

**ALASKA LEGISLATURE**

**2313**

**HOUSE and SENATE FINANCE COMMITTEE FILES,**

**2001 - 2002**

**BUILDING  
THE TRUST**

## *Alaska Children's Trust Financial Statements*

### *Statement of Invested Assets*

June 30, 2001

Cash and equivalents	\$275,000
Marketable debt securities	5,134,000
Equity securities	4,031,000
Interest and dividends receivable	<u>13,000</u>
Total Investments	<u>\$9,453,000</u>

### *Statement of Investment Income and Changes in Invested Assets*

June 30, 2001

Investment income	<u>\$(37,000)</u>
Total invested assets, beginning of year	<u>9,755,000</u>
Net contributions (withdrawals)	<u>(265,000)</u>
Total invested assets, end of year	<u>\$9,453,000</u>

The June 30, 2001 audited financial statements are available from the Department of Revenue, Treasury Division at 465-2350.

*"Raising children is the most difficult and important job that anyone undertakes. We need to support parents and good parenting in our quest to prevent child abuse and neglect. It is indeed the responsibility of every citizen to protect our children and work for their well-being."*

*—Judy Salo, ACT Board Member*

1998  
Heirloom Birth Certificates marketed to raise funds for the ACT.

1998  
Governor Knowles and Lt. Governor Ulmer dedicated the proceeds from the Inaugural Balls, raising \$250,000 for the ACT.



1999  
Third year grant awards distributed to 15 child abuse and neglect prevention projects.

1999  
Alaska Children's Trust License Plates marketed to raise funds for the ACT.

1999  
April - Second Annual Mush for Kids in Fairbanks.

1999  
August - Second Annual Alaska Children's Trust Golf Classic in Anchorage, underwritten by Alyeska Pipeline Service Company.

## **BUILDING THE TRUST**

2000

Fourth year grant awards distributed to 19 child abuse and neglect prevention projects.

2000

First Annual Cruise for Kids in Juneau, underwritten by Royal Caribbean and Celebrity Cruises.



2000

Legislation passed to create and sell Heirloom Marriage Certificates.

2000

April - Third Annual Mush for Kids in Fairbanks.

2000

August - Third Annual Alaska Children's Trust Golf Classic in Anchorage, underwritten by Alyeska Pipeline Service Company.

### **Public Outreach**

April is Child Abuse Prevention Month. The ACT helped organize the annual *Stand for Children* rally in Juneau. Featured guests have been Governor Knowles, Lt. Governor Ulmer, Legislators, local school children and other public participants.

The ACT continues to work in conjunction with the *Alaska Statewide Network on Child Abuse and Neglect* to develop and distribute prevention packets statewide. Last year, over 3000 packets were distributed to organizations, schools, tribal councils, hospitals, health corporations etc. The response to the information has been positive, reflected in requests for further information. If you would like to receive a packet, call 1-800-643-5437 or (907) 465-4870.

### **ACT Web Page**

Thanks to the Department of Education and Early Development's Webmaster, the ACT maintains a web page with current information on the latest activities of the Alaska Children's Trust. Please visit our site at <http://www.eed.state.ak.us/EarlyDev/trust/home.html>

### **Future Media Campaign Plans**

The ACT Board, in conjunction with the Friends of the Alaska Children's Trust (FACT) will be committing time and financial resources to spread the message that we must eliminate child abuse and neglect from our communities. The ACT Board will select a theme annually. A media plan will be developed by the FACT board, which will include fundraising efforts. The poignant message will be spread throughout Alaska. Contact the ACT or FACT office to learn how you can become involved in this campaign.

## **YOU CAN HELP**

*Individually, you can join the effort to help protect Alaska's children. Here are just a few ideas:*

- Volunteer for agencies in your community that work with children, youths, and families.
- Volunteer in a daycare center or school.
- Become a foster parent or adoptive parent.
- Serve as a friend to youth in trouble with the law.
- Become an advocate for prevention and early intervention services.
- Support preventive, community-based services designed to alleviate stress and promote parental behavior that will increase the ability of families to successfully nurture their children.
- Make a financial contribution to the ACT.
- Include the ACT in your will.
- Host a fundraiser for the ACT or volunteer your time for scheduled events.
- Purchase an Heirloom Birth and/or Marriage Certificate.
- Purchase an Alaska Children's Trust license plate.
- Financially support scheduled major fundraisers: in Fairbanks (Mush for Kids); in Anchorage (Golf Classic); or in Juneau (Cruise for Kids).
- Discuss other ideas or options with the staff or trustees of the ACT by simply dialing 907-465-4870

### **Support the Alaska Children's Trust!**

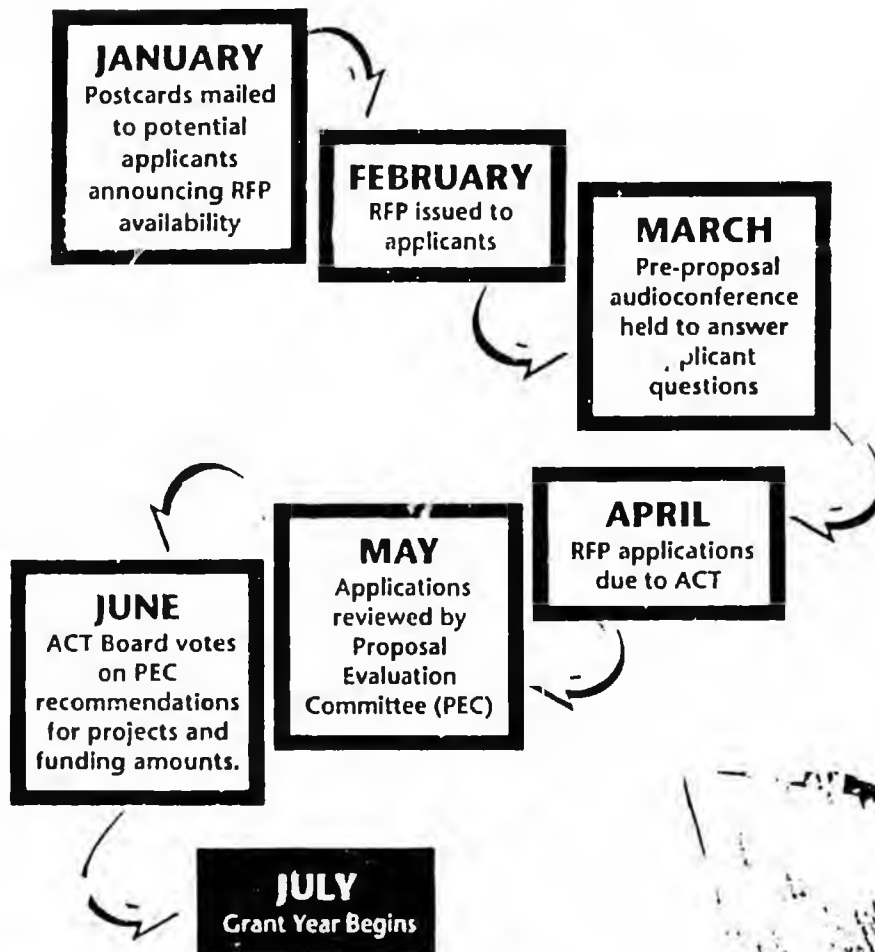
To find out more about what you can do to help, contact: Shari Paul, Program Manager, Alaska Children's Trust, Department of Education & Early Development 907-465-4870 or 800-643-5437

**BUILDING THE TRUST**

## ACT Grant Process

The ACT Board issues an annual Request for Proposal (RFP) to encourage community initiatives:

### Request for Proposal Timeline



ACT grant recipients are required to sign a contract with the ACT, participate in two teleconferences, and provide two narrative reports and four fiscal reports to the ACT Project Manager. Three payments are issued to grantees upon completion of their reports. The Project Manager provides the necessary tools for completion of these reports and is available to provide technical assistance upon request.

2001  
Fifth year grant awards distributed to 21 child abuse and neglect prevention projects. First year partnership with the Alaska Mental Health Trust Authority.

2001  
Heirloom Marriage Certificates marketed to raise funds for the ACT.

2001  
April - Fourth Annual Mush for Kids in Fairbanks, underwritten by Williams Petroleum.

2001  
August - Fourth Annual Alaska Children's Trust Golf Classic in Anchorage, underwritten by Alyeska Pipeline Service Company.

**Upcoming Events:**

2002  
Fifth Annual Mush for Kids, April 6, Fairbanks.

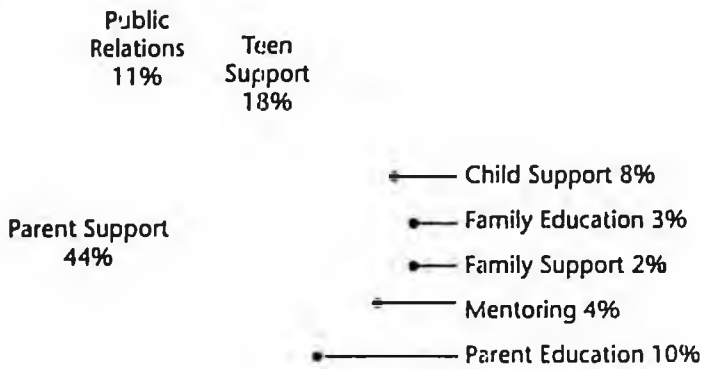
2002  
Fifth Annual Alaska Children's Trust Golf Classic, August 17, in Anchorage, underwritten by Alyeska Pipeline Service Company.



# Alaska Children's Trust

## Summary of FY 2001 Grant Awards

*Working in partnership with communities to eliminate child abuse and neglect*



ACT Grants Awarded by Program — FY 2001

2002 \$1,515,907

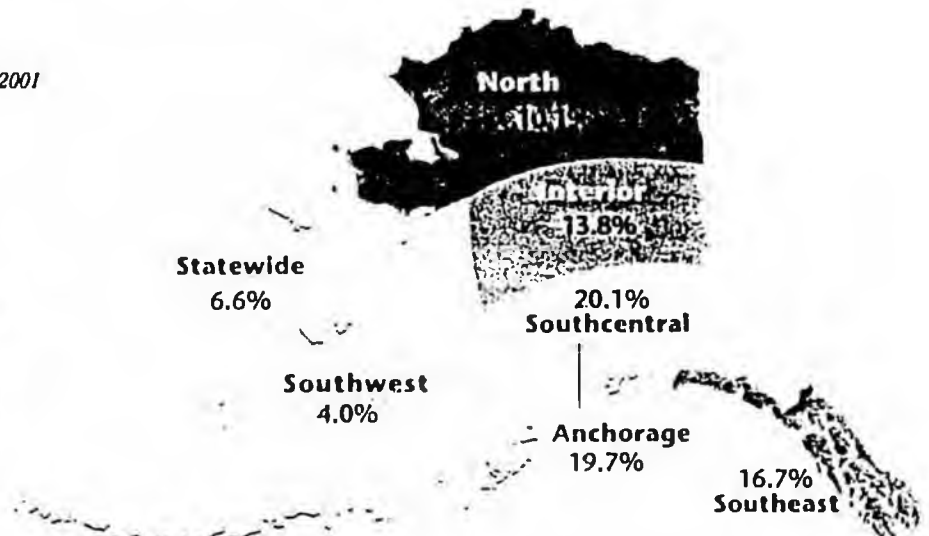
2001 \$1,150,907

2000 \$843,554

1999 \$567,336

1998 \$281,636

Cumulative ACT Grant Awards at Each Fiscal Year End



Statewide Distribution of ACT Funds  
FY 1998 - FY 2002

## **Alaska Children's Trust FY 2001 Grant Awards**

### *Continuing Grantees*

**Project: Shaken Baby Prevention Awareness, Anchorage Center for Families**

*ACT Grant Award: \$15,000*

The *Shaken Baby Syndrome* prevention campaign provides train-the-trainer sessions and presentations to organizations such as clubs, agencies, schools and correctional facilities to increase public awareness with the ultimate goal of decreasing the incidence of Shaken Baby Syndrome.

**Project: Project Nurture, Covenant House Alaska, Anchorage**

*ACT Grant Award: \$7,060*

*Passage House* is a residential facility for single pregnant and parenting women ages 16 to 20. The Alaska Children's Trust funds *Project Nurture*, an aftercare program that provides home visiting and supportive services over the 12-month period following discharge from *Passage House*. Achievements of graduates of this program include: 100% participation in life-skills and basic-parenting training; 100% academic advancement by either re-enrolling in school or starting a GED course; 0% unplanned second pregnancies and 0% documented cases of child abuse or neglect.

**Project: Responsible Fathers, Fairbanks Counseling and Adoption, Fairbanks**

*Grant Award: \$9,997*

*Responsible Fathers* is a project designed to help teen fathers increase involvement with, and responsibility for, their children. Outreach activities target all teen parents, but focus on teen fathers. The interactive components include supervised play time, teen parent mediation services, work exchange and parent education. Outreach will target teen fathers in the Fairbanks Youth Facility and senior high classes, as well as provide presentations on 'Fathers are Important' to the public.

## *Success!*

*Anchorage Center for Families – developed and implemented a campaign to increase public awareness of Shaken Baby Syndrome*

*"...We participated in the Ft. Richardson Army Post "Stand-down" that focused on educating soldiers on abuse, specifically Shaken Baby Syndrome, as they have had several Shaken Baby Syndrome deaths over the past two years. We reached a total of 2000 soldiers."*



*Covenant House's Project Nurture provides aftercare services to young mothers leaving Passage House and transitioning to independent living.*

*"...Project Nurture remains, we believe, one of the best investments Covenant House and ACT have. Many of the young mothers continue to build upon goals they set while in residence with the aid and support of this aftercare program. One girl recently came back to the Passage House to work with our new job program specialist. Her goal was to work on and pursue more educational/vocational opportunities that would improve her chances to get a better job. And I quote, 'No matter how long it has been, I know you guys are always here for me.'" (Je-ika Cumbry, graduate in 2000)*



## Alaska Children's Trust FY 2001 Grant Awards

**Project :** Supported Parenting, Fairbanks Resource Agency, Fairbanks

*ACT / AMHTA Grant Award: \$5,669*

*Supported Parenting* is a hands-on parent education program designed for parents with developmental and learning disabilities. Class activities and instruction are very concrete. Childcare is offered on-site to provide opportunities for parents to practice class skills while interacting with their children. Home visits are also offered to support ongoing application of skills.

**Project:** Early Intervention Child's Play, Frontier Community Services, Central Kenai Peninsula

*ACT / AMHTA Grant Award: \$10,500*

*Child's Play* is a voluntary year round program providing individualized and group services that build upon the strengths of children and families. The target population for Child's Play includes families with children from birth to five who experience problems associated with ADD/ADHD, FAS/FAE and early exposure to drugs. This program provides home visits, child and family playgroups, parent mentoring and community awareness.

**Project:** Saxman Youth Breakfast Club, Gateway Center for Human Services, Ketchikan/Saxman

*ACT Grant Award: \$7,500*

The *Saxman Youth Breakfast Club* is a unique program that offers Saxman youth a nutritious morning snack prior to boarding the school bus. Youth are encouraged to participate in a variety of activities and discussions that reflect optimism and resiliency. In addition, youth receive after-school assistance with school projects and homework. Parent volunteers, a youth liaison and a local social worker staff the club.

**Project:** Birth 2 Three, Homer Children's Services, Homer

*ACT Grant Award: \$11,619*

*Birth 2 Three* is an early childhood family education and support program designed to promote positive experiences for parents and children in the early years. The ACT funded portion extends home-based services to all families in the community, with a center-based playgroup. Anticipated outcomes include higher levels of parenting and nurturing skills among all family members, increased understanding of child development, and increased access to community resources.

*"The Alaska Children's Trust is a Board I chose to be part of knowing that I would enjoy committing my time and energy to improving the lives of children and families in Alaska."*

*—Barbara Donatelli, Alaska Children's Trust Board Member*

## Success!

*Gateway Center for Human Services – provides nutritious breakfast snack and homework assistance to youth in Saxman Alaska.*

*"... We had our first Breakfast/Homework club 'Bucks Auction' April 6th. The kids earned the bucks through participation in the Breakfast club, good grades (A's & B's), turning in homework, behavior in school and the community, and a few other inventive ways. The fact that they earned the Bucks to buy things at the auction gave them a greater appreciation of how their efforts to improve grades and social skill pay off. We are most blessed with the results of the 'Breakfast/Homework Bucks' program."*



## **Alaska Children's Trust FY 2001 Grant Awards**

**Project: Young Families Program, Juneau Family Birth Center, Juneau**  
**ACT Grant Award: \$28,038**

The *Young Families Program* is based on a holistic and attachment-based approach to the prevention of child abuse and neglect. The program supports teen families throughout pregnancy and following birth with a combination of pregnancy and parenting education, labor and birth support, after-care support and mentoring to promote healthy relationships and parent/child bonds.

**Project: Eagle's Nest Family Resource Center, Matanuska-Susitna School District, Sutton**  
**ACT Grant Award: \$22,500**

The *Eagle's Nest* is a family-resource center located at the Sutton Elementary School. Parental involvement and early intervention form the focus and foundation of Eagle's Nest activities that offer community playgroups, the *Parents As Teachers* birth to three curriculum, and paternal involvement through the D.A.D. club (Developmentally Appropriate Dads). The *Eagle's Nest* was designed by and for members of the Sutton community.

## *Success!*

*Sutton Elementary School's Eagle's Nest Family Resource Center provides early intervention programs for members of the Sutton community.*

*"...During one of the family center times in during the preschool program, the teacher displayed samples of healthy meals for preschoolers. She presented the parents with hand-outs on healthy eating habits and what foods to avoid. That day the children and parents prepared healthy snacks together.*

*Since that family meeting, the teacher has seen an increase in the number of children bringing healthy lunches to school and a greater number of children are eating breakfast before coming to school."*



*Nome Community Center's, Youth Council for Prevention (YES) program works with young people to identify needs and develop strategies in solving problems. Youth work on community projects and with organizations involved in prevention projects.*

*"...Pete" was referred to the YES to complete 70 hours of community work service at the Nome Receiving Home. He was assigned to the Shazam program, where he started as a kitchen helper. He prepared meals and served them to 30 children a day. Because he was completing a much longer community work service than many individuals, the children got to know "Pete", and expected him every day. They made no distinctions from the volunteers who came to the program because they were YES members and looked up to "Pete". "Pete" began to stay and play with the kids after his shift was over. The children looked up to "Pete" and saw him as a role model, and "Pete" began to reflect this behavior that the children had bestowed upon him. After his mandatory volunteering was up, he then completed an additional 50 hours of volunteer time on his own. The children got a great volunteer, and "Pete" had a wonderful experience with the children." (Pete's name has been changed due to confidentiality)*

## Alaska Children's Trust FY 2001 Grant Awards

**Project: You: Empowered Serve - YES, Nome Community Center, Nome**

*ACT Grant Award: \$14,177*

*YES* approaches the problem of child abuse and neglect through youth empowerment, and by marshaling the power of young people to identify needs and brainstorm strategies to solve problems. Primary prevention activities provide support and counseling for the young people involved in this program.

**Project: Pathfinders Parenting Project, Norton Sound Health Corporation, 15 Villages in the Norton Sound Region**

*ACT / AMHTA Grant Award: \$29,544*

*Pathfinders Parenting Project* uses a train-the-trainer approach to utilize Village Based Counselors and the Pathfinder Youth Counselors as parent educators in fifteen villages. Parenting classes take place throughout the year in each community, using a curriculum based on traditional "Community Parenting Practices". Classes promote group participation in the healing and learning cycle. The anticipated outcome is to develop support networks in each community, replacing the need for outside services and promoting the overall health of the village.

**Project: Parent Outreach Project, Resource Center for Parents and Children, Fairbanks and surrounding villages**

*ACT Grant Award: \$6,267*

The *Parent Outreach Project* provides child abuse and neglect prevention information and training for Parent Outreach workers in neighborhoods and villages in the northern region. Participants are recruited through direct contact with various tribal governments and agencies working with families in underserved communities.

**Project: SAFE for LIFE, Safe & Fear-Free Environment, Inc. (S.A.F.E.), Dillingham**

*ACT / AMHTA Grant Award: \$29,952*

The *SAFE for LIFE* program is an integrated and comprehensive approach to providing children and their families the tools and information necessary to prevent domestic violence, child abuse and other problems related to family violence. This grant supports a Child Advocate and a Children's Services Coordinator to work with youth currently living in the S.A.F.E. shelter, and to deliver a community education and awareness program in Dillingham and surrounding villages.

## Success!

*SAFE - Dillingham - ACT provides funding for a children's advocate and children's services with the SAFE for Life program*

*"'Please can I come in. It's the only place I feel safe.' Those are the words of a fourteen old boy who has been in and out of the shelter over the last year. The oldest of three, he grew up in a home where both parents are substance abusers with a history of domestic violence including both being arrested for assaulting the other. The boy is huge, looks much older than he is, and has a reputation as a moulby, aggressive troublemaker in the community and at school. Since coming to the shelter and participating in the SAFE for LIFE programs he has remained in school, his grades have improved, he's received regular mental health counseling and he's had no further trouble or infractions with Juvenile Probation or law enforcement. His mother was able to complete alcohol treatment and is back in the home with his two younger brothers. He knows it is not likely to ever be safe for him to return home and live with his mother and father and he has reconciled himself to meeting his own needs and taking control of his life. 'Growing up don't look so bad, now,' he said last week."*

## ***Alaska Children's Trust FY 2001 Grant Awards***

**Project: Parent Education and Support Services, Wrangell Community Services, Wrangell**  
**ACT Grant Award: \$10,040**

*Wrangell Community Services* provides parent education classes for parents of children from birth to twelve to increase knowledge of child development and health. An on-going parent support group gives parents a forum for sharing experiences, asking questions and improving parenting skills.

### *New Grantees*

**Project: Children At-Risk, Alaska Legal Services Corporation, Anchorage**  
**ACT / AMHTA Grant Award: \$27,000**

The *Children At-Risk* project will empower parents and children facing domestic violence to use the legal system to increase family safety, stability and self-sufficiency. The project will also coordinate with other family support providers to increase access to a seamless continuum of holistic services.

**Project: Fathers Project, Bartlett Regional Hospital, Juneau**  
**ACT Grant Award: \$9,031**

The *Fathers Project* will provide a pre- and postnatal support group for new fathers, as well as education to health care providers about the importance of fathers and ways to encourage their involvement.

**Project: Teach Your Children Well, Center for Community, Sitka**  
**ACT Grant Award: \$25,588**

*Teach Your Children Well* is a parent support project featuring a radio program on parent and child health. Additional services include prenatal classes and newborn home visits and a parent-child play group.



## ***Success!***

APRN's "Partners in Prevention" produced a quarterly series of daily messages on the importance of meeting children's basic and developmental needs.

"...On a Friday afternoon after hearing a Public Service Announcement (PSA) a divorced mother called the 800# seeking assistance. Her concern was that the non-custodial parent was physically abusive to their oldest son. The end result was that the mother was able to get a temporary restraining order that day to keep the child from being with the father. This was a direct result of APRN and the Partners in Prevention Campaign."



## **Alaska Children's Trust FY 2001 Grant Awards**

**Project: Parents As Teachers, Hoonah City Schools, Hoonah**  
**ACT Grant Award: \$22,680**

This project provides primary prevention services to ensure children receive the healthiest start in life. A regional training with lactation specialists will train family service providers to educate new parents and support breastfeeding. Assistance will be provided to families in enrolling in Denali KidCare, providing medical and dental care from pregnancy to age 18.

**Project: Mentasta Mental Health Program, Mentasta Traditional Council, Mentasta Village**  
**ACT Grant Award: \$21,920**

This community-initiated project provides informational and educational meetings on child abuse and neglect to the whole community. Workshops on anger management, stress management and child sexual abuse will also be provided.

**Project: Family Support Project, REACH, Inc., Juneau**  
**ACT / AMHTA Grant Award: \$27,000**

The Family Support Project provides behavioral and infant mental health training and consultation to staff of the REACH Infant Learning Program, Healthy Families Juneau and Tlingit-Haida Head Start home visiting programs.

**Project: Incest Awareness Campaign, SeaView Community Services, Seward**  
**ACT Grant Award: \$23,978**

The Incest Awareness Campaign proposes to reduce interfamilial child sexual abuse by raising awareness about the causes and effects of incest and its prevalence. Families will learn how to protect their children and provide early intervention in cases of victimization. Primary strategies include outreach materials and educational seminars.

*The Trust's focus on prevention breaks the cycle of abuse and neglect that occurs in too many families. The Department of Health and Social Services is proud to partner with the Alaska Children's Trust as we work together to protect Alaska's children.*

*—Jay Livey, Alaska Children's Trust Board Member*

## **Success!**

*Norton Sound Health Corporation's project provides training to village-based counselors in running parenting classes in each community in the Norton Sound Region.*

*"...In one village, a set of twins (just a few months of age) was removed from the home because of mistreatment by the family (broken ribs-both babies). The parents, who were not married, were mandated to see the village based counselor to learn parenting skills. They attended classes with the village-based counselor daily. The twins were returned to the parents after several months of classes and evaluations by MR/SA clinicians collaborating with Kawerak, Inc., the ICWA Family Worker and DFYS. Both parents were very grateful for the help in getting their children returned to them and learning new skills to deal with raising their twins."*

Friends of the



Alaska Children's Trust

## The Friends of the Alaska Children's Trust

Deborah Bonito, Chair

In 2001, Friends of the Alaska Children's Trust (FACT) expanded its operation in order to better support ACT. We hired our first-ever staff person and moved out of our virtual office and into a physical one. This new administrative base will pay off in 2002 with increased financial contributions to ACT and an improved public outreach effort.

On the fundraising front, FACT looks forward to another round of successful events with the *Mush for Kids* in Fairbanks, and the *Alaska Children's Trust Golf Classic* in Anchorage. Thanks to corporate underwriters and sponsorships from local businesses, these events continue to raise a substantial amount of money each year. We hope to expand this support to the individual level in 2002 with the launch of an annual donor campaign, scheduled to kick-off this April. Promotion of ACT merchandise is another important fundraising activity, and will include advertising in local media, targeted direct mail campaigns, and "free publicity" with newspaper, TV and newsletter stories.



David Wight of Alyeska Pipeline Service Co. presents a BIG check from the 4<sup>th</sup> Annual Alaska Children's Trust Golf Classic to Diane Kaplan, Judy Salo, Deborah Bonito, and Mike Burns. Pipeline Services.

To boost our public outreach in communities across the state, FACT will welcome on board an *America's Promise* Fellow in mid-January. Founded by Colin Powell in 1997, *America's Promise* is a volunteer-based initiative dedicated to making America a better place for youth. The Fellow will assist with a number of important outreach activities, from public speaking, to conference attendance, and development of media materials. Additionally, the Fellow will recruit and organize youth volunteers across the state. The goal of this "kids helping kids" initiative is to introduce the value of advocacy to young people and to encourage community service at an early age.

FACT will keep you informed of our progress through newsletters and periodic mailings. If you are interested in helping with fundraising or outreach activities, please contact our office—we would love your help! To receive more information about Friends of the Alaska Children's Trust, please call (907) 248-7676 or email us at [mail@friendsofact.org](mailto:mail@friendsofact.org).



*FACT is on the Web!*

Visit them at  
[www.friendsofact.org](http://www.friendsofact.org)

*How to reach us:* Shannon Earl, Project Coordinator  
907-248-7676 • 907-248-7668 (fax)  
[mail@friendsofact.org](mailto:mail@friendsofact.org) (email) • [www.friendsofact.org](http://www.friendsofact.org) (web)

# Success!

*Birth Certificates*



Since 1998, Heirloom Birth Certificates have raised \$82,600 for the ACT.



Since 2000, Children's Trust license plates have raised \$38,700 for the ACT.



*Marriage Certificates*



HEIRLOOM MARRIAGE CERTIFICATE



HEIRLOOM MARRIAGE CERTIFICATE



Heirloom Marriage Certificates became available in the summer of 2001 and have raised \$4,760 for the ACT.

## Thanks to our Sponsors and Contributors

### Underwriters: \$10,000 +

Alyeska Pipeline Service Company • BP • Chena Kiwanis Club • Phillips Alaska, Inc. • Royal Caribbean Cruises, LTD • Tesoro Petroleum Companies, Inc • Wells Fargo • Williams Alaska Petroleum, Inc.

### Sponsors: \$5,000 - \$9,999

General Teamsters Local 959 • Peak Oilfield Service Co. • Natchiq, Inc.

### Donors: \$501 - \$4,999

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*This publication is a product of the Alaska Children's Trust. It was produced at a cost of \$.86 per copy, to provide information to Alaska's citizens about the work of the ACT. The report was printed in Juneau, Alaska.*

## ALASKA CHILDREN'S TRUST

(907) 465-4870 Toll-free Phone Number: 1-800-643-KIDS (5437) • [www.eed.state.ak.us/EarlyDev/trust/home.html](http://www.eed.state.ak.us/EarlyDev/trust/home.html)

# SENATE COMMITTEE REPORT

DATE: 4/19/02

FURTHER: Finance

DATE TURNED IN TO OFFICE: 5/4/02

State Affairs Committee considered CS FOR HOUSE BILL NO. 509(STA)

*HB 509 ALASKA CHILDREN'S TRUST LICENSE PLATES*

"An Act relating to Alaska children's trust registration plates; and providing for an effective date."

and recommends:

- be replaced with \_\_\_\_\_ CS \_\_\_\_\_ (\_\_\_\_\_)
- adopt previous \_\_\_\_\_ CS \_\_\_\_\_ (\_\_\_\_\_)
- attached amendment(s)
- adopt Letter of Intent by \_\_\_\_\_ Committee
- further referral to \_\_\_\_\_ Committee

**Senate Bill:**

- same title
- new title

**House Bill:**

- same title
- technical title
- new: SCR # \_\_\_\_\_

**NEW FISCAL NOTE(S):**

Department	Date	Fiscal	Zero	FN#

**PREVIOUS FISCAL NOTE(S):**

Department	Date	Fiscal	Zero	FN#
- - Admin	4/9	\$	- ✓	2

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	DO PASS	DO NOT PASS	NO REC	AMEND
<i>Rebel E. Hill</i>			✓	
<i>Ben Stumm</i>	✓			
<i>Bettye Davis</i>	✓			
CHAIR: <i>Gene Hermant</i>			✓	

**HB**

**515**

**HFIN**

**FILE**



# FISCAL NOTE

**STATE OF ALASKA**  
**2002 LEGISLATIVE SESSION**

Fiscal Note Number: HB 515  
 Bill Version: \_\_\_\_\_  
 () Publish Date: \_\_\_\_\_

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: All  
 Title Operating Budget Missions BRU \_\_\_\_\_  
And Measures Component \_\_\_\_\_  
 Sponsor Finance \_\_\_\_\_  
 Requester \_\_\_\_\_ Component No. \_\_\_\_\_

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

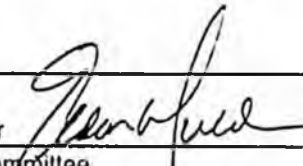
Estimate of any current year (FY2002) cost: 0.0

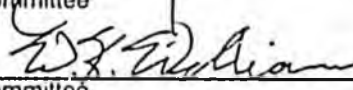
Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

Prepared by: Representative Eldon Mulder   
 Co-Chair, House Finance Committee

Representative Bill Williams   
 Co-Chair, House Finance Committee

Phone \_\_\_\_\_  
 Date/Time 4/15/02 3:49 PM  
 Date 4/15/02

1 legislature.

2 **Article 1. Department of Administration.**

3 \* **Sec. 3. Department of Administration.** The mission of the Department of  
4 Administration is to provide

- 5 (1) centralized management and technology services to state agencies;  
6 (2) legal and advocacy services for indigent Alaskans;  
7 (3) programs that promote the independence of Alaska's seniors;  
8 (4) vehicle licensing and registration.

9 \* **Sec. 4. Admin - Office of the Commissioner.** (a) The mission of the Office of the  
10 Commissioner is to provide support and policy direction to divisions within the department.

11 (b) The legislature intends to measure the success of the office in achieving its  
12 mission by considering the

13 (1) percentage of divisions within the department that require an unanticipated  
14 supplemental budget increase;

15 (2) average time taken to respond to complaints and questions that have been  
16 elevated to the commissioner's office.

17 \* **Sec. 5. Admin - Office of Tax Appeals.** (a) The mission of the Office of Tax Appeals is  
18 to offer independent adjudication for tax and administrative appeals.

19 (b) The legislature intends to measure the success of the office in achieving its  
20 mission by considering the

21 (1) percentage of change when compared to the prior fiscal year in the average  
22 cost for each appeal;

23 (2) percentage of change in the average time for each appeal when compared  
24 to the prior fiscal year and for each type of appeal;

25 (3) percentage of participants in appeals who, when surveyed, believed they  
26 were treated fairly.

27 \* **Sec. 6. Admin - Division of Administrative Services.** (a) The mission of the Division  
28 of Administrative Services is to provide support services to departmental programs.

29 (b) The legislature intends to measure the success of the division in achieving its  
30 mission by considering the

31 (1) percentage of change when compared to the prior fiscal year of costs for

# CORRECTION

THE FOLLOWING DOCUMENT(S)  
HAVE BEEN REFILMED TO  
ASSURE LEGIBILITY OR PAGINATION



Rev. 6/98

Central Microfilm Services  
Department of Education & Early Development  
State of Alaska

# FISCAL NOTE

**STATE OF ALASKA**  
**2002 LEGISLATIVE SESSION**

Fiscal Note Number: HB 515  
 Bill Version: \_\_\_\_\_  
 ( ) Publish Date: \_\_\_\_\_

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: All  
 Title Operating Budget Missions BRU \_\_\_\_\_  
And Measures Component \_\_\_\_\_  
 Sponsor Finance \_\_\_\_\_  
 Requester \_\_\_\_\_ Component No. \_\_\_\_\_

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

Prepared by: Representative Eldon Mulder  
 Co-Chair, House Finance Committee

Representative Bill Williams  
 Co-Chair, House Finance Committee

Phone \_\_\_\_\_  
 Date/Time 4/15/02 3:49 PM

Date 4/15/02

**CS FOR HOUSE BILL NO. 515(FIN)**  
**IN THE LEGISLATURE OF THE STATE OF ALASKA**  
**TWENTY-SECOND LEGISLATURE - SECOND SESSION**

**BY THE HOUSE FINANCE COMMITTEE**

**Offered:**  
**Referred:**

**Sponsor(s): HOUSE FINANCE COMMITTEE**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act relating to missions and measures to be applied to certain expenditures by the**  
2 **executive branch of state government and the University of Alaska and by the judicial**  
3 **branch of state government from the state operating budget for the fiscal year ending**  
4 **June 30, 2003; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 **\* Section 1. Addition to the uncodified law of the state. The uncodified law of the State**  
7 **of Alaska is amended by adding the new sections set out in secs. 1 - 154 of this Act.**

8 **\* Sec. 2. Legislative purpose and preamble. (a) The purpose of this Act is to state the**  
9 **missions, when expending money appropriated by the operating budget for the fiscal year**  
10 **2003, for the departments of state government and for those divisions within departments that**  
11 **the legislature reviewed in 2002 and, in some cases, to set out performance measures for**  
12 **divisions or programs within divisions.**

13 **(b) All departments of state government shall be held accountable for their actions,**  
14 **including compliance with the recommendations of legislative audits as directed by the**

1 legislature.

2 **Article 1. Department of Administration.**

3 \* **Sec. 3. Department of Administration.** The mission of the Department of  
4 Administration is to provide

- 5 (1) centralized management and technology services to state agencies;  
6 (2) legal and advocacy services for indigent Alaskans;  
7 (3) programs that promote the independence of Alaska's seniors;  
8 (4) vehicle licensing and registration.

9 \* **Sec. 4. Admin - Office of the Commissioner.** (a) The mission of the Office of the  
10 Commissioner is to provide support and policy direction to divisions within the department.

11 (b) The legislature intends to measure the success of the office in achieving its  
12 mission by considering the

- 13 (1) percentage of divisions within the department that require an unanticipated  
14 supplemental budget increase;  
15 (2) average time taken to respond to complaints and questions that have been  
16 elevated to the commissioner's office.

17 \* **Sec. 5. Admin - Office of Tax Appeals.** (a) The mission of the Office of Tax Appeals is  
18 to offer independent adjudication for tax and administrative appeals.

19 (b) The legislature intends to measure the success of the office in achieving its  
20 mission by considering the

- 21 (1) percentage of change when compared to the prior fiscal year in the average  
22 cost for each appeal;  
23 (2) percentage of change in the average time for each appeal when compared  
24 to the prior fiscal year and for each type of appeal;  
25 (3) percentage of participants in appeals who, when surveyed, believed they  
26 were treated fairly.

27 \* **Sec. 6. Admin - Division of Administrative Services.** (a) The mission of the Division  
28 of Administrative Services is to provide support services to departmental programs.

29 (b) The legislature intends to measure the success of the division in achieving its  
30 mission by considering the

- 31 (1) percentage of change when compared to the prior fiscal year of costs for

1 administrative services;

2 (2) percentage of change when compared to the prior fiscal year in the number  
3 of departmental employee grievances compared to all state department grievances;

4 (3) percentage of change when compared to the prior fiscal year in the number  
5 of late vendor payments compared to the total number of vendor payments;

6 (4) average response time for desktop support;

7 (5) average time to complete the work requested from desktop support;

8 (6) percent of late reimbursement payments made to employees.

9 \* **Sec. 7. Admin - Division of Finance.** (a) The mission of the Division of Finance is to  
10 provide accounting and payroll services for state government.

11 (b) The legislature intends to measure the success of the division in achieving its  
12 mission by considering the change in the

13 (1) amount and percentages of penalty pay for the state's central payroll;

14 (2) number of audit exceptions;

15 (3) down time for the Alaska Statewide Accounting System and the Alaska  
16 Statewide Payroll System.

17 \* **Sec. 8. Admin - Division of Personnel.** (a) The mission of the Division of Personnel is  
18 to assist state agencies to hire and retain a qualified workforce.

19 (b) The legislature intends to measure the success of the division in achieving its  
20 mission by considering the

21 (1) percentage of change when compared to the prior fiscal year in the  
22 grievance arbitrations won;

23 (2) number of employment discrimination complaints from state employees  
24 received by the State Commission for Human Rights as a percentage of the total number of  
25 state employees and the percentage of complaints of employment discrimination filed with the  
26 commission that allege discrimination by the state;

27 (3) percentage of change when compared to the prior fiscal year in the down  
28 time in the availability of Workplace Alaska;

29 (4) percentage of change in the length of time taken to settle disputed  
30 classification actions compared to the time required in previous years.

31 \* **Sec. 9. Admin - Division of General Services.** (a) The mission of the Division of

1 General Services is to provide centralized support services.

2 (b) The legislature intends to measure the success of the division in achieving its  
3 mission by considering the

4 (1) percentage of change when compared to the prior fiscal year in the number  
5 of violations of procurement codes;

6 (2) cost per square foot of leased space;

7 (3) money saved through the use of master contracts;

8 (4) length of time taken to procure leased space.

9 \* **Sec. 10. Admin - Division of Retirement and Benefits.** (a) The mission of the Division  
10 of Retirement and Benefits is to assure access to benefits for public employees and retirees.

11 (b) The legislature intends to measure the success of the division in achieving its  
12 mission by considering the

13 (1) length of time taken to process appointments to retirement;

14 (2) number of health insurance reimbursement complaints;

15 (3) average length of time taken to process health care claims.

16 \* **Sec. 11. Admin - Information Technology Group.** (a) The mission of the Information  
17 Technology Group is to provide technology support for data processing and  
18 telecommunications infrastructure.

19 (b) The legislature intends to measure the success of the Information Technology  
20 Group in achieving its mission by considering

21 (1) down time for the mainframe computer;

22 (2) down time for telecommunications systems;

23 (3) percentage of change when compared to the prior fiscal year in the number  
24 of on-line services.

25 \* **Sec. 12. Admin - Division of Public Communications Services.** (a) The mission of the  
26 Division of Public Communications Services is to ensure infrastructure for the dissemination  
27 of information statewide.

28 (b) The legislature intends to measure the success of the division in achieving its  
29 mission by considering the number of communities

30 (1) without public radio service;

31 (2) without public television service;

1 (3) served by public radio with access to commercial radio;

2 (4) served by public television with access to commercial television.

3 \* **Sec. 13. Admin - Division of Risk Management.** (a) The mission of the Division of  
4 Risk Management is to manage the state's financial exposure due to loss.

5 (b) The legislature intends to measure the success of the division in achieving its  
6 mission by considering the

7 (1) average cost of workers' compensation claims;

8 (2) number of recurring claims;

9 (3) amount paid for insurance compared to the value of property covered.

10 \* **Sec. 14. Admin - Division of Longevity Programs.** (a) The mission of the Division of  
11 Longevity Programs is to issue longevity bonus payments to eligible individuals and manage  
12 the Alaska Pioneers' Homes.

13 (b) The legislature intends to measure the success of the division in achieving its  
14 mission by considering the

15 (1) change in the average number of vacancies in the Alaska Pioneers' Homes  
16 measured by month by

17 (A) level of vacancies; and

18 (B) Pioneer Home;

19 (2) percentage of change when compared to the prior fiscal year in the number  
20 of incidents in Alaska Pioneers' Homes resulting in resident injury as compared to the national  
21 average for similar facilities;

22 (3) medication error rate in Alaska Pioneers' Homes as compared to the  
23 national average for similar facilities.

24 \* **Sec. 15. Admin - Division of Senior Services.** (a) The mission of the Division of  
25 Senior Services is to maximize the independence of older Alaskans.

26 (b) The legislature intends to measure the success of the division in achieving its  
27 mission by considering the

28 (1) total number of licensed assisted living homes;

29 (2) percentage of change when compared to the prior fiscal year in the average  
30 length of time taken to investigate complaints received about assisted living homes;

31 (3) percentage of change when compared to the prior fiscal year in the average

1 length of time taken to respond to reports of harm to vulnerable adults;

2 (4) percentage of change when compared to the prior fiscal year in the average  
3 length of time taken to qualify for Project Choice or the Adults with Physical Disabilities  
4 waiver;

5 (5) percentage of Alaskans with Alzheimer's disease and related disorders who  
6 are served through home-based and community-based programs.

7 \* **Sec. 16. Admin - Oil and Gas Conservation Commission.** (a) The mission of the Oil  
8 and Gas Conservation Commission is to protect the public interest in oil and gas resources.

9 (b) The legislature intends to measure the success of the commission in achieving its  
10 mission by considering the

11 (1) average time the commission takes to process permits;

12 (2) percentage of change when compared to the prior fiscal year in the number  
13 of well site inspections;

14 (3) percentage of change when compared to the prior fiscal year in the number  
15 of independent reservoir evaluations.

16 \* **Sec. 17. Admin - Office of Public Advocacy.** (a) The mission of the Office of Public  
17 Advocacy is to provide legal representation to and serve as guardians for vulnerable Alaskans.

18 (b) The legislature intends to measure the success of the office in achieving its  
19 mission by considering the number of

20 (1) children provided permanent placement;

21 (2) cases successfully completed within the Alaska Court System time  
22 standards;

23 (3) pleadings for which extensions are requested as compared to the total  
24 number filed.

25 \* **Sec. 18. Admin - Public Defender Agency.** (a) The mission of the Public Defender  
26 Agency is to provide constitutionally mandated legal representation to indigent clients.

27 (b) The legislature intends to measure the success of the agency in achieving its  
28 mission by considering the number of

29 (1) defense cases successfully completed within the Alaska Court System time  
30 standards;

31 (2) pleadings for which extensions are requested as compared to the total

1 number filed;

2 (3) requests for continuance of hearings or trials filed by the agency.

3 \* **Sec. 19. Admin - Alaska Public Offices Commission.** (a) The mission of the Alaska  
4 Public Offices Commission is to ensure the accountability to the public of candidates and  
5 public officials in accordance with the Alaska Statutes.

6 (b) The legislature intends to measure the success of the commission in achieving its  
7 mission by considering the

8 (1) average length of time taken for complaint resolution;

9 (2) rate of compliance by candidates and public officials;

10 (3) average length of time taken to disseminate reports.

11 \* **Sec. 20. Admin - Division of Motor Vehicles.** (a) The mission of the Division of Motor  
12 Vehicles is to ensure driver qualification and to record vehicle ownership.

13 (b) The legislature intends to measure the success of the division in achieving its  
14 mission by considering

15 (1) when compared to the prior fiscal year, the percentage of change in the  
16 number of complaints compared to the number of transactions by location;

17 (2) the average waiting time before a person receives service;

18 (3) the number of suspensions of drivers' licenses as compared to the number  
19 of crash participants;

20 (4) the average cost of each transaction;

21 (5) the percentage of transactions by private partners.

22 **Article 2. Department of Community and Economic Development.**

23 \* **Sec. 21. Department of Community and Economic Development.** The mission of the  
24 Department of Community and Economic Development is to promote independent  
25 sustainable communities and economic development in Alaska.

26 \* **Sec. 22. DCED - Office of the Commissioner.** (a) The mission of the Office of the  
27 Commissioner is to effectively manage the department and to serve as a liaison between the  
28 department and private, governmental, and other institutions and agencies.

29 (b) The legislature intends to measure the success of the office in achieving its  
30 mission by considering the

31 (1) percentage of divisions that meet assigned performance measures:

1 (2) percentage of divisions that require an unanticipated supplemental budget  
2 increase;

3 (3) average time taken to respond to complaints and questions that have been  
4 elevated to the commissioner's office.

5 \* **Sec. 23. DCED - Division of Administrative Services.** (a) The mission of the Division  
6 of Administrative Services is to provide support services to departmental programs.

7 (b) The legislature intends to measure the success of the division in achieving its  
8 mission by considering the

9 (1) percentage of late vendor payments;

10 (2) percentage of change when compared to the prior fiscal year in the number  
11 of audit exceptions;

12 (3) percentage of change when compared to the prior fiscal year in the number  
13 of procurement protests;

14 (4) percentage of change when compared to the prior fiscal year in the number  
15 of departmental employee grievances compared to the number of grievances in all  
16 departments;

17 (5) percentage of change when compared to the prior fiscal year in the number  
18 of grievances advanced to and sustained in arbitration;

19 (6) percentage of change when compared to the prior fiscal year in the number  
20 of late reimbursement payments made to employees.

21 \* **Sec. 24. DCED - Division of Community and Business Development.** (a) The mission  
22 of the Division of Community and Business Development is to promote independent local  
23 governments and job growth.

24 (b) The legislature intends to measure the success of the division in achieving its  
25 mission by considering

26 (1) the change in the number of communities successfully managing new  
27 sustainable sewer and water systems;

28 (2) the change in the number of Alaskans employed year-round in the visitor  
29 industry;

30 (3) the change in the number of CDQ-related (community development quota  
31 related) jobs in Western Alaska;

1 (4) the number of municipalities that dissolve;

2 (5) how much, expressed as a percentage, local governments rely on revenue  
3 sharing in their general operating budgets.

4 (c) The mission of the Alaska Regional Development Organization (ARDOR)  
5 program is to encourage a healthier economic climate in Alaska by increasing the number of  
6 jobs, strengthening existing businesses, attracting new businesses, and encouraging economic  
7 diversification.

8 (d) The legislature intends to measure the success of the ARDOR program in  
9 achieving its mission by considering the

10 (1) number of coordinated regional efforts resulting in creation of new  
11 business opportunities;

12 (2) percentage of goals identified through regional processes that are achieved;

13 (3) change in the amount of nonstate funds leveraged by ARDOR grants.

14 \* **Sec. 25. DCED - Division of International Trade and Market Development.** (a) The  
15 mission of the Division of International Trade and Market Development is to increase  
16 international trade and investment in Alaska.

17 (b) The legislature intends to measure the success of the division in achieving its  
18 mission by considering the

19 (1) cost per trade lead in international trade and development;

20 (2) increase in the number of Alaska firms that export services and products;

21 (3) change in the dollar value of exports from the state.

22 \* **Sec. 26. DCED - Municipal Revenue Sharing.** The mission of the department with  
23 respect to municipal revenue sharing is to provide funds to local government for the basic  
24 needs of citizens.

25 \* **Sec. 27. DCED - Division of Investments.** (a) The mission of the Division of  
26 Investments is to

27 (1) promote economic development through direct state lending within those  
28 industries that are not adequately served by the private sector;

29 (2) provide interagency and interdepartmental loan servicing of other loan  
30 portfolios.

31 (b) The legislature intends to measure the success of the division in achieving its

1 mission by considering

2 (1) the number of new or retained jobs in the state per loan made from the  
3 Small Business Economic Development Revolving Loan Fund;

4 (2) whether the division maintains the proportion of commercial fishing  
5 permits held by Alaskans at 75 percent or higher through the Commercial Fishing Revolving  
6 Loan Fund;

7 (3) whether the division provides hatchery-reared salmon to Alaska  
8 commercial fisheries at a harvest value of \$40,000,000 or more per year through the Fisheries  
9 Enhancement Revolving Loan Fund.

10 \* **Sec. 28. DCED - Alaska Aerospace Development Corporation.** (a) The mission of the  
11 Alaska Aerospace Development Corporation is to promote aerospace-related economic  
12 growth and to develop corresponding technologies and support services.

13 (b) The legislature intends to measure the success of the corporation in achieving its  
14 mission by considering the

15 (1) excess earnings (or dividend) per launch;

16 (2) new permanent jobs created;

17 (3) number of launches per year;

18 (4) new space-related projects brought to the state;

19 (5) economic impact of launch activities expressed in dollars per launch.

20 \* **Sec. 29. DCED - Alaska Industrial Development and Export Authority.** (a) The  
21 mission of the Alaska Industrial Development and Export Authority is to create jobs through  
22 statewide economic development and statewide diversification.

23 (b) The legislature intends to measure the success of the authority in achieving its  
24 mission by considering the

25 (1) number of permanent jobs created;

26 (2) loan delinquency rate;

27 (3) amount and percentage of earnings of the authority available to the state as  
28 a dividend.

29 \* **Sec. 30. DCED - Alaska Energy Authority.** (a) The mission of the Alaska Energy  
30 Authority is to tap Alaska's natural resources and new technology to achieve the lowest  
31 reasonable consumer power costs.

1 (b) The legislature intends to measure the success of the authority in achieving its  
2 mission by considering the

3 (1) change in the number of unscheduled outages of hydroelectric projects  
4 owned by the authority;

5 (2) number of four dam pool project repairs and upgrades completed on time  
6 and within budget; (this measurement will be used until the transfer of ownership of the four  
7 dam pool projects has been completed;)

8 (3) change in the amount of revenue created by projects owned by the  
9 authority.

10 \* **Sec. 31. DCED - Rural Energy Programs.** (a) The mission of rural energy programs is  
11 to lower the cost and increase the reliability of rural utility systems.

12 (b) The legislature intends to measure the success of the rural energy programs by  
13 considering the

14 (1) number of bulk fuel storage upgrade projects on rural energy group  
15 priority lists compared to the number completed;

16 (2) number of electric utility upgrade projects on rural energy group priority  
17 lists compared to the number completed;

18 (3) change in the average power cost for households receiving power cost  
19 equalization compared to average statewide costs;

20 (4) reduction of power cost in dollars and the percentage of increased  
21 reliability and technological advances.

22 \* **Sec. 32. DCED - Alaska Science and Technology Foundation.** (a) The mission of the  
23 Alaska Science and Technology Foundation (ASTF) is to support the development and  
24 application of science and technology.

25 (b) The legislature intends to measure the success of the foundation in achieving its  
26 mission by considering

27 (1) the number of new jobs from technology projects;

28 (2) project diversity;

29 (3) the new revenue from technology projects;

30 (4) the percentage of technology project grantees in business because of ASTF  
31 grants;

1 (5) the change in student achievement in math and science in schools that  
2 received ASTF teacher grants;

3 (6) the increase in student interest in math and science in schools that received  
4 ASTF teacher grants.

5 \* **Sec. 33. DCED - Alaska Seafood Marketing Institute.** (a) The mission of the Alaska  
6 Seafood Marketing Institute (ASMI) is to

7 (1) increase worldwide consumption of Alaska seafood;

8 (2) promote the quality and superiority of Alaska seafood products; and

9 (3) accomplish these marketing efforts while maximizing ASMI staff Alaska  
10 resident employment in Alaska.

11 (b) The legislature intends to measure the success of the institute in achieving its  
12 mission by considering the

13 (1) increase in the development of new markets;

14 (2) change in pounds of seafood sold;

15 (3) percentage of ASMI staff that resides in Alaska.

16 \* **Sec. 34. DCED - Division of Banking, Securities, and Corporations.** (a) The mission  
17 of the Division of Banking, Securities, and Corporations is to

18 (1) maintain a stable financial network in the state for the safe conduct of  
19 financial services;

20 (2) protect securities investors;

21 (3) provide businesses with a legal structure enabling commerce in the state.

22 (b) The legislature intends to measure the success of the division in achieving its  
23 mission by considering the

24 (1) percentage of change when compared to the prior fiscal year in the number  
25 of members of the public who use forms provided by the division over the Internet for filing  
26 complaints and requests for exemptions as a percentage of all filings;

27 (2) percentage of uncollected fines that have not been converted to court  
28 judgment;

29 (3) average time taken to respond to and resolve complaints.

30 \* **Sec. 35. DCED - Division of Insurance.** (a) The mission of the Division of Insurance is  
31 to

1 (1) develop, interpret, and enforce the insurance statutes and regulations;

2 (2) protect and educate the consumer;

3 (3) enhance the insurance business environment.

4 (b) The legislature intends to measure the success of the division in achieving its  
5 mission by considering the

6 (1) percentage of change when compared to the prior fiscal year in the average  
7 time taken to respond to consumer complaints;

8 (2) percentage of change when compared to the prior fiscal year in the average  
9 number of days required to process applications and issue licenses and renewals;

10 (3) number and percentage of insurance-related civil and criminal  
11 investigations completed.

12 \* **Sec. 36. DCED - Division of Occupational Licensing.** (a) The mission of the Division  
13 of Occupational Licensing is to ensure that competent professional and commercial services  
14 are available to Alaska consumers.

15 (b) The legislature intends to measure the success of the division in achieving its  
16 mission by considering

17 (1) the time taken to respond from the filing of a licensing law complaint to  
18 the conclusion of the case;

19 (2) whether the division provides opportunities to take tests in a timely manner  
20 when the division controls when tests are given;

21 (3) the percentage of complaints per license classification.

22 \* **Sec. 37. DCED - Regulatory Commission of Alaska.** (a) The mission of the  
23 Regulatory Commission of Alaska is to regulate public utilities and pipelines in Alaska.

24 (b) The legislature intends to measure the success of the commission in achieving its  
25 mission by considering the

26 (1) time required to issue public notice, provide an initial analysis, and render  
27 the initial commission determination concerning

28 (A) utility and pipeline filings;

29 (B) competitive offerings;

30 (2) percentage of the change when compared to the prior fiscal year in the  
31 number of unresolved filings;

1 (3) caseload per employee for both new dockets and unresolved filings.

2 **Article 3. Department of Corrections.**

3 \* **Sec. 38. Department of Corrections.** The mission of the Department of Corrections is  
4 to protect the public by confining, supervising, and rehabilitating offenders under the custody  
5 of the department.

6 \* **Sec. 39. DCorrections - Office of the Commissioner.** (a) The mission of the Office of  
7 the Commissioner is to provide support and direction to divisions within the department.

8 (b) The legislature intends to measure the success of the office in achieving its  
9 mission by considering the

10 (1) percentage of divisions that meet assigned performance measures;

11 (2) number of convicted inmates released in a calendar year who return to  
12 incarceration after being convicted of a new offense within one year, two years, and three  
13 years after the release;

14 (3) number of days in which the department's facilities are filled at greater  
15 than their emergency capacity;

16 (4) average time taken to respond to complaints and questions that have been  
17 elevated to the commissioner's office.

18 \* **Sec. 40. DCorrections - Division of Administrative Services.** (a) The mission of the  
19 Division of Administrative Services is to provide support services to departmental programs.

20 (b) The legislature intends to measure the success of the division in achieving its  
21 mission by considering the

22 (1) cost of the division compared to personnel costs for the department;

23 (2) number of late penalties incurred for payroll divided by the number of  
24 paychecks issued;

25 (3) number of late penalties incurred for vendor payments divided by the  
26 number of vendor payments issued;

27 (4) number of complaints received concerning payroll errors divided by the  
28 number of pay checks issued;

29 (5) number of outstanding audit exceptions divided by the audit exemptions  
30 during the fiscal year.

31 \* **Sec. 41. DCorrections - Division of Institutions, Inmate Health Care.** (a) The

1 mission of inmate health care is to provide essential health care for offenders under the  
2 custody of the department.

3 (b) The legislature intends to measure the success of the inmate health care section in  
4 achieving its mission by considering the

5 (1) average medical cost per inmate;

6 (2) amount of inmate co-pay fees collected annually.

7 \* **Sec. 42. DCorrections - Division of Institutions, Inmate Programs.** (a) The mission  
8 of inmate programs is to provide opportunities for positive change and to rehabilitate inmates.

9 (b) The legislature intends to measure the success of the inmate programs section in  
10 achieving its mission by considering the number of

11 (1) inmates who complete programs successfully divided by the number of  
12 inmates enrolled in the program, set out by program;

13 (2) re-admits who completed inmate programs during previous incarcerations  
14 with the department set out by program;

15 (3) inmates who have completed GED programs when compared to the  
16 number enrolled.

17 \* **Sec. 43. DCorrections - Alaska Correctional Industries.** (a) The mission of the  
18 Alaska Correctional Industries (ACI) is to assist in the rehabilitation of inmates by providing  
19 marketable work skills.

20 (b) The legislature intends to measure the success of the Alaska Correctional  
21 Industries in achieving its mission by considering

22 (1) income divided by expense for each ACI program;

23 (2) the percentage of ACI participants, set out by program, with sentences of

24 (A) less than three years;

25 (B) three years to less than seven years;

26 (C) seven years to less than 12 years;

27 (D) 12 or more years;

28 (3) the percentage of inmate pay that is used to pay court-ordered obligations;

29 (4) the percentage of sentenced inmates who participate in Alaska  
30 Correctional Industries.

31 \* **Sec. 44. DCorrections - Division of Institutions.** (a) The mission of the Division of

1 Institutions is to ensure that the institutions are maintaining an environment for prisoners that  
 2 promotes positive change and at the same time fulfills the statutory obligation of protecting  
 3 the public.

4 (b) The legislature intends to measure the success of the division in achieving its  
 5 mission by considering the change in the

6 (1) number of inmates assaulted by staff while in custody;

7 (2) number of inmates assaulted by other inmates while in custody;

8 (3) number of inmate suicides and reportable suicide attempts;

9 (4) average cost per day per inmate for the last 10 years.

10 \* **Sec. 45. DCorrections - Division of Community Corrections.** (a) The mission of the  
 11 Division of Community Corrections is to

12 (1) develop and maintain public safety through supervision standards in  
 13 conjunction with the regional chief probation officers; and

14 (2) provide for public safety through supervision of adult felons who are  
 15 placed in the division's jurisdiction.

16 (b) The legislature intends to measure the success of the division in achieving its  
 17 mission by considering the change in the number of offenders on felony supervision

18 (1) divided by the number of probation officers set out by geographical area;

19 (2) set out by geographical area.

20 \* **Sec. 46. DCorrections - Division of Institutions, Electronic Monitoring.** (a) The  
 21 mission of electronic monitoring is to monitor offenders in the community.

22 (b) The legislature intends to measure the success of the electronic monitoring section  
 23 in achieving its mission by considering the

24 (1) total cost of the program per man-day;

25 (2) number of participants failing the program divided by the total number of  
 26 participants set out by geographic location.

27 \* **Sec. 47. DCorrections - Parole Board.** (a) The mission of the Parole Board is to  
 28 administer the release of eligible correctional inmates while providing for public safety and  
 29 for the successful integration of parolees into the community.

30 (b) The legislature intends to measure the success of the board in achieving its  
 31 mission by considering the change in the number of discretionary parolees who are arrested

1 and returned to the custody of the Department of Corrections each year.

2 **Article 4. Department of Education and Early Development.**

3 \* **Sec. 48. Department of Education and Early Development.** The mission of the  
4 Department of Education and Early Development is to support the development of lifelong  
5 learners.

6 \* **Sec. 49. DOEED - Office of the Commissioner.** (a) The mission of the Office of the  
7 Commissioner is to provide support and policy direction to the divisions within the  
8 department.

9 (b) The legislature intends to measure the success of the office in achieving its  
10 mission by considering the

11 (1) percentage of divisions that meet assigned performance measures;

12 (2) change in the percentage of students meeting proficiency levels in  
13 uniformly administered benchmark tests in grades 3, 6, and 8 per student expenditure for K-  
14 12 support (public school funding) and per the amount reported on the district audited  
15 financial statements;

16 (3) change in the percentage of students passing the high school graduation  
17 qualifying exam per change in per-student expenditure for K-12 support (public school  
18 funding) and per the amount reported on the district audited financial statements; and

19 (4) average time taken to respond to complaints and questions that have been  
20 elevated to the commissioner's office.

21 \* **Sec. 50. DOEED - Division of Teaching and Learning Support.** (a) The mission of  
22 the Division of Teaching and Learning Support is to improve student performance.

23 (b) The legislature intends to measure the success of the division in achieving its  
24 mission by considering the percentage of students

25 (1) who meet the proficiency level in benchmark assessments in grades 3, 6,  
26 and 8 reported for all students

27 (A) on a statewide basis;

28 (B) in major racial and ethnic groups;

29 (C) with disabilities;

30 (D) with limited English proficiency;

31 (2) performing above the national average on state-adopted norm-referenced

1 tests reported for all students

2 (A) on a statewide basis;

3 (B) in major racial and ethnic groups;

4 (C) with disabilities;

5 (D) with limited English proficiency;

6 (3) who took and passed the state high school graduation qualifying exam in  
7 the current school year reported for all students

8 (A) on a statewide basis;

9 (B) in major racial and ethnic groups;

10 (C) with disabilities;

11 (D) with limited English proficiency;

12 (4) in a high school cohort group (graduating class) who pass the state high  
13 school graduation qualifying exam on a cumulative basis.

14 \* **Sec. 51. DOEED - Division of Early Development.** (a) The mission of the Division of  
15 Early Development is to provide early child care and education programs.

16 (b) The legislature intends to measure the success of the division by considering the

17 (1) percentage change in the number of children served in licensed and in  
18 registered child care facilities;

19 (2) percentage change in the number of eligible children served in a Head  
20 Start program;

21 (3) percentage change in the number of staff in child care facilities who  
22 received at least 15 hours of training in the current fiscal year;

23 (4) percentage change in the number of children who receive federally funded  
24 meals;

25 (5) change in the ratio of registered providers compared to licensed providers.

26 \* **Sec. 52. DOEED - Division of Education Support Services.** (a) The mission of the  
27 Division of Education Support Services is to provide support services to departmental  
28 programs and the operation of public schools.

29 (b) The legislature intends to measure the success of the division in achieving its  
30 mission by considering the

31 (1) number of late penalties for payroll or vendor payments;

1 (2) cost of administrative services personnel compared to the total personnel  
2 costs for the department;

3 (3) number of department decisions on the annual school construction and  
4 major maintenance lists upheld by the State Board of Education and Early Development  
5 compared to the number of appeals;

6 (4) percentage of school districts meeting the minimum expenditure for  
7 instruction.

8 \* **Sec. 53. DOEED - Alyeska Central School.** (a) The mission of Alyeska Central School  
9 (ACS) is to provide an educational program for state students through distance delivery.

10 (b) The legislature intends to measure the success of the school in achieving its  
11 mission by considering the percentage of

12 (1) students who meet the proficiency level in benchmark assessments in  
13 grades 3, 6, and 8;

14 (2) students performing above the national average on the state-adopted norm-  
15 referenced tests;

16 (3) students enrolled in ACS who take and pass the state high school  
17 graduation qualifying exam in the current school year;

18 (4) students in a high school grade level at ACS who pass the state high school  
19 graduation qualifying exam on a cumulative basis;

20 (5) ACS students utilizing post-secondary institutions while participating in  
21 ACS programs; and

22 (6) students enrolled in a state-funded correspondence school program who  
23 are enrolled at ACS.

24 \* **Sec. 54. DOEED - Alaska State Council on the Arts.** (a) The mission of the Alaska  
25 State Council on the Arts (ASCA) is to encourage lifelong participation in the state's artistic  
26 diversity.

27 (b) The legislature intends to measure the success of the council in achieving its  
28 mission by considering the

29 (1) year to year change in ratio of nonstate funds to state funds appropriated to  
30 ASCA;

31 (2) percentage of administration costs compared to grants issued;

1 (3) percentage change of artists and of vendors participating in the Silver  
2 Hand program.

3 \* **Sec. 55. DOEED - Alaska Vocational Technical Center.** (a) The mission of the  
4 Alaska Vocational Technical Center is to provide market-driven vocational and technical  
5 training to state residents.

6 (b) The legislature intends to measure the success of the center in achieving its  
7 mission by considering the

8 (1) change when compared to the prior fiscal year in the percentage of  
9 graduates employed in their areas of training;

10 (2) change when compared to the prior fiscal year in the wage increase  
11 realized by graduates of training programs;

12 (3) change when compared to the prior fiscal year in the percentage of  
13 students who complete long-term training programs;

14 (4) change when compared to the prior fiscal year in the percentage of  
15 students living in student housing compared to student-housing capacity; and

16 (5) change when compared to the prior fiscal year for each long-term program.  
17 the percentage of students who applied to the program who actually enrolled in the program.

18 \* **Sec. 56. DOEED - Mt. Edgecumbe High School.** (a) The mission of Mt. Edgecumbe  
19 High School is to provide a residential high school for Alaska students.

20 (b) The legislature intends to measure the success of the school in achieving its  
21 mission by considering

22 (1) the percentage of applicants who are admitted to the school;

23 (2) the percentage of students enrolled at Mt. Edgecumbe High School who  
24 take and pass the state high school qualifying exam in the current school year;

25 (3) the percentage of students in a high school grade level at Mt. Edgecumbe  
26 who pass the state high school graduation qualifying exam on a cumulative basis;

27 (4) the average duration of an individual student's enrollment at the school;

28 (5) the percentage of graduates who enroll in a postsecondary education  
29 institution or program; and

30 (6) the total state cost per student (set out as instructional costs and residential  
31 costs) at Mt. Edgecumbe High School compared to the per student cost for high school

1 students in the school districts in the students' home communities.

2 \* **Sec. 57. DOEED - Division of Libraries, Archives, and Museums.** (a) The mission of  
3 the Division of Libraries, Archives, and Museums is to

- 4 (1) provide access to information;  
5 (2) preserve the history of the state; and  
6 (3) encourage and facilitate the transfer of library services and training to local  
7 governments.

8 (b) The legislature intends to measure the success of the division in achieving its  
9 mission for libraries by considering

- 10 (1) the number of public inquiries and the number of governmental inquiries  
11 per dollar appropriated for library personnel costs;  
12 (2) the number of items catalogued per dollar appropriated for library services;  
13 (3) what percentage of Alaskans have access to the Internet;  
14 (4) the change when compared to the prior fiscal year in the time taken for  
15 response to requests; and  
16 (5) the percentage increase in Internet inquiries made via the library network  
17 from the previous year.

18 (c) The legislature intends to measure the success of the division in achieving its  
19 mission for archives by considering the

- 20 (1) average time taken from the division's receipt of archival material to the  
21 time that it is made available to the public;  
22 (2) percentage of records retained having long-term value for legal,  
23 administrative, or historical reasons;  
24 (3) percentage of current records that are reviewed and those that are  
25 destroyed if not considered necessary for long-term legal, administrative, or historical  
26 reasons; and  
27 (4) percentage of records available electronically.

28 (d) The legislature intends to measure the success of the division in achieving its  
29 mission for museums by considering the

- 30 (1) percentage of the collection on public display;  
31 (2) ratio of visitors to full-time equivalent employees and full-time equivalent

1 volunteers;

2 (3) percentage change in state cost per traveling exhibit; and

3 (4) cost per visitor of traveling exhibits compared with static displays.

4 \* **Sec. 58. DOEED - Alaska Commission on Postsecondary Education.** (a) The mission  
5 of the Alaska Commission on Postsecondary Education is to

6 (1) provide postsecondary educational financial assistance to Alaskans,  
7 including offering loan rates and conditions competitive with and less than those offered by  
8 the private sector;

9 (2) authorize the operation of postsecondary institutions in the state.

10 (b) The legislature intends to measure the success of the commission in achieving its  
11 mission by considering the

12 (1) completion and placement rate of students attending Alaska institutions  
13 that offer job-specific training programs;

14 (2) percentage of loans issued by the commission that are in default;

15 (3) change in the defaulted loan recovery rate; and

16 (4) percentage change in administrative cost per loan outstanding.

17 \* **Sec. 59. DOEED - WWAMI.** (a) The mission of the Alaska Commission on  
18 Postsecondary Education in administering the WWAMI program is to improve the general  
19 health of state residents.

20 (b) The legislature intends to measure the success of the WWAMI program by  
21 considering the percentage

22 (1) change in the number of Alaska communities with access to medical  
23 services associated with WWAMI/UW;

24 (2) of WWAMI participants who return to the state to practice medicine;

25 (3) change in the number of patient visits provided to Alaskans through  
26 programs and physicians associated with the University of Washington School of Medicine  
27 WWAMI program;

28 (4) change in the number of health-related programs developed in the state  
29 that are associated with WWAMI/UW; and

30 (5) change in the number of research projects in or about the state associated  
31 with the University of Washington School of Medicine WWAMI program.

1 **Article 5. Department of Environmental Conservation.**

2 \* **Sec. 60. Department of Environmental Conservation.** The mission of the Department  
3 of Environmental Conservation is to protect human health and the environment.

4 \* **Sec. 61. DEC - Office of the Commissioner.** (a) The mission of the Office of the  
5 Commissioner is to provide support and policy direction to the divisions in the department.

6 (b) The legislature intends to measure the success of the office in achieving its  
7 mission by considering the

8 (1) percentage of divisions that meet assigned performance measures;

9 (2) percentage of permittees out of compliance with state statute or regulation;

10 (3) percentage of change when compared to the prior fiscal year in the number  
11 of critical violations in inspected public or private facilities that significantly affect the health  
12 or safety of the public;

13 (4) average time taken to adjudicate decisions in permit disputes;

14 (5) percentage of adjudicated decisions that are appealed to the courts;

15 (6) average time taken to respond to complaints and questions that have been  
16 elevated to the commissioner's office.

17 \* **Sec. 62. DEC - Division of Administrative Services.** (a) The mission of the Division of  
18 Administrative Services is to provide support services to departmental programs.

19 (b) The legislature intends to measure the success of the division in achieving its  
20 mission by considering the

21 (1) percentage of employee complaints and grievances filed and resolved at  
22 the departmental level as compared to all other departments;

23 (2) percentage of employee grievances overturned by hearing officers as  
24 compared to all other departments;

25 (3) percentage of indirect costs collected for the commissioner and the  
26 administrative services division and for shared overhead costs:

27 (4) percentage of penalties for total payroll or vendor payments per year;

28 (5) change when compared to the prior fiscal year in percentage of audit  
29 exceptions resolved.

30 \* **Sec. 63. DEC - Division of Environmental Health.** (a) The mission of the Division of  
31 Environmental Health is to protect consumers from food- and water-borne illness.

1 (b) The legislature intends to measure the success of the division in achieving its  
2 mission by considering the

3 (1) change in the cost per

4 (A) permitted facility; and

5 (B) nonpermitted facility;

6 (2) change when compared to the prior fiscal year in percentage of "boil  
7 water" notices issued, the population affected, and the duration for the year;

8 (3) percentage of sanitary surveys that result in significant compliance  
9 violations;

10 (4) percentage of landfills with a permit or an alternative to a permit;

11 (5) percentage of landfills with an inspection score of 80 or higher;

12 (6) change when compared to the prior fiscal year in percentage of critical  
13 violations affecting food safety;

14 (7) percentage of facilities inspected according to risk-based inspection  
15 frequency.

16 \* **Sec. 64. DEC - Division of Statewide Public Service.** (a) The mission of the Division  
17 of Statewide Public Service is to improve compliance by communities and businesses.

18 (b) The legislature intends to measure the success of the division in achieving its  
19 mission by considering the

20 (1) percentage change in compliance;

21 (2) facility savings resulting from statewide public service assistance;

22 (3) cost per

23 (A) barrel of hazardous waste collected and disposed of in a legal  
24 manner;

25 (B) business or community provided environmental assessment  
26 training;

27 (C) industry sector or community group served;

28 (4) percentage of contacts that result in compliance;

29 (5) percentage of completed environmental assessments in communities;

30 (6) percentage of department contacts that result in a favorable experience.

31 \* **Sec. 65. DEC - Division of Air and Water Quality.** (a) The mission of the Division of

1 Air and Water Quality is to protect air and water quality.

2 (b) The legislature intends to measure the success of the division in achieving its  
3 mission by considering

4 (1) the change when compared to the prior fiscal year in the cost per permit  
5 issued;

6 (2) whether the carbon monoxide levels in Fairbanks and Anchorage meet  
7 health standards;

8 (3) the average time taken in days from receipt of a permit application to  
9 approval;

10 (4) the average time taken from receipt of a permittee complaint to resolution  
11 of the complaint;

12 (5) the percentage of facilities inspected according to risk-based inspection  
13 frequency;

14 (6) the percentage of fast-track general permits as compared to the total  
15 number of permits.

16 \* **Sec. 66. DEC - Division of Spill Prevention and Response.** (a) The mission of the  
17 Division of Spill Prevention and Response is to reduce unlawful oil and hazardous substance  
18 contamination in the environment.

19 (b) The legislature intends to measure the success of the division in achieving its  
20 mission by considering the

21 (1) number of oil spills greater than one gallon per year compared to the  
22 number of spills requiring a response;

23 (2) number of hazardous substance spills compared to the number of  
24 hazardous substance spills requiring response;

25 (3) time the division takes from receiving a report of a spill to the  
26 determination of "no further action";

27 (4) average annual state cleanup costs per spill;

28 (5) average annual state cleanup costs per contaminated site;

29 (6) average annual environmental hazard per contaminated site;

30 (7) percentage of underground storage tank owners required to clean up a site  
31 who are issued "no further action" letters during the year.

1 \* **Sec. 67. DEC - Division of Facility Construction and Operation.** (a) The mission of  
 2 the Division of Facility Construction and Operation is to assist communities in improving  
 3 sanitation conditions.

4 (b) The legislature intends to measure the success of the division in achieving its  
 5 mission by considering the

- 6 (1) agency operating costs per sanitation project;
- 7 (2) number and cost of sanitation projects per division engineer;
- 8 (3) cost per household served;
- 9 (4) percentage of households with improved sanitation systems;
- 10 (5) actual life cycle cost compared to the design life cycle cost per year.

11 **Article 6. Department of Fish and Game.**

12 \* **Sec. 68. Department of Fish and Game.** The mission of the Department of Fish and  
 13 Game is to protect, maintain, and improve the fish, game, and aquatic plant resources of the  
 14 state, and manage their use and development in the best interest of the economy and the well-  
 15 being of the people of the state, consistent with the sustained yield principle.

16 \* **Sec. 69. DF&G - Division of Commercial Fisheries.** (a) The mission of the Division of  
 17 Commercial Fisheries is to manage, protect, rehabilitate, enhance, and develop fisheries and  
 18 aquatic plant resources in the interest of the economy, consistent with the sustained yield  
 19 principle and subject to allocations through public regulatory processes.

20 (b) The legislature intends to measure the success of the division in achieving its  
 21 mission by considering

- 22 (1) the number of escapement objectives met compared to the total number of  
 23 objectives set per region;
- 24 (2) for fisheries that are actively managed, the number of allocation objectives  
 25 met within a 10 percent variance compared to the total number of objectives set per region.

26 \* **Sec. 70. DF&G - Division of Sport Fish.** (a) The mission of the Division of Sport Fish  
 27 is to protect and improve the state's recreational fisheries resources.

28 (b) The legislature intends to measure the success of the division in achieving its  
 29 mission by considering, for river systems that support a sport harvest of 100 or more king  
 30 salmon, the number and percentage

- 31 (1) for which an escapement goal is established;

1 (2) for which enumeration occurs annually;

2 (3) of escapement objectives achieved annually.

3 (c) The legislature intends to measure the success of the division in achieving its  
4 mission by considering the

5 (1) number of fishing licenses sold and the total revenue generated;

6 (2) percentage of Alaska residents between the ages of 16 and 59 who  
7 purchase fishing licenses.

8 (d) The legislature intends that unsuccessful angler days not be used as a measure of  
9 success of the division.

10 \* **Sec. 71. DF&G - Division of Wildlife Conservation.** (a) The mission of the Division  
11 of Wildlife Conservation is to conserve and enhance Alaska's wildlife and to provide for a  
12 wide range of uses for people.

13 (b) The legislature intends to measure the success of the division in achieving its  
14 mission by considering the

15 (1) number of big game surveys completed for populations identified by the  
16 Board of Game as important for providing high levels of human consumptive use;

17 (2) number of hunting and trapping licenses sold and the total revenue  
18 generated;

19 (3) percentage of Alaska residents between the ages of 16 and 59 who  
20 purchase hunting or trapping licenses;

21 (4) number of drawing permits applied for each year and the total number of  
22 drawing permits issued by species;

23 (5) number of tier II permits applied for each year and the total number of tier  
24 II permits issued by game management unit;

25 (6) total number of visitors visiting the state's wildlife viewing areas at Pack  
26 Creek, McNeil River, and Creamer's Field.

27 \* **Sec. 72. DF&G - Office of the Commissioner and Division of Administrative**  
28 **Services.** (a) The missions of the Office of the Commissioner and the Division of  
29 Administrative Services are to provide support and policy directions to departmental  
30 programs.

31 (b) The legislature intends to measure the success of the office and the division in

1 achieving their missions by considering the

2 (1) total number of vendor payments made within 30 days or less compared to  
3 the total number of vendor payments;

4 (2) number and percentage of fish and game licenses sold through an  
5 automated process;

6 (3) number of issues that the Boards of Fisheries and Game must consider out  
7 of cycle;

8 (4) number and percentage of advisory committees from a region that meet in  
9 a year that the board cycles through their region;

10 (5) average time taken to respond to complaints and questions that have been  
11 elevated to the commissioner's office.

12 \* **Sec. 73. DF&G - Division of Subsistence.** (a) The mission of the Division of  
13 Subsistence is to

14 (1) gather, quantify, evaluate, and report data about uses, users, and methods  
15 of subsistence hunting and fishing; and

16 (2) make recommendations on the impacts of federal and state laws and  
17 regulations on subsistence uses and users.

18 (b) The legislature intends to measure the success of the division in achieving its  
19 mission by considering the

20 (1) number and percentage of Alaska communities in each region for which  
21 fisheries harvest data are collected and reported;

22 (2) number and percentage of Alaska communities in each region for which  
23 wildlife harvest data are collected and reported;

24 (3) number and percentage of subsistence proposals at meetings of the Board  
25 of Fisheries and the Board of Game for which subsistence data are assessed and  
26 recommendations are made;

27 (4) number of proposed statutory and regulatory changes by federal and other  
28 state entities for which subsistence data are assessed and recommendations are made.

29 \* **Sec. 74. DF&G - Division of Habitat and Restoration.** (a) The mission of the Division  
30 of Habitat and Restoration is to protect, maintain, enhance, and restore habitat for fish and  
31 wildlife consistent with sound conservation and sustained yield principles.

1 (b) The legislature intends to measure the success of the division in achieving its  
2 mission by considering whether at least

3 (1) 95 percent of the Title 16 (anadromous waters) applications are approved  
4 or modified to protect, minimize, or mitigate habitat damage within an average of 20 days  
5 after receipt;

6 (2) 80 percent of the land use plans reviewed result in consensus on habitat-  
7 related issues;

8 (3) 95 percent of the project reviews for industrial development, road  
9 construction, and timber harvest are completed within an average of 25 days or less or within  
10 the scheduled time frame for complex projects.

11 \* **Sec. 75. DF&G - Commercial Fisheries Entry Commission.** (a) The mission of the  
12 Commercial Fisheries Entry Commission is to limit entry into commercial fisheries for  
13 purposes of resource conservation and to prevent economic distress among fishermen and  
14 those dependent on them for a livelihood.

15 (b) The legislature intends to measure the success of the commission in achieving its  
16 mission by considering whether the commission

17 (1) processes 90 percent of all vessel licenses, permit renewals, and requests  
18 for duplicates within three days of receipt of a fully completed application;

19 (2) processes 90 percent of all emergency transfer requests within four days of  
20 receipt of a fully completed application;

21 (3) processes 90 percent of all permanent transfer requests within five days of  
22 receipt of a fully completed application;

23 (4) maintains the number of hearing officer and paralegal decisions issued  
24 during the year at 70 or more;

25 (5) maintains the number of final decisions issued by the commission during  
26 the year at 100 or more;

27 (6) by the end of the fiscal year, maintains or decreases the net number of  
28 cases pending before hearing officers and the commissioners from the number that are  
29 pending at the beginning of the fiscal year;

30 (7) maintains at 20 percent or less the number of appeals from final decisions  
31 of the commission that are filed with the superior court during the year.

1 **Article 7. Department of Health and Social Services.**

2 \* **Sec. 76. Department of Health and Social Services.** The mission of the Department of  
3 Health and Social Services is to promote and protect the health and well-being of Alaskans.

4 \* **Sec. 77. DHSS - Division of Public Assistance.** (a) The mission of the Division of  
5 Public Assistance is to promote self-sufficiency and provide basic living expenses to Alaskans  
6 in need.

7 (b) The legislature intends to measure the success of the division in achieving its  
8 mission by considering the

9 (1) percentage of the Alaska temporary assistance program (ATAP)  
10 (AS 47.27) families meeting federal work participation rates;

11 (2) percentage of closed cases with earnings and that remain off temporary  
12 assistance six months after closure;

13 (3) percentage by region of temporary assistance clients with wage  
14 progression;

15 (4) percentage of adults receiving temporary assistance who have earned  
16 income;

17 (5) rate of payment accuracy for ATAP payments and food stamps.

18 \* **Sec. 78. DHSS - Division of Medical Assistance.** (a) The mission of the Division of  
19 Medical Assistance is to maintain access to health care and to provide health coverage for  
20 Alaskans in need.

21 (b) The legislature intends to measure the success of the division in achieving its  
22 mission by considering the

23 (1) average, median, minimum, and maximum time the division takes from  
24 receiving a claim to paying it;

25 (2) percentage of claims with no errors categorized by the type of provider;

26 (3) percentage of total funds that are used to pay claims compared to the  
27 percentage used for administration of the division;

28 (4) percentage of providers who are participating in the medical assistance  
29 program by region.

30 \* **Sec. 79. DHSS - Division of Family and Youth Services.** (a) The mission of the  
31 Division of Family and Youth Services is to protect children who are abused and neglected or

1 at risk of abuse and neglect.

2 (b) The legislature intends to measure the success of the division in achieving its  
3 mission by considering the

4 (1) percentage of children placed outside the home who were the subject of  
5 maltreatment by a caregiver;

6 (2) percentage of children who exited care to a final adoption in less than 24  
7 months;

8 (3) length of time to achieve a permanent placement that is not reunification or  
9 adoption;

10 (4) percentage of children reunified with parents or caregivers within 12  
11 months of removal;

12 (5) percentage of children that were the victims of abuse or neglect in the first  
13 six months of the preceding calendar year who were reported as victims during the last six  
14 months of the same year;

15 (6) percentage of legitimate reports of harm that are investigated;

16 (7) turnover rate of the Division of Family and Youth Services staff by region;

17 (8) average, median, minimum, and maximum social worker caseload by  
18 region.

19 \* **Sec. 80. DHSS - Division of Juvenile Justice.** (a) The mission of the Division of  
20 Juvenile Justice is to protect and restore communities and victims while holding juvenile  
21 offenders accountable for correcting their behavior.

22 (b) The legislature intends to measure the success of the division in achieving its  
23 mission by considering the

24 (1) percentage of ordered restitution and community work service that is paid  
25 or performed by the juvenile offender;

26 (2) number of escapes from juvenile justice institutions;

27 (3) rate of recidivism of youth in the juvenile justice system by region and by  
28 race;

29 (4) number of juvenile offenders who are maltreated while in state custody.

30 \* **Sec. 81. DHSS - Division of Public Health.** (a) The mission of the Division of Public  
31 Health is to preserve and promote the state's public health.

1 (b) The legislature intends to measure the success of the division in achieving its  
2 mission by considering the

- 3 (1) percentage of two-year-old children in the state who are fully immunized;  
4 (2) percentage of families who are qualified for the services of the infant  
5 learning program who are enrolled in the program;  
6 (3) rate of tuberculosis cases by race and region;  
7 (4) rate of child hospitalizations and fatalities related to injury;  
8 (5) rate of hepatitis C cases;  
9 (6) rate of unmarried and married teen births;  
10 (7) rate of new cases of sexually transmitted diseases.

11 \* **Sec. 82. DHSS - Division of Alcoholism and Drug Abuse.** (a) The mission of the  
12 Division of Alcoholism and Drug Abuse is to reduce alcoholism and substance abuse.

13 (b) The legislature intends to measure the success of the division in achieving its  
14 mission by considering the

- 15 (1) rate of binge or chronic drinking by age group;  
16 (2) rate of drug and inhalant abuse by age group and region;  
17 (3) number of new convictions and the number of repeat convictions in state  
18 district and superior courts on charges of driving while intoxicated (DWI);  
19 (4) number and rate of infants affected by prenatal exposure to alcohol by  
20 region;  
21 (5) number of new admissions as a percentage of the total admissions to  
22 treatment programs for alcohol and drug abuse;  
23 (6) length of time that alcohol or other drug treatment clients are on waiting  
24 lists before receiving services.

25 \* **Sec. 83. DHSS - Division of Mental Health and Developmental Disabilities.** (a) The  
26 mission of the Division of Mental Health and Developmental Disabilities is to improve and  
27 enhance the quality of life for consumers impacted by mental disorders or developmental  
28 disabilities.

29 (b) The legislature intends to measure the success of the division in achieving its  
30 mission by considering the

- 31 (1) percentage of consumers with developmental disabilities who received

1 some form of interim services while on the waiting list;

2 (2) average, median, minimum, and maximum length of time that  
3 developmentally disabled consumers are on a waiting list before receiving full services;

4 (3) percentage of mental health consumers receiving services who show  
5 improved functioning as a result of the services;

6 (4) percentage of the programs designated by the department that are reviewed  
7 for consumer satisfaction;

8 (5) average length of stay at the Alaska Psychiatric Institute.

9 \* **Sec. 84. DHSS - Office of the Commissioner.** (a) The mission of the Office of the  
10 Commissioner is to provide support and policy direction to the divisions within the  
11 department.

12 (b) The legislature intends to measure the success of the office in achieving its  
13 mission by considering the

14 (1) percentage of divisions within the department that meet assigned  
15 performance measures;

16 (2) average time taken to respond to complaints and questions that have been  
17 elevated to the commissioner's office;

18 (3) turnover and vacancy rates by division and job class.

19 \* **Sec. 85. DHSS - Division of Administrative Services.** (a) The mission of the Division  
20 of Administrative Services is to provide quality administrative services that support the  
21 department's programs.

22 (b) The legislature intends to measure the success of the division in achieving its  
23 mission by considering the

24 (1) cost of administrative services personnel as compared to the cost of the  
25 entire department's personnel;

26 (2) percentage of grievances and complaints resolved without resort to  
27 arbitration;

28 (3) average number of days taken for vendor payments;

29 (4) percentage of audit exceptions that are resolved.

30 **Article 8. Department of Labor and Workforce Development.**

31 \* **Sec. 86. Department of Labor and Workforce Development.** The mission of the

1 Department of Labor and Workforce Development is to promote safe and fair working  
2 conditions and to advance opportunities for employment.

3 \* **Sec. 87. DOLWD - Division of Employment Security.** (a) The mission of the Division  
4 of Employment Security is to promote employment and economic stability by responding to  
5 the needs of employers and job seekers.

6 (b) The legislature intends to measure the success of the division in achieving its  
7 mission by considering the

8 (1) number of registered clients who enter employment after receiving  
9 services through an Alaska Job Center and, compared to the prior fiscal year, the percentage  
10 of change in that number;

11 (2) timeliness of initial payments to unemployment insurance claimants;

12 (3) percentage of Alaskans who enter and retain employment at least six  
13 months after receiving training through the State Training Employment Program;

14 (4) percentage of eligible WIA Adult Job Training participants who are placed  
15 into full-time jobs and who retain work at least six months after training;

16 (5) average cost of assisting a client to find employment;

17 (6) percentage of survey respondents rating the unemployment insurance  
18 services as adequate or higher;

19 (7) number of employers who are satisfied with the public labor exchange  
20 services they received.

21 \* **Sec. 88. DOLWD - Division of Administrative Services.** (a) The mission of the  
22 Division of Administrative Services is to provide support services to departmental programs.

23 (b) The legislature intends to measure the success of the division in achieving its  
24 mission by considering the

25 (1) cost of the management services component compared to personnel costs  
26 for the department;

27 (2) percentage, based on value, of late penalties incurred for payroll or vendor  
28 payments and the number of occurrences.

29 \* **Sec. 89. DOLWD - Office of the Commissioner.** (a) The mission of the Office of the  
30 Commissioner is to provide support and policy direction to divisions within the department.

31 (b) The legislature intends to measure the success of the office in achieving its

1 mission by considering the

2 (1) percentage of assigned performance measures met by the department;

3 (2) percentage of financial audit exceptions resolved;

4 (3) average time taken to respond to complaints and questions that have been  
5 elevated to the commissioner's office.

6 \* **Sec. 90. DOLWD - Division of Workers' Compensation.** (a) The mission of the  
7 Division of Workers' Compensation is to ensure that injured Alaska workers receive fair  
8 benefits.

9 (b) The legislature intends to measure the success of the division in achieving its  
10 mission by considering the

11 (1) average time taken from a compensation hearing request until the date on  
12 which the hearing is scheduled;

13 (2) number of cases filed before the Workers' Compensation Board compared  
14 to the number of requests for hearing;

15 (3) average time taken for completion of a Fishermen's Fund claim;

16 (4) number of uninsured workplace injuries;

17 (5) average time taken for completion of a Second Injury Fund petition.

18 \* **Sec. 91. DOLWD - Division of Labor Standards and Safety.** (a) The mission of the  
19 Division of Labor Standards and Safety is to provide for the monitoring of safe and legal  
20 working conditions.

21 (b) The legislature intends to measure the success of the division in achieving its  
22 mission by considering the

23 (1) injury incident rate for lost workdays in high-hazard industries, including  
24 seafood processing, logging, and construction;

25 (2) percentage of violations found compared to total inspections;

26 (3) percentage of wage claims settled;

27 (4) number of boiler and pressure vessel inspections completed compared to  
28 the backlog;

29 (5) number of boiler and pressure vessel violations abated compared to the  
30 number detected.

31 \* **Sec. 92. DOLWD - Division of Vocational Rehabilitation.** (a) The mission of the

1 Division of Vocational Rehabilitation is to assist individuals with disabilities to overcome  
2 barriers to employment and to maintain suitable employment.

3 (b) The legislature intends to measure the success of the division in achieving its  
4 mission by considering the

5 (1) number of people served in post-employment services;

6 (2) percentage of Alaskans who apply for services compared to the number  
7 determined eligible and served;

8 (3) increase in wages of clients who are served by the division;

9 (4) number of individuals who enter and retain employment for at least 90  
10 days after receiving services from the division;

11 (5) number of individuals placed in jobs who require additional services from  
12 the division after one full year.

#### 13 Article 9. Department of Law.

14 \* **Sec. 93. Department of Law.** The mission of the Department of Law is to provide legal  
15 services to state government and to prosecute crime.

16 \* **Sec. 94. DLaw - Criminal Division.** (a) The mission of the Criminal Division is to  
17 prosecute criminal cases.

18 (b) The legislature intends to measure the success of the division in achieving its  
19 mission by considering, for each Criminal Division budget component, the number of

20 (1) violent felony prosecutions;

21 (2) felony drug case prosecutions;

22 (3) misdemeanor domestic violence assault prosecutions;

23 (4) felony property prosecutions;

24 (5) felony drunk driving prosecutions;

25 (6) misdemeanor drunk driving prosecutions;

26 (7) felony cases in which charges that were initially accepted for prosecution  
27 are later reduced; and

28 (8) misdemeanor cases in which charges that were initially accepted for  
29 prosecution are later reduced.

30 \* **Sec. 95. DLaw - Office of Special Prosecutions and Appeals.** (a) The mission of the  
31 Office of Special Prosecutions and Appeals is to prosecute complex cases and to uphold the

1 state's position on appeals.

2 (b) The legislature intends to measure the success of the office in achieving its  
3 mission by considering the

4 (1) number of new criminal cases reviewed for prosecution;

5 (2) number of criminal cases resolved;

6 (3) number of new appeals and petitions opened;

7 (4) number of appeals and petitions resolved;

8 (5) average cost per criminal case reviewed;

9 (6) average cost per appeal or petition opened.

10 \* **Sec. 96. DLaw - Civil Division.** (a) The mission of the Civil Division is to protect the  
11 human, financial, and natural resources of the state.

12 (b) The legislature intends to measure the success of the division in achieving its  
13 mission by considering the

14 (1) monetary value of disputed oil and gas taxes received by the state, whether  
15 obtained through court judgment or settlement;

16 (2) monetary value of disputed oil and gas royalties received, whether  
17 obtained through court judgment or settlement;

18 (3) monetary value of the criminal and civil judgments collected, including  
19 indigent defense costs, costs of incarceration for offenders convicted of driving while  
20 intoxicated, and other fines and costs owed to the state, and the number of civil and criminal  
21 judgments satisfied in full;

22 (4) number of new case files opened, categorized by type of case, for each  
23 year for the past 10 years;

24 (5) number of new cases opened relating to protecting children in the state  
25 against abuse and neglect;

26 (6) percentage of child abuse and neglect cases completed in the permanency  
27 placement backlog;

28 (7) percentage of other child abuse and neglect cases that are resolved within  
29 the statutory deadline of no more than 21 months of out-of-home placement;

30 (8) number of child support enforcement cases completed;

31 (9) number of collections of civil and criminal judgments overseen by the

1 collections unit.

2 \* **Sec. 97. DLaw - Office of the Attorney General.** (a) The mission of the Office of the  
3 Attorney General is to provide support and direction to divisions within the department,  
4 allocate resources, and represent the state in civil and criminal actions.

5 (b) The legislature intends to measure the success of the office in achieving its  
6 mission by considering

7 (1) the cost of legal services rendered on behalf of each state agency;

8 (2) whether the divisions and offices in the department meet the performance  
9 measures set out in secs. 93 - 98 of this Act; and

10 (3) the average time taken to respond to complaints and questions that have  
11 been elevated to the Office of the Attorney General.

12 \* **Sec. 98. DLaw - Division of Administrative Services.** (a) The mission of the Division  
13 of Administrative Services is to provide support services to departmental programs.

14 (b) The legislature intends to measure the success of the division in achieving its  
15 mission by considering the

16 (1) cost of the division compared to personnel costs for the department;

17 (2) number of late penalties incurred for payroll or vendor payments;

18 (3) number of audit exceptions.

19 **Article 10. Department of Military and Veterans' Affairs.**

20 \* **Sec. 99. Department of Military and Veterans' Affairs.** The mission of the  
21 Department of Military and Veterans' Affairs is to

22 (1) provide military forces capable of ready operations;

23 (2) provide for an organized response during emergencies and disasters;

24 (3) train at-risk juveniles;

25 (4) coordinate veterans' programs; and

26 (5) assist agencies in suppressing illegal drugs.

27 \* **Sec. 100. DMVA - Division of Emergency Services.** (a) The mission of the Division of  
28 Emergency Services is to maintain a statewide, integrated emergency management system to  
29 protect lives and property.

30 (b) The legislature intends to measure the success of the division in achieving its  
31 mission by considering

- 1 (1) preparedness as measured by the "after action" reports;  
 2 (2) whether the division closed out disasters within an average of 18 months;  
 3 (3) the state funds expended during actual events.

4 \* **Sec. 101. DMVA - Alaska National Guard.** (a) The mission of the Alaska National  
 5 Guard is to provide a force that fulfills state and federal military missions and that is capable  
 6 of protecting life and property, preserving peace and order, and enhancing public safety.

7 (b) The legislature intends to measure the success of the Alaska National Guard in  
 8 achieving its mission by considering

- 9 (1) whether the guard meets military efficiency and readiness ratings;  
 10 (2) the adequacy of response time for each emergency;  
 11 (3) the number of persons assisted during actual events;  
 12 (4) whether the guard meets recruitment and retention goals established by the  
 13 National Guard;  
 14 (5) whether the guard acquires new missions while minimizing the cost to the  
 15 state.

16 \* **Sec. 102. DMVA - Office of the Commissioner.** (a) The mission of the Office of the  
 17 Commissioner is to provide support and policy direction to divisions within the department.

18 (b) The legislature intends to measure the success of the office in achieving its  
 19 mission by considering the

- 20 (1) percentage of divisions that meet assigned performance measures;  
 21 (2) average time taken to respond to complaints and questions that have been  
 22 elevated to the commissioner's office.

23 \* **Sec. 103. DMVA - Division of Administrative Services.** (a) The mission of the  
 24 Division of Administrative Services is to support and provide support services to  
 25 departmental programs.

26 (b) The legislature intends to measure the success of the division in achieving its  
 27 mission by considering the

- 28 (1) percentage of costs applicable to administrative services as compared to  
 29 the total personnel costs for the department;  
 30 (2) percentage of late penalties compared to total payroll payments;  
 31 (3) average vendor payment time;

1 (4) number of audit exceptions.

2 \* **Sec. 104. DMVA - National Guard Facilities Management.** (a) The mission of the  
3 department with respect to National Guard facilities management is to operate safe and secure  
4 facilities and areas for the National Guard.

5 (b) The legislature intends to measure the success of the department in achieving its  
6 mission with respect to National Guard facilities management by considering

7 (1) the percentage reduction in accrued deferred maintenance projects;

8 (2) the change in the number of days lost due to facility-related accidents;

9 (3) expenditures and estimated cost savings related to energy efficiency  
10 measures applied to state and federal facilities;

11 (4) the cost per square foot to operate and maintain Alaska National Guard  
12 facilities during a federal fiscal year.

13 \* **Sec. 105. DMVA - Alaska Military Youth Academy.** (a) The mission of the Alaska  
14 Military Youth Academy is to help at-risk youth to gain an education and learn self-discipline.

15 (b) The legislature intends to measure the success of the youth academy in achieving  
16 its mission by considering the

17 (1) percentage of cadets who receive their high school diplomas or  
18 equivalencies by completion of Phase III;

19 (2) percentage of cadets increasing English comprehension a minimum of one  
20 grade level at the completion of Phase II;

21 (3) percentage of cadets increasing math comprehension a minimum of one  
22 grade level at the completion of Phase II;

23 (4) percentage of cadets who graduate from Phase II;

24 (5) percentage of cadets who are working or in school, including continuing  
25 education, one year after completion of Phase II;

26 (6) cost of the program per registered cadet.

27 \* **Sec. 106. DMVA - Office of Veterans' Affairs.** (a) The mission of the Office of  
28 Veterans' Affairs is to advocate for veterans' benefits for veterans and their families.

29 (b) The legislature intends to measure the success of the office in achieving its  
30 mission by considering the

31 (1) number of contacts with persons seeking information about veterans'

1 benefits;

2 (2) number of trips to assist rural veterans;

3 (3) change in the number of veterans served each year;

4 (4) change in the estimated monetary value of benefits obtained;

5 (5) ratio of cost to estimated value of monetary benefits obtained.

6 **Article 11. Department of Natural Resources.**

7 \* **Sec. 107. Department of Natural Resources.** The mission of the Department of Natural  
8 Resources is to develop, conserve, and maximize the use of Alaska's natural resources  
9 consistent with the public interest.

10 \* **Sec. 108. DNR - Office of the Commissioner.** (a) The mission of the Office of the  
11 Commissioner is to provide support and policy direction to each of the divisions within the  
12 department.

13 (b) The legislature intends to measure the success of the office in achieving its  
14 mission by considering the

15 (1) percentage of the assigned performance measures met by the department;

16 (2) percentage of maintained daily entry and weekly verification of the on-line  
17 grantor/grantee and location indexing process for all documents accepted in the recorders'  
18 offices;

19 (3) percentage of time the computer systems are able to support the annual  
20 volume of land and recorded transactions;

21 (4) revenue generated by the development and sale of natural resources;

22 (5) average time taken to respond to complaints and questions that have been  
23 elevated to the commissioner's office;

24 (6) average time taken to respond to appeals and reconsiderations that have  
25 been elevated from the divisions to the commissioner's office.

26 \* **Sec. 109. DNR - Administrative Services.** (a) The mission of Administrative Services  
27 is to provide support services for departmental programs.

28 (b) The legislature intends to measure the success of Administrative Services in  
29 achieving its mission by considering the

30 (1) average time taken to pay vendors;

31 (2) number of late penalties for payroll or vendor payments;

1 (3) number of audit exceptions;

2 (4) cost of administrative services as compared to the total personnel costs for  
3 the department.

4 \* **Sec. 110. DNR - Division of Forestry.** (a) The mission of the Division of Forestry is to  
5 develop, conserve, enhance, and manage the state's forests to provide a sustainable yield of  
6 forest resources for Alaska and to manage the wildland fire suppression program.

7 (b) The legislature intends to measure the success of the division in achieving its  
8 mission by considering the

9 (1) level and areas of noncompliance with AS 41.17 (Forest Resources and  
10 Practices Act) measured by the annual number of field visits and violations;

11 (2) annual volume of state timber sold as compared to the amount offered for  
12 sale;

13 (3) acreage of

14 (A) state forest land with active insect infestations or diseases;

15 (B) infested or diseased timber offered for sale on state land; and

16 (C) infested or diseased timber sold on state land;

17 (4) annual volume of state timber offered for in-state companies and converted  
18 to value-added products;

19 (5) number of fires that result from human actions, whether as a function of  
20 population growth or other causes;

21 (6) percentage of fires in full and critical protection categories that are held to  
22 less than 10 acres.

23 \* **Sec. 111. DNR - Division of Oil and Gas.** (a) The mission of the Division of Oil and  
24 Gas is to maximize responsible oil and gas exploration and development.

25 (b) The legislature intends to measure the success of the division in achieving its  
26 mission by considering

27 (1) compliance with the areawide leasing plan and exploration licensing;

28 (2) the amount of available state acreage offered for oil and gas leasing or for  
29 exploration that is

30 (A) licensed for exploration;

31 (B) leased for oil and gas development;

- 1 (C) leased for shallow natural gas development;
- 2 (3) the non-tax revenue received for total state production of oil and gas;
- 3 (4) the number of resident and nonresident private-sector jobs in the oil and
- 4 gas industry in the state;
- 5 (5) the number of new and assigned oil and gas rights, plans, and units;
- 6 (6) the total amount of oil and gas acreage
- 7 (A) under lease or license;
- 8 (B) within oil and gas units;
- 9 (C) within participating areas and/or non-unitized producing acreage.

10 \* **Sec. 112. DNR - Division of Mining, Land, and Water.** (a) The mission of the

11 Division of Mining, Land, and Water is to encourage the use and development of Alaska's

12 land, mineral, and water resources.

13 (b) The legislature intends to measure the success of the division in achieving its

14 mission by considering the

- 15 (1) number of leases and permits issued for public and private use of state
- 16 land;
- 17 (2) number of private-sector jobs in mining compared to the prior fiscal year;
- 18 (3) number of acres of land conveyed to municipalities compared to total
- 19 municipal entitlement;
- 20 (4) percentage change in the number of acres of land sold and the revenue
- 21 generated from land sales and leases;
- 22 (5) number of water right files processed as compared to the number of water
- 23 rights applied for;
- 24 (6) percentage change in the number of periodic dam safety inspections;
- 25 (7) number and change in the number of active placer, lode, and coal mines
- 26 permitted and the number of mining locations staked and processed.

27 \* **Sec. 113. DNR - Division of Geological and Geophysical Surveys.** (a) The mission of

28 the Division of Geological and Geophysical Surveys is to determine the

- 29 (1) potential of Alaska land for production of metals, minerals, fuels, and
- 30 geothermal resources;
- 31 (2) locations and supplies of groundwater and construction material; and

1 (3) potential hazards to buildings, roads, bridges, and other installations and  
2 structures.

3 (b) The legislature intends to measure the success of the division in achieving its  
4 mission by considering the

5 (1) total value of Alaska's mineral industry;

6 (2) total state revenue generated by Alaska's mineral industry;

7 (3) number of acres of ground under private-sector exploration;

8 (4) number of the square miles included in completed geophysical/geological  
9 mineral surveys of at least 1,000 square miles of Alaska land;

10 (5) number of users requesting information on the geology of Alaska from the  
11 Division of Geological and Geophysical Surveys web site;

12 (6) number of responses made by the division to requests for information or  
13 assistance relating to engineering geology or hazards in the state.

14 \* **Sec. 114. DNR - Division of Parks and Outdoor Recreation.** (a) The mission of the  
15 Division of Parks and Outdoor Recreation is to

16 (1) provide outdoor recreation opportunities;

17 (2) conserve, interpret, and preserve natural, cultural, and historic resources  
18 and services; and

19 (3) encourage the development of local park and recreational facilities and  
20 programs.

21 (b) The legislature intends to measure the success of the division in achieving its  
22 mission by considering the

23 (1) percentage of park facilities open;

24 (2) number of visits by site and type of visit;

25 (3) percentage of newly identified historic properties entered on the statewide  
26 inventory;

27 (4) amount of dollars generated from sources other than the state government  
28 for trail maintenance and site development;

29 (5) level of deferred maintenance in state parks;

30 (6) annual dollars applied to deferred maintenance in state parks.

31 \* **Sec. 115. DNR - Division of Agriculture.** (a) The mission of the Division of

1 Agriculture is to promote and encourage the development of an agricultural industry in the  
2 state.

3 (b) The legislature intends to measure the success of the division in achieving its  
4 mission by considering the

5 (1) loan to equity ratio in the Agricultural Revolving Loan Fund;

6 (2) number of improved crop accessions produced by the plant material center  
7 and grown in the state;

8 (3) percentage change in agricultural acreage compared to the prior fiscal  
9 year;

10 (4) monetary value of agricultural products grown in the state that are sold  
11 domestically or exported.

## 12 Article 12. Department of Public Safety.

13 \* **Sec. 116. Department of Public Safety.** The mission of the Department of Public Safety  
14 is to ensure public safety and enforce fish and wildlife laws.

15 \* **Sec. 117. DPS - Division of Fish and Wildlife Protection.** (a) The mission of the  
16 Division of Fish and Wildlife Protection is to enforce the state's fish and game laws.

17 (b) The legislature intends to measure the success of the division in achieving its  
18 mission by considering the percentage change in the annual

19 (1) sport fishing violations compared to the percentage change in overall  
20 license sales; and

21 (2) hunting violations compared to the percentage change in overall license  
22 sales.

23 \* **Sec. 118. DPS - Division of Fire Prevention.** (a) The mission of the Division of Fire  
24 Prevention is to prevent the loss of life and property from fire and explosion.

25 (b) The legislature intends to measure the success of the division in achieving its  
26 mission by considering, compared to the prior fiscal year, the percentage change in the

27 (1) number of fires;

28 (2) severity of damage;

29 (3) buildings found in compliance with legal standards;

30 (4) fire prevention educational contacts made by the division.

31 \* **Sec. 119. DPS - Division of Alaska State Troopers.** (a) The mission of the Division of

1 Alaska State Troopers is to preserve the public peace and to protect life and property.

2 (b) The legislature intends to measure the success of the division in achieving its  
3 mission by considering the number of

4 (1) homicides and the percent solved per year;

5 (2) sexual assaults and the percent solved per year;

6 (3) burglaries and the percent solved per year.

7 \* **Sec. 120. DPS - Alaska Police Standards Council.** (a) The mission of the Alaska  
8 Police Standards Council is to ensure there are professional public safety officers.

9 (b) The legislature intends to measure the success of the council in achieving its  
10 mission by considering the

11 (1) number of annual certifications suspended or revoked;

12 (2) number of complaints received and acted upon annually by the council;

13 (3) percentage of advanced training hours for each officer;

14 (4) percentage of budget used for recruit training.

15 \* **Sec. 121. DPS - Violent Crimes Compensation Board.** (a) The mission of the Violent  
16 Crimes Compensation Board is to mitigate the effects of having been victimized.

17 (b) The legislature intends to measure the success of the division in achieving its  
18 mission by considering the

19 (1) average time from receipt of a claim to the board's final determination;

20 (2) percentage of administrative costs/claim and payout;

21 (3) percentage change from year to year of costs/claims.

22 \* **Sec. 122. DPS - Council on Domestic Violence and Sexual Assault.** (a) The mission  
23 of the Council on Domestic Violence and Sexual Assault is to reduce the causes and incidence  
24 and to alleviate the effects of domestic violence and sexual assault.

25 (b) The legislature intends to measure the success of the council in achieving its  
26 mission by considering the

27 (1) percentage of continuing clients;

28 (2) percentage of the council's budget spent on prevention;

29 (3) cost of shelter per night;

30 (4) percentage reduction in domestic violence and sexual assault per dollar  
31 spent annually;

1 (5) incidence of reported domestic violence and sexual assault cases;

2 (6) number of homicides from domestic violence and sexual assault.

3 \* **Sec. 123. DPS - Office of the Commissioner.** (a) The mission of the Office of the  
4 Commissioner is to provide support and policy direction to divisions within the department.

5 (b) The legislature intends to measure the success of the office in achieving its  
6 mission by considering the

7 (1) percentage of divisions that meet assigned performance measures;

8 (2) average time taken to respond to complaints and questions that have been  
9 elevated to the commissioner's office.

10 \* **Sec. 124. DPS - Public Safety Academy.** (a) The mission of the Public Safety  
11 Academy is to train law enforcement officers.

12 (b) The legislature intends to measure the success of the academy in achieving its  
13 mission by considering the

14 (1) cost per officer trained;

15 (2) graduation rate;

16 (3) percentage of officers who remain employed as law enforcement officers  
17 one year after graduating.

18 \* **Sec. 125. DPS - Division of Administrative Services.** (a) The mission of the Division  
19 of Administrative Services is to provide support services to departmental programs.

20 (b) The legislature intends to measure the success of the division in achieving its  
21 mission by considering the

22 (1) personnel cost of administrative services compared to the total personnel  
23 costs for the department;

24 (2) number of department employee grievances as compared to the total  
25 number of grievances for all state departments.

26 \* **Sec. 126. DPS - Scientific Crime Detection Laboratory.** (a) The mission of the  
27 Scientific Crime Detection Laboratory is to provide forensic science services to law  
28 enforcement agencies.

29 (b) The legislature intends to measure the success of the laboratory in achieving its  
30 mission by considering the

31 (1) average time from receipt of a case to issuance of a report;

1 (2) percentage change in the average cost per case compared to the previous  
2 year;

3 (3) percentage change in total costs compared to the previous year;

4 (4) percentage and number of laboratory reports offered but not admitted into  
5 evidence at trial.

6 **Article 13. Department of Revenue.**

7 \* **Sec. 127. Department of Revenue.** The mission of the Department of Revenue is to  
8 collect and invest funds for public purposes.

9 \* **Sec. 128. DRev - Child Support Enforcement Division.** (a) The mission of the Child  
10 Support Enforcement Division is to ensure that children receive the child support due them.

11 (b) The legislature intends to measure the success of the Child Support Enforcement  
12 Division in achieving its mission by considering each of the following measures as compared  
13 to the previous five years:

14 (1) the total operating budget of the division as compared to the total amount  
15 of collections;

16 (2) the percentage of current child support collected;

17 (3) the number of child support administrative orders and order modifications  
18 that are appealed compared to the total number of new administrative orders and  
19 modifications issued during the year;

20 (4) the number of cases where adjustment is overdue by 30 days or more;

21 (5) the percentage of cases in which there are child support orders;

22 (6) the number of cases with arrearages that have collections as compared to  
23 the total number of cases with arrearages.

24 \* **Sec. 129. DRev - Alcoholic Beverage Control Board.** (a) The mission of the Alcoholic  
25 Beverage Control Board is to ensure compliance with the state's liquor laws.

26 (b) The legislature intends to measure the success of the board in achieving its  
27 mission by considering each of the following measures as compared to the previous five  
28 years:

29 (1) the cost of providing compliance services compared to the number of  
30 licenses per year;

31 (2) the cost of certifying or providing training services compared to the

1 number of servers trained per year;

2 (3) the percentage of noncompliant licenses compared to the number of  
3 licenses held per year.

4 \* **Sec. 130. DRev - Alaska Municipal Bond Bank Authority.** (a) The mission of the  
5 Alaska Municipal Bond Bank Authority is to provide municipalities with financing options  
6 for capital projects.

7 (b) The legislature intends to measure the success of the authority in achieving its  
8 mission by considering each of the following measures as compared to the previous five  
9 years:

10 (1) the number of capital projects financed or refinanced with bonds as  
11 compared to the total number of projects for which applications were made;

12 (2) the par amount of bonds issued during the year and estimated savings to  
13 Alaska communities through Bond Bank sales;

14 (3) the cost of operations compared to the value of the bonds issued.

15 \* **Sec. 131. DRev - Alaska Permanent Fund Corporation.** (a) The mission of the  
16 Alaska Permanent Fund Corporation is to maximize the value of the permanent fund through  
17 prudent long-term investment.

18 (b) The legislature intends to measure the success of the corporation in achieving its  
19 mission by considering each of the following measures as compared to the previous five  
20 years:

21 (1) the corporation's investment expenses compared to the investment  
22 expenses of other large institutional funds;

23 (2) the total return by asset type compared to other institutional funds;

24 (3) the inflation-adjusted rate of return over time.

25 \* **Sec. 132. DRev - Alaska Housing Finance Corporation.** (a) The mission of the Alaska  
26 Housing Finance Corporation is to provide access to housing and the Alaska dividend.

27 (b) The legislature intends to measure the success of the corporation in achieving its  
28 mission by considering each of the following measures as compared to the previous five  
29 years:

30 (1) the administrative costs per dollar of investment;

31 (2) the net income of the corporation;

1 (3) the percentage of AHFC-owned housing compared to privately owned  
2 housing in the marketplace;

3 (4) the public housing management assessment score.

4 \* **Sec. 133. DRev - Treasury Division.** (a) The mission of the Treasury Division is to  
5 manage the state's funds consistent with prudent investment guidelines and Governmental  
6 Accounting Standards Board rules.

7 (b) The legislature intends to measure the success of the division in achieving its  
8 mission by considering each of the following measures as compared to the previous five  
9 years:

10 (1) the investment returns against performance benchmarks;

11 (2) the administrative costs per dollar of investment.

12 \* **Sec. 134. DRev - State Pension Investment Board.** (a) The mission of the State  
13 Pension Investment Board is to manage state pension funds.

14 (b) The legislature intends to measure the success of the board in achieving its  
15 mission by considering each of the following measures as compared to the previous five  
16 years:

17 (1) the investment returns expressed in terms of most recent five-year and one-  
18 year averages measured against performance benchmarks;

19 (2) the administrative costs per dollar of investment.

20 \* **Sec. 135. DRev - Tax Division.** (a) The mission of the Tax Division is to collect taxes  
21 consistent with statute.

22 (b) The legislature intends to measure the success of the division in achieving its  
23 mission by considering each of the following measures as compared to the previous five  
24 years:

25 (1) the division budget as compared to the total amount collected by the  
26 division;

27 (2) the percentage of taxes collected as compared to the percentage of taxes  
28 due;

29 (3) the time expended compared to the time budgeted and the average time  
30 taken to complete audits;

31 (4) the amount of assessments disallowed on appeal as compared to the

1 amount of assessments claimed.

2 \* **Sec. 136. DRev - Office of the Commissioner.** (a) The mission of the Office of the  
3 Commissioner is to provide support and policy direction to the divisions in the department.

4 (b) The legislature intends to measure the success of the office in achieving its  
5 mission by considering each of the following measures as compared to the previous five  
6 years:

7 (1) the percentage of divisions that meet assigned performance measures;

8 (2) the average time taken to respond to complaints and questions that have  
9 been elevated to the commissioner's office;

10 (3) the average time taken to issue decisions in child support and permanent  
11 fund dividend appeals;

12 (4) the number of decisions sustained as compared to all the decisions  
13 appealed to the commissioner's office.

14 \* **Sec. 137. DRev - Division of Administrative Services.** (a) The mission of the Division  
15 of Administrative Services is to provide support services for departmental programs.

16 (b) The legislature intends to measure the success of the division in achieving its  
17 mission by considering each of the following measures as compared to the previous five  
18 years:

19 (1) the percentage of employee grievances that are overturned by a hearing  
20 officer from the Department of Administration or by an arbitrator;

21 (2) the percentage of employee complaints and grievances filed at the  
22 departmental level that are resolved at that level;

23 (3) the cost of administrative services as compared to the total personnel costs  
24 for the department;

25 (4) the number and amount of late penalties assessed for payroll or vendor  
26 payment;

27 (5) the number of audit exceptions resolved for the department.

28 \* **Sec. 138. DRev - Permanent Fund Dividend Division.** (a) The mission of the  
29 Permanent Fund Dividend Division is to administer the permanent fund dividend program.

30 (b) The legislature intends to measure the success of the division in achieving its  
31 mission by considering each of the following measures as compared to the previous five

1 years:

2 (1) the percentage of dividend payments sent out on time to eligible  
3 applicants;

4 (2) the average time taken to process dividend applications;

5 (3) the average time taken to resolve informal appeals;

6 (4) the average number of applications in review at the time of the dividend  
7 calculation;

8 (5) the number of application denials upheld on appeal;

9 (6) the cost to administer the program compared to the number of applications  
10 processed.

11 \* **Sec. 139. DRev - Alaska Mental Health Trust Authority.** (a) The mission of the  
12 Alaska Mental Health Trust Authority is to ensure access to comprehensive and integrated  
13 mental health programs.

14 (b) The legislature intends to measure the success of the authority in achieving its  
15 mission by considering each of the following measures as compared to the previous five  
16 years:

17 (1) the amount of revenue from land and cash;

18 (2) the percentage of trust income disbursed for mental health programs;

19 (3) the number of partners and the amount of money from mental health trust  
20 programs received from funding partners.

21 **Article 14. Department of Transportation and Public Facilities.**

22 \* **Sec. 140. Department of Transportation and Public Facilities.** The mission of the  
23 Department of Transportation and Public Facilities is to develop, operate, maintain, and  
24 manage facilities, vehicles, and transportation modes.

25 \* **Sec. 141. DOT/PF - Office of the Commissioner.** (a) The mission of the Office of the  
26 Commissioner is to provide support and policy direction to the divisions within the  
27 department.

28 (b) The legislature intends to measure the success of the office in achieving its  
29 mission by considering the percentage of

30 (1) divisions that reach assigned performance measures;

31 (2) state national highway system lane miles of road that meet standards of the

1 American Association of State Highway Transportation Officials;

2 (3) requested engineering firm audits and desk reviews completed in the  
3 previous fiscal year;

4 (4) required compliance reviews for responsiveness to disadvantaged business  
5 enterprise and on-the-job training contract requirements completed;

6 (5) the average time taken to respond to complaints and questions that have  
7 been elevated to the commissioner's office.

8 \* **Sec. 142. DOT/PF - Division of Administrative Services.** (a) The mission of the  
9 Division of Administrative Services is to support the department's operations with  
10 administrative support and information technology.

11 (b) The legislature intends to measure the success of the division in achieving its  
12 mission by considering

13 (1) whether the average time for payment to vendors is 29 days or less;

14 (2) how long it takes the division to process a purchase request before the  
15 order is placed;

16 (3) the percentage of protests and claims appealed to the commissioner that  
17 courts overturned during the fiscal year;

18 (4) the percentage reduction in payroll calculation errors.

19 \* **Sec. 143. DOT/PF - Division of Statewide Planning.** (a) The mission of the Division  
20 of Statewide Planning is to optimize state and federal investment in transportation projects.

21 (b) The legislature intends to measure the success of the division in achieving its  
22 mission by considering the

23 (1) percent and dollar value of planned projects that are constructed;

24 (2) percentage of required federal planning, programming, and data collection  
25 completed and accepted by the United States Department of Transportation on a federal fiscal  
26 year basis;

27 (3) number of motor vehicle crashes during the fiscal year at which serious  
28 injury or fatality occurred.

29 \* **Sec. 144. DOT/PF - Division of Statewide Design and Engineering Services.** (a) The  
30 mission of the Division of Statewide Design and Engineering Services is to develop projects  
31 that improve Alaska's transportation and public facilities infrastructure.

1 (b) The legislature intends to measure the success of the division in achieving its  
2 mission by considering the

3 (1) percentage of federal highway funds obligated in the previous federal  
4 fiscal year;

5 (2) percentage of projects in the capital budget that have been bid in the year  
6 programmed;

7 (3) percentage of total project costs spent on project development by the  
8 department and by private contractors performing design and engineering services;

9 (4) percentage difference between final project estimates and construction  
10 bids;

11 (5) ratio of new projects bid to completed projects closed out during the fiscal  
12 year, reported by region;

13 (6) percentage of the design and engineering work of the division that was  
14 performed by private contractors.

15 \* **Sec. 145. DOT/PF - Division of Construction and CIP Support.** (a) The mission of  
16 the Division of Construction and CIP Support is to administer state construction projects.

17 (b) The legislature intends to measure the success of the division in achieving its  
18 mission by considering the percentage of the total construction costs that were spent on

19 (1) contract administration;

20 (2) change orders.

21 \* **Sec. 146. DOT/PF - Public facilities.** (a) The mission of the department with respect to  
22 public facilities is to manage, operate, and maintain state public facilities.

23 (b) The legislature intends to measure the success of the department in achieving its  
24 mission with respect to public facilities by considering

25 (1) whether the net value of facilities deferred maintenance increases or  
26 decreases annually;

27 (2) the percentage of facility mechanical systems that pass safety inspections  
28 each year;

29 (3) the percentage of rural airport leases that are renewed or newly leased at  
30 fair market value during the fiscal year;

31 (4) the transfer of state-owned ports and harbors to local control.

1     \* **Sec. 147. DOT/PF - Equipment fleet.** (a) The mission of the department with respect to  
2 the equipment fleet is to allocate, maintain, and manage state-owned vehicles, equipment, and  
3 attachments for safe and appropriate use.

4           (b) The legislature intends to measure the success of the department in achieving its  
5 mission with respect to the equipment fleet by considering

6                   (1) whether 85 percent of the fleet wet rentals are returned to the division as  
7 scheduled for preventive maintenance on or before June 30 of the fiscal year;

8                   (2) the average down time for light duty, actively used equipment in urban  
9 areas;

10                  (3) the number of locations of the state equipment fleet whose rates are equal  
11 to or less than the rental rates published in industry guide books.

12     \* **Sec. 148. DOT/PF - Division of Measurement Standards and Commercial Vehicle**  
13 **Enforcement.** (a) The mission of the Division of Measurement Standards and Commercial  
14 Vehicle Enforcement is to protect the traveling public, preserve the state's transportation  
15 infrastructure, and protect consumers' interests in weight and measurement transactions.

16           (b) The legislature intends to measure the success of the division in achieving its  
17 mission by considering

18                   (1) safety inspections per full-time-equivalent employee of the division;

19                   (2) weighing and measuring device inspections conducted per full-time-  
20 equivalent employee of the division.

21     \* **Sec. 149. DOT/PF - Highway maintenance and operations.** (a) The mission of the  
22 department with respect to highway maintenance and operations is to maintain, protect, and  
23 control the state's highway system.

24           (b) The legislature intends to measure the success of the department in achieving its  
25 mission with respect to highway maintenance and operations by considering

26                   (1) the number of miles of gravel roads that are surfaced with chip seal, hot  
27 mix, or high float asphalt for the first time, reported regionally;

28                   (2) the percentage of highway and airport lane miles per full-time-equivalent  
29 employee compared to the average of member states of the Western Association of State  
30 Highway and Transportation Officials;

31                   (3) the number of miles of road maintenance for which responsibility is

1 transferred to local governments;

2 (4) whether the department fully implements the maintenance management  
3 system statewide by June 30, 2003.

4 \* **Sec. 150. DOT/PF - Aviation.** (a) The mission of the department with respect to  
5 aviation is to improve, maintain, and operate state and international airports.

6 (b) The legislature intends to measure the success of the department in achieving its  
7 mission with respect to aviation by considering

8 (1) the percentage of applicable rural airports that maintain the pavement  
9 condition index (PCI) at 70 for runways and 60 for taxiways and aprons;

10 (2) whether the department completes the environmental impact statement  
11 phase on the Ketchikan Airport Access by December 31, 2002;

12 (3) the percentage of private maintenance contracts at noncertified airports  
13 compared to the total number of noncertified airports;

14 (4) whether the department maintains the 100 percent pass level of annual  
15 federal airport certification inspections for response and safety standards set out in federal  
16 aviation regulations;

17 (5) the percentage of change in cargo landings at certified maximum gross  
18 take-off weight at the international airports during the last three years;

19 (6) whether the department completes the Gateway Alaska Terminal  
20 Redevelopment Project by September 1, 2004;

21 (7) the percentage of airports that have a Federal Aviation Administration  
22 approved airport layout plan.

23 \* **Sec. 151. DOT/PF - Marine Highway System.** (a) The mission of the Alaska Marine  
24 Highway System is to assist in meeting the transportation needs of the traveling public and the  
25 communities served by the system.

26 (b) The legislature intends to measure the success of the system in achieving its  
27 mission by considering the

28 (1) percentage of times that vessels depart on time;

29 (2) revenue per rider mile divided by the operational costs per rider mile,  
30 calculated including and excluding fuel cost;

31 (3) total ridership, including passengers and vehicles, compared to the five-

1 year ridership average;

2 (4) average onboard revenue per passenger, including cabin occupancy, food,  
3 beverage, and other sources of revenue;

4 (5) percentage of persons served who are satisfied customers.

5 **Article 15. University of Alaska.**

6 \* **Sec. 152. University of Alaska.** (a) The mission of the University of Alaska is to  
7 respond to the educational needs of all Alaskans and to enhance Alaska's economy by  
8 fostering and promoting

9 (1) a high quality postsecondary educational system;

10 (2) appropriate vocational education development and training;

11 (3) advancement and extension of knowledge, learning, and culture; and

12 (4) the application of new knowledge and emerging technologies to meet the  
13 needs of the state.

14 (b) The legislature intends to measure the success of the University of Alaska in  
15 achieving its mission by considering the

16 (1) number and percentage of total Alaska high school graduates who

17 (A) attend the University of Alaska;

18 (B) attend the University of Alaska as Alaska Scholars; and

19 (C) stay in Alaska one year, five years, and 10 years after graduation

20 from the University;

21 (2) percentage of students graduating with degrees in teacher education, health  
22 careers, process technology, transportation and logistics, information technology, and other  
23 high demand job areas;

24 (3) number of University of Alaska graduates, by community of origin and by  
25 community of current employment, who are

26 (A) new teachers;

27 (B) new principals;

28 (C) new superintendents;

29 (4) number and percentage of total credit hours and courses offered by  
30 distance delivery;

31 (5) cost per credit hour delivered by distance delivery;