

ALASKA LEGISLATURE

2337B

HOUSE and SENATE FINANCE COMMITTEE FILES,

2001 - 2002

COR #3

AMENDMENT

Offered in Senate Finance
To: CS SB 29(FIN)

Offered By: Senator Hoffman Olson

Department of Corrections

DELETE

Project Title: Facility Maintenance, Repair, Renewal, Replacement and Renovation (ED 99)

<u>Fund Source</u>	<u>Amount</u>
General Fund	(\$600,000)

ADD

Project Title: Facility Maintenance, Repair, Renewal, Replacement and Renovation

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$1,000,000

Explanation:

The Agency is responsible for maintaining 112 state-owned buildings (over 1.1 million square feet and \$324.3 million in replacement value) across the state. A majority of these correctional center buildings are over 20 years old and 10% exceeding 40 years of age. Funding appropriated for this request will be allocated towards addressing essential security, health, and life/safety maintenance projects that require immediate repairs to enable continued support for approximately 1 million man-days of prisoner coverage. Without these funds, critical repairs to control rooms, HVAC systems, flooring and carpeting, electrical systems, water delivery and sewer drainage systems, security doors and locking systems, and structural repairs will be greatly diminished and could jeopardize the safety and security of staff and inmates at correctional centers. The Agency currently has over \$22.6 million (Reference Alaska State Legislature/Deferred Maintenance Task Force Report dated January 10, 1998) in deferred maintenance that needs addressing, this project only addresses the most immediate essentials of these repair needs. Maintenance to just keep these projects going is getting impossible and most cannot support further maintenance efforts.

• EDUCATION+
EARLY
DEVELOPMENT

SENATE FINANCE COMMITTEE
4/27/2001 COMMITTEE ACTION

Bill Number	SB 29		
Amendment	E & ED #1		
Motion	adopt		
<u>Motion by</u>	H		
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Austerman			✓
Senator Green			✓
Senator Hoffman	✓		
Senator Leman			✓
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

E4ED#1

AMENDMENT

Offered in Senate Finance
To: CS SB 29(FIN)

Offered By: Senator Hoffman, Olson

Department of Education and Early Development

Project Title: School Construction

ADD

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$69,124,629

Priority	School District	Project Name	State Share
1	Southwest Region	Togiak School Replacement	\$29,182,163
2	Bering Strait	Golovin School Phase III	\$9,888,192
3	Bering Strait	Koyuk School K-12 Replacement	\$11,660,343
4	Yupitit	Tuluksak School Improvement	\$18,393,931
		Total	\$69,124,629

Project Title: Major Maintenance

ADD

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$58,145,522

See Attached List

FY2002 Major Maintenance List

Priority	School District	Project Name	State Share
1	Petersburg City	Facia/Soffit Repair/Replacement Recovery Of Funds	\$116,236
2	Yukon-Koyukuk	Nulato Structural Repairs	\$314,387
3	Bering Strait	Shishmaref School Roof Replacement & Renovation, Phase III	\$8,342,525
4	Iditarod Area	Blackwell School Heating Renovation/Site Repair	\$173,754
5	Sitka City Borough	Blatchley Exterior Renovation/Repair	\$346,500
6	Chatham	Angoon Elementary School Major Maintenance	\$2,066,257
7	Skagway City	Skagway Major Maintenance	\$35,598
8	Yupitit	Akiak School Repairs	\$177,571
9	Pribilof Island	St. George School Remodel	\$4,513,164
10	Galena	Project Education Food Service Renovation	\$261,806
11	Southwest Region	Clark's Point School Generator Building	\$35,989
12	Ketchikan	Schoenbar Renovation	\$4,891,992
13	Southwest Region	Koliganek School Improvement	\$451,993
14	Juneau City Borough	Juneau Douglas High School Renovation/ADA Upgrade	\$9,097,138
15	Southwest Region	Ekwok, Koliganek, Togiak Schools Heating System Upgrade	\$122,256
16	Hoonah City	Hoonah Swimming Pool Sprinkler System	\$220,476
17	Galena	High School Remodel	\$167,846
18	Kenai Peninsula	McNeil Canyon Replace Septic System	\$171,500
19	Kake City	Kake High School Renovation Phase II	\$175,065
20	Chatham	Angoon High School Major Maintenance	\$1,730,507
21	North Slope Borough	Tikigaq School Renovation	\$3,675,502
22	Tanana City	Tanana Kitchen Renovation	\$438,539
23	Wrangell City	Wrangell Elementary Schools Renovation	\$1,129,238
24	Lower Yukon	Emmonak Mechanical System Upgrade	\$574,885
25	Lower Yukon	Alakanuk Mechanical System Upgrade	\$899,740
26	Iditarod Area	Takotna Community School Water Project	\$192,374
27	Anchorage	Service High School Phase I Renovation	\$4,998,000
28	Kenai Peninsula	Seward Middle School Gym Reroof	\$278,275
29	Iditarod Area	Innoko River School Bathroom, Shower & Underfloor Damage Repairs	\$46,746
30	Iditarod Area	McGrath School Heating Design, Boiler Replacement & Repairs	\$235,200
31	Kenai Peninsula	Kenai Central High School Reinsulate Exterior	\$385,610
32	Alaska Gateway	Tok Multipurpose Recreational Complex Renovation Project	\$961,612
33	Delta/Greely	Fort Greely Utility Conversion	\$2,054,852
34	Iditarod Area	Holy Cross School Bathroom & Shower Deterioration	\$47,530

FY2002 Major Maintenance List

Priority	School District	Project Name	State Share
35	Wrangell City	Wrangell Middle School Renovation	\$164,522
36	Sitka City Borough	Blatchley Domestic Water System Upgrade	\$667,356
37	Skagway City	Skagway Roof Replacement	\$174,613
38	Mat-Su Borough	Fire Alarm Systems, 5 Schools	\$638,647
39	Fairbanks	Districtwide Fire Protection System Upgrades	\$1,193,832
40	Yakutat City	Yakutat High School Gymnasium Structural Repair	\$70,981
41	Yukon-Koyukuk	Kaltag School Renovation	\$2,418,052
42	Mat-Su Borough	Septic System Upgrade, Colony High School	\$164,039
43	Wrangell City	Wrangell Elementary School & High School Roof & Exterior Repairs	\$101,216
44	Northwest Arctic	Shungnak Improvements Phase II	\$2,740,522
45	Dillingham City	Elementary School Weatherization	\$105,418
46	Kuspuk	Chuathbaluk Crow Village Sam School Sewage System Replacement	\$375,661

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

4/27

Bill Number	SB 29		
Amendment	E & ED #2 & #3		
Motion	adpt		
<u>Motion by</u>	Olson		
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Green			✓
Senator Hoffman	✓		
Senator Leman			✓
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

E+ED#2

AMENDMENT

Offered in Senate Finance
To: CS SB 29(FIN)

Offered By: Senator Hoffman, Olson

Department of Education and Early Development

ADD

Project Title: Mt. Edgecumbe High School Classroom and Fieldhouse Repair and Renovation (ED 2)

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$150,000

Explanation:

This project addresses life safety code compliance, American's with Disabilities Act (ADA) compliance, and major maintenance and renovation for the classroom and field house building at Mt. Edgecumbe High School.

Replacing and certifying fire alarm systems, and reconstructing the wood spectator-seating platforms with 1-hour rated fire suppression construction are critical safety concerns and necessary to comply with the fire code.

Essential improvements required under American's with Disabilities Act include installation of ramps to the athletic floor and an elevator to access classrooms on the second floor, and modifications to restrooms.

E + ED #3

AMENDMENT

Offered in Senate Finance
To: CS SB 29(FIN)

Offered By: Senator Hoffman Olson

Department of Education and Early Development

Project Title: Head Start Health and Safety Repairs (ED 99)

DELETE

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$200,000

ADD

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$500,000

Explanation:

Alaska Head Start operates programs in 100 communities statewide. These programs are required to meet state health and safety standards, as well as federal performance standards. Improvements necessary to meet these standards have included replacing windows, stoves, sinks, fire extinguishers, sprinkler systems, carpets, wiring, insulation, etc. The operating budgets of these Head Start programs are generally too lean to include such repairs.

ENVIRONMENTAL CONSERVATION

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 29		
Amendment	DEC #1 & #2		
Motion	adpt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Wilken			
Senator Austerinan			
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Senator Ward			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
MOTION PASS			

DEC #1

AMENDMENT

Offered in Senate Finance
To: CS SB 29(FIN)

Offered By: Senator Kelly

Department of Environmental Conservation

DELETE

Project Title: Village Safe Water Projects with Environmental Protection Agency (EPA)
Funding

ADD

Project Title: Village Safe Water Projects

Explanation:

Title change to reflect consolidation of federal fund sources (EPA and RDA)

DEC #2

AMENDMENT

Offered in Senate Finance
To: CS SB 29(FIN)

Offered By: Senator Kelly

Add a new section to read:

*Sec. __. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a)
Section 100, ch. 2, FSSLA 1999, page 46, lines 11 – 12, is amended to read:

	Allocations
Homer East Trunk/Beluga Lift Station Upgrade <u>and East End Road Sewer Main Extension and Infiltration and Inflow Study</u> (ED 7-9)	441,000

(b) Section 82, ch. 100, SLA 1997, page 50, lines 37-38, as amended by sec.
49(c), ch. 2, FSSLA 1999, page 24, lines 18-26, is amended to read:

	Allocations
Unalaska – Wastewater Treatment Plant Upgrade and Water Compliance Projects and Landfill, [and] Phase I Development <u>and Water and Sewer Improvements</u> (ED 40)	1,400,000

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

4124

Bill Number	SB 29		
Amendment	DEC #3		
Motion	adopt		
<u>Motion by</u>	L		
<u>Objection by</u>	?		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Olson			✓
Senator Ward	✓		
Senator Wilken	✓		
Senator Austerman	✓		
Senator Green	✓		
Senator Hoffman			✓
Senator Leman	✓		
Co-Chair Donley	✓		
Co-Chair Kelly	✓		
<u>Tally</u>			
Yea	7		
Nay	2		
Absent			
<u>MOTION</u>	PASS		

DEC#3

DEC

AMENDMENT

OFFERED IN SENATE FINANCE
TO: TO: CS SB 29(FIN) Version F

BY: SENATOR LEMAN

Page 7, Lines 4-6

DELETE

Oil and Gas Transportation:
Aging Infrastructure Issues

APPROPRIATION
[\$500,000]

Other Funds
[\$500,000]

JUSTIFICATION: This \$500K is slated for a duplicative effort by DEC to review what industry is already doing on its own. The information from industry is readily available for DEC's review. In addition to the information being available for review, the U.S. Coast Guard may be doing a similar risk analysis. This is simply a duplication of effort and is not warranted.

• FISH + GAME

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

4/27

Bill Number	SB 29		
Amendment	F & G #1		
Motion	adpt		
<u>Motion by</u>	H		
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Leman			✓
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Senator Green			✓
Senator Hoffman	✓		
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

F4G#1

AMENDMENT

Offered in Senate Finance
To: CS SB 29(FIN)

Offered By: Senator Hoffman, Olson

Department of Fish and Game

DELETE

Project Title: Vessel and Aircraft Repair, Maintenance, and Replacement (ED 99)

<u>Fund Source</u>	<u>Amount</u>
General Fund	(450,000)

ADD

Project Title: Vessel and Aircraft Repair, Maintenance, and Replacement

<u>Fund Source</u>	<u>Amount</u>
General Fund	600,000

Explanation:

This project funds major maintenance work on the department's research vessels and aircraft. The fishery monitoring and stock assessment programs carried out by these vessels and aircraft are critical to the department's ability to meet its constitutional mandate to manage the state's fishery resources for sustained yield. Regular maintenance and repair is also critical to the health and safety of the skippers and crew. Commercial fishing is the state's largest private sector employer.

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

4/27

Bill Number	SB 29		
Amendment	F&G #2		
Motion	adopt		
<u>Motion by</u>	H		
<u>Objection by</u>	K		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Senator Green			✓
Senator Hoffman	✓		
Senator Lemman			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

F + G # 2

AMENDMENT

Offered in Senate Finance
To: CS SB 29(FIN)

Offered By: Senator Hoffman, Olson

Department of Fish and Game

DELETE

Project Title: Dock Repairs, Maintenance & Replacement Phase 2 (ED 40)

<u>Fund Source</u>	<u>Amount</u>
General Fund	(125,000)

ADD

Project Title: Dock Repairs, Maintenance & Replacement Phase 2

<u>Fund Source</u>	<u>Amount</u>
General Fund	300,000

Explanation:

The department has identified dock repair work at its facilities in King Salmon, Cordova and Petersburg. Full phase II funding is needed to complete the King Salmon project and begin work at Cordova. Without full funding, the department will be unable to do the preliminary work at Cordova during the 2001 season, and will lose the 2002 construction season to complete the project.

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

427

Bill Number	SB 29		
Amendment	F&G #3		
Motion	adopt		
<u>Motion by</u>	H		
<u>Objection by</u>	G		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Senator Green			✓
Senator Hoffman	✓		
Senator Leman			✓
Senator Olson	✓		
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

F4G#3

AMENDMENT

Offered in Senate Finance
To: CS SB 29(FIN)

Offered By: Senator Hoffman, Olson

Department of Fish and Game

DELETE

Project Title: Statewide Facilities Repair, Maintenance, and Replacement (ED 99)

<u>Fund Source</u>	<u>Amount</u>
General Fund	(300,000)

ADD

Project Title: Statewide Facilities Repair, Maintenance, and Replacement

<u>Fund Source</u>	<u>Amount</u>
General Fund	500,000

Explanation:

The department has employees in over 40 locations around the state. Facilities include offices, bunkhouses, warehouses, laboratories, workshops, cabins and other structures vital to the mission of the department. Many projects involve life-health-safety issues. Identified deferred maintenance projects total over \$4 million. This request represents only a fraction of that amount.

GOVERNOR

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

427

Bill Number	SB 29		
Amendment	GOV #1 # #3		
Motion	adpt		
<u>Motion by</u>	# Olson		
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Green	.		✓
Senator Hoffman	✓		
Senator Leman			✓
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

GOV #1

AMENDMENT

Offered in Senate Finance
To: CS SB 29(FIN)

Offered By: Senator Hoffman, Olson

Office of the Governor

Delete

Americans with Disabilities Compliance Projects

<u>Fund Source</u>	<u>Amount</u>
General Funds	(250,000)

Add

Americans with Disabilities Compliance Projects

<u>Fund Source</u>	<u>Amount</u>
General Funds	500,000

Explanation:

This project continues the removal of physical barriers to persons with disabilities within state-owned facilities as required by Title II of the Americans with Disabilities Act, Public Law 101-336. Funding covers the cost of design, project administration, and construction. Aside from the legal requirements, removal of physical barriers will negate the need for temporary program modifications that are currently required of the facilities' occupants. OMB allocates available funding to the Department of Transportation (DOT) for state facility ADA compliance projects based upon DOT's prioritized project list. The requested FY2002 funds will continue work on the Wood Center in Fairbanks.

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 29		
Amendment	GOV #2		
Motion	adpt		
<u>Motion by</u>			
<u>Objection by</u>			
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Hoffman			
Senator Leman			
Senator Olson			
Senator Ward			
Senator Wilken			
Senator Austerman			
Senator Green			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
MOTION NOT OFFERED			

GOV#2

AMENDMENT

Offered in Senate Finance
To: CS SB 29(FIN)

Offered By: Senator Hoffman, Olson

Add a new section to read:

*Sec. ____ . OFFICE OF THE GOVERNOR. The sum of \$600,000 is appropriated from the lapsing general fund balance of the appropriation made in sec. 1, ch. 133, SLA 2000, page 13, line 29, and allocated on lines 30-31 (public assistance-Alaska temporary assistance program-\$66,112,800), to the Office of the Governor, division of elections, for expansion of the AccuVote elections system.

Note: This section needs to be added to the capital project lapse provision.

Explanation:

This project would fund the purchase of 44 AccuVote units and essential components to provide early voting units where needed, additional units for split precincts, and automate an additional 23 hand-count precincts, for a total 302 electronic AccuVote tabulation precincts.

Specific costs to purchase the 44 additional AccuVote units are:

AccuVote tabulation units:	\$226,600
AccuVote Carrying Cases:	4,180
AccuVote Ballot Boxes	49,200
Memory Cards, 132K	9,500
AccuVote Batteries	2,775
Shipping Costs	<u>6,388</u>
Total	\$298,643

The following is the planned unit distribution by regional office, and the listing of precincts that will be converted from hand-count to electronic tabulation:

Region I: (6)

Converted from Hand Count to Accu-Vote (4)

4-Cooper Landing, Gustavus, Thorne Bay and Yakutat

Additional Units

1-Early Voting

1-back up or spare

Region II: (13)

10-new accu-votes to put in over-crowded precincts in Anchorage.

2-back up or spares
1-Early Voting

Region III: (7)

Converted from Hand Count to Accu-Vote (2)

2-Kenny Lake and Nenana

Additional Units

2- in Fairbanks due to over-crowded precincts

1-Early Voting

1-back up for Valdez

1-back up or spare

Region IV: (18)

Converted from Hand Count to Accu-Vote (17)

17-Noorvik, Pt. Hope, Selawik, Wainwright, Chevak, Emmonak, Hooper Bay, Mtn. Village, Savoonga, Unalakleet, Kwethluk, Togiak, King Cove, King Salmon, Naknek, Sand Pt. and St. Paul.

Additional Units

1-Early Voting

GOV #3

AMENDMENT

Offered in Senate Finance
To: CS SB 29(FIN)

Offered By: Senator D/Son

Add a new section to read:

*Sec. ____ . OFFICE OF THE GOVERNOR. The sum of \$298,600 is appropriated from the lapsing general fund balance of the appropriation made in sec. 1, ch. 133, SLA 2000, page 13, line 29, and allocated on lines 30-31 (public assistance-Alaska temporary assistance program-\$66,112,800), to the Office of the Governor, division of elections, for expansion of the AccuVote elections system.

Note: This section needs to be added to the capital project lapse provision.

Explanation:

This project would fund the purchase of 44 AccuVote units and essential components to provide early voting units where needed, additional units for split precincts, and automate an additional 23 hand-count precincts, for a total 302 electronic AccuVote tabulation precincts.

Specific costs to purchase the 44 additional AccuVote units are:

AccuVote tabulation units:	\$226,600
AccuVote Carrying Cases:	4,180
AccuVote Ballot Boxes	49,200
Memory Cards, 132K	9,500
AccuVote Batteries	2,775
Shipping Costs	<u>6,388</u>
Total	\$298,643

The following is the planned unit distribution by regional office, and the listing of precincts that will be converted from hand-count to electronic tabulation:

Region I: (6)

Converted from Hand Count to Accu-Vote (4)

4-Cooper Landing, Gustavus, Thorne Bay and Yakutat

Additional Units

1-Early Voting

1-back up or spare

Region II: (13)

10-new accu-votes to put in over-crowded precincts in Anchorage.

2-back up or spares
1-Early Voting

Region III: (7)

Converted from Hand Count to Accu-Vote (2)

2-Kenny Lake and Nenana

Additional Units

2- in Fairbanks due to over-crowded precincts

1-Early Voting

1-back up for Valdez

1-back up or spare

Region IV: (18)

Converted from Hand Count to Accu-Vote (17)

17-Noorvik, Pt. Hope, Selawik, Wainwright, Chevak, Emmonak, Hooper Bay, Mtn. Village, Savoonga, Unalakleet, Kwethluk, Togiak, King Cove, King Salmon, Naknek, Sand Pt. and St. Paul.

Additional Units

1-Early Voting

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

4/27

Bill Number	SB 29		
Amendment	GOV #4		
Motion	adopt		
<u>Motion by</u>	D		
<u>Objection by</u>	—		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Leman			
Senator Olson			
Senator Ward			
Senator Wilken			
Senator Austerman			
Senator Green			
Senator Hoffman			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	PASS		

GOV #4

AMENDMENT

Sen. Kelly

OFFERED IN THE SENATE

To The Capital Budget

* Section A. OFFICE OF THE GOVERNOR. (a) The sum of \$16,650,000 in federal receipts

That the state receives for the implementation of the Pacific Salmon Treaty is appropriated as follows

(1) The sum of \$9,990,000 is appropriated to the Office of the Governor for projects identified by the stakeholder's panel to provide economic adjustment assistance to salmon fishermen east of Cape Suckling;

(2) The sum of \$6, 660,000 is appropriated to the Office of the Governor for salmon habitat restoration, salmon stock enhancement, and salmon research, including the construction of salmon research and related facilities, east of Cape Suckling.

(b) The appropriations made by this section do not include \$1,000,000 authorized by the United States Congress for the Metlakatla Hatchery or \$350,000 authorized by the Congress for the Crystal Lake Hatchery, to the city of Petersburg.

* Sec. B. The appropriations made by section A of this Act lapse June 30,2006.

* Sec. C. Section A of this Act takes effect July 1, 2001.

Reduce the amount appropriated to the Office of the Governor for the Pacific Salmon Treaty in the " numbers portion" of the capital budget to conform to this amendment.

- HEALTH +
SOCIAL
SERVICES

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

427

Bill Number	SB 29		
Amendment	H# 55 #1		
Motion	adopt		
<u>Motion by</u>	H		
<u>Objection by</u>	G		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Leman			✓
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerma			✓
Senator Green			✓
Senator Hoffman	✓		
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

H 455 # 1

AMENDMENT

Offered in Senate Finance
To: CS SB 29(FIN)

Offered By: Senator Hoffman Olson

Department of Health and Social Services

ADD

Project Title: Deferred Maintenance, Renewal, Replacement and Equipment

<u>Fund Source</u>	<u>Amount</u>
General Fund	637,000

Explanation:

Presently the Department of Health and Social Services has critical deferred maintenance needs, with 166 identified projects at cost of over \$16 million dollars. The need was documented by building conditions audits. The Committee Substitute for SB29 funds \$363.0 out of a \$1,000.0 request, which is only 2% of the need.

There is an urgent need for deferred maintenance projects for the Department's 35 buildings, including the 8 facilities that are used 24 hours a day. Without these deferred maintenance projects, the Department's buildings will continue to deteriorate. Urgent repairs and deferred maintenance cannot be delayed further without seriously affecting the State's investment in facilities.

For example, with the amount of funding proposed in Committee Substitute for CS29, the Department would not be able to:

- replace pipes in the kitchen of its McLaughlin Youth Facility. The pipes have corroded from age and now affect water quality. When the pipe joints begin to fail, the facility will be subject to water damage.
- make repairs to the siding at the youth facility in Bethel. The siding is no longer properly attached or finished. Without repair, weather will begin to deteriorate the siding and parts of it may fall off.

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

4/27

Bill Number	SB 29		
Amendment	H&SS #2		
Motion	adopt		
<u>Motion by</u>	H		
<u>Objection by</u>	K		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Senator Green			✓
Senator Hoffman	✓		
Senator Leman			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

HFS5#2

AMENDMENT

Offered in Senate Finance
To: CS SB 29(FIN)

Offered By: Senator Hoffman, Olson

Department of Health and Social Services

ADD

Project Title: Residential Child Care Facility Capital Needs Assessment and Grant Program (ED 99)

<u>Fund Source</u>	<u>Amount</u>
General Fund	150,200
AHFC Dividend	349,800

Explanation:

The Department, through 21 grantees (see list below), currently provides residential care services for youth using 29 facilities. Grantees are located in local communities and need to have safe facilities for our kids. Many facilities that provide these residential services, particularly in rural areas, are in extremely poor condition and in need of significant repairs, such as replacement of rotten structural members. The continued increase in the need for residential care programs of all levels necessitates the ability to fund repair projects in order to enable existing providers to continue services.

This request will fund a capital needs assessment for approximately 29 facilities statewide that provide all levels of care. Approximately \$50.0 will be used for the assessment, with the balance used for repairs.

Current List of Residential Child Care Grantees:

- | <u>Grantee</u> | <u>Grantee</u> | <u>Grantee</u> |
|---|--|--------------------------------------|
| • Alaska Baptist Family Services | • Juneau Youth Services, Inc. | • Presbyterian Hospitality House |
| • Alaska Children's Services, Inc. | • Kenai Peninsula Community Care Center | • Residential Youth Care, Inc. |
| • Alaska Youth and Parent Foundation | • Kids Are People, Inc. | • Safe & Fear-Free Environment, Inc. |
| • Anchorage Center for Families | • Kodiak Youth Services Center | • Sitka Youth Home |
| • Association of Village Council Presidents, Inc. | • Mat-Su Community Mental Health Services d/b/a Life Quest | • Fairbanks Native Association |
| • Bethel Group Home, Inc. | • Nome Receiving Home | • Family Centered Services of Alaska |
| • Booth Memorial Youth and Family Services | • North Slope Borough Department of Health & Social Services | |

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

4/27

Bill Number	SB 92		
Amendment	HRS #3		
Motion	adopt		
<u>Motion by</u>	Wa		
<u>Objection by</u>	H		
<u>Removed</u>	✓		
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Wilken			
Senator Austerman			
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Senator Ward			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
MOTION			

H#55#3

AMENDMENT

Offered by:

Senator Ward 

Add

Agency:

Department of Health and Social Services

Funding Source:

General Funds

Kenai Youth Detention Facility

4,600,000

The construction cost estimate is based on the actual contract award price per square foot for the similar "Mat-Su Youth Facility", times the anticipated floor area of the Kenai Youth Detention Facility (just over 12,000 sq. ft.) We have added an escalation factor of 5% to cover the 2 intervening years since the Mat-Su facility was bid, and we have deducted \$100,000 for an under floor utilidor which will not be included in the Kenai Youth Detention Facility.

Kenai Youth Facility

In 1997 the Kenai Youth Facility was appropriated \$232,500 for the facility design and engineering. Since that time:

- a committee was formed
- a public opinion survey was completed
- a site evaluation was done, naming the Kenai site as preferable;
- a 10 acre parcel on Marathon Road (near the court house, police station, counseling services) was donated by the City of Kenai
- Facility plans are being finalized.

Funds from the appropriation were spent for geo-tech services and design work. The remaining portion will be enough to get the project to the construction phase. **We now need the appropriation requested in Senate Bill 150 for the construction phase.**

There is no doubt that the facility is needed – public testimony from throughout the Kenai Peninsula supports it:

- police departments (and troopers);
- city and borough mayors;
- Kenai Borough Assembly members;
- Kenai Peninsula Borough School District;
- Central Peninsula Counseling Center;
- individual constituents.

DOT/PF will work within the appropriation amount (\$4,600,000) to complete the facility.

This local facility is critical to the rehabilitation and re-integration of our youth back into the community:

- Sometimes peninsula youth are incarcerated in Anchorage for 30, 60, 90 days just waiting on a hearing. If they were located near the court house instead of being flown back and forth, hearing dates would be able to be set much earlier
- Their education is disrupted; each school district has their own curriculum so being incarcerated in Anchorage often means they are required to do work in unfamiliar text books, etc. which makes a huge difference in their ability to stay caught up with their class work in their home area school.

• LABOR +
WORKFORCE
DEVELOPMENT

•

•

LAW

• MILITARY +
VETERANS
AFFAIRS

Senate Finance Committee
CAPITAL BUDGET
AMENDMENTS

Military Veterans Affairs

AMEND #	SPONSOR	TOPIC	MOVED	OBJECT	AMEND	VOTE	ADOPT
NO AMENDMENTS WERE SUBMITTED							
X							

• NATURAL RESOURCES

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

427

Bill Number	SB 29		
Amendment	DNR #1 & #3		
Motion	adpt		
<u>Motion by</u>	Olson		
<u>Objection by</u>	Kelly		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Senator Green			✓
Senator Hoffman	✓		
Senator Leman			✓
Senator Olson	✓		
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

DNR #1

AMENDMENT

Offered in Senate Finance
To: CS SB 29(FIN)

Offered By: Senator Hoffman, C/Sen

Department of Natural Resources

ADD

Project Title: Oil and Gas Royalties Accounting-Industry Electronic Reporting (ED 99)

<u>Fund Source</u>	<u>Amount</u>
1004 General Fund	\$150,000

Explanation:

This project is needed to automate the delivery and processing of the supplemental documents and to capture the information in a standardized format. Currently the system automatically processes oil and gas royalty reports using electronic data interface format. Each month approximately 400 reports are filed, accompanied with approximately 1,000 pages of supplemental documents that explain a royalty payer's reasons for changes in royalty filing.

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

427

Bill Number	SB 29		
Amendment	DNR #2		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Wilken			
Senator Austerman			
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Senator Ward			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u> PASS			

DNR # 2

AMENDMENT

Offered in Senate Finance
To: CS SB 29(FIN)

Offered By: Senator Hoffman, Olson

Department of Natural Resources

ADD

Project Title: Alaska Applied Remote Sensing Project (ED 99)

<u>Fund Source</u>	<u>Amount</u>
1002 Federal Receipts	\$3,500,000

Explanation:

NASA has designated \$3.5 million for grants to Alaska-based agencies to investigate the application of remote sensing technology to a range of problems in the broad category of marine fisheries, air safety, natural resources and geologic hazards assessment. Needs were identified by Alaska citizens, the U.S. Congress, and by representatives of Alaska State, Federal, and Local organizations at a NASA sponsored workshop held December 14, 2000, in Anchorage, Alaska.

SENATE FINANCE COMMITTEE

/ / 2001 COMMITTEE ACTION

Bill Number	SB 29		
Amendment	DNR #3		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Austerman			
Senator Green			
Senator Hoffman			
Senator Lemman			
Senator Olson			
Senator Ward			
Senator Wilken			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
MOTION			

DNR #3

AMENDMENT

Offered in Senate Finance
To: CS SB 29(FIN)

Offered By: Senator Hoffman Olson

Department of Natural Resources

DELETE

Gasline Development (ED 99)

<u>Fund Source</u>	<u>Amount</u>
1108 Statutory Designated Program Receipts	(\$10,242,800)

ADD

Gasline Development (ED 99)

<u>Fund Source</u>	<u>Amount</u>
1108 Statutory Designated Program Receipts	\$6,778,500
1004 General Fund	\$3,464,300

Explanation:

This project provides the establishment of an interagency gas pipeline office to review existing information, conduct additional investigations, work with project sponsors, federal and Canadian counterparts and other activities to coordinate permitting actions and advance commercialization of North Slope gas resources.

The project also provides funding for studies and other non-permitting activities including legal work, public outreach, gas supply studies, and reservoir studies.

Once an application for a pipeline right-of-way is submitted, most of the permitting work is subject to reimbursement by project sponsors. The Department of Natural Resources will also aggressively pursue reimbursement agreements with potential project sponsors for work associated with permitting that will take place in advance of an application. However, it is not known at this time the extent of reimbursement that will be obtained for the pre-application work.

Additionally, some of the studies and other components of this project, while directly advancing a gasoline, are not directly related to permitting work and would not be subject to reimbursement. Consequently, this amendment would provide funding from general funds for approximately half of the pre-application permitting work and for the necessary studies and other non-permitting tasks.

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

4/27-

Bill Number	SB 29		
Amendment	DNR #4		
Motion	adpt		
<u>Motion by</u>	[Signature] W3		
<u>Objection by</u>	_____		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Senator Ward			
Senator Wilken			
Senator Austerman			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	PASS		

DNR #4

AMENDMENT

Offered in Senate Finance
To: CS SB 29(FIN)

Offered By: Senator Kelly

Department of Natural Resources

Project Title: The National Fire Plan: Managing Impacts of Wildfires on Communities and the Environment (ED 99)

Add a new section to read:

*Sec. __. The appropriation made by sec. 1, page 18, line 8 is effective May 15, 2001.

Explanation:

This CIP will enable the Division to receive federal funds to be appropriated as part of "National Fire Plan". These funds will be used to mitigate the existing wildland fire problems on all forested lands in Alaska and specific hazards created by the spruce bark beetle epidemic on the Kenai Peninsula and within the Municipality of Anchorage.

The Department of Natural Resources is requesting to have a May 15, 2001 effective date for this appropriation so the Division of Forestry can immediately implement the program and take advantage of May and June 2001, rather than starting in July. The Division of Forestry has received some of the federal grants and would like to start this work as soon as possible as they are already drafting agreements with communities and fire crews.

PUBLIC
SAFETY

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

4/27

Bill Number	SB 29		
Amendment	DPS #1		
Motion	sdbpt		
<u>Motion by</u>	H		
<u>Objection by</u>	Ward		
<u>Removed</u>			
<u>Sec 1 Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Hoffman	✓		
Senator Leman			✓
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Senator Green			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

DPS # 1

AMENDMENT

Offered in Senate Finance
To: CS SB 29(FIN)

Offered By: Senator Hoffman Olson

Department of Public Safety

DELETE

Project Title: Aircraft and Vessel Repair and Maintenance

<u>Fund Source</u>	<u>Amount</u>
General Fund	(900,000)

ADD

Project Title: Aircraft and Vessel Repair and Maintenance

<u>Fund Source</u>	<u>Amount</u>
General Fund	1,200,000

Explanation:

Department of Public Safety Aircraft and Vessel Repair and Maintenance. These funds are for the annual repair and maintenance requirements of this division's aircraft and vessel fleet. For example, the funds will be used to rebuild vessel and aircraft engines and components when they reach the limits of safe useful life. Large marine diesel engines and aircraft engines require expert vendors to rebuild them. Many other components of vessels and aircraft must be maintained or replaced routinely to ensure safe operating conditions.

If this amendment is not approved, the department will be required to:

- ✓ Ground 4 patrol aircraft impact both Fish and Wildlife and Alaska State Trooper enforcement effort.
- ✓ Eliminate \$153,000 necessary aircraft repairs.
- ✓ Eliminate 35 vessel patrol seadays from major vessels (PV Stimson, PV Woldstad).
- ✓ Eliminate approximately \$50,000 in maintenance and repairs to the PV Stimson and PV Woldstad.
- ✓ Adversely impact our ability to bring the new replacement vessel (PV Kamai) into service in Kodiak, August, 2001.

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 29		
Amendment	DPS #2		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Leman			
Senator Olson			
Senator Ward			
Senator Wilken			
Senator Austerman			
Senator Green			
Senator Hoffman			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u> NOT OFFERED			

DPS #2

AMENDMENT

Offered in Senate Finance
To: CS SB 29(FIN)

Offered By: Senator Hoffman Olson

Department of Public Safety

ADD

Project Title: Fish and Wildlife Enforcement Vessels Replacement

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$400,000

Explanation:

This amendment requests full funding of the original request for a replacement patrol vessel for Cordova. The 47-foot Prince William Sound Patrol Vessel Burton deteriorated from heavy use and became unsafe to operate. It was sold last year to try to recover some funds but these efforts fell far short of the actual replacement cost of a new vessel. Replacement requests for this vessel have gone unfunded to date. Presently Prince William Sound search and rescue, commercial fishing patrols and other law enforcement actions are handled with one smaller single engine patrol boat stationed in Cordova.

The Division urgently needs the safety and efficiency of a larger (40-foot class) vessel in Prince William Sound. The present Cordova patrol boat is small (29-foot) and cannot safely carry a boarding skiff on the deck. The new replacement vessel would be large enough to carry a boarding skiff, which greatly increases the ability to contact commercial fisherman, hunters, resource users and carry out search and rescue functions.

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

4/27

Bill Number	SB 257		
Amendment	DPS #3		
Motion	adopt		
<u>Motion by</u>	H		
<u>Objection by</u>	K		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Senator Green			✓
Senator Hoffman	✓		
Senator Leman			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

DPS #3

AMENDMENT

Offered in Senate Finance
To: CS SB 29(FIN)

Offered By: Senator Hoffman, Olson

Department of Public Safety

DELETE

Project Title: Crime Lab Improvement Program

<u>Fund Source</u>	<u>Amount</u>
General Fund	(\$65,900)
Federal Funds	(\$1,250,000)

ADD

Project Title : Crime Lab Improvement Program

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$143,700
Federal Funds	\$1,250,000

Explanation:

The U.S. Department of Justice will be awarding a \$1,250,000 federal grant for the Crime Lab Improvement Program (CLIP). The CLIP grant along with a GF match of \$416.7 will fund the purchase of lab equipment, training, DNA supplies and contract with private laboratories for DNA analysis. In addition to the purchase of equipment, supplies and services the Crime Lab will remodel the autopsy area now that the Medical Examiner has relocated to the new public health facility. The department has reviewed its need and can accept a reduced amount of \$143.7 GF in FY2002 under this project, but will need to request the balance in FY2003.

The Lab currently has 4 DNA analysts, all crammed into the Lab's Library which is where they do their analysis and report writing. The legislature authorized one more DNA analyst in FY02. There is currently no room for this DNA position. The Lab will be purchasing another 310 Genetic Analyzer with federal grant funds and there is no room for this third 310 in the room where the other two currently reside. This portion of the Crime Lab remodel needs to be completed in FY2002 in order to accommodate staff, equipment, and work space requirements for DNA analysis.

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

4/27

Bill Number	SB 29		
Amendment	DPS #4		
Motion	adopt		
<u>Motion by</u>	-it		
<u>Objection by</u>	K		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Senator Green			✓
Senator Hoffman	✓		
Senator Leman			✓
Senator Olson	✓		
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

DPS#4

AMENDMENT

Offered in Senate Finance
To: CS SB 29(FIN)

Offered By: Senator Hoffman Olson

Department of Public Safety

ADD

Project Title: Grants to Domestic Violence Shelters

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$200,000

Explanation:

There are approximately \$900.0 in repairs and code compliance projects identified by CDVSA funded programs. This request would have addressed a small portion of those projects. Without this funding to repair or install security systems, doors and locks, remodeling to provide more shelter space, fire alarms, video cameras and other immediate safety projects will not occur.

REVENUE

REVENUE

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

427

Bill Number	SE 29		
Amendment	REV #:		
Motion	adopt		
<u>Motion by</u>	O		
<u>Objection by</u>	G		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Wilken			✓
Senator Austerman			✓
Senator Green			✓
Senator Hoffman	✓		
Senator Leman			✓
Senator Olson	✓		
Senator Ward			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

REV#1

AMENDMENT

Offered in Senate Finance
To: CS SB 29(FIN)

Offered By: Senator Hoffman Olson

Department of Revenue

DELETE

Project Title: Child Support Enforcement Caseload Management System Modification Project (ED 99)

<u>Fund Source</u>	<u>Amount</u>
1002 Federal Receipts	(\$990,000)
1005 General Fund Program Receipts	(\$510,000)

ADD

Project Title: Child Support Enforcement Caseload Management System Modification Project

<u>Fund Source</u>	<u>Amount</u>
1002 Federal Receipts	\$1,980,000
1005 General Fund Program Receipts	\$1,020,000

Explanation:

This project is needed for a program rewrite required to improve data flow between CSED and Anchorage Data Center. Modifications will reduce processing time and errors. This project will eliminate two critical problems within the child support enforcement computer system (NSTAR). First it will remove outdated proprietary software used for input/output calls. This software does not function correctly with new upgrades to the mainframe operating software. Second the rewrite will concentrate on making batch programs more efficient to allow the nightly batch process to be completed in the required time.

• TRANSPORTATION
+
PUBLIC
UTILITIES

SENATE FINANCE COMMITTEE
4 FEB 2001 COMMITTEE ACTION

Bill Number	SB 29		
Amen. ment	DOT #1		
Motion	adpt		
<u>Motion by</u>	O		
<u>Objection by</u>	G		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Austerman			✓
Senator Green			✓
Senator Hoffman	✓		
Senator Leman			✓
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

DOT # 1

AMENDMENT

Offered in Senate Finance
To: CS SB 29(FIN)

Offered By: Senator Cison, Al Hansen

Department of Transportation and Public Facilities

AMEND

Project Title: Alaska Marine Highway System: Overhaul, Rehabilitation, and Mandatory Training

General Funds 4,800.0
 [4,200.0]

Explanation:

This additional \$600,000 of funding is necessary for the Alaska Marine Highway System to meet the international safety training requirements by February of 2002 as mandated by the Code of Federal Regulations. All crewmembers must be trained and certified in Standards for Training, Certification and Watchkeeping (STCW) or they cannot sail.

Funding to train one-half of the crew, \$450,000, was requested in FY 01. This request was reduced by one-third to \$300,000, so only one-third of the crew was able to be trained in FY 01. The FY 02 request is to provide the training for the remaining two-thirds of the crew. Failure to achieve fleet-wide STCW certification could result in the tying up of vessels for lack of qualified crewmembers resulting in the loss of Alaskan jobs and marine transportation to Alaskan communities. AMHS will be in serious jeopardy of not having adequately certificated crews to meet summer service requirements in 2002 without this funding.

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

427

Bill Number	SB 29		
Amendment	DOT #2		
Motion	adopt		
<u>Motion by</u>	Olson		
<u>Objection by</u>	K		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Green			✓
Senator Hoffman	✓		
Senator Lemman			✓
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

DOT #2

AMENDMENT

Offered in Senate Finance
To: CS SB 29(FIN)

Offered By: Senator Hoffman, Olson

Department of Transportation and Public Facilities

ADD

Project Title: Valdez – Harborview Development Center (ED 35)

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$132,300
Statutory Designated Program Receipts	\$129,000

Explanation:

This request is essential to being able to complete the final mothballing of the Valdez facility that was previously used by Health and Social Services.

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

4/27

Bill Number	SB 29-		
Amendment	DOT #3		
Motion	script		
<u>Motion by</u>	D		
<u>Objection by</u>	H		
<u>Removed</u>	✓		
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Hoffman			
Senator Lemmon			
Senator Olson			
Senator Ward			
Senator Wilken			
Senator Austerman			
Senator Green			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	PASS		

DOT #3

22-GS1050V.3
Uetzmohle/Cramer
4/27/01

AMENDMENT

Sen. Kelly

OFFERED IN THE SENATE

TO: CSSB 29(FIN), Draft Version "F"

- 1 Page 30, line 18:
- 2 Delete "484,756,482" in both places
- 3 Insert "451,756,482" in both places
- 4
- 5 Page 31, lines 6 - 8:
- 6 Delete the following material:
- 7 "ALLOCATIONS
- 8 Alaska Marine 33,000,000
- 9 Highway System:
- 10 Prince William Sound
- 11 Ferry (Ferry #1) (ED 35)"

SENATE FINANCE COMMITTEE
4/27/2001 COMMITTEE ACTION

Bill Number	SB 29		
Amendment	DOT #4		
Motion	adopt		
<u>Motion by</u>	L		
<u>Objection by</u>	—		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Austerman			
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Senator Ward			
Senator Wilken			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	PASS		