

**ALASKA LEGISLATURE**

**2338**

**HOUSE and SENATE FINANCE COMMITTEE FILES,**

**2001 - 2002**

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Juneau Public Health Center	90,000	73,800	16,200
4	Heating and Ventilation Upgrades			
5	(ED 99)			
6	Emergency Communications:	241,600	241,600	
7	Emergency Medical Services			
8	(ED 99)			
9	Emergency Medical Services	200,000	200,000	
10	Equipment Grants - Match for			
11	Code Blue Project (ED 99)			
12	Fairbanks Youth Detention	3,452,000	3,452,000	
13	Facility Design and Construction			
14	(ED 29-34)			
15	Nome Youth Detention Facility -	380,000	255,000	125,000
16	Design 4 Phase Addition (ED 38)			
17	*****		*****	
18	***** Department of Labor and Workforce Development *****			
19	*****		*****	
20	Home Modifications for	100,000		100,000
21	Individuals with Disabilities			
22	(ED 99)			
23	*****		*****	
24	***** Department of Military and Veterans Affairs *****			
25	*****		*****	
26	Army Guard Facilities Deferred	800,000	200,000	600,000
27	Maintenance (ED 99)			
28	Air Guard Facility Deferred	600,000	150,000	450,000
29	Maintenance (ED 99)			
30	Facilities Spill Prevention and	120,000	15,600	104,400
31	Countermeasures (ED 99)			
32	Federal Scout Readiness Centers	300,000		300,000
33	Energy Projects (ED 99)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Federal Scout Readiness Centers	1,700,000	1,700,000
4	Construction (ED 99)		
5	Emergency Communications:	106,700	106,700
6	Rescue Coordination Equipment		
7	Replacement (ED 10-25)		
8	Alaska National Guard	100,000	100,000
9	Counterdrug Support Program		
10	(ED 99)		
11	*****	*****	
12	***** Department of Natural Resources *****		
13	*****	*****	
14	Gasline Development (ED 99)	10,242,800	10,242,800
15	Land Use Data Base System for	495,000	495,000
16	Industry and Public Access		
17	(ED 99)		
18	Seismic Data Acquisition and	138,000	138,000
19	Interpretation To Promote Oil		
20	Exploration & Leasing (ED 99)		
21	Emergency Title Defense-Prince	120,000	120,000
22	William Sound (ED 99)		
23	State Park Emergency Repairs	286,000	286,000
24	(ED 99)		
25	Fire Truck Engine Replacements	100,000	100,000
26	(ED 99)		
27	Fairbanks Office Facility Roof	200,000	200,000
28	Maintenance and Repairs (ED 29-		
29	34)		
30	Airborne Geological and	250,000	250,000
31	Geophysical Mineral Inventory		
32	(ED 99)		
33	Snowmachine Trail Development	200,000	200,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	and Program Grants (ED 99)			
4	Chena Pump Road Boat Launch	101,500	101,500	
5	River Access Purchase (ED 29-34)			
6	Alaska Minerals Information At	700,000		700,000
7	Risk Program: Mining Claims			
8	Automation (ED 99)			
9	Recorder's Office Equipment	225,000		225,000
10	Upgrades and Records			
11	Preservation (ED 99)			
12	Agricultural Revolving Loan Fund	100,000		100,000
13	Land and Assets Disposal (ED 99)			
14	Alaska Post Entry Plant	1,350,000		1,350,000
15	Quarantine Facility			
16	Establishment (ED 27)			
17	Agriculture Plant Material	3,070,000		3,070,000
18	Center Seed Lab Construction			
19	(ED 27)			
20	Agricultural Land Sales for	145,000		145,000
21	Agriculture Industry (ED 26-28)			
22	Historic Preservation and	600,000		600,000
23	Restoration Projects - United			
24	States Army Public Works Program			
25	(ED 99)			
26	National Historic Preservation	1,250,000	50,000	1,200,000
27	Fund Federal Grant Program			
28	(ED 99)			
29	Abandoned Mine Lands Reclamation	1,500,000		1,500,000
30	Federal Program (ED 99)			
31	Boating Safety-Federal Program	660,000		660,000
32	(ED 99)			
33	Land and Water Conservation Fund	1,600,000		1,600,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Federal Grants (ED 99)			
4	National Recreational Trails	710,000		710,000
5	Federal Program (ED 99)			
6	Forest Legacy Federal Grant	500,000		500,000
7	Program (ED 99)			
8	National Fire Plan: Managing	5,638,000		5,638,000
9	Impacts of Wildfires on			
10	Communities and the Environment			
11	(ED 7-9)			
12	<b>Grants to Named Recipients</b>			
13	<b>(AS 37.05.316)</b>			
14	Eagle River Lions Club - Water	25,000	25,000	
15	Project (ED 24)			
16		*****	*****	
17		***** Department of Public Safety *****		
18		*****	*****	
19	Aircraft and Vessel Repair and	900,000	900,000	
20	Maintenance (ED 99)			
21	Trooper Law Enforcement	250,000	250,000	
22	Equipment (ED 99)			
23	Fish and Wildlife Statewide Law	205,000	205,000	
24	Enforcement Equipment			
25	Replacement (ED 99)			
26	Alaska Public Safety Information	2,725,500	2,725,500	
27	Network Redesign (ED 99)			
28	Fairbanks Public Safety Building	43,600	43,600	
29	Roof Replacement (ED 30)			
30	Soldotna Public Safety Building	15,300	15,300	
31	Roof Repair (ED 8)			
32	Crime Lab Improvement Program	1,315,900	65,900	1,250,000
33	(ED 10-25)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Emergency Communications:	400,400	350,400
4	Southeast Upgrade (ED 3-4)		50,000
5	Alaska Law Enforcement Photo	1,300,000	1,300,000
6	Network (ED 99)		
7	Rural Law Enforcement Support	1,800,000	1,800,000
8	(ED 99)		
9	Technology, Policing and	2,200,000	2,200,000
10	Enforcement Initiatives Grants		
11	to Municipalities (ED 99)		
12	*****	*****	
13	***** Department of Revenue *****		
14	*****	*****	
15	Child Support Enforcement	1,500,000	510,000
16	Caseload Management System		990,000
17	Modification Project (ED 10-25)		
18	Permanent Fund Dividend Appeals	125,000	125,000
19	Process Streamlining (ED 3-4)		
20	AHFC Supplemental Housing	4,500,000	4,500,000
21	Development Program (ED 99)		
22	AHFC Low Income Weatherization	4,400,000	4,400,000
23	(ED 99)		
24	AHFC Paxton Manor Replacement	2,401,000	2,401,000
25	(Sitka) (ED 2)		
26	AHFC Chugach View Renovation -	4,697,000	4,697,000
27	Phase 2 (Anchorage Senior Units)		
28	(ED 10-25)		
29	AHFC Senior Citizens Housing	1,472,200	1,472,200
30	Development Program (ED 99)		
31	AHFC Senior and Statewide	1,570,260	1,570,260
32	Deferred Maintenance and		
33	Renovation (ED 99)		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	AHFC Housing and Urban	3,500,000		3,500,000
4	Development Capital Fund Program			
5	(ED 99)			
6	AHFC Housing and Urban	3,800,000		3,800,000
7	Development Federal HOME Grant			
8	(ED 99)			
9	AHFC Federal and Other	4,250,000		4,250,000
10	Competitive Grants (ED 99)			
11	AHFC Competitive Grants for	1,000,000		1,000,000
12	Public Housing (ED 99)			
13	AHFC Energy Efficiency	300,000		300,000
14	Monitoring Research (ED 99)			
15	AHFC State Energy Program	180,000		180,000
16	Special Projects (ED 99)			
17	Design, Planning, Initial	300,000		300,000
18	Construction and Matching Funds			
19	for the Anchorage Senior Center			
20	Expansion (ED 10-25)			
21	*****		*****	
22	***** Department of Transportation/Public Facilities *****			
23	*****		*****	
24	Safety Inspection of State Owned	200,000	200,000	
25	High Risk Facilities (ED 99)			
26	Material Stockpiles: Dalton -	500,000	500,000	
27	Elliott Highway (ED 36)			
28	Weights and Measures Testing	60,000	60,000	
29	Unit Replacement (ED 99)			
30	Alaska Marine Highway System:	4,200,000	4,200,000	
31	Overhaul, Rehabilitation, and			
32	Mandatory Training (ED 99)			
33	Facilities Deferred Maintenance:	800,000	800,000	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	and Critical Repairs (ED 99)			
4	Emergency and Non-Routine	600,000	600,000	
5	Repairs (ED 99)			
6	Corps of Engineers - Harbors	1,248,000	1,248,000	
7	Program (ED 99)			
8	Harbor Deferred Maintenance	600,000	600,000	
9	(ED 99)			
10	Airport Deferred Maintenance	600,000	600,000	
11	(ED 99)			
12	Highway Deferred Maintenance	1,000,000	1,000,000	
13	(ED 99)			
14	State Equipment Fleet	11,800,000		11,800,000
15	Replacement (ED 99)			
16	Willow Crest Elementary School -	1,300,000	1,300,000	
17	ADA Overpass Improvement (Phase			
18	II and III) (ED 10-25)			
19	<b>Statewide Federal Programs</b>	<b>86,923,800</b>	<b>48,688,800</b>	<b>38,235,000</b>
20	Capital Improvement Program	1,500,000		
21	Equipment Replacement (ED 99)			
22	Cooperative Reimbursable	13,500,000		
23	Projects (ED 99)			
24	Federal-Aid Aviation State Match	7,587,400		
25	(ED 99)			
26	Federal-Aid Highway State Match	41,000,000		
27	(ED 99)			
28	Federal Emergency and	12,000,000		
29	Contingency Projects (ED 99)			
30	Federal Transit Administration	1,162,000		
31	Grants (ED 99)			
32	Highway Safety Grants Program	2,674,400		
33	(ED 99)			

		Appropriation	General	Other
		Items	Funds	Funds
1				
2		Allocations		
3	Statewide Safety Program (ED 99)	7,500,000		
4	<b>Airport Improvement Program</b>		<b>311,338,532</b>	<b>311,338,532</b>
5	Akutan: Airport Master Plan	1,200,000		
6	(ED 40)			
7	Alaska International Airport	12,305,000		
8	System: Development Fund (ED 99)			
9	Alaska International Airport	11,101,375		
10	System: Emergency and Reserve			
11	Funds (ED 99)			
12	Alaska International Airport	2,000,000		
13	System: Repair or Replacement			
14	Program (ED 99)			
15	Angoon: Airport Master Plan	500,000		
16	(ED 5)			
17	Anvik: Airport Rehabilitation	1,800,000		
18	(ED 36)			
19	Atka: Airport Resurfacing and	1,500,000		
20	Extension (ED 40)			
21	Barrow: Runway and Apron Paving/	5,900,000		
22	Safety Area Expansion Stage 1			
23	(ED 37)			
24	Barrow: Runway and Apron Paving/	10,200,000		
25	Safety Area Expansion Stage 2			
26	(ED 37)			
27	Bettles: Float Plane Base	2,250,000		
28	Improvement (ED 36)			
29	Birch Creek: Airport Resurfacing	1,200,000		
30	(ED 36)			
31	Birchwood: Airport Master Plan	200,000		
32	Stage 2 (ED 25)			
33	Chignik: Snow Removal Equipment -	200,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Grader (ED 40)			
4	Chuathbaluk: Airport Relocation	8,000,000		
5	(ED 36)			
6	Cold Bay: Airport Rescue and	470,000		
7	Firefighting Vehicle (ED 40)			
8	Crooked Creek: Airport Master	290,000		
9	Plan Stage 2 (ED 36)			
10	Deering: Airport Rehabilitation	4,810,000		
11	(ED 37)			
12	Dillingham: Airport Master Plan	50,000		
13	(ED 39)			
14	Eek: Airport Relocation Phase 2	2,800,000		
15	(ED 39)			
16	Eek: Snow Removal Equipment -	175,000		
17	Loader with Boss Plow (ED 39)			
18	Elim: Airport Resurfacing (ED 38)	4,860,000		
19	Elim: Snow Removal Equipment -	158,000		
20	Grader (ED 38)			
21	Emmonak: Rehabilitation and	2,000,000		
22	Apron Expansion (ED 38)			
23	Emmonak: Snow Removal Equipment -	200,000		
24	720 Grader (ED 38)			
25	Fairbanks International Airport:	400,000		
26	Airport Rescue and Firefighting			
27	Facility Repairs (ED 29-34)			
28	Fairbanks International Airport:	700,000		
29	Annual Improvements (ED 29-34)			
30	Fairbanks International Airport:	1,650,000		
31	Drainage Improvements Phase 3			
32	(ED 29-34)			
33	Fairbanks International Airport:	1,450,000		



		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Building (ED 5)			
4	Klawock: Terminal Building and	2,100,000		
5	Parking Lot (ED 5)			
6	Kobuk: Airport Reconstruction	3,150,000		
7	(ED 37)			
8	Kokhanok: Airport Resurfacing	725,000		
9	and Lighting (ED 40)			
10	Koyukuk: Airport Rehabilitation	5,090,000		
11	(ED 36)			
12	Lake Hood: General Aviation	3,186,000		
13	Parking and Taxiway Relocation			
14	(ED 10-25)			
15	Lake Hood: Lake Dredging and	1,270,000		
16	Bank Stabilization (ED 10-25)			
17	Lake Louise: Runway	2,240,000		
18	Rehabilitation (ED 27)			
19	Little Diomed: Snow Removal	79,139		
20	Equipment - Dozer (ED 37)			
21	Manokotak: Snow Removal	200,000		
22	Equipment - Grader (ED 39)			
23	Metlakatla: Seaplane Float	1,000,000		
24	Terminal Building (ED 5)			
25	Minchumina: Snow Removal	125,000		
26	Equipment - Loader (ED 36)			
27	Nikolai: Airport Improvements	500,000		
28	(ED 36)			
29	Noorvik: Airport Relocation -	250,000		
30	Stage 3 (ED 37)			
31	Nunapitchuk: Resurfacing and	5,000,000		
32	Lighting (ED 39)			
33	Ouzinkie: Airport Master Plan	251,000		

1	2	Appropriation		General	Other
		Allocations	Items		
3	Stage 3 (ED 6)				
4	Perryville: Snow Removal	200,000			
5	Equipment - Grader (ED 40)				
6	Petersburg: Airport Master Plan	300,000			
7	Update (ED 2)				
8	Petersburg: Sand & Chemical	1,700,000			
9	Storage Building (ED 2)				
10	Point Hope: Snow Removal	160,000			
11	Equipment - Grader (ED 37)				
12	Point Hope: Snow Removal	100,000			
13	Equipment - Loader (ED 37)				
14	Port Heiden: Snow Removal	200,000			
15	Equipment - Grader (ED 40)				
16	Port Lions: Airport Master Plan	290,000			
17	Stage 2 (ED 6)				
18	Shaktoolik: Snow Removal	162,018			
19	Equipment - Grader (ED 38)				
20	Shishmaref: Snow Removal	160,000			
21	Equipment - Grader (ED 37)				
22	Sitka: Apron and Taxiway	500,000			
23	Reconstruction (ED 2)				
24	Statewide: Aviation	10,000 000			
25	Preconstruction (ED 99)				
26	Statewide: Aviation Systems Plan	700,000			
27	Update (ED 99)				
28	Statewide: Various Airports	2,700,000			
29	Minor Surface Improvements				
30	(ED 99)				
31	Stevens Village: Airport	740,000			
32	Relocation - Stage 1 (ED 36)				
33	Stony River: Airport	1,500,000			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Rehabilitation (ED 36)			
4	Talkeetna: Airport Improvement -	5,300,000		
5	Stage 2 (ED 28)			
6	Ted Stevens Anchorage	6,316,000		
7	International Airport: Advanced			
8	Project/Parking Design Study			
9	(ED 10-25)			
10	Ted Stevens Anchorage	2,237,000		
11	International Airport: Airfield			
12	Electrical and Lighting			
13	Rehabilitation and Upgrades			
14	(ED 10-25)			
15	Ted Stevens Anchorage	15,524,000		
16	International Airport: Airfield			
17	Pavement Maintenance (ED 10-25)			
18	Ted Stevens Anchorage	4,868,000		
19	International Airport: Airfield			
20	Safety and Blast Protection			
21	(ED 10-25)			
22	Ted Stevens Anchorage	2,632,000		
23	International Airport: Annual			
24	Improvements (ED 10-25)			
25	Ted Stevens Anchorage	5,515,000		
26	International Airport:			
27	Communication Equipment and			
28	System Relocation (ED 10-25)			
29	Ted Stevens Anchorage	2,631,000		
30	International Airport: Deicing			
31	System (ED 10-25)			
32	Ted Stevens Anchorage	1,905,000		
33	International Airport: Energy			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	and Terminal Systems Upgrades		
4	(ED 10-25)		
5	Ted Stevens Anchorage	12,762,000	
6	International Airport:		
7	Environmental Compliance and		
8	Cleanup (ED 10-25)		
9	Ted Stevens Anchorage	4,999,000	
10	International Airport: Equipment		
11	(ED 10-25)		
12	Ted Stevens Anchorage	32,000,000	
13	International Airport: Field		
14	Maintenance Facility (ED 10-25)		
15	Ted Stevens Anchorage	1,053,000	
16	International Airport:		
17	Information Technology Systems		
18	(ED 10-25)		
19	Ted Stevens Anchorage	3,289,000	
20	International Airport: Land		
21	Acquisition and Mitigation		
22	(ED 10-25)		
23	Ted Stevens Anchorage	2,496,000	
24	International Airport: Master		
25	Plan (ED 10-25)		
26	Ted Stevens Anchorage	5,262,000	
27	International Airport: Noise		
28	Abatement Program Implementation		
29	(ED 10-25)		
30	Ted Stevens Anchorage	4,902,000	
31	International Airport: North		
32	Terminal Waterline Replacement		
33	(ED 10-25)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Ted Stevens Anchorage	998,000	
4	International Airport: Old		
5	international Airport Road		
6	Upgrade (ED 10-25)		
7	Ted Stevens Anchorage	4,539,000	
8	International Airport: Roads,		
9	Utilities & Grounds Construction		
10	and Upgrades (ED 10-25)		
11	Ted Stevens Anchorage	1,249,000	
12	International Airport: Security,		
13	Safety, and Access Control		
14	Improvements (ED 10-25)		
15	Ted Stevens Anchorage	14,500,000	
16	International Airport: Security,		
17	Safety, Emergency Access Control		
18	and Communication Center (ED 10-		
19	25)		
20	Ted Stevens Anchorage	7,354,000	
21	International Airport: Site		
22	Development Preparation (ED 10-		
23	25)		
24	Ted Stevens Anchorage	6,075,000	
25	International Airport: Taxiway		
26	and Runway Improvements (ED 10-		
27	25)		
28	Ted Stevens Anchorage	14,538,000	
29	International Airport: Terminal		
30	Rehabilitation (ED 10-25)		
31	Ted Stevens Anchorage	5,000,000	
32	International Airport: Terminal		
33	Relocation: (ED 10-25)		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Toksook Bay: Airport Relocation	500,000		
4	(ED 38)			
5	Tuntutuliak: Snow Removal	175,000		
6	Equipment - Loader (ED 39)			
7	Tununak: Snow Removal Equipment -	175,000		
8	Loader (ED 38)			
9	Ugashik: Snow Removal Equipment -	200,000		
10	Grader (ED 40)			
11	Wrangell: Airport Access Road	2,400,000		
12	Realignment (ED 2)			
13	Yakutat: Airport Snow Removal	1,000,000		
14	Equipment Building Replacement			
15	(ED 5)			
16	Yakutat: Runway, Apron, and	1,450,000		
17	Taxiway Improvements (ED 5)			
18	<b>Surface Transportation Program</b>		<b>484,756,482</b>	<b>484,756,482</b>
19	Akiachak: Sanitation Road	1,450,000		
20	Resurfacing (ED 39)			
21	Alaska Highway: Milepost 1308 -	190,000		
22	Tok Weigh Station (ED 36)			
23	Alaska Marine Highway System:	160,000		
24	Auke Bay West Terminal			
25	Modifications (ED 4)			
26	Alaska Marine Highway System:	5,000,000		
27	Columbia Refurbishment (ED 99)			
28	Alaska Marine Highway System:	1,946,682		
29	Hollis Ferry Boat (Inter-Island			
30	Ferry Authority) (ED 5)			
31	Alaska Marine Highway System:	3,000,000		
32	Metlakatla Ferry (new			
33	construction) (ED 5)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Alaska Marine Highway System:	880,000	
4	Metlakatla Terminal		
5	Modifications (ED 5)		
6	Alaska Marine Highway System:	33,000,000	
7	Prince William Sound Ferry		
8	(Ferry #1) (ED 35)		
9	Alaska Marine Highway System:	7,500,000	
10	Sitka and Auke Bay Terminal		
11	Improvements (ED 2)		
12	Alaska Marine Highway System:	4,500,000	
13	Tustumena Refurbishment (ED 99)		
14	Alaska Marine Highway System:	500,000	
15	Tustumena Vehicle Elevator		
16	Control Upgrade (ED 99)		
17	Alaska Marine Highway System:	2,800,000	
18	Valdez Staging Area		
19	Modifications (ED 35)		
20	Ambler: Sewage Lagoon Road	670,000	
21	(ED 37)		
22	Anchorage: Air Quality Awareness	130,000	
23	Public Education Campaign (ED 10-		
24	25)		
25	Anchorage: Automated Operating	2,200,000	
26	System for People Mover (ED 10-		
27	25)		
28	Anchorage: C Street	4,000,000	
29	Reconstruction Phase 2 -		
30	International Airport Road to		
31	Dimond Boulevard (ED 10-25)		
32	Anchorage: Campbell Creek Trail	3,400,000	
33	Connection (ED 10-25)		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Anchorage: CMAQ - Bicycle and	115,000		
4	Pedestrian Safety Campaign			
5	(ED 10-25)			
6	Anchorage: CMAQ - School	35,000		
7	District Compressed Natural Gas			
8	Busses (ED 10-25)			
9	Anchorage: Dowling Road	4,325,000		
10	Reconstruction - Lake Otis			
11	Parkway. to Old Seward Highway:			
12	(ED 10-25)			
13	Anchorage: Highway Safety	560,000		
14	Improvement Projects (HSIP)			
15	(ED 10-25)			
16	Anchorage: Huffman Road	1,300,000		
17	Intersection Improvements (ED 10-			
18	25)			
19	Anchorage: Inspection and	500,000		
20	Monitoring Evader Sticker			
21	Program (ED 10-25)			
22	Anchorage: National Highway	3,000,000		
23	System Intersection Improvements			
24	(ED 10-25)			
25	Anchorage: Old Glenn Highway	3,375,000		
26	Rehabilitation - Artillery Road			
27	to North Eagle River Exit (ED 10-			
28	25)			
29	Anchorage: Oxygen Sensor	137,000		
30	Replacement Program (ED 10-25)			
31	Anchorage: Pavement Replacement	400,000		
32	Program (ED 10-25)			
33	Anchorage: Pedestrian Safety and	450,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Accessibility Improvements			
4	(ED 10-25)			
5	Anchorage: Private Sector Block	275,000		
6	Heater Incentive Program (ED 10-			
7	25)			
8	Anchorage: Purchase of	365,000		
9	Regenerative Air Street Sweepers			
10	for Municipality of Anchorage			
11	(ED 10-25)			
12	Anchorage: Ridesharing and	510,000		
13	Transit Marketing (ED 10-25)			
14	Anchorage: Transit Route	160,000		
15	Analysis (ED 10-25)			
16	Anchorage: Transportation	137,000		
17	Research Household Survey (ED 10-			
18	25)			
19	Anchorage: Youth Employment	50,000		
20	Program for Transit Stop and			
21	Trail Accessibility (ED 10-25)			
22	Bethel: Boardwalk Construction	470,000		
23	(ED 39)			
24	Bethel: Chief Eddie Hoffman	1,900,000		
25	Highway Separated Pathway (Anton			
26	Anvil Path) (ED 39)			
27	Bethel: Tundra Ridge Road	1,200,000		
28	Improvements (ED 39)			
29	Buckland River Bridge (ED 37)	3,830,000		
30	Central Region: Winter Trail	250,000		
31	Marking (ED 99)			
32	Commercial Vehicle Enforcement	700,000		
33	Program (ED 99)			

		Appropriation	General	Other
		Allocations	Funds	Funds
			Items	
1				
2				
3	Dalton Highway: Milepost 175 to	10,000,000		
4	209 Reconstruction (ED 36)			
5	Dalton Highway: Milepost 362 to	20,000,000		
6	413 Reconstruction (ED 37)			
7	Dalton-Elliott Highway: Milepost	3,250,000		
8	28 to 72 Rehabilitation and			
9	Paving (ED 36)			
10	Edgerton Highway: Chitina Bike	490,000		
11	and Pedestrian Facility (ED 35)			
12	Elliott Highway: Milepost 127 to	2,500,000		
13	131 Reconstruction and Surfacing			
14	(ED 36)			
15	Emmonak: Community Roads (ED 38)	1,100,000		
16	Fairbanks: 2nd and Wilbur	280,000		
17	Reconstruction (ED 30)			
18	Fairbanks: Airport and Cushman	2,720,000		
19	Intersection Improvements (ED 31)			
20	Fairbanks: Catalytic Converter	540,000		
21	Replacement Pilot Project (ED 31)			
22	Fairbanks: Chena River Bike	2,745,000		
23	Trail (ED 31)			
24	Fairbanks: Courthouse Traffic	275,000		
25	Revisions (ED 31)			
26	Fairbanks: Electrical Plug-In	290,000		
27	and Operation Program (ED 31)			
28	Fairbanks: Geist Road and	480,000		
29	University Intersection			
30	Improvements (ED 29)			
31	Fairbanks: Johansen Expressway	125,000		
32	and Peger Road Off-Ramp			
33	Improvements (ED 29-34)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks: Lavelle Young	150,000		
4	Wheelhouse Siting (ED 30)			
5	Fairbanks: Light Emitting Diode	315,000		
6	Signal Installation (ED 29-34)			
7	Fairbanks: University of Alaska -	410,000		
8	Fairbanks New Geist Access			
9	(ED 29)			
10	Glenn Highway: Milepost 100 to	22,700,000		
11	109 Reconstruction - Caribou			
12	Creek (ED 27)			
13	Glenn Highway: Milepost 30 to 34	2,000,000		
14	Rehabilitation - Knik River to			
15	Parks Highway (ED 27)			
16	Glenn Highway: Milepost 68 to 84	2,970,000		
17	Reconstruction - Chickaloon			
18	(ED 27)			
19	Glenn Highway: Milepost 92 to 97	1,250,000		
20	Reconstruction - Cascade to			
21	Hicks Creek (ED 27)			
22	Glennallen: Glenn Highway Bike	1,260,000		
23	Path (ED 35)			
24	Homer: Bartlett and Hohe Street	310,000		
25	Rehabilitation (ED 7)			
26	Homer: East End Road Milepost	500,000		
27	0.0 to 3.75 Rehabilitation			
28	(ED 99)			
29	Homer: Spit Pedestrian Pathway -	600,000		
30	Phase 2 (ED 7)			
31	Igiugig: Sanitation Road (ED 40)	185,000		
32	Juneau: Egan Intersection	9,000,000		
33	Improvements (Tenth Street)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 3)			
4	Kenai Peninsula Borough: Deep	620,000		
5	Creek Beach Access Improvement			
6	(ED 7)			
7	Kenai: Kenai Spur Road Unity	675,000		
8	Trail Pedestrian and Bike Path			
9	(ED 9)			
10	Kenai: Spur Road Extension (ED 9)	5,800,000		
11	Ketchikan: Acquire Three New	280,000		
12	Busses (ED 1)			
13	Ketchikan: North Tongass Highway	900,000		
14	- Ward Cove to Whipple Creek			
15	(ED 1)			
16	Ketchikan: Tongass - Main and	165,000		
17	Mill Signal Installation (ED 1)			
18	Ketchikan: Tongass - Third	10,000,000		
19	Avenue Extension Completion			
20	(ED 1)			
21	Ketchikan: Tongass - Viaducts	5,750,000		
22	Replacement and Rehabilitation			
23	(ED 1)			
24	Kodiak: Pasagshak Road	439,500		
25	Realignment and Improvement			
26	(ED 6)			
27	Kotzebue: Dust Control	1,250,000		
28	Demonstration Project (ED 37)			
29	Kotzebue: Shore Avenue	10,620,000		
30	Rehabilitation and Erosion			
31	Protection (ED 37)			
32	Lower Yukon Trail Staking (ED 38)	105,000		
33	Mat-Su: Hatcher Pass: Scenic	2,300,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Overlook & Trailhead			
4	Construction - Phase 2 (ED 27)			
5	Mat-Su: Hatcher Pass - Phase 1	2,000,000		
6	(ED 99)			
7	Mat-Su: Knik-Goose Bay Road	1,000,000		
8	Rehabilitation (ED 28)			
9	Mitkof Highway: Ferry Terminal	1,500,000		
10	South Resurfacing (ED 2)			
11	Nenana: Port Access (ED 36)	930,000		
12	Nome: Nome-Council Road -	385,000		
13	Solomon Wayside (ED 38)			
14	Nome: Rocker Gulch Wayside	100,000		
15	(ED 38)			
16	North Pole: Bike Trail	160,000		
17	Rehabilitation and Connections			
18	(ED 34)			
19	North Tongass Highway Pavement	1,400,000		
20	Restoration (ED 1)			
21	Northern Region: ADA Pedestrian	1,900,000		
22	Facilities (ED 99)			
23	Northway: Road Improvement	400,000		
24	(ED 36)			
25	Parks Highway: Milepost 206 to	2,600,000		
26	210 Rehabilitation - Summit to			
27	Cantwell and Jack River Bridge			
28	Channel Control (ED 34)			
29	Parks Highway: Milepost 276 -	2,025,000		
30	Rex Railroad Overcrossing (ED 34)			
31	Parks Highway: Milepost 351 to	5,000,000		
32	356 Rehabilitation (ED 34)			
33	Parks Highway: Milepost 37 to 44	5,700,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	- Church Street to Seward			
4	Meridian Road Rehabilitation			
5	(ED 27)			
6	Parks Highway: Milepost 67-72	8,500,000		
7	Rehabilitation - White's			
8	Crossing to Willow (ED 28)			
9	Parks Highway: Nenana Canyon	5,300,000		
10	Safety/Access Improvements -			
11	Phase 2 (ED 34)			
12	Parks Highway: Parks Highway and	50,700,000		
13	Glenn Highway Interchange (ED 26)			
14	Pedro Bay: Bridge Replacement	300,000		
15	(ED 40)			
16	Petersburg: Mitkof Highway	2,200,000		
17	Coastal Path (ED 2)			
18	Rampart Road Eureka Connector	439,500		
19	(ED 36)			
20	Richardson Highway: Milepost 127	180,000		
21	- Gulkana River Wayside (ED 35)			
22	Richardson Highway: Milepost 203	230,000		
23	to 206 Reconstruction - McCallum			
24	Creek to Rainbow Mountain (ED 35)			
25	Richardson Highway: Milepost 275	3,500,000		
26	North Erosion Control (ED 35)			
27	Richardson Highway: Milepost 306	150,000		
28	Birch Lake Wayside (ED 35)			
29	Richardson Highway: Milepost 357	375,000		
30	- Badger Road Interchange (ED 35)			
31	Richardson Highway: Milepost 357	1,400,000		
32	- Fairbanks New Weigh Station			
33	(ED 35)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Richardson Highway: Milepost 360	725,000		
4	- Old Richardson Exit Ramp			
5	(ED 10-25)			
6	Right of Way Permitting and	318,500		
7	Project Development Management			
8	System (ED 99)			
9	Seward Highway: Milepost 0.0 to	3,600,000		
10	8 Reconstruction and Pathway -			
11	Seward to Grouse Creek Canyon			
12	(ED 8)			
13	Seward Highway: Turnagain Pass	350,000		
14	Reststop (ED 8)			
15	Seward: Harbor Pedestrian	675,000		
16	Pathway (ED 8)			
17	Seward: Port Avenue	1,320,000		
18	Rehabilitation (ED 8)			
19	Sitka: Harbor Drive Lighting,	420,000		
20	Pedestrian and Bicycle			
21	Improvements (ED 2)			
22	Southeast Alaska Transportation	140,000		
23	Plan Implementation Management			
24	(ED 99)			
25	Southeast Region: Light Emitting	470,000		
26	Diode Signal Installation (ED 99)			
27	St. Mary's: Airport Road	925,000		
28	Rehabilitation (ED 38)			
29	Statewide: Air Quality Public	75,000		
30	Education (ED 99)			
31	Statewide: Annual Planning Work	6,500,000		
32	Program (ED 99)			
33	Statewide: Bridge Inventory,	3,700,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Inspection, Monitoring,			
4	Rehabilitation, and Replacement			
5	Program (ED 99)			
6	Statewide: Bridge Scour	1,150,000		
7	Monitoring and Retrofit Program			
8	(ED 99)			
9	Statewide: Civil Rights Program	200,000		
10	(ED 99)			
11	Statewide: Comprehensive	227,500		
12	Document Management System			
13	(ED 99)			
14	Statewide: Culvert Repair or	115,000		
15	Replace Project (ED 99)			
16	Statewide: Hightower Lighting	2,800,000		
17	System Replacement (ED 99)			
18	Statewide: Highway Data	1,100,000		
19	Equipment Acquisition and			
20	Installation (ED 99)			
21	Statewide: Highway Fuel Tax	100,000		
22	Evasion (ED 99)			
23	Statewide: National Highway	420,000		
24	Institute and Transit Institute			
25	Training (ED 99)			
26	Statewide: National Highway	14,000,000		
27	System and Bridge Refurbishment			
28	(ED 99)			
29	Statewide: National Highway	2,050,000		
30	System Highway Safety			
31	Improvement Program (HSIP)			
32	(ED 99)			
33	Statewide: Non-National Highway	13,000,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	System and Bridge Refurbishment			
4	(ED 99)			
5	Statewide: Non-National Highway	1,890,000		
6	System Highway Safety			
7	Improvement Program (HSIP)			
8	(ED 99)			
9	Statewide: Public Transportation	270,000		
10	Social Service Van Replacement			
11	(ED 99)			
12	Statewide: Research Program	1,600,000		
13	(ED 99)			
14	Statewide: Road Surface	12,800,000		
15	Treatments (ED 99)			
16	Statewide: Rural Alaska Training	800,000		
17	Initiative (ED 99)			
18	Statewide: Scenic Byways Grants	500,000		
19	(ED 99)			
20	Statewide: Scenic Viewshed	550,000		
21	Enhancement (ED 99)			
22	Statewide: Seismic Retrofit -	1,700,000		
23	Bridges (ED 99)			
24	Statewide: Urban Planning	1,300,000		
25	Program (ED 99)			
26	Steese Highway: Fox New Weigh	280,000		
27	Station (ED 33)			
28	Steese Highway: Pedro Monument	315,000		
29	Historical Wayside (ED 33)			
30	Sterling Highway: Milepost 161.4	350,000		
31	- Erosion Protection (ED 7)			
32	Sterling Highway: Soldotna Urban	960,000		
33	& Kenai River Bridge #0671			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Replacement Phase 2 (ED 8)				
4	Stevens Village: Sanitation Road	915,000			
5	(ED 36)				
6	Surface Transportation	71,200,000			
7	Preconstruction (ED 99)				
8	Talkeetna: Parking Lot and	375,800			
9	Pedestrian Safety Access (ED 28)				
10	Tok Cutoff: Milepost 110 to 124	8,500,000			
11	Reconstruction - Clearwater				
12	Creek to Tok (ED 36)				
13	Unalaska: Airport Beach Road	725,000			
14	Pathway Phase II (ED 40)				
15	Unalaska: East Point Ballyhoo	750,000			
16	Road Rehabilitation - Phase I				
17	(ED 40)				
18	Unalaska: South Channel Bridge	2,200,000			
19	Construction (ED 40)				
20	Whittier: Ferry Access Road	1,400,000			
21	(ED 35)				
22	Whittier: Maintenance and	1,900,000			
23	Operations (ED 35)				
24		*****	*****		
25		*****	University of Alaska	*****	
26		*****	*****		
27	Air Traffic Control Simulator		2,500,000		2,500,000
28	(ED 99)				
29	Arctic Region Supercomputer		30,000,000		30,000,000
30	Purchase (ED 29-34)				
31	Safety and Highest Priority		3,575,000	1,875,000	1,700,000
32	Renewal and Replacement/				
33	Telecommunications Equipment				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 99)			
4	Systemwide Facility Renewal and	2,000,000		2,000,000
5	Renovation to Accomodate			
6	Partnership Projects (ED 99)			
7	Systemwide Small Planning,	2,500,000		2,500,000
8	Design and Construction Projects			
9	(ED 99)			
10	UAF Museum Expansion Project	4,000,000	4,000,000	
11	(ED 29-34)			
12	University of Alaska Small	450,000	450,000	
13	Business Development Center			
14	(ED 10-25)			
15		*****	*****	
16		***** Alaska Court System *****		
17		*****	*****	
18	Automated Case Management System	1,750,000	1,750,000	
19	- Phase 2 (ED 99)			
20	Capital Replacement Equipment	375,000	375,000	
21	(ED 99)			
22		*****	*****	
23		***** Municipal Capital Matching Grants (AS 37.06.010) *****		
24		*****	*****	
25	Akutan Underground Pipeline	25,000		25,000
26	Replacement, Phase 2 (ED 40)			
27	Alakanuk Purchase Refuse Pick Up	25,000		25,000
28	Truck (ED 38)			
29	Aleknagik North Shore Sludge	25,548		25,548
30	Lagoon and Landfill Relocation			
31	and Road Construction (ED 39)			
32	Aleutians East Borough Nelson	25,000		25,000
33	Lagoon Community Center Building			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Construction (ED 40)			
4	Allakaket City Van Purchase	25,275		25,275
5	(ED 36)			
6	Ambler Community Facilities	25,064		25,064
7	Renovation (ED 37)			
8	Anchorage 2001 Major Facility	1,250,000		1,250,000
9	Upgrade Projects (ED 10)			
10	Anchorage Alaska Center for the	525,000		525,000
11	Performing Arts Rehearsal Hall			
12	Construction and Design (ED 10)			
13	Anchorage Americans Disabilities	43,035		43,035
14	Act: Improvements to Parks and			
15	Recreation Facilities (ED 10)			
16	Anchorage Eagle River/Chugiak	350,000		350,000
17	Road and Drainage Rehabilitation			
18	(ED 24)			
19	Anchorage Elmore Road Upgrade -	700,000		700,000
20	Huffman Road to Dearmoun Road			
21	(ED 18)			
22	Anchorage Fire Department and	350,000		350,000
23	Emergency Medical Services			
24	Communications Upgrade (ED 10)			
25	Anchorage Girdwood Road Service	70,000		70,000
26	Area (RSA) - Road and Drainage			
27	System Rehabilitation (ED 18)			
28	Anchorage Renovation of Existing	1,000,000		1,000,000
29	Fire Facilities (ED 10)			
30	Anderson Road Resurfacing Phase	25,000		25,000
31	3 (ED 34)			
32	Aniak Purchase of Sewer Pump and	25,000		25,000
33	Controls (ED 36)			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Atka Heavy Equipment Acquisition		25,000		25,000
4	(ED 40)				
5	Barrow Boat Harbor Upgrade		109,000		109,000
6	(ED 37)				
7	Bethel City Hall Renovation		112,278		112,278
8	(ED 39)				
9	Brevig Mission Post Office		25,000		25,000
10	Building Renovation (ED 38)				
11	Bristol Bay Borough Naknek		30,000		30,000
12	Landfill Portable Water Supply				
13	(ED 39)				
14	Chignik Heavy Equipment Purchase		25,000		25,000
15	(ED 40)				
16	Chuathbaluk Equipment Upgrade		10,000		10,000
17	(ED 36)				
18	Chuathbaluk Water, Sewer and		15,000		15,000
19	Road Improvements (ED 36)				
20	Cold Bay Community Center		25,000		25,000
21	Building Construction (ED 40)				
22	Cordova Centennial Building		59,519		59,519
23	Repair and Addition (ED 35)				
24	Craig JT Brown Marine Industrial		52,210		52,210
25	Park (ED 5)				
26	Delta Junction Television		25,000		25,000
27	Equipment Purchase Phase 3				
28	(ED 35)				
29	Denali Borough Chamber Building		9,000		9,000
30	Construction Completion Phase 4				
31	(ED 34)				
32	Denali Borough Hockey Rink		15,000		15,000
33	Paving (ED 34)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Denali Borough Panguingue Creek:		9,000		9,000
4	Completion of Fire Hall				
5	Construction and Community				
6	Building Well (ED 34)				
7	Dillingham Water Facility		56,197		56,197
8	Improvements (ED 39)				
9	Eagle City Building Repairs and		10,000		10,000
10	Improvements (ED 36)				
11	Egegik Medical Clinic		25,000		25,000
12	Construction (ED 40)				
13	Elim Survey and Platting of		25,000		25,000
14	Village (ED 38)				
15	Emmonak Repair Fire Station		25,001		25,001
16	Foundation and Repair Door and				
17	Replace, Refurbish and Repair				
18	City Equipment (ED 38)				
19	Fairbanks Block 39 Parking		543,935		543,935
20	Facility Construction (ED 30)				
21	Fairbanks North Star Borough		65,231		65,231
22	Birch Hill Park Road and Parking				
23	Improvements (ED 29-34)				
24	Fairbanks North Star Borough		140,000		140,000
25	Boroughwide Fire Life and Safety				
26	(ED 29-34)				
27	Fairbanks North Star Borough		42,000		42,000
28	Defibrillator Replacement (ED 29-				
29	34)				
30	Fairbanks North Star Borough		98,000		98,000
31	Emergency Medical Services -				
32	Ambulance Replacement (ED 29-34)				
33	Fairbanks North Star Borough		11,550		11,550

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Install Lights at Tot Lot in			
4	Alaskaland Theme Park (ED 29-34)			
5	Fairbanks North Star Borough Joy	56,000		56,000
6	Elementary School Clerestory			
7	Window Repairs (ED 29-34)			
8	Fairbanks North Star Borough	175,000		175,000
9	Mary Siah Recreational Center			
10	Install Direct Digital Controls			
11	for HVAC System (ED 29-34)			
12	Fairbanks North Star Borough	84,000		84,000
13	Pearl Creek Elementary School			
14	Repair and Remodel Skylights			
15	(ED 29-34)			
16	Fairbanks North Star Borough	33,600		33,600
17	Tanana River Annual Levee			
18	Repairs (ED 29-34)			
19	Fairbanks North Star Borough Two	77,000		77,000
20	Rivers Elementary School Fire			
21	Water Improvements (ED 29-34)			
22	Fairbanks North Star Borough Two	52,500		52,500
23	Rivers Elementary School -			
24	Replace Septic Line (ED 29-34)			
25	False Pass Construction of	25,000		25,000
26	Public Safety Building (ED 40)			
27	Fort Yukon Community Roads and	33,000		33,000
28	Fire Upgrades (ED 36)			
29	Goodnews Bay Dumpsite	25,000		25,000
30	Improvements (ED 39)			
31	Grayling Washeteria Building	9,500		9,500
32	Construction (ED 36)			
33	Haines Borough Museum Collection	10,000		10,000

1	2	Appropriation		General	Other
		Allocations	Items		
3	Storage Upgrade (ED 5)				
4	Haines Borough Safety, Americans		23,974		23,974
5	Disabilities Act and Exterior				
6	Library Improvements (ED 5)				
7	Haines Public Works Building		52,232		52,232
8	Construction (ED 5)				
9	Holy Cross Heavy Equipment		30,104		30,104
10	Purchase, Repair or Upgrade				
11	(ED 36)				
12	Homer Animal Shelter		101,367		101,367
13	Construction (ED 7)				
14	Hoonah Road Paving and Community		25,096		25,096
15	Wide Improvements (ED 5)				
16	Houston Upgrade and Blacktop		25,021		25,021
17	King Arthur to White Rabbit				
18	Roads (ED 28)				
19	Hughes Purchase of Elder Vehicle		26,322		26,322
20	(ED 36)				
21	Huslia Multi-Heavy Equipment		25,000		25,000
22	Upgrade and Purchase (ED 36)				
23	Hydaburg Community Facilities		10,000		10,000
24	and Equipment (ED 5)				
25	Hydaburg Road Upgrade and		15,000		15,000
26	Equipment Repairs (ED 5)				
27	Juneau Deferred Building		264,000		264,000
28	Maintenance (ED 3)				
29	Juneau Essential Building		171,000		171,000
30	Repairs (ED 3)				
31	Juneau Underground Fuel Storage		76,000		76,000
32	Tanks and Contaminated Sites				
33	Clean-up (ED 3)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Kachemak Homer Animal Shelter		25,000		25,000
4	Construction (ED 7)				
5	Kake Community Office Upgrade		25,000		25,000
6	(ED 5)				
7	Kaktovik Boat Dock Construction		10,000		10,000
8	(ED 37)				
9	Kaktovik Community Building		15,000		15,000
10	Upgrade (ED 37)				
11	Kaltag City Equipment Repairs		25,000		25,000
12	and Replacement (ED 36)				
13	Kasaan Fuel Farm Repairs and		51,427		51,427
14	Equipment Purchase (ED 5)				
15	Kenai Peninsula Borough		494,848		494,848
16	Boroughwide Road Improvements				
17	Projects (ED 7-9)				
18	Kenai Street Improvement Program		143,379		143,379
19	(ED 9)				
20	Ketchikan Gateway Borough		108,218		108,218
21	Restroom Construction and				
22	Improvements (ED 1)				
23	Ketchikan Road and Street		170,751		170,751
24	Improvements (ED 1)				
25	King Cove Upgrade of Septic Tank		25,001		25,001
26	and Pump Equipment (ED 40)				
27	Kivalina Community Relocation		25,000		25,000
28	Phase 3 (ED 37)				
29	Klawock Harbor Improvements		21,668		21,668
30	(ED 5)				
31	Kodiak Fire Engine Transport		142,000		142,000
32	Capable Purchase (ED 6)				
33	Kodiak Island Borough School		124,471		124,471

1	2	Appropriation		General	Other
		Allocations	Items		
3	Facilities Upgrade and Repair				
4	(ED 6)				
5	Kotzebue Repair Fire Training		71,523		71,523
6	Center and Construct Vehicle				
7	Warm Storage (ED 37)				
8	Kupreanof Completion of Mapping		15,000		15,000
9	the City (ED 2)				
10	Kupreanof Fire Suppression		10,000		10,000
11	Equipment for Generator Shed and				
12	City Community Building (ED 2)				
13	Lake and Peninsula Borough		8,648		8,648
14	Kokhanok Water and Sewer Supply				
15	Storage Building (ED 40)				
16	Lake and Peninsula Borough Pedro		8,649		8,649
17	Bay Water System Improvements				
18	(ED 40)				
19	Lake and Peninsula Borough Port		8,648		8,648
20	Alsworth Office Complex				
21	Construction (ED 40)				
22	Larsen Bay: Mini-Hydro Repairs		25,000		25,000
23	(ED 6)				
24	Manokotak Purchase a Grader		26,321		26,321
25	(ED 39)				
26	Matanuska Susitna Borough		175,000		175,000
27	Hatcher Pass Water and Electric				
28	Distribution (ED 26-28)				
29	Matanuska Susitna Borough Port		315,000		315,000
30	MacKenzie Intermodal Facility				
31	(ED 26-28)				
32	Matanuska Susitna Borough		140,000		140,000
33	Replace Ambulance and Rescue				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Unit and Emergency Equipment			
4	(ED 26-28)			
5	Matanuska Susitna Borough Road	147,334		147,334
6	Upgrade and Paving (ED 26-28)			
7	Matanuska Susitna Borough	21,000		21,000
8	Talkeetna Historic Preservation			
9	(ED 26-28)			
10	McGrath Multi-Purpose Facility	25,000		25,000
11	Upgrade (ED 36)			
12	Metlakatla Ammonia Gas	33,530		33,530
13	Evaporator Condenser Replacement			
14	(ED 5)			
15	Napaskiak Clinic Renovation	25,156		25,156
16	(ED 39)			
17	Nenana Fire Truck Purchase	25,000		25,000
18	(ED 36)			
19	New Stuyahok Fire Truck and	25,000		25,000
20	Equipment Purchase (ED 39)			
21	Newhalen Sewage Lagoon	12,500		12,500
22	Improvements (ED 40)			
23	Newhalen Well House and Pump	12,500		12,500
24	House Improvements (ED 40)			
25	Nikolai Generator Upgrade and	25,000		25,000
26	Bulk Fuel Farm Upgrade (ED 36)			
27	Nome City Hall Expansion (ED 38)	22,727		22,727
28	Nome Library and Museum Elevator	41,000		41,000
29	Upgrade (ED 38)			
30	Nome Library Security System	24,495		24,495
31	Purchase and Door Replacement			
32	(ED 38)			
33	Noorvik Landfill Design and	15,000		15,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Clean Up (ED 37)			
4	Noorvik Solid Waste Collection	10,000		10,000
5	Vehicle (ED 37)			
6	Northwest Arctic Borough Design	25,160		25,160
7	and Construct New Borough Office			
8	(ED 37)			
9	Nulato Purchase of VPSO Vehicle	25,000		25,000
10	and Equipment (ED 36)			
11	Palmer Public Safety Building	120,734		120,734
12	and Fire Department Building			
13	Roof Reconstruction (ED 27)			
14	Pelican Harbor Rejuvenation:	22,110		22,110
15	Breakwater Readiness Renovation,			
16	Expansion and Remodel (ED 5)			
17	Petersburg Swimming Pool	83,631		83,631
18	Replacement (ED 2)			
19	Pilot Point Fuel Farm Upgrade	25,000		25,000
20	(ED 40)			
21	Point Hope Day Care Expansion	25,001		25,001
22	(ED 37)			
23	Port Alexander Continued Upgrade	25,000		25,000
24	and Repair of Water System and			
25	Fire Sheds (ED 5)			
26	Ruby New Generator and Back Up	25,159		25,159
27	Generator Building (ED 36)			
28	Saint George Public Building	25,000		25,000
29	Roof Replacement (ED 40)			
30	Saint Mary's City Vehicle	31,403		31,403
31	Purchase (ED 38)			
32	Saint Michael Multi-Heavy	25,000		25,000
33	Equipment and Road Upgrade			

1	2	Appropriation		General	Other
		Allocations	Items		
3	(ED 38)				
4	Saint Paul South Ellerman		25,000		25,000
5	Electric Installation (ED 40)				
6	Sand Point Acquisition and/or		25,000		25,000
7	Equipment Repair (ED 40)				
8	Saxman Community Center		25,000		25,000
9	Equipment Purchase Completion				
10	(ED 1)				
11	Scammon Bay Cemetary Fence		25,092		25,092
12	Repair (ED 38)				
13	Selawik Landfill Access,		26,821		26,821
14	Boardwalk Improvements (ED 37)				
15	Seldovia Critical Repair of		25,000		25,000
16	Municipal Buildings (ED 7)				
17	Seward Fire Hydrant Upgrade		73,546		73,546
18	(ED 8)				
19	Shungnak Heavy Equipment Repair		25,000		25,000
20	(ED 37)				
21	Sitka Fire Hall Renovation and/		177,663		177,663
22	or Construction (ED 2)				
23	Skagway Flood Control		25,007		25,007
24	Construction and Engineering				
25	(ED 5)				
26	Soldotna Sports Center		102,456		102,456
27	Conference Area Improvements				
28	(ED 8)				
29	Stebbins Snow Fencing		25,001		25,001
30	Construction (ED 38)				
31	Tanana Equipment Replacement		25,000		25,000
32	(ED 36)				
33	Tenakee Springs City and Harbor		25,000		25,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Fire Protection Equipment			
4	Purchase and Replacement (ED 5)			
5	Tenakee Springs Recycle Center		10,000	10,000
6	and Shed Construction (ED 5)			
7	Thorne Bay Paving and Upgrading		25,000	25,000
8	Roads (ED 5)			
9	Toksook Bay Water and Sewer		25,000	25,000
10	Supply Connections (ED 38)			
11	Unalakleet Purchase Police		25,024	25,024
12	Vehicle (ED 38)			
13	Unalaska Community Park		101,961	101,961
14	Development (ED 40)			
15	Valdez Old City Dock Fendering		101,538	101,538
16	System Construction (ED 35)			
17	Wales Emergency Service		25,000	25,000
18	Equipment Purchase (ED 37)			
19	Wasilla Public Facilities		106,677	106,677
20	Improvements (ED 26)			
21	White Mountain Community		25,000	25,000
22	Facility Upgrades (ED 38)			
23	Whittier Consolidated Municipal		25,000	25,000
24	Facility Construction and/or			
25	Renovation (ED 35)			
26	Wrangell Emergency and Safety		72,564	72,564
27	Vehicle Replacement (ED 2)			
28	Yakutat Equipment and Salvage		8,002	8,002
29	Shed Construction (ED 5)			
30	Yakutat Teacher Housing		32,500	32,500
31	Construction (ED 5)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	*****		*****	
4	***** Unincorp Comm. Cap Match Grant (AS 37.06.20)		*****	
5	*****		*****	
6	Atmautluak Erosion Control	51,404		51,404
7	(ED 39)			
8	Birch Creek Purchase of Loader	25,075		25,075
9	(ED 36)			
10	Chalkyitsik Heavy Equipment	24,999		24,999
11	Storage Shed Construction (ED 36)			
12	Chitina Volunteer Fire	25,000		25,000
13	Department Building Extension			
14	(ED 36)			
15	Circle Village Woodworking and	25,000		25,000
16	Metalworking Shop Construction			
17	(ED 36)			
18	Copper Center Gymnasium	25,000		25,000
19	Construction (ED 36)			
20	Dry Creek Multipurpose Building	25,000		25,000
21	Construction Phase 4 (ED 36)			
22	Eagle Village Community Center	25,216		25,216
23	and Office Site Telephone System			
24	Purchase (ED 36)			
25	Edna Bay Road/Dock Upgrade East	25,000		25,000
26	and West (ED 5)			
27	Elfin Cove Upgrading Community	25,222		25,222
28	Facilities (ED 5)			
29	Evansville Septic Tank Pumping	24,999		24,999
30	Truck Purchase Phase 2 (ED 36)			
31	Glennallen Defibrillator	10,265		10,265
32	Purchase for Ambulance Service			
33	(ED 35)			

1	Appropriation		General Funds	Other Funds
	Allocations	Items		
2				
3	Glennallen Visitor Welcome Signs	15,000		15,000
4	Purchase and Repair or Replace			
5	Exit Signs (ED 35)			
6	Gulkana RV Park Construction	25,000		25,000
7	Completion, Phase 2 (ED 36)			
8	Gustavus Ongoing Equipment	24,585		24,585
9	Purchases (ED 5)			
10	Hollis Clark Bay Peninsula Road	25,000		25,000
11	System (ED 5)			
12	Hyder Community Facilities and	24,999		24,999
13	Equipment (ED 1)			
14	Kasigluk Erosion Control (ED 39)	25,000		25,000
15	Kenny Lake Community Hall and	47,400		47,400
16	Library Addition Upgrade (ED 35)			
17	Kwigillingok Community Boardwalk	25,000		25,000
18	Repairs (ED 39)			
19	Lime Village Equipment Purchase	25,002		25,002
20	and Maintenance Facility			
21	Construction (ED 36)			
22	Manley Hot Springs Community	25,019		25,019
23	Facilities Upgrade (ED 36)			
24	Mentasta Lake Emergency Vehicle	51,293		51,293
25	Storage Facility Construction			
26	(ED 36)			
27	Minto Community Hall	53,314		53,314
28	Construction Phase 4 (ED 36)			
29	Naukati West Road Construction	25,000		25,000
30	and Pit Development (ED 5)			
31	New Koliganek Landfill and Road	25,024		25,024
32	Upgrades and Equipment Repairs			
33	(ED 39)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Newtok Pre-School and Village		25,103		25,103
4	Public Safety Officers				
5	Facilities Design and				
6	Engineering (ED 38)				
7	Point Baker Fire Department and		25,000		25,000
8	Emergency Medical Services				
9	Equipment (ED 5)				
10	Slana Community Building		10,000		10,000
11	Improvements (ED 36)				
12	Slana Community Road		15,000		15,000
13	Improvements (ED 36)				
14	Takotna Utility Office Lodge		25,000		25,000
15	Construction (ED 36)				
16	Tanacross Multi-Community		25,014		25,014
17	Facilities Improvement and				
18	Renovation (ED 36)				
19	Tazlina Old School Loop Road		25,000		25,000
20	Improvements (ED 35)				
21	Tetlin Road Construction and		25,059		25,059
22	Improvements Phase 4 (ED 36)				
23	Tok Library & Senior Site		21,500		21,500
24	Upgrades (ED 36)				
25	Tuluksak Power Utility		25,329		25,329
26	Construction (ED 36)				
27	Tuntutuliak Community Hall		35,185		35,185
28	Foundation Replacement (ED 39)				
29	Tuntutuliak Jail House		16,466		16,466
30	Completion (ED 39)				
31	* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.				
32	<b>Department of Administration</b>				
33	Federal Receipts		14,893,700		

1	General Fund Receipts	1,467,000
2	Information Service Fund	2,720,900
3	*** Total Agency Funding ***	\$19,081,600
4	<b>Department of Community and Economic Development</b>	
5	Federal Receipts	68,492,835
6	General Fund Match	300,000
7	General Fund Receipts	5,892,100
8	Oil/Hazardous Response Fund	1,600,000
9	AHFC Dividends	1,500,000
10	Receipt Supported Services	300,000
11	*** Total Agency Funding ***	\$78,084,935
12	<b>Department of Corrections</b>	
13	Federal Receipts	100,000
14	General Fund Receipts	1,650,000
15	*** Total Agency Funding ***	\$1,750,000
16	<b>Department of Education and Early Development</b>	
17	General Fund Receipts	1,900,000
18	*** Total Agency Funding ***	\$1,900,000
19	<b>Department of Environmental Conservation</b>	
20	Federal Receipts	57,444,600
21	Oil/Hazardous Response Fund	6,000,000
22	Storage Tank Assistance Fund	1,000,000
23	AHFC Dividends	28,250,000
24	*** Total Agency Funding ***	\$92,694,600
25	<b>Department of Fish and Game</b>	
26	Federal Receipts	13,198,100
27	General Fund Receipts	875,000
28	Fish and Game Fund	600,000
29	Receipt Supported Services	115,000
30	*** Total Agency Funding ***	\$14,788,100
31	<b>Office of the Governor</b>	
32	Federal Receipts	18,000,000
33	General Fund Receipts	637,789

1	*** Total Agency Funding ***	\$18,637,789
2	<b>Department of Health and Social Services</b>	
3	Federal Receipts	2,699,200
4	General Fund Match	200,000
5	General Fund Receipts	4,585,400
6	Statutory Designated Program Receipts	125,000
7	*** Total Agency Funding ***	\$7,609,600
8	<b>Department of Labor and Workforce Development</b>	
9	AHFC Dividends	100,000
10	*** Total Agency Funding ***	\$100,000
11	<b>Department of Military and Veterans Affairs</b>	
12	Federal Receipts	3,254,400
13	General Fund Match	15,600
14	General Fund Receipts	456,700
15	*** Total Agency Funding ***	\$3,726,700
16	<b>Department of Natural Resources</b>	
17	Federal Receipts	15,350,000
18	General Fund Match	50,000
19	General Fund Receipts	1,915,500
20	Agricultural Loan Fund	100,000
21	Statutory Designated Program Receipts	12,420,800
22	State Land Disposal Income Fund	145,000
23	Receipt Supported Services	225,000
24	*** Total Agency Funding ***	\$30,206,300
25	<b>Department of Public Safety</b>	
26	Federal Receipts	6,550,000
27	General Fund Match	65,900
28	General Fund Receipts	4,489,800
29	Oil/Hazardous Response Fund	50,000
30	*** Total Agency Funding ***	\$11,155,700
31	<b>Department of Revenue</b>	
32	Federal Receipts	15,340,000
33	General Fund/Program Receipts	510,000

1	Permanent Fund Dividend Fund	125,000
2	AHFC Dividends	18,020,460
3	*** Total Agency Funding ***	\$33,995,460
4	<b>Department of Transportation/Public Facilities</b>	
5	Federal Receipts	664,017,739
6	General Fund Match	49,649,400
7	General Fund Receipts	10,147,400
8	Highway Working Capital Fund	11,800,000
9	International Airport Revenue Fund	43,529,475
10	Capital Improvement Project Receipts	1,600,000
11	Statutory Designated Program Receipts	12,000,000
12	International Airports Construction Fund	113,182,800
13	*** Total Agency Funding ***	\$905,926,814
14	<b>University of Alaska</b>	
15	Federal Receipts	33,500,000
16	General Fund Receipts	6,325,000
17	University Restricted Receipts	3,500,000
18	Alaska Commission on Postsecondary Education Dividend	1,700,000
19	*** Total Agency Funding ***	\$45,025,000
20	<b>Alaska Court System</b>	
21	General Fund Receipts	2,125,000
22	*** Total Agency Funding ***	\$2,125,000
23	<b>Municipal Capital Matching Grants (AS 37.06.010)</b>	
24	Municipal Matching Grant Fund	11,850,403
25	*** Total Agency Funding ***	\$11,850,403
26	<b>Unincorp Comm. Cap Match Grant (AS 37.06.020)</b>	
27	Unincorporated Matching Grant Fund	1,002,472
28	*** Total Agency Funding ***	\$1,002,472
29	The following summarizes the funding sources for the appropriations made in section 1 of this act.	
30	Federal Receipts	912,840,574
31	General Fund Match	50,280,900
32	General Fund Receipts	42,466,689
33	General Fund/Program Receipts	510,000

1	Agricultural Loan Fund	100,000
2	Fish and Game Fund	600,000
3	Highway Working Capital Fund	11,800,000
4	International Airport Revenue Fund	43,529,475
5	University Restricted Receipts	3,500,000
6	Permanent Fund Dividend Fund	125,000
7	Oil/Hazardous Response Fund	7,650,000
8	Capital Improvement Project Receipts	1,600,000
9	Storage Tank Assistance Fund	1,000,000
10	Information Service Fund	2,720,900
11	Municipal Matching Grant Fund	11,850,403
12	Unincorporated Matching Grant Fund	1,002,472
13	Statutory Designated Program Receipts	24,545,800
14	International Airports Construction Fund	113,182,800
15	AHFC Dividends	47,870,460
16	Alaska Commission on Postsecondary Education Dividend	1,700,000
17	State Land Disposal Income Fund	145,000
18	Receipt Supported Services	640,000
19	***** Total Budget *****	\$1,279,660,473

20 (SECTION 3 OF THIS ACT BEGINS ON PAGE 62)

1 \* Sec. 3. ALASKA CLEAN WATER FUND. The sum of \$9,650,400 is appropriated to  
 2 the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the  
 3 following sources:

4	Alaska clean water fund revenue bond receipts	\$1,608,400
5	Federal receipts	8,042,000

6 \* Sec. 4. ALASKA DRINKING WATER FUND. The sum of \$9,367,600 is appropriated  
 7 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program  
 8 from the following sources:

9	Alaska drinking water fund revenue bond receipts	\$ 800,000
10	Federal receipts	7,806,300
11	General fund match	761,300

12 \* Sec. 5. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY  
 13 DIVIDEND. The sum of \$17,500,000 that is anticipated to be declared available by the  
 14 Alaska Industrial Development and Export Authority for appropriation as the fiscal year 2002  
 15 dividend from the unrestricted balance in the Alaska Industrial Development and Export  
 16 Authority revolving fund (AS 44.88.060) is appropriated in secs. 6(a) and 11(a) of this Act.

17 \* Sec. 6. CAPITAL PROJECT MATCHING GRANT PROGRAMS. (a) The sum of  
 18 \$15,000,000 is appropriated from the Alaska Industrial Development and Export Authority  
 19 revolving fund (AS 44.88.060), as provided in sec. 5 of this Act, to the following funds in the  
 20 Department of Community and Economic Development, in the amounts stated, to provide  
 21 capital project matching grants:

22	Municipal capital project matching grant	\$13,175,000
23	fund (AS 37.06.010(b))	
24	Unincorporated community capital project	1,825,000
25	matching grant fund (AS 37.06.020(b))	

26 (b) An amount equal to the interest earned on money in the individual grant accounts  
 27 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the  
 28 unincorporated community capital project matching grant fund (AS 37.06.020(b)) is  
 29 appropriated from the general fund to the respective funds. The interest is calculated using  
 30 the average percentage interest rate received by other accounts in the state's general  
 31 investment fund that received interest during fiscal year 2001. The appropriations made by

1 this subsection are allocated pro rata to each individual grant account based on the balance in  
2 the account on the close of business on June 30, 2001.

3 \* **Sec. 7. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.** (a)  
4 The unexpended balance on June 30, 2001, of the federal receipts from the United States  
5 Agency for International Development grant authorized by RPL 08-1-0008 is appropriated to  
6 the Department of Community and Economic Development for capital projects under the  
7 grant agreement.

8 (b) The unexpended balance on June 30, 2001, of the federal receipts from the United  
9 States Department of Commerce, National Marine Fisheries Service, grant authorized by RPL  
10 08-1-0061 is appropriated to the Department of Community and Economic Development for  
11 capital projects under the grant agreement.

12 \* **Sec. 8. DEPARTMENT OF FISH AND GAME.** The proceeds from the sale of the  
13 research vessel R/V Sundance, including parts inventory, are appropriated from the general  
14 fund to the Department of Fish and Game for the purchase of a replacement vessel.

15 \* **Sec. 9. DEPARTMENT OF PUBLIC SAFETY.** The proceeds from the sale of three  
16 Department of Public Safety aircraft and surplus aircraft parts and accessories are  
17 appropriated from the general fund to the Department of Public Safety for the purchase of  
18 replacement aircraft.

19 \* **Sec. 10. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
20 designated program receipts as defined in AS 37.05.146(b)(3), and program receipts as  
21 defined in AS 37.05.146(b)(4) and (6) that exceed the amounts appropriated by this Act are  
22 appropriated conditioned upon compliance with the program review provisions of  
23 AS 37.07.080(h).

24 (b) If federal or other program receipts as defined in AS 37.05.146 exceed the  
25 estimates appropriated by this Act, the appropriations from state funds for the affected  
26 program may be reduced by the excess if the reductions are consistent with applicable federal  
27 statutes.

28 (c) If federal or other program receipts as defined in AS 37.05.146 fall short of the  
29 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the  
30 shortfall in receipts.

31 \* **Sec. 11. POWER COST EQUALIZATION.** (a) The sum of \$2,500,000 is appropriated

1 from the Alaska Industrial Development and Export Authority revolving fund  
2 (AS 44.88.060), as provided in sec. 5 of this Act, to the power cost equalization and rural  
3 electric capitalization fund (AS 42.45.100).

4 (b) It is anticipated that members of the Alaska Industrial Development and Export  
5 Authority will authorize the purchase of loans and other assets with an estimated value of  
6 \$620,000 from the rural economic development initiative fund (AS 44.33.765) as an  
7 investment of the Alaska Industrial Development and Export Authority. Conditioned on the  
8 authorization to purchase described in this subsection, loans and other assets with an  
9 estimated value of \$620,000 are appropriated from the rural economic development initiative  
10 fund (AS 44.33.765) to the Alaska Industrial Development and Export Authority, rural  
11 development initiative fund (AS 44.88.600). The proceeds from the sale are appropriated  
12 from corporate receipts to the power cost equalization and rural electric capitalization fund  
13 (AS 42.45.100).

14 (c) The amount necessary when added to the appropriations made by (a) and (b) of  
15 this section, estimated to be \$4,680,000, to result in a total appropriation of \$7,800,000 to the  
16 power cost equalization and rural electric capitalization fund (AS 42.45.100), is appropriated  
17 from the general fund to the power cost equalization and rural electric capitalization fund  
18 (AS 42.45.100).

19 \* **Sec. 12. RURAL ELECTRIFICATION REVOLVING LOAN FUND.** Notwithstanding  
20 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)  
21 on June 30, 2001, is appropriated to the Department of Community and Economic  
22 Development for the electrical emergencies program.

23 \* **Sec. 13. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget  
24 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2001 that  
25 were made from subfunds and accounts other than the operating general fund (state  
26 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the  
27 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from  
28 the budget reserve fund to the subfunds and accounts from which they were transferred.

29 (b) If the unrestricted state revenue available for appropriation in fiscal year 2002 is  
30 insufficient to cover the general fund appropriations made for fiscal year 2002, the amount  
31 necessary to balance revenue and general fund appropriations is appropriated to the general

1 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

2 (c) The appropriations in (a) and (b) of this section are made under art. IX, sec. 17(c).  
3 Constitution of the State of Alaska.

4 \* Sec. 14. CAPITAL PROJECT MATCHING GRANTS. (a) Subject to the conditions set  
5 out in (c) of this section, the sum of \$1,698,680 is appropriated from the appropriate  
6 individual grant accounts in the unincorporated community capital project matching grant  
7 fund (AS 37.06.020) to the Department of Community and Economic Development for  
8 payment as grants under AS 37.06.020 to the following unincorporated communities in the  
9 amounts and for the purposes stated:

10	Akiachak	Community facilities and equipment	\$ 25,014
11	Arctic Village	Community facilities and equipment	51,290
12	Beaver	Community facilities and equipment	26,152
13	Central	Community facilities and equipment	112,533
14	Chistochina	Community facilities and equipment	25,000
15	Crooked Creek	Community facilities and equipment	24,999
16	Deltana	Community facilities and equipment	25,001
17	Dot Lake Services	Community facilities and equipment	25,001
18	Dot Lake Village	Community facilities and equipment	27,713
19	Four Mile Road	Community facilities and equipment	25,034
20	Gakona	Community facilities and equipment	141,958
21	Healy Lake	Community facilities and equipment	25,400
22	Kipnuk	Community facilities and equipment	24,999
23	Klukwan	Community facilities and equipment	26,072
24	Kongiganak	Community facilities and equipment	25,191
25	Lake Minchumina	Community facilities and equipment	53,184
26	McCarthy	Community facilities and equipment	54,431
27	Nelchina/Mendeltna	Community facilities and equipment	25,072
28	Nikolski	Community facilities and equipment	36,563
29	Northway	Community facilities and equipment	51,725
30	Oscarville	Community facilities and equipment	53,262
31	Paxson	Community facilities and equipment	157,189

1	Pitka's Point	Community facilities and equipment	25,000
2	Port Protection	Community facilities and equipment	51,346
3	Rampart	Community facilities and equipment	51,881
4	Red Devil	Community facilities and equipment	25,000
5	Silver Springs	Community facilities and equipment	25,035
6	Slana	Community facilities and equipment	24,999
7	Slana League	Community facilities and equipment	51,347
8	Sleetmute	Community facilities and equipment	25,127
9	Stevens Village	Community facilities and equipment	24,999
10	Stony River	Community facilities and equipment	26,729
11	Tatitlek	Community facilities and equipment	25,002
12	Toisona	Community facilities and equipment	92,053
13	Tununak	Community facilities and equipment	51,756
14	Twin Hills	Community facilities and equipment	51,369
15	Venetie	Community facilities and equipment	53,935
16	Whale Pass	Community facilities and equipment	25,009
17	Wiseman	Community facilities and equipment	25,000

18 (b) Subject to the conditions set out in (c) of this section, the sum of \$1,547,831 is  
 19 appropriated from the appropriate individual grant accounts in the municipal capital project  
 20 matching grant fund (AS 37.06.010) to the Department of Community and Economic  
 21 Development for payment as grants under AS 37.06.010 to the following municipalities in the  
 22 amounts and for the purposes stated:

23	Akhiok	Community facilities and equipment	\$26,027
24	Akiak	Community facilities and equipment	25,657
25	Anaktuvuk Pass	Community facilities and equipment	26,322
26	Angoon	Community facilities and equipment	25,230
27	Anvik	Community facilities and equipment	25,000
28	Atkasuk	Community facilities and equipment	31,298
29	Bettles	Community facilities and equipment	25,000
30	Buckland	Community facilities and equipment	23,873
31	Chefornak	Community facilities and equipment	25,000

1	Chevak	Community facilities and equipment	26,323
2	Coffman Cove	Community facilities and equipment	25,000
3	Deering	Community facilities and equipment	25,000
4	Diomedea	Community facilities and equipment	25,004
5	Eek	Community facilities and equipment	31,508
6	Ekwok	Community facilities and equipment	25,010
7	Fort Yukon	Community facilities and equipment	52,073
8	Galena	Community facilities and equipment	25,054
9	Gambell	Community facilities and equipment	25,000
10	Golovin	Community facilities and equipment	35,264
11	Hooper Bay	Community facilities and equipment	28,483
12	Kizaa	Community facilities and equipment	25,000
13	Kobuk	Community facilities and equipment	25,000
14	Kotlik	Community facilities and equipment	30,000
15	Koyuk	Community facilities and equipment	25,808
16	Koyukuk	Community facilities and equipment	25,000
17	Kwethluk	Community facilities and equipment	25,219
18	Lower Kalskag	Community facilities and equipment	40,010
19	Marshall	Community facilities and equipment	25,000
20	Mountain Village	Community facilities and equipment	25,000
21	Napakiak	Community facilities and equipment	25,000
22	Nightmute	Community facilities and equipment	25,090
23	Nondalton	Community facilities and equipment	33,353
24	North Pole	Community facilities and equipment	39,428
25	North Slope Borough	Community facilities and equipment	71,683
26	Nuiqsut	Community facilities and equipment	31,310
27	Nunam Iqua	Community facilities and equipment	25,000
28	Nunapitchuk	Community facilities and equipment	26,322
29	Old Harbor	Community facilities and equipment	25,004
30	Ouzinkie	Community facilities and equipment	25,000
31	Pilot Station	Community facilities and equipment	26,512

1	Platinum	Community facilities and equipment	26,659
2	Port Heiden	Community facilities and equipment	25,000
3	Port Lions	Community facilities and equipment	25,005
4	Quinhagak	Community facilities and equipment	25,000
5	Russian Mission	Community facilities and equipment	35,014
6	Shageluk	Community facilities and equipment	25,264
7	Shaktolik	Community facilities and equipment	25,156
8	Shishmaref	Community facilities and equipment	51,388
9	Teller	Community facilities and equipment	25,000
10	Togiak	Community facilities and equipment	25,000
11	Upper Kalskag	Community facilities and equipment	52,412
12	Wainwright	Community facilities and equipment	25,000
13	White Mountain	Community facilities and equipment	25,067

14 (c) The appropriations made by (a) and (b) of this section are made contingent on the  
 15 grantee complying before July 1, 2002, with the requirements, other than deadlines, set out in  
 16 AS 37.06.

17 \* **Sec. 15. HOUSE DISTRICT 1.** The sum of \$1,000,000 is appropriated from the general  
 18 fund to the Department of Community and Economic Development for payment as a grant  
 19 under AS 37.05.315 to the Ketchikan Gateway Borough as a match for federal funds of  
 20 \$12,000,000 and with a local match of \$1,500,000 for Ketchikan shipyard development.

21 \* **Sec. 16. ALYESKA SETTLEMENT FUND.** (a) The unappropriated and unobligated  
 22 balance of the income accrued during the fiscal year ending June 30, 2001, on money in the  
 23 Alyeska settlement fund is appropriated to the Department of Transportation and Public  
 24 Facilities for construction of a road from Cordova to Shepard Point, the construction of oil  
 25 spill response equipment storage facilities, and the acquisition of oil spill response equipment  
 26 for prepositioning at Shepard Point.

27 (b) In this section, "Alyeska settlement fund" means the trust fund established in the  
 28 state treasury for the purpose of receiving, holding, and disbursing the settlement proceeds  
 29 received by the state under the Agreement and Consent Decree in In Re: The Exxo Valdez,  
 30 United States District Court, District of Alaska, Case No. A92-175 Civil, decree entered  
 31 November 25, 1992.

1 \* Sec. 17. EXXON VALDEZ OIL SPILL RESTORATION FUND. (a) The legislature  
2 finds that

3 (1) as a result of the judgment entered by the United States District Court in  
4 the criminal case United States of America v. Exxon Shipping Company and Exxon  
5 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the  
6 State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating to  
7 the 'Exxon Valdez' oil spill";

8 (2) the money received by the state in restitution is held in the Exxon Valdez  
9 oil spill restoration fund, established by the Department of Revenue to implement the  
10 judgment; and

11 (3) the appropriations in (b) - (d) of this section are made in order to achieve  
12 the purposes in the court's restitution order.

13 (b) The sum of \$646,000 is appropriated from the income accrued during the fiscal  
14 year ending June 30, 2001, on the Exxon Valdez oil spill restoration fund described in (a) of  
15 this section to the Department of Military and Veterans' Affairs for payment as a grant under  
16 AS 37.05.316 to the Marine Exchange of Alaska, Inc., for development of a web-based  
17 emergency prevention and response system that includes a vessel location system, an e-mail  
18 based emergency communications system, and a marine emergency logistics and services  
19 database for each port in Alaska.

20 (c) The sum of \$20,000 is appropriated from the income accrued during the fiscal  
21 year ending June 30, 2001, on the Exxon Valdez oil spill restoration fund described in (a) of  
22 this section to the Department of Military and Veterans' Affairs for payment as a grant under  
23 AS 37.05.316 to Cordova District Fishermen United for establishment of a weather station on  
24 Grass Island in the Copper River Delta.

25 (d) The unappropriated and unobligated balance of the income accrued during the  
26 fiscal year ending June 30, 2001, on the Exxon Valdez oil spill restoration fund described in  
27 (a) of this section that remains after the appropriations made in (b) and (c) of this section is  
28 appropriated to the Department of Transportation and Public Facilities for construction of a  
29 road from Cordova to Shepard Point, the construction of oil spill response equipment storage  
30 facilities, and the acquisition of oil spill response equipment for prepositioning at Shepard  
31 Point.

1 \* **Sec. 18. STUDIES FOR NORTH DENALI ACCESS ROUTE.** (a) The sum of \$330,000  
2 is appropriated from the general fund and state matching money for federal funds authorized in  
3 P.L. 105 - 178, sec. 1602, item 1494, to the Department of Transportation and Public  
4 Facilities for an environmental analysis and other necessary studies for the northern access  
5 into Denali National Park and Preserve.

6 (b) The sum of \$1,320,000 is appropriated from federal receipts to the Department of  
7 Transportation and Public Facilities for planning, reconnaissance, and environmental analysis  
8 for a proposed northern access into Denali National Park and Preserve.

9 \* **Sec. 19. JUDICIAL COUNCIL.** The unexpended and unobligated balance on June 30,  
10 2001, not to exceed \$39,200, of the appropriation made in sec. 1, ch. 1 of SLA 2000, page 32,  
11 line 6 (Judicial Council - \$769,300) is reappropriated to the Judicial Council for a  
12 comprehensive criminal justice process study for the fiscal year ending June 30, 2002.

13 \* **Sec. 20. LAPSE PROVISIONS.** (a) The appropriations made by secs. 3, 4, 6, and 11 of  
14 this Act are for capitalization of funds and do not lapse.

15 (b) The appropriations made by secs. 7 - 9, 12, and 16 - 18 of this Act are for capital  
16 projects and lapse under AS 37.25.020.

17 \* **Sec. 21.** Section 12 of this Act takes effect June 30, 2001.

18 \* **Sec. 22.** Except as provided in sec. 21 of this Act, this Act takes effect July 1, 2001.

**CS FOR SENATE BILL NO. 29(FIN)**  
**IN THE LEGISLATURE OF THE STATE OF ALASKA**  
**TWENTY-SECOND LEGISLATURE - FIRST SESSION**

**BY THE SENATE FINANCE COMMITTEE**

**Offered:**  
**Referred:**

**Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making and amend' g appropriations and reappropriations; making**  
2 **appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the**  
3 **constitutional budget reserve fund; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

1 \* **Sec. 3. ALASKA CLEAN WATER FUND.** The sum of \$9,650,400 is appropriated to  
 2 the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the  
 3 following sources:

4	Alaska clean water fund revenue bond receipts	\$1,608,400
5	Federal receipts	8,042,000

6 \* **Sec. 4. ALASKA DRINKING WATER FUND.** The sum of \$9,367,600 is appropriated  
 7 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program  
 8 from the following sources:

9	Alaska drinking water fund revenue bond receipts	\$ 800,000
10	Federal receipts	7,806,300
11	General fund match	761,300

12 \* **Sec. 5. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY**  
 13 **DIVIDEND.** The sum of \$17,500,000 that is anticipated to be declared available by the  
 14 Alaska Industrial Development and Export Authority for appropriation as the fiscal year 2002  
 15 dividend from the unrestricted balance in the Alaska Industrial Development and Export  
 16 Authority revolving fund (AS 44.88.060) is appropriated in secs. 6(a) and 11(a) of this Act.

17 \* **Sec. 6. CAPITAL PROJECT MATCHING GRANT PROGRAMS.** (a) The sum of  
 18 \$15,000,000 is appropriated from the Alaska Industrial Development and Export Authority  
 19 revolving fund (AS 44.88.060), as provided in sec. 5 of this Act, to the following funds in the  
 20 Department of Community and Economic Development, in the amounts stated, to provide  
 21 capital project matching grants:

22	Municipal capital project matching grant	\$13,175,000
23	fund (AS 37.06.010(b))	
24	Unincorporated community capital project	1,825,000
25	matching grant fund (AS 37.06.020(b))	

26 (b) An amount equal to the interest earned on money in the individual grant accounts  
 27 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the  
 28 unincorporated community capital project matching grant fund (AS 37.06.020(b)) is  
 29 appropriated from the general fund to the respective funds. The interest is calculated using  
 30 the average percentage interest rate received by other accounts in the state's general  
 31 investment fund that received interest during fiscal year 2001. The appropriations made by

1 this subsection are allocated pro rata to each individual grant account based on the balance in  
2 the account on the close of business on June 30, 2001.

3 \* **Sec. 7. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.** (a)  
4 The unexpended balance on June 30, 2001, of the federal receipts from the United States  
5 Agency for International Development grant authorized by RPL 08-1-0008 is appropriated to  
6 the Department of Community and Economic Development for capital projects under the  
7 grant agreement.

8 (b) The unexpended balance on June 30, 2001, of the federal receipts from the United  
9 States Department of Commerce, National Marine Fisheries Service, grant authorized by RPL  
10 08-1-0061 is appropriated to the Department of Community and Economic Development for  
11 capital projects under the grant agreement.

12 \* **Sec. 8. DEPARTMENT OF FISH AND GAME.** The proceeds from the sale of the  
13 research vessel R/V Sundance, including parts inventory, are appropriated from the general  
14 fund to the Department of Fish and Game for the purchase of a replacement vessel.

15 \* **Sec. 9. DEPARTMENT OF PUBLIC SAFETY.** The proceeds from the sale of three  
16 Department of Public Safety aircraft and surplus aircraft parts and accessories are  
17 appropriated from the general fund to the Department of Public Safety for the purchase of  
18 replacement aircraft.

19 \* **Sec. 10. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
20 designated program receipts as defined in AS 37.05.146(b)(3), and program receipts as  
21 defined in AS 37.05.146(b)(4) and (6) that exceed the amounts appropriated by this Act are  
22 appropriated conditioned upon compliance with the program review provisions of  
23 AS 37.07.080(h).

24 (b) If federal or other program receipts as defined in AS 37.05.146 exceed the  
25 estimates appropriated by this Act, the appropriations from state funds for the affected  
26 program may be reduced by the excess if the reductions are consistent with applicable federal  
27 statutes.

28 (c) If federal or other program receipts as defined in AS 37.05.146 fall short of the  
29 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the  
30 shortfall in receipts.

31 \* **Sec. 11. POWER COST EQUALIZATION.** (a) The sum of \$2,500,000 is appropriated

1 from the Alaska Industrial Development and Export Authority revolving fund  
2 (AS 44.88.060), as provided in sec. 5 of this Act, to the power cost equalization and rural  
3 electric capitalization fund (AS 42.45.100).

4 (b) It is anticipated that members of the Alaska Industrial Development and Export  
5 Authority will authorize the purchase of loans and other assets with an estimated value of  
6 \$620,000 from the rural economic development initiative fund (AS 44.33.765) as an  
7 investment of the Alaska Industrial Development and Export Authority. Conditioned on the  
8 authorization to purchase described in this subsection, loans and other assets with an  
9 estimated value of \$620,000 are appropriated from the rural economic development initiative  
10 fund (AS 44.33.765) to the Alaska Industrial Development and Export Authority, rural  
11 development initiative fund (AS 44.88.600). The proceeds from the sale are appropriated  
12 from corporate receipts to the power cost equalization and rural electric capitalization fund  
13 (AS 42.45.100).

14 (c) The amount necessary when added to the appropriations made by (a) and (b) of  
15 this section, estimated to be \$4,680,000, to result in a total appropriation of \$7,800,000 to the  
16 power cost equalization and rural electric capitalization fund (AS 42.45.100), is appropriated  
17 from the general fund to the power cost equalization and rural electric capitalization fund  
18 (AS 42.45.100).

19 \* **Sec. 12. RURAL ELECTRIFICATION REVOLVING LOAN FUND.** Notwithstanding  
20 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)  
21 on June 30, 2001, is appropriated to the Department of Community and Economic  
22 Development for the electrical emergencies program.

23 \* **Sec. 13. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget  
24 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2001 that  
25 were made from subfunds and accounts other than the operating general fund (state  
26 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the  
27 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from  
28 the budget reserve fund to the subfunds and accounts from which they were transferred.

29 (b) If the unrestricted state revenue available for appropriation in fiscal year 2002 is  
30 insufficient to cover the general fund appropriations made for fiscal year 2002, the amount  
31 necessary to balance revenue and general fund appropriations is appropriated to the general

1 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

2 (c) The sum of \$125,000 is appropriated from the budget reserve fund (art. IX,  
3 sec. 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, LANG  
4 for the fiscal year ending June 30, 2002, for investment management fees for the budget #1  
5 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

6 (d) The appropriations in (a) - (c) of this section are made under art. IX, sec. 17(c),  
7 Constitution of the State of Alaska.

8 \* **Sec. 14. CAPITAL PROJECT MATCHING GRANTS.** (a) Subject to the conditions set  
9 out in (c) of this section, the sum of \$1,698,680 is appropriated from the appropriate  
10 individual grant accounts in the unincorporated community capital project matching grant  
11 fund (AS 37.06.020) to the Department of Community and Economic Development for  
12 payment as grants under AS 37.06.020 to the following unincorporated communities in the  
13 amounts and for the purposes stated:

14	Akiachak	Capital projects and improvements	\$ 25,014
15	Arctic Village	Capital projects and improvements	51,290
16	Beaver	Capital projects and improvements	26,462
17	Central	Capital projects and improvements	112,533
18	Chistochina	Capital projects and improvements	25,000
19	Crooked Creek	Capital projects and improvements	24,999
20	Deltana	Capital projects and improvements	25,001
21	Dot Lake Services	Capital projects and improvements	25,001
22	Dot Lake Village	Capital projects and improvements	27,713
23	Four Mile Road	Capital projects and improvements	25,034
24	Gakona	Capital projects and improvements	141,958
25	Healy Lake	Capital projects and improvements	25,400
26	Kipnuk	Capital projects and improvements	24,999
27	Klukwan	Capital projects and improvements	26,072
28	Kongiganak	Capital projects and improvements	25,191
29	Lake Minchumina	Capital projects and improvements	53,184
30	McCarthy	Capital projects and improvements	54,431
31	Nelchina/Mendeltna	Capital projects and improvements	25,072

1	Nikolski	Capital projects and improvements	36,563
2	Northway	Capital projects and improvements	51,725
3	Oscarville	Capital projects and improvements	53,262
4	Paxson	Capital projects and improvements	157,189
5	Pitka's Point	Capital projects and improvements	25,000
6	Port Protection	Capital projects and improvements	51,346
7	Rampart	Capital projects and improvements	51,881
8	Red Devil	Capital projects and improvements	25,000
9	Silver Springs	Capital projects and improvements	25,035
10	Slana	Capital projects and improvements	24,999
11	Slana League	Capital projects and improvements	51,347
12	Sleetmute	Capital projects and improvements	25,127
13	Stevens Village	Capital projects and improvements	24,999
14	Stony River	Capital projects and improvements	26,729
15	Tatitlek	Capital projects and improvements	25,002
16	Tolsona	Capital projects and improvements	92,053
17	Tununak	Capital projects and improvements	51,756
18	Twin Hills	Capital projects and improvements	51,369
19	Venetie	Capital projects and improvements	53,935
20	Whale Pass	Capital projects and improvements	25,009
21	Wiseman	Capital projects and improvements	25,000

22 (b) Subject to the conditions set out in (c) of this section, the sum of \$1,547,831 is  
 23 appropriated from the appropriate individual grant accounts in the municipal capital project  
 24 matching grant fund (AS 37.06.010) to the Department of Community and Economic  
 25 Development for payment as grants under AS 37.06.010 to the following municipalities in the  
 26 amounts and for the purposes stated:

27	Akhiok	Capital projects and improvements	\$26,027
28	Akiak	Capital projects and improvements	25,657
29	Anaktuvuk Pass	Capital projects and improvements	37,322
30	Angoon	Capital projects and improvements	25,230
31	Anvik	Capital projects and improvements	25,000

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1	Atqasuk	Capital projects and improvements	31,298
2	Bettles	Capital projects and improvements	25,000
3	Buckland	Capital projects and improvements	23,873
4	Chefornak	Capital projects and improvements	25,000
5	Chevak	Capital projects and improvements	26,323
6	Coffman Cove	Capital projects and improvements	25,000
7	Deering	Capital projects and improvements	25,000
8	Diomedea	Capital projects and improvements	25,004
9	Eek	Capital projects and improvements	31,508
10	Ekwok	Capital projects and improvements	25,010
11	Fort Yukon	Capital projects and improvements	52,073
12	Galena	Capital projects and improvements	25,054
13	Gambell	Capital projects and improvements	25,000
14	Golovin	Capital projects and improvements	35,264
15	Hooper Bay	Capital projects and improvements	28,483
16	Kiana	Capital projects and improvements	25,000
17	Kobuk	Capital projects and improvements	25,000
18	Kotlik	Capital projects and improvements	30,000
19	Koyuk	Capital projects and improvements	25,808
20	Koyukuk	Capital projects and improvements	25,000
21	Kwethluk	Capital projects and improvements	25,219
22	Lower Kalskag	Capital projects and improvements	40,010
23	Marshall	Capital projects and improvements	25,001
24	Mountain Village	Capital projects and improvements	25,000
25	Napakiak	Capital projects and improvements	25,000
26	Nightmute	Capital projects and improvements	25,090
27	Nondalton	Capital projects and improvements	33,353
28	North Pole	Capital projects and improvements	39,428
29	North Slope Borough	Capital projects and improvements	71,683
30	Nuiqsut	Capital projects and improvements	31,310
31	Nunam Iqua	Capital projects and improvements	25,000

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1	Nunapitchuk	Capital projects and improvements	26,322
2	Old Harbor	Capital projects and improvements	25,004
3	Ouzinkie	Capital projects and improvements	25,000
4	Pilot Station	Capital projects and improvements	26,512
5	Platinum	Capital projects and improvements	26,659
6	Port Heiden	Capital projects and improvements	25,000
7	Port Lions	Capital projects and improvements	25,005
8	Quinhagak	Capital projects and improvements	25,000
9	Russian Mission	Capital projects and improvements	35,014
10	Shageluk	Capital projects and improvements	25,264
11	Shaktoolik	Capital projects and improvements	25,156
12	Shishmaref	Capital projects and improvements	51,388
13	Teller	Capital projects and improvements	25,000
14	Togiak	Capital projects and improvements	25,000
15	Upper Kalskag	Capital projects and improvements	52,412
16	Wainwright	Capital projects and improvements	25,000
17	White Mountain	Capital projects and improvements	25,067

UNINCORP

#1

18 (c) The appropriations made by (a) and (b) of this section are made contingent on the  
 19 grantee complying before July 1, 2002, with the requirements, other than deadlines, set out in  
 20 AS 37.06.

21 \* **Sec. 15.** HOUSE DISTRICT 1. The sum of \$1,000,000 is appropriated from the general  
 22 fund to the Department of Community and Economic Development for payment as a grant  
 23 under AS 37.05.315 to the Ketchikan Gateway Borough as a match for federal funds of  
 24 \$12,000,000 and with a local match of \$1,500,000 for Ketchikan shipyard development.

25 \* **Sec. 16.** ALYESKA SETTLEMENT FUND. (a) The unappropriated and unobligated  
 26 balance of the income accrued during the fiscal year ending June 30, 2001, on money in the  
 27 Alyeska settlement fund is appropriated to the Department of Transportation and Public  
 28 Facilities for construction of a road from Cordova to Shepard Point, the construction of oil  
 29 spill response equipment storage facilities, and the acquisition of oil spill response equipment  
 30 for prepositioning at Shepard Point.

31 (b) In this section, "Alyeska settlement fund" means the trust fund established in the

1 state treasury for the purpose of receiving, holding, and disbursing the settlement proceeds  
2 received by the state under the Agreement and Consent Decree in In Re: The Exxon Valdez,  
3 United States District Court, District of Alaska, Case No. A92-175 Civil, decree entered  
4 November 25, 1992.

5 \* **Sec. 17. EXXON VALDEZ OIL SPILL RESTORATION FUND.** (a) The legislature  
6 finds that

7 (1) as a result of the judgment entered by the United States District Court in  
8 the criminal case United States of America v. Exxon Shipping Company and Exxon  
9 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the  
10 State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating to  
11 the 'Exxon Valdez' oil spill";

12 (2) the money received by the state in restitution is held in the Exxon Valdez  
13 oil spill restoration fund, established by the Department of Revenue to implement the  
14 judgment; and

15 (3) the appropriations in (b) - (d) of this section are made in order to achieve  
16 the purposes in the court's restitution order.

17 (b) The sum of \$646,000 is appropriated from the income accrued during the fiscal  
18 year ending June 30, 2001, on the Exxon Valdez oil spill restoration fund described in (a) of  
19 this section to the Department of Military and Veterans' Affairs for payment as a grant under  
20 AS 37.05.316 to the Marine Exchange of Alaska, Inc., for development of a web-based  
21 emergency prevention and response system that includes a vessel location system, an e-mail-  
22 based emergency communications system, and a marine emergency logistics and services  
23 database for each port in Alaska.

24 (c) The sum of \$20,000 is appropriated from the income accrued during the fiscal  
25 year ending June 30, 2001, on the Exxon Valdez oil spill restoration fund described in (a) of  
26 this section to the Department of Military and Veterans' Affairs for payment as a grant under  
27 AS 37.05.316 to Cordova District Fishermen United for establishment of a weather station on  
28 Grass Island in the Copper River Delta.

29 (d) The unappropriated and unobligated balance of the income accrued during the  
30 fiscal year ending June 30, 2001, on the Exxon Valdez oil spill restoration fund described in  
31 (a) of this section that remains after the appropriations made in (b) and (c) of this section is

1 appropriated to the Department of Transportation and Public Facilities for construction of a  
2 road from Cordova to Shepard Point, the construction of oil spill response equipment storage  
3 facilities, and the acquisition of oil spill response equipment for prepositioning at Shepard  
4 Point.

5 \* **Sec. 18. STUDIES FOR NORTH DENALI ACCESS ROUTE.** (a) The sum of \$330,000  
6 is appropriated from the general fund as state matching money for federal funds authorized in  
7 P.L. 105 - 178, sec. 1602, item 1494, to the Department of Transportation and Public  
8 Facilities for an environmental analysis and other necessary studies for the northern access  
9 into Denali National Park and Preserve.

10 (b) The sum of \$1,320,000 is appropriated from federal receipts to the Department of  
11 Transportation and Public Facilities for planning, reconnaissance, and environmental analysis  
12 for a proposed northern access into Denali National Park and Preserve.

13 \* **Sec. 19. DEPARTMENT OF ENVIRONMENTAL CONSERVATION.** (a) Section 100,  
14 ch. 2, FSSLA 1999, page 46, lines 11 - 12, is amended to read:

15 ALLOCATIONS

16 Homer East Trunk/ 441,000  
17 Beluga Lift Station  
18 Upgrade and East End  
19 Road Sewer Main Extension  
20 and Infiltration and Inflow  
21 Study (ED 7 - 9)

DEC  
#2

22 (b) Section 82, ch. 100, SLA 1997, page 50, lines 37 - 38, as amended by sec. 49(c),  
23 ch. 2, FSSLA 1999, is amended to read:

24 \* ALLOCATIONS

25 Unalaska - Wastewater 1,400,000  
26 Treatment Plant Upgrade  
27 and Water Compliance  
28 Projects, and Landfill,  
29 Phase I Development, and  
30 Water and Sewer  
31 Improvements (ED40)

amendment reads  
"pg 24 lines 18-26"  
not necessary per  
Terry C

1 \* Sec. 20. OFFICE OF THE GOVERNOR. (a) The sum of \$16,650,000 in federal receipts  
2 that the state receives for the implementation of the Pacific Salmon Treaty is appropriated as  
3 follows:

7  
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4 (1) the sum of \$9,990,000 is appropriated to the Office of the Governor for  
5 projects identified by the stakeholders' panel to provide economic adjustment assistance to  
6 salmon fishermen east of Cape Suckling;

7 (2) the sum of \$6,660,000 is appropriated to the Office of the Governor for  
8 salmon habitat restoration, salmon stock enhancement, and salmon research, including the  
9 construction of salmon research and related facilities, east of Cape Suckling.

10 (b) The appropriations made by this section do not include \$1,000,000 authorized by  
11 the United States Congress for the Metlakatla Hatchery or \$350,000 authorized by the  
12 Congress for the Crystal Lake Hatchery, to the City of Petersburg.

13 \* Sec. 21. MUNICIPALITY OF ANCHORAGE. (a) Subject to (b) of this section, the sum  
14 of \$4,000,000 is appropriated from the general fund to the Department of Community and  
15 Economic Development for payment as a grant under AS 37.05.315 to the Municipality of  
16 Anchorage for the maintenance of and safety upgrades to highways, roads, and streets. In this  
17 subsection, "maintenance" has the meaning given in AS 19.45.001(10).

LANG  
#2

18 (b) The appropriation made by (a) of this section is conditioned on the Municipality  
19 of Anchorage matching the appropriation with \$1,000,000.

20 \* Sec. 22. JUDICIAL COUNCIL. The unexpended and unobligated balance on June 30,  
21 2001, not to exceed \$39,200, of the appropriation made in sec. 1, ch. 133, SLA 2000, page 32,  
22 line 6 (Judicial Council - \$769,300) is reappropriated to the Judicial Council for a  
23 comprehensive criminal justice process study for the fiscal year ending June 30, 2002.

24 \* Sec. 23. LAPSE PROVISIONS. (a) The appropriations made by secs. 3, 4, 6, and 11 of  
25 this Act are for capitalization of funds and do not lapse.

GOV#4

26 (b) The appropriations made by secs. 7 - 9, 12, 16 - 18, and 20 of this Act are for  
27 capital projects and lapse under AS 37.25.020.

28 \* Sec. 24. RETROACTIVITY. The appropriation made by sec. 1, page 19, lines 22 - 25, of  
29 this Act is retroactive to May 15, 2001

DNR  
#4

30 \* Sec. 25. The appropriation made by sec. 1, page 19, lines 22 - 25, and sec. 24 of this Act  
31 take effect immediately under AS 01.10.070(c).

1 \* Sec. 26. Section 12 of this Act takes effect June 30, 2001.

2 \* Sec. 27. Except as provided in secs. 25 and 26 of this Act, this Act takes effect July 1,  
3 2001.



Official Business

# Alaska State Senate

## Senate Finance Committee

Mail Stop 3100  
State Capitol  
Juneau, Alaska 99801-1182

### FAX COVER SHEET

DATE: 4/27 TIME: 11:55 pm

TO: Legal

NUMBER OF PAGES, INCLUDING COVER SHEET: 21

FROM: MINDY ROWLAND  
SENATE FINANCE COMMITTEE SECRETARY  
PHONE: 465-4935  
FAX: 465-2187

NOTES: SB 29

adopted amendments

Thx

Mindy

ADM #1

AMENDMENT

Offered in Senate Finance  
To: CS SB 29(FIN)

Offered By: Senator Hoffman Olson

Department of Administration

ADD

Project Title: Payroll and Accounting System Replacement Analysis (ED 99)

<u>Fund Source</u>	<u>Amount</u>
General Fund	400,000

Explanation:

Funding this project will enable the department to analyze the remaining viability and begin replacement planning for two statewide mission-critical computer systems: payroll and accounting. Both are mature from a system development life cycle standpoint, and they are showing the signs of that maturity. The technology used is no longer being taught in colleges. As a result, we are having difficulty finding qualified personnel to support the systems.

These systems are used by all three branches of government. They are key elements to the State's operation and accountability. Failure of either the payroll or accounting function would have widespread and devastating impacts on every program administered by the State of Alaska. Replacement analysis must begin long before steps are taken actually to replace these systems. Even if we begin in FY 02, the earliest possible replacement would be three years later when our accounting system turns 20 years old.

Postponing this inevitable task is irresponsible. Strategic planning now can prevent emergency steps five years from now which will ultimately cost more money.

ADM #2

AMENDMENT

Offered in Senate Finance  
To: CS SB 29(FIN)

Offered By: Senator Jeffman, Cison

Department of Administration

**ADD**

Project Title: Upgrade Internet and Intranet, and Implement New Technology

<u>Fund Source</u>	<u>Amount</u>
Info Svcs Fund	539,900

Explanation:

If this project is not funded the impact to the state would be:

- Business and private users who access State of Alaska web sites to conduct E-Business will experience service degradation due to limitations of the system as it is today.
- Agencies will continue to have problems deploying new or upgraded applications due to the limitations of the system as it is today.
- Agencies at remote sites with limited or no WAN service would continue to experience lengthy telecommunications outages.
- Agencies will not be able to take advantage of a much higher throughput and increased network performance. This will affect workflow processes and how the public is served.
- Potential savings from technologies such as Voice Over IP will be non-existent.
- Some upgrades that are a part of this project may be necessary if the state enters into a telecommunications partnership with private industry (Telecomm RFP).

ADM#3

AMENDMENT

Offered in Senate Finance  
To: CS SB 29(FIN)

Offered By: Senator Hoffman Olson

Department of Administration

ADD

Project Title: State-Owned Buildings Valuation Project (ED 99)

<u>Fund Source</u>	<u>Amount</u>
General Fund	60,000

Explanation:

Funding would provide for a consultant to devise a methodology to enable the state to recreate historical costs of state owned buildings. The historical costs of state-owned buildings is a missing element necessary for presenting these assets in accordance with generally accepted accounting principles. This would be solved with appraisals of current values regressed back to the year of acquisition. Solving this problem not only corrects the current financial statements, but would also provide the basis for presenting them in accordance with GASB 34 requirements which go into effect for FY 02.

This project would eliminate the only problem preventing the State of Alaska from obtaining a clean audit opinion of our financial statements.

ADM #4  
as amended

AMENDMENT

Offered in Senate Finance  
TO: CS SB 29(FIN)

By: Senators Hoffman, Olson

Department of Administration  
ADD

Project Title: Anchorage Pioneer Home- ventilation and humidification  
System Emergency Repair

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$1,000.0

Department of Education and Early Development  
ADD

Project Title: Yuut Elitnaurviat (People's Learning Center) Phase I

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$1,000.0

Department of Health and Social Services  
ADD

Project Title: Alaska Psychiatric Institute Replacement

<u>Fund Source</u>	<u>Amount</u>
<del>General Funds</del> Lease Bond	<del>\$36,550.0</del> amount to reflect appropriation in HB 76

Project Title: Developmental Disabilities System Reform Initiative

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$750.0

Department of ~~Revenue~~  
ADD

Commerce & Economic Development  
Project Title: Lime Village Power system rehabilitation

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$40.0

Department of Transportation and Public Facilities

ADD

Project Title: Tatitlek Small Boat Harbor project completion

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$2,000.0

Project Title: Dillingham all Tides Cargo Dock

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$500.0

Project Title: Juneau International Airport Roof Repair

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$400.0

Project Title: Delta Junction Municipal Airport improvement

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$250.0

Project Title: Illiamna-Williamsport - File Bay Road

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$8,600.0

Project Title: Sand Point Harbor Access Road

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$2,440.0

University of Alaska

ADD

Project Title: University of Alaska Southeast – Juneau Classrooms, Phase II

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$2,500.0

ADM#4

AMENDMENT

Offered in Senate Finance  
TO: CS SB 29(FIN)

By: Senators Hoffman, Olson

Department of Administration  
ADD

Project Title: Anchorage Pioneer Home- ventilation and humidification  
System Emergency Repair

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$1,000.0

Department of Education and Early Development  
ADD

Project Title: Yuut Elitnaurviat (People's Learning Center) Phase I

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$1,000.0

Department of Health and Social Services  
ADD

Project Title: Alaska Psychiatric Institute Replacement

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$36,550.0

Project Title: Developmental Disabilities System Reform Initiative

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$750.0

Department of Revenue  
ADD

Project Title: Lime Village Power system rehabilitation

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$40.0

Department of Transportation and Public Facilities

**ADD**

Project Title: Tatitlek Small Boat Harbor project completion

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$2,000.0

Project Title: Dillingham all Tides Cargo Dock

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$500.0

Project Title: Juneau International Airport Roof Repair

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$400.0

Project Title: Delta Junction Municipal Airport improvement

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$250.0

Project Title: Illiamna-Williamsport - Pile Bay Road

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$8,600.0

Project Title: Sand Point Harbor Access Road

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$2,440.0

University of Alaska

**ADD**

Project Title: University of Alaska Southeast - Juneau Classrooms, Phase II

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$2,500.0

C & ED #1

AMENDMENT

Offered in Senate Finance  
To: SCS CS HB 103 (FIN)

Offered By: Senator Austerman  
& Sen. Hoffman  
DCEJ

Grants to Named Recipients AS 32.05.316

**ADD**

Aleut International Association Grant

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$25,000

Explanation:

The Aleut International Association (AIA) was formed to guide the process of re-establishing cultural ties between the Aleuts here in Alaska and the Russian Aleuts, who live primarily on the Commander Islands in Russia.

In addition to reuniting ties between the Aleut people, the AIA was established to address threats to the Aleut lifestyle including pressures on natural resources.

This \$25,000 would support part time staff in Alaska and Russia to undertake further program development.

# Aleutian/Pribilof Islands Association, Inc.

201 E. 3rd Avenue  
Anchorage, Alaska 99501  
Phone (907) 276-2700  
Fax (907) 279-4351

March 6, 2001

Senator Drué Pearce  
State Capitol, Room 119  
Juneau, Alaska 99801

RE: Aleut International Association

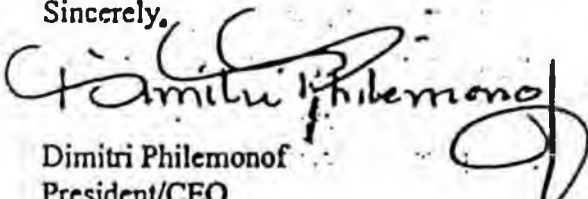
Dear Senator Pearce:

You will recall our meeting during the visit of Madeline Albright in 1999. At that time we discussed the efforts of my organization, the Aleutian Pribilof Islands Association (A/PIA), to serve as an incubator for the Aleut International Association (AIA). The AIA was formed to guide the process of re-establishing cultural ties between the Aleuts here in Alaska, and the Russian Aleuts, who live primarily on the Commander Islands in Russia.

Aleuts living in Russia are descended from Alaskan Aleuts, who were transplanted by the Russian American Company to hunt sea mammals at the turn of the 19<sup>th</sup> Century. They never made it back home. In addition to reuniting ties between our people, AIA was formed to address threats to the Aleut lifestyle including pressures on natural resources. The AIA also provides Aleut representation on the Arctic Council.

When we last met I greatly appreciated your encouragement and your offer of assistance in seeking funding for this young organization. I am now writing to ask for your assistance in these efforts. We are seeking funding in the sum of approximately \$25,000.00 to support part time staff persons in Alaska and Russia and help to undertake further program development. Perhaps you would be available to meet and discuss this in greater detail. Any guidance you could provide would be greatly appreciated. If you have any questions please contact myself or Mike Brubaker at 222-4218. Thank you for your consideration.

Sincerely,

  
Dimitri Philemonof  
President/CEO

cc: Governor Tony Knowles  
Representative Carl Moses

## MEMORANDUM

**DATE:** March 19, 2001  
**TO:** Senator Pete Kelly  
**FROM:** Senator Austerman  
**SUBJ:** Aleut International Association

Pete,

As you can see this original request came to Senator Drew ~~W~~<sup>W</sup> Pearce. She thought it was worth it and has asked me to pursue the funding request for the \$25,000.

Having lived all of my life around the Aleut and Alutiq people, I think it is a good idea and wish to work it into the capitol budget. Any thoughts?

**C&ED#2**

22-GS1050F.4  
Cramer  
4/27/01

DCED

Grants to named recipients  
(AS 37 05.316)

**AMENDMENT**

OFFERED IN THE SENATE

TO: Capital Budget

by Sen Green /  
Sen. Theriault

1 Page 4, following line 33:

2 Insert

	"APPROPRIATION	GENERAL
	ITEMS	FUND
3		
4		
5	250,000	250,000
6		
7		
8		

9 Page 5, following line 15:

10 Insert

	"APPROPRIATION	GENERAL
	ITEMS	FUND
11		
12		
13	750,000	750,000
14		
15		
16		