

ALASKA LEGISLATURE

2291

HOUSE and SENATE FINANCE COMMITTEE FILES, 2001 - 2002

AMENDMENT

E+ED#2

OFFERED TO SENATE FINANCE
TO: SCS CSHB 403/HB404 (FIN)

BY: Senator(s) Hoffman, Olson

ADD

Department: Education and Early Development

BRU: Alaska Vocational Technical Center *Operations*

Component: Alaska Vocational Technical Center *Operations*

Fund Source

Amount

General Fund

\$75.0

DESCRIPTION:

This amendment restores funding for a Marine Education instructional position for the maritime simulator training program, which will otherwise not offer the highest level of training in the Unlimited Master license category as requested by the maritime industry.

SENATE FINANCE COMMITTEE
4 FEB/ 2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	E&ED #3		
Motion	adopt		
<u>Motion by</u>	Olson		
<u>Objection by</u>	Wilken		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Green		✓	
Senator Hoffman	✓		
Senator Leman		✓	
Senator Olson	✓		
Senator Ward		✓	
Senator Wilken		✓	
Senator Austerman		✓	
Co-Chair Donley		✓	
Co-Chair Kelly		✓	
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

E&ED #3

AMENDMENT

OFFERED TO SENATE FINANCE
TO: SCS CSHB 403/HB404 (FIN)

BY: OLSON

ADD

Department: Education and Early Development

BRU: Kotzebue Technical Center *Operations Grant*

Component: Kotzebue Technical Center *Operations Grant*

Fund Source

Amount

General Fund

\$130,000

SENATE FINANCE COMMITTEE
4TH/2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	E&ED #4		
Motion	adopt		
<u>Motion by</u>	H		
<u>Objection by</u>	Wi G		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Hoffman	✓		
Senator Leman			✓
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Senator Green			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

AMENDMENT

EDED#4

OFFERED TO SENATE FINANCE
TO: SCS CSHB 403/HB404 (FIN)

BY: Senator(s) Hoffman, Olson

ADD

Department: Education and Early Development

BRU: K-12 Support

Component: Community Schools

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$200.0

DESCRIPTION: This amendment restores the community schools program funding to the FY2002 amount, which is the minimal amount to even make community schools programs viable on a statewide basis.

SENATE FINANCE COMMITTEE
4/10/02 2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	E4 ED #5		
Motion	supt		
<u>Motion by</u>	H		
<u>Objection by</u>	Wa 1G		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Leman			✓
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Senator Green			✓
Senator Hoffman	✓		
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

AMENDMENT

E&ED#5

OFFERED TO SENATE FINANCE
TO: SCS CSHB403/404 (FIN)

BY: Senator(s) Hoffman, Olson

ADD

Department: Education and Early Development

BRU: Alaska Library and Museums

Component: Library Operations

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$100.0

DESCRIPTION:

This amendment restores the Statewide Library Electronic Doorway (SLED) funding to provide hardware and software maintenance and upgrades, personnel costs for updating the web site and the help desk, and leverage for acquiring other federal and private monies to begin work on a virtual/digital library for Alaska.

SENATE FINANCE COMMITTEE
4/ / 2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	E&ED#6		
Motion	adpt		
<u>Motion by</u>	H		
<u>Objection by</u>	H2		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Senator Green			✓
Senator Hoffmann	✓		
Senator Leman			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

AMENDMENT

EDED#6

OFFERED TO SENATE FINANCE
TO: SCS CSHB403/404 (FIN)

BY: Senator(s) Hoffman, Olson

ADD

Department: Education and Early Development

BRU: Alaska Library and Museums

Component: Museum Operations

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$60.0

DESCRIPTION

This amendment restores personal services and travel funds, which directly effect the museums' ability to maintain their current hours and services.

AMENDMENT

~~E#ED#1~~

NOT OFFERED / NOT
DISTRIBUTED
Re-issued amendment number
BY SENATOR WILKEN

OFFERED IN THE SENATE
TO: SCS CSHB 403 (FIN), Draft Version R

ADD: AGENCY: Department of Education and Early Development
BRU: K-12 Support
COMPONENT: Foundation Program

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$23,320.0

EXPLANATION: This amendment appropriates to the Foundation Program the amount necessary to fund a \$116 increase to the Base Student Allocation, raising the per student dollar to \$4,126.

This amendment acknowledges fiscal constraint while recognizing that inflation has an impact on public school funding. Our school districts are faced with the responsibility of recruiting and retaining a highly qualified work force at a time when teachers are in short supply. This legislature has an obligation to provide adequate funding to ensure all school districts can hire and retain quality teachers.

In addition, performance standards and the corresponding assessments have become a reality and each neighborhood school and classroom is held accountable for student learning. This accountability is definitely the step in the right direction, but it does have an impact on the financial resources of each district. This amendment will assist our schools to meet this demand.

It is recognized that passage of legislation that sets the base student allocation at \$4,126 in statute is necessary to finalize this increase. However, as local city and borough school boards must finalize next year's school budget by May 1, it is important that our local officials know the anticipated level of K-12 education funding.

Passage of this amendment will demonstrate legislative support for an increase to the per student dollar by \$116.

Support for K-12 Public Education

Funding Source Option

(dollars expressed in 1000s)

Funding Sources

(1) Recognize K-12 Foundation Lapse Dollars from FY02	\$ 6,810.0
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(2) Put K-12 FY03 New Money into the Student Dollar

Increased General Fund Dollars Required

Increase State Support due to Increase Enrollment (151 Students)	\$ 764.4	
Decrease in Federal Impact Aid Deductible	\$ 94.9	
Increase of Quality School Grant due to New Enrollment	\$ 7.8	
Total <u>Increased</u> General Fund Requirement	\$ 867.1	

Decreased General Fund Dollars Required

Increase in Required Local Taxpayer Effort	\$ (5,916.6)	
Transition Supplemental Funding	\$ (1,143.9)	
Increase in Public School Trust Fund Support	\$ (665.7)	
Total <u>Decreased</u> General Fund Requirement	\$ (7,726.2)	

New FY03 Dollars Available for K-12 Support (Net of Above)	\$ 6,859.1
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(3) FY03 General Fund Required	\$ 9,650.9
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Increase the Student Dollar to \$4,126 (an increase of \$116)	\$ 23,320.0
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SENATE FINANCE COMMITTEE

4/21/2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	DEC #1		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Ward			
Senator Wilken			
Senator Austerman			
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Withdrawn		

AMENDMENT

DEC #1

OFFERED TO SENATE FINANCE

BY: Senator(s) Hoffman, Olson

TO: SCS CSHB 403 (FIN)

ADD

Department: Environmental Conservation

BRU: Air and Water Quality

Component: Water Quality

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$907,000
General Fund Program Receipts	36,800

Component: Air Quality

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$302,700
Clean Air Protection Funds	553,400

BRU: Spill Prevention and Response

Component: Industry Preparedness and Pipeline Operations

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$451,200

Component: Prevention and Emergency Response

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$244,000

BRU: ~~Statewide Public Services~~ Environmental Health

Component: Statewide Public Services

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$125,000

DESCRIPTION:

Allow the state to assure responsible development of Alaska's oil and gas resources through the oil safety and development initiative. Failure to fund this initiative continues to mean that the state is minimally funded to oversee current oil development, much less anticipated growth or the opening of ANWR.

FISH + GAME

SENATE FINANCE COMMITTEE
4/25/2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	F&G #1		
Motion	adopt		
<u>Motion by</u>	H		
<u>Objection by</u>	Ward		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Austerman	✓		
Senator Green			✓
Senator Hoffman	✓		
Senator Leman	✓		
Senator Olson	✓		
Senator Ward			✓
Senator Wiken			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	4		
Nay	5		
Absent			
<u>MOTION</u>	FAIL		

AMENDMENT

F & G #1

OFFERED TO SENATE FINANCE
TO: SCS CSHB 403 (FIN)

BY: Senator(s) Hoffman, Olson

ADD Department: Fish and Game
BRU: Commissioner's Office
Component: Agency-wide Unallocated Reduction

<u>Fund Source</u>	<u>Amount</u>
<u>General Funds</u>	<u>1,485,700</u>

DESCRIPTION: With the stated purpose of "providing more flexibility", the Finance Committee amended the action of the Fish and Game subcommittee by changing specific program reductions to the Bering Sea/Aleutian Islands (BS/AI) Crab Program and the Genetics Program to an agency-wide unallocated reduction. With 80% of the department's general fund in the Division of Commercial Fisheries, there is no flexibility achieved by this action. The department advised the subcommittee that with the magnitude of the proposed reductions, we could no longer continue to erode all programs with across the board reductions. This amendment will restore funding to the BS/AI Crab Program and the Genetics Program.

Bering Sea/Aleutian Islands Crab Program \$741.0

This funding will restore all general funds for crab management in the region and allow the department to retain the program's federal funds. Without this funding, the loss of research and observer personnel would eliminate sources of information required for in-season and inter-annual management (e.g., harvest quota management, quota setting, by-catch monitoring, effort monitoring). Loss of general fund research and observer staff would also violate current contracts with the federal granting agencies and would not allow the department to conduct observer programs mandated by the Alaska Board of Fisheries.

The general fund allocation for the BS/AI crab program of \$741.0 supports a staff of biologists, technicians and the Crab Fishery Observer Coordinator plus a core research staff and various seasonal positions utilized to sample catches, analyze data, and support deployment, briefing and debriefing observers. The program is conducted primarily from the department's Dutch

Harbor office, with assistance from staff in Kodiak. The program manages crab fisheries worth several hundred million dollars, under delegation from the National Marine Fisheries Service (NMFS), the North Pacific Fishery Management Council (NPFMC) and under direction of the Alaska Board of Fisheries. The program is integral to federally funded research on crab stocks (approximately \$2 million in federal grants to the state) and to the crab observer program that is supported by test fish funds (authorized at about \$680.0 per year).

These crab fisheries constitute a significant portion of the state's production of seafood. Even though much of the harvest occurs in federal rather than state waters, Alaska has managed these fisheries since statehood and has, since implementation of the Fishery Conservation and Management Act in 1976, worked in concert with federal authorities to maintain management control. A core management program funded directly by the state's general fund has been essential to prudent administration of the federal funds as well as to maintenance of the state's position in the management and research of these tremendously important fisheries.

Genetics Program

\$744.7

This funding will restore the subcommittee's cut of \$744.7, all the general funds in the Genetics Program. These general funds support a core staff of a Fisheries Scientist, a Biometrician, and three Geneticists who conduct research primarily using external, non-GF funds (currently about \$815.0).

The heart of the program is the genetics laboratory. The laboratory has state of the art equipment valued at approximately \$1.1 million. Elimination of general funds would effectively eliminate the genetics program and severely compromise our ability to attract non-GF funding sources. The division would lose its ability to conduct genetic stock identification (GSI) research and evaluation. Applications, extensive and routine in our programs, support fisheries management which include:

- Genetics baseline and stock composition for use in Pacific Salmon Treaty (PST) fisheries;
- By-catch composition in Gulf of Alaska and Bering Sea trawl fisheries;
- High seas fisheries stock identification;
- Yukon River, Bristol Bay, Cook Inlet, and South Alaska Peninsula fisheries stock composition; and
- Genetic diversity inventories for exploited fish populations used to address a wide variety of conservation issues including addressing petitions for listing under the Endangered Species Act.

SENATE FINANCE COMMITTEE
4 FEB 2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	F&G #2		
Motion	adopt		
<u>Motion by</u>	H		
<u>Objection by</u>	Ward		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Green			✓
Senator Hoffman	✓		
Senator Leman			✓
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

AMENDMENT

F & G #2

OFFERED TO SENATE FINANCE

BY: Senator(s) Hoffman, Olson

TO: SCS CSHB 403 (FIN)

ADD Department: Fish and Game

BRU: Wildlife Conservation

Component: Wildlife Conservation Restoration Program

<u>Fund Source</u>	<u>Amount</u>
<u>General Funds</u>	<u>223,700</u>

DESCRIPTION: This funding will restore the subcommittee's cut of nearly all the general fund match for Wildlife Conservation Non-Game Programs.

The Division of Wildlife Conservation receives approximately \$260.0 in general funds annually. This funding satisfies a 3:1 match requirement for wildlife conservation restoration funds (WCRP) and the proposed cut of \$223.7 will result in the loss of \$671.1 in federal funds. Specific non-game and watchable wildlife programs that will be affected by the subcommittee's cut include:

- *Goshawk and Endangered Species Research*
- *Brown Bear Viewing*
- *Mendenhall Wetlands State Refuge*
- *Wolverine Creek and Pack Creek Management*
- *Round Island and Walrus Island Sanctuaries*
- *Anchorage and Northwest Alaska Raptors*

HB

403/404

(File 4)

SFIN

FILE

HEALTH +
SOCIAL SERVICES

Senate Finance Committee
 OPERATING BUDGET
 AMENDMENTS

Health Social Services

AMEND #	SPONSOR	TOPIC	MOVED	OBJECT	AMEND	VOTE	ADOPT	
#1	Green	EMS Community Health	Kelly	—			✓	
#2	Hoffman & Olson	Alcohol & Drug Abuse	Hoffman	Green		2-7 (0,1)		
#3	↓	Family Prescription	H	Green		2-7 (1,0)		
#4		Catastrophic & Chronic Illness	H	Green		2-7 (1,0)		
#5		Public Asst.	H	Green		2-7 (1,0)		
#6		EMS	H	Green	WITHDRAWN			
#7		Infant Learning	H	Green		2-7 (1,0)		
#8		mental health	H	Green		2-7 (1,0)		
#9		Tobacco	H			2-7 (1,0)		
#10		Human Svcs.	H	Green		2-7 (1,0)		
#11		Medicaid	H	Green		2-7 (1,0)		
#12		Medicaid Intent		NOT OFFERED				
X								

SENATE FINANCE COMMITTEE
4 FEB 2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	H&SS #1		
Motion	adopt		
<u>Motion by</u>	K		
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Object. n by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Hoffman			
Senator Leman			
Senator Olson			
Senator Ward			
Senator Wilken			
Senator Austerman			
Senator Green			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	PASS		

Amendment

H455#1

OFFERED IN SENATE FINANCE

TO: CS HB 403/HB 404(FIN)

Offered by Sen. Green

ADD

Department: Health and Social Services

BRU: State Health Services

Component: Emergency Medical Services (EMS) Grants

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$204,300

DELETE

Department: Health and Social Services

BRU: State Health Services

Component: Community Health Grants

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$204,300

This amendment moves \$204,300 from Community Health Grants to EMS Grants. The Community Health Grants line is larger and can more readily absorb a cut of this size. In addition the Community Health Grantees are receiving increasing amounts of Federal and other funds to make up the general fund shortfall.

SENATE FINANCE COMMITTEE
4/17/02 2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	H&SS #2		
Motion	adopt		
<u>Motion by</u>	H		
<u>Objection by</u>	(Green)		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Leman			✓
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Senator Green			✓
Senator Hoffman	✓		
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

Amendment

H&SS#2

OFFERED TO SENATE FINANCE

By Senator(s) Hoffman, Olson

To: SCS CSHB 403/404(FIN)

ADD

Department: Health and Social Services

BRU: Alcohol and Drug Abuse *Services*

Component: Alcohol and Drug Abuse Treatment Grants

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$ 593,900
General Fund/Mental Health	<u>\$2,806,100</u>
	\$3,400,000

Component: Alcohol Safety Action Program (ASAP)

<u>Fund Source</u>	<u>Amount</u>
General Fund	<u>\$ 528,100</u>
	\$ 528,100

Component: Rural Services and Suicide Prevention

<u>Fund Source</u>	<u>Amount</u>
General Fund/Mental Health	<u>\$ 289,100</u>
	\$ 289,100

DESCRIPTION:

This amendment will restore treatment and prevention programs and fund needed administrative support for these grant-in-aid programs. Without these funds Alcohol Safety Action Programs (ASAP) in Dillingham, Ketchikan, Kodiak, Mat-Su and Seward will have to close.

SENATE FINANCE COMMITTEE
4 / 2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	HESS #3		
Motion	adopt		
<u>Motion by</u>	H		
<u>Objection by</u>	Green		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Senator Green			✓
Senator Hoffman	✓		
Senator Lemman			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

AMENDMENT

H 455 #3

OFFERED TO SENATE FINANCE

BY: Senator(s) Hoffman, Olson

TO: SCS CSHB 403/HB 404 (FIN)

ADD

Department: Health and Social Services

BRU: Purchased Services

Component: Family Preservation

Fund Source

Amount

General Fund

\$671,200

DESCRIPTION:

These funds will be used for grants designed to help children and families at risk or in crisis. Services include intensive pre-placement services, follow-up care for families, and services to increase parenting abilities.

SENATE FINANCE COMMITTEE
4/25/2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	#155 #4		
Motion	adopt		
<u>Motion by</u>	H		
<u>Objection by</u>	G		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Ward		✓	
Senator Wilken		✓	
Senator Austerman		✓	
Senator Green		✓	
Senator Hoffman	✓		
Senator Leman		✓	
Senator Olson	✓		
Co-Chair Donley		✓	
Co-Chair Kelly		✓	
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

AMENDMENT

H4SS #4

OFFERED TO SENATE FINANCE

BY: Senator(s) Hoffman, Olson

TO: SCS CSHB 403/HB 404 (FIN)

ADD

Department: Health and Social Services

BRU: Catastrophic and Chronic Illness Assistance

Component: Catastrophic and Chronic Illness Assistance (AS 47.08)

Fund Source

Amount

General Fund

\$2,000,000

DESCRIPTION: This amendment restores the 50% cut to this program. Funds will be used to provide a limited package of health services to Alaskans with terminal diseases or one of four chronic illnesses: diabetes, seizure disorder, chronic mental illness or hypertension. Each CAMA recipient qualifies only if they have income of less than \$300 per month and assets of less than \$500 except for their home and vehicle and have no other insurance.

SENATE FINANCE COMMITTEE
4TH / 2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	H# 55 #5		
Motion	adopt		
<u>Motion by</u>	H		
<u>Objection by</u>	G		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Wilken			✓
Senator Austerman			✓
Senator Green			✓
Senator Hoffman	✓		
Senator Lemman			✓
Senator Olson	✓		
Senator Ward			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

11455#5

AMENDMENT

OFFERED TO SENATE FINANCE

BY: Senator(s) Hoffman, Olson

TO: SCS CSHB 403/HB 404 (FIN)

ADD

Department: Health and Social Services

BRU: Public Assistance Administration

Component: Public Assistance Administration

<u>Fund Source</u>	<u>Amount</u>
General Fund Match	\$ 16,800
General Fund	\$103,800
General Fund/Program Receipts	<u>\$ 1,200</u>
	\$121,800

Component: Public Assistance Field Services

<u>Fund Source</u>	<u>Amount</u>
General Fund Match	\$709,200
General Fund	<u>\$ 63,500</u>
	\$772,700

Component: Public Assistance Data Processing

<u>Fund Source</u>	<u>Amount</u>
General Fund Match	\$131,100
General Fund	<u>\$ 9,400</u>
	\$140,500

Component: Quality Control

<u>Fund Source</u>	<u>Amount</u>
General Fund Match	\$14,400

DESCRIPTION:

This amendment will fund caseworkers and data processing at maintenance levels and will restore support for Alaska Food Coalition. Without this funding 17 case workers in Anchorage, Juneau, Fairbanks, Mat-Su, Kenai and Bethel will be cut.

SENATE FINANCE COMMITTEE

4/15/2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	H&SS #6		
Motion	adopt		
<u>Motion by</u>	H		
<u>Objection by</u>	G		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Austerman			
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Senator Ward			
Senator Wilken			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	W/ DRAWN		

AMENDMENT

H 455 #6

OFFERED TO SENATE FINANCE

BY: Senator(s) Hoffman, Olson

TO: SCS CSHB 403/HB 404 (FIN)

ADD

Department: Health and Social Services

BRU: State Health Services

Component: Emergency Medical Services ~~(EMS)~~ Grants

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$204,300

DESCRIPTION:

This funding will be used to support the critical infrastructure needed to maintain local EMS services statewide. If these funds are not restored, preventable deaths and disability due to inadequate EMS response capacity are like to occur.

SENATE FINANCE COMMITTEE
4 / 2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	H255 #7		
Motion	adopt		
<u>Motion by</u>	H		
<u>Objection by</u>	G		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Green			✓
Senator Hoffman	✓		
Senator Leman			✓
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

AMENDMENT

H&SS#7

OFFERED TO SENATE FINANCE

BY: Senator(s) Hoffman, Olson

TO: SCS CSHB 403/HB 404 (FIN)

ADD

Department: Health and Social Services

BRU: State Health Services

Component: Infant Learning Program Grants

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$ 150,000
General Fund/Mental Health	<u>\$ 850,000</u>
	\$1,000,000

DESCRIPTION:

Since it is unclear whether the plan to make the Infant Learning Program a needs based program will work this request will restore funds for this vital program. This funding will provide services to high-risk children, ages 0-3, to reduce or ameliorate disabling conditions. During FY2001, the average cost for a child in this program was approximately \$3800 per year. These funds would serve approximately 260 children.

SENATE FINANCE COMMITTEE
4/15/2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	H255 #8		
Motion	adopt		
<u>Motion by</u>	H		
<u>Objection by</u>	G		
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Hoffman	✓		
Senator Leman			✓
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Senator Green			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	3		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

AMENDMENT

H&SS#8

OFFERED TO SENATE FINANCE
TO: SCS CSHB 403/HB 404 (FIN)

BY: Senator(s) Hoffman, Olson

ADD

Department: Health and Social Services

BRU: Community Mental Health Grants

Component: General Community Mental Health Grants

<u>Fund Source</u>	<u>Amount</u>
General Fund/Mental Health	\$91,400

Component: Psychiatric Emergency Services

<u>Fund Source</u>	<u>Amount</u>
General Fund/Mental Health	\$195,800

Component: Services to the Chronically Mentally Ill

<u>Fund Source</u>	<u>Amount</u>
General Fund/Mental Health	\$369,700

Component: Designated Evaluation and Treatment

<u>Fund Source</u>	<u>Amount</u>
General Fund/Mental Health	\$34,400

Component: Services for Seriously Emotionally Disturbed Youth

<u>Fund Source</u>	<u>Amount</u>
General Fund/Mental Health	\$186,600

DESCRIPTION: This funding will restore mental health services to emotionally disturbed adults and youth throughout the state.

SENATE FINANCE COMMITTEE
4/25/2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	#255#9		
Motion	adopt		
<u>Motion by</u>	H		
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Leman		✓	
Senator Olson	✓		
Senator Ward		✓	
Senator Wilken		✓	
Senator Austerman		✓	
Senator Green		✓	
Senator Hoffman	✓		
Co-Chair Donley		✓	
Co-Chair Kelly		✓	
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

H&SS#9

Amendment

OFFERED TO SENATE FINANCE

By Senator(s) Hoffman, Olson

TO: SCS CSHB 403/404(FIN)

ADD

Department: Health and Social Services

BRU: State Health Services

Component: Tobacco Prevention and Control

<u>Fund Source</u>	<u>Amount</u>
Tobacco Education/Cessation Fund	\$1,062,500

DELETE

Department: Health and Social Services

BRU: Medical Assistance

Component: Medicaid Services

<u>Fund Source</u>	<u>Amount</u>
Tobacco Education/Cessation Fund	(\$1,062,500)

ADD

Department: Health and Social Services

BRU: Medical Assistance

Component: Medicaid Services

<u>Fund Source</u>	<u>Amount</u>
General Fund Match	\$1,062,500

DESCRIPTION:

This amendment partially reverses the transfer from Medicaid Services to Tobacco Prevention and Control and offsets a portion of the cut to Medicaid Services contained in multi-agency amendment #1 adopted by the Senate Finance Committee on 4/24/2002.

SENATE FINANCE COMMITTEE
4/15/2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	H&Ss #10		
Motion	adopt		
<u>Motion by</u>	H		
<u>Objection by</u>	G		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator A:sterman			✓
Senator Green			✓
Senator Hoffman	✓		
Senator Leman			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

AMENDMENT

H & SS #10

OFFERED TO SENATE FINANCE

By: Senator(s) Hoffman, Olson

TO: SCS CSHB 403/HB 404 (FIN)

ADD

Department: Health and Social Services

BRU: Human Services Community Matching Grant

Component: Human Services Community Matching Grant

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$205,500
Interagency Receipts	<u>\$233,000</u>
	\$438,500

DESCRIPTION:

These funds would restore the 25% cut to grants for health and services to Fairbanks North Star Borough and the Municipality of Anchorage. These funds are used to provide services to children and youth as well as address family dysfunction, mental and emotional problems, temporary shelter for homeless persons, delivery of meals to those in need, etc.

SENATE FINANCE COMMITTEE
4 FEB/ 2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	-HSS #11		
Motion	adopt		
<u>Motion by</u>	H		
<u>Objection by</u>	G		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Senator Green			✓
Senator Hoffman	✓		
Senator Leman			✓
Senator Olson	✓		
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

H&SS #11

Amendment

OFFERED TO SENATE FINANCE

By Senator(s) Hoffman, Olson

TO: SCS to CS HB 403/404 (FIN)

ADD

Department: Health and Social Services

BRU: Medical Assistance

Component: Medicaid Services

<u>Fund Source</u>	<u>Amount</u>
General Fund Match	\$3,167,500

ADD

Department: Health and Social Services

BRU: Public Assistance

Component: Adult Public Assistance

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$1,250,000

ADD

Department: Health and Social Services

BRU: Purchased Services

Component: Subsidized Adoption ~~and~~ Guardianship

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$1,500,000

ADD

Department: Health and Social Services

BRU: Purchased Services

Component: Foster Care Special Needs

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$250,000

DESCRIPTION:

This amendment will restore the cuts to DHSS formula programs made in multi-agency amendment #1 adopted by the Senate Finance Committee on 4/24/2002. Formula program increments with the reductions are funded at the following levels:

- Medicaid: The increment is funded at \$23.1 million a reduction of 38% from fully funding the program.*
- Adult Public Assistance: The increment is funded at \$781,600 a reduction of 70% from fully fund the program.*
- Subsidized Adoption and Guardianship: The increment is funded at \$1.0 million a reduction of 66% from fully funding the request.*
- Foster Care Special Needs: The increment is funded at \$150,000 a reduction of 70% from fully funding the request.*

SENATE FINANCE COMMITTEE
4/25/2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	HSS #12		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Wilken			
Senator Austerman			
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Senator Ward			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	NOT		

OFFERED

AMENDMENT

H&SS#12

OFFERED TO SENATE FINANCE

BY: Senator(s) Hoffman, Olson

TO: SCS CSHB 403 (FIN)

DELETE

Intent

Department: Health and Social Services

BRU: Medical Assistance

Component: Medicaid *Services*

“It is the intent of the legislature that the amount appropriated in this appropriation is the full amount that will be appropriated for Medical Assistance for the fiscal year ending June 30, 2003. If the amount appropriated in this appropriation is not sufficient to cover the costs of Medical Assistance for all eligible persons, the department shall eliminate coverage for optional medical services that have a federal match and optionally eligible groups of individuals in accordance with the AS 47.07.035. It is the intent of the Legislature that requests for supplemental appropriations for Medical Assistance for the fiscal year ending June 30, 2003 will not be approved. This intent covers the budgeted reductions to Medicaid, but does not apply to loss of funds that may occur if the department’s “Fair Share” funding mechanism is not approved by the federal government.”

The House intent adopted by the Senate Finance committee at their April 24, 2002 for Medicaid is inconsistent with stated comments that funding is based on lower case projection and possible changes to the FMAP. The House intent would direct the department to cut optional services, which is inconsistent with the Senate budget.

LABOR +
WORKFORCE
DEVELOPMENT

SENATE FINANCE COMMITTEE

4 / 2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	LAWD #1		
Motion	adopt		
<u>Motion by</u>	K		
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Austerman			
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Senator Ward			
Senator Wilken			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	PASS		

AMENDMENT

L&WD#1

OFFERED IN THE SENATE

BY SENATOR AUSTERMAN

TO: SCS CSHB 403(FIN), Draft Version " "

DELETE Department: Labor and Workforce Development

BRU: Employment Security

Component: Employment Services

<u>Fund Source</u>	<u>Amount</u>
--------------------	---------------

General Funds	(8,900)
---------------	---------

ADD Department: Labor and Workforce Development

BRU: Labor Standards and Safety

Component: Mechanical Inspection

<u>Fund Source</u>	<u>Amount</u>
--------------------	---------------

General Funds	8,900
---------------	-------

DESCRIPTION:

This technical amendment corrects an error made in the previously approved amendment titled Multi #1 which reduced the Mechanical Inspection Component by 110.0. The 110.0 reduction to Labor and Workforce Development should have been a reduction of 101.1 in the Mechanical Inspection Component for FY 03 Governor increases to this component (funded by Senate Finance Subcommittee) and a reduction of 8.9 for FY 03 Governor increases in the Employment Services Component.

SENATE FINANCE COMMITTEE
4/25/2002 COMMITTEE ACTION

Bill Number	#B 403		
Amendment	L&WD #2		
Motion	script		
<u>Motion by</u>	O		
<u>Objection by</u>	G		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Senator Ward			
Senator Wilken			
Senanor Austerman			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	WITHDRAW		

AMENDMENT

L&WD#2

OFFERED TO SENATE FINANCE

BY: Senator(s) Hoffman, Olson

TO: SCS CSHB 403 (FIN)

ADD Department: Labor and Workforce Development

BRU: Labor Standards and Safety

Component: Occupational Safety and Health

<u>Fund Source</u>	<u>Amount</u>
<u>General Funds Program Receipts</u>	<89,600>
<u>Receipt Supported Services</u>	89,600

BRU: Labor Standards and Safety

Component: Wage and Hour Administration

<u>Fund Source</u>	<u>Amount</u>
<u>General Funds</u>	89,600

DESCRIPTION: By switching the General Fund Program Receipts to Receipt Supported Services, for fees generated by licensing Asbestos Abatement and Explosive Handlers, and fees from associated training certificates, general funds will be freed up to provide substantial funding toward the two new Wage and Hour technicians needed for payroll auditing. These two technician positions, one in Anchorage and one in Fairbanks, will result in a lesser amount of protection for Alaska's workers, and put law-abiding contractors at a competitive disadvantage.

Wage and hour technicians monitor and audit certified payrolls that are required to be submitted on publicly funded construction projects. These audits ensure that employers abide by prevailing wage standards and provide a "level playing field"; keeping the unscrupulous employer from getting an unfair competitive advantage by paying employees less than a prevailing rate of pay. The audits also benefit contractors by catching payroll errors.

Without the technician positions, audits will continue to be complain driven only. Time spent performing audits will mean that the investigators spend less time out in the field ensuring that contractors comply with current wage laws. As a result, fewer prevailing wage violations will be found and prosecuted, fewer workers will have unpaid wages returned to them and the amount of time it takes to close a case will increase.

Each technician generated \$30,000 to \$60,000 per year in violations from routine audits. This means that potentially up to \$200,000 per year in wages lost through payroll errors are not being returned to Alaskan workers.

LAW

SENATE FINANCE COMMITTEE
4 FEB 2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	LAW #1 & #2		
Motion	adopt		
Motion by	# 0		
Objection by	W&S		
Removed			
Second Objection by			
<u>Committee Member</u>	Y	Vote	N
Senator Hoffman	✓		
Senator Lemam		—	
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Senator Green			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
Tally			
Yea	2		
Nay	0		
Absent	1		
MOTION	FAIL		

LAW # 1

AMENDMENT

OFFERED TO SENATE FINANCE

BY: Senator(s) Hoffman, Olson

TO: SCS CSHB 403/HB404

ADD

Department: Law

BRU: Criminal Division

Component: Unallocated Reduction

<u>Fund Source</u>	<u>Amount</u>
General Fund	250.0

DESCRIPTION

This amendment restores funds to the Criminal Division that were removed via an unallocated reduction which would have resulted in the elimination of at least three attorney positions from the Anchorage and/or Fairbanks offices.

SENATE FINANCE COMMITTEE
4 / 2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	LAW #2 &		
Motion	adpt		
<u>Motion by</u>	O		
<u>Objection by</u>	Ward		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Leman			
Senator Olson			
Senator Ward			
Senator Wilken			
Senator Austerman			
Senator Green			
Senator Hoffman			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>			

moved with
LAW #1

LAW #2

AMENDMENT

OFFERED TO SENATE FINANCE
TO: SCS CSHB 403/HB404

BY: Senator(s) Hoffman, Olson

ADD

Department: Law

BRU: Civil Division

Component: Unallocated Reduction

<u>Fund Source</u>	<u>Amount</u>
General Fund	250.0

DESCRIPTION

Restore funds to the Civil Division that were removed via an unallocated reduction and would have resulted in the loss of two attorney and/or paraprofessional positions; most likely those working on natural resources and fish and game issues.

SENATE FINANCE COMMITTEE
4 FEB 2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	LAW #3		
Motion	adopt		
<u>Motion by</u>	Ol		
<u>Objection by</u>	Ward		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Olson			
Senator Ward			
Senator Wilken			
Senator Austerman			
Senator Green			
Senator Hoffman			
Senator Leman			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>			

Established that Sen. Olson's comments were to LAW #5 and a motion was amended to instead adopt LAW #5
 No further action was taken on this amendment

LAW #3

AMENDMENT

OFFERED TO SENATE FINANCE
TO: SCS CSHB 403/HB404

BY: Senator(s) Hoffman, Olson

ADD

Department: Law
BRU: Criminal Division
Component: Various

<u>Fund Source</u>	<u>Amount</u>
General Fund	135.0

ADD

Department: Law
BRU: Civil Division
Component: Various

<u>Fund Source</u>	<u>Amount</u>
General Fund	66.8

ADD

Department: Law
BRU: Statehood Defense
Component: Statehood Defense

<u>Fund Source</u>	<u>Amount</u>
General Fund	2.3

ADD

Department: Law
BRU: Oil and Gas Litigation and Legal Services
Component: Oil & Gas Litigation

<u>Fund Source</u>	<u>Amount</u>
General Fund	10.3

DESCRIPTION

Fully fund the Law Office Assistant reclassification that was implemented in response to a union grievance filed on behalf of these positions.

SENATE FINANCE COMMITTEE
4 FEB 2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	LAW #4		
Motion	adopt		
<u>Motion by</u>	Olson		
<u>Objection by</u>	Ward		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Senator Green			✓
Senator Hoffman	✓		
Senator Leman			✓
Senator Olson	✓		
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

AMENDMENT

LAW#4

OFFERED TO SENATE FINANCE
TO: S CS CS HB 403 (FIN)

BY: Senator(s) Hoffman, Olson

ADD

Department of Law
Civil Division
Collections and Support

<u>Funding Source</u>	<u>Amount</u>
General Funds	\$106,500

Explanation: This increment fully funds the fiscal note for victim restitution legislation (Ch 60, SLA 01). As many as 5,000 victim restitution court orders may be sent to the Civil Division for collection as a result of passage of this new legislation. The legislation became effective on January 1, 2002, and the workload related to the task of collecting, accounting for, and paying out restitution is just beginning to be felt. Because the full amount of the requested funding for this process was denied, the victim restitution effort may fall far short of its goal of successfully tracking down convicted criminals and delinquents and making payments to victims who are due restitution.

SENATE FINANCE COMMITTEE
4-25-02 2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	LAW #5		
Motion	adopt		
<u>Motion by</u>	O		
<u>Objection by</u>	Ward		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Wilken			✓
Senator Austerman			✓
Senator Green			✓
Senator Hoffman	✓		
Senator Lemman			✓
Senator Olson	✓		
Senator Ward			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

LAW#5

AMENDMENT

OFFERED TO SENATE FINANCE
TO: SCS CSHB403/404

BY: Senator(s) Hoffman, Olson

ADD

Department: Law

BRU: Criminal Division

Component: Third Judicial District

<u>Fund Source</u>	<u>Amount</u>
General Fund	33.3

ADD

Department: Law

BRU: Criminal Division

Component: Fourth Judicial District

<u>Fund Source</u>	<u>Amount</u>
General Fund	70.9

ADD

Department: Law

BRU: Civil Division

Component: Human Services section

<u>Fund Source</u>	<u>Amount</u>
General Fund	148.3

DESCRIPTION

This amendment fully funds the fiscal note for therapeutic court legislation (Ch 64, SLA 01) which will ensure adequate prosecutorial involvement in the program.

SENATE FINANCE COMMITTEE
4 RS / 2002 COMMITTEE ACTION

Bill Number	#B 403		
Amendment	LAW #6		
Motion	adpt		
<u>Motion by</u>	O		
<u>Objection by</u>	W		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Austerman			✓
Senator Green			✓
Senator Hoffman	✓		
Senator Lemman			✓
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

AMENDMENT

LAW # 6

OFFERED TO SENATE FINANCE
TO: S CS CS HB 403 (FIN)

BY: Senator(., Hoffman, Olson

ADD

Department of Law	<u>Funding Source</u>	<u>Amount</u>
Criminal Division Third Judicial District	General Funds	\$168,400

Explanation: This increment fully funds the fiscal note for new drunk driving legislation (Ch 63, SLA 2001). Passage last year of stiffer alcohol laws requires new prosecutors in Anchorage to handle the increased drunk driving prosecutions as a result of the .08 percent BAC and the changes to the "look-back" periods for repeat DWI and felony DWI offenses. Failure to adequately fund new staff required by the passage of this legislation will mean the level of prosecution will not meet the public's expectation.

MILITARY +
VETERANS
AFFAIRS

SENATE FINANCE COMMITTEE
4/25/2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	M&VA #1		
Motion	adopt		
<u>Motion by</u>	H		
<u>Objection by</u>	W		
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Green		✓	
Senator Hoffman	✓		
Senator Leman		✓	
Senator Olson	✓		
Senator Ward		✓	
Senator Wilken		✓	
Senator Austerman		✓	
Co-Chair Donley		✓	
Co-Chair Kelly		✓	
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

AMENDMENT

M&VA #1

OFFERED TO SENATE FINANCE

BY: Senator(s) Hoffman, Olson

TO: SCS CSHB 403 (FIN)

ADD

Department: Military and Veterans Affairs

BRU: Alaska National Guard

Component: Alaska Military Youth Academy

<u>Fund Source</u>	<u>Amount</u>
General Funds	240,000

DESCRIPTION:

The payment of graduate stipends is essential to Phase III of the program, the twelve months after graduation. Every year since its inception the Alaska Military Youth Academy has paid a graduate stipend. Accommodating the stipends from existing resources will result in the lay-off of most divisional staff between classes.

The Federal grant allows a stipend payment of \$2.2 based on specified conditions. This amendment would fund a reduced stipend of \$1.5 per graduate.

SENATE FINANCE COMMITTEE
4/15/2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	M&VA #2		
Motion	adopt		
<u>Motion by</u>	H		
<u>Objection by</u>	Wg		
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Hoffman	✓		
Senator Leman			✓
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Senator Green			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		