

**ALASKA LEGISLATURE**

**2318**

**HOUSE and SENATE FINANCE COMMITTEE FILES,**

**2001 - 2002**

Deferred Maint GO Bonds CSHB 525(FIN)

District/Agency	Project Name	State Share Bond Amount	Aggregate Bond Amount
Chatham	Klukwan Mechanical System Renovation	138,137	58,961,815
Chugach	Chenega Bay Major Maintenance	10,520	58,972,335
Yukon Flats	Chalkyitsik Sewage Lagoon & Water Tank Project	156,249	59,128,584
Kake City	Kake Middle School Renovation	470,415	59,598,999
Denali Borough	Cantwell School Sprinkler Installation & Heating System Upgrade	699,201	60,298,200
St Marys	Elicavicular Elementary Tank Farm Upgrades	218,035	60,516,235
Sitka City Borough	District-Wide Lighting Retrofit	674,113	61,190,348
Kuspuk	Kalskag George Morgan Sr. High School Sewage System Replacement	452,647	61,642,995
Kodiak Island	Old Harbor Gym Voc-Ed Renovation	1,096,001	62,738,996
Kenai Peninsula	Kenai Schools Fire Alarm Upgrades	1,500,000	64,238,996
Denali Borough	Cantwell School Roof Replacement & Code Upgrade	367,833	64,606,829
Lake & Peninsula	District-Wide Roofing, Siding & Window Replacement	1,757,158	66,363,987
Nenana City	Nenana Vocational Education Building Renovation	494,205	66,858,192
Haines	Haines High School Exterior Major Maintenance & Repairs	153,051	67,011,243
Anchorage	District-Wide Roof Replacement & Repairs	1,302,000	68,313,243
Denali Borough	Anderson School Heating & Ventilation Upgrade	1,305,934	69,619,177
Alaska Gateway	Northway School Structural Upgrade	956,636	70,575,813
Alaska Gateway	Tetlin Sewer Line Project	77,081	70,652,894
Nenana City	Nenana ADA Access	173,195	70,826,089
Northwest Arctic	Deering Improvements Phase I	1,801,553	72,627,642
Yukon-Koyukuk	District-Wide Structural Repairs	474,162	73,101,804
Yukon-Koyukuk	District-Wide Fuel Tank Upgrades	5,066,932	78,168,736
Dillingham City	Dillingham High School Gym Roof	158,151	78,326,887
Yakutat City	Yakutat High School Interior Renovation	72,258	78,399,145
Chugach	District-Wide Fuel Tank Upgrade	133,428	78,532,573
Craig City	Craig Middle School Renovation	2,209,245	80,741,818
Chugach	Tatitlek Generator Replacement	154,312	80,896,130
Denali Borough	Anderson School Septic Leach-Field Replacement	134,660	81,030,790
Yukon-Koyukuk	District-Wide ADA Code Upgrades	981,036	82,011,826
Anchorage	District-Wide Mechanical Projects	10,150,000	92,161,826
Anchorage	District-Wide Minor Building Renewal Projects	3,513,627	95,675,453
Anchorage	District-Wide Traffic Safety Upgrades	787,500	96,462,953
Anchorage	Birchwood and Girdwood Elementary Schools and Chugiak High School Public Water/Sewer Service	3,710,000	100,172,953
Anchorage	District Electrical Projects	864,500	101,037,453

**Deferred Maint GO Bonds CSHB 525(FIN)**

<b>District/Agency</b>	<b>Project Name</b>	<b>State Share Bond Amount</b>	<b>Aggregate Bond Amount</b>
Anchorage	District-Wide Hazardous Materials/ADA Code Issues	997,013	102,034,466
Kenai Peninsula	District wide Asbestos Abatement	2,000,000	104,034,466
Kenai Peninsula	District wide Electrical upgrades	2,000,000	106,034,466
Juneau	Juneau Douglas High School Renovation	2,700,000	108,734,466
Nome	Beltz High School Renovations	2,691,000	111,425,466
Kenai Peninsula	Sterling Elementary improvements	91,000	111,516,466
Kenai Peninsula	Ninilchik School upgrades & Repairs	301,000	111,817,466
Kenai Peninsula	Nikolaevsk School upgrades & Repairs	35,000	111,852,466
Kenai Peninsula	Nikiski Elementary upgrades & Repairs	231,000	112,083,466
Kenai Peninsula	North Star Elementary Upgrades & Repairs	35,000	112,118,466
Kenai Peninsula	Nikiski High School repairs	35,000	112,153,466
Yukon-Koyukuk	District-Wide ADA Code Upgrades	981,036	113,134,502
Dillingham City	Dillingham High School Fire Panel Replacement	64,623	113,199,125
Hoonah City	Hoonah Pool Upgrades	171,092	113,370,217
<b>School Subtotals</b>		<b>113,370,217</b>	
University of Alaska	Prince William Sound Classroom Building Renovation (Valdez)	835,000	114,205,217
University of Alaska	Mat-Su Classroom Building Renovation (Palmer)	650,000	114,855,217
University of Alaska	Robertson Classroom/Parking lot Renovations (Ketchikan)	385,000	115,240,217
University of Alaska	Kodiak Classroom Building Renovations	500,000	115,740,217
University of Alaska	Tanana Valley Space Renovation (Fairbanks)	2,000,000	117,740,217
University of Alaska	Chukchi Classroom Building Renovation (Kotzebue)	580,000	118,320,217
University of Alaska	Interior/Aleutians Classroom Building Renovation	240,000	118,560,217
University of Alaska	Northwest College Classroom Building Renovation (Nome)	190,000	118,750,217
University of Alaska	Kuskokwim College Classroom Building Renovation (Bethel)	180,000	118,930,217
<b>University Subtotal</b>		<b>5,560,000</b>	
DOT/PF	Whittier Harbor Renovation	2,449,000	121,379,217
DOT/PF	Seldovia Harbor Renovation	2,628,000	124,007,217
DOT/PF	Petersburg (Middle & South Harbors) Renovation	3,729,000	127,736,217
DOT/PF	Juneau (Auke Bay Harbor, Aurora Harbor, Harris Harbor, Douglas Harbor and Dock, North Douglas Launch Ramp, Taku Harbor) Renovation	7,119,000	134,855,217
DOT/PF	Ketchikan (Thomas Basin Harbor, Ryus Flcat, Bar Harbor North, Hole-in-the-Wall Harbor, Knudson Cove Harbor) Renovation	3,938,000	138,793,217

**Deferred Maint GO Bonds CSHB 525(FIN)**

<b>District/Agency</b>	<b>Project Name</b>	<b>State Share Bond Amount</b>	<b>Aggregate Bond Amount</b>
DOT/PF	Sitka (Thomas Harbor, Crescent Harbor, Sealing Cove Harbor) Renovations	2,234,500	141,027,717
DOT/PF	Cordova (Cordova Harbor) Renovation	4,876,000	145,903,717
DOT/PF	Wrangell (Standard Harbor, Reliance Float, Inner Harbor Fish and Game Dock, Shoemaker Harbor) Renovation	3,492,000	149,395,717
DOT/PF	Yakutat (Yakutat Harbor) Renovation	526,000	149,921,717
DOT/PF	Klawock (Klawock Harbor and Seaplane Float) Renovation	896,000	150,817,717
<b>Docks &amp; Harbors Subtotal</b>		<b>31,887,500</b>	
Administration	Major Deferred Maintenance of state owned office buildings	8,000,000	158,817,717
Administration	Pioneers' Homes Facility Major Deferred Maintenance	6,000,000	164,817,717
Corrections	Correctional Facility Major Deferred Maintenance	9,500,000	174,317,717
Education	Mt Edgcombe High School and Alaska Vocational Technical Center Major Deferred Maintenance	3,000,000	177,317,717
Fish & Game	Buildings Major Deferred Maintenance	1,400,000	178,717,717
Transportation And Public Facilities	State Wide ADA Compliance	2,500,000	181,217,717
Health & Social Services	Youth Facility Repairs and Renovation, including the Nome Youth Facility, Health Clinics and Facilities and Other Building Major Deferred Maintenance	6,000,000	187,217,717
Military & Veterans Affairs	Military Facility Renovation at Camp Carroll, Kulis, Eielson, and Armory Major Deferred Maintenance	1,000,000	188,217,717
Natural Resources	Major Deferred Maintenance at State Parks and Forestry Stations,	1,000,000	189,217,717
Public Safety	Major Deferred Maintenance on Hangers, Public Safety Offices and Housing, including Roof Replacements and Weatherization Enhancements	2,100,000	191,317,717
Transportation And Public Facilities	Major Deferred Maintenance of State Offices and Facilities	6,000,000	197,317,717
Court System	Major Deferred Maintenance of Court Facilities	2,000,000	199,317,717
<b>State Facilities Subtotal</b>		<b>48,500,000</b>	
		<b>Total Bill</b>	<b>199,317,717</b>

22-LS1735\F  
Utermohle  
5/2/02

*Adopted 5/2/02*

**CS FOR HOUSE BILL NO. 525(FIN)**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**TWENTY-SECOND LEGISLATURE - SECOND SESSION**

**BY THE HOUSE FINANCE COMMITTEE**

**Offered:  
Referred:**

**Sponsor(s): HOUSE FINANCE COMMITTEE**

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act relating to the issuance of general obligation bonds for the purpose of paying  
2 the cost of deferred maintenance of public facilities; and providing for an effective  
3 date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 \* **Section 1.** The uncodified law of the State of Alaska is amended by adding a new section  
6 to read:

7 GENERAL OBLIGATION BONDS. For the purpose of paying the cost of deferred  
8 maintenance of public facilities, general obligation bonds of the state in the principal amount  
9 of not more than \$199,317,717, if ratified by a majority of the qualified voters of the state  
10 who vote on the question, shall be issued and sold. The full faith, credit, and resources of the  
11 state are pledged to the payment of the principal of and interest and redemption premium, if  
12 any, on the bonds. The bonds shall be issued under the provisions of AS 37.15 as those  
13 provisions read at the time of issuance.

14 \* **Sec. 2.** The uncodified law of the State of Alaska is amended by adding a new section to

1 read:

2 PUBLIC FACILITY DEFERRED MAINTENANCE FUND. If the issuance of the  
3 bonds is ratified by a majority of the qualified voters of the state who vote on the question, a  
4 special fund of the state to be known as the "public facility deferred maintenance fund" shall  
5 be established to which shall be credited the proceeds of the sale of the bonds described in  
6 sec. 1 of this Act except for the accrued interest and premiums.

7 \* Sec. 3. The uncodified law of the State of Alaska is amended by adding a new section to  
8 read:

9 DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The amount of  
10 \$113,370,217 is appropriated from the public facility deferred maintenance fund to the  
11 Department of Education and Early Development to be awarded as grants for deferred  
12 maintenance projects for public schools of this state and, subject to reallocation between  
13 projects in accordance with AS 37.07.080(e), for the following projects and estimates:

14	PROJECT	LOCATION	AMOUNT
15	(1) Wendler Middle School	Anchorage	\$12,821,521
16	building renovation Phase 2		
17	(2) Hooper Bay structural repairs	Lower Yukon	258,901
18	(3) Blatchley waterline emergency	Sitka City Borough	79,170
19	repair		
20	(4) Gustavus gymnasium renovation	Chatham	394,065
21	(5) Schoenbar renovation	Ketchikan	5,522,692
22	(6) Glennallen Elementary School	Copper River	927,069
23	upgrade		
24	(7) District-wide major maintenance	Petersburg City	1,001,662
25	(8) Hoonah Elementary major	Hoonah City	1,805,501
26	maintenance		
27	(9) Angoon ADA access renovation	Chatham	134,806
28	(10) Glennallen High School gym	Copper River	152,709
29	renovation		
30	(11) Hermon Hutchens Elementary	Valdez City	1,282,453
31	School roof repair		

1	(12) Tikigaq School renovation	North Slope Borough	3,741,661
2	(13) Hydaburg School renovation	Hydaburg City	5,822,106
3	(14) Kobuk School boiler upgrade	Northwest Arctic	176,418
4	(15) Palmer Junior Middle School	Matanuska-Susitna	839,416
5	sprinklers and piping	Borough	
6	(16) Shungnak K-12 renovation	Northwest Arctic	2,809,962
7	(17) Haines drainage	Haines	308,123
8	(18) Mt. Eccles roof replacement	Cordova	269,442
9	(19) Galena High School floor	Galena	154,841
10	renovation		
11	(20) Skagway roof replacement	Skagway City	177,756
12	(21) Nenana kitchen/cafeteria	Nenana City	324,287
13	renovation		
14	(22) Wrangell district-wide major	Wrangell City	1,015,852
15	maintenance		
16	(23) Elicavicular Elementary boiler	St. Mary's	161,346
17	replacement		
18	(24) King Career Center code upgrade	Anchorage	5,110,000
19	and renovation		
20	(25) Kaltag School renovation	Yukon-Koyukuk	2,461,577
21	(26) Tanana major maintenance	Tanana City	2,606,707
22	(27) Yakutat High School gymnasium	Yakutat Borough	125,801
23	structural repair		
24	(28) Ouzinkie School gym renovation	Kodiak Island	660,874
25	(29) Chester Valley Elementary School	Anchorage	5,611,743
26	renovation and addition		
27	(30) Susitna Valley High School,	Matanuska-Susitna	326,239
28	Iditarod, snowshoe fire alarms	Borough	
29	(31) Dillingham Elementary School	Dillingham City	107,928
30	weatherization		
31	(32) Craig Elementary School	Craig City	1,377,669

1	renovation		
2	(33) Blatchley water system upgrades	Sitka City Borough	253,381
3	(34) Klukwan mechanical system	Chatham	138,137
4	renovation		
5	(35) Chenega Bay major maintenance	Chugach	10,520
6	(36) Chalkyitsik sewage lagoon and	Yukon Flats	156,249
7	water tank project		
8	(37) Kake Middle School renovation	Kake City	470,415
9	(38) Cantwell School sprinkler system	Denali Borough	699,201
10	installation and heating system		
11	upgrade		
12	(39) Elicavicuar Elementary tank farm	St. Mary's	218,035
13	upgrades		
14	(40) District-wide lighting retrofit	Sitka City Borough	674,113
15	(41) George Morgan Sr. High School	Kuspuk	452,647
16	sewage system replacement		
17	(42) Old Harbor gym voc-ed renovation	Kodiak Island	1,096,001
18	(43) Kenai schools fire alarm	Kenai Peninsula	1,500,000
19	upgrades		
20	(44) Cantwell School roof replacement	Denali Borough	367,833
21	and code upgrade		
22	(45) District-wide roofing, siding, and	Lake and Peninsula	1,757,158
23	window replacement		
24	(46) Nenana vocational education	Nenana City	494,205
25	building renovation		
26	(47) Haines High School	Haines	153,051
27	exterior maintenance		
28	and repairs		
29	(48) District-wide roof replacement	Anchorage	1,302,000
30	and repairs		
31	(49) Anderson School heating and	Denali Borough	1,305,934

1	ventilation upgrade		
2	(50) Northway School structural	Alaska Gateway	956,636
3	upgrade		
4	(51) Tetlin sewer line project	Alaska Gateway	77,081
5	(52) Nenana ADA access	Nenana City	173,195
6	(53) Deering improvements Phase 1	Northwest Arctic	1,801,553
7	(54) District-wide structural repairs	Yukon-Koyukuk	474,162
8	(55) District-wide fuel tank upgrades	Yukon-Koyukuk	5,066,932
9	(56) Dillingham High School gym roof	Dillingham City	158,151
10	(57) Yakutat High School interior	Yakutat Borough	72,258
11	renovation		
12	(58) District-wide fuel tank upgrade	Chugach	133,428
13	(59) Craig Middle School renovation	Craig City	2,209,245
14	(60) Tatitlek generator replacement	Chugach	154,312
15	(61) Anderson School septic leach-	Denali Borough	134,660
16	field replacement		
17	(62) District-wide ADA code upgrades	Yukon-Koyukuk	981,036
18	(63) District-wide mechanical projects	Anchorage	10,150,000
19	(64) District-wide minor building	Anchorage	3,513,627
20	renewal projects		
21	(65) District-wide traffic safety	Anchorage	787,500
22	upgrades		
23	(66) Birchwood and Girdwood	Anchorage	3,710,000
24	Elementary Schools and		
25	Chugiak High School public		
26	water/sewer service		
27	(67) District electrical projects	Anchorage	864,500
28	(68) District-wide hazardous materials/	Anchorage	997,013
29	ADA code issues		
30	(69) District-wide asbestos abatement	Kenai Peninsula	2,000,000
31	(70) District-wide electrical upgrades	Kenai Peninsula	2,000,000

1	(71) Juneau-Douglas High School	Juneau	2,700,000
2	renovation		
3	(72) Nome-Beltz High School	Nome	2,691,000
4	renovations		
5	(73) Sterling Elementary	Kenai Peninsula	91,000
6	School improvements		
7	(74) Ninilchik School upgrade	Kenai Peninsula	301,000
8	and repairs		
9	(75) Nikolaevsk School upgrades	Kenai Peninsula	35,000
10	and repairs		
11	(76) Nikiski Elementary School	Kenai Peninsula	231,000
12	upgrades and repairs		
13	(77) North Star Elementary School	Kenai Peninsula	35,000
14	upgrades and repairs		
15	(78) Nikiski High School repairs	Kenai Peninsula	35,000
16	(79) District-wide ADA code	Yukon-Koyukuk	981,036
17	upgrades		
18	(80) Dillingham High School	Dillingham City	64,623
19	fire panel replacement		
20	(81) Hoonah pool upgrades	Hoonah City	171,092

21 \* Sec. 4. The uncodified law of the State of Alaska is amended by adding a new section to  
22 read:

23 UNIVERSITY OF ALASKA. The amount of \$5,560,000 is appropriated from the  
24 public facility deferred maintenance fund to the University of Alaska for the following  
25 deferred maintenance projects, subject to reallocation between projects in accordance with  
26 AS 37.07.080(e):

27	PROJECT	LOCATION	AMOUNT
28	(1) Prince William Sound	Valdez	\$835,000
29	classroom building		
30	renovation		
31	(2) Matanuska-Susitna classroom	Palmer	650,000

1	building renovation		
2	(3) Robertson classroom/parking	Ketchikan	385,000
3	lot renovation		
4	(4) Kodiak classroom building	Kodiak	500,000
5	renovation		
6	(5) Tanana Valley space renovation	Fairbanks	2,000,000
7	(6) Chukchi classroom building	Kotzebue	580,000
8	renovation		
9	(7) Interior/Aleutians classroom	Interior/Aleutians	240,000
10	building renovation		
11	(8) Northwest College classroom	Nome	190,000
12	building renovation		
13	(9) Kuskokwim College classroom	Bethel	180,000
14	building renovation		

15 \* Sec. 5. The uncodified law of the State of Alaska is amended by adding a new section to  
16 read:

17 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The  
18 amount of \$31,887,500 is appropriated from the public facility deferred maintenance fund to  
19 the Department of Transportation and Public Facilities for the following deferred maintenance  
20 projects, subject to reallocation between projects in accordance with AS 37.07.080(e):

21	PROJECT	AMOUNT
22	(1) Whittier Harbor renovation	\$2,449,000
23	(2) Seldovia Harbor renovation	2,628,000
24	(3) Petersburg harbor renovation (Middle	3,729,000
25	and South harbors)	
26	(4) Juneau harbor renovation (Auke	7,119,000
27	Bay Harbor, Aurora Harbor, Harris	
28	Harbor, Douglas Harbor and dock,	
29	North Douglas launch ramp, Taku	
30	Harbor)	
31	(5) Ketchikan harbor renovation (Thomas	3,938,000

1	Basin Harbor, Ryus float, Bar	
2	Harbor North, Hole-in-the-Wall	
3	Harbor, Knudson Cove Harbor)	
4	(6) Sitka harbor renovation (Thomsen	2,234,500
5	Harbor, Crescent Harbor, Sealing	
6	Cove Harbor)	
7	(7) Cordova harbor renovation	4,576,000
8	(8) Wrangell harbor renovation (Standard	3,492,000
9	Harbor, Reliance float, Inner	
10	Harbor Fish and Game Dock,	
11	Shoemaker Harbor)	
12	(9) Yakutat harbor renovation	526,000
13	(10) Klawock harbor and seaplane float	896,000
14	renovation	

15 \* Sec. 6. The uncodified law of the State of Alaska is amended by adding a new section to  
 16 read:

17 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The  
 18 amount of \$48,500,000 is appropriated from the public facility deferred maintenance fund to  
 19 the Department of Transportation and Public Facilities to be allocated to the following  
 20 departments for the following deferred maintenance projects in the amounts set out, subject to  
 21 reallocation between projects in accordance with AS 37.07.080(e):

22	PROJECT	DEPARTMENT	AMOUNT
23	(1) Major deferred maintenance	Administration	\$8,000,000
24	of state-owned office		
25	buildings statewide		
26	(2) Pioneers' Homes facility	Administration	6,000,000
27	major deferred maintenance		
28	statewide		
29	(3) Correctional facility major	Corrections	9,500,000
30	deferred maintenance		
31	statewide		

1	(4) Mt. Edgecumbe High School	Education and	3,000,000
2	and Alaska Vocational	Early Development	
3	Technical Center major		
4	deferred maintenance		
5	(5) Buildings major deferred	Fish and Game	1,400,000
6	maintenance statewide		
7	(6) State-wide ADA compliance	Transportation and	2,500,000
8		Public Facilities	
9	(7) Youth facility repairs and	Health and Social	6,000,000
10	renovation (including Nome	Services	
11	Youth Facility), health clinics		
12	and facilities, and other building		
13	major deferred maintenance		
14	statewide		
15	(8) Military facility renovation at	Military and Veterans'	1,000,000
16	Camp Carroll, Kulis, Eielson,	Affairs	
17	and armory major deferred		
18	maintenance statewide		
19	(9) Major deferred maintenance at	Natural Resources	1,000,000
20	state parks and forestry		
21	stations statewide		
22	(10) Major deferred maintenance on	Public Safety	2,100,000
23	hangars, public safety offices,		
24	and housing, including roof		
25	replacements and weatherization		
26	enhancements statewide		
27	(11) Major deferred maintenance of	Transportation and	6,000,000
28	state offices and facilities	Public Facilities	
29	statewide		
30	(12) Major deferred maintenance	Alaska Court System	2,000,000
31	of court facilities statewide		

1 \* Sec. 7. The uncodified law of the State of Alaska is amended by adding a new section to  
2 read:

3 STATE BOND COMMITTEE. If the issuance of the bonds is ratified by a majority  
4 of the qualified voters of the state who vote on the question, the amount of \$697,612 or as  
5 much of that amount as is found necessary is appropriated from the proceeds of the sale of the  
6 bonds authorized by this Act to the state bond committee to carry out the provisions of this  
7 Act and to pay expenses incident to the sale and issuance of the bonds authorized by this Act.

8 \* Sec. 8. The uncodified law of the State of Alaska is amended by adding a new section to  
9 read:

10 ADVANCE PLANNING. Any amount withdrawn from the public facility planning  
11 fund (AS 35.10.135) for the purpose of advance planning for the capital improvements  
12 financed under this Act shall be reimbursed to the fund from the proceeds of the sale of bonds  
13 authorized by this Act.

14 \* Sec. 9. The uncodified law of the State of Alaska is amended by adding a new section to  
15 read:

16 LAPSE; REDEMPTION; REIMBURSEMENT. The unexpended and unobligated  
17 balances of the appropriations made in secs. 3 - 6 of this Act lapse under AS 37.25.020 and  
18 are appropriated to the state bond committee to redeem bonds sold under this Act. The  
19 amounts expended from the general fund to pay the principal, interest, and redemption  
20 premium on bonds issued under this Act shall be reimbursed to the general fund from the  
21 appropriation made under this section to the extent that the money is not needed to redeem the  
22 bonds.

23 \* Sec. 10. The uncodified law of the State of Alaska is amended by adding a new section to  
24 read:

25 BALLOT QUESTION. The question whether the bonds authorized by this Act are to  
26 be issued shall be submitted to the qualified voters of the state at the next general election and  
27 shall read substantially as follows:

28 PROPOSITION

29 State General Obligation Public Facility Deferred Maintenance

30 Bonds \$199,317,717

31 Shall the State of Alaska issue its general obligation bonds in

1                   the principal amount of not more than \$199,317,717 for the  
2                   purpose of paying for the cost of deferred maintenance of public  
3                   facilities?

4                                   Bonds                   Yes [ ]

5                                   Bonds                   No [ ]

6                   \* **Sec. 11.** This Act takes effect immediately under AS 01.10.070(c).

**Deferred Maint GO Bonds HB 525**

<b>School District</b>	<b>Project Name</b>	<b>State Share Bond Amount</b>	<b>Aggregate Bond Amount</b>
Health & Social Services	Youth Facility Repairs and Renovation, including the Nome Youth Facility, Health Clinics and Facilities and Other Building Major Deferred Maintenance	6,000,000	195,144,270
Military & Veterans Affairs	Military Facility Renovation at Camp Carroll, Kulis, Eielson, and Armory Major Deferred Maintenance	1,000,000	196,144,270
Natural Resources	Major Deferred Maintenance at State Parks and Forestry Stations,	1,000,000	197,144,270
Public Safety	Major Deferred Maintenance on Hangers, Public Safety Offices and Housing, including Roof Replacements and Weatherization Enhancements	2,100,000	199,244,270
Transportation And Public Facilities	Major Deferred Maintenance of State Offices and Facilities	6,000,000	205,244,270
Court System	Major Deferred Maintenance of Court Facilities	2,000,000	207,244,270
	<b>State facilities general def maint. Subtotal</b>		
	<b>Total Bill</b>		<b>207,244,270</b>

22-LS1735C  
Utermohle  
4/29/02

**CS FOR HOUSE BILL NO. 525(FIN)**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**TWENTY-SECOND LEGISLATURE - SECOND SESSION**

**BY THE HOUSE FINANCE COMMITTEE**

**Offered:  
Referred:**

**Sponsor(s): HGOUSE FINANCE COMMITTEE**

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act relating to the issuance of general obligation bonds for the purpose of paying  
2 the cost of deferred maintenance of public facilities; and providing for an effective  
3 date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 \* Section 1. The uncodified law of the State of Alaska is amended by adding a new section  
6 to read:

7 GENERAL OBLIGATION BONDS. For the purpose of paying the cost of deferred  
8 maintenance of public facilities, general obligation bonds of the state in the principal amount  
9 of not more than \$207,244,270, if ratified by a majority of the qualified voters of the state  
10 who vote on the question, shall be issued and sold. The full faith, credit, and resources of the  
11 state are pledged to the payment of the principal of and interest and redemption premium, if  
12 any, on the bonds. The bonds shall be issued under the provisions of AS 37.15 as those  
13 provisions read at the time of issuance.

14 \* Sec. 2. The uncodified law of the State of Alaska is amended by adding a new section to

1 read:

2 PUBLIC FACILITY DEFERRED MAINTENANCE FUND. If the issuance of the  
3 bonds is ratified by a majority of the qualified voters of the state who vote on the question, a  
4 special fund of the state to be known as the "public facility deferred maintenance fund" shall  
5 be established, to which shall be credited the proceeds of the sale of the bonds described in  
6 sec. 1 of this Act except for the accrued interest and premiums.

7 \* Sec. 3. The uncodified law of the State of Alaska is amended by adding a new section to  
8 read:

9 DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The amount of  
10 \$121,296,770 is appropriated from the public facility deferred maintenance fund to the  
11 Department of Education and Early Development to be awarded as grants for deferred  
12 maintenance projects for public schools of this state and, subject to reallocation between  
13 projects in accordance with AS 37.07.080(e), for the following projects and estimates:

14	PROJECT	LOCATION	AMOUNT
15	(1) Wendler Middle School	Anchorage	\$12,821,521
16	building renovation Phase 2		
17	(2) Hooper Bay structural repairs	Lower Yukon	258,901
18	(3) Blatchley waterline emergency	Sitka City Borough	79,170
19	repair		
20	(4) Gustavus gymnasium renovation	Chatham	394,065
21	(5) Schoenbar renovation	Ketchikan	5,522,692
22	(6) Glennallen Elementary School	Copper River	927,069
23	upgrade		
24	(7) District-wide major maintenance	Petersburg City	1,001,662
25	(8) Hoonah Elementary major	Hoonah City	1,805,501
26	maintenance		
27	(9) Akiak Elementary School repairs	Yupiit	3,234
28	(10) Angoon ADA access renovation	Chatham	134,806
29	(11) Glennallen High School gym	Copper River	152,709
30	renovation		
31	(12) Hermon Hutchens Elementary	Valdez City	1,282,453

1	School roof repair		
2	(13) Tikigaq School renovation	North Slope Borough	3,741,661
3	(14) Holy Cross School bathroom and	Iditarod Area	48,386
4	shower deterioration		
5	(15) Hydaburg School renovation	Hydaburg City	5,822,106
6	(16) Kobuk School boiler upgrade	Northwest Arctic	176,418
7	(17) Palmer Junior Middle School	Matanuska-Susitna	839,416
8	sprinklers and piping	Borough	
9	(18) Shungnak K-12 renovation	Northwest Arctic	2,809,962
10	(19) Haines drainage	Haines	308,123
11	(20) Mt. Eccles roof replacement	Cordova	269,442
12	(21) Galena High School floor	Galena	154,841
13	renovation		
14	(22) Skagway roof replacement	Skagway City	177,756
15	(23) Nenana kitchen/cafeteria	Nenana City	324,287
16	renovation		
17	(24) Wrangell district-wide major	Wrangell City	1,015,852
18	maintenance		
19	(25) Elicavicular Elementary boiler	St. Mary's	161,346
20	replacement		
21	(26) King Career Center code upgrade	Anchorage	5,110,000
22	and renovation		
23	(27) Kaltag School renovation	Yukon-Koyukuk	2,461,577
24	(28) Tanana major maintenance	Tanana City	2,606,707
25	(29) District-wide fire protection	Fairbanks	1,215,321
26	system upgrades		
27	(30) Yakutat High School gymnasium	Yakutat Borough	125,801
28	structural repair		
29	(31) Ouzinkie School gym renovation	Kodiak Island	660,874
30	(32) Chuathbaluk Crow Village Sam	Kuspuk	364,278
31	School sewage system		

1	replacement		
2	(33) Chester Valley Elementary School	Anchorage	5,611,743
3	renovation and addition		
4	(34) Salcha Elementary fire sprinkler	Fairbanks	473,824
5	replacement		
6	(35) Susitna Valley High School,	Matanuska-Susitna	326,239
7	Iditarod, snowshoe fire alarms	Borough	
8	(36) Dillingham Elementary School	Dillingham City	107,928
9	weatherization		
10	(37) Chignik Lake and Kokhanok	Lake and Peninsula	210,600
11	power production upgrade		
12	(38) Craig Elementary School	Craig City	1,377,669
13	renovation		
14	(39) Blatchley water system upgrades	Sitka City Borough	253,381
15	(40) Klukwan mechanical system	Chatham	138,137
16	renovation		
17	(41) Chenega Bay major maintenance	Chugach	10,520
18	(42) Chalkyitsik sewage lagoon and	Yukon Flats	156,249
19	water tank project		
20	(43) Kake Middle School renovation	Kake City	470,415
21	(44) Cantwell School sprinkler system	Denali Borough	699,201
22	installation and heating system		
23	upgrade		
24	(45) Elicavicuar Elementary tank farm	St. Mary's	218,035
25	upgrades		
26	(46) District-wide lighting retrofit	Sitka City Borough	674,113
27	(47) George Morgan Sr. High School	Kuspuk	452,647
28	sewage system replacement		
29	(48) Akiak High School access ramp	Yupitit	29,821
30	(49) Innoko River School welding	Iditarod Area	32,423
31	shop/structural emergency		

1	(50) Old Harbor gym voc-ed renovation	Kodiak Island	1,096,001
2	(51) Kenai schools fire alarm	Kenai Peninsula	1,500,000
3	upgrades		
4	(52) Cantwell School roof replacement	Denali Borough	367,833
5	and code upgrade		
6	(53) Joy Elementary roof repair/	Fairbanks	648,878
7	replacement		
8	(54) District-wide roofing, siding, and	Lake and Peninsula	1,757,158
9	window replacement		
10	(55) Nenana vocational education	Nenana City	494,205
11	building renovation		
12	(56) District-wide heating and	Fairbanks	1,793,400
13	ventilation upgrades		
14	(57) Haines High School	Haines	153,051
15	exterior maintenance		
16	and repairs		
17	(58) District-wide roof replacement	Anchorage	1,302,000
18	and repairs		
19	(59) Dillingham central administration	Dillingham City	50,250
20	roof		
21	(60) Anderson School heating and	Denali Borough	1,305,934
22	ventilation upgrade		
23	(61) Kilbuck School boiler replacement	Lower Kuskokwim	185,982
24	(62) Northway School structural	Alaska Gateway	956,636
25	upgrade		
26	(63) Tetlin sewer line project	Alaska Gateway	77,081
27	(64) Nenana ADA access	Nenana City	173,195
28	(65) Newhalen School bathroom	Lake and Peninsula	221,553
29	remodel		
30	(66) Deering improvements Phase I	Northwest Arctic	1,801,553
31	(67) District-wide structural repairs	Yukon-Koyukuk	474,162

1	(68) Elevator modification and	Fairbanks	179,340
2	sprinklers-administration center		
3	(69) District-wide roofing replacement/	Fairbanks	1,825,740
4	major repair		
5	(70) District-wide fuel tank upgrades	Yukon-Koyukuk	5,066,932
6	(71) District-wide traffic safety	Fairbanks	1,103,626
7	upgrades		
8	(72) Dillingham High School gym roof	Dillingham City	158,151
9	(73) Yakutat High School interior	Yakutat Borough	72,258
10	renovation		
11	(74) District-wide fuel tank upgrade	Chugach	133,428
12	(75) Craig Middle School renovation	Craig City	2,209,245
13	(76) District-wide safety system	Fairbanks	1,412,319
14	upgrades		
15	(77) Innoko River School vocational	Iditarod Area	72,329
16	education code upgrade		
17	(78) Tatitlek generator replacement	Chugach	154,312
18	(79) Anderson School septic leach-	Denali Borough	134,660
19	field replacement		
20	(80) District-wide ADA code upgrades	Yukon-Koyukuk	981,036
21	(81) District-wide mechanical projects	Anchorage	10,150,000
22	(82) District-wide minor building	Anchorage	3,513,627
23	renewal projects		
24	(83) District-wide traffic safety	Anchorage	787,500
25	upgrades		
26	(84) Birchwood and Girdwood	Anchorage	3,710,000
27	Elementary Schools and		
28	Chugiak High School public		
29	water/sewer service		
30	(85) District electrical projects	Anchorage	864,500
31	(86) District-wide hazardous materials/	Anchorage	997,013

1	ADA code issues		
2	(87) District-wide asbestos abatement	Kenai Peninsula	2,000,000
3	(88) District-wide electrical upgrades	Kenai Peninsula	2,000,000
4	(89) Juneau-Douglas High School	Juneau	2,700,000
5	renovation		
6	(90) Nome-Beltz High School	Nome	2,691,000
7	renovations		

8 \* Sec. 4. The uncodified law of the State of Alaska is amended by adding a new section to  
9 read:

10 UNIVERSITY OF ALASKA. The amount of \$5,560,000 is appropriated from the  
11 public facility deferred maintenance fund to the University of Alaska for the following  
12 deferred maintenance projects, subject to reallocation between projects in accordance with  
13 AS 37.07.080(e):

14	PROJECT	LOCATION	AMOUNT
15	(1) Prince William Sound	Valdez	\$835,000
16	classroom building		
17	renovation		
18	(2) Matanuska-Susitna classroom	Palmer	650,000
19	building renovation		
20	(3) Robertson classroom/parking	Ketchikan	385,000
21	lot renovation		
22	(4) Kodiak classroom building	Kodiak	500,000
23	renovation		
24	(5) Tanana Valley space renovation	Fairbanks	2,000,000
25	(6) Chukchi classroom building	Kotzebue	580,000
26	renovation		
27	(7) Interior/Aleutians classroom	Interior/Aleutians	240,000
28	building renovation		
29	(8) Northwest College classroom	Nome	190,000
30	building renovation		
31	(9) Kuskokwim College classroom	Bethel	180,000

1 building renovation

2 \* Sec. 5. The uncodified law of the State of Alaska is amended by adding a new section to  
3 read:

4 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The  
5 amount of \$31,887,500 is appropriated from the public facility deferred maintenance fund to  
6 the Department of Transportation and Public Facilities for the following deferred maintenance  
7 projects, subject to reallocation between projects in accordance with AS 37.07.080(e):

8	PROJECT	AMOUNT
9	(1) Whittier Harbor renovation	\$2,449,000
10	(2) Seldovia Harbor renovation	2,628,000
11	(3) Petersburg harbor renovation (North, Middle,	3,729,000
12	and South harbors)	
13	(4) Juneau harbor renovation (Auke	7,119,000
14	Bay Harbor, Aurora Harbor, Harris	
15	Harbor, Douglas Harbor and dock,	
16	North Douglas launch ramp, Taku	
17	Harbor)	
18	(5) Ketchikan harbor renovation (Thomas	3,938,000
19	Basin Harbor, Ryus float, Bar	
20	Harbor North, Hole-in-the-Wall	
21	Harbor, Knudson Cove Harbor)	
22	(6) Sitka harbor renovation (Thomsen	2,234,500
23	Harbor, Crescent Harbor, Sealing	
24	Cove Harbor)	
25	(7) Cordova harbor renovation	4,876,000
26	(8) Wrangell harbor renovation (Standard	3,492,000
27	Harbor, Reliance float, Inner	
28	Harbor Fish and Game Dock,	
29	Shoemaker Harbor)	
30	(9) Yakutat harbor renovation	526,000
31	(10) Klawock harbor and seaplane float	896,000

1 renovation

2 \* Sec. 6. The uncodified law of the State of Alaska is amended by adding a new section to  
3 read:

4 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The  
5 amount of \$48,500,000 is appropriated from the public facility deferred maintenance fund to  
6 the Department of Transportation and Public Facilities to be allocated to the following  
7 departments for the following deferred maintenance projects in the amounts set out, subject to  
8 reallocation between projects in accordance with AS 37.07.080(e):

9	PROJECT	DEPARTMENT	AMOUNT
10	(1) Major deferred maintenance	Administration	\$8,000,000
11	of state-owned office		
12	buildings		
13	(2) Pioneers' Homes facility	Administration	6,000,000
14	major deferred maintenance		
15	(3) Correctional facility major	Corrections	9,500,000
16	deferred maintenance		
17	(4) Mt. Edgecumbe High School	Education and	3,000,000
18	and Alaska Vocational	Early Development	
19	Technical Center major		
20	deferred maintenance		
21	(5) Buildings major deferred	Fish and Game	1,400,000
22	maintenance		
23	(6) State-wide ADA compliance	Transportation and	2,500,000
24		Public Facilities	
25	(7) Youth facility repairs and	Health and Social	6,000,000
26	renovation (including Nome	Services	
27	Youth Facility), health clinics		
28	and facilities, and other building		
29	major deferred maintenance		
30	(8) Military facility renovation at	Military and Veterans'	1,000,000
31	Camp Carroll, Kulis, Eielson,	Affairs	

1	and armory major deferred		
2	maintenance		
3	(9) Major deferred maintenance at stat	Natural Resources	1,000,000
4	parks and forestry stations		
5	(10) Major deferred maintenance on	Public Safety	2,100,000
6	hangars, public safety offices,		
7	and housing, including roof		
8	replacements and weatherization		
9	enhancements		
10	(11) Major deferred maintenance of	Transportation and	6,000,000
11	state offices and facilities	Public Facilities	
12	(12) Major deferred maintenance	Alaska Court System	2,000,000
13	of court facilities		

14 \* Sec. 7. The uncodified law of the State of Alaska is amended by adding a new section to  
15 read:

16 STATE BOND COMMITTEE. If the issuance of the bonds is ratified by a majority  
17 of the qualified voters of the state who vote on the question, the amount of \$725,355 or as  
18 much of that amount as is found necessary is appropriated from the proceeds of the sale of the  
19 bonds authorized by this Act to the state bond committee to carry out the provisions of this  
20 Act and to pay expenses incident to the sale and issuance of the bonds authorized by this Act.

21 \* Sec. 8. The uncodified law of the State of Alaska is amended by adding a new section to  
22 read:

23 ADVANCE PLANNING. Any amount withdrawn from the public facility planning  
24 Fund (AS 35.10.135) for the purpose of advance planning for the capital improvements  
25 financed under this Act shall be reimbursed to the fund from the proceeds of the sale of bonds  
26 authorized by this Act.

27 \* Sec. 9. The uncodified law of the State of Alaska is amended by adding a new section to  
28 read:

29 LAPSE; REDEMPTION; REIMBURSEMENT. The unexpended and unobligated  
30 balances of the appropriations made in secs. 3 - 6 of this Act lapse under AS 37.25.020 and  
31 are appropriated to the state bond committee to redeem bonds sold under this Act. The



**Deferred Maint GO Bonds HB 525**

<b>School District</b>	<b>Project Name</b>	<b>State Share Bond Amount</b>	<b>Aggregate Bond Amount</b>
Anchorage	Wendler Middle School Building Renovation Phase 2	12,821,521	12,821,521
Lower Yukon	Hooper Bay Structural Repairs	258,901	13,080,422
Sitka City Borough	Blatchley Waterline Emergency Repair	79,170	13,159,592
Chatham	Gustavus Gymnasium Renovation	394,065	13,553,657
Ketchikan	Schoenbar Renovation	5,522,692	19,076,349
Copper River	Glennailen Elementary School Upgrade	927,069	20,003,418
Petersburg City	District-Wide Major Maintenance	1,001,662	21,005,080
Hoonah City	Hoonah Elementary Major Maintenance	1,805,501	22,810,581
Yupitit	Akiak Elementary School Repairs	3,234	22,813,815
Chatham	Argoon ADA Access Renovation	134,806	22,948,621
Copper River	Glennallen High School Gym Renovation	152,709	23,101,330
Valdez City	Hermon Hutchens Elementary School Roof Repair	1,282,453	24,383,783
North Slope Borough	Tikigaq School Renovation	3,741,661	28,125,444
Iditarod Area	Holy Cross School Bathroom & Shower Deterioration	48,386	28,173,830
Hydaburg City	Hydaburg School Renovation	5,822,106	33,995,936
Northwest Arctic	Kobuk School Boiler Upgrade	176,418	34,172,354
Mat-Su Borough	Palmer Junior Middle School Sprinklers & Piping	839,416	35,011,770
Northwest Arctic	Shungnak K-12 Renovation	2,809,962	37,821,732
Haines	Haines Drainage	308,123	38,129,855
Cordova	Mt. Eccles Roof Replacement	269,442	38,399,297
Galena	Galena High School Floor Renovation	154,841	38,554,138
Skagway City	Skagway Roof Replacement	177,756	38,731,894
Nenana City	Nenana Kitchen/Cafeteria Renovation	324,287	39,056,181
Wrangell City	Wrangell District-Wide Major Maintenance	1,015,852	40,072,033
St Marys	Elicavicular Elementary Boiler Replacement	161,346	40,233,379
Anchorage	King Career Center Code Upgrade & Renovation	5,110,000	45,343,379
Yukon-Koyukuk	Kaltag School Renovation	2,461,577	47,804,956
Tanana City	Tanana Major Maintenance	2,606,707	50,411,663
Fairbanks	District-Wide Fire Protection System Upgrades	1,215,321	51,626,984

**Deferred Maint GO Bonds HB 525**

<b>School District</b>	<b>Project Name</b>	<b>State Share Bond Amount</b>	<b>Aggregate Bond Amount</b>
Yakutat City	Yakutat High School Gymnasium Structural Repair	125,801	51,752,785
Kodiak Island	Ouzinkie School Gym Renovation	660,874	52,413,659
Kuspuk	Chuathbaluk Crow Village Sam School Sewage System Replacement	364,278	52,777,937
Anchorage	Chester Valley Elementary School Renovation & Addition	5,611,743	58,389,680
Fairbanks	Salcha Elementary Fire Sprinkler Replacement	473,824	58,863,504
Mat-Su Borough	Su-Valley High School, Iditarod, Snowshoe Fire Alarms	326,239	59,189,743
Dillingham City	Dillingham Elementary School Weatherization	107,928	59,297,671
Lake & Peninsula	Chignik Lake & Kokhanok Power Production Upgrade	210,600	59,508,271
Craig City	Craig Elementary School Renovation	1,377,669	60,885,940
Sitka City Borough	Blatchley Water System Upgrades	253,381	61,139,321
Chatham	Klukwan Mechanical System Renovation	138,137	61,277,458
Chugach	Chenega Bay Major Maintenance	10,520	61,287,978
Yukon Flats	Chalkyitsik Sewage Lagoon & Water Tank Project	156,249	61,444,227
Kake City	Kake Middle School Renovation	470,415	61,914,642
Denali Borough	Cantwell School Sprinkler Installation & Heating System Upgrade	699,201	62,613,843
St Marys	Elicavicular Elementary Tank Farm Upgrades	218,035	62,831,878
Sitka City Borough	District-Wide Lighting Retrofit	674,113	63,505,991
Kuspuk	Kalskag George Morgan Sr. High School Sewage System Replacement	452,647	63,958,638
Yupiit	Akiak High School Access Ramp	29,821	63,988,459
Iditarod Area	Innoko River School Welding Shop/Structural Emergency	32,423	64,020,882
Kodiak Island	Old Harbor Gym Voc-Ed Renovation	1,096,001	65,116,883
Kenai Peninsula	Kenai Schools Fire Alarm Upgrades	1,500,000	66,616,883
Denali Borough	Cantwell School Roof Replacement & Code Upgrade	367,833	66,984,716
Fairbanks	Joy Elementary Roof Repair/Replacement	648,878	67,633,594

**Deferred Maint GO Bonds HB 525**

<b>School District</b>	<b>Project Name</b>	<b>State Share Bond Amount</b>	<b>Aggregate Bond Amount</b>
Lake & Peninsula	District-Wide Roofing, Siding & Window Replacement	1,757,158	69,390,752
Nenana City	Nenana Vocational Education Building Renovation	494,205	69,884,957
Fairbanks	District-Wide Heating & Ventilation Upgrades	1,793,400	71,678,357
Haines	Haines High School Exterior Major Maintenance & Repairs	153,051	71,831,408
Anchorage	District-Wide Roof Replacement & Repairs	1,302,000	73,133,408
Dillingham City	Dillingham Central Administration Roof	50,250	73,183,658
Denali Borough	Anderson School Heating & Ventilation Upgrade	1,305,934	74,489,592
Lower Kuskokwim	Kilbuck School Boiler Replacement	185,982	74,675,574
Alaska Gateway	Northway School Structural Upgrade	956,636	75,632,210
Alaska Gateway	Tetlin Sewer Line Project	77,081	75,709,291
Nenana City	Nenana ADA Access	173,195	75,882,486
Lake & Peninsula	Newhalen School Bathroom Remodel	221,553	76,104,039
Northwest Arctic	Deering Improvements Phase I	1,801,553	77,905,592
Yukon-Koyukuk	District-Wide Structural Repairs	474,162	78,379,754
Fairbanks	Elevator Modification & Sprinklers-Administration Center	179,340	78,559,094
Fairbanks	District-Wide Roofing Replacement/Major Repair	1,825,740	80,384,834
Yukon-Koyukuk	District-Wide Fuel Tank Upgrades	5,066,932	85,451,766
Fairbanks	District-Wide Traffic Safety Upgrades	1,103,626	86,555,392
Dillingham City	Dillingham High School Gym Roof	158,151	86,713,543
Yakutat City	Yakutat High School Interior Renovation	72,258	86,785,801
Chugach	District-Wide Fuel Tank Upgrade	133,428	86,919,229
Craig City	Craig Middle School Renovation	2,209,245	89,128,474
Fairbanks	District-Wide Safety System Upgrades	1,412,319	90,540,793
Iditarod Area	Innoko River School Vocational Education Code Upgrade	72,329	90,613,122
Chugach	Tatitlek Generator Replacement	154,312	90,767,434
Denali Borough	Anderson School Septic Leach-Field Replacement	134,660	90,902,094
Yukon-Koyukuk	District-Wide ADA Code Upgrades	981,036	91,883,130
Anchorage	District-Wide Mechanical Projects	10,150,000	102,033,130

**Deferred Maint GO Bonds HB 525**

<b>School District</b>	<b>Project Name</b>	<b>State Share Bond Amount</b>	<b>Aggregate Bond Amount</b>
Anchorage	District-Wide Minor Building Renewal Projects	3,513,627	105,546,757
Anchorage	District-Wide Traffic Safety Upgrades	787,500	106,334,257
Anchorage	Birchwood and Girdwood Elementary Schools and Chugiak High School Public Water/Sewer Service	3,710,000	110,044,257
Anchorage	District Electrical Projects	864,500	110,908,757
Anchorage	District-Wide Hazardous Materials/ADA Code Issues	997,013	111,905,770
Kenai Peninsula	District wide Asbestos Abatement	2,000,000	113,905,770
Kenai Peninsula	District wide Electrical upgrades	2,000,000	115,905,770
Juneau	Juneau Douglas High School Renovation	2,700,000	118,605,770
Nome	Beltz High School Renovations	2,691,000	121,296,770
	<b>School Subtotals</b>		
University of Alaska	Prince William sound Classroom Building Renovation (Valdez)	835,000	122,131,770
University of Alaska	Mat-Su Classroom Building Renovation (Palmer)	650,000	122,781,770
University of Alaska	Robertson Classroom/Parking lot Renovations (Ketchikan)	385,000	123,166,770
University of Alaska	Kodiak Classroom Building Renovations	500,000	123,666,770
University of Alaska	Tanana Valley Space Renovation (Fairbanks)	2,000,000	125,666,770
University of Alaska	Chukchi Classroom Building Renovation (Kotzebue)	580,000	126,246,770
University of Alaska	Interior/Aleutians Classroom Building Renovation	240,000	126,486,770
University of Alaska	Northwest College Classroom Building Renovation (Nome)	190,000	126,676,770
University of Alaska	Kuskokwim College Classroom Building Renovation	180,000	126,856,770
	<b>University Subtotal</b>		
DOT/PF	Whittier Harbor Renovation	2,449,000	129,305,770
DOT/PF	Seldovia Harbor Renovation	2,628,000	131,933,770
DOT/PF	Petersburg (North Middle & South Harbors) Renovation	3,729,000	135,662,770

**Deferred Maint GO Bonds HB 525**

<b>School District</b>	<b>Project Name</b>	<b>State Share Bond Amount</b>	<b>Aggregate Bond Amount</b>
DOT/PF	Juneau (Auke Bay Harbor, Aurora Harbor, Harris Harbor, Douglas Harbor and Dock, North Douglas Launch Ramp, Taku Harbor) Renovation	7,119,000	142,781,770
DOT/PF	Ketchikan (Thomas Basin Harbor, Ryus Float, Bar Harbor North, Hole-in-the-Wall Harbor, Knudson Cove Harbor) Renovation	3,938,000	146,719,770
DOT/PF	Sitka (Thomas Harbor, Crescent Harbor, Sea'ing Cove Harbor) Renovations	2,234,500	148,954,270
DOT/PF	Cordova (Cordova Harbor) Renovation	4,876,000	153,830,270
DOT/PF	Wrangell (Standard Harbor, Reliance Float, Inner Harbor Fish and Game Dock, Shoemaker Harbor) Renovation	3,492,000	157,322,270
DOT/PF	Yakutat (Yakutat Harbor) Renovation	526,000	157,848,270
DOT/PF	Klawock (Klawock Harbor and Seaplane Float) Renovation	896,000	158,744,270
	<b>Docks &amp; Harbors Subtotal</b>		
	Major Deferred Maintenance Projects are renovations and improvements to facilities that are necessary to preserve the permanence of the facilities.		
Administration	Major Deferred Maintenance of state owned office buildings	8,000,000	166,744,270
Administration	Pioneers' Homes Facility Major Deferred Maintenance	6,000,000	172,744,270
Corrections	Correctional Facility Major Deferred Maintenance	9,500,000	182,244,270
Education	Mt Edgecombe High School and Alaska Vocational Technical Center Major Deferred Maintenance	3,000,000	185,244,270
Fish & Game	Buildings Major Deferred Maintenance	1,400,000	186,644,270
Transportation And Public Facilities	State Wide ADA Compliance	2,500,000	189,144,270

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**Alaska State Legislature**  
**House Finance Committee**



State Capitol, Juneau, Alaska 99801-1182

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## HOUSE BILL 525

# General Obligation Bonds for Deferred Maintenance of Schools and State Facilities

Finance Committee Substitute for House Bill 525 authorizes a vote of the people on general obligation bonds issued by the State of Alaska for major deferred maintenance projects, those renovations and improvements that are necessary to preserve the permanence of the facilities.

The proposal, totaling \$203,744,270, provides for repair of schools, University of Alaska facilities, state owned docks and harbor facilities, and state owned buildings.

The proposal provides \$121,269,770 for 90 school projects around the state. The list includes those schools approved by the department of Education and Early Development for major maintenance.

The \$5,560,000 designated for the University of Alaska includes repair to facilities on campuses in Valdez, Palmer, Ketchikan, Kodiak, Fairbanks, Kotzebue, Nome, and Bethel.

The 31,387,500 allocated for docks and harbors will refurbish facilities in Whittier, Seldovia, Juneau, Ketchikan, Sitka, Cordova, Wrangell, Yakutat and Klawock.

In addition there are \$48,500,000 to repair various state buildings throughout Alaska, including Pioneers' Homes, youth facilities, prisons, public safety buildings, and court facilities.

The bond question would be on the November ballot. If approved by the voters, projects could commence early in 2003.

**HB**

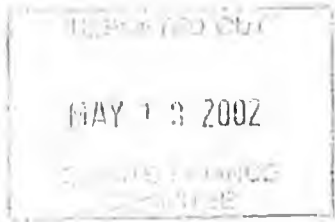
**525**

SFIN

FILE

# SENATE FINANCE COMMITTEE REPORT

DATE: 5/6/02



FURTHER:

DATE TURNED IN TO OFFICE: 13 May 2002

Finance Committee considered CS FOR HOUSE BILL NO. 525(FIN) am  
 HB 525 GO BONDS: MAINTENANCE OF PUBLIC FACILITIES

"An Act relating to the issuance of general obligation bonds for the purpose of paying the cost of deferred maintenance of public facilities; and providing for an effective date."

and recommends:

- be replaced with 5 CS CS HB 525 (FIN)
- adopt previous \_\_\_\_\_ CS \_\_\_\_\_
- attached amendment(s)
- adopt Letter of Intent by \_\_\_\_\_ Committee
- further referral to \_\_\_\_\_ Committee

- Senate Bill:**  
 same title  
 new title
- House Bill:**  
 same title  
 technical title  
 new: SCR # \_\_\_\_\_

**NEW FISCAL NOTE(S):**

Department	Date	Fiscal	Zero	FN#

**PREVIOUS FISCAL NOTE(S):**

Department	Date	Fiscal	Zero	FN#
Revenue	7/3/02	16037.8		#7

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	DO PASS	DO NOT PASS	NO REC	AMEND
<i>Ledy Green</i>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<i>Willie Gustaff</i>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<i>[Signature]</i>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<i>[Signature]</i>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<i>[Signature]</i>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<i>[Signature]</i>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
COCHAIR: <i>[Signature]</i>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COCHAIR: <i>[Signature]</i>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

# FISCAL NOTE

MAY 13 2002

**STATE OF ALASKA  
2002 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: CSHB 525(FIN)  
 (H) Publish Date: 5/3/02

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Revenue  
 Title: General Obligation Bonds: BRU Revenue Operations  
Maintenance of Public Facilities Component Treasury Division  
 Sponsor: House Finance Committee  
 Requester: House Finance Committee Component No. 121

**Expenditures/Revenues (Thousands of Dollars)**

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services						
Travel		15.0				
Contractual		687.6	20.0	20.0	20.0	20.0
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Debt Service		15,335.2	15,357.1	15,357.0	15,356.5	15,355.7
<b>TOTAL OPERATING</b>		<b>16,037.8</b>	<b>15,377.1</b>	<b>15,377.0</b>	<b>15,376.5</b>	<b>15,375.7</b>

CAPITAL EXPENDITURES						
----------------------	--	--	--	--	--	--

CHANGE IN REVENUES ( )						
------------------------	--	--	--	--	--	--

**FUND SOURCE (Thousands of Dollars)**

1002 Federal Receipts						
1003 GF Match						
1004 GF		15,340.2	15,377.1	15,377.0	15,376.5	15,375.7
1005 GF/Program Receipts						
1037 GF/Mental Health						
Bond Proceeds		697.6				
<b>TOTAL</b>		<b>16,037.8</b>	<b>15,377.1</b>	<b>15,377.0</b>	<b>15,376.5</b>	<b>15,375.7</b>

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This legislation authorizes the issuance of \$199,317,717 in general obligation bonds to pay for the cost of deferred maintenance of public facilities.

If the legislature approves this measure this session, the bond issue would be placed before voters in the November 2002 general election. Assuming voter approval, the intent is to issue the \$199,317,717 of bonds in the spring of 2003. However, the State Bond Committee would determine the actual timing, amount and term of the bond sales based on project demand and market conditions. As much as \$697,612 of the bond issue would be used to pay the costs of issuing the bonds including rating agency, printing, public notice, travel, financial adviser and bond counsel fees.

Prepared by: Deven Mitchell, State Debt Manager Phone 465-3750  
 Division: Treasury Division Date/Time 5/3/02 8 32 AM  
 Approved by: Larry Persily, Deputy Commissioner Date 05/03/2002  
 Agency: Department of Revenue

**FISCAL NOTE #1**

**STATE OF ALASKA  
2002 LEGISLATIVE SESSION**

**BILL NO. CSHB 525(FIN)**

**ANALYSIS CONTINUATION**

It is anticipated that these bonds will be sold on a competitive basis, with the bonds being awarded to the bidder with the lowest true interest cost. As this structure almost always results in a net premium bond position, it is expected the bonds will be remarketed and the premium used to pay the underwriter's sales force and expenses. The cost of remarketing these bonds is estimated at \$997,000.

Assuming an interest rate of 4.85% (approximately 25 basis points higher than current rates), and a 20-year term, the annual debt service would be approximately \$15.4 million per year beginning in FY2004. If the interest rate increases by 1% prior to selling bonds, the annual debt service cost would increase to \$16.9 million.

**HB**

**528**

**HFIN**

**FILE**

**Debt Reimbursement HB 528**

<b>Entity</b>	<b>Project</b>		<b>Amount of Debt to Be Reimbursed</b>
Northwest Arctic Borough School District	Ambler K-12 Replacement School		7,405,992
	<b>Subtotal Schools</b>	<b>7,405,992</b>	
Municipality of Anchorage	Port of Anchorage Expansion		3,000,000
City of Unalaska	LSA Small Boat Harbor		5,000,000
City of Akutan	Small Boat Harbor		4,000,000
City of Chignik	Small Boat Harbor		1,000,000
City of False Pass	Small Boat Harbor		2,000,000
	<b>Subtotal Docks &amp; Harbors</b>	<b>15,000,000</b>	
Kodiak Electric Association, Inc	Nyman Combined Cycle Cogeneration Plant		6,000,000
Cordova Electric Cooperative	Power Creek Hydropower Project		12,000,000
Copper Valley Electric Association, Inc. (Valdez)	Cogeneration Project		10,000,000
The Four Dam Pool Power Agency	Southeast Intertie (Swan Lake to Lake Tyee)		20,000,000
	<b>Subtotal Energy Projects</b>	<b>48,000,000</b>	
	<b>Total Bill</b>		<b>70,405,992</b>

**Debt Reimbursement CSHB 528(FIN)**

<b>Entity</b>	<b>Project</b>		<b>Amount of Debt to Be Reimbursed</b>
Northwest Arctic Borough School District	Ambler K-12 Replacement School		7,405,992
	<b>Subtotal Schools</b>	<b>7,405,992</b>	
University of Alaska	Joint Facility Readiness Center/ UAS Physical Education Facility		5,470,000
University of Alaska	University Center Project (Anchorage)		14,000,000
	<b>Subtotal University</b>	<b>19,470,000</b>	
Municipality of Anchorage	Port of Anchorage Expansion		3,000,000
City of Unalaska	LSA Small Boat Harbor		5,000,000
City of Akutan	Small Boat Harbor		4,000,000
City of Chignik	Dock Project		1,000,000
City of False Pass	Small Boat Harbor		2,000,000
	<b>Subtotal Docks &amp; Harbors</b>	<b>15,000,000</b>	
Kodiak Electric Association, Inc	Nyman Combined Cycle Cogeneration Plant		6,000,000
Cordova Electric Cooperative	Power Creek Hydropower Project		12,000,000
Copper Valley Electric Association, Inc. (Valdez)	Cogeneration Project		10,000,000
The Four Dam Pool Power Agency	Southeast Intertie (Swan Lake to Lake Tyee)		20,000,000
Metlakatla Light and Power	Utility Plant and Capital additions		3,000,000
	<b>Subtotal Energy Projects</b>	<b>51,000,000</b>	
	<b>Total Bill</b>		<b>92,875,992</b>

**Amendment to CS HB 528 (FIN)**

**Offered by: Representative Hudson**

**Page 3, Line 14**

**Add:**

- (c) An appropriation under this section may be used for reimbursement of costs incurred for construction of the Juneau Readiness Center/ UAS Joint Facility for reimbursement of total project costs not to exceed \$5,470,000.**

**Explanation:**

The Southeast Regional National Guard Readiness Center must relocate, as their lease will expire in 2003. This project is the Army National Guard's number one priority on the Long Range Construction plan and is also UAS's number one priority. The University has provided the land and the site investigation, as well as the preliminary design work has been completed. The proposed joint facility will serve both as a Readiness Center for the Alaska Army National Guard/SE regional headquarters and as a recreational complex for UAS.

**Specific Funding Detail**

	Federal	State (UAS)	State (DMVA)
<u>Overall Construction Costs:</u>	<u>7,568,000</u>	<u>5,470,000</u>	<u>3,230,000</u>
SLA 98/CH 29 Approp	6,360,000	0	1,630,000
FY 03 DMVA Reapprop.			255,100
FY 03 Capital Budget Request	1,208,000		1,344,900 GF
FY 03 Bond Request		5,470,000	

22-LS1742\P  
Cook  
5/2/02

*Adopted  
Amended  
pg 4*

CS FOR HOUSE BILL NO. 528(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA  
TWENTY-SECOND LEGISLATURE - SECOND SESSION

*Juneau  
Readiness  
Center*

BY THE HOUSE FINANCE COMMITTEE

Offered:  
Referred:

Sponsor(s): HOUSE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act relating to programs of state reimbursement for debt payments for certain  
2 capital projects; and providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 \* Section 1. AS 14.11.100(o) is amended to read:

5 (o) The total amount of school construction projects approved for  
6 reimbursement by the department under (a)(10) of this section

7 (1) may not exceed \$190,644,901 [\$180,064,912]; and

8 (2) after June 30, 1998, and until July 1, 2004, shall be allocated as  
9 follows:

10 (A) \$77,897,000 to projects in a municipality with a public  
11 school enrollment of 25,000 or more students in fiscal year 2000, as  
12 determined under AS 14.17.500;

13 (B) \$14,571,000 to projects in a municipality with a public  
14 school enrollment of at least 15,000 but less than 25,000 students in fiscal year

- 1                   2000, as determined under AS 14.17.500;
- 2                   (C) \$14,143,000 to projects in a municipality with a public
- 3                   school enrollment of at least 10,000 but less than 15,000 students in fiscal year
- 4                   2000, as determined under AS 14.17.500;
- 5                   (D) \$7,429,000 to projects in a municipality with a public
- 6                   school enrollment of at least 7,500 but less than 10,000 students in fiscal year
- 7                   2000, as determined under AS 14.17.500;
- 8                   (E) \$20,712,912 to projects in a municipality with a public
- 9                   school enrollment of at least 5,000 but less than 7,500 students in fiscal year
- 10                  2000, as determined under AS 14.17.500;
- 11                  (F) \$2,660,000 to projects in a municipality with a public
- 12                  school enrollment of at least 2,750 but less than 3,000 students in fiscal year
- 13                  2000, as determined under AS 14.17.500;
- 14                  (G) \$454,000 to projects in a municipality with a public school
- 15                  enrollment of at least 2,400 but less than 2,750 students in fiscal year 2000, as
- 16                  determined under AS 14.17.500;
- 17                  (H) \$46,869,989 [~~\$36,290,000~~] to projects in a municipality
- 18                  with a public school enrollment of at least 2,050 but less than 2,400 students in
- 19                  fiscal year 2000, as determined under AS 14.17.500;
- 20                  (I) \$329,000 to projects in a municipality with a public school
- 21                  enrollment of at least 1,700 but less than 1,750 students in fiscal year 2000, as
- 22                  determined under AS 14.17.500;
- 23                  (J) \$286,000 to projects in a municipality with a public school
- 24                  enrollment of at least 650 but less than 725 students in fiscal year 2000, as
- 25                  determined under AS 14.17.500;
- 26                  (K) \$519,000 to projects in a municipality with a public school
- 27                  enrollment of at least 500 but less than 525 students in fiscal year 2000, as
- 28                  determined under AS 14.17.500;
- 29                  (L) \$2,224,000 to projects in a municipality with a public
- 30                  school enrollment of at least 425 but less than 482 students in fiscal year 2000,
- 31                  as determined under AS 14.17.500;

1 (M) \$2,550,000 to projects in a municipality with a public  
2 school enrollment of at least 290 but less than 305 students in fiscal year 2000.  
3 as determined under AS 14.17.500.

4 \* Sec. 2. AS 14.40 is amended by adding a new section to read:

5 Sec. 14.40.257. Reimbursement for costs of capital projects. (a) Subject to  
6 appropriations for the purpose, during each fiscal year, the legislature may appropriate  
7 an amount to reimburse the University of Alaska for the cost paid by the university  
8 during the immediately preceding fiscal year for the principal and interest on  
9 outstanding debt for the project listed in (b) of this section.

10 (b) An appropriation under this section may be used only for reimbursement  
11 of costs incurred for acquisition, construction, and renovation of the University Center  
12 project in the Municipality of Anchorage and only for reimbursement of total project  
13 costs not to exceed \$14,000,000.

14 \* Sec. 3. AS 29.60.700 is amended to read:

15 Sec. 29.60.700. Reimbursement for costs of ports and harbors. (a) Subject  
16 to appropriations for the purpose, during each fiscal year, the Department of  
17 Transportation and Public Facilities shall allocate to each municipality an amount to  
18 reimburse the costs paid by the municipality during the fiscal year two years earlier for  
19 the [RETIREMENT OF] principal and interest on outstanding debt [GENERAL  
20 OBLIGATION BONDS] for projects listed in (b) of this section. An allocation may  
21 be made to a municipality only if

22 (1) the debt was incurred by the municipality [GENERAL  
23 OBLIGATION BONDS WERE ISSUED AFTER JULY 1, 2000, AND] before July 1,  
24 2007 [2003]; and

25 (2) the port or harbor facility financed with the debt [BOND] proceeds  
26 is located in the municipality and the facility is owned and operated by the  
27 municipality [;

28 (3) OWNERSHIP OF THE PORT OR HARBOR FACILITY  
29 FINANCED WITH THE BOND PROCEEDS HAS BEEN TRANSFERRED FROM  
30 THE STATE TO THE MUNICIPALITY BY A TRANSFER AGREEMENT UNDER  
31 AS 35.10.120; AND

1 (4) THE STATE HAS COMPLETED A BILL OF SALE  
2 TRANSFERRING THE PORT OR HARBOR FACILITY FROM THE STATE TO  
3 THE MUNICIPALITY].

4 (b) The Department of Transportation and Public Facilities may make an  
5 allocation to a municipality under (a) of this section only for reimbursement of costs  
6 incurred for the following port and harbor facility construction and renovation projects  
7 and only for reimbursement of total project costs incurred up to the following  
8 amounts:

9 PROJECT

10	[KETCHIKAN	\$ 7,000,000
11	PETERSBURG	3,300,000
12	SITKA	4,038,900
13	KLAWOCK	860,000
14	SELDOVIA	2,500,000
15	WHITTIER	1,835,600]
16	Valdez	3,013,500
17	[CORDOVA	4,337,800]
18	Nome	1,000,000
19	<u>Anchorage (Port of Anchorage expansion)</u>	<u>3,000,000</u>
20	<u>Unalaska (LSA small boat harbor)</u>	<u>5,000,000</u>
21	<u>Aleutians East Lake and Peninsula Borough/Akutan (small boat harbor)</u>	<u>4,000,000</u>
22	<u>Lake and Peninsula Borough/Chignik (dock project)</u>	<u>1,000,000</u>
23	<u>Aleutians East Borough/False Pass (small boat harbor)</u>	<u>2,000,000</u>

24 \* Sec. 4. AS 42.45 is amended by adding a new section to article 1 to read:

25 Sec. 42.45.065. Reimbursement for costs of power projects. (a) Subject to  
26 appropriations for the purpose, during each fiscal year, the authority shall allocate to  
27 each entity listed in (b) of this section an amount to reimburse the cost paid by the  
28 entity during the immediately preceding fiscal year for the principal and interest on  
29 outstanding debt for the project listed. An allocation may be made to an entity only if

30 (1) the debt was incurred before July 1, 2005; and

31 (2) the power project financed with the debt proceeds is owned and

1 operated by the entity.

2 (b) The authority may make an allocation to an entity under (a) of this section  
3 only for reimbursement of costs incurred for construction and renovation of the  
4 following power projects and only for reimbursement of total project costs incurred up  
5 to the following amounts:

6 PROJECT

7	Kodiak Electric Association, Inc. (Nyman Combined	\$ 6,000,000
8	Cycle Cogeneration Plant)	
9	Cordova Electric Cooperative (Power Creek	12,000,000
10	Hydropower Project)	
11	Copper Valley Electric Association, Inc., Valdez	10,000,000
12	(Cogeneration Projects)	
13	The Four Dam Pool Power Agency (Southeast Intertie,	20,000,000
14	Swan Lake to Tyee Lake)	
15	Metlakatla Power and Light (utility plant and capital additions)	3,000,000

16 \* Sec. 5. AS 14.11.100(k) is repealed.

17 \* Sec. 6. The uncodified law of the State of Alaska is amended by adding a new section to  
18 read:

19 TRANSITION. Notwithstanding AS 42.45.065(a), added in sec. 4 of this Act, the  
20 allocation made during fiscal year 2003 to each listed entity shall be the amount to reimburse  
21 the cost paid by the entity during fiscal years 1999, 2000, 2001, and 2002 for the principal and  
22 interest on outstanding debt for the project listed.

23 \* Sec. 7. This Act takes effect July 1, 2002.



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**House Finance Committee**



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## HOUSE BILL 528

# Debt Reimbursement for Local Projects

House Bill 528 Provides state reimbursement to local entities for debt incurred for schools and projects that contribute to economic development.

HB 528 provides reimbursement for debt incurred by the Northwest Arctic Borough School District for the replacement of the Ambler school.

To assist in economic development of Alaska, HB 528 provides debt reimbursement for the state share of development of harbors in Unalaska, Akutan, Chignik and False Pass and expansion of the Port of Anchorage. It also provides debt reimbursement for the following energy projects: Nyman Combined Cycle Cogeneration Plant in Kodiak; the Power Creek Hydropower Project in Cordova; the Cogeneration Project in Valdez; and the Southeast Intertie (Swan Lake to Lake Tyee). This debt reimbursement will allow Cordova Electric Cooperative to end its draw on the power cost equalization program.

Reimbursement of the debt incurred for these projects will improve the economic development potential in each of the communities.

**HB**

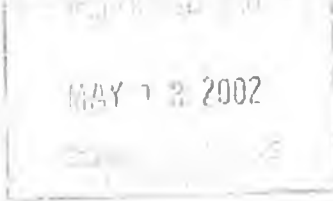
**528**

SFIN

FILE

# SENATE FINANCE COMMITTEE REPORT

DATE: 5/11/02



FURTHER:

DATE TURNED IN TO OFFICE: 13 May 2002

Finance Committee considered **CS FOR HOUSE BILL NO. 528(FIN)**  
*HB 528 STATE REIMBURSEMENT CAPITAL PROJECT DEBTS*

"An Act relating to programs of state reimbursement for debt payments for certain capital projects; and providing for an effective date."

and recommends:

- be replaced with S CS CS HR 528 (FIN)
- adopt previous \_\_\_\_\_ CS \_\_\_\_\_ (\_\_\_\_\_)
- attached amendment(s)
- adopt Letter of Intent by \_\_\_\_\_ Committee
- further referral to \_\_\_\_\_ Committee

- Senate Bill:  
 same title  
 new title  
 House Bill:  
 same title  
 technical title  
 new: SCR # \_\_\_\_\_

**NEW FISCAL NOTE(S):**

Department	Date	Fiscal	Zero	FN#

**PREVIOUS FISCAL NOTE(S):**

Department	Date	Fiscal	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	Do PASS	DO NOT PASS	No REC	AMEND
<i>Linda Green</i>			<input checked="" type="checkbox"/>	
<i>Blas Gusto</i>			<input checked="" type="checkbox"/>	
<i>[Signature]</i>			<input checked="" type="checkbox"/>	
<i>[Signature]</i>			<input checked="" type="checkbox"/>	
<i>[Signature]</i>			<input checked="" type="checkbox"/>	
<i>[Signature]</i>			<input checked="" type="checkbox"/>	
COCHAIR: <i>[Signature]</i>	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	
COCHAIR: <i>[Signature]</i>	<input checked="" type="checkbox"/>			

# SENATE COMMITTEE REPORT

DATE: 5/6/02

FURTHER: Finance

DATE TURNED  
IN TO OFFICE:

5/11/02

Transportation Committee considered CS FOR HOUSE BILL NO. 528(FIN)

*HB 528 STATE REIMBURSEMENT CAPITAL PROJECT DEBTS*

"An Act relating to programs of state reimbursement for debt payments for certain capital projects; and providing for an effective date."

and recommends:

- be replaced with 5 CS CS HB 528 (TRA)
- adopt previous \_\_\_\_\_ CS \_\_\_\_\_ (\_\_\_\_\_)
- attached amendment(s)
- adopt Letter of Intent by \_\_\_\_\_ Committee
- further referral to \_\_\_\_\_ Committee

**Senate Bill:**

- same title
- new title

**House Bill:**

- same title
- technical title
- new: SCR # \_\_\_\_\_

**NEW FISCAL NOTE(S):**

Department	Date	Fiscal	Zero	FN#

**PREVIOUS FISCAL NOTE(S):**

Department	Date	Fiscal	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	DO PASS	DO NOT PASS	NO REC	AMEND
<i>Adrian Taylor</i>	✓			
<i>Gary Miller</i>			✓	
CHAIR: <i>John J. Condeery</i>	✓			

**HB**

**532**

**HFIN**

**FILE**

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Anchorage, Alaska 99501  
(907) 269-0265  
Fax: (907) 269-0264

### **Sponsor Statement**

**HB 532—An act relating to the powers of the Alaska Department of Environmental Conservation**

HB 532 was introduced to pare back some of the responsibilities of the Department of Environmental Conservation.

Under the legislation ADEC would not have the responsibility to inspect restaurants, food markets, temporary food service (fairs), cosmetology businesses, pool/spas, washeterias, public toilets, and overnight accommodations.

The intent of this legislation is to remove the state responsibility for oversight of these items, and leave it up to local governments whether they want to do these functions.

Currently the state does no food inspections in Anchorage, the Municipality has it's own program. If other local governments believe it is important to continue restaurant inspections, they can choose to do so locally and/or work together to come up with a program that fits their needs.

# STATE OF ALASKA

DEPARTMENT OF ADMINISTRATION  
DIVISION OF SENIOR SERVICES

Adult Protective Services  
Information & Referral  
Assisted Living Licensing  
CHOICE for the Elderly Home Care

Alaska Commission on Aging

Tony Knowles, Governor

Alaska Commission on Aging  
PO Box 110209  
Juneau, AK 99811-0209  
Phone (907) 465-3250  
FAX (907) 465-4716

April 5, 2002

To: All Interested Parties

From: Lyn Freeman, Executive Director *Lyn Freeman*

Subject: Proposed State Funding Reductions and Impacts to Senior Nutrition Program

The Alaska State Legislature has proposed a budget cut to the Alaska Department of Environmental Conservation, Division of Environmental Health, Food Safety and Sanitation program's FY2003 operating budget to save \$218,000 in General Funds. DEC is the agency responsible for statewide inspections of commercial kitchens and ensuring safe food handling and storage. Per Alaska Statute, DEC is the government entity authorized to perform this service to ensure the health and safety of the public, although the Municipality of Anchorage has been delegated authority to run its own program. If this budget reduction occurs, there will be no food safety oversight anywhere in Alaska outside of the Municipality of Anchorage. The federal government does not have nor will it establish a food safety and sanitation inspection program for state's without their own program.

X DEC's budget cut will jeopardize, or cause the loss of approximately \$4,722,497 in federal dollars spent in Alaska to fund Senior Nutrition programs. This means approximately 10,717<sup>1</sup> seniors receiving meals at congregate meal sites (senior centers) and 4,192<sup>2</sup> seniors who are home-bound receiving delivered meals and who reside outside of the Municipality of Anchorage, will no longer receive hot nutritious meals under this federal senior nutrition program.

3  
X  
17  
The Alaska Department of Administration, Division of Senior Services, Alaska Commission on Aging (ACoA) is authorized to receive approximately \$ 2,434,987 each year in federal funds from the U. S. Administration on Aging (AOA), and the U.S. Department of Agriculture under Title III of The Older Americans Act. However, these federal dollars cannot be expended for statewide senior meal programs unless the food is prepared in a commercial kitchen that has been approved by the state or a local agency responsible for food safety. This requirement also applies to the AOA Title VI program where approximately \$2,287,510 is awarded to federally recognized tribal governments in Alaska to provide congregate and home delivered meals to native elders throughout Alaska who do not receive meals under the AOA Title III program.

The Older Americans Act states, in part under Subpart 3 – General Provisions, Section 339 Nutrition, (2)(A)(iii),

Ensure that the project -- comply with applicable provisions of State or local laws regarding the safe and sanitary handling of food, equipment, and supplies used in the storage, preparation, service, and delivery of meals to an older individual.

Again, the potential loss of federal funds for the Senior Meal Programs in Alaska (excluding Anchorage) is \$4,722,497, and will affect approximately 9,000 to 11,000<sup>2</sup> seniors across Alaska.

Other statewide nutrition/meal programs under the Alaska Department of Education will also be affected because they receive USDA funds for Senior Adult Day Care and school lunch programs for children. The public's safety will also be affected as it is probable that commercial restaurants will no longer be inspected, especially in those communities without a chartered local government.

If you are interested in discussing these issues with the Senate Finance Committee, please contact Senator Loren Leman at 465-2095 and Senator John Torgerson at 465-2828 before the DEC budget is scheduled for discussion sometime next week.

<sup>1</sup> Federal Fiscal Year 2000 (FFY00) Administration on Aging statistics, Title III and VI combined

<sup>2</sup> FFY00 ACOA Estimated Unduplicated Clients

## ARTICLE VII. HEALTH, EDUCATION AND WELFARE.

**SECTION 1. PUBLIC EDUCATION.** The legislature shall by general law establish and maintain a system of public schools open to all children of the State, and may provide for other public educational institutions. Schools and institutions so established shall be free from sectarian control. No money shall be paid from public funds for the direct benefit of any religious or other private educational institution.

**SECTION 2. STATE UNIVERSITY.** The University of Alaska is hereby established as the state university and constituted a body corporate. It shall have title to all real and personal property now or hereafter set aside for or conveyed to it. Its property shall be administered and disposed of according to law.

**SECTION 3. BOARD OF REGENTS OF UNIVERSITY.** The University of Alaska shall be governed by a board of regents. The regents shall be appointed by the governor, subject to confirmation by a majority of the members of the legislature in joint session. The board shall, in accordance with law, formulate policy and appoint the president of the university. He shall be the executive officer of the board.

**SECTION 4. PUBLIC HEALTH.** The legislature shall provide for the promotion and protection of public health.

**SECTION 5. PUBLIC WELFARE.** The legislature shall provide for public welfare.

## ARTICLE VIII. NATURAL RESOURCES.

**SECTION 1. STATEMENT OF POLICY.** It is the policy of the State to encourage the settlement of its land and the development of its re-

sources by making them available for maximum use consistent with the public interest.

**SECTION 2. GENERAL AUTHORITY.** The legislature shall provide for the utilization, development, and conservation of all natural resources belonging to the State, including land and waters, for the maximum benefit of its people.

**SECTION 3. COMMON USE.** Wherever occurring in their natural state, fish, wildlife, and waters are reserved to the people for common use.

**SECTION 4. SUSTAINED YIELD.** Fish, forests, wildlife, grasslands, and all other replenishable resources belonging to the State shall be utilized, developed, and maintained on the sustained yield principle, subject to preferences among beneficial uses.

**SECTION 5. FACILITIES AND IMPROVEMENTS.** The legislature may provide for facilities, improvements, and services to assure greater utilization, development, reclamation, and settlement of lands, and to assure fuller utilization and development of the fisheries, wildlife, and waters.

**SECTION 6. STATE PUBLIC DOMAIN.** Lands and interests therein, including submerged and tidal lands, possessed or acquired by the State, and not used or intended exclusively for governmental purposes, constitute the state public domain. The legislature shall provide for the selection of lands granted to the State by the United States, and for the administration of the state public domain.

**SECTION 7. SPECIAL PURPOSE SITES.** The legislature may provide for the acquisition of sites, objects, and areas of natural beauty or of historic, cultural, recreational, or scientific value. It may reserve them from the public domain and provide for their administration and preservation for the use, enjoyment, and welfare of the people.

**SECTION 8. LEASES.** The legislature may provide for the leasing of, and the issuance of permits for exploration of, any part of the public domain or interest therein, subject to reasonable concurrent uses. Leases and permits shall provide, among other conditions, for payment by the party at fault for damage or injury arising from noncompliance with terms governing concurrent use, and for forfeiture in the event of breach of conditions.

**SECTION 9. SALES AND GRANTS.** Subject to the provisions of this section, the legislature may provide for the sale or grant of state lands, or interests therein, and establish sales procedures. All sales or grants shall contain such reservations to the State of all resources as may be required by Congress or the State and shall provide for access to these resources. Reservation of access shall not unnecessarily impair the owners' use, prevent the control of trespass, or preclude compensation for damages.

**SECTION 10. PUBLIC NOTICE.** No disposals or leases of state lands, or interests therein, shall be made without prior public notice and other safeguards of the public interest as may be prescribed by law.

**SECTION 11. MINERAL RIGHTS.** Discovery and appropriation shall be the basis for establishing a right in those minerals reserved to the State which, upon the date of ratification of this constitution by the people of Alaska, were subject to location under the federal mining laws. Prior discovery, location, and filing, as prescribed by law, shall establish a prior right to these minerals and also a prior right to permits, leases, and transferable licenses for their extraction. Continuation of these rights shall depend upon the performance of annual labor, or the payment of fees, rents, or royalties, or upon other requirements as may be prescribed by law. Surface uses of land by a mineral claimant shall be limited to those necessary for the extraction or basic processing of the mineral deposits, or for both. Discovery and appropriation shall initiate a right,

subject to further requirements of law, to patent of mineral lands if authorized by the State and not prohibited by Congress. The provisions of this section shall apply to all other minerals reserved to the State which by law are declared subject to appropriation.

**SECTION 12. MINERAL LEASES AND PERMITS.** The legislature shall provide for the issuance, types and terms of leases for coal, oil, gas, oil shale, sodium, phosphate, potash, sulfur, pumice, and other minerals as may be prescribed by law. Leases and permits giving the exclusive right of exploration for these minerals for specific periods and areas, subject to reasonable concurrent exploration as to different classes of minerals, may be authorized by law. Like leases and permits giving the exclusive right of prospecting by geophysical, geochemical, and similar methods for all minerals may also be authorized by law.

**SECTION 13. WATER RIGHTS.** All surface and subsurface waters reserved to the people for common use, except mineral and medicinal waters, are subject to appropriation. Priority of appropriation shall give prior right. Except for public water supply, an appropriation of water shall be limited to stated purposes and subject to preferences among beneficial uses, concurrent or otherwise, as prescribed by law, and to the general reservation of fish and wildlife.

**SECTION 14. ACCESS TO NAVIGABLE WATERS.** Free access to the navigable or public waters of the State, as defined by the legislature, shall not be denied any citizen of the United States or resident of the State, except that the legislature may by general law regulate and limit such access for other beneficial uses or public purposes.

**SECTION 15. NO EXCLUSIVE RIGHT OF FISHERY.** No exclusive right or special privilege of fishery shall be created or authorized in the natural waters of the State. This section does not restrict the power of the State to limit entry

## Sponsor Statement

HB 532—An act relating to the powers of the Alaska Department of Environmental Conservation

HB 532 was introduced to pare back some of the responsibilities of the Department of Environmental Conservation.

Under the legislation ADEC would not have the responsibility to inspect restaurants, food markets, temporary food service (fairs), cosmetology businesses, pool/spas, washeterias, public toilets, and overnight accommodations.

The intent of this legislation is to remove the state responsibility for oversight of these items, and leave it up to local governments whether they want to do these functions.

Currently the state does no food inspections in Anchorage, the Municipality has it's own program. If other local governments believe it is important to continue restaurant inspections, they can choose to do so locally or work together to come up with a program that fits their needs.

DOT LAKE LOASE

20 Person Rest

Gro Store Ice cream

Triple Tie

Insured bus and said they wouldn't.

## FOOD SAFETY AND SANITATION REDUCTIONS

The House Finance Subcommittee's budget reduced the Governor's amended general fund request by \$1,479,100 (\$1,267,900 GFPR; \$ 218,200 GF).

The entire state retail food and sanitation program was eliminated including state oversight of all restaurants, grocery stores, food booths, school kitchens, day care centers, tattoo parlors, and public accommodations was eliminated affecting 4,641 food facilities and 4,293 public facilities.

This reduction left:                 \$1,109,400 GF  
   \$ 315,200 GFPR

Remaining general funds and general fund program receipts supported the Seafood Processing Program only.

**General Fund Cost of Schools and Senior Citizen Food Safety Program (AS 44.46.025 (d) prohibits DEC from charging fees for these services).**

Schools	\$ 310,000
Senior facilities	<u>\$ 100,000</u>
<b>Total</b>	<b>\$ 410,000</b>

Restore the general funds from the House Reduction                 \$ 218,200

Remaining General Fund needs   \$ 191,800

The only way to meet the remaining general fund need is to use that amount of general funds in the seafood processing program which would necessitate an equivalent increase in seafood processing fees to maintain the current level of service.

From DEC

**HB**

**2001**

**HFIN**

**FILE**



# FISCAL NOTE

**STATE OF ALASKA**  
**2002 LEGISLATIVE SESSION**

Fiscal Note Number: \_\_\_\_\_

Bill Version: HB 2001

() Publish Date: \_\_\_\_\_

Revision Date/Time (Note if correction): \_\_\_\_\_  
 Title Regulatory Commission of Alaska:  
Sunset & Miscellaneous

Dept. Affected: DCED  
 BRU Regulatory Commission of Alaska (399)  
 Component Regulatory Commission of Alaska

Sponsor Rules  
 Requester Governor

Component No. 2417

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services	3,951.8	3,951.8	3,951.8	3,951.8	3,951.8	
Travel	55.0	55.0	55.0	55.0	55.0	
Contractual	1,920.0	1,920.0	1,920.0	1,920.0	1,920.0	
Supplies	62.5	62.5	62.5	62.5	62.5	
Equipment	13.8	13.8	13.8	13.8	13.8	
Land & Structures		0.0	0.0	0.0	0.0	
Grants & Claims		0.0	0.0	0.0	0.0	
Miscellaneous		0.0	0.0	0.0	0.0	
<b>TOTAL OPERATING</b>	<b>6,003.1</b>	<b>6,003.1</b>	<b>6,003.1</b>	<b>6,003.1</b>	<b>6,003.1</b>	

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1141 - RCA Receipts	6,003.1	6,003.1	6,003.1	6,003.1	6,003.1	
<b>TOTAL</b>	<b>6,003.1</b>	<b>6,003.1</b>	<b>6,003.1</b>	<b>6,003.1</b>	<b>6,003.1</b>	

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:  X

**POSITIONS**

Full-time	61	61	61	61	61
Part-time					
Temporary					

**ANALYSIS:** (Attach a separate page if necessary)

The bill extends the Regulatory Commission of Alaska to June 30, 2006. In accordance with AS 08.03.020, funding is extended one year following the termination date allowing the commission to conclude its affairs. The information above identifies direct expenditure and revenue information included in the FY 2003 Operating Budget Request. The RCA's budget is funded through the Regulatory Cost Charge (RCC) mechanism and direct charge mechanisms. No general funds are allocated for support of the agency. The RCC is recalculated each year and allows the agency to recover its operating costs through an assessment on the revenues of the utilities and pipeline carriers it regulates.

Prepared by: G. Nanette Thompson, Chair  
 Division Regulatory Commission of Alaska  
 Approved by: Deborah B. Sedwick, Commissioner  
 Agency Department of Community & Economic Development

Phone (907) 263-2112  
 Date/Time 5/17/02 2:53 PM  
 Date 5/17/2002

Tony Knowles, Governor

*Alaska* Department of Community  
and Economic Development

Office of the Commissioner

P.O. Box 110300, Juneau, AK 99811-0800

Telephone: (907) 465-2500 • Fax: (907) 465-5442 • TDD: (907) 465-5437

Email: [questions@dced.state.ak.us](mailto:questions@dced.state.ak.us) • Website: [www.dced.state.ak.us/](http://www.dced.state.ak.us/)

May 17, 2002

The Honorable Eldon Mulder, Co-Chair  
House of Representatives  
Finance Committee  
Alaska State Legislature  
State Capitol, Room 507  
Juneau, Alaska 99801-1182

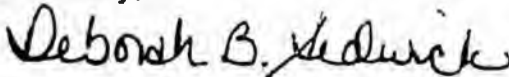
RE: HB 2001 Regulatory Commission of Alaska: Sunset & Miscellaneous

Dear Representative Mulder:

Today, HB 2001 was introduced and referred to the House Finance Committee. The goal of this legislation is to extend the life of the Regulatory Commission of Alaska (RCA) for an additional four years, to June 30, 2006.

Please schedule HB 2001 for a hearing in your committee. We urge favorable action on this bill. Attached is the fiscal note for \$6,003.1 thousands, funded entirely through the regulatory cost charge collected from utility customers, and not general funds. We will be happy to meet with you and other members of the committee to provide any other information you may require. Thank you for considering our request.

Yours truly,



Deborah B. Sedwick  
Commissioner

Enclosure: HB 2001 Fiscal Note

cc: G. Nanette Thompson, RCA Chair

# FISCAL NOTE

**STATE OF ALASKA**  
**2002 LEGISLATIVE SESSION**

Fiscal Note Number: \_\_\_\_\_  
 Bill Version: HB 2001  
 () Publish Date: \_\_\_\_\_

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: DCED  
 Title Regulatory Commission of Alaska: RRU Regulatory Commission of Alaska (399)  
Sunset & Miscellaneous Component Regulatory Commission of Alaska  
 Sponsor Rules  
 Requester Governor Component No. 2417

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services	3,951.8	3,951.8	3,951.8	3,951.8	3,951.8	
Travel	55.0	55.0	55.0	55.0	55.0	
Contractual	1,920.0	1,920.0	1,920.0	1,920.0	1,920.0	
Supplies	62.5	62.5	62.5	62.5	62.5	
Equipment	13.8	13.8	13.8	13.8	13.8	
Land & Structures		0.0	0.0	0.0	0.0	
Grants & Claims		0.0	0.0	0.0	0.0	
Miscellaneous		0.0	0.0	0.0	0.0	
<b>TOTAL OPERATING</b>	<b>6,003.1</b>	<b>6,003.1</b>	<b>6,003.1</b>	<b>6,003.1</b>	<b>6,003.1</b>	

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1141 - RCA Receipts	6,003.1	6,003.1	6,003.1	6,003.1	6,003.1	
<b>TOTAL</b>	<b>6,003.1</b>	<b>6,003.1</b>	<b>6,003.1</b>	<b>6,003.1</b>	<b>6,003.1</b>	

Estimate of any current year (FY2002) cost: 0.0  
 Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:  X

**POSITIONS**

Full-time	61	61	61	61	61	
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

The bill extends the Regulatory Commission of Alaska to June 30, 2006. In accordance with AS 08.03.020, funding is extended one year following the termination date allowing the commission to conclude its affairs. The information above identifies direct expenditure and revenue information included in the FY 2003 Operating Budget Request. The RCA's budget is funded through the Regulatory Cost Charge (RCC) mechanism and direct charge mechanisms. No general funds are allocated for support of the agency. The RCC is recalculated each year and allows the agency to recover its operating costs through an assessment on the revenues of the utilities and pipeline carriers it regulates.

Prepared by: G. Nanette Thompson, Chair Phone (907) 263-2112  
 Division Regulatory Commission of Alaska Date/Time 5/17/02 2:53 PM  
 Approved by: Deborah B. Sedwick, Commissioner Date 5/17/2002  
 Agency Department of Community & Economic Development

**HB**

**2002**

HFIN

FILE



# FISCAL NOTE

**STATE OF ALASKA  
2002 LEGISLATIVE SESSION**

Fiscal Note Number: \_\_\_\_\_  
 Bill Version: CSHB 2002 (FIN)  
 (H) Publish Date: \_\_\_\_\_

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Revenue  
 Title: General Obligation Bonds: BRU: Revenue Operations  
Schools and State Facilities Component: Treasury Division  
 Sponsor: House Finance Committee  
 Requester: \_\_\_\_\_ Component Number: \_\_\_\_\_

**Expenditures/Revenues (Thousands of Dollars)**

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services						
Travel		15.0				
Contractual		525.2				
Supplies						
Equipment						
Land & Structures						
Grants & Claims		15,497.8	15,497.8	15,497.8	15,497.8	15,497.8
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>16,038.0</b>	<b>15,497.8</b>	<b>15,497.8</b>	<b>15,497.8</b>	<b>15,497.8</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE (Thousands of Dollars)**

FUND SOURCE	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
1002 Federal Receipts						
1003 GF Match						
1004 GF		15,497.8	15,497.8	15,497.8	15,497.8	15,497.8
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)		540.2				
<b>TOTAL</b>	<b>0.0</b>	<b>16,038.0</b>	<b>15,497.8</b>	<b>15,497.8</b>	<b>15,497.8</b>	<b>15,497.8</b>

Estimate of any current year (FY2001) cost: 0.0

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This legislation authorizes the issuance of \$201,166,746 in general obligation bonds to pay for the cost of design, construction and maintenance of public schools and state facilities.



Prepared by: Representative Eldon Milder  
 Co-Chair  
Representative Bill Williams  
 Co-Chair

Phone 465-2647/465-3424

Date 5/18/02

22-LS1811C  
Utermohle  
5/17/02

*adopted*  
*5/18/02*

**CS FOR HOUSE BILL NO. 2002(FIN)**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**TWENTY-SECOND LEGISLATURE - SECOND SPECIAL SESSION**

**BY THE HOUSE FINANCE COMMITTEE**

**Offered:  
Referred:**

**Sponsor(s): HOUSE FINANCE COMMITTEE**

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act relating to the issuance of general obligation bonds for the purpose of paying  
2 the cost of design, construction, and major maintenance of educational and museum  
3 facilities; and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 \* Section 1. The uncodified law of the State of Alaska is amended by adding a new section  
6 to read:

7 GENERAL OBLIGATION BONDS. For the purpose of paying the cost of design,  
8 construction, and major maintenance of educational and museum facilities, general obligation  
9 bonds of the state in the principal amount of not more than \$201,166,746, if ratified by a  
10 majority of the qualified voters of the state who vote on the question, shall be issued and sold.  
11 The full faith, credit, and resources of the state are pledged to the payment of the principal of  
12 and interest and redemption premium, if any, on the bonds. The bonds shall be issued under  
13 the provisions of AS 37.15 as those provisions read at the time of issuance.

14 \* Sec. 2. The uncodified law of the State of Alaska is amended by adding a new section to

1 read:

2 EDUCATIONAL AND MUSEUM FACILITY DESIGN, CONSTRUCTION, AND  
3 MAJOR MAINTENANCE FUND. If the issuance of the bonds is ratified by a majority of  
4 the qualified voters of the state who vote on the question. a special fund of the state to be  
5 known as the "educational and museum facility design, construction, and major maintenance  
6 fund" shall be established, to which shall be credited the proceeds of the sale of the bonds  
7 described in sec. 1 of this Act except for the accrued interest and premiums.

8 \* Sec. 3. The uncodified law of the State of Alaska is amended by adding a new section to  
9 read:

10 DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The amount of  
11 \$134,462,746 is appropriated from the educational and museum facility design, construction,  
12 and major maintenance fund to the Department of Education and Early Development to be  
13 awarded as grants for design, construction, and major maintenance for public schools, subject  
14 to reallocation between projects in accordance with AS 37.07.080(e), for the following  
15 projects and estimates:

PROJECT	MUNICIPALITY OR REAA LOCATION	AMOUNT
(1) Tuluksak School improvement	Yupiit	\$17,703,793
(2) Akiak School improvement	Yupiit	13,228,730
(3) Akiachak School improvement	Yupiit	19,099,094
(4) Scammon Bay replacement school	Lower Yukon	17,029,762
(5) Teller K-12 remodel/addition	Bering Strait	9,426,570
(6) Hooper Bay addition/renovation	Lower Yukon	24,423,467
(7) Circle School replacement	Yukon Flats	4,068,521
(8) Naukati School replacement	Southeast Island	4,018,031
(9) Sheldon Point (Nunam Iqua) school improvement	Lower Yukon	7,285,492
(10) White Mountain K-12 remodel/ addition	Bering Strait	11,387,668
(11) Arctic Village addition/renovation	Yukon Flats	6,791,618

31 \* Sec. 4. The uncodified law of the State of Alaska is amended by adding a new section to

1 read:

2 UNIVERSITY OF ALASKA. The amount of \$61,704,000 is appropriated from the  
3 educational and museum facility design, construction, and major maintenance fund to the  
4 University of Alaska for the following design, construction, and major maintenance projects,  
5 subject to reallocation between projects in accordance with AS 37.07.080(e):

6	PROJECT	LOCATION	AMOUNT
7	(1) BioScience class/laboratory,	Fairbanks	\$21,500,000
8	infrastructure design, buildout,		
9	and site development		
10	(2) Integrated science facility,	Anchorage	8,400,000
11	Phase 1		
12	(3) Lena Point fisheries laboratory	Juneau	9,000,000
13	(4) Prince William Sound building	Valdez	1,500,000
14	acquisition		
15	(5) Classroom expansion	Kenai	850,000
16	(6) Classroom completion	Sitka	540,000
17	(7) Classroom addition/land	Homer	3,000,000
18	acquisition, Phase 1		
19	(8) Biomedical facility addition	Anchorage	4,750,000
20	(9) West Ridge research addition	Fairbanks	2,000,000
21	(10) Paul/Ziegler classroom	Ketchikan	3,900,000
22	renovation		
23	(11) Prince William Sound	Valdez	835,000
24	classroom building renovation		
25	(12) Matanuska-Susitna classroom	Palmer	650,000
26	building renovation		
27	(13) Robertson classroom/parking	Ketchikan	385,000
28	lot renovations		
29	(14) Classroom building renovations	Kodiak	500,000
30	(15) Tanana Valley space renovation	Fairbanks	2,000,000
31	(16) Chukchi classroom building	Kotzebue	580,000