

ALASKA LEGISLATURE

2337

HOUSE and SENATE FINANCE COMMITTEE FILES, 2001 - 2002

SB

27

SFIN

FILE

SB 27

was referred to the
Senate Finance
Committee

Hearing(s) were held

The bill did not move
from Committee

Focus on the FY 2002 Budget:

Governor Knowles' FY2002 Jobs and Families Budget Overview

This budget meets four primary goals established by the governor:

- Maintain at least the existing level of services and the progress achieved to date in child protection, quality education and other major improvements;
- Make additional strategic investments in education, early development, public health and protection of the public;
- Restore the level of permitting and other services to business and industry to a level that actively supports economic development including the gas line; and
- Ensure that all state dollars are spent in the most cost-effective manner possible.

The total budget from all fund sources will be \$7.2 billion, \$286 million more than FY2001. Investments will fund the largest share of the total budget at 33%. Most of this will be appropriated for Permanent Fund inflation-proofing and dividends -- \$1.9 billion or \$52 million more than this year.

- Federal funds will also be at about \$2.0 billion or roughly \$122 million more than this year.

The general fund increase over FY2001 will be \$145 million. The major elements are:

- \$28.5 million for increased debt service payments from the general fund.
- \$52.1 million in other costs to maintain the existing level of services and address critical backlogs in areas such as development permitting.
- \$3.5 million to fight TB, hepatitis C, arctic contaminants, food borne illness and other serious public health problems.
- \$14.1 million for protecting the public's safety -- criminal justice, child and senior protection, emergency services and alcohol.
- \$14 million for quality education from child care through K-12 and the university. (\$5 million for university labor costs is included above in the cost of maintaining current services.)
- \$2.5 million to provide staff for the Pioneer and Veterans Homes
- \$1.4 million for the Court System
- \$27.8 million to bring the general fund capital budget up from this year's unusually low level of \$73.1 million.

The Constitutional Budget Reserve draw will be approximately \$530 million if oil prices average \$24.28 per barrel as projected in the Fall 2000 Forecast.


- The unpredictability of the draw is illustrated by the fact that when the FY2000 budget was presented last December, it appeared that the draw would be about \$500 million based on oil price projections of \$20.11.
- Instead, the Fall Forecast for FY2001 now predicts a surplus of about \$120 million if oil prices average \$30.17 over the entire fiscal year.

Even with the governor's proposed increase for FY2002, state general fund spending in today's dollars will be \$1,695 less per Alaskan than in FY1979, the last pre-oil boom year.

State of Alaska

Governor Knowles' Jobs & Families Budget Fiscal Year 2002

Search the Budget

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Governor's Priorities

[Children & Education](#)
[Healthy, Safe Communities](#)
[Jobs & Economic Development](#)
[Balancing the Budget](#)

Budget Overview

[Jobs and Families Budget Overview](#)
[Governor's Initiatives](#)
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[Major Fiscal Issues](#)
[Fall Revenue Forecast by Dept. of Revenue](#)
[Glossary of Key Budget Terms](#)

Operating Budget

[Department Totals FY2001-2002](#)
[Department & Corporation Budgets](#)
[Changes in Position Counts](#)
[Operating Appropriation Bill](#)

Appropriation Bills

[HB 45 Operating Budget Bill](#) (Senate version is SB 27) - 41 pages, 92 KB
[HB 47 Capital Bill](#) (Senate version is SB 29) - 51 pages, 77 KB
[HB 46 Mental Health Bill - Operating and Capital](#) (Senate version is SB 28) - 10 pages, 24 KB

Capital Budget

Overview

Project listings are available in several formats:

- [By Program Area](#)
- [By Election District](#) (70 pages, 142 KB)
- [By Community](#) (101 pages, 243 KB)
- [By Department](#) (See below)

[Capital Appropriation Bill](#)

For full descriptions of individual capital projects, you can either go to the appropriate [department budget](#) below or [search budget information](#) using the first word of the project name.

Department & Corporation Budgets

[Compilation of department-level summaries for all departments](#) (231 pages, 614 KB).

Complete operating and capital budgets for each [department](#) are indexed below.

Performance Measure Reports

[All Departments' Performance Measures](#) (543 pages, 1065 KB)
[Individual Department's Performance Measures](#)



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Department Summary

Overview of the department's budget and key performance measures.

Complete Operating Budget

Use this section to view or print the entire department budget, including all performance measures (76 pages, 73 kbs).
To view or print specific programs within a department, see [below](#).

Performance Measures

Performance measures in all areas of the department.

Capital Budget Detail

Narrative and financial descriptions of each project.

Operating Budget Detail

Index to all levels of the department's budget. There are three levels: the overall department summary, [budget request units](#) (which generally correspond to divisions), and [components](#) (specific program areas). These and other budget-related terms are defined in the [Glossary](#).

Operating Budget Detail

The Components on the right are subdivisions of the Budget Request Unit on the left.

Office of the Governor	
Budget Request Unit	Component
Commissions/Special Offices	Human Rights Commission
Executive Operations	Executive Contingency Appropriation
	Executive Office
	Governor's House
	Contingency Fund
	Lieutenant Governor
	Equal Employment Opportunity
Office of the Governor State Facilities Rent	Governor's Office State Facilities Rent
Office of Management & Budget	Office of Management and Budget
	OMB Statewide Labor Costs
Governmental Coordination	Governmental Coordination
Elective Operations	Elections
Office of International Trade	International Trade and Market Development

Capital Budget

Full descriptions are indexed below.

([Allocations](#) are expenditure guidelines for particular purposes within an [appropriation](#).)

Appropriation/Allocation	Project Title
Appropriation	AccuVote System - Payment 4 of 6
Appropriation	Americans with Disabilities Act Compliance Projects
Appropriation	Pacific Salmon Treaty

Focus on the FY2002 Budget:

The Cost of Maintaining Existing Services Next Year ***\$80.6 million more in general funds required***

Each year, critical issues such as child protection have received special attention, and eventually more funding, in the state budget. This year's budget will have its own challenges and initiatives. For instance:

- Alaska is working to secure a gas pipeline that meets our standards of "Doing it Right";
- TB and hepatitis A have become major health problems in both urban and rural Alaska;
- Drunk driving and other alcohol-related deaths have received state-wide attention; and
- High school qualifying exam scores are highlighting education needs.

Unfortunately, the effort required to maintain basic levels of service or prevent back-sliding is rarely as compelling or well understood as new initiatives. But there's a cost to staff and operate projects already approved by the Legislature, or to continue important programs lawmakers funded only with one-time sources of revenue. Those needs are just as great and require additional resources, too.

Final numbers are being put together for the FY2002 budget, but this outlines why \$80 million more in state general funds will be needed in FY2002 just to maintain the same level of services Alaskans receive today. The numbers below are still approximate and not yet final.

Paying Debt Service on State Bonds: \$28.5 million

Smaller general fund budgets in recent years were achieved partly by financing capital projects with bonds rather than cash: schools, courts, university deferred maintenance, ports and harbors, etc. Since bond payments don't start until at least a year later, the budget impact is delayed. School debt reimbursement has required \$50-90 million in each of the last five years. Reserves and one-time funds used to pay most of this debt, but those have now been exhausted by years of budget cuts. Nearly \$30 million more general funds will be needed for bond payments next year. (See attached detail.)

Annualizing Projects that Started in FY2001: \$6.8 million

Facilities that open part way through this fiscal year need full funding next year. Additional months for the Anchorage, Mat Su and Ketchikan juvenile detention centers will cost \$1.4 million, the Anchorage Public Health Lab needs \$300,000 and the Kenai and Bethel Health Centers will require \$183,000. First year operations of the new Anchorage jail will increase the budget by \$3.4 million. Similar annualization is needed for staff authorized for part of last year such as the pathologist investigating child deaths and Whittier ferry terminal workers (\$80,000).

Meeting Statutory and Contract Obligations: \$23.6 million

As population grows, so does the cost of services the state must provide to all who qualify by statute. Medicaid will increase nearly \$13 million next year, largely to serve 650 more seniors and disabled whose care is particularly costly. Last year's law raising rates for assisted living adds \$1.4 million; foster care and adoptions, another \$2.6 million. Even with the Longevity Bonus program phase-out and use of welfare savings, the net increase for all statutory formula programs other than K-12 aid will be almost \$14 million.

University labor contracts and other compensation increases will require \$5.1 million. For the executive, legislative and judicial branches, a net increase of approximately \$2 million will be needed to fund the second year of contracts negotiated last session. Another \$2 million is needed to fully fund the state's many contractual leases with the private sector.

Maintaining Services When One-time or Short-term Funding Ends: \$15.3 million

Some one-time funds were used to cut the current general fund budget, but they don't reduce the on-going need for services such as pupil transportation and the maintenance of state highways and airports. These were funded in FY2001 with a special supplemental AIDEA dividend of \$4.4 million which can't be repeated and more than \$1.7 million in depreciation funds for facility maintenance and vehicle/ heavy equipment purchases which simply shifts the problem to the future.

Legislative plans to use \$2.2 million in federal funds for the Infant Learning Program wait list, subsidized adoptions, and alcohol and drug abuse grants could not be implemented due to federal restrictions. A highly successful program to find permanent homes for children in state custody more than 2 years was initially funded for 18 months; without an on-going \$1.6 million, the time children remain in custody will start climbing again.

Because of decreasing general fund contributions to the Marine Highway Fund and revenue losses due to unexpected events such as the Canadian blockade and Columbia on-board fire, the fund will be depleted during the next fiscal year. The additional \$1.8 million needed next year to maintain ferry services will bring the total general fund amount back to the level of the early 1990's.

Covering Other Basic Cost Increases for the Same Service Level: \$2.2 million

When AT&T launches a new satellite to carry the state's emergency broadcasting system, university distance learning, public radio and ARCS, the state will have to pay AT&T \$1.6 million more for the same service. Maintenance of the state's microwave system for emergency communications is costing about \$650,000 more than can be appropriately recovered from rates for other state telecommunications services.

For five years, communities have been paid the same rate for housing state prisoners in their jails; \$400,000 will help address significant cost increases over that time. Private sector dormitory services for Mt. Edgecumbe High School have gone up \$200,000. A 15% salary increase for Village Public Safety Officers (\$828,500) is needed to help reduce high turnover.

Some of this year's costs can come out of next year's budget. For instance, there is no general election in FY2002 (\$1.6 million) and various start-up costs do not have to be continued.

Reducing Backlogs and Meeting Increased Workloads: \$4.2 million

Successful economic development requires timely processing of permits, access to accurate land status records and other state data, and many other services that have deteriorated because of staff cuts, increased demand and the inability to move to new technologies widely used by the private sector. Increasing general funds to address these problems doesn't add new service, it simply makes existing services work the way they should. To meet industry needs, backlogs must be reduced in water use permits (\$300,000), habitat permitting for oil and gas projects (\$100,000), oil field unitization (\$400,000) and land records (\$130,000).

The proven Alcohol Safety Action Program (ASAP) which screens and monitors treatment for DWI and other misdemeanor offenders has been cut back to such a degree that long wait lists are holding up resolution of child protection proceedings, drivers license reinstatements and the like. About \$1.4 million is needed to make a dent in the backlogs. Cutting a workers' compensation hearing officer in last year's budget saved \$100,000 but increased the time injured workers have to wait for hearings from three months to four and a half.

To increase ridership and revenues, the Marine Highway needs \$200,000 to supplement its meager \$50,000 marketing budget which is far below the standard for other publicly owned systems. Increased safety training and longshoring requirements add another \$220,000.

Other workload increases are for youth detention facility overcrowding, patrolling the nation's largest state park and doing preventative maintenance on state buildings.

Increased General Funds Needed to Maintain Current Services: \$80.6 million

Focus on the FY2002 Budget:

Debt Obligations and Revenue Sources

	dollars in thousands		
	FY2001	FY2002	Increase or (Decrease)
Obligations			
School Debt Reimbursement (estimated maximum)	52,818.9	57,020.5	4,201.6
Lease Finance (FY2001: \$12,857.8; FY2002: \$12,430.0)			
Palmer Airport Fire Facility	767.7	766.8	(0.9)
Spring Creek Correctional Facility	4,035.4	4,021.6	(13.8)
Palmer Courthouse	414.4	415.8	1.3
Kenai Courthouse	562.8	563.0	0.3
Court Plaza Building	445.3	0.0	(445.3)
Anchorage Times Building	790.3	789.7	(0.6)
Soldotna DOT Maintenance Facility	631.9	637.3	5.4
Anchorage Health Lab	2,235.5	2,261.3	25.8
Fairbanks Courthouse	2,890.5	2,894.5	4.0
Trustee Fees	84.0	80.0	(4.0)
Anchorage Jail	0.0	3,555.7	3,555.7
Atwood Building	3,541.4	3,535.2	(6.2)
AHFC Debt (Pre HB281)	34,992.5	37,988.0	2,995.5
AHFC Debt (HB281 - UofA, AHFC, ...etc.)	0.0	6,000.0	6,000.0
Tobacco Settlement Bonds (schools)	0.0	10,512.5	10,512.5
Total Debt Obligations	104,210.6	131,041.9	26,831.3
Revenue Sources			
Cigarette Tax (schools)	29,337.3	29,049.1	(288.2)
AHFC Dividend (debt)	50,000.0	50,000.0	0.0
Debt Retirement Fund Balance	7,100.8	0.0	(7,100.8)
Appropriation to Bond Committee	2,450.0		(2,450.0)
K-12 Lapse	400.0		(400.0)
Tobacco Settlement (schools)		10,512.5	10,512.5
Known and anticipated reduction to debt and/or increased revenue	1,991.9		(1,991.9)
General Funds Required	12,930.6	41,480.3	28,549.7
Total Revenue Sources	104,210.6	131,041.9	26,831.3

Note: In addition to the items listed above, the Alaska International Airport System and State corporations such as AHFC and AIDEA also issue and pay for debt for corporate purposes. Also, the Alaska Clean Water Fund and Alaska Drinking Water Fund are capitalized in part from debt that is paid from their respective fund earnings.

State of Alaska
Fiscal 2001/ Fiscal 2002 Governor Financial Summary
(dollars shown in millions)

	FY2001 Authorized				FY2002 Governor			
	General Purpose	Federal Funds	Other Funds	Total Funds	General Purpose	Federal Funds	Other Funds	Total Funds
Revenues								
Unrestricted General Purpose Revenues	2,384.0 A			2,384.0	1,885.5			1,885.5
Investment Loss Trust Fund Transfer	4.1							
AIDEA Dividend (B)			18.5	18.5			17.5 B	17.5
AHFC Dividend (C)			67.0	67.0			58.0	58.0
AK Commission on Postsecondary Education Dividend			2.2				4.0	
Federal and Other Funds		1,831.9	903.3	2,735.2		1,953.4	878.6	2,832.0
Total Revenues	2,388.1	1,831.9	991.0	5,211.0	1,885.5	1,953.4	958.1	4,797.0
Authorization to Spend								
Operating	2,119.4	976.7	646.3	3,742.4	2,205.1	1,101.1	647.3	3,953.5
Agency Operations (non-formula)	1,075.0	551.2	1,039.9	2,666.1	1,142.3	622.3	1,061.3	2,825.9
Formula Programs	1,044.3	425.5	84.0	1,553.9	1,062.8	478.8	74.7	1,616.2
Duplicated Authorizations (D)			(477.6)	(477.6)			(488.7)	(488.7)
Capital	73.1	830.4	275.3	1,178.8	100.9	827.4	238.5	1,166.8
Project Appropriations & Revised Programs	73.1	830.4	150.8	1,054.2	100.9	827.4	276.2	1,204.5
AHFC Corporate and Tobacco Bond Authorizations (HB287)			164.9					0.0
Duplicated Authorizations (D)			(40.3)	(40.3)			(37.7)	(37.7)
Debt and Other Statewide	75.3	24.8	69.5	169.6	107.1	24.8	72.3	204.3
Debt Service (includes capitalization of Debt Retirement Fund)	12.9		90.9	103.9	41.5	0.0	94.7	136.2
Loan and non-Debt Fund Capitalization	45.9	24.8	18.2	88.9	51.0	24.8	22.4	98.3
Supplemental Appropriations (placeholder) (E)	16.5			16.5	14.6 E			14.6
Duplicated Authorizations (D)			(39.7)	(39.7)			(44.8)	(44.8)
Total Authorization to Spend (unduplicated)	2,267.8	1,831.9	931.0	5,090.7	2,413.1 D	1,953.4	958.1	5,324.6
AK Permanent Fund Dividends (and PFD division operations)			1,192.0				1,194.0	
AK Permanent Fund Inflation Proofing and Other Transfers			664.0				714.0	
Total AK Permanent Fund			1,856.0	1,856.0			1,908.0	1,908.0
Totals	2,267.8	1,831.9	2,847.0	6,946.7	2,413.1	1,953.4	2,866.1	7,232.6
(Surplus)/Draw from Constitutional Budget Reserve	(120.3)				527.6			
Draw from Constitutional Budget Reserve for PCE Endowment	100.5							

Notes

- A Unrestricted Revenues from the Department of Revenue Fall 2000 Revenue Sources Book, Table 3 -FY2001 Unrestricted Revenues based on an oil price of \$30.17 per barrel and estimated production of 1.000 million barrels per day. FY2002: \$24.28 and 1.054 mbd
- B The FY2002 AIDEA Dividend is subject to final approval by the AIDEA board.
- C The total AHFC Dividend is \$103 million for FY2001 and for FY2002. In FY2001 \$52 million was appropriated for AHFC and other state agency capital projects, \$15 million was appropriated to the Debt Retirement Fund, and the balance was used for the FY2001 AHFC bond payments which do not require appropriation. In FY2002, \$52 million is appropriated for AHFC and other state agency capital projects and \$6 million is appropriated to the Debt Retirement Fund. The balance will be used for AHFC debt.
- D Duplicated authorizations are in the budget twice, such as when funds flow in and out of a holding account or one agency pays another for services provided.
- E The FY2002 Supplemental placeholder is reduced by \$1.9 million as the leasing budget is fully funded in the operating section of the plan.

Focus on the FY 20002 Budget:

Analysis of Position Changes

The raw position counts show 516 new positions for the Executive Branch, 123 for the university, and 10 for the court system in next year's budget. However, within the departments, many positions are in self-supporting enterprises and programs. Others are necessary to operate new adult and juvenile correctional facilities approved by the legislature in prior years.

A. 24 positions are in self-supporting enterprises such as the Ted Stevens Anchorage International Airport and Alaska Housing Finance Corporation (AHFC), with absolutely no impact on the fiscal gap but a positive impact on the state's economy, such as:

- 3 workers for increased activity at Ted Stevens Anchorage International Airport
- 6 for Kodiak Launch Facility and administration
- 7 for Regulatory Commission of Alaska
- 3 for Division of Retirement and Benefits
- 2 for AHFC
- 2 funded by the Mental Health Trust Authority
- 1 for Alaska Oil & Gas Conservation Commission

B. 26 positions are funded with user fees and other fees that do not impact the fiscal gap:

- 1 in Administration for facilities administration
- 5 in Community & Economic Development in regulatory and licensing divisions
- 3 in Corrections for inmate health care
- 1 at Alaska Vocational Technical Center
- 2 in Environmental Conservation for British Petroleum merger settlement-funded cleanup coordination and oversight
- 1 in Fish and Game for Commercial Fisheries
- 2 in Health and Social Services for vital statistics
- 1 in Labor and Workforce Development for statistical data collection on seafood harvesting
- 3 in Law to handle licensing and workers' compensation cases
- 1 in Natural Resources for Pipeline Coordinator's Office
- 3 in Public Safety for fire prevention
- 2 in Revenue for investment management and Unclaimed Property Holders Compliance
- 1 in Transportation & Public Facilities for Measurement Standards

C. 51 positions are for federal y funded construction and services, such as:

- 14 in Health and Social Service from federal grants such as frontier health, obesity prevention, and childhood injury prevention

- 13 in Fish and Game for subsistence activities, marine mammal research, and Sustainable Salmon treaty projects
 - 6 in Labor and Workforce Development for labor market information and vocational rehabilitation
 - 5 in Natural Resources: 1 Minerals Information at Risk, 3 for plant materials center, and 1 plant quarantine
 - 4 in Education and Early Development for special education, child nutrition, child care licensing, and Head Start
 - 3 in Transportation & Public Facilities federal construction projects
 - 3 in Revenue (AHFC) for new 370 Section 8 Housing Choice Voucher Program administration
 - 2 in Environmental Conservation for small drinking water system operator training and certification
 - 1 in Administration for Medicaid Care Plan counseling
- D. 126 positions are for the Pioneers' and Veterans Homes in Administration such as nurses, certified nurse aides, pioneer home aides, and food service staff.**
- E. 59 positions are necessary to implement the Initiative for Protecting the Public's Safety:**
- 3 in Administration including 1 in Senior Services for assisted living licensing and 2 in Office of Public Advocacy for Child in Need of Aid cases
 - 2 in Corrections for Inmate Programs and Electronic Monitoring
 - 21 in Health and Social Services including 15 juvenile probation officers, 4 social services associates, 1 research analyst, and 1 victim services coordinator
 - 5 in Military & Veterans' Affairs including 4 for the Emergency Coordination Center and 1 Alaska National Guard rural coordinator
 - 28 in Public Safety including 10 Fish and Wildlife officers, 10 troopers, and 8 constables
- F. 28 positions are necessary to implement the Public Health Initiative:**
- 27 in Health and Social Services for TB/Hepatitis control and prevention such as public health nurses, aides, medical specialists, and microbiologists
 - 1 in Environmental Conservation for persistent organic pollutants program coordinator
- G. 105 positions are for the new prison and youth offender facilities:**
- 83 for the new Anchorage jail
 - 22 positions to staff the new youth offender facilities approved in prior budget capital budgets and now open — 6 for McLaughlin, 1 for Bethel, and 15 for Ketchikan
- H. 22 existing part-time and nonpermanent positions are simply being converted to full-time.**
- I. Of the remaining 75 positions:**
- 17 in Administration including 3 for Senior Services Medicaid waiver processing, 12 in Public Defender, and 2 in Motor Vehicles

- 15 in Corrections for Inmate Health Care
- 1 in Education and Early Development for Correspondence and Gifted and Talented program review
- 1 in Fish & Game for increased oil and gas permitting
- 20 in Health and Social Services including 14 for continuation of the Balloon Project to move children from state custody to permanent homes and 6 for capital projects
- 2 in Labor and Workforce Development for a workers' compensation hearing officer and the job training program
- 4 in Law including 3 related to the Victims Restitution Project and 1 juvenile delinquency attorney
- 3 in Military and Veterans Affairs including 2 for Alaska Military Youth Academy food service and 1 for retirement records administration
- 8 in Natural Resources including 5 for water rights work, 1 for the land status database, 1 for oil and gas unitization work, and 1 for network and computer support
- 1 in Transportation & Public Facilities for the Marine Highway System
- 1 for second year implementation of the new financial responsibility law for on-tank vessels and railroad cars
- 2 in Public Safety for the Crime Lab

**Note that many positions could be counted in more than one category. Also, many positions have multiple fund sources such as highway construction with 90% federal and 10% state funds.*

SB

28

SFIN

FILE

SB 28

was referred to the
Senate Finance
Committee

No hearing was held
on this bill

SB

29

HFIN

FILE

LEGAL SERVICES

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MEMORANDUM

May 5, 2001

SUBJECT: Clarification of amendments no. 19 and 21 adopted by the House Finance Committee (HCS CSSB 29(Fin), Draft Version "L")

TO: Representative Eldon Mulder and Representative Bill Williams
CoChairs, House Finance Committee
Attn: Louanne Christian, Secretary to the House Finance Committee

FROM: Teresa B. Cramer *TBC*
Legislative Counsel

You faxed me two amendments that have been adopted by the House Finance Committee and asked that I review them. In each case, the amendments posed unresolved questions. I am enclosing language that clarifies each of the amendments, based on what I believe the committee may have intended. However, this language may not be consistent with that intention. Please let me know.

TBC:lmb
01-155.lmb

Enclosure

A M E N D M E N T

OFFERED IN THE HOUSE

TO: HCS CSSB 29(FIN), Draft Version "L"

1 **Clarification of Amendment no. 19, adopted by the House Finance Committee:**

2 Page 87, following line 6:

3 Insert new subsections to sec. 45 (DOT/PF) to read:

4 "(f) The sum of \$181,300 is appropriated from the general fund to the Alaska marine
5 highway system fund (AS 19.65.060) for the fiscal year ending June 30, 2001, for payment of
6 an arbitrator's decision on the staffing level agreement with the Marine Engineers' Beneficial
7 Association.

8 (g) The sum of \$181,300 is appropriated from the Alaska marine highway system
9 fund (AS 19.65.060) to the Department of Transportation and Public Facilities for payment of
10 an arbitrator's decision on the staffing level agreement with the Marine Engineers' Beneficial
11 Association."

12

13 The subsections added by this Amendment take effect immediately under AS 01.10.070(c).

AMENDMENT

OFFERED IN THE HOUSE

TO: HCS CSSB 29(FIN), Draft Version "L"

1 **Clarification of Amendment No. 21, adopted by the House Finance Committee:**

2 Add a new section to read:

3 **** Sec. A. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** The
4 sum of \$848,000 is appropriated from the general fund to the Department of Transportation
5 and Public Facilities for highway safety related purposes."
6

7 Renumber the following bill sections and conform internal references to bill sections
8 accordingly.
9

10 Add a new section to read:

11 **** Sec. B. CONTINGENT EFFECTIVE DATE.** (a) The appropriation made by sec. A
12 of this Act is contingent on the enactment into law of an Act passed in 2001 by the Twenty-
13 Second Alaska State Legislature that establishes a .08 blood alcohol level for the crime that is
14 based on the act of driving while intoxicated.

15 (b) If the appropriation made by sec. A of this Act takes effect under (a) of this
16 section, it takes effect on the later of July 1, 2001, and the effective date of an enactment of
17 the Act described in (a) of this section that sets a .08 blood alcohol level for the crime that is
18 based on the act of driving while intoxicated."
19

20 Renumber the following bill sections and conform internal references to bill sections
21 accordingly.
22

23 The appropriation made by sec. A of this Amendment is for a capital project and lapses under
24 AS 37.25.020.

d

HOUSE COMMITTEE REPORT

5-6-01

(11)

Date Referred to Committee: May 4, 2001

FURTHER REFERRALS:

Date of Committee Action: 5/5/01

Today's Calendar

The FINANCE Committee considered:

CSSB 29(FIN) am(brf sup maj fld)

CS FOR SENATE BILL NO. 29(FIN) am(brf sup maj fld)

REAPPROPRIATIONS & CAPITAL APPROPRIATIONS

"An Act making and amending appropriations and reappropriations; and providing for an effective date."

Recommends it be replaced with H CS CS SB 29 (FIN) () Same Title (X) New Title
For Senate Bills with new title: (X) Technical Title () New Title: HCR Technical

- [] attach amendments
[] add new referral to Committee
[] Letter of Intent Committee

- List of Abbrev. For Depts.: ADM, CED, COR, CRT, EED, DEC, DFG, GOV, HSS, LA, LAW, LWF, MVA, DNR, DPS, REV, DOT, UA

Table with 5 columns: FNN, List by Dept(s), Fiscal, Indet., Zero. Title: NEW FISCAL NOTES

Table with 5 columns: List by Dept(s), FN #, Fiscal, Indet., Zero. Title: PREVIOUS FISCAL NOTES

Table for signing with recommendations. Columns: Printed Last Name, DP, DNP, NR, AM. Includes signatures and initials for Whitaker, Harris, LaGrate, Hudson, Foster, Mulder, Williams.

#24

Adopted

By Williams

Amendment to HCS CSSB 29 (Fin)

* Sec. 59. House District 27

Page 92,

Line 31,

After the word "construction" add, **and refurbishing
and purchase of fire fighting equipment**, for the
Lazy Mountain Volunteer Fire Department.

* 25 Adopted

AMENDMENT

OFFERED IN HOUSE FINANCE

BY: REPRESENTATIVE Williams

TO: House CS for CS SB 29 (FIN)

Section 1, Page 6, line 5 is amended to read:

Kodiak - St. Herman Harbor Loading Dock Planning and Design

Under Appropriation Items

Delete: "250,000"

Insert: "200,000"

Under General Funds

Delete: "250,000"

Insert: "200,000"

Section 1, Page 6, line 8, insert:

	Appropriation Items	General Funds
Kodiak College Parking Lot Expansion	50,000	50,000

Re-number accordingly

26 Adopted

AMENDMENT

By Williams

OFFERED IN THE HOUSE

TO: HCS CSSB 29(FIN), Draft Version "L"

1 Page 109, following line 30:

2 Insert a new bill section to read:

3 **"* Sec. 81. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**

4 PROGRAM. (a) The appropriation made in sec. 63(a), ch. 2, FSSLA 1999, is for capital
5 projects and lapses under AS 37.25.020.

6 (b) The amount received by the National Petroleum Reserve - Alaska special revenue
7 fund (AS 37.05.530) under 42 U.S.C. 6508 during the fiscal year ending June 30, 2001,
8 estimated to be \$1,728,015, is appropriated from federal receipts to the Department of
9 Community and Economic Development for capital project grants under the National
10 Petroleum Reserve - Alaska impact program."

11

12 Renumber the following bill sections accordingly.

13

14 Page 110, line 3:

15 Delete "and 78(b)(2)"

16 Insert "78(b)(2), and 81"

17

18 Page 110, line 18:

19 Delete "and 83"

20 Insert "and 84"

21

22 Page 110, line 23:

23 Delete "sec. 84"

24 Insert "sec. 85"

Adopted

27

AMENDMENT BY REP. FOSTER
To House CS for CS for Senate Bill 29

Offered in the House

On page 6 line 23 - 24
Delete "Volunteer Ambulance
Department Ambulance"

Insert: "Port Construction Project"

On Page 106, line 8 - 9
Delete: "City of Nome as a match for funds for a pilot 300,000
program for a regional learning center."

Insert: "City of Nome as a grant for a port construction 300,000
Project"

28

Adopted

By: DAVIES

Technical Amendment

*Sec. __. Department of Natural Resources.
The sum of \$500,000 from federal receipts is
appropriated to the Forest Legacy Federal
Grant Program for the purpose of acquiring
private inholdings in existing state parks.

Back up Am #28

Forest Legacy Federal Grant Program

FY2002 Request: \$500,000
Reference No: AMD34881

AP/AL: Appropriation
Category: Natural Resources
Location: Statewide
Election District: Statewide
Estimated Project Dates: 07/01/2001 - 06/30/2006

Project Type: Planning
Contact: Jim Stratton
Contact Phone: (907)269-8701

Brief Summary and Statement of Need:

The Forest Legacy Program provides federal funding from the USDA Forest Service for acquisition of high-value private forestland that is threatened with conversion to non-forest use. In Alaska, we are concerned that private inholdings in publicly owned forested areas that are primarily used for fish and wildlife habitat, outdoor recreation and traditional recreation access would be converted to non-forest use and disrupt, destroy, or degrade these important public uses. The primary areas where these types of conversions are probable is in the state park system. However, the ability to use this program to protect forested areas will not be limited to state park lands. This program is only for willing sellers.

Funding:

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Fed Rcpts	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,000,000
Total:	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,000,000

- | | | | |
|---|---|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased Project | <input checked="" type="checkbox"/> On-Going Project |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History / Additional Information:

This is a new project request.

29

Adopted

22-GS1050\L.7
Kurtz
5/5/01

AMENDMENT

By Mr. Ider

OFFERED IN THE HOUSE

TO: HCS CSSB 29(FIN), Draft Version "L"

1 Page 109, following line 1:

2 Insert a new subsection to read:

3 "(f) The unexpended and unobligated balance on June 30, 2001, remaining after the
4 reappropriations made by sec. 79 of this Act and (a) - (e) of this section of the appropriations
5 made in sec. 1, ch. 133, SLA 2000, page 32, line 13 (Budget and Audit Committee -
6 \$6,670,800), sec. 1, ch. 133, SLA 2000, page 32, line 18 (Legislative Council - \$20,786,800),
7 and sec. 1, ch. 133, SLA 2000, page 32, line 25 (Legislative Operating Budget - \$6,353,900),
8 is appropriated to the Department of Administration for emergency communications,
9 specifically land mobile radio migration."

Adopted

22-GS1050\L.6
Cramer
5/5/01

30

AMENDMENT

OFFERED IN THE HOUSE

TO: HCS CSSB 29(FIN), Draft Version "L"

By Mulier

1 Insert a new section to read:

2 "* Sec. A. DEPARTMENT OF ADMINISTRATION. (a) The sum of \$170,000 is
3 appropriated from statutory designated program receipts to the Department of Administration,
4 office of public advocacy, for operating costs for the fiscal year ending June 30, 2001.

5 (b) The sum of \$373,000 is appropriated from the general fund program receipts from
6 collections under Criminal Rule 39 and Appellate Rule 209 to the Department of
7 Administration, office of public advocacy, for operating costs for the fiscal year ending
8 June 30, 2001.

9 (c) The sum of \$240,000 is appropriated from the general fund program receipts from
10 collections under Criminal Rule 39 and Appellate Rule 209 to the Department of
11 Administration, public defender agency, for operating costs for the fiscal year ending June 30,
12 2001."

13

14 Renumber the following bill sections and conform internal references to bill sections
15 accordingly.

16

17 The section added by this Amendment takes effect immediately under AS 01.10.070(c).

31

Adopted

AMENDMENT

Offered in House Finance
To: House CS for CSSB 29

Offered by: Representative Mulder

Amend sec. 25, Department of Administration, by adding a new subsection to read:

() The sum of \$70,000 is appropriated from the general fund of District Court Rule 8 collections to the Department of Administration, office of public advocacy, for operating costs for the fiscal year ending June 30, 2001.

Adopted

22-GS1050\L.11
Cramer
5/5/01

AMENDMENT

32

OFFERED IN THE HOUSE

BY REPRESENTATIVE MULDER

TO: HCS CSSB 29(FIN), Draft Version "L"

1 Page 91, following line 26:

2 Insert a new subsection to read:

3 "(d) The unexpended and unobligated balance of the appropriation made in sec. 18(d),
4 ch. 139, SLA 1998, as amended by sec. 84, ch. 2, FSSLA 1999 (Alaska Court System, special
5 project for child protection - \$82,000) after the appropriation made by (c) of this section is
6 reappropriated to the Department of Administration, office of public advocacy, for operating
7 costs for the fiscal year ending June 30, 2001."

8

9 The appropriation made by this Amendment takes effect immediately under AS 01.10.070(c).

Adopted

22-GS1050\L.8
Uermohle
5/5/01

AMENDMENT

33

By Mulder

OFFERED IN THE HOUSE

TO: HCS CSSB 29(FIN), Draft Version "L"

1 Page 103, line 8:

2 Delete "\$150,000"

3 Insert "\$125,000"

4

5 Page 103, following line 19:

6 Insert a new subsection to read:

7 "(e) The unexpended and unobligated balance on June 30, 2001, remaining after the
8 reappropriations made in (d) of this section, not to exceed \$125,000, of the appropriation
9 made in sec. 1, ch. 133, SLA 2000, page 24, line 16 (Fish and wildlife protection -
10 \$16,265,500), line 22 (Dalton Highway protection - \$90,200), line 23 (Fire prevention -
11 \$2,489,100), line 26 (Alaska Fire Standards Council - \$220,000), line 27 (Alaska state
12 troopers - \$13,427,700), and page 25, line 6 (Alaska state trooper detachments -
13 \$33,336,700), line 7 (Village public safety officer program - \$7,548,000), line 12 (Alaska
14 Police Standards Council - \$718,000), line 13 (Violent Crimes Compensation Board -
15 \$1,574,800), lines 14 - 15 (Council on Domestic Violence and Sexual Assault - \$9,122,800),
16 line 20 (Batterers intervention program - \$320,000), line 21 (Statewide support - \$9,142,500),
17 line 30 (Laboratory services - \$2,369,500), line 31 (Facility maintenance - \$608,800), and
18 line 32 (Victims for justice - \$246,000) is reappropriated to the Department of Public Safety,
19 for the village public safety officer program for the fiscal year ending June 30, 2002."

20

21 Reletter the following subsections accordingly.

22

23 Page 110, line 18:

24 Delete "72(f)"

1

Insert "72(g)"

AMENDMENT

Offered in HOUSE FINANCE
TO: HCS CSSB 29 (FIN)

Offered By: REPRESENTATIVE CROFT

Add a new section to read:

*Sec. ____ . OFFICE OF THE GOVERNOR. The sum of \$600,000 is appropriated from the lapsing general fund balance of the appropriation made in sec. 1, ch. 133, SLA 2000, page 13, line 29, and allocated on lines 30-31 (public assistance-Alaska temporary assistance program-\$66,112,800), to the Office of the Governor, division of elections, for expansion of the AccuVote elections system.

Note: This section needs to be added to the capital project lapse provision.

Explanation:

This project would fund the purchase of 44 AccuVote units and essential components to provide early voting units where needed, additional units for split precincts, and automate an additional 23 hand-count precincts, for a total 302 electronic AccuVote tabulation precincts.

Specific costs to purchase the 44 additional AccuVote units are:

AccuVote tabulation units:	\$226,600
AccuVote Carrying Cases:	4,180
AccuVote Ballot Boxes	49,200
Memory Cards, 132K	9,500
AccuVote Batteries	2,775
Shipping Costs	<u>6,388</u>
Total	\$298,643

The following is the planned unit distribution by regional office, and the listing of precincts that will be converted from hand-count to electronic tabulation:

Region I: (6)

Converted from Hand Count to Accu-Vote (4)

4-Cooper Landing, Gustavus, Thorne Bay and Yakutat

Additional Units

- 1-Early Voting
- 1-back up or spare

Region II: (13)

10-new accu-votes to put in over-crowded precincts in Anchorage.

2-back up or spares
1-Early Voting

Region III: (7)

Converted from Hand Count to Accu-Vote (2)

2-Kenny Lake and Nenana

Additional Units

2- in Fairbanks due to over-crowded precincts

1-Early Voting

1-back up for Valdez

1-back up or spare

Region IV: (18)

Converted from Hand Count to Accu-Vote (17)

17-Noorvik, Pt. Hope, Selawik, Wainwright, Chevak, Emmonak, Hooper Bay, Mtn. Village, Savoonga, Unalakleet, Kwethluk, Togiak, King Cove, King Salmon, Naknek, Sand Pt. and St. Paul.

Additional Units

1-Early Voting

2

AMENDMENT

Offered in House Finance

To: CS for CS SB 29(FIN)

Offered By: Representative John Davies

Delete

Page 47, 33,

UA Museum Expansion project 4,000.0 GF

Delete

Page 105, Section 75,

"University of Alaska. the sum of \$2,000,000 from the fiscal year 2002 dividend that is declared by the Alaska Commission on Post Secondary Education is appropriated from the student loan fund (AS14.42.210 to the University of Alaska for operations for the fiscal year ending June 30, 2002."

Insert

Page 48, line 16,

UAS Egan Classroom Addition 500.0GF

Insert

Page 105, new section 75,

"UNIVERSITY OF ALASKA. The sum of \$3,500,000 of general fund is appropriated to the University of Alaska for operations for the fiscal year ending June 30, 2002."

AMENDMENT

3

Offered in House Finance

To: CS for CS SB 29(FIN)

Offered By: Representative John Davies

Add a new section:

Sec. __. University of Alaska.

The sum of \$2,000,000 from the fiscal year 2002 dividend that is declared by the Alaska Commission on Post Secondary Education is appropriated from the student loan fund (AS14.42.210 to the University of Alaska, statewide system for safety and highest priority R&R for the fiscal year ending June 30, 2002."

4

AMENDMENT

OFFERED IN THE HOUSE
TO: HCSCS SB 29 (FIN)

BY: REPRESENTATIVE

CROFT

University of Alaska

ADD

UAA -- Science/Biomedical Facilities Renovations

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$5,500,600

This project will upgrade existing instructional and research labs and make necessary health and safety renovations to components of the heating ventilation and exhaust systems. Current laboratory space is inadequate for faculty to effectively compete for available research grants, particularly in biomedical areas, and inadequate to meet the increased instructional needs in biology, chemistry and other science programs.

ADD

UAA -- Classroom Renovations

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$2,560,000

This project will completely renovate the building interior to accommodate the academic needs of the new Teacher Training Preparation Grant and new programmatic direction of the UAA Educational Leadership Program within the School of Education

5

AMENDMENT

OFFERED IN THE HOUSE
TO: HCSCS SB 29 (FIN)

BY: REPRESENTATIVE

CROFT

Department of Education and Early Development

Head Start and Safety Repairs

DELETE

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$200,000

ADD

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$300,000

Alaska Head Start operates programs in 100 communities statewide. These programs are required to meet state health and safety standards, as well as federal performance standards. Improvements necessary to meet these standards have included replacing windows, stoves, sinks, fire extinguishers, sprinkler systems, carpets, wiring, insulation, etc. The operating budget of these Head Start programs are generally too lean to include such repairs.

TO: H CS CS SB 29 (Fin) draft 5/5/01

BY: Rep James ⁶

A M E N D M E N T

Department of Environmental Conservation

Page 11, after line 15

Insert:

	Appropriation Item	Other Fund
Oil & Gas Transportation: Aging Infrastructure Issues (Ed 99)	500,000	500,000

This amendment will provide funding to identify and mitigate specific risks in Alaska's aging infrastructure for oil production, storage and transportation by:

- 1) assessing spill risks from Cook Inlet area pipelines
- 2) determining the best corrosion technologies for Alaska
- 3) evaluating appropriateness of industry tank and piping standards to Alaskan conditions, and
- 4) sponsoring a conference to evaluate best available technology for selected spill prevention and response measures

Without this funding the department will not be able to independently verify specific pipeline risks in Cook Inlet; encourage spill prevention for Alaska operators using best practices and technology for corrosion control; determine the correct tank and piping standards for Alaska conditions; or identify and share emerging technologies to prevent spills and extend the life of Alaska's aging infrastructure for oil handling and transportation.

7

AMENDMENT

OFFERED IN THE HOUSE
TO: HCSCS SB 29 (FIN)

BY: REPRESENTATIVE

CROFT

Grants to Named Recipients

Partners for Downtown Progress
Anchorage Wellness Court

DELETE

<u>Funding Source</u>	<u>Amount</u>
General Fund	\$75,000

ADD

<u>Funding Source</u>	<u>Amount</u>
General Fund	\$272,000

People wind up in the Anchorage Court who come from many parts of Alaska and often return to their communities as sober, law-abiding citizens. It is a program that benefits the whole state. The Senate version of the capital budget bill includes \$75,000 for the Wellness Court, but this is not sufficient to carry the program through the end of FY02.

1. To help chronic alcoholic defendants make a lasting change - to stop them from recycling through the courts and jail over and over again - we need to keep them on the therapeutic court program for at least a year. The lasting-change approach of the Wellness Court is still far cheaper and more beneficial to the public than repeatedly sending addicted offenders to jail.
2. With the increasing recognition of the success of the Wellness Court, the court is getting more applicants - people referred by the prosecution, defense, family members and others.
3. Keep in mind that long-standing therapeutic programs - the program in Portland, Oregon, for example - have found that for each \$1 invested in therapeutic courts, \$10 are saved in subsequent costs to the public purse.

8

AMENDMENT

Offered in House Finance

To: CS for CS SB 29(FIN)

Offered By: Representative John Davies

Department of Community and Economic Development

Page 9, line 18

Insert

Export Certification Program

80.0 GF

9

AMENDMENT

OFFERED IN THE HOUSE
TO: HCSCS SB 29 (FIN)

BY: REPRESENTATIVE CROFT

Department of Public Safety

ADD

Grants to Domestic Violence Shelters

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$200,000

There are approximately \$900,000 in repairs and code compliance projects identified by CDVSA funded programs. This request would address a small portion of those projects. Without this funding to repair or install security systems, doors and locks, remodeling to provide more shelter space, fire alarms, video cameras and other immediate safety projects will not occur.

AMENDMENT

Offered in House Finance

To: CS for CS SB 29(FIN)

Offered By: Representative John Davies

Department of Administration

Add

Page 3, line 5:

Emergency Communications Infrastructure Support 650.0 GF

This appropriation into the Information Services Fund supports minimal levels of maintenance of the **emergency communications system** infrastructure (SATS) the state operates and maintains, such as 2 way radio relay sites including towers, relay equipment, generator power at remote sites, etc. Because emergency systems must be available in an emergency for use by any state agency or other users, such as local government or federal agencies, it is not appropriate for the few state agencies that use these systems for routine operations to pay for all costs of repair and maintenance. This amounts to a GF cut to those state agencies.

TO: H CS CS SB 29 (Fin\ draft 5/5/01

BY:

Croft (11)

A M E N D M E N T

Page 77/78

Add a new subsections to Sec. 25

Department of Administration

() "The sum of \$1,608,400 is appropriated from the general fund to the Department of Administration, office of public advocacy, for operating costs for the fiscal year ending June 30, 2001.

() The sum of \$77,410.93 is appropriated from the general fund to the Department of Administration, office of public advocacy, for the fiscal year ending June 30, 2001, for payment of unpaid bills for services received in fiscal year 2000."

AMENDMENT

OFFERED IN THE HOUSE FINANCE COMMITTEE BY REPRESENTATIVE

To HCS CSSB 29(FIN) - Draft Version "L"

CRAFT 12

ADD:

Insert to section 36(a). INCREASED FUEL COSTS a new subsection to read:

(10) The sum of \$1,546,300 to the power cost equalization and rural capitalization fund (AS 42.45.100).

(Note: the new subsection 36(a) (10) above needs to be referenced in Sec. 81(a) LAPSE PROVISIONS.)

Insert a new Section 36(d). INCREASED FUEL COSTS to read:

(d) The sum of \$2,546,3000 is appropriated from the power cost equalization and rural electric capitalization fund (AS 42.45.100) to the Department of Community and Economic Development for power cost equalization for the fiscal year ending June 30, 2001.

Explanation: Because of increased fuel costs, the PCE program for FY01 is expected to cost the additional amount requested.

13

AMENDMENT

OFFERED IN THE HOUSE FINANCE COMMITTEE BY REPRESENTATIVE

Davis

To HCS CSSB 29(FIN) – Draft Version “L”

ADD:

Department of Community & Economic Development
Rural Power Systems Upgrade (ED99)

1103 Gen Fund Match \$500.0

Restores state matching funds for the Rural Power Systems Upgrades.

TO: H CS CS SB 29 (Fin) draft 5/5/01

BY:

Croft

(14)

A M E N D M E N T

Page 77/78

Add a new subsection to Sec. 25

Department of Administration

() "The sum of \$260,300 is appropriated from the general fund to the Department of Administration, public defender agency, for operating costs for the fiscal year ending June 30, 2001."

(15)

AMENDMENT

Offered in House Finance
To: HCS SCS SB 29(FIN)

Offered By: Rep. Dawids

Department of Natural Resources

ADD

Project Title: Forest Legacy Federal Grant Program (ED 99)

<u>Fund Source</u>	<u>Amount</u>
1002 Federal Receipts	\$500,000

Explanation:

The Forest Legacy Program provides federal funding from the USDA Forest Service for acquisition of high-value private forestland that is threatened with conversion to non-forest use. In Alaska, we are concerned that private inholdings in publicly owned forested areas that are primarily used for fish and wildlife habitat, outdoor recreation and traditional recreation access would be converted to non-forest use and disrupt, destroy, or degrade these important public uses. The primary areas where these types of conversions are probable is in the state park system. However, the ability to use this program to protect forested areas will not be limited to state park lands.

This program is only for willing sellers.

AMENDMENT

Offered in House Finance
To: HCS SCS SB 29(FIN)

Offered By: Rep. CRIFT

ADD:

Sec. __. Department of Labor and Workforce Development. The sum of \$4,553,800 from the Technical Vocational Education Program account, is appropriated to the Department of Labor and Workforce Development for vocational grants administered through the Alaska Workforce Investment Office. The department's Alaska Human Investment Council awards the grants as provided in A.S. 23.15.840.

This appropriation lapses on June 30, 2002.

Explanation:

The Technical Vocational Education Program was created July 1, 2000 by state legislation SB289 (AS 23.15 article 7) to support vocational programs identified by the AHRIC. The Department of Labor and Workforce Development anticipates the majority of funding will target training programs and services in high wage and high demand occupation by awarding grants through a competitive statewide Request for Proposals (RFP) process. Approximately 1,500 participants will be served with these funds through grantees and contractors.

During the 2000 session, SB 289 was passed which directed the Alaska Human Resource Investment Council (AHRIC) in the Department of Labor and Workforce Development, to provide grant administration and regulatory oversight for this program. The new TVEP account is funded with one tenth of one percent of the collections of employees' Unemployment Insurance (UI) tax.

AMENDMENT

Offered in House Finance
To: HCS SCS SB 29(FIN)

Offered By: Rep. DAVIES

Department of Natural Resources

AMEND

Project Title: Recorder's Office Equipment Upgrade and Records Preservation (ED 99)

<u>Fund Source</u>	<u>Amount</u>
1156 Receipt Supported Services	[\$ 25,000]
1005 General Fund Program Receipts	<u>25,000</u>

Explanation:

This project is a continuation of prior years work. The funding was contingent upon passage of HB108. HB108 has passed the House and is currently in the Senate Finance Committee. This legislation may not make it through before the end of the Session making it necessary to switch the funding source to general fund.

The funding will be used to replace and upgrade equipment and to continue the filming of historical records in order to preserve them and make them available to the public.

AMENDMENT

Offered in House Finance
To: HCS SCS SB 29(FIN)

Offered By: Rep. C. SOFT

Department of Military & Veterans Affairs

ADD

Sec. ____ DEPARTMENT OF MILITARY & VETERANS AFFAIRS. The sum of \$107,000 is appropriated from the general fund to the Department of Military and Veterans Affairs, state active duty, for operating costs for the rural affairs coordinator program for the fiscal year ending June 30, 2002.

Explanation:

DMVA believes that the Alaska National Guard will see a further erosion of its ability to recruit and retain members from rural areas of the state without a concerted effort in that direction. The Alaska National Guard Scouts have had a long history with the Guard. They are unique in the nation. The Department is losing ground in these areas and believes this request to fund an Office of Rural Affairs will assist in the continuation of the Alaska Scouts in this area.

This would be a joint federal/state team. The federal team would consist of a Rural Affairs Colonel and a Lieutenant (federally funded). These officers would coordinate the National Guard federal missions involved in rural affairs to include recruiting and retention, drug demand reduction, etc.

19

Amendment

Offered in House Finance
To HCS CSSB 29(FIN)

By Representative

DAVIES

Add a new subsection (f) to section 45, DOTPF, to read:

(f) The sum of \$181,300 is appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060) for the fiscal year ending June 30, 2001, for payment of arbitrator's decision on the staffing level agreement with the Marine Engineers Beneficial Association.

20

Amendment

Offered in House Finance
To HCS CSSB 29(FIN)

By Representative *Croft*

Add a new subsection to section 34, Office of the Governor, to read:

(c) The sum of \$203,400 is appropriated from the general fund to the Office of the Governor, executive office, for costs associated with the Commission on Tolerance for the fiscal years ending June 30, 2001 and June 30, 2002.

TO: H CS CS SB 29 (Fin) draft 5/5/01

BY: Rep. Croft

A M E N D M E N T

Add a new section to read:

Sec. Department of Transportation and Public Facilities. (a) The sum of \$848,000 is appropriated from federal receipts to the Department of Transportation and Public Facilities for highway safety related purposes.

(b) The appropriation made in (a) of this section takes effect on the effective date of establishing a .08 BAC level provided by legislation passed in 2001 by the Twenty-Second Alaska State Legislature and enacted into law.

NOTE: The appropriation made by (a) is for a capital project and needs to be added to the capital lapse provision.

TO: H CS CS SB 29 (Fin) draft 5/5/01

BY: DAVIES

A M E N D M E N T

Page 24, line 23

Department of Revenue

	Approp Items	Other Funds
AHFC Housing & Urban Development Federal HOME Grant (Ed 99)	<u>3,800,000</u> [3,300,000]	<u>3,800,000</u> [3,300,000]

SB

29

FILE 1

SFIN

FILE

This binder contains amendments to the
SB 29
Capital Budget

For backup material on
SB 29

see the blue "official SFC bill file" folder

ADOPTED

- ✓ DOT #3
- ✓ GOV #4
- ✓ DEC #1
- ✓ #2
- ✓ DNR #2
- ✓ #4
- ✓ MUNI #1
- ✓ #2
- ✓ UNICORP #1
- ✓ LANG #1
- ✓ C&ED #1
- ✓ MUNI #3
- ✓ C&ED #2
- ✓ DOT #4
- ✓ LANG #2
- ✓ H&SS #3
- ✓ DEC #3

HELD

NOT OFFERED

GOV #2

DPS #2

UNV #2

CAPITAL
BUDGET
COMMITTEE
SUBSTITUTE

SENATE FINANCE COMMITTEE
~~2000~~ COMMITTEE ACTION

Bill Number	SB 29		
Amendment	CS "F"		
Motion	adopt as Work draft		
<u>Motion by</u>	Donley		
<u>Objection by</u>	—		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Senator Ward			
Senator Wilken			
Senator Austerman			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	PASS		

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

4/27

Bill Number	SB 29		
Amendment	CS "F" as amended		
Motion	Report from Committee		
<u>Motion by</u>	D		
<u>Objection by</u>	H		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Leman	✓		
Senator Olson			✓
Senator Ward	✓		
Senator Wilken	✓		
Senator Austerman	✓		
Senator Green	✓		
Senator Hoffman			✓
Co-Chair Donley	✓		
Co-Chair Kelly	✓		
<u>Tally</u>			
Yea	7		
Nay	2		
Absent			
<u>MOTION</u>	PASS		

22-GS1050.F
Cramer
4/26/01

CS FOR SENATE BILL NO. 29(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SECOND LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations and reappropriations; making
2 appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the
3 constitutional budget reserve fund; and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the general fund or
 2 other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
9 ARCS Video Automation and	77,500	77,500	
10 Control Project (ED 99)			
11 License Plates and Drivers	275,000	275,000	
12 License Manuals (ED 99)			
13 Emergency Communications: Land	16,248,100	814,500	15,433,600
14 Mobile Radio Migration (ED 99)			
15 Mainframe Improvements,	2,181,000		2,181,000
16 Equipment Replacement, Virus			
17 Scanning, and Metadirectory			
18 Development (ED 99)			
19 Alaska Public Broadcasting			
20 Grants (AS 44.21.268)			
21 Alaska Public	300,000	300,000	
22 Telecommunications, Inc. -			
23 Digital Television Conversion			
24 (ED 10-25)			
	*****	*****	
	***** Department of Community and Economic Development *****		
	*****	*****	
28 Securities Database (ED 99)	300,000		300,000
29 Operation Renew Hope (ED 99)	30,500,000		30,500,000
30 Community Block Grants (ED 99)	9,000,000		9,000,000
31 Federal Community Development	6,350,000	300,000	6,050,000

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Grants (ED 99)				
4	Bulk Fuel Systems Upgrades		4,950,000		4,950,000
5	(ED 99)				
6	Rural Power Systems Upgrades		10,500,000		10,500,000
7	(ED 99)				
8	Alternative Energy Program		5,787,000		5,787,000
9	(ED 99)				
10	Alaska-Russian Far East Projects		305,835		305,835
11	Phase 2 (ED 99)				
12	Kodiak Launch Complex Facilities		4,500,000		4,500,000
13	(ED 6)				
14	AIDEA Reimbursement - Larson Bay		400,000	400,000	
15	(ED 6)				
16	Grants to Municipalities				
17	(AS 37.05.315)				
18	Anchorage - Chugiak Senior		40,000	40,000	
19	Center Day Care/Alzheimer's Care				
20	Addition (ED 26)				
21	Anchorage - Diamond Boulevard		80,000	80,000	
22	and Arlene Street Sound Barrier				
23	Wall Construction (ED 10-25)				
24	Anchorage - Fire Lake Dam		240,000	240,000	
25	Reconstruction (ED 10-25)				
26	Anchorage - Karluck Street Sound		100,000	100,000	
27	and Visual Barrier (ED 10-25)				
28	Anchorage - Northeast Anchorage		30,000	30,000	
29	Community Center/Boys and Girls				
30	Club Van Purchase (ED 10-25)				
31	Anchorage - Northeast Anchorage		10,500	10,500	
32	Community Patrol Equipment				
33	Acquisition (ED 10-25)				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Anchorage - South Fork Volunteer	17,500	17,500	
4	Fire Department Property			
5	Purchase (ED 24)			
6	Anchorage Eagle River/Chugiak	50,000	50,000	
7	Road and Drainage Rehabilitation			
8	(ED 26)			
9	Angoon - Police and Fire	165,100	165,100	
10	Department Equipment Purchase			
11	(ED 5)			
12	Emmonak - City Garbage Truck	50,000	50,000	
13	(ED 38)			
14	Kodiak Island Borough -	200,000	200,000	
15	Fisheries Research Building			
16	Feasibility Study (ED 6)			
17	Larsen Bay - Hydro Repair	100,000	100,000	
18	Project (ED 6)			
19	Mat-Su Borough - Armed Forces	32,500	32,500	
20	Honor Garden Construction (ED 26-			
21	28)			
22	Mat-Su Borough - Upper Susitna	367,000	367,000	
23	Senior Center Construction			
24	(ED 26-28)			
25	Ouzinkie - Sewer & Water Repair	150,000	150,000	
26	and Extension (ED 6)			
27	Palmer - South Zone Facility,	120,000	120,000	
28	Palmer Airport Ramp Access			
29	Construction and Paving (ED 26-			
30	28)			
31	Petersburg - Swimming Pool	140,000	140,000	
32	Replacement (ED 2)			
33	Saxman Fire Engine Replacement	280,000	280,000	

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	(EL 1)				
4	Seward - Seward Shipyard		1,000,000	1,000,000	
5	Development (ED 8)				
6	Sitka - Community Jail State		100,000	100,000	
7	Costs (ED 2)				
8	Wrangell - Heritage Harbor		850,000	850,000	
9	Engineering Costs (ED 2)				
10	Yakutat - Teacher Housing		32,500	32,500	
11	Project Construction (ED 5)				
12	Grants to Named Recipients				
13	(AS 37.05.316)				
14	Alaska Aviation Heritage Museum -		450,000	450,000	
15	New Hangar and Aircraft (ED 99)				
16	Alaska Civil Air Patrol - Lake		14,000	14,000	
17	Hood Hangar Capital Improvements				
18	(ED 10-25)				
19	Alaska Siberia Research Center -		48,000	48,000	
20	Lend/Lease Memorial Project				
21	(ED 29-34)				
22	Alaska Zoo Parking Lot Planning		111,000	111,000	
23	and Design (ED 10-25)				
24	Arctic Winter Games Team Alaska		225,000	225,000	
25	(ED 99)				
26	AWAIC Equipment Replacement		34,000	34,000	
27	(ED 10-25)				
28	Cooper Landing Community Club:		110,000	110,000	
29	Emergency Response Equipment -				
30	Ambulance (ED 8)				
31	Ester Community Association,		50,000	50,000	
32	Inc. - Community Parks				
33	Improvements (ED 29-34)				

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Heritage Place Banner Health	25,000	25,000	
4	System - Mini-van (ED 8)			
5	Hyder Community Association -	85,000	85,000	
6	Blacktop Community Economic			
7	Enterprise Zone (ED 1)			
8	National Council on Alcoholism &	10,000	10,000	
9	Drug Dependence - Juneau			
10	Wellness Court (ED 99)			
11	Partners for Downtown Progress -	75,000	75,000	
12	Anchorage Wellness Court (ED 99)			
13	Point Baker - Potable Water and	50,000	50,000	
14	Wastewater Facility Development			
15	(ED 5)			
16	Grants to Unincorporated			
17	Communities (AS 37.05.317)			
18	Copper Center Fire Department	50,000	50,000	
19	Handicapped/DD Access			
20	Improvements (ED 35)			
21	*****	*****		
22	***** Department of Corrections *****			
23	*****	*****		
24	Facility Maintenance, Repair,	600,000	600,000	
25	Renewal, Replacement, and			
26	Renovation (ED 99)			
27	Criminal Justice Management	400,000	400,000	
28	Information System Replacement			
29	(ED 99)			
30	Replacement and Repair of	250,000	250,000	
31	Security Systems, and Life and			
32	Safety Equipment (ED 99)			
33	Community Jails Facilities	100,000		100,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Maintenance, Repair and		
4	Renovation, and Life and Safety		
5	Equipment (ED 99)		
6	Correctional Institutions Roof	400,000	400,000
7	Repairs and Replacement (ED 99)		
8	*****	*****	
9	***** Department of Education and Early Development *****		
10	*****	*****	
11	Mt. Edgecumbe High School Roof	500,000	500,000
12	Repair and Replacement (ED 2)		
13	Museum Facility Upgrade (ED 3-4)	550,000	550,000
14	Head Start Health and Safety	200,000	200,000
15	Repairs (ED 99)		
16	AVTEC Roof Repair and	650,000	650,000
17	Replacement (ED 8)		
18	*****	*****	
19	***** Department of Environmental Conservation *****		
20	*****	*****	
21	Statewide Contaminated Sites	5,000,000	5,000,000
22	Cleanup (ED 99)		
23	Small Drinking Water System	1,276,800	1,276,800
24	Operator Certification Project		
25	(ED 99)		
26	Fine Particulate Monitoring	477,200	477,200
27	(ED 99)		
28	Environmental Monitoring and	1,000,000	1,000,000
29	Assessment Program (ED 99)		
30	Hazardous Material Response	500,000	500,000
31	Capabilities for Local		
32	Government (ED 99)		
33	Grants and Loans for Cleanup of	1,000,000	1,000,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Underground Storage Tanks (ED 99)			
4	Oil and Gas Transportation:	500,000		500,000
5	Aging Infrastructure Issues			
6	(ED 99)			
7	Amchitka Workers Health	2,340,000		2,340,000
8	Assessment Project (ED 40)			
9	Village Safe Water Project	1,961,100		1,961,100
10	Administration (ED 99)			
11	Village Safe Water Feasibility	3,825,000		3,825,000
12	Studies			
13	Akhiok Landfill and Water	50,000		
14	Quality Protection Master Plan			
15	(ED 6)			
16	Allakaket Sanitation Facilities	160,000		
17	Improvement Plan (ED 36)			
18	Cantwell Utility Master Plan	150,000		
19	(ED 34)			
20	Cold Bay Landfill and Water	100,000		
21	Quality Protection Feasibility			
22	Study (ED 40)			
23	Denali Borough Feasibility Study	160,000		
24	and Sanitation Master Plan			
25	(ED 34)			
26	Eek Utilities Master Plan (ED 39)	150,000		
27	Ekuk Feasibility Study and	140,000		
28	Sanitation Improvement Master			
29	Plan (ED 39)			
30	Gambell Solid Waste, Sanitation	200,000		
31	Master Plan (ED 38)			
32	Glennallen Sanitation	250,000		
33	Feasibility Study (ED 35)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Gulkana Sanitation Facilities	125,000		
4	Master Plan (ED 36)			
5	Healy Lake Landfill Siting and	75,000		
6	Water Quality Protection Study			
7	(ED 36)			
8	Holy Cross Sanitation Master	125,000		
9	Plan (ED 36)			
10	Kasaan Feasibility Study for	115,000		
11	Water and Sewer Main Extension			
12	(ED 5)			
13	Kivalina Sanitation Master Plan	150,000		
14	(ED 37)			
15	Kluti-Kaah Sanitation Master	150,000		
16	Plan (ED 35)			
17	Kotlik Sanitation Feasibility	200,000		
18	Study (ED 38)			
19	Koyukuk Sanitation Master Plan	150,000		
20	(ED 36)			
21	Lime Village Sanitation Master	60,000		
22	Plan (ED 36)			
23	Manokotak Water, Sewer and Solid	120,000		
24	Waste Feasibility Study (ED 39)			
25	Newtok Sanitation Master Plan	175,000		
26	(ED 38)			
27	Nikolai Master Plan for Water,	150,000		
28	Sanitary Sewer and Solid Waste			
29	(ED 36)			
30	Noatak Sanitation Master Plan	75,000		
31	Update (ED 37)			
32	Pitka's Point Community	150,000		
33	Facilities Master Plan (ED 38)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Rampart Solid Waste and Water	75,000		
4	Quality Protection Plan (ED 36)			
5	Saint Mary's Water Treatment	65,000		
6	Plant Optimization Study (ED 38)			
7	Unalakleet Water Source	100,000		
8	Feasibility Study (ED 38)			
9	Venetie Sanitation Master Plan	150,000		
10	(ED 36)			
11	White Mountain Sanitation	80,000		
12	Facilities Plan Upgrade (ED 38)			
13	Annette Island Sanitation	175,000		
14	Improvement Study (ED 5)			
15	Village Safe Water Projects with	51,303,900		51,303,900
16	Environmental Protection Agency			
17	(EPA) Funding			
18	Akiak Lagoon Completion and	1,920,000		
19	Gravity Sewer Main Construction			
20	(ED 39)			
21	Alakanuk Water and Sewer	530,000		
22	Expansion (ED 38)			
23	Ambler Water Treatment Plant	1,850,000		
24	Phase 2 (ED 37)			
25	Anchor Point Water System	350,000		
26	Expansion Project (ED 7)			
27	Bethel Water and Sewer	3,300,000		
28	Improvements (ED 39)			
29	Brevig Mission Water and Sewer	1,771,000		
30	(ED 38)			
31	Buckland Water and Sewer System	3,030,900		
32	Phase 5 South (ED 37)			
33	Chevak Water and Sewer System	1,250,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Improvements (ED 38)			
4	Deering Water and Sewer Project	580,000		
5	(ED 37)			
6	Egegik Water and Sewer Project	1,490,300		
7	Phase 2 (ED 40)			
8	Fort Yukon Water and Sewer	1,385,500		
9	Improvements (ED 36)			
10	Glennallen Lagoon Upgrades Phase	1,650,000		
11	2 (ED 35)			
12	Golovin Water and Sewer Project	600,000		
13	Phases 2 and 4 (ED 38)			
14	Goodnews Bay Water and Sewer	1,666,000		
15	Project (ED 39)			
16	Hooper Bay Piped Water and Sewer	2,900,000		
17	Project (ED 38)			
18	Ketchikan Gateway Borough Shoup	1,900,000		
19	Street Water and Sewer, and			
20	Tongass Water Main (ED 1)			
21	Kongiganak Completion of Phase 2	2,811,900		
22	Sewer (ED 39)			
23	Kotzebue Lift Station Upgrade	722,000		
24	Project Phase 3 (ED 37)			
25	Kwigillingok Water and Sewer	2,590,000		
26	Improvements (ED 39)			
27	Mekoryuk Force Main and Pump	2,895,000		
28	Station Step 2B (ED 38)			
29	Minto Water and Sewer	785,000		
30	Improvements (ED 36)			
31	Napakiak Flush Tank and Haul	1,186,600		
32	Final Phase and Solid Waste			
33	Landfill Relocation (ED 39)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Napaskiak Sanitation Improvement	1,270,000		
4	Project Phase 2 (ED 39)			
5	New Stuyahok Percolation Lagoon	493,000		
6	and Sewer Main Project (ED 39)			
7	Noorvik Honey Bucket Lagoon and	750,000		
8	Solid Waste Disposal Project			
9	(ED 37)			
10	Nunam Iqua Wastewater Treatment	2,110,000		
11	Improvements (ED 38)			
12	Nunapitchuk Water and Sewer	1,700,000		
13	Improvements (ED 39)			
14	Pilot Station Water and Sewer	1,881,000		
15	Project (ED 36)			
16	Ruby Sanitation Facility	1,200,000		
17	Improvements Phase 1 (ED 36)			
18	Saint Michael Water and Sewer	1,135,000		
19	Project (ED 33)			
20	Shungnak Water and Sewer	585,000		
21	Improvements (ED 37)			
22	Tetlin Sanitation Improvement	1,575,000		
23	Project Phase 2 (ED 36)			
24	Togiak Wastewater Treatment	1,340,700		
25	Improvements (ED 39)			
26	Municipal Water, Sewer and Solid	23,510,600		23,510,600
27	Waste Matching Grant Projects			
28	Anchorage Water, Wastewater and	2,750,000		
29	Water Quality Projects (ED 10-25)			
30	Atqasuk Sewer System	400,000		
31	Improvements (ED 37)			
32	Cordova Wastewater Treatment	1,940,400		
33	Plant Upgrade Project Phase I			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	(ED 35)		
4	Craig Water Treatment Facilities	778,200	
5	and Distribution Upgrade (ED 5)		
6	Kenai Well House Number 4 with	250,000	
7	Main Line Tie-Ins, Phase 3 (ED 9)		
8	Matanuska Susitna Borough	1,653,200	
9	Central Landfill Expansion		
10	(ED 26-28)		
11	Nenana Phase 2 Water and Sewer	2,241,800	
12	Extension (ED 36)		
13	Nome Utilidor Replacement Phase	2,500,000	
14	6 (ED 38)		
15	Nome Water and Sewer System	540,000	
16	Expansion Phase 3 (ED 38)		
17	Palmer Wastewater Sludge	26,000	
18	Feasibility Study (ED 27)		
19	Petersburg Scow Bay Sewer	915,000	
20	Extension Project, Final Phase		
21	(ED 2)		
22	Petersburg Scow Bay Water	1,690,000	
23	Project Phase 4 (ED 2)		
24	Point Hope Sewer System	194,500	
25	Improvements (ED 37)		
26	Sand Point Municipal Water	819,000	
27	Treatment Plant (ED 40)		
28	Sitka Sawmill Creek Road Sewer	900,000	
29	Expansion Phase 2 (ED 2)		
30	Sitka Wastewater Sludge	25,000	
31	Feasibility Study (ED 2)		
32	Skagway Solid Waste Facility	20,000	
33	Improvements (ED 5)		