

ALASKA LEGISLATURE

2337C

HOUSE and SENATE FINANCE COMMITTEE FILES,

2001 - 2002

DOT#4

DOT/PF

AMENDMENT

BY: SENATORS LEMAN, DONLEY & WARD

OFFERED IN SENATE FINANCE  
TO: CS SB 29 (FIN) Version F

*Department of Transportation & Public Facilities*

Page 21, Line 12

Delete [\$1,000,000 General Funds]

Add \$1,300,000 General Funds

JUSTIFICATION: Increased road maintenance

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

4/27

Bill Number	SB 29		
Amendment	DOT #5		
Motion	adopt		
<u>Motion by</u>	Olson		
<u>Objection by</u>	Kelly		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Green			✓
Senator Hoffman	✓		
Senator Leman	<del>✓</del>		✓
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	3 / 2		
Nay	6 / 7		
Absent			
<u>MOTION</u>	FAIL		

← Changed  
Vote

DOT #5

AMENDMENT

Offered in Senate Finance

To: CS SB 29(FIN)

By: Sen. Olson

Page 30, line 30: in two places

Delete "484,756,482"

Insert "489,756,482"

Page 33, line 21: insert new line

"Barrow Ahkvaluk Road Improvements

5,000,000"

UNIVERSITY



SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

4/27

Bill Number	SB 29		
Amendment	UNIV #1		
Motion	adopt as amended		
<u>Motion by</u>	H		
<u>Objection by</u>	K		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Hoffman	✓		
Senator Leman			✓
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Senator Green			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay		7	
Absent			
<u>MOTION</u>	FAIL		

UNIV # 1

AMENDMENT

Offered in Senate Finance  
TO: CS SB 29 (FIN)

By: Senator Hoffman

University of Alaska

ADD

Project Title: Bristol Bay Campus Addition/UAF

Fund Source

Amount

General Funds

~~\$1,425.00~~

425.0



SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	SB 29		
Amendment	UNIV #2		
Motion	adpt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Waru			
Sen.ator Wilken			
Senator Austerman			
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<b>MOTION NOT OFFERED</b>			

UNIV #2

AMENDMENT

Offered in Senate Finance  
TO: CS SB 29 (FIN)

By: Senator Hoffman

University of Alaska

ADD

Project Title: Bristol Bay Campus Addition, Phase I/UAF

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$425.0

Explanation: The programs at Bristol Bay Campus have outgrown the 4,485 square foot facility. Since 1995 student credit hour production at Bristol Bay Campus has increased 66.7%. Significant demand exists for expanding the programs at this location. Program expansion cannot occur without additional classroom and support space. This Bristol Bay Campus request provides funding to complete a campus master planning document and construct additional classroom/office space. Meeting the growing demand will not be possible without additional classroom and instructional support space. This request will allow the college to add approximately 3,500 square feet of additional teaching space. The planned classroom is essential to meeting the demands being placed on the Bristol Bay Campus.

COURT

Senate Finance Committee  
CAPITAL BUDGET  
AMENDMENTS  
**Court**

AMEND #	SPONSOR	TOPIC	MOVED	OBJECT	AMEND	VOTE	ADOPT
NO AMENDMENTS WERE OFFERED							
X							

LEGISLATURE



MUNICIPAL  
GRANTS





SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

427

Bill Number	SB 29	
Amendment	MUNI #1	
Motion	adpt	
<u>Motion by</u>	CJ	
<u>Objection by</u>		
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u> N
Senator Leman		
Senator Olson		
Senator Ward		
Senator Wilken		
Senator Austerman		
Senator Green		
Senator Hoffman		
Co-Chair Donley		
Co-Chair Keily		
<u>Tally</u>		
Yea		
Nay		
Absent		
<u>MOTION</u>		

MUNI #1

Amendment

TO: CS SB 29 (FIN)

By Senator Green

Delete: Municipal Capital Matching Grants  
Palmer Public Safety Building and Fire Department Building Roof  
Reconstruction

\$120,734 Other Funds

Add: Municipal Capital Matching Grants  
Covered Walkway at Palmer Police Department

\$10,000 Other Funds

Municipal Capital Matching Grants  
Palmer Community Center Improvements (Train Depot)

\$110,724 Other Funds

Explanation:

A request for amendment to the Capital Project Matching Grant Program was received from the City of Palmer.

# CITY OF PALMER



231 W. EVERGREEN AVE.  
PALMER, ALASKA 99645



A HOME RULE CITY



Phone (907) 745-3271

March 16, 2001

**FAX (907)465-5867, 10 Pages**

State of Alaska  
DCED, Community & Business Development Division  
P.O. Box 110809  
Juneau, AK 99811-0809  
Attn.: Ms. Jennifer Hall-Brown, Grants Administrator

**Subject: FY 2002 Capital Project Matching Grant Program**

Dear Ms. Hall-Brown:

The purpose of this correspondence is to re-submit an amended Form "A", Form "B", and a City Council Resolution in support of these amendments, as they relate to the above referenced Grant Program.

This letter supercedes my previous correspondence on this issue dated March 6, 2001.

At the City Council meeting it was decided to request the capital matching grant funds be used for a different purpose than was identified in my March 6<sup>th</sup> submittal to you.

The executed Council Resolution is attached.

Thank you for your attention in this matter. Should you require any additional information from me, or have any questions, please contact myself, or Mr. Tom Healy at (907)745-3271 at your convenience.

Sincerely

Rick Koch  
Superintendent, Public Works

Attachments

Cc: Mr. Tom Healy, COP

RECEIVED  
MAR 16 2001

CITY OF PALMER, ALASKA

RESOLUTION NO. 1232

A RESOLUTION AMENDING THE CITY'S REQUESTED GRANT FUNDING FOR CAPITAL PROJECTS UNDER THE MUNICIPAL CAPITAL PROJECT MATCHING GRANT FY 2002 PROGRAM.

WHEREAS, a Municipality is required under AS 37.06 to submit a prioritized list of capital projects if funding is requested by the municipality under the Municipal Capital Project Matching Grant Program established under AS 37.06; and

WHEREAS, by Resolution No. 1220, dated September 26, 2000, the City of Palmer submitted its capital project list request to the State; and

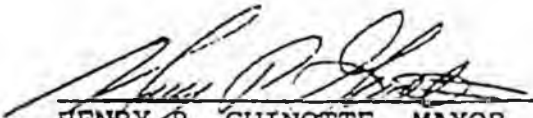
WHEREAS, the City requests to amend its 2002 capital projects list;


NOW, THEREFORE BE IT RESOLVED that the City of Palmer hereby:

1. Endorses and requests grant funding under AS 37.06 for the capital projects identified below and on the attached Amended Form A;
2. Endorses that it has all site control and title for the projects;
3. Agrees to provide the local share for the projects as required under AS 37.06 in the amount of \$22,420; and
4. Submits the following amended prioritized projects as required under AS 37.06:

Priority #1: Covered Walkway at Palmer Police	
Department-----	\$10,000.00
Priority #2: Capital Improvements to Palmer	
Community Center-----	\$110,734.00

Passed and approved by the Palmer City Council, this 13th day of March, 2001.

  
HENRY P. GUINOTTE, MAYOR

  
THOMAS HEALY, CITY CLERK

RECEIVED  
MAR 16 2001

FORM A "Amended 3/16/01"

**CAPITAL PROJECT MATCHING GRANT PROGRAM**  
**FY 2002 PROPOSED LIST OF PROJECTS**

COMMUNITY City of Palmer Date 3/16/01  
 ADDRESS 231 W. Evergreen CITY Palmer ZIP CODE 99645  
 MAYOR Henry P. Guinotte  
 MANAGER Thomas Healy  
 CONTACT PERSON (project administrator) Rick Koch  
 PHONE (907) 745-3271 FAX (907) 745-0930 E-MAIL public-works@palmer.ak.org  
 HOUSE DISTRICT \_\_\_\_\_

			PRM	STATE
			AMOUNT	TOTAL
1	Covered Walkway @ Palmer Police Dept.	\$10,000 <sup>00</sup>	\$1,856 <sup>98</sup>	\$11,856 <sup>98</sup>
2	Palmer <del>Block</del> Light Fixtures	\$110,734 <sup>00</sup>	20,523 <sup>00</sup>	\$131,297 <sup>00</sup>
3	Community Center (Train Depot)			
4				
5				
6				
<b>TOTAL</b>		\$ 120,734 <sup>00</sup>	\$ 22,420 <sup>00</sup>	\$ 143,154 <sup>00</sup>

Approved: [Signature] Date Submitted: 3/16/01

THIS PAGE MUST BE SIGNED AND DATED OR APPLICATION WILL BE RETURNED.

Mar 16 2001

Priority # 1

FORM B "Amended"

Project Description and Local Share Identification

Please provide the following information for each of your FY 2002 Capital Matching Grant Project(s). *All questions within Form B must be answered for each project or the application will be returned.*

1. GRANTEE NAME:  
City of Palmer

2. Priority No. 1  
PROJECT TITLE: Covered Walkway at Palmer Police Department

3. LOCAL SHARE Identify and explain the sources of the local share, which can be a contribution of materials, paid labor, equipment usage, land, or cash, (if cash, tell us where the funds come from, because they must be funds from non-state sources, with the exception of safe communities.)

- Cash. Source City General Fund
- In-kind labor
- Paid labor
- Equipment usage
- Materials or supplies
- Land
- Other. \_\_\_\_\_

RECEIVED  
MAR 16 2002

Priority #1

FORM B "Amended"

Project Description - Continued

GRANTEE NAME: City of Palmer

4. PROJECT DESCRIPTION:

a) What is the purpose of the project?

Provide walkway (ext.) free of ice & snow from Building to Parking lot. Roof slope deposits snow & ice on walkway

b) What has been accomplished to date?

Nothing

c) How will this grant be used - what exactly will be accomplished at completion of this grant? (After reading this description, DCED should know what activities will need to take place, in what order, and have a strong sense that the grant recipient knows the project, and will be able to accomplish the tasks necessary for successful completion).

Construct a covered walkway approximately 8' x 10' to allow for safe ingress & egress from building.

Priority #1 "Amended"

Continued  
4c)

- d) If other funds are needed to complete the project, list the sources of other funding, and tell whether each source is confirmed, awarded or in an application review process. Also tell what the total project cost is anticipated to be.

City of Palmer General Fund

Total estimated cost \$ 11,856<sup>98</sup>

- a) What are the estimated start, and finish dates of the project?

Start July 1, 2001

Finish June 30, 2003

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MAR 16 2001



Priority # 1 "Amended"

**A. BUDGET CATEGORIES**

**AMOUNT**

Will your project use the following budget categories? Check all that will apply and approximate amount, if available.

STATE SHARE

<input type="checkbox"/>	Wages/Fringe Benefits	_____
<input type="checkbox"/>	Equipment Rental	_____
<input type="checkbox"/>	Equipment Purchase	_____
<input type="checkbox"/>	Materials and Supplies (Attach price quote or materials list, if available.)	_____
<input type="checkbox"/>	Freight	_____
<input type="checkbox"/>	Land Costs	_____
<input checked="" type="checkbox"/>	Project Design	\$ 6,000 <sup>00</sup>
<input checked="" type="checkbox"/>	Contractual Services (Attach contractor's bid or estimate, if available.)	\$ 4,000 <sup>00</sup>
<input type="checkbox"/>	Others (specify) _____	_____
<b>TOTALS:</b>		\$ 10,000 <sup>00</sup>

d) If other funds are needed to complete the project, list the sources of other funding, and tell whether each source is confirmed, awarded or in an application review process. (If awarded please include a copy of the grant.) Also tell what the total project cost is anticipated to be.

e) What are the estimated start, and finish dates of the project?

7/1/01 - Start  
6/30/03 - Finish

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MAR 16 2001

Priority #2

FORM B

Amended 3/16/01

### Project Description and Local Share Identification

Please provide the following information for each of your FY 2002 Capital Matching Grant Project(s). **All questions within Form B must be answered for each project or the application will be returned.**

1. GRANTEE NAME:

City of Palmer

2. Priority No. \_\_\_\_\_  
PROJECT TITLE:

City of Palmer Train Depot Improvements  
(Community Center)

3. LOCAL SHARE Identify and explain the sources of the local share, which can be a contribution of materials, paid labor, equipment usage, land, or cash, (if cash, tell us where the funds come from, because they must be funds from non-state sources, with the exception of safe communities.)

- Cash. Source General Fund
- In-kind labor
- Paid labor
- Equipment usage
- Materials or supplies
- Land
- Other. \_\_\_\_\_

RECEIVED  
MAR 16 2001

Priority #2

FORM B Amended 3/16/01

Project Description - Continued

GRANTEE NAME:

4. PROJECT DESCRIPTION:

a) What is the purpose of the project?

1. Design Construct Improvements to Bldg Exterior

a. paint

b. replace rotted siding

c. handicap access ramps

2. Design Construct Improvements to Bldg Interior

a. electrical

b. flooring

c. windows

d. doors

e. walls repair

f. sand deadening

g. dry wall

b) What has been accomplished to date?

- Flooring Improvements
- electrical

c) How will this grant be used - what exactly will be accomplished at completion of this grant? (After reading this description, DCED should know what activities will need to take place, in what order, and have a strong sense that the grant recipient knows the project, and will be able to accomplish the tasks necessary for successful completion).

Design to budget various improvements both interior and exterior of Palmer Train Depot. Improve meeting rooms, provide handicap access, replace/repair/paint siding, insulation, floor covering, doors, window replacements etc.

RECEIVED  
MAR 16 2001

Priority #2 Amended 3/16/01

Continued  
4c)

- d) If other funds are needed to complete the project, list the sources of other funding, and tell whether each source is confirmed, awarded or in an application review process. Also tell what the total project cost is anticipated to be.

City of Palmer General Fund  
\$ 131,297<sup>02</sup> Total project cost

- e) What are the estimated start, and finish dates of the project?

Start 7/1/2001  
Finish 6/30/2003

MAR 16 2001

**The following community(s) have been notified of Legislative and Capital Matching grants administered through the Department of Community & Economic Development that will lapse on June 30, 2001 and have not responded on the status of these projects.**

(Senator Lyda Green)

**Matanuska-Susitna Borough: 94/613-4-001 Landfill Closeout and Conversion**

**Matanuska-Susitna Borough: 4/95-002 Purchase Tools, Equipment, Supplies and Other Supplies to maintain Talkeetna Water and Sewer System**

**Matanuska-Susitna Borough: 95/613-9-002 Historic Preservation/Rehabilitation**

**Matanuska-Susitna Borough: 1/97-009 Talkeetna Elementary School for Project Winter Adventure**

**Matanuska-Susitna Borough: 9/97-011 Parks and Recreation Upgrades and Improvements**

**City of Palmer: 97/643-8-001 Cope Industrial Way Phase II**

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

4/27-

Bill Number	SB 29		
Amendment	MUNI #2		
Motion	adopt		
<u>Motion by</u>	Olson		
<u>Objection by</u>			
<u>Removed</u>	✓		
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Olson			
Senator Ward			
Senator Wilken			
Senator Austerman			
Senator Green			
Senator Hoffman			
Senator Leman			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>			

MUNI #2

AMENDMENT

Offered in Senate Finance

To: CS SB 29(FIN)

By: Sen. Olson

Page 66, line 25:

Delete "26,322"

Insert "37,322"

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

427

Bill Number	SB 29		
Amendment	MUNI #3		
Motion	adpt		
<u>Motion by</u> ?			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Ward			
Senator Wilken			
Senator Austerman			
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u> PASS			



MUNI #3  
Senator Austerman

AMENDMENT

OFFERED IN THE SENATE  
TO: Capital Bill

HOUSE DISTRICT 8

DCEED

Grants to Muni's

37 05.315

1 Page 4, line 5:

2 Delete: "Development"

3 Insert: "Portable Work Station"

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 1)			
4	Seward - Seward Shipyard	1,000,000	1,000,000	
5	Development (ED 8)			
6	Sitka - Community Jail State	100,000	100,000	
7	Costs (ED 2)			
8	Wrangell - Heritage Harbor	850,000	850,000	
9	Engineering Costs (ED 2)			
10	Yakutat - Teacher Housing	32,500	32,500	
11	Project Construction (ED 5)			
12	Grants to Named Recipients			
13	(AS 37.05.316)			
14	Alaska Aviation Heritage Museum -	450,000	450,000	
15	New Hangar and Aircraft (ED 99)			
16	Alaska Civil Air Patrol - Lake	14,000	14,000	
17	Hood Hangar Capital Improvements			
18	(ED 10-25)			
19	Alaska Siberia Research Center -	48,000	48,000	
20	Lend/Lease Memorial Project			
21	(ED 29-34)			
22	Alaska Zoo Parking Lot Planning	111,000	111,000	
23	and Design (ED 10-25)			
24	Arctic Winter Games Team Alaska	225,000	225,000	
25	(ED 99)			
26	AWAIC Equipment Replacement	34,000	34,000	
27	(ED 10-25)			
28	Cooper Landing Community Club:	110,000	110,000	
29	Emergency Response Equipment -			
30	Ambulance (ED 8)			
31	Ester C. Community Association,	50,000	50,000	
32	Inc. - Community Parks			
33	Improvements (ED 29-34)			

# SEWARD SHIP'S DRYDOCK

## PROJECT LIST

1) Portable cover for 200' enclosed work station	\$ 1,250,000
2) Permanent cover for 300' work station	\$ 3,500,000
3) Electrical utilities upgrade	\$ 250,000
4) Side track rail transfer expansion	\$ 1,200,000
5) Additional ship transfer cradles (for lay-up of state ferries)	\$ 425,000
6) Fendering system for pier (to provide safe berthing for state ferries)	\$ 175,000
7) Paving for yard work areas (for environmental containment)	\$ 960,000
8) Warehouse complex,	\$ 750,000
9) Fabrication shop	\$ 450,000
10) Ballast water and waste oil collection facility	\$ 1,750,000

# UNINCORPORATED GRANTS



SENATE FINANCE COMMITTEE  
4 FEB 2001 COMMITTEE ACTION

Bill Number	SB 29		
Amendment	UNINCORP #1		
Motion	adpt		
<u>Motion by</u>	G		
<u>Objection by</u>	K		
<u>Removed</u>	✓		
<u>Secrid Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Austerman			
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Senator Ward			
Senator Wilken			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<b>MOTION</b>			

UNINCORP#1

AMENDMENT

Offered in Senate Finance  
To: CS SB 29(FIN)

Offered By: Senator Kelly

**Amend Section 14(a) and (b), Capital Project Matching Grants:**

Delete the purpose of the unincorporated community capital project matching grants listed in (a) and the purpose of the municipal capital project matching grants listed in (b):

[Community facilities and equipment]

and replace with:

Capital projects and improvements

This wording change is a recommendation of the Division of Legislative Audit to more accurately reflect the purpose of the grants.

•  
LANGUAGE





SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

427

Bill Number	SB 29		
Amendment	LANG #1		
Motion	adopt		
<u>Motion by</u>	G		
<u>Objection by</u>	K		
<u>Removed</u>	✓		
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Ward			
Senator Wilken			
Senator Austerman			
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	PASS		

LANG #1

AMENDMENT

Offered in Senate Finance  
To: CS SB 29(FIN)

Offered By: Senator Kelly

**Amend Section 13, Constitutional Budget Reserve Fund, by adding a new subsection (c) and amending existing subsection (c) to read:**

(c) The sum of \$125,000 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for the fiscal year ending June 30, 2002, for investment management fees for the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

(d) [( c)] The appropriations made in (a) :- (c) [and (b)] of this section are made under art. IX, sec. 17(c), Constitution of Alaska.

(NOTE: This FY02 operating appropriation to the Department of Revenue was deleted when both the House and Senate operating budget CBF votes failed.)

SENATE FINANCE COMMITTEE  
2009 COMMITTEE ACTION

427

Bill Number	SB 29		
Amendment	LANG #2		
Motion	adopt		
<u>Motion by</u>	L		
<u>Objection by</u>	H		
<u>Removed</u>	✓		
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Wilken			
Senator Austerman			
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Senator Ward			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	PASS		

LANG#2

VARIOUS DEPARTMENTS

AMENDMENT

BY: SENATORS LEMAN, DONLEY & WARD

OFFERED IN SENATE FINANCE  
TO: CS SB 29(FIN) Version F

**ADD LANGUAGE SECTION:**

\*Sec A. MUNICIPALITY OF ANCHORAGE. (a) Subject to (b) of this section, the sum of \$4,000,000 is appropriated from the general fund to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the maintenance of and safety upgrades to highways, roads, and streets. In this subsection, "maintenance" has the meaning given in AS 19.45.001(10).

(b) The appropriation made by (a) of this section is conditioned on the Municipality of Anchorage matching the appropriation with \$1,000,000.

*Department of Community & Economic Development*  
Page 2, Line 18:  
Following "Grants to Municipalities"  
**Add**

Anchorage - Huffman Road and Pintail Street  
Traffic Signal  
\$250,000 General Fund

JUSTIFICATION: Decrease crossing danger for schoolchildren and help with traffic flow entering Huffman Road.

*Department of Community & Economic Development*  
Page 4, Line 14:  
Following "Grants to Named Recipients"

**Add**  
Alano Club \$295,000 General Funds

(ED 10-25)

JUSTIFICATION: Direct Grant to assist with recent moving and relocation costs. The Alano Club purchased its new building in Spenard with cash received from the Municipality of Anchorage. Because the purchase price (\$705,000 which was less than the tax assessment valuation of \$754,000) was greater than the cash received, it was necessary to accept owner financing in the amount of \$255,000. The other \$40,000 is to purchase and pave a small lot to provide safe access from W. 32<sup>nd</sup> Avenue.

## VARIOUS DEPARTMENTS(CONT'D)

*Department of Transportation & Public Facilities*

**Add**

Nikiski Emergency Exit Road          \$250,000 General Fund

JUSTIFICATION: Requested by Kenai Peninsula Borough Nikiski Fire Department to upgrade the emergency capabilities for Nikiski. This project provides an alternative to the Kenai Spur Road and will alleviate the many safety concerns of Nikiski area citizens.

• TECHNICAL





**SB**

**29**

**FILE 2**

SFIN

FILE

This folder contains backup material, on  
the

SB 29  
Capital Budget

For amendments on  
SB 29

see the blue binder

**SENATE FINANCE COMMITTEE REPORT**

REPORTED OUT  
APR 27 2001  
SENATE FINANCE  
COMMITTEE

DATE: 1/11/01

FURTHER:

Date of 5-Day Notice: \_\_\_\_\_  
(in accordance with Uniform Rule 23)

DATE TURNED  
IN TO OFFICE: 30 April 01

Finance Committee considered **SENATE BILL NO. 29**

"An Act making capital appropriations and capitalizing funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

and recommends:

- be replaced with \_\_\_\_\_ CS SB 29 (FIN)
- adopt previous \_\_\_\_\_ CS \_\_\_\_\_ (\_\_\_\_\_)
- attached amendment(s)
- adopt Letter of Intent by \_\_\_\_\_ Committee
- further referral to \_\_\_\_\_ Committee

**Senate Bill:**

- same title
- new title

**House Bill:**

- same title
- technical title
- new: SCR # \_\_\_\_\_

**NEW FISCAL NOTE(S):**

Department	Date	Fiscal	Zero	FN#

**PREVIOUS FISCAL NOTE(S):**

Department	Date	Fiscal	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	DO PASS	DO NOT PASS	NO REC	AMEND
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COCHAIR: <i>[Signature]</i>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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22-GS1050:F  
Cramer  
4/26/01

**CS FOR SENATE BILL NO. 29(FIN)**

**IN THE LEGISLATURE OF THE STATE OF ALASKA  
TWENTY-SECOND LEGISLATURE - FIRST SESSION**

**BY THE SENATE FINANCE COMMITTEE**

**Offered:  
Referred:**

**Sponsor(s): SENATE RULES COMMITTEE BY PEQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making and amending appropriations and reappropriations; making  
2 appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the  
3 constitutional budget reserve fund; and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriation items are for capital projects and grants from the general fund or  
 2 other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes  
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

4	Allocations	Appropriation Items	General Funds	Other Funds
6	*****	*****		
7	***** <b>Department of Administration</b> *****			
8	*****	*****		
9	ARCS Video Automation and	77,500	77,500	
10	Control Project (ED 99)			
11	License Plates and Drivers	275,000	275,000	
12	License Manuals (ED 99)			
13	Emergency Communications: Land	16,248,100	814,500	15,433,600
14	Mobile Radio Migration (ED 99)			
15	Mainframe Improvements,	2,181,000		2,181,000
16	Equipment Replacement, Virus			
17	Scanning, and Metadirectory			
18	Development (ED 99)			
19	<b>Alaska Public Broadcasting</b>			
20	<b>Grants (AS 44.21.268)</b>			
21	Alaska Public	300,000	300,000	
22	Telecommunications, Inc. -			
23	Digital Television Conversion			
24	(ED 10-25)			
25	*****	*****		
26	***** <b>Department of Community and Economic Development</b> *****			
27	*****	*****		
28	Securities Database (ED 99)	300,000		300,000
29	Operation Renew Hope (ED 99)	30,500,000		30,500,000
30	Community Block Grants (ED 99)	9,000,000		9,000,000
31	Federal Community Development	6,350,000	300,000	6,050,000

1	2	Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Grants (ED 99)				
4	Bulk Fuel Systems Upgrades		4,950,000		4,950,000
5	(ED 99)				
6	Rural Power Systems Upgrades		10,500,000		10,500,000
7	(ED 99)				
8	Alternative Energy Program		5,787,000		5,787,000
9	(ED 99)				
10	Alaska-Russian Far East Projects		305,835		305,835
11	Phase 2 (ED 99)				
12	Kodiak Launch Complex Facilities		4,500,000		4,500,000
13	(ED 6)				
14	AIDEA Reimbursement - Larson Bay		400,000	400,000	
15	(ED 6)				
16	<b>Grants to Municipalities</b>				
17	(AS 37.05.315)				
18	Anchorage - Chugiak Senior		40,000	40,000	
19	Center Day Care/Alzheimer's Care				
20	Addition (ED 26)				
21	Anchorage - Diamond Boulevard		80,000	80,000	
22	and Arlene Street Sound Barrier				
23	Wall Construction (ED 10-25)				
24	Anchorage - Fire Lake Dam		240,000	240,000	
25	Reconstruction (ED 10-25)				
26	Anchorage - Karluck Street Sound		100,000	100,000	
27	and Visual Barrier (ED 10-25)				
28	Anchorage - Northeast Anchorage		30,000	30,000	
29	Community Center/Boys and Girls				
30	Club Van Purchase (ED 10-25)				
31	Anchorage - Northeast Anchorage		10,500	10,500	
32	Community Patrol Equipment				
33	Acquisition (ED 10-25)				

1	2	Appropriation		General	Other
		Allocations	Items		
3	Anchorage - South Fork Volunteer		17,500	17,500	
4	Fire Department Property				
5	Purchase (ED 24)				
6	Anchorage Eagle River/Chugiak		50,000	50,000	
7	Road and Drainage Rehabilitation				
8	(ED 26)				
9	Angoon - Police and Fire		165,100	165,100	
10	Department Equipment Purchase				
11	(ED 5)				
12	Emmonak - City Garbage Truck		50,000	50,000	
13	(ED 38)				
14	Kodiak Island Borough -		200,000	200,000	
15	Fisheries Research Building				
16	Feasibility Study (ED 6)				
17	Larsen Bay - Hydro Repair		100,000	100,000	
18	Project (ED 6)				
19	Mat-Su Borough - Armed Forces		32,500	32,500	
20	Honor Garden Construction (ED 26-				
21	28)				
22	Mat-Su Borough - Upper Susitna		367,000	367,000	
23	Senior Center Construction				
24	(ED 26-28)				
25	Ouzinkie - Sewer & Water Repair		150,000	150,000	
26	and Extension (ED 6)				
27	Palmer - South Zone Facility,		120,000	120,000	
28	Palmer Airport Ramp Access				
29	Construction and Paving (ED 26-				
30	28)				
31	Petersburg - Swimming Pool		140,000	140,000	
32	Replacement (ED 2)				
33	Saxman Fire Engine Replacement		280,000	280,000	



1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 1)			
4	<u>Seward - Seward Shipyard</u>	1,000,000	1,000,000	
5	Development (ED 8)			
6	Sitka - Community Jail State	100,000	100,000	
7	Costs (ED 2)			
8	Wrangell - Heritage Harbor	850,000	850,000	
9	Engineering Costs (ED 2)			
10	Yakutat - Teacher Housing	32,500	32,500	
11	Project Construction (ED 5)			
12	<b>Grants to Named Recipients</b>			
13	<b>(AS 37.05.316)</b>			
14	Alaska Aviation Heritage Museum -	450,000	450,000	
15	New Hangar and Aircraft (ED 99)			
16	Alaska Civil Air Patrol - Lake	14,000	14,000	
17	Hood Hangar Capital Improvements			
18	(ED 10-25)			
19	Alaska Siberia Research Center -	48,000	48,000	
20	Lend/Lease Memorial Project			
21	(ED 29-34)			
22	Alaska Zoo Parking Lot Planning	111,000	111,000	
23	and Design (ED 10-25)			
24	Arctic Winter Games Team Alaska	225,000	225,000	
25	(ED 99)			
26	AWAIC Equipment Replacement	34,000	34,000	
27	(ED 10-25)			
28	Cooper Landing Community Club:	110,000	110,000	
29	Emergency Response Equipment -			
30	Ambulance (ED 8)			
31	Ester Community Association,	50,000	50,000	
32	Inc. - Community Parks			
33	Improvements (ED 29-34)			

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Heritage Place Banner Health	25,000	25,000	
4	System - Mini-van (ED 8)			
5	Hyder Community Association -	85,000	85,000	
6	Blacktop Community Economic			
7	Enterprise Zone (ED 1)			
8	National Council on Alcoholism &	10,000	10,000	
9	Drug Dependence - Juneau			
10	Wellness Court (ED 99)			
11	Partners for Downtown Progress -	75,000	75,000	
12	Anchorage Wellness Court (ED 99)			
13	Point Baker - Potable Water and	50,000	50,000	
14	Wastewater Facility Development			
15	(ED 5)			
16	<b>Grants to Unincorporated</b>			
17	<b>Communities (AS 37.05.317)</b>			
18	Copper Center Fire Department	50,000	50,000	
19	Handicapped/DD Access			
20	Improvements (ED 35)			
21	*****	*****		
22	***** Department of Corrections *****			
23	*****	*****		
24	Facility Maintenance, Repair,	600,000	600,000	
25	Renewal, Replacement, and			
26	Renovation (ED 99)			
27	Criminal Justice Management	400,000	400,000	
28	Information System Replacement			
29	(ED 99)			
30	Replacement and Repair of	250,000	250,000	
31	Security Systems, and Life and			
32	Safety Equipment (ED 99)			
33	Community Jails Facilities	100,000		100,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Maintenance, Repair and		
4	Renovation, and Life and Safety		
5	Equipment (ED 99)		
6	Correctional Institutions Roof	400,000	400,000
7	Repairs and Replacement (ED 99)		
8	*****	*****	
9	***** Department of Education and Early Development *****		
10	*****	*****	
11	Mt. Edgecumbe High School Roof	500,000	500,000
12	Repair and Replacement (ED 2)		
13	Museum Facility Upgrade (ED 3-4)	550,000	550,000
14	Head Start Health and Safety	200,000	200,000
15	Repairs (ED 99)		
16	AVTEC Roof Repair and	650,000	650,000
17	Replacement (ED 8)		
18	*****	*****	
19	***** Department of Environmental Conservation *****		
20	*****	*****	
21	Statewide Contaminated Sites	5,000,000	5,000,000
22	Cleanup (ED 99)		
23	Small Drinking Water System	1,276,800	1,276,800
24	Operator Certification Project		
25	(ED 99)		
26	Fine Particulate Monitoring	477,200	477,200
27	(ED 99)		
28	Environmental Monitoring and	1,000,000	1,000,000
29	Assessment Program (ED 99)		
30	Hazardous Material Response	500,000	500,000
31	Capabilities for Local		
32	Government (ED 99)		
33	Grants and Loans for Cleanup of	1,000,000	1,000,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Underground Storage Tanks (ED 99)			
4	Oil and Gas Transportation:		500,000	500,000
5	Aging Infrastructure Issues			
6	(ED 99)			
7	Amchitka Workers Health		2,340,000	2,340,000
8	Assessment Project (ED 40)			
9	Village Safe Water Project		1,961,100	1,961,100
10	Administration (ED 99)			
11	<b>Village Safe Water Feasibility</b>		<b>3,825,000</b>	<b>3,825,000</b>
12	<b>Studies</b>			
13	Akhiok Landfill and Water	50,000		
14	Quality Protection Master Plan			
15	(ED 6)			
16	Allakaket Sanitation Facilities	160,000		
17	Improvement Plan (ED 36)			
18	Cantwell Utility Master Plan	150,000		
19	(ED 34)			
20	Cold Bay Landfill and Water	100,000		
21	Quality Protection Feasibility			
22	Study (ED 40)			
23	Denali Borough Feasibility Study	160,000		
24	and Sanitation Master Plan			
25	(ED 34)			
26	Eek Utilities Master Plan (ED 39)	150,000		
27	Ekuk Feasibility Study and	140,000		
28	Sanitation Improvement Master			
29	Plan (ED 39)			
30	Gambell Solid Waste, Sanitation	200,000		
31	Master Plan (ED 38)			
32	Glennallen Sanitation	250,000		
33	Feasibility Study (ED 35)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Gulkana Sanitation Facilities	125,000		
4	Master Plan (ED 36)			
5	Healy Lake Landfill Siting and	75,000		
6	Water Quality Protection Study			
7	(ED 36)			
8	Healy Cross Sanitation Master	125,000		
9	Plan (ED 36)			
10	Kasaan Feasibility Study for	115,000		
11	Water and Sewer Main Extension			
12	(ED 5)			
13	Kivalina Sanitation Master Plan	150,000		
14	(ED 37)			
15	Kluti-Kaah Sanitation Master	150,000		
16	Plan (ED 35)			
17	Kotlik Sanitation Feasibility	200,000		
18	Study (ED 38)			
19	Koyukuk Sanitation Master Plan	150,000		
20	(ED 36)			
21	Lime Village Sanitation Master	60,000		
22	Plan (ED 36)			
23	Manokotak Water, Sewer and Solid	120,000		
24	Waste Feasibility Study (ED 39)			
25	Newtok Sanitation Master Plan	175,000		
26	(ED 38)			
27	Nikolai Master Plan for Water,	150,000		
28	Sanitary Sewer and Solid Waste			
29	(ED 36)			
30	Noatak Sanitation Master Plan	75,000		
31	Update (ED 37)			
32	Pitka's Point Community	150,000		
33	Facilities Master Plan (ED 38)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Rampart Solid Waste and Water	75,000		
4	Quality Protection Plan (ED 36)			
5	Saint Mary's Water Treatment	65,000		
6	Plant Optimization Study (ED 38)			
7	Unalakleet Water Source	100,000		
8	Feasibility Study (ED 38)			
9	Venet's Sanitation Master Plan	150,000		
10	(ED 36)			
11	White Mountain Sanitation	80,000		
12	Facilities Plan Upgrade (ED 38)			
13	Annette Island Sanitation	175,000		
14	Improvement Study (ED 5)			
15	<b>Village Safe Water Projects with</b>	<b>51,303,900</b>		<b>51,303,900</b>
16	<b>Environmental Protection Agency</b>			
17	<b>(EPA) Funding</b>			
18	Akiak Lagoon Completion and	1,920,000		
19	Gravity Sewer Main Construction			
20	(ED 39)			
21	Alakanuk Water and Sewer	530,000		
22	Expansion (ED 38)			
23	Ambler Water Treatment Plant	1,850,000		
24	Phase 2 (ED 37)			
25	Anchor Point Water System	350,000		
26	Expansion Project (ED 7)			
27	Bethel Water and Sewer	3,300,000		
28	Improvements (ED 39)			
29	Brevig Mission Water and Sewer	1,771,000		
30	(ED 38)			
31	Buckland Water and Sewer System	3,030,900		
32	Phase 5 South (ED 37)			
33	Chevak Water and Sewer System	1,350,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Improvements (ED 38)			
4	Deering Water and Sewer Project	580,000		
5	(ED 37)			
6	Egegik Water and Sewer Project	1,490,300		
7	Phase 2 (ED 40)			
8	Fort Yukon Water and Sewer	1,385,500		
9	Improvements (ED 35)			
10	Glennallen Lagoon Upgrades Phase	1,650,000		
11	2 (ED 35)			
12	Golovin Water and Sewer Project	600,000		
13	Phases 2 and 4 (ED 38)			
14	Goodnews Bay Water and Sewer	1,666,000		
15	Project (ED 39)			
16	Hooper Bay Piped Water and Sewer	2,900,000		
17	Project (ED 38)			
18	Ketchikan Gateway Borough Shoup	1,900,000		
19	Street Water and Sewer, and			
20	Tongass Water Main (ED 1)			
21	Kongiganak Completion of Phase 2	2,811,900		
22	Sewer (ED 39)			
23	Kotzebue Lift Station Upgrade	722,000		
24	Project Phase 3 (ED 37)			
25	Kwigillingok Water and Sewer	2,590,000		
26	Improvements (ED 39)			
27	Mekoryuk Force Main and Pump	2,895,000		
28	Station Step 2B (ED 38)			
29	Minto Water and Sewer	785,000		
30	Improvements (ED 36)			
31	Napakiak Flush Tank and Haul	1,186,600		
32	Final Phase and Solid Waste			
33	Landfill Relocation (ED 39)			

		Appropriation	General	Other
		Allocations	Funds	Funds
			Items	
1				
2				
3	Napaskiak Sanitation Improvement	1,270,000		
4	Project Phase 2 (ED 39)			
5	New Stuyahok Percolation Lagoon	493,000		
6	and Sewer Main Project (ED 39)			
7	Noorvik Honey Bucket Lagoon and	750,000		
8	Solid Waste Disposal Project			
9	(ED 37)			
10	Nunam Iqua Wastewater Treatment	2,110,000		
11	Improvements (ED 38)			
12	Nunapitchuk Water and Sewer	1,700,000		
13	Improvements (ED 39)			
14	Pilot Station Water and Sewer	1,881,000		
15	Project (ED 36)			
16	Ruby Sanitation Facility	1,200,000		
17	Improvements Phase 1 (ED 36)			
18	Saint Michael Water and Sewer	1,135,000		
19	Project (ED 38)			
20	Shungnak Water and Sewer	585,000		
21	Improvements (ED 37)			
22	Tetlin Sanitation Improvement	1,575,000		
23	Project Phase 2 (ED 36)			
24	Togiak Wastewater Treatment	1,340,700		
25	Improvements (ED 39)			
26	<b>Municipal Water, Sewer and Solid</b>		<b>23,510,600</b>	<b>23,510,600</b>
27	<b>Waste Matching Grant Projects</b>			
28	Anchorage Water, Wastewater and	2,750,000		
29	Water Quality Projects (ED 10-25)			
30	Atqasuk Sewer System	400,000		
31	Improvements (ED 37)			
32	Cordova Wastewater Treatment	1,940,400		
33	Plant Upgrade Project Phase 1			



		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(ED 35)			
4	Craig Water Treatment Facilities	778,200		
5	and Distribution Upgrade (ED 5)			
6	Kenai Well House Number 4 with	250,000		
7	Main Line Tie-Ins, Phase 3 (ED 9)			
8	Matanuska Susitna Borough	1,653,200		
9	Central Landfill Expansion			
10	(ED 26-28)			
11	Nenana Phase 2 Water and Sewer	2,241,800		
12	Extension (ED 36)			
13	Nome Utilidor Replacement Phase	2,500,000		
14	6 (ED 38)			
15	Nome Water and Sewer System	540,000		
16	Expansion Phase 3 (ED 38)			
17	Palmer Wastewater Sludge	26,000		
18	Feasibility Study (ED 27)			
19	Petersburg Scow Bay Sewer	915,000		
20	Extension Project, Final Phase			
21	(ED 2)			
22	Petersburg Scow Bay Water	1,690,000		
23	Project Phase 4 (ED 2)			
24	Point Hope Sewer System	194,500		
25	Improvements (ED 37)			
26	Sand Point Municipal Water	819,000		
27	Treatment Plant (ED 40)			
28	Sitka Sawmill Creek Road Sewer	900,000		
29	Expansion Phase 2 (ED 2)			
30	Sitka Wastewater Sludge	25,000		
31	Feasibility Study (ED 2)			
32	Skagway Solid Waste Facility	20,000		
33	Improvements (ED 5)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Soldotna Third Clarifier for the	1,000,000		
4	Wastewater Treatment Plant (ED 8)			
5	Valdez Mineral Creek Loop Road	1,912,500		
6	Water Distribution Line			
7	Extension (ED 35)			
8	Wasilla Water Main Improvement	850,000		
9	Program (ED 27)			
10	Wrangell Wastewater Treatment	1,580,000		
11	Plant Upgrade (ED 2)			
12	Wrangell Water System	525,000		
13	Rehabilitation Project Phase 1			
14	(ED 2)			
15	*****		*****	
16	***** Department of Fish and Game *****			
17	*****		*****	
18	Statewide Facilities Repair,	300,000	300,000	
19	Maintenance, and Replacement			
20	(ED 99)			
21	Vessel and Aircraft Repair,	450,000	450,000	
22	Maintenance and Replacement			
23	(ED 99)			
24	Dock Repairs, Maintenance &	125,000	125,000	
25	Replacement Phase 2 (ED 40)			
26	Sport Fishing and Recreational	1,600,000		1,600,000
27	Boating Public Access and			
28	Facility Development (ED 99)			
29	Norton Sound Salmon Research	5,000,000		5,000,000
30	Initiative (ED 38)			
31	Nearshore Fisheries Research and	1,798,100		1,798,100
32	Assessment (ED 99)			
33	Snow Crab Fishery Disaster	1,000,000		1,000,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Research (ED 6)			
4	Log Transfer Facility Research	700,000		700,000
5	and Remediation (ED 99)			
6	Wildlife Habitat Management in	100,000		100,000
7	Interior Alaska (ED 29-34)			
8	Equipment Replacement for	100,000		100,000
9	Wildlife Conservation Programs			
10	(ED 99)			
11	Kachemak Bay Research Reserve	3,500,000		3,500,000
12	Facilities Design and			
13	Construction (ED 7)			
14	Commercial Fisheries Entry	115,000		115,000
15	Commission Permit and Vessel			
16	Licensing (ED 3-4)			
17		*****	*****	
18		***** Office of the Governor *****		
19		*****	*****	
20	AccuVote System - Payment 4 of 6	387,789	387,789	
21	(ED 99)			
22	Americans with Disabilities Act	250,000	250,000	
23	Compliance Projects (ED 99)			
24	Pacific Salmon Treaty (ED 99)	18,000,000		18,000,000
25		*****	*****	
26		***** Department of Health and Social Services *****		
27		*****	*****	
28	Deferred Maintenance, Renewal,	715,000	363,000	352,000
29	Replacement, and Equipment			
30	(ED 99)			
31	Public Health Nurse, Probation	2,531,000	200,000	2,331,000
32	Officer, Social Worker Safety			
33	and Support Equipment (ED 99)			