **We now need the appropriation requested in Senate Bill 150 for the construction phase.**

There is no doubt that the facility is needed – public testimony from throughout the Kenai Peninsula supports it:

- police departments (and troopers);
- city and borough mayors;
- Kenai Borough Assembly members;
- Kenai Peninsula Borough School District;
- Central Peninsula Counseling Center;
- individual constituents.

DOT/PF will work within the appropriation amount (\$4,600,000) to complete the facility.

This local facility is critical to the rehabilitation and re-integration of our youth back into the community:

- Sometimes peninsula youth are incarcerated in Anchorage for 30, 60, 90 days just waiting on a hearing. If they were located near the court house instead of being flown back and forth, hearing dates would be able to be set much earlier
- Their education is disrupted; each school district has their own curriculum so being incarcerated in Anchorage often means they are required to do work in unfamiliar text books, etc. which makes a huge difference in their ability to stay caught up with their class work in their home area school.

DNR #1

AMENDMENT

Offered in Senate Finance  
To: CS SB 29(FIN)

Offered By: Senator Hellman, C/Sen

Department of Natural Resources

**ADD**

Project Title: Oil and Gas Royalties Accounting-Industry Electronic Reporting (ED 99)

<u>Fund Source</u>	<u>Amount</u>
1004 General Fund	\$150,000

Explanation:

This project is needed to automate the delivery and processing of the supplemental documents and to capture the information in a standardized format. Currently the system automatically processes oil and gas royalty reports using electronic data interface format. Each month approximately 400 reports are filed, accompanied with approximately 1,000 pages of supplemental documents that explain a royalty payer's reasons for changes in royalty filing.

DNR # 2

AMENDMENT

Offered in Senate Finance  
To: CS SB 29(FIN)

Offered By: Senator Heffner, CISCN

Department of Natural Resources

**ADD**

Project Title: Alaska Applied Remote Sensing Project (ED 99)

<u>Fund Source</u>	<u>Amount</u>
1002 Federal Receipts	\$3,500,000

Explanation:

NASA has designated \$3.5 million for grants to Alaska-based agencies to investigate the application of remote sensing technology to a range of problems in the broad category of marine fisheries, air safety, natural resources and geologic hazards assessment. Needs were identified by Alaska citizens, the U.S. Congress, and by representatives of Alaska State, Federal, and Local organizations at a NASA sponsored workshop held December 14, 2000, in Anchorage, Alaska.

DNR #3

AMENDMENT

Offered in Senate Finance  
To: CS SB 29(FIN)

Offered By: Senator Hoffman Olson

Department of Natural Resources

**DELETE**

Gasline Development (ED 99)

<u>Fund Source</u>	<u>Amount</u>
1108 Statutory Designated Program Receipts	(\$10,242,800)

**ADD**

Gasline Development (ED 99)

<u>Fund Source</u>	<u>Amount</u>
1108 Statutory Designated Program Receipts	\$6,778,500
1004 General Fund	\$3,464,300

Explanation:

This project provides the establishment of an interagency gas pipeline office to review existing information, conduct additional investigations, work with project sponsors, federal and Canadian counterparts and other activities to coordinate permitting actions and advance commercialization of North Slope gas resources.

The project also provides funding for studies and other non-permitting activities including legal work, public outreach, gas supply studies, and reservoir studies.

Once an application for a pipeline right-of-way is submitted, most of the permitting work is subject to reimbursement by project sponsors. The Department of Natural Resources will also aggressively pursue reimbursement agreements with potential project sponsors for work associated with permitting that will take place in advance of an application. However, it is not known at this time the extent of reimbursement that will be obtained for the pre-application work.

Additionally, some of the studies and other components of this project, while directly advancing a gasoline, are not directly related to permitting work and would not be subject to reimbursement. Consequently, this amendment would provide funding from general funds for approximately half of the pre-application permitting work and for the necessary studies and other non-permitting tasks.

DNR #4

AMENDMENT

Offered in Senate Finance  
To: CS SB 29(FIN)

Offered By: Senator Kelly

Department of Natural Resources

Project Title: The National Fire Plan: Managing Impacts of Wildfires on Communities and the Environment (ED 99)

**Add a new section to read:**

\*Sec. \_\_. The appropriation made by sec. 1, page 18, line 8 is effective May 15, 2001.

Explanation:

This CIP will enable the Division to receive federal funds to be appropriated as part of "National Fire Plan". These funds will be used to mitigate the existing wildland fire problems on all forested lands in Alaska and specific hazards created by the spruce bark beetle epidemic on the Kenai Peninsula and within the Municipality of Anchorage.

The Department of Natural Resources is requesting to have a May 15, 2001 effective date for this appropriation so the Division of Forestry can immediately implement the program and take advantage of May and June 2001, rather than starting in July. The Division of Forestry has received some of the federal grants and would like to start this work as soon as possible as they are already drafting agreements with communities and fire crews.

DPS # 1

AMENDMENT

Offered in Senate Finance  
To: CS SB 29(FIN)

Offered By: Senator Hoffman Olson

Department of Public Safety

**DELETE**

Project Title: Aircraft and Vessel Repair and Maintenance

<u>Fund Source</u>	<u>Amount</u>
General Fund	(900,000)

**ADD**

Project Title: Aircraft and Vessel Repair and Maintenance

<u>Fund Source</u>	<u>Amount</u>
General Fund	1,200,000

Explanation:

Department of Public Safety Aircraft and Vessel Repair and Maintenance. These funds are for the annual repair and maintenance requirements of this division's aircraft and vessel fleet. For example, the funds will be used to rebuild vessel and aircraft engines and components when they reach the limits of safe useful life. Large marine diesel engines and aircraft engines require expert vendors to rebuild them. Many other components of vessels and aircraft must be maintained or replaced routinely to ensure safe operating conditions.

If this amendment is not approved, the department will be required to:

- ✓ Ground 4 patrol aircraft impact both Fish and Wildlife and Alaska State Trooper enforcement effort.
- ✓ Eliminate \$153,000 necessary aircraft repairs.
- ✓ Eliminate 35 vessel patrol seadays from major vessels (PV Stimson, PV Woldstad).
- ✓ Eliminate approximately \$50,000 in maintenance and repairs to the PV Stimson and PV Woldstad.
- ✓ Adversely impact our ability to bring the new replacement vessel (PV Kamai) into service in Kodiak, August, 2001.

DPS #2

AMENDMENT

Offered in Senate Finance  
To: CS SB 29(FIN)

Offered By: Senator Hoffman Olson

Department of Public Safety

AD ~

Project Title: Fish and Wildlife Enforcement Vessels Replacement

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$400,000

Explanation:

This amendment requests full funding of the original request for a replacement patrol vessel for Cordova. The 47-foot Prince William Sound Patrol Vessel Burton deteriorated from heavy use and became unsafe to operate. It was sold last year to try to recover some funds but these efforts fell far short of the actual replacement cost of a new vessel. Replacement requests for this vessel have gone unfunded to date. Presently Prince William Sound search and rescue, commercial fishing patrols and other law enforcement actions are handled with one smaller single engine patrol boat stationed in Cordova.

The Division urgently needs the safety and efficiency of a larger (40-foot class) vessel in Prince William Sound. The present Cordova patrol boat is small (29-foot) and cannot safely carry a boarding skiff on the deck. The new replacement vessel would be large enough to carry a boarding skiff, which greatly increases the ability to contact commercial fisherman, hunters, resource users and carry out search and rescue functions.

DPS #3

AMENDMENT

Offered in Senate Finance  
To: CS SB 29(FIN)

Offered By: Senator Hoffman, D/SO

Department of Public Safety

**DELETE**

Project Title: Crime Lab Improvement Program

<u>Fund Source</u>	<u>Amount</u>
General Fund	(\$65,900)
Federal Funds	(\$1,250,000)

**ADD**

Project Title : Crime Lab Improvement Program

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$143,700
Federal Funds	\$1,250,000

Explanation:

The U.S. Department of Justice will be awarding a \$1,250,000 federal grant for the Crime Lab Improvement Program (CLIP). The CLIP grant along with a GF match of \$416.7 will fund the purchase of lab equipment, training, DNA supplies and contract with private laboratories for DNA analysis. In addition to the purchase of equipment, supplies and services the Crime Lab will remodel the autopsy area now that the Medical Examiner has relocated to the new public health facility. The department has reviewed its need and can accept a reduced amount of \$143.7 GF in FY2002 under this project, but will need to request the balance in FY2003.

The Lab currently has 4 DNA analysts, all crammed into the Lab's Library which is where they do their analysis and report writing. The legislature authorized one more DNA analyst in FY02. There is currently no room for this DNA position. The Lab will be purchasing another 310 Genetic Analyzer with federal grant funds and there is no room for this third 310 in the room where the other two currently reside. This portion of the Crime Lab remodel needs to be completed in FY2002 in order to accommodate staff, equipment, and work space requirements for DNA analysis.

DPS#4

AMENDMENT

Offered in Senate Finance  
To: CS SB 29(FIN)

Offered By: Senator Hoffman Olson

Department of Public Safety

ADD

Project Title: Grants to Domestic Violence Shelters

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$200,000

Explanation:

There are approximately \$900.0 in repairs and code compliance projects identified by CDVSA funded programs. This request would have addressed a small portion of those projects. Without this funding to repair or install security systems, doors and locks, remodeling to provide more shelter space, fire alarms, video cameras and other immediate safety projects will not occur.

REV#1

AMENDMENT

Offered in Senate Finance  
To: CS SB 29(FIN)

Offered By: Senator Hoffman Olson

Department of Revenue

**DELETE**

Project Title: Child Support Enforcement Caseload Management System Modification Project (ED 99)

<u>Fund Source</u>	<u>Amount</u>
1002 Federal Receipts	(\$990,000)
1005 General Fund Program Receipts	(\$510,000)

**ADD**

Project Title: Child Support Enforcement Caseload Management System Modification Project

<u>Fund Source</u>	<u>Amount</u>
1002 Federal Receipts	\$1,980,000
1005 General Fund Program Receipts	\$1,020,000

Explanation:

This project is needed for a program rewrite required to improve data flow between CSED and Anchorage Data Center. Modifications will reduce processing time and errors. This project will eliminate two critical problems within the child support enforcement computer system (NSTAR). First it will remove outdated proprietary software used for input/output calls. This software does not function correctly with new upgrades to the mainframe operating software. Second the rewrite will concentrate on making batch programs more efficient to allow the nightly batch process to be completed in the required time.

DOT # 1

AMENDMENT

Offered in Senate Finance  
To: CS SB 29(FIN)

Offered By: Senator Olson, Hoffman

Department of Transportation and Public Facilities

**AMEND**

Project Title: Alaska Marine Highway System: Overhaul, Rehabilitation, and Mandatory Training

General Funds      4,800.0  
                                 [4,200.0]

Explanation:

This additional \$600,000 of funding is necessary for the Alaska Marine Highway System to meet the international safety training requirements by February of 2002 as mandated by the Code of Federal Regulations. All crewmembers must be trained and certified in Standards for Training, Certification and Watchkeeping (STCW) or they cannot sail.

Funding to train one-half of the crew, \$450,000, was requested in FY 01. This request was reduced by one-third to \$300,000, so only one-third of the crew was able to be trained in FY 01. The FY 02 request is to provide the training for the remaining two-thirds of the crew. Failure to achieve fleet-wide STCW certification could result in the tying up of vessels for lack of qualified crewmembers resulting in the loss of Alaskan jobs and marine transportation to Alaskan communities. AMHS will be in serious jeopardy of not having adequately certificated crews to meet summer service requirements in 2002 without this funding.

DOT #2

AMENDMENT

Offered in Senate Finance  
To: CS SB 29(FIN)

Offered By: Senator Hoffman, Olson

Department of Transportation and Public Facilities

**ADD**

Project Title: Valdez -- Harborview Development Center (ED 35)

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$132,300
Statutory Designated Program Receipts	\$129,000

Explanation:

This request is essential to being able to complete the final mothballing of the Valdez facility that was previously used by Health and Social Services.

DOT #3

22-GS1050V.J  
Uttermohe/Cramer  
4/27/01

AMENDMENT

Sen. Kelly

OFFERED IN THE SENATE

TO: CSSB 29(FIN), Draft Version "F"

- 1 Page 30, line 18:
- 2 Delete "484,756,482" in both places
- 3 Insert "451,756,482" in both places
- 4
- 5 Page 31, lines 6 - 8:
- 6 Delete the following material:
- 7 "ALLOCATIONS
- 8 Alaska Marine 33,000,000
- 9 Highway System:
- 10 Prince William Sound
- 11 Ferry (Ferry #1) (ED 35)"

# DOT#4

DOT/PF

AMENDMENT

BY: SENATORS LEMAN, DONLEY & WARD

OFFERED IN SENATE FINANCE  
TO: CS SB 29 (FIN) Version F

*Department of Transportation & Public Facilities*  
Page 21, Line 12

Delete [\$1,000,000 General Funds]

Add \$1,300,000 General Funds

JUSTIFICATION: Increased road maintenance

DOT #5

AMENDMENT

Offered in Senate Finance

To: CS SB 29(FIN)

By: Sen. Olson

Page 30, line 30: in two places

Delete "484,756,482"

Insert "489,756,482"

Page 33, line 21: insert new line

"Barrow Ahkvaluk Road Improvements

5,000,000"

UNIV # 1

AMENDMENT

Offered in Senate Finance  
TO: CS SB 29 (FIN)

By: Senator Hoffman

University of Alaska

ADD

Project Title: Bristol Bay Campus Addition/UAF

Fund Source

Amount

General Funds

~~\$1,425.0~~

425.0

# UNIV #2

## AMENDMENT

Offered in Senate Finance  
TO: CS SB 29 (FIN)

By: Senator Hoffman

University of Alaska

ADD

Project Title: Bristol Bay Campus Addition, Phase I/UAF

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$425.0

Explanation: The programs at Bristol Bay Campus have outgrown the 4,485 square foot facility. Since 1995 student credit hour production at Bristol Bay Campus has increased 66.7%. Significant demand exists for expanding the programs at this location. Program expansion cannot occur without additional classroom and support space. This Bristol Bay Campus request provides funding to complete a campus master planning document and construct additional classroom/office space. Meeting the growing demand will not be possible without additional classroom and instructional support space. This request will allow the college to add approximately 3,500 square feet of additional teaching space. The planned classroom is essential to meeting the demands being placed on the Bristol Bay Campus.

MUNI #1

**Amendment**

TO: CS SB 29 (FIN)

By Senator Green

Delete: Municipal Capital Matching Grants  
Palmer Public Safety Building and Fire Department Building Roof  
Reconstruction

\$120,734 Other Funds

Add: Municipal Capital Matching Grants  
Covered Walkway at Palmer Police Department

\$10,000 Other Funds

Municipal Capital Matching Grants  
Palmer Community Center Improvements (Train Depot)

\$110,724 Other Funds

**Explanation:**

A request for amendment to the Capital Project Matching Grant Program was received from the City of Palmer.



231 W. EVERGREEN AVE.  
PALMER, ALASKA 99645

# CITY OF PALMER



A HOME RULE CITY



Phone (907) 745-3271

March 16, 2001

**FAX (907)465-5867, 10 Pages**

State of Alaska  
DCED, Community & Business Development Division  
P.O. Box 110809  
Juneau, AK 99811-0809  
Attn.: Ms. Jennifer Hall-Brown, Grants Administrator

**Subject: FY 2002 Capital Project Matching Grant Program**

Dear Ms. Hall-Brown:

The purpose of this correspondence is to re-submit an amended Form "A", Form "B", and a City Council Resolution in support of these amendments, as they relate to the above referenced Grant Program.

This letter supercedes my previous correspondence on this issue dated March 6, 2001.

At the City Council meeting it was decided to request the capital matching grant funds be used for a different purpose than was identified in my March 6<sup>th</sup> submittal to you.

The executed Council Resolution is attached.

Thank you for your attention in this matter. Should you require any additional information from me, or have any questions, please contact myself, or Mr. Tom Healy at (907)745-3271 at your convenience.

Sincerely

Rick Koch

Superintendent, Public Works

Attachments

Cc: Mr. Tom Healy, COP

RECEIVED  
MAR 16 2001

CITY OF PALMER, ALASKA

RESOLUTION NO. 1232

A RESOLUTION AMENDING THE CITY'S REQUESTED GRANT FUNDING FOR CAPITAL PROJECTS UNDER THE MUNICIPAL CAPITAL PROJECT MATCHING GRANT FY 2002 PROGRAM.

WHEREAS, a Municipality is required under AS 37.06 to submit a prioritized list of capital projects if funding is requested by the municipality under the Municipal Capital Project Matching Grant Program established under AS 37.06; and

WHEREAS, by Resolution No. 1220, dated September 26, 2000, the City of Palmer submitted its capital project list request to the State; and

WHEREAS, the City requests to amend its 2002 capital projects list;


NOW, THEREFORE BE IT RESOLVED that the City of Palmer hereby:

1. Endorses and requests grant funding under AS 37.06 for the capital projects identified below and on the attached Amended Form A;
2. Endorses that it has all site control and title for the projects;
3. Agrees to provide the local share for the projects as required under AS 37.06 in the amount of \$22,420; and
4. Submits the following amended prioritized projects as required under AS 37.06:

Priority #1: Covered Walkway at Palmer Police	
Department-----	\$10,000.00
Priority #2: Capital Improvements to Palmer	
Community Center-----	\$110,734.00

Passed and approved by the Palmer City Council, this 13th day of March, 2001.

  
HENRY P. GUINOTTE, MAYOR

  
THOMAS HEALY, CITY CLERK

RECEIVED  
MAR 16 2001

FORM A "Amended 3/16/01"

# CAPITAL PROJECT MATCHING GRANT PROGRAM

FY 2002 PROPOSED LIST OF PROJECTS

COMMUNITY City of Palmer Date 3/16/01  
 ADDRESS 231 W. Evergreen CITY Palmer ZIP CODE 99645  
 MAYOR Henry P. Guinotte  
 MANAGER Thomas Healy  
 CONTACT PERSON (project administrator) Rick Koch  
 PHONE (907) 745-3271 FAX (907) 745-0930 E-MAIL public-works@palmer.ak.org  
 HOUSE DISTRICT \_\_\_\_\_

		STATE SHARE AMOUNT	FEDERAL SHARE AMOUNT	TOTAL AMOUNT
1	Crossed Walkway @ Palmer Police Dept.	\$ 10,000 <sup>00</sup>	\$ 6,886 <sup>98</sup>	\$ 16,886 <sup>98</sup>
2	Palmer <del>High</del> <sup>High</sup> Street Improvements	\$ 110,734 <sup>00</sup>	\$ 20,523 <sup>00</sup>	\$ 131,257 <sup>00</sup>
3	<sup>1</sup> Community Center (Train Depot)			
4				
5				
6				
<b>TOTAL</b>		\$ 120,734 <sup>00</sup>	\$ 27,409 <sup>00</sup>	\$ 148,143 <sup>00</sup>

Approved: [Signature]

Date Submitted: 3/16/01

THIS PAGE MUST BE SIGNED AND DATED OR APPLICATION WILL BE RETURNED.

Mar 16 2001

Priority #1

FORM B "Amended"

**Project Description and Local Share Identification**

Please provide the following information for each of your FY 2002 Capital Matching Grant Project(s). *All questions within Form B must be answered for each project or the application will be returned.*

1. GRANTEE NAME:  
City of Palmer

2. Priority No. 1  
PROJECT TITLE: Covered Walkway at Palmer Police Department

3. LOCAL SHARE Identify and explain the sources of the local share, which can be a contribution of materials, paid labor, equipment usage, land, or cash, (if cash, tell us where the funds come from, because they must be funds from non-state sources, with the exception of safe communities.)

- Cash. Source City General Fund
- In-kind labor
- Paid labor
- Equipment usage
- Materials or supplies
- Land
- Other. \_\_\_\_\_

RECEIVED  
MAR 16 2002

Priority #1

FORM B "Amended"

Project Description - Continued

GRANTEE NAME: City of Palmer

4. PROJECT DESCRIPTION:

a) What is the purpose of the project?

Provide walkway (ext.) free of ice & snow from Building to Parking lot. Roof Slope deposits snow & ice on walkway

b) What has been accomplished to date?

Nothing

c) How will this grant be used - what exactly will be accomplished at completion of this grant? (After reading this description, DCED should know what activities will need to take place, in what order, and have a strong sense that the grant recipient knows the project, and will be able to accomplish the tasks necessary for successful completion).

Construct a covered walkway approximately 8' x 10' to allow for safe ingress & egress from building.

Priority #1 "Amended"

Continued  
4c)

- d) If other funds are needed to complete the project, list the sources of other funding, and tell whether each source is confirmed, awarded or in an application review process. Also tell what the total project cost is anticipated to be.

City of Palmer General Fund

Total estimated cost \$ 11,856<sup>98</sup>

- e) What are the estimated start, and finish dates of the project?

Start July 1, 2001

Finish June 30, 2003

RECEIVED  
MAR 16 2001

Priority #1 "Amended"

A. BUDGET CATEGORIES AMOUNT  
Will your project use the following budget categories? Check all that will apply and approximate amount, if available.

STATE SHARE

<input type="checkbox"/>	Wages/Fringe Benefits	_____
<input type="checkbox"/>	Equipment Rental	_____
<input type="checkbox"/>	Equipment Purchase	_____
<input type="checkbox"/>	Materials and Supplies (Attach price quote or materials list, if available.)	_____
<input type="checkbox"/>	Freight	_____
<input type="checkbox"/>	Land Costs	_____
<input checked="" type="checkbox"/>	Project Design	\$ 1,000 <sup>00</sup>
<input checked="" type="checkbox"/>	Contractual Services (Attach contractor's bid or estimate, if available.)	\$ 9,000 <sup>00</sup>
<input type="checkbox"/>	Others (specify) _____	_____
<b>TOTALS:</b>		\$ 10,000 <sup>00</sup>

d) If other funds are needed to complete the project, list the sources of other funding, and tell whether each source is confirmed, awarded or in an application review process. (If awarded please include a copy of the grant.) Also tell what the total project cost is anticipated to be.

e) What are the estimated start, and finish dates of the project?

7/1/01 - Start

6/30/03 - Finish

RECEIVED  
MAR 16 2001

Priority #2

FORM B

"Amended 3/16/01"

**Project Description and Local Share Identification**

Please provide the following information for each of your FY 2002 Capital Matching Grant Project(s). *All questions within Form B must be answered for each project or the application will be returned.*

1. GRANTEE NAME:

City of Palmer

2. Priority No. \_\_\_\_\_

PROJECT TITLE:

City of Palmer Train Depot Improvements  
(Community Center)

3. LOCAL SHARE Identify and explain the sources of the local share, which can be a contribution of materials, paid labor, equipment usage, land, or cash, (if cash, tell us where the funds come from, because they must be funds from non-state sources, with the exception of safe communities.)

- Cash. Source General Fund
- In-kind labor
- Paid labor
- Equipment usage
- Materials or supplies
- Land
- Other. \_\_\_\_\_

RECEIVED  
MAR 16 2001

Priority #2

FORM B Amended 3/16/01

Project Description - Continued

GRANTEE NAME:

4. PROJECT DESCRIPTION:

a) What is the purpose of the project?

1. Design Construct Improvements to Bldg Exterior

a. paint

b. replace rotted siding

c. handicap access ramps

2. Design Construct Improvements to Bldg Interior

a. electrical

b. flooring

c. windows

d. doors

e. walls repair

f. sand deadening

g. dry wall

b) What has been accomplished to date?

- Flooring Improvements
- electrical

c) How will this grant be used - what exactly will be accomplished at completion of this grant? (After reading this description, DCED should know what activities will need to take place, in what order, and have a strong sense that the grant recipient knows the project, and will be able to accomplish the tasks necessary for successful completion).

Design to budget various improvements both interior and exterior of Palmer Train Depot. Improve meeting rooms, provide handicap access, replace/repair/paint siding, insulation, floor covering, doors, window replacements etc.

RECEIVED  
MAR 16 2001

Priority #2 Amended 3/16/01

Continued  
4c)

- d) If other funds are needed to complete the project, list the sources of other funding, and tell whether each source is confirmed, awarded or in an application review process. Also tell what the total project cost is anticipated to be.

City of Palmer General Fund  
\$ 131,297<sup>02</sup> Total project cost

- e) What are the estimated start, and finish dates of the project?

Start 7/1/2001  
Finish 6/30/2013

MAR 16 2001

**The following community(s) have been notified of Legislative and Capital Matching grants administered through the Department of Community & Economic Development that will lapse on June 30, 2001 and have not responded on the status of these projects.**

**(Senator Lyda Green)**

**Matanuska-Susitna Borough: 94/613-4-001 Landfill Closeout and Conversion**

**Matanuska-Susitna Borough: 4/95-002 Purchase Tools, Equipment, Supplies and Other Supplies to maintain Talkeetna Water and Sewer System**

**Matanuska-Susitna Borough: 95/613-9-002 Historic Preservation/Rehabilitation**

**Matanuska-Susitna Borough: 1/97-009 Talkeetna Elementary School for Project Winter Adventure**

**Matanuska-Susitna Borough: 9/97-011 Parks and Recreation Upgrades and Improvements**

**City of Palmer: 97/643-8-001 Cope Industrial Way Phase II**

MUNI #2

AMENDMENT

Offered in Senate Finance

To: CS SB 29(FIN)

By: Sen. Olson

Page 66, line 25:

Delete "26,322"

Insert "37,322"

MUNI #3  
Senator Austerman

AMENDMENT

OFFERED IN THE SENATE  
TO: Capital Bill

HOUSE DISTRICT 8

DCED

Grants to Munis

37 05 315

- 1 Page 4, line 5:
- 2 Delete: "Development"
- 3 Insert: "Portable Work Station"

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 1)			
4	Seward - Seward Shipyard	1,000,000	1,000,000	
5	Development (ED 8)			
6	Sitka - Community Jail State	100,000	100,000	
7	Costs (ED 2)			
8	Wrangell - Heritage Harbor	850,000	850,000	
9	Engineering Costs (ED 2)			
10	Yakutat - Teacher Housing	32,500	32,500	
11	Project Construction (ED 5)			
12	<b>Grants to Named Recipients</b>			
13	<b>(AS 37.05.316)</b>			
14	Alaska Aviation Heritage Museum -	450,000	450,000	
15	New Hangar and Aircraft (ED 99)			
16	Alaska Civil Air Patrol - Lake	14,000	14,000	
17	Hood Hangar Capital Improvements			
18	(ED 10-25)			
19	Alaska Siberia Research Center -	48,000	48,000	
20	Lend/Lease Memorial Project			
21	(ED 29-34)			
22	Alaska Zoo Parking Lot Planning	111,000	111,000	
23	and Design (ED 10-25)			
24	Arctic Winter Games Team Alaska	225,000	225,000	
25	(ED 99)			
26	AWAIC Equipment Replacement	34,000	34,000	
27	(ED 10-25)			
28	Cooper Landing Community Club:	110,000	110,000	
29	Emergency Response Equipment -			
30	Ambulance (ED 8)			
31	Ester Community Association,	50,000	50,000	
32	Inc. - Community Parks			
33	Improvements (ED 29-34)			

# SEWARD SHIP'S DRYDOCK

## PROJECT LIST

1) Portable cover for 200' enclosed work station	\$ 1,250,000
2) Permanent cover for 300' work station	\$ 3,500,000
3) Electrical utilities upgrade	\$ 250,000
4) Side track rail transfer expansion	\$ 1,200,000
5) Additional ship transfer cradles (for lay-up of state ferries)	\$ 425,000
6) Fendering system for pier (to provide safe berthing for state ferries)	\$ 175,000
7) Paving for yard work areas (for environmental containment)	\$ 960,000
8) Warehouse complex	\$ 750,000
9) Fabrication shop	\$ 450,000
10) Ballast water and waste oil collection facility	\$ 1,750,000

UNINCORP#

AMENDMENT

Offered in Senate Finance  
To: CS SB 29(FIN)

Offered By: Senator

Kelly

**Amend Section 14(a) and (b), Capital Project Matching Grants:**

Delete the purpose of the unincorporated community capital project matching grants listed in (a) and the purpose of the municipal capital project matching grants listed in (b):

[Community facilities and equipment]

and replace with:

**Capital projects and improvements**

This wording change is a recommendation of the Division of Legislative Audit to more accurately reflect the purpose of the grants.

LANG #1

AMENDMENT

Offered in Senate Finance  
To: CS SB 29(FIN)

Offered By: Senator Kelly

**Amend Section 13, Constitutional Budget Reserve Fund, by adding a new subsection (c) and amending existing subsection (c) to read:**

(c) The sum of \$125,000 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for the fiscal year ending June 30, 2002, for investment management fees for the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

(d) [(c)] The appropriations made in (a) ~~(c)~~ [and (b)] of this section are made under art. IX, sec. 17(c), Constitution of Alaska.

(NOTE: This FY02 operating appropriation to the Department of Revenue was deleted when both the House and Senate operating budget CBR votes failed.)

LANG#2

VARIOUS DEPARTMENTS

AMENDMENT

BY: SENATORS LEMAN, DONLEY & WARD

OFFERED IN SENATE FINANCE  
TO: CS SB 29(FIN) Version F

**ADD LANGUAGE SECTION:**

\*Sec A. MUNICIPALITY OF ANCHORAGE. (a) Subject to (b) of this section, the sum of \$4,000,000 is appropriated from the general fund to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the maintenance of and safety upgrades to highways, roads, and streets. In this subsection, "maintenance" has the meaning given in AS 19.45.001(10).

(b) The appropriation made by (a) of this section is conditioned on the Municipality of Anchorage matching the appropriation with \$1,000,000.

*Department of Community & Economic Development*

Page 2, Line 18:

Following "Grants to Municipalities"

**Add**

Anchorage - Huffman Road and Pirtail Street  
Traffic Signal

\$250,000 General Fund

JUSTIFICATION: Decrease crossing danger for schoolchildren and help with traffic flow entering Huffman Road.

*Department of Community & Economic Development*

Page 4, Line 14:

Following "Grants to Named Recipients"

**Add**

Alano Club \$295,000 General Funds

(ED 10-25)

JUSTIFICATION: Direct Grant to assist with recent moving and relocation costs. The Alano Club purchased its new building in Spenard with cash received from the Municipality of Anchorage. Because the purchase price (\$705,000 which was less than the tax assessment valuation of \$754,000) was greater than the cash received, it was necessary to accept owner financing in the amount of \$255,000. The other \$40,000 is to purchase and pave a small lot to provide safe access from W. 32<sup>nd</sup> Avenue.

## VARIOUS DEPARTMENTS(CONT'D)

*Department of Transportation & Public Facilities*

**Add**

Nikiski Emergency Exit Road      \$250,000 General Fund

JUSTIFICATION: Requested by Kenai Peninsula Borough Nikiski Fire Department to upgrade the emergency capabilities for Nikiski. This project provides an alternative to the Kenai Spur Road and will alleviate the many safety concerns of Nikiski area citizens.

# Seafood and Food Safety Laboratory

Prepared by the Division of Environmental Health, Department of Environmental Conservation Contact Janice Adair, Director 289-7644

✿ After 30 years in the same location, the Seafood and Food Safety Lab must move.

✿ The lease expired December 2000 with two one-year extensions available. State law (AS 36.30.083) prohibits a long term extension without significant reductions in the lease payments. These reductions were given during a previous lease extension. Also, the building is for sale.

One way or another, we have to move.

---

# What does the lab do?

---

- ☛ PSP and shellfish growing water analysis so **shellfish** can be sold in interstate and international commerce.
- ☛ Domoic acid analysis so **crab** can be sold in interstate and international commerce.
- ☛ Dairy product evaluation so Alaska's **dairy products** can be sold to Alaskan schools, the military, and in interstate commerce.
- ☛ Lab certification so **private labs** can run drinking water analysis for public water systems.
- ☛ Work with **commercial food industry** to develop safe ready-to-eat food products.

No one else can do what we do!

---

# What's the recommended plan?

---

• With money previously appropriated by the Legislature, an independent economic analysis was done

• New state-owned laboratory located in Anchorage on state-owned land is the most cost-effective replacement plan

• Lease-financing through sale of bonds

• Total bond sale: \$13,655,000 (includes \$200,000 issuance costs)

• Capital appropriation \$310,000 for non-bondable costs

---



# Why choose this plan?

---

✿ **It's cheaper than leasing.** Over a 20 year term, leasing would cost the State 56% more than owning.

✿ **Laboratories are unique.** They require highly specialized work environments that must be incorporated into the design of the structure.

✿ **Affordable laboratory services are needed on a long-term, dependable basis.** This is critical to the growth of our shellfish and dairy industries.

✿ **Why choose Anchorage?** We needed a location that

- ✿ could receive shellfish samples quickly from the Anchorage International Airport,

- ✿ was on a public sewer system so wastewater could be disposed of safely, and

- ✿ did not have excessive vibration, dust, or electromagnetic interference that would affect the analytical equipment.

---

# Why not privatize these services?

---

- ☛ FDA does not certify private labs to conduct regulatory PSP testing
- ☛ Federal dairy rules require certain tests to be conducted by state regulatory labs
- ☛ The Federal Drinking Water Act requires private labs to be certified by the State

## **In addition, we keep costs for industry down:**

- ☛ All regulatory testing for PSP, domoic acid, and dairy products are free; we charge only for regulatory PSP testing of export-only shellfish
  - ☛ Testing done at the request of food manufacturers is also a bargain because of how state law requires fees be established -- not all overhead is included nor is there any profit built in
-

# What happens if this bill isn't passed?

---

- ✿ The State will have no option but to go out for an RFP this summer or fall.
- ✿ While the Division of General Services has contract procurement experts, they do not have the expertise to develop an RFP for a laboratory. Professional services contracts -- and the funding to pay them -- would be required.
- ✿ Lease costs will go up and stay up -- unlike bond repayments, which when paid off, are done.

---

[Http://www.state.ak.us/dec/deh/](http://www.state.ak.us/dec/deh/)



# Why own instead of lease?

---

## Lease when:

---

The program or function to be housed is temporary or the duration of need for the space is uncertain.

---

There is reasonable competition in the marketplace to provide the type and quantity of space required at the time it is required.

---

The service is normally provided in the marketplace.

---

Space needs can be described in clear terms and conditions so that owner and vendor will easily agree on performance criteria of the space.

---

Life cycle cost analysis indicates cost of lease is less.

---

Internal configuration of space is fairly constant, needs do not change significantly over time.

---

## Own when:

---

The program or function to be housed is a basic service needed on a long-term basis in that location.

---

There is little or no competition in the marketplace to provide the type and quantity of space at the time it is required.

---

The service is difficult to find in the marketplace.

---

Space needs are complex and difficult to describe, expertise for interpretation of performance are found mainly with the owner.

---

Life cycle cost analysis indicates cost of ownership is less.

---

Internal configuration of space is subject to significant change.

---

**Environmental Health Food Safety Lab Relocation Study and Specifications**

**FY2001 Request: \$240,000**  
**Reference No: AMD32579**

APIAL: Appropriation

Project Type: Health and Safety

Historical Category: Health/Safety

Location: Statewide

Contact: Janice Adair

Election District: Statewide

Contact Phone: (907)269-7645

Estimated Project Dates: 7/1/2000 - 6/30/2005

**Brief Project Summary and Statement of Need:**

Current food safety laboratory lease expires in December, 2000 and cannot be extended or renewed. This project contracts for services for programming, site planning and Bid Specification development to relocate the FSL.

**Funding:**

	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	Total
Gen Fund	\$240,000						\$240,000

Total:	\$240,000	0	0	0	0	0	\$240,000
--------	-----------	---	---	---	---	---	-----------

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going Project
<input type="checkbox"/> = Minimum State Match % Required	<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	Amount	Staff
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History / Additional Information:**

An appropriation of 145.7 was made for FY 1999 for a feasibility study.

## Environmental Health Food Safety Lab Relocation Study and Specifications Cont.

The Environmental Health (EH) Food Safety Lab (FSL) has been located at its present location for approximately thirty years. During that time, the Lab has received only minor upgrades or renovation. The building does not meet current building codes. In FY99 EH contracted for a feasibility study to relocate the FSL. The study included conceptual design, general layout, equipment requirements, cost estimates, and lease versus build evaluation. The study was further refined in FY00, concluding that a build-to-suit State-owned facility was the most economical option. Property evaluations were performed and a State-owned parcel in Anchorage was selected. This appropriation will allow the Department to contract programming and site planning services. The activities will include spatial delineation of activity areas, internal building utility and equipment requirements, site plan and floor plan design, site analysis, material quality identification, estimate refinement, detailed project schedule development, and partial bid specification development.

**Food Safety Laboratory**

**FY1999 Request: \$145,700**  
**Reference No: 30694**

AP/AL: Appropriation  
 Category: Health/Safety  
 Location: Statewide  
 Election District: Statewide  
 Estimated Project Dates: Unknown - Unknown

Project Type: Health and Safety  
 Contact:  
 Contact Phone: ( ) -

**Brief Summary and Statement of Need:**

**Funding:**

	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004	Total
Gen Fund	\$145,700	\$3,854,300					\$4,000,000
<b>Total:</b>	<b>\$145,700</b>	<b>\$3,854,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

**Operating & Maintenance Costs:**

	Amount	Staff
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History / Additional Information:**

**Food Safety Laboratory**

**FY1999 Request: \$145,700**

**Reference No: 30694**

The Palmer laboratory has been in its current leased location for over 25 years. The facility is inadequate for the demands of the microbiology program and must be replaced. This funding request will evaluate the replacement options and prepare the department to pursue the most effective replacement solution.

This request will do the following:

- Prepare laboratory design needs and specifications
- Prepare a conceptual building design
- Estimate cost to construct a new facility including all costs of design, equipment and inspection.
- Estimate maintenance and operations cost for 20 to 40 year occupancy
- Evaluate current lease market conditions for replacement options
- Evaluate potential site locations
- Evaluate economic alternatives of lease versus lease-purchase

Concept Design	85,700
Cost Estimate	5,000
Market/Site Eval	15,000
O&M Estimate	10,000
Lease vs L/P Study	<del>30,000</del>
Total	145,700

**LEGAL SERVICES**

DIVISION OF LEGAL AND RESEARCH SERVICES  
 LEGISLATIVE AFFAIRS AGENCY  
 STATE OF ALASKA

(907) 465-3867 or 465-2450  
 FAX (907) 465-2029  
 Mail Stop 3101

State Capitol  
 Juneau, Alaska 99801-1182  
 Deliveries to: 129 6th St., Rm. 329

**MEMORANDUM**

March 2, 2001

**SUBJECT:** Use of funds received by the State of Alaska from the Trans-Alaska Pipeline Liability Fund (Work Order No. 22-LS0687)

**TO:** Senator Loren Leman  
 Attn: Annette Kreitzer

**FROM:** George Utermohle *GU*  
 Legislative Counsel

You have asked whether the funds that the State of Alaska has received as the result of the distribution of the balance of the Trans-Alaska Pipeline Liability Fund (TAPL Fund) are required to be used only for remediation of above-ground storage tanks in rural Alaska.

In 1990, Congress decided to phase out the TAPL Fund and to provide a portion of the remaining balance in the fund to the State of Alaska as a partial rebate of fees that the state had paid into the fund. In 1998, Congress amended the terms of the rebate to provide that the money received by the state from the TAPL Fund was to be used for the remediation of above-ground storage tanks. The relevant provision of federal law currently states:

. . . , the trustees of the [TAPL Fund] shall dispose of the balance in the [TAPL Fund] . . . by

(i) rebating the pro rata share of the balance [of the fund] to the State of Alaska for its contribution as an owner of oil, which, except as otherwise provided under article IX, section 15, of the Alaska Constitution, shall be used for the remediation of above-ground storage tanks; . . .

P.L. 101-380, Title VIII, Subtitle A, sec. 8102(a)(2)(B); 104 STAT. 565-66, as amended by P.L. 105-277, Div A, sec. 101(g) [Title III, sec. 329(c)]; 112 STAT. 2681-4, 1; 43 U.S.C. 1653 note; (emphasis added).

As quoted above, the federal law authorizing the rebate of a portion of the TAPL Fund to the State of Alaska clearly states that the money must be used for the remediation of above-ground storage tanks". The federal law does not restrict the use of the funds to rural areas of the state. In the absence of an explicit restriction on the use of the funds to

Senator Loren Leman

March 2, 2001

Page 2

rural areas, the state may use the funds for the remediation of above-ground storage tanks in any part of the state: urban, rural, or otherwise.

In 2000, the Alaska State Legislature appropriated the funds (\$18,501,298.75) received by the state as the result of the rebate of fees from the TAPL Fund to the Alaska Energy Authority for petroleum remediation at rural Alaska bulk fuel facilities. Sec. 10. ch. 135, SLA 2000.

In conclusion, the state is required to utilize the funds received from the rebate of fees paid to the TAPL Fund for remediation of above-ground storage tanks but may use those funds for that purpose in any part of the state. Federal law does not require that the funds be expended only in rural areas of the state. By appropriation the legislature has made those funds available to the Alaska Energy Authority for petroleum remediation at rural Alaska bulk fuel facilities. The requirement that the Alaska Energy Authority use those funds to remediate certain types of above-ground storage tanks in rural areas was a decision of the legislature and not a requirement of federal law.

If I may be of further assistance, please advise.

GU:lmb

01-069.lmb

*1 Encl. M.P. M.P.K.W. 1*

**NORTH AMERICAN NATURAL GAS PIPELINE GROUP**

**List of Potential 2001 Permits Required for Pipeline Route  
Studies/Activities  
Requiring State Agency Work In Alaska**

**Northern Route 2001 Permits**

Incidental Harassment Authorization – National Marine Fisheries Service  
Corps of Engineers Nationwide Permit No. 6 (geotechnical borings)  
Geological or Geophysical Exploration Permit – Minerals Management Service  
Coastal Zone Consistency Certification/Review – Alaska Division of  
Governmental Coordination  
Miscellaneous Land Use Permit – Department of Natural Resources/Division of  
Mining, Land and Water (onshore access, offshore access involving ice roads)  
Development Permit – North Slope Borough

**Southern Route 2001 Permits**

Temporary use permits – BLM or BLM/JPO  
Miscellaneous Land Use Permits – DNR/JPO or DNR/DMLW  
Title 16 Fish Habitat Permit – ADF&G  
Special Area Permit – ADF&G  
Field Archeology Permit – DNR/DPOR (likely obtained by contractor)

**Activities Requiring State Agency Work (exclusive of 2001 permits)**

**Gas Pipeline Office/SPCO**

1. Consultation on coordinated permitting review process (Administrative Order No. 186)
2. Consultation on recommended legislative/regulatory initiatives re: permit streamlining
3. Consultation on State's role re: Federal agency coordination and NEPA process
4. Review of summer 2001 geotechnical program
5. Review of 2001 engineering and environmental studies scope re: DNR ROW requirements
6. Interface with affected communities, boroughs, Native corporations, tribal councils, etc.
7. Public meetings – NANGPG and Gov. Gas Policy Council interface
8. Reimbursable services agreement with NANGPG
9. Interface with University of Alaska and Alaska Railroad Corporation issues

*DNR 3/13/01*

10. Relationship with federal JPO/FERC
11. Coordination with Canada and US State Department on trans-boundary issues
12. Clarification of issues related to the existing state TAGS conditional ROW lease
13. Negotiate MOU on ROW and permit processing including funding, schedule project management, third party contracting, communications protocols, and technical deliverables.

#### ADEC

1. Consultation and review of air monitoring protocol and plan
2. Consultation of PSD and Title V permitting processes, and funding and resourcing
3. Consultation on draft waste management plan and other studies plans (e.g. water quality)
4. Review of draft submittals FERC Resource Report Nos. 2 and 9
5. Compressor station siting discussion

#### ADF&G

1. Consultation and review of proposed fish and wildlife studies.
2. Consultation of Title 16 Fish Habitat permit process (Issue: multiple approvals)
3. Consultation on stream crossing design and rehabilitation plans
4. Review of draft submittals FERC Resource Reports Nos. 2 and 3
5. Route alignment discussions

#### DGC

1. Consultation on consistency review process (issue: clarification of DGC role vs. Gas Pipeline Office) and content of coastal consistency certification
2. Review of draft coastal zone consistency certification

#### DNR/DMLW

1. Consultation on permitting requirements on state lands outside pipeline right-of-way (construction camps, staging areas, etc.)
2. Consultation on material sales (issues: multiple material sales and mining and rehabilitation plans for material sites)
3. Consultation on temporary water use permits (locations, etc.)
4. Route alignment and compressor station location discussions
5. State land title assistance

DNR/DPOR

1. Design and review of archeological surveys, sensitive areas, data compilation

DOT/PF

1. Consultation regarding highway impacts/mitigation
2. Consultation regarding temporary camps/storage areas
3. Consultation regarding bridge crossings (particularly Yukon River bridge)

DCED

1. Assessment of community and socio-economic impacts
2. Labor availability and local hire
3. Alaska take-away options

DOR

1. Tax, tariff and royalty gas issues

# Governor Knowles' Proposed FY2002 Capital Budget Overview

This summary highlights several major program areas addressed in the Governor's FY2002 capital budget proposal and their funding sources. The full list of capital projects proposed by the governor, a listing of projects by election district and the capital budget bill are all available on the OMB web site: <http://www.gov.state.ak.us/omb/2002Site/Budget/2002budgethome.html>

## SCHOOL CONSTRUCTION AND MAJOR MAINTENANCE

The governor is strongly committed to eliminating the backlog of rural and urban K-12 major maintenance and construction projects. His plan for funding the entire program will be released in February.

## TRANSPORTATION FUNDING

Alaska is fortunate to receive extensive federal funding for highways, ferries, airports and other transportation infrastructure—more than \$592 million in FY2002. Federal highway spending for FY2002 is \$322 million, up \$17 million from last year while airport spending increased from \$67 million to \$111 million.

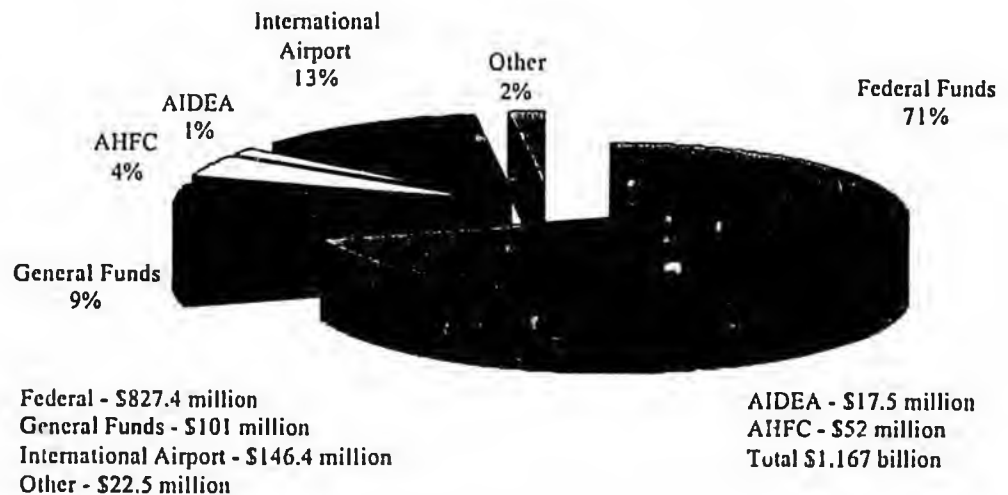
## WATER/SEWER PROJECTS AND COMMUNITY CAPITAL MATCHING GRANTS

Complete lists of all community projects to be funded through these two programs are in the capital budget bill and election district reports. Both of these are on the OMB web site at the address shown above.

## FUNDING SOURCES

The largest funding source for the governor's \$1.2 billion capital plan for FY2001 is \$827 million in federal funds. General funds are \$101 million, of which \$52 million is a match requirement for securing federal funds. General fund capital spending is \$28 million more than the current year. AHFC's share of the budget remains at \$52 million; AIDEA's FY2002 dividend is \$17.5 million and the Postsecondary Education Commission dividend is \$4 million.

**Governor Knowles' Proposed FY2002 Capital Budget  
Project Funding Summary**



**Governor's FY2002 Capital Budget - Appropriations only**

Agency	Project Title	General Funds	AHFC Div	AIDEA Div	ACPE Div	Federal Funds	Other Funds	Total Funds
<b>Development</b>								
Comm & Econ Devel	Alaska-Russian Far East Projects Phase 2					305,835		305,835
Comm & Econ Devel	Alternative Energy Program	500,000				5,287,000		5,787,000
Comm & Econ Devel	Arctic Winter Games Team Alaska	75,000						75,000
Comm & Econ Devel	Kodiak Launch Complex Facilities					4,500,000		4,500,000
Comm & Econ Devel	Operation Renew Hope	500,000				30,000,000		30,500,000
Comm & Econ Devel	Rural Power Systems Upgrades	500,000				10,000,000		10,500,000
Educ & Early Devel	Museum Facility Upgrade	550,000						550,000
Fish and Game	Kachemak Bay Research Reserve Facilities Design and Construction					3,500,000		3,500,000
Fish and Game	Sport Fishing and Recreational Boating Public Access and Facility Development					1,200,000	400,000	1,600,000
Governor	Pacific Salmon Treaty					10,000,000		10,000,000
Natural Resources	Agricultural Land Sales for Agriculture Industry						145,000	145,000
Natural Resources	Agricultural Revolving Loan Fund Land and Assets Disposal						100,000	100,000
Natural Resources	Agriculture Plant Material Center Seed Lab Construction					3,070,000		3,070,000
Natural Resources	Airborne Geological and Geophysical Mineral Inventory	250,000						250,000
Natural Resources	Emergency Title Defense-Prince William Sound	120,000						120,000
Natural Resources	Gas Use Development	3,276,600						3,276,600
Natural Resources	Historic Preservation and Restoration Projects - United States Army Public Works Program					600,000		600,000
Natural Resources	Land and Water Conservation Fund Federal Grants					1,600,000		1,600,000
Natural Resources	Land Use Data Base System for Industry and Public Access	495,000						495,000