

ALASKA LEGISLATURE

2292

HOUSE and SENATE FINANCE COMMITTEE FILES, 2001 - 2002

AMENDMENT

M & VA #2

OFFERED TO SENATE FINANCE

BY: Senator(s) Hoffman, Olson

TO: SCS CSHB 403 (FIN)

DELETE

Department: Military & Veterans Affairs

BRU: Alaska National Guard

Component: Alaska Military Youth Academy

<u>Fund Source</u>	<u>Amount</u>
Interagency Receipts	(\$654,700)

ADD

Department: Military and Veterans Affairs

BRU: Alaska National Guard

Component: Alaska Military Youth Academy

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$654,700

DESCRIPTION:

The Senate Finance Subcommittee approved a fund change from general funds to inter-agency receipts that are dependent on the passage of HB 312. HB312 proposes to fund the Alaska Military Youth Academy based on a per-student count formula. The House passed this legislation and the bill is awaiting Senate action.

Without the certainty of the passage of HB 312 for FY03, if this funding is not restored, it may result in the loss of the full base Challenge grant from the federal government and result in total closure of the program.

NATURAL RESOURCES

SENATE FINANCE COMMITTEE
4/24/2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	DNR #1		
Motion	adopt *		
<u>Motion by</u>	Kelly		
<u>Objection by</u>	none		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Hoffman			
Senator Leman			
Senator Olson			
Senator Ward			
Senator Wilken			
Senator Austerman			
Senator Green			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	PASS		

adopted w/ MULTI #1
as one motion

DNR#1

AMENDMENT

OFFERED IN THE SENATE

BY: Senators Leman, Green

TO: SCS CSHB 403(FIN)

Sec._ McKinley Meat Packing Plant. The sum of \$300,000 is appropriated from the agriculture revolving loan fund to the Department of Natural Resources, Division of Agriculture, for the fiscal year June 30, 2003, for part time operation and preparation for transfer to the private sector of the McKinley meat packing plant. The Department of Natural Resources will provide a report to the legislature by February 1, 2003, on actions taken toward implementation of a plan to transfer the meat packing plant to the private sector.

Explanation:

The McKinley Meat Packing Plant is owned by the ARLF and has been operated by the Department of Corrections for a number of years at a cost of \$300,000 per year. This appropriation is intended to keep the plant open for one year and help move the meat plant to the private sector.

AGRICULTURAL REVOLVING LOAN FUND
Summary of Resume Loan Balances
FY 02

Beginning Balance per Resume	7/1/2001	\$11,913,859
<u>Additions</u>		
New Loans / Advances	\$1,292,866	
Loan Modifications	0	
Contracts for Sale of Assets	495,000	
Judgments	0	
Notes Receivable	0	
Net Additions	<u> </u>	1,787,866
<u>Payments</u>		
Cash	(1,469,368)	
Non-Cash	0	
Net Payments	<u> </u>	(1,469,368)
<u>Write-offs</u>		
Hendershot	(248,189)	
Wassink	(668,916)	
Net Write-offs	<u> </u>	(917,105)
Ending Balance per Resume	2/28/2002	<u><u>\$11,315,244</u></u>

PUBLIC
SAFETY

SENATE FINANCE COMMITTEE
4 FEB 2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	DPS #1		
Motion	adopt		
<u>Motion by</u>	O		
<u>Objection by</u>	WG		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Senator Green			✓
Senator Hoffman	✓		
Senator Leman			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

DPS#1

AMENDMENT

OFFERED TO SENATE FINANCE
TO: SCS CSHB 403/404 (FIN)

BY: Senator(s) Hoffman, Olson

ADD

Department: Public Safety
BRU: Statewide Support
Component: Administrative Services

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$707.2

Explanation:

Restore Centralized Administrative function so field staff can concentrate on field duties

The Senate Finance Subcommittee proposal to reduce funding to the Division of Administrative Services will have a direct impact on public safety by taking troopers out of the field to perform administrative functions and would cripple management and financial support to all divisions and programs. At a minimum, workload for 11 of the 28 authorized positions would need to be charged out or shifted to line divisions. Either method would have the effect of seriously reducing the commissioned divisions' presence in the field since the majority of the Department's administrative support is dedicated for trooper and fish and wildlife protection services and funds or support would need to be diverted to accomplish necessary administrative work.

SENATE FINANCE COMMITTEE
4/15/2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	DPS #2		
Motion	adpt		
<u>Motion by</u>	Olson		
<u>Objection by</u>	Ward		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Senator Green			✓
Senator Hoffman	✓		
Senator Leman			✓
Senator Olson	✓		
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

AMENDMENT

DPS #2

OFFERED TO SENATE FINANCE
TO: SCS CSHB 403(FIN)

BY: Senator(s) Hoffman, Olson

ADD

Department: Public Safety
BRU: ~~Commissioner's Office of the Commissioner~~
Component: Commissioner's Office

Fund Source	Amount
General Funds	\$278.0

Explanation:

Restore non-trooper portion of Agency-wide unallocated reduction.

These funds are needed to provide essential support services to public safety activities, and include direct trooper support activities, such as crime lab analysis and support for the department's information systems, and other public safety activities, such as fire safety inspections for schools and other public buildings.

SENATE FINANCE COMMITTEE
4 FEB 2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	DPS #3		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Wilken			
Senator Austerman			
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Senator Ward			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	NOT		

OFFERED

AMENDMENT

DPS#3

OFFERED TO SENATE FINANCE
TO: SCS CSHB 403/404 (FIN)

BY: Senator(s) Hoffman, Olson

ADD

Department: Public Safety
BRU: Alaska State Trooper Detachments
Component: Alaska State Trooper Detachments

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$825.0

Explanation:

Add 5 new troopers for investigating serious reports of harm to children.

The Senate Finance Subcommittee proposal does not include funding for 5 new Alaska State Troopers requested by the Governor to work exclusively on child abuse investigations. Without these additional troopers, an immediate response to these serious crimes is often not possible and the backlog of investigations involving sexual abuse, serious physical abuse and criminal exploitation of children will continue. The areas with the greatest current need for these investigators are Palmer, Fairbanks and Soldotna.

SENATE FINANCE COMMITTEE
4/25/2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	DPS #4		
Motion	adopt		
<u>Motion by</u>	Olson		
<u>Objection by</u>	Austerman		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Austerman			✓
Senator Green			✓
Senator Hoffman	✓		
Senator Leman			✓
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	<u>FAIL</u>		

AMENDMENT

DPS #4

OFFERED TO SENATE FINANCE
TO: SCS CSHB 403/404 (FIN)

BY: Senator(s) Hoffman, Olson

ADD

Department: Public Safety
BRU: ~~Commissioner's Office~~ of the Commissioner
Component: Commissioner's Office

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$95.2

Explanation:

Restore Public Safety oversight capability.

The subcommittee recommended a reduction of general funds in the Commissioner's Office. These reductions will result in the loss of 2 positions or reassignment of line division staff to the Commissioner's Office. This cut would have a serious impact on the ability of the Commissioner's Office to provide:

- *oversight or state public safety management and strategic planning;*
- *oversight of mission-critical public safety services with adverse, possibly life threatening affects to the public during times of public safety crises, prevention and investigation of crimes, and search and rescue missions throughout the state;*
- *timely responses to citizens inquiries and complaints;*
- *timely responses to legislative inquiries (including bill analysis, fiscal notes, testimony at hearings and general information);*
- *oversight of division compliance with statutory and legislative mandates (including missions and measures);*
- *oversight of labor issues (grievances, arbitration hearings, negotiation of resolution to problems); and*
- *analysis of changes to or adoption of regulations.*

SENATE FINANCE COMMITTEE
4 FEB 2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	DPS #5		
Motion	adopt		
<u>Motion by</u>	H		
<u>Objection by</u>	Ward		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Senator Green			✓
Senator Hoffman	✓		
Senator Leman			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

AMENDMENT to SCS CSHB 403(FIN), Draft Version

DPS#5

Offered By:

Senator Hoffman, Olson

ADD

Department: Public Safety
BRU: Fish and Wildlife Protection
Component: Enforcement

Fund Source	Amount
General Funds	\$154.6

Explanation:

Fund FWP increased fuel costs.

The Senate Finance Subcommittee proposal not to fund projected fuel costs could significantly impact the ability of troopers to perform field activities. If prices stay at current levels, taking enforcement vessel(s) out of service and additional staff layoffs would have to occur.

TRANSPORTATION

SENATE FINANCE COMMITTEE
4/25/2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	DOT #1		
Motion	adopt		
<u>Motion by</u>	H		
<u>Objection by</u>	Ward		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Leman			✓
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerman	✓		
Senator Green			✓
Senator Hoffman	✓		
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	3		
Nay	6		
Absent			
<u>MOTION</u>	FAIL		

AMENDMENT

DOT #1

OFFERED TO SENATE FINANCE
TO: SCS CSHB 403 (FIN)

BY: Senator(s) Hoffman, Olson

Department: Transportation and Public Facilities

Page 58, line 16:

Delete: \$39,120,600

Insert: \$45,769,800

ADD

BRU: ~~Alaska~~ Marine Highway System

Component: ^{marine} Vessel Operations

Fund Source

Amount

— Alaska Marine Highway Fund \$6,649.2

DESCRIPTION:

The Alaska Marine Highway Fund was created to provide stability during times of transition and unexpected events. In the past few years, AMHS has experienced several events that contributed to the fund's depletion. Rather than stopping service, the State has drawn upon the Fund balance to provide continued and predictable service. The fund will be empty this year. Continued rising costs to operate the system have resulted in increased appropriation need.

This amendment would restore weeks of service that will be lost with the lay up of the Taku and Columbia, and the surplus of the Malaspina. Will restore service levels to Bellingham, Prince Rupert, SE Panhandle and North Lynn Canal.

SENATE FINANCE COMMITTEE
4/26/2002 COMMITTEE ACTION

Bill Number	t. B 403		
Amendment	DOT #2		
Motion	adopt		
<u>Motion by</u>	H		
<u>Objection by</u>	Ward		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Ausierman			✓
Senator Green			✓
Senator Hoffman	✓		
Senator Lemman		✓	
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	0		
Absent	1		
<u>MOTION</u>	FAIL		

AMENDMENT

DOT #2

OFFERED TO SENATE FINANCE

BY: Senator(s) Hoffman, Olson

TO: SCS CSHB 403 (FIN)

ADD

Department: Transportation and Public Facilities

BRU: Highways and Aviation

Component: Southeast Region Highways and Aviation

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$475,000

DESCRIPTION:

Restore maintenance to Category III roads in Juneau, Skagway, Ketchikan, Haines, Klawock, Gustavus

This amendment will restore equipment operator positions in Gustavus (1PT), Haines (1FT, 1PT), Juneau (1FT), Skagway (1FT, 1PT), Klawock (1FT), and Ketchikan (1FT). It will also restore winter snow removal and year round maintenance on 170 lane miles of highways in Southeast communities. Summer maintenance will also be restored to current levels to avoid degradation of the highways.

Category III roads include such roads as

Mendenhall Peninsula, Montana Creek, Pt. Lena Loop in Juneau

Old South Tongass, Cemetery Road, Shoreline Drive, and Totem Bite in Ketchikan

Lutak Road and Mud Bay in Haines

SENATE FINANCE COMMITTEE
4/12/2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	DOT #3		
Motion	adpt		
<u>Motion by</u>	H		
<u>Objection by</u>	Wa		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Ward		✓	
Senator Wilken		✓	
Senator Austerman		✓	
Senator Green		✓	
Senator Hoffman	✓		
Senator Lemman		✓	
Senator Olson	✓		
Co-Chair Donley		✓	
Co-Chair Kelly		✓	
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

AMENDMENT

DOT #3

OFFERED TO SENATE FINANCE

BY: Senator(s) Hoffman, Olson

TO: SCS CSHB 403 (FIN)

ADD

Department: Transportation and Public Facilities

BRU: Highways and Aviation

Component: Central Region Highways and Aviation

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$514,600

Component: Northern Region Highways and Aviation

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$616,900

DESCRIPTION:

Restore maintenance station closures and partial closures.

Central Region

Willow Maintenance Station \$292,700 general fund

Restore 2 FT equipment operators. Station will return to single shift, 7 day a week operation with full contingent of equipment and commodities to maintain the Parks Highway from Big Lake up to Chulitna area.

Kalsin Bay Maintenance Station \$221,900 general fund

Restore full time operation with 2 FT operators and all equipment and commodities to previous levels. This will provide 7 day a week coverage of the Chiniak and Pasaghak Highways. This will allow much more efficient operation rather than relying on equipment and personnel traveling 24 miles from Kodiak to Kalsin Bay to perform road maintenance.

Northern Region

Birch Lake Maintenance Station \$185,000 general fund

Restore one equipment operator, a dump truck, a loader, and a grader. The level of service will be restored on the Richardson Highway in the area of Birch Lake. This action will enable crews

to respond timely to storm events. It will avoid road closures, increased delays and reduced legal speed limits.

Chitina Maintenance Station \$431,900 general fund

Restore two full time and one seasonal position, a grader, truck, loader and associated consumables. Service levels will be restored to Edgerton Highway, Village of Chitina, Kenny Lake School District and the Chitina dipnet fishery.

SENATE FINANCE COMMITTEE
4/15/2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	DOT # 4		
Motion	adopt		
<u>Motion by</u>	H		
<u>Objection by</u>	Ward		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Wilken			✓
Senator Austerman			✓
Senator Green			✓
Senator Hoffman	✓		
Senator Leman			✓
Senator Olson	✓		
Senator Ward			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>			
FAIL			

AMENDMENT

DOT #4

OFFERED TO SENATE FINANCE

BY: Senator(s) Hoffman, Olson

TO: SCS CSHB 403 (FIN)

Department: Transportation and Public Facilities

DELETE

BRU: Traffic Signal Management

Component: Traffic Signal Management

<u>Fund Source</u>	<u>Amount</u>
__ General Fund	(\$309.0)

ADD

BRU: Highways and Aviation

Component: Central Region Highways and Aviation

<u>Fund Source</u>	<u>Amount</u>
Anchorage Snow Hauling __ General Fund	\$200.0
Central Region H&A Fuel Cost Increases _ General Fund	\$109.0

DESCRIPTION:

This amendment will restore 2 snow hauls that have been reduced from the budget and will avoid the layoff of 1 full time and 1 seasonal equipment operators.

SENATE FINANCE COMMITTEE
4 AUG / 2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	DOT #5		
Motion	adopt		
<u>Motion by</u>	H		
<u>Objection by</u>	Ward		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Austerman			✓
Senator Green			✓
Senator Hoffman	✓		
Senator Leman			✓
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

AMENDMENT

DOT#5

OFFERED TO SENATE FINANCE

BY: Senator(s) Hoffman, Olson

TO: SCS CSHB 403 (FIN)

ADD

Department: Transportation and Public Facilities

BRU: Statewide Facility Maintenance and Operations

Component: Central Region Facilities

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$130,000

DESCRIPTION:

Restore cuts to Central Region facilities

Restore 2 FT building specialists to maintain the Highway Maintenance Stations and 199 other buildings owned and maintained by DOT&PF. The plumber and electrician would be able to keep buildings from further deterioration and provide continual operation so that highway crews can accomplish their work.

UNIVERSITY

SENATE FINANCE COMMITTEE
4/25/2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	UNIV #1		
Motion	adopt		
<u>Motion by</u>	Olson		
<u>Objection by</u>	Ward		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Green			✓
Senator Hoffman	✓		
Senator Leman			✓
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

AMENDMENT

UNIV # 1

OFFERED TO SENATE FINANCE

BY: Senator(s) Hoffman, Olson

TO: SCS CSHB 403/404(FIN)

ADD

Department: University of Alaska

BRU: _____

Component: Budget Reductions/Additions- ~~Statewide~~ Systemwide

Fund Source

Amount

General Fund

\$8,989,700

DESCRIPTION:

This amendment fully funds the Board of Regents University of Alaska FY2003 request.

SENATE FINANCE COMMITTEE
4 FEB 2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	UNIN #2		
Motion	adpt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Hoffman			
Senator Leman			
Senator Olson			
Senator Ward			
Senator Wilken			
Senator Austerman			
Senator Green			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
MOTION	NOT OFFERED		

AMENDMENT

UNIV #2

OFFERED TO SENATE FINANCE

BY: Senator(s) Hoffman, Olson

TO: SCS CSHB 403/404(FIN)

DELETE

Department: University of Alaska

Component: Fairbanks Organized Research

<u>Fund Source</u>	<u>Amount</u>
Science and Tech Endowment	-\$2,315,000

ADD

Department: University of Alaska

Component: Fairbanks Organized Research

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$2,315,000

Description: This amendment replaces a new proposed inappropriate funding source to the university with general funds to maintain base funding.

SENATE FINANCE COMMITTEE
4 / 2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	UNIV #3		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Leman			
Senator Olson			
Senator Ward			
Senator Wilken			
Senator Austerman			
Senator Green			
Senator Hoffman			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>			

NOT
OFFERED

AMENDMENT

UNIN.#3

OFFERED TO SENATE FINANCE

BY: Senator(s) Hoffman, Olson

TO: SCS CSHB 403/404(FIN)

ADD

Department: University of Alaska

BRU: _____

Component: Budget Reductions/Additions- ~~Statewide~~ Systemwide

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$800,000

DESCRIPTION:

Currently the University scholars program is funded through the Natural Resources Fund (NRF) at an FY02 costs of \$1.9 million. University's commitment to the Scholars program has fully utilized available Natural Resource Fund resources. The FY03 estimated cost of the UA Scholars program is \$2.7 million. This \$800.0 request will fund the cost in excess of what is available from NRF resources.

SENATE FINANCE COMMITTEE
4 / / 2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	LINN #1		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Leman			
Senator Olson			
Senator Ward			
Senator Wilken			
Senator Austerman			
Senator Green			
Senator Hoffman			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	NOT OFFERED		

~~UNV #1~~

AMENDMENT

NOT OFFERED/NOT
DISTRIBUTED
re-issued amendment number

OFFERED IN THE SENATE
TO: SCS CSHB 403 (FIN), Draft Version R

BY SENATORS KELLY
AND WILKEN

ADD:

University of Alaska
BRU/ COMPONENT: Statewide Budget Reductions/Additions - Systemwide

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$9,516.4

EXPLANATION:

This amendment provide sufficient funding to meet the \$5,665.3 for pay increases and the \$3,851.1 needed to meet the non-discretionary fixed cost increases and program support necessary to maintain the current level of program delivery.

SALARY: The FY03 salary maintenance budget request reflects UA's growing ability to fund more salary obligation with non-general fund revenue sources. The FY 03 GF funding increment for salaries included here is nearly \$1 million LESS than the FY02 request even though UA added \$2.1 million in new personnel costs for new faculty and staff positions approved by this Legislature last year. As additional general fund is provided, the University is able to leverage more and more external funding to support the programs and services provided for the University.

FIXED COSTS: Non-discretionary fixed cost increases include non-personnel service fixed costs, including extraordinary inflation, operating costs for new facilities coming on-line, support for changing business environment that will add greater efficiencies and accountability.

SENATE FINANCE COMMITTEE
4 Feb 2002 COMMITTEE ACTION
 25

Bill Number	HB 403		
Amendment	CON #1		
Motion	adopt		
<u>Motion by</u>	Olson		
<u>Objection by</u>	Ward		
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Senator Green			✓
Senator Hoffman	✓		
Senator Leman			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

GOV #1

AMENDMENT

OFFERED TO SENATE FINANCE

BY: Senator(s) Hoffman, Olson

TO: S CS CS HB 403 (FIN)

ADD

Governor

Agencywide Reductions	<u>Fund Source</u>	<u>Amount</u>
Agencywide Unallocated Reduction	General Funds	567,000

Explanation: This unallocated cut would reduce departmental employees by an estimated 9 full-time positions. The reduction will significantly reduce the resources available to a new governor in establishing the new administration and operations of the Governor's Office.

SENATE FINANCE COMMITTEE
HB 2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	GOW #2		
Motion	adopt		
<u>Motion by</u>	O		
<u>Objection by</u>	Ward		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Ward		✓	
Senator Wilken		✓	
Senator Austerman		✓	
Senator Green		✓	
Senator Hoffman	✓		
Senator Leman		✓	
Senator Olson	✓		
Co-Chair Donley		✓	
Co-Chair Kelly		✓	
<u>Tally</u>			
Yea	7		
Nay	7		
Absent			
<u>MOTION</u>	A + AW		

AMENDMENT

GOV#2

OFFERED TO SENATE FINANCE

BY: Senator(s) Hoffman, Olson

TO: S CS CS HB 403 (FIN)

ADD

Governor

Agencywide Reductions

Agency-wide Unallocated
Reductions

Fund Source

Amount

General Funds

\$243,400

G/F Match

24,200

Explanation: This amendment would restore the unallocated reduction of \$267,600 that is equivalent to the amount needed to fund labor costs in FY2003. Not funding the Year 3 labor costs will force vacant at least 3 departmental positions. This will further impede the new administration.

SENATE FINANCE COMMITTEE

4/ / 2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	GOU #3		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Wilken			
Senator Austerman			
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Senator Ward			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>			

NOT OFFERED

AMENDMENT

GOV # 3

OFFERED TO SENATE FINANCE

BY: Senator(s) Hoffman, Olson

TO: SCS CSHB 403 (FIN)

ADD

Department: Governor

BRU: Governmental Coordination

Component: Governmental Coordination

<u>Fund Source</u>	<u>Amount</u>
Federal Funds	\$350,000

DESCRIPTION:

Anticipated increase in Alaska's allocation for the federal 6217 coastal nonpoint source pollution program funding.

No additional general funds are required to match this increased allocation.

COURT

LEGISLATURE

LANGUAGE

SENATE FINANCE COMMITTEE
4 / 2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	LANG #1		
Motion	except		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Austerman			
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Senator Ward			
Senator Wilken			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>			

NOT OFFERED

AMENDMENT

LANG#1

OFFERED TO SENATE FINANCE

BY: Senator(s) Hoffman, Olson

TO: SCS CSEB 403 (FIN)

Page 53, line 7:

DELETE

"INTENT AND FINDINGS. (a) It is the intent of the legislature that the amounts appropriated by this Act are the full amounts that will be appropriated for those purposes for the fiscal year ending June 30, 3003.

(b)"

It appears that this section initiates the action outlined in SB 182 (the Pro-Rata Bill), particularly with the reductions to formula programs in DHSS (Adult Public Assistance and Foster Care).

SENATE FINANCE COMMITTEE
4 / 2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	LANG #2		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Senator Ward			
Senator Wilken			
Senator Austerman			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u> NOT			

OFFERED

AMENDMENT

LANG#2

OFFERED TO SENATE FINANCE
TO: SCS CSHB403/404 (FIN)

BY: Senator(s) Hoffman, Olson

Page 58, following subsection (b) under Learning Opportunity Grants

Insert a new subsection to read:

(c) It is the intent of the legislature that the funding allocated for Learning Opportunity Grants be allocated to school districts based on the school district's adjusted average daily membership. It is further the intent of the legislature that if legislation is approved by the Twenty-Second Alaska State Legislature to increase the quality school grants within the public school funding program, that this funding will be utilized for that increase rather than for Learning Opportunity Grants.

SENATE FINANCE COMMITTEE
4/15/2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	LANG #3		
Motion	adopt		
<u>Motion by</u>	Ward		
<u>Objection by</u>	Hoffman		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Hoffman	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
Senator Leman	<input checked="" type="checkbox"/>		
Senator Olson	<input checked="" type="checkbox"/>	→	
Senator Ward	<input checked="" type="checkbox"/>		
Senator Wilken	<input checked="" type="checkbox"/>		
Senator Austerman			<input checked="" type="checkbox"/>
Senator Green	<input checked="" type="checkbox"/>		
Co-Chair Donley	<input checked="" type="checkbox"/>		
Co-Chair Kelly	<input checked="" type="checkbox"/>		
<u>Tally</u>			
Yea	7	6	
Nay	2	3	
Absent			
<u>MOTION</u>	PASS --		

changed
vote

AMENDMENT

LANG#3

OFFERED IN THE SENATE
TO: SCS CSHB 403(FIN), Draft Version "R"

BY SENATOR DONLEY

- 1) Amend language in section 11.

Page 53, line 23:

Delete "relative"
Insert "compared"

Page 53, line 26, following "Act.":

Insert "Each department of state government will be held accountable for its actions, including compliance with appropriation made in sec. X of this Act."

- 2) Amend section 12 to reduce the amount of "second-half" money that can be moved (via the LB&A Committee review process) to the "first-half" of the year.

Page 53, line 27, following "Act.":

Insert "an amount not to exceed two percent of"

- 3) Identify the appropriations that are excluded from the process (that is, they get full year appropriations in sections 1, 2 and 3 of the bill). Sections 2 and 3 are fund roll-ups by agency and statewide. Excluded appropriations consist of:

- All language appropriations (sections 10 through end of bill)
- All formula programs → Clarify inclusion of PCE (not included in House language)
- The University of Alaska
- Courts
- Legislature
- Other Allocations specified in the attached list

- 4) Divide the remainder of all appropriations in half. The half-year appropriations will appear as sections 4 through 9. (Sections 5 and 7 are fund roll-ups by agency and sections 8 and 9 are fund roll-ups statewide.)

Insert lead-in language in Section 4.

The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 5 of this Act to the agencies named for the purposes expressed for the portion of the fiscal year beginning July 1, 2002 and ending December 31, 2002, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction or increase set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

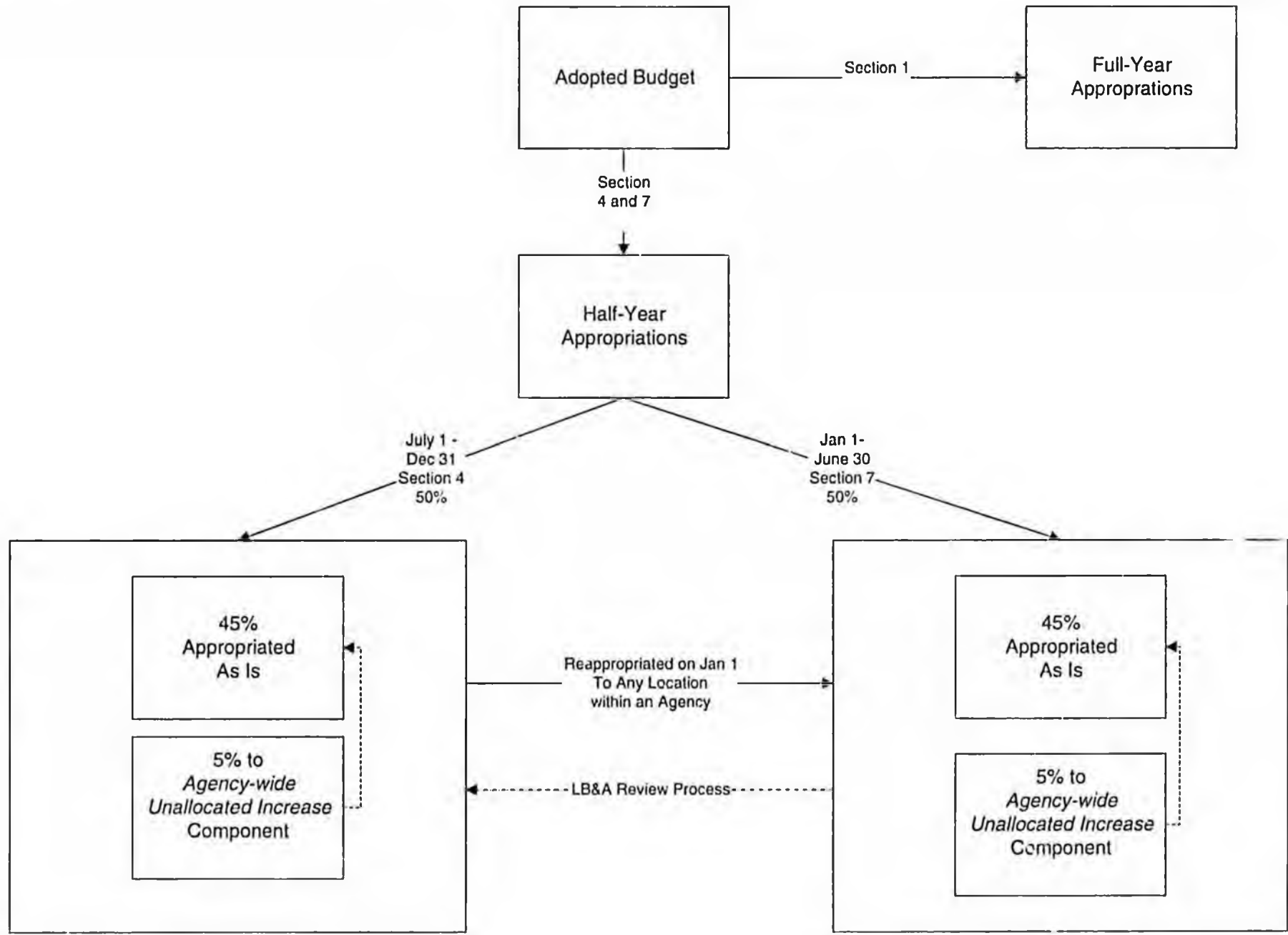
Insert lead-in language in Section 7.

The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed for the portion of the fiscal year beginning January 1, 2003 and ending June 30, 2003, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction or increase set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

5) In sections 4 and 7, reduce each allocation by 10%, and appropriate that 10% to new *Agency-wide Unallocated Increases* components in each agency.

Section 11 of draft version R differs from the house version of HB 403; it clarifies that accounting is to be on a cash basis (thus minimizing effort associated with the December 31 close-out) and it includes intent language regarding reports to the legislature.

FY03 Operating Budget Senate Version



Exempt from Bifurcation

Department of Administration

Special Systems

Unlicensed Vessel Participant Annuity Retirement Plan
Elected Public Officers Retirement System Benefits

Longevity Bonus Grants

Longevity Bonus Grants

Department of Community and Economic Development

State Revenue Sharing

State Revenue Sharing
Municipal Assistance
National Program Receipts
Fisheries Business Tax

Safe Communities Program

Safe Communities Program

Qualified Trade Association Contract

Qualified Trade Association Contract

Alaska Aerospace Development Corporation

Alaska Aerospace Development Corporation
Alaska Aerospace Development Corporation Facilities Maintenance

Fisheries Enhancement Tax Receipts

Fisheries Enhancement Tax Receipts

Alaska Industrial Development and Export Authority

Alaska Industrial Development and Export Authority
Alaska Industrial Development Corporation Facilities Maintenance
Alaska Energy Authority Statewide Operations and Maintenance

Rural Energy Programs

Energy Operations
Circuit Rider

* PCE Alaska Science and Technology Foundation

Alaska Science and Technology Foundation

Alaska Seafood Marketing Institute

Alaska Seafood Marketing Institute

Department of Education and Early Development

K-12 Support

Foundation Program
Tuition Students
Boarding Home Grants
Youth in Detention
Schools for the Handicapped
Community Schools

Exempt from Bifurcation

Department of Education and Early Development

K-12 Support

Schools for the Handicapped
Community Schools

Pupil Transportation

Pupil Transportation

Alaska Postsecondary Education Commission

Western Interstate Commission for Higher Education-Student Exchange Program

Department of Environmental Conservation

Air and Water Quality

Air and Water Director

Air Quality

Water Quality

Commercial Passenger Vessel Environmental Compliance Program

Department of Health and Social Services

Public Assistance

Alaska Temporary Assistance Program

Adult Public Assistance

General Relief Assistance

Old Age Assistance-Alaska Longevity Bonus (ALB) Hold Harmless

Permanent Fund Dividend Hold Harmless

Tribal Assistance Programs

Medicaid Assistance

Medicaid Services

Catastrophic and Chronic Illness Assistance

Catastrophic and Chronic Illness Assistance (AS 47.08)

Public Assistance Administration

Child Care Benefits

Children's Health Eligibility

Children's Health Eligibility

Purchased Services

Foster Care Base Rate

Foster Care Augmented Rate

Foster Care Special Need

Foster Care Alaska Youth Initiative

Subsidized Adoptions & Guardianship

Court Orders and Reunification Efforts

Department of Military and Veterans Affairs

Alaska National Guard Benefits

Retirement Benefits

Exempt from Bifurcation

Department of Revenue

Permanent Fund Corporation

Permanent Fund Corporation

Alaska Housing Finance Corporation

Alaska Housing Finance Corporation Operations

Department of Transportation/Public Facilities

International Airports

International Airport Systems Office

Anchorage Airport Administration

Anchorage Airport Facilities

Anchorage Airport Field and Equipment Maintenance

Anchorage Airport Operations

Anchorage Airport Safety

Fairbanks Airport Administration

Fairbanks Airport Facilities

Fairbanks Airport Field and Equipment Maintenance

Fairbanks Airport Operations

Fairbanks Airport Safety

Marine Highway System

Marine Vessel Operations

Marine Engineering

Overhaul

Reservations and Marketing

Southeast Shore Operations

Southwest Shore Operations

Vessel Operations Management

Southeast Vessel Operations

Southwest Vessel Operations

University of Alaska

University of Alaska

Budget Reductions/Additions - Systemwide

Statewide Programs and Services

Statewide Services

Statewide Networks (ITS)

University of Alaska Anchorage

Anchorage Campus

Kenai Peninsula College

Kodiak College

Matanuska-Susitna College

Prince William Sound Community College

University of Alaska Fairbanks

Cooperative Extension Service

Bristol Bay Campus

Exempt from Bifurcation

University of Alaska

University of Alaska Fairbanks

- Chukchi Campus
- Fairbanks Campus
- Fairbanks Organized Research
- Interior-Aleutians Campus
- Kuskokwim Campus
- Northwest Campus
- Rural College
- Tanana Valley Campus

University of Alaska Southeast

- Juneau Campus
- Ketchikan Campus
- Sitka Campus

Alaska Court System

Alaska Court System

- Appellate Courts
- Trial Courts
- Administration and Support
- Agency-wide Unallocated Reduction

Commission on Judicial Conduct

- Commission on Judicial Conduct

Judicial Council

- Judicial Council
- Courtwatch

Legislature

Budget and Audit Committee

- Legislative Audit
- Ombudsman
- Legislative Finance
- Committee Expenses
- Legislature State Facilities Rent

Unallocated Reduction

- Agency-wide Unallocated Reduction

Legislative Council

- Salaries and Allowances
- Administrative Services
- Session Expenses
- Council and Subcommittees
- Legal and Research Services
- Select Committee on Ethics
- Redistricting Board

Exempt from Bifurcation

Legislature

Legislative Operating Budget

Legislative Operating Budget

Debt Service and Special Appropriations

Debt Service

Debt Retirement Fund

Certificates of Participation

School Debt Reimbursement

Alaska Clean Water Fund Revenue Bonds

Alaska Drinking Water Fund Revenue Bonds

International Airport Revenue Bonds

Special Appropriations

Anchorage Jail Lease

Fund Transfers

Alaska Children's Trust

Alaska Clean Water Fund

Alaska Drinking Water Fund

Disaster Relief Fund

Fish and Game Fund

Marine Highway Stabilization

Municipal Capital Project Matching Grant Fund

Oil and Hazardous Substance Release Prevention Account

Oil and Hazardous Substance Release Response Account

Power Cost Equalization and Rural Electric Capitalization Fund

Permanent Fund Dividend Fund

Storage Tank Assistance Fund

Unincorporated Community Capital Project Matching Grant Fund

Power Project Fund

TECHNICAL

MULTI

SENATE FINANCE COMMITTEE
4 R24/2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	MULTI #1 & DNR #1		
Motion	adopt		
<u>Motion by</u>	Kelly		
<u>Objection by</u>	none		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Austerman			
Senator Green			
Senator Hoffman			
Senator Lemman			
Senator Olson			
Senator Ward			
Senator Wilken			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	ADOPTED		

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR DONLEY

TO: SCS CSHB 403(FIN), Draft Version "R"

1 Page 53, line 7:

2 Delete "FINDINGS."

3 Insert "INTENT AND FINDINGS. (a) It is the intent of the legislature that the
4 amounts appropriated by this Act are the full amounts that will be appropriated for those
5 purposes for the fiscal year ending June 30, 2003.

6 (b)"

OFFERED IN THE SENATE

TO: SCS CSHB 403(FIN), Draft Version "R"

1 Page 54, lines 14 - 16:

2 Delete all material and insert:

3 **"* Sec. 15. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors
4 of the Alaska Housing Finance Corporation anticipates that the net income from the second
5 preceding fiscal year will be available in each of the fiscal years 2004 through 2008. During
6 fiscal year 2003, the board of directors anticipates that \$103,000,000 will be available for
7 payment of debt service, appropriation for capital projects, and transfer to the Alaska debt
8 retirement fund (AS 37.15.011). Of that amount, approximately \$84,299,967 will be retained
9 by the corporation for the following purposes:

10 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
11 dormitory construction, authorized under ch. 26, SLA 1996;

12 (2) \$37,986,612 for debt service on the bonds authorized under sec. 2(c),
13 ch. 129, SLA 1998;

14 (3) \$12,013,355 for debt service on the bonds authorized under sec. 10,
15 ch. 130, SLA 2000;

16 (4) \$33,300,000 for capital projects.

17 (b) After deductions for the items set out in (a) of this section are made, any
18 remaining balance of the \$103,000,000 anticipated by the board of directors of the Alaska
19 Housing Finance Corporation to be available in fiscal year 2003 is appropriated to the Alaska
20 debt retirement fund (AS 37.15.011)."

21

22 Reletter the following subsections accordingly.

23

24 Page 54, line 28:

1 Delete "(b)"

2 Insert "(c)"

3

4 Page 55, line 3:

5 Delete "(b)"

6 Insert "(c)"

7

8 Page 58, line 4:

9 Delete "The sum of \$12,372,000"

10 Insert "(a) The sum of \$16,510,000"

11

12 Page 58, following line 15:

13 Insert a new subsection to read:

14 "(b) The unexpended and unobligated general fund balance of that portion of
15 the appropriation made by sec. 1, ch. 60, SLA 2001, page 11, line 30, that is allocated
16 on line 31 (Foundation Program - \$665,017,700) is reappropriated to the Department
17 of Education and Early Development for the fiscal year ending June 30, 2003, for
18 payment as learning opportunity grants to school districts based on the school district's
19 average daily membership to pay for instructional programs intended to improve
20 student performance. Learning opportunity grants will provide the opportunity to
21 move schools toward standards-based education, including vocational education
22 programs. The increased funding is available to pay for costs associated with
23 improving student performance by developing standards-based programs, including
24 implementation of standards, aligning student assessment to standards, adopting
25 instructional models based on basic skills, performance tasks, and projects, and
26 adopting a standards-based reporting system. Accomplishing this goal may include
27 acquisition of text books and other educational material."

28

29 Page 62, line 2:

30 Delete "\$27,710,800"

31 Insert "\$14,663,600"

1

2 Page 63, lines 2 - 10:

3 Delete all material and insert:

4 "(k) The sum of \$2,061,400 is appropriated from the tobacco use education
5 and cessation fund (AS 37.05.580) to the Alaska debt retirement fund (AS 37.15.011).6 (l) The sum of \$100,000 is appropriated from the investment loss trust fund
7 (AS 37.14.300) to the Alaska debt retirement fund (AS 37.15.011).8 (m) The sum of \$783,100 from the fiscal year 2003 dividend that is declared
9 by the Alaska Commission on Postsecondary Education is appropriated from the
10 education loan fund (AS 14.42.210) to the Alaska debt retirement fund
11 (AS 37.15.011).12 (n) The balance, including unobligated and unencumbered earnings, of the
13 international trade and business endowment (AS 37.17.440) on July 1, 2002 is
14 appropriated to the Alaska debt retirement fund (AS 37.15.011)."

15

16 Page 64, line 16:

17 Delete "15(a)"

18 Insert "15(b)"

19 Following "34(g),":

20 Insert "34(k), 34(l), 34(m), 34(n),"

21

22 Page 64, following line 18:

23 Insert a new bill section to read:

24 "** Sec. 41. Section 24(b) of this Act takes effect June 30, 2002."

25

26 Renumber the following bill section accordingly.

27

28 Page 64, line 19:

29 Delete "sec. 40"

30 Insert "secs. 40 and 41"

OFFERED IN THE SENATE

TO: SCS CSHB 403(FIN), Draft Version "R"

1 Page 20, line 33:

2 Delete "111,897,700"

3 Insert "111,997,700"

4 Delete "85,837,000"

5 Insert "85,937,000"

6 *100,000 increase fee supported services*

7 Page 21, line 14:

8 Delete "17,833,000"

9 Insert "17,933,000"

10 *100,000 increase fee supported services*

11 Page 57, following line 26:

12 Insert a new bill section to read:

13 **** Sec. 23. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** The amount
14 appropriated to the Department of Health and Social Services for community
15 health/emergency medical services under the appropriation for state health services in sec. 1
16 of this Act includes the unexpended and unobligated receipts from business license
17 endorsement fees collected under AS 43.70.075 by the Department of Community and
18 Economic Development during the fiscal years ending June 30, 2002, and June 30, 2003."

19

20 Renumber the following bill sections accordingly.

21

22 Page 64, line 16:

23 Delete "25, 28, 29, 34(c), 34(i), 34(j), and 36"

24 Insert "26, 29, 30, 35(c), 35(i), 35(j), and 37"