

ALASKA LEGISLATURE

2290

HOUSE and SENATE FINANCE COMMITTEE FILES,

2001 - 2002

1 * Sec. 4. THIS SECTION INTENTIONALLY LEFT BLANK.

2 * Sec. 5. THIS SECTION INTENTIONALLY LEFT BLANK.

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7 * Sec. 10. LEGISLATIVE FINDINGS. The money appropriated by this Act may be
8 expended only in accordance with the purpose of the appropriation under which the
9 expenditure is authorized. Money appropriated by this Act may not be expended for or
10 transferred to a purpose other than the purpose for which the appropriation is made unless the
11 transfer is authorized by the legislature by law. See, Alaska Legislative Council v. Knowles,
12 21 P.3d 367 (Alaska 2001). All appropriations made by this Act are subject to
13 AS 37.07.080(e). A payment or authorization of a payment not authorized by this Act may be
14 a violation of AS 37.10.030 and may result in action under AS 37.10.030 to make good to the
15 state the amount of an illegal, improper, or incorrect payment that does not represent a legal
16 obligation under the appropriation involved.

17 * Sec. 11. REAPPROPRIATION OF UNEXPENDED BALANCE. (a) The unexpended
18 balance on a cash basis on December 31, 2002, of an appropriation made in sec. X of this Act
19 is reappropriated to the department to which the appropriation was made for operating
20 expenses of that department during January 1, 2003, through June 30, 2003.

21 (b) It is the intent of the legislature that each agency of the state report to the
22 legislature the percentage of the fiscal year 2003 authorized operating expenditures that were
23 expended during the first six months of fiscal year 2003 relative to the percentage of fiscal
24 year 2002 authorized operating expenditures that were expended during the first six months of
25 fiscal year 2002. The reports shall be submitted to the legislature by January 31, 2003, and
26 should contain line item information for each allocation of an appropriation made in this Act.

27 * Sec. 12. EARLY EXPENDITURE AUTHORITY. Notwithstanding sec. Y of this Act,
28 an appropriation made in sec. Y of this Act may be expended for the stated purpose of that
29 appropriation before January 1, 2003, contingent upon compliance with the program review
30 provisions of AS 37.07.080(h).

31 * Sec. 13. ALASKA AEROSPACE DEVELOPMENT CORPORATION. Corporate

1 receipts of the Alaska Aerospace Development Corporation received during the fiscal year
2 ending June 30, 2003, that are in excess of the amount appropriated in sec. 1 of this Act are
3 appropriated to the Alaska Aerospace Development Corporation for operations during the
4 fiscal year ending June 30, 2003.

5 * Sec. 14. ALASKA CHILDREN'S TRUST. The portions of the fees listed in this section
6 that are collected during the fiscal year ending June 30, 2003, are appropriated to the Alaska
7 children's trust (AS 37.14.200):

8 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
9 issuance of birth certificates;

10 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
11 issuance of heirloom marriage certificates; and

12 (3) fees collected under AS 28.10.421(d) for the issuance of special request
13 Alaska children's trust license plates, less the cost of issuing the license plates.

14 * Sec. 15. ALASKA HOUSING FINANCE CORPORATION. (a) The sum of
15 \$103,000,000 is appropriated from the Alaska housing finance revolving fund (AS 18.56.082)
16 to the Alaska debt retirement fund (AS 37.15.011).

17 (b) All unrestricted mortgage loan interest payments, mortgage loan commitment
18 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
19 Corporation during fiscal year 2003 and all income earned on assets of the corporation during
20 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
21 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate
22 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082),
23 housing assistance loan fund (AS 18.56.420), and senior housing revolving fund
24 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

25 (c) The sum of \$798,000,000 is appropriated from the corporate receipts appropriated
26 to the Alaska Housing Finance Corporation and allocated among the Alaska housing finance
27 revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420), and senior
28 housing revolving fund (AS 18.56.710) under (b) of this section to the Alaska Housing
29 Finance Corporation for the fiscal year ending June 30, 2003, for housing loan programs not
30 subsidized by the corporation.

31 (d) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts

1 appropriated to the Alaska Housing Finance Corporation and allocated among the Alaska
2 housing finance revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420),
3 and senior housing revolving fund (AS 18.56.710) under (b) of this section that is derived
4 from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending
5 June 30, 2003, for housing loan programs and projects subsidized by the corporation.

6 (e) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska
7 Housing Finance Corporation for housing assistance payments under the Section 8 program
8 for the fiscal year ending June 30, 2003.

9 * **Sec. 16. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
10 for transfer by the Alaska Permanent Fund Corporation under AS 37.13.145(b) is
11 appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund
12 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and
13 associated costs for the fiscal year ending June 30, 2003.

14 (b) After money is transferred to the dividend fund under (a) of this section, the
15 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the
16 Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to
17 the principal of the Alaska permanent fund.

18 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
19 fiscal year 2003 is appropriated to the principal of the Alaska permanent fund in satisfaction
20 of that requirement.

21 (d) The interest earned during fiscal year 2003 on revenue from the sources set out in
22 AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt by the
23 state is appropriated to the principal of the Alaska permanent fund.

24 * **Sec. 17. CHILD SUPPORT ENFORCEMENT.** (a) The minimum amount of program
25 receipts received during the fiscal year ending June 30, 2003, by the child support
26 enforcement division that is required to secure the federal funding appropriated for the child
27 support enforcement program in secs. 1, X, and Y of this Act is appropriated to the
28 Department of Revenue, child support enforcement division, for the fiscal year ending
29 June 30, 2003.

30 (b) Program receipts collected as cost recovery for paternity testing administered by
31 the child support enforcement division, as required under AS 25.27.040 and 25.27.165, and as

1 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child
2 support enforcement division, for the fiscal year ending June 30, 2003.

3 * Sec. 18. DISASTER RELIEF AND FIRE SUPPRESSION. (a) Federal receipts received
4 during the fiscal year ending June 30, 2003, for disaster relief are appropriated to the disaster
5 relief fund (AS 26.23.300).

6 (b) Federal receipts received during the fiscal year ending June 30, 2003, for fire
7 suppression are appropriated to the Department of Natural Resources for fire suppression
8 activities for the fiscal year ending June 30, 2003.

9 * Sec. 19. EDUCATION LOAN PROGRAM. The amount from student loan borrowers of
10 the Alaska Commission on Postsecondary Education that is assessed for loan origination fees
11 for the fiscal year ending June 30, 2003, is appropriated to the origination fee account
12 (AS 14.43.120(u)) within the education loan fund of the Alaska Student Loan Corporation for
13 the purposes specified in AS 14.43.120(u).

14 * Sec. 20. FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
15 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
16 program receipts as defined in AS 44.21.045(b), Exxon Valdez oil spill trust receipts as
17 described in AS 37.05.146(b)(5), receipts of the Alaska Fire Standards Council under
18 AS 37.05.146(b)(6), and program receipts of the Alaska Science and Technology Foundation,
19 that are received during the fiscal year ending June 30, 2003, and that exceed the amounts
20 appropriated by this Act are appropriated conditioned on compliance with the program review
21 provisions of AS 37.07.080(h).

22 (b) If federal or other program receipts as defined in AS 37.05.146 and in
23 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2003, exceed the
24 estimates appropriated by this Act, the appropriations made by this Act from state funds for
25 the affected program may be reduced by the excess if the reductions are consistent with
26 applicable federal statutes.

27 (c) If federal or other program receipts as defined in AS 37.05.146 and in
28 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2003, fall short of the
29 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the
30 shortfall in receipts.

31 * Sec. 21. FISH AND GAME ENFORCEMENT. (a) To increase enforcement of the fish

1 and game laws of the state, the amount deposited in the general fund during the fiscal year
2 ending June 30, 2002, from criminal fines, penalties, and forfeitures imposed for violation of
3 AS 16 and its implementing regulations and from the sale of forfeited property or alternative
4 damages collected under AS 16.05.195 is appropriated to the fish and game fund
5 (AS 16.05.100).

6 (b) Appropriations totaling the estimated amount of the deposits described in (a) of
7 this section and the remaining unexpended and unobligated balances from prior year transfers
8 for these purposes are made in secs. 1, X, and Y of this Act to the Department of Public
9 Safety and the Department of Law for increased enforcement, investigation, and prosecution
10 of state fish and game laws. If the amounts of the deposits and unexpended and unobligated
11 balances fall short of the estimates appropriated in secs. 1, X, and Y of this Act, the amounts
12 appropriated to the Department of Public Safety and the Department of Law from the fish and
13 game fund as set out in secs. 1, X, and Y of this Act are reduced proportionately.

14 * **Sec. 22. FISH AND GAME FUND.** The following revenue collected during the fiscal
15 year ending June 30, 2003, is appropriated to the fish and game fund (AS 16.05.100):

16 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))
17 that are not deposited into the fishermen's fund under AS 23.35.060;

18 (2) range fees collected at shooting ranges operated by the Department of Fish
19 and Game (AS 16.05.050(a)(16));

20 (3) fees collected at boating and angling access sites described in
21 AS 16.05.050(a)(7) and managed by the Department of Natural Resources, division of parks
22 and outdoor recreation, under a cooperative agreement;

23 (4) receipts from the sale of Chitina dip net fishing permits
24 (AS 16.05.340(a)(22)); and

25 (5) receipts from the sale of waterfowl conservation stamp limited edition
26 prints (AS 16.05.826(a)).

27 * **Sec. 23. INSURANCE AND BOND CLAIMS.** (a) The amount necessary to fund the
28 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
29 appropriated from that account to the Department of Administration for those uses during the
30 fiscal year ending June 30, 2003.

31 (b) The amounts to be received in settlement of claims against bonds guaranteeing the

1 reclamation of state land are appropriated to the agency secured by the bond for the fiscal year
2 ending June 30, 2003, for the purpose of reclaiming state land affected by a use covered by
3 the bond.

4 * Sec. 24. LEARNING OPPORTUNITY GRANTS. The sum of \$12,372,000 is
5 appropriated from the general fund to the Department of Education and Early Development
6 for the fiscal year ending June 30, 2003, for payment as learning opportunity grants to school
7 districts based on the school district's average daily membership to pay for instructional
8 programs intended to improve student performance. Learning opportunity grants will provide
9 the opportunity to move schools toward standards-based education, including vocational
10 education programs. The increased funding is available to pay for costs associated with
11 improving student performance by developing standards-based programs, including
12 implementation of standards, aligning student assessment to standards, adopting instructional
13 models based on basic skills, performance tasks, and projects, and adopting a standards-based
14 reporting system. Accomplishing this goal may include acquisition of text books and other
15 educational material.

16 * Sec. 25. MARINE HIGHWAY SYSTEM FUND. The sum of \$39,120,600 is
17 appropriated from the general fund to the Alaska marine highway system fund
18 (AS 19.65.060).

19 * Sec. 26. MOTOR FUEL TAX. The following estimated amounts from the unreserved
20 special accounts in the general fund are included within the general fund amounts
21 appropriated by this Act:

22	Special highway fuel tax account (AS 43.40.010(g))	\$25,500,000
23	Special aviation fuel tax account (AS 43.40.010(e))	5,300,000

24 * Sec. 27. NATIONAL FOREST RECEIPTS. The unexpended and unobligated balance of
25 federal money apportioned to the state as national forest income that the Department of
26 Community and Economic Development determines would lapse into the unrestricted portion
27 of the general fund June 30, 2003, under AS 41.15.180(j) is appropriated as follows:

28 (1) the sum of \$170,000 is appropriated to the Department of Transportation
29 and Public Facilities, commissioner's office, for road maintenance in the unorganized
30 borough; and

31 (2) the balance remaining is appropriated to home rule cities, first class cities,

1 second class cities, a municipality organized under federal law, or regional educational
2 attendance areas entitled to payment from the national forest income for the fiscal year ending
3 June 30, 2003, to be allocated among the recipients of national forest income according to
4 their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal
5 year ending June 30, 2003.

6 * Sec. 28. OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION
7 ACCOUNT. The following amounts are appropriated to the oil and hazardous substance
8 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
9 prevention and response fund (AS 46.08.010) from the sources indicated:

10 (1) the balance of the oil and hazardous substance release prevention
11 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2002, not otherwise
12 appropriated by this Act;

13 (2) the amount collected for the fiscal year ending June 30, 2002, estimated to
14 be \$10,000,000, from the surcharge levied under AS 43.55.300.

15 * Sec. 29. OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.
16 The following amounts are appropriated to the oil and hazardous substance release response
17 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and
18 response fund (AS 46.08.010) from the following sources:

19 (1) the balance of the oil and hazardous substance release response mitigation
20 account (AS 46.08.025(b)) in the general fund on July 1, 2002, not otherwise appropriated by
21 this Act:

22 (2) the amount collected for the fiscal year ending June 30, 2002, from the
23 surcharge levied under AS 43.55.201.

24 * Sec. 30. RETAINED FEES AND BANKCARD SERVICE FEES. (a) The amount
25 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
26 belonging to the state during the fiscal year ending June 30, 2003, is appropriated for that
27 purpose to the agency authorized by law to generate the revenue.

28 (b) The amount retained to compensate the provider of bankcard or credit card
29 services to the state during the fiscal year ending June 30, 2003, is appropriated for that
30 purpose to each agency of the executive, legislative, and judicial branches that accepts
31 payment by bankcard or credit card for licenses, permits, goods, and services provided by that

1 agency on behalf of the state, from the funds and accounts in which the payments received by
2 the state are deposited.

3 * Sec. 31. SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget
4 appropriations made to the University of Alaska in sec. 1 of this Act include amounts for
5 salary and benefit adjustments for university employees who are not members of a collective
6 bargaining unit and for implementing the monetary terms of the following collective
7 bargaining agreements with entities representing employees of the University of Alaska:

- 8 (1) Alaska Higher Education Crafts and Trades Employees;
- 9 (2) Alaska Community Colleges' Federation of Teachers;
- 10 (3) United Academics;
- 11 (4) United Academics-Adjuncts.

12 (b) The operating budget appropriations made to the executive branch of state
13 government in secs. 1, X, and Y of this Act include amounts for salary and benefit
14 adjustments for public officials, officers, and employees of the executive branch who are not
15 members of a collective bargaining unit and for implementing the monetary terms of the
16 following collective bargaining agreements:

- 17 (1) Alaska Public Employees Association, for the Supervisory Unit;
- 18 (2) Alaska State Employees Association, for the General Government Unit;
- 19 (3) Alaska Vocational Technical Center Teachers Association, representing
20 teachers at the Alaska Vocational Technical Center;
- 21 (4) Alyeska Correspondence School Education Association, representing
22 teachers at the Alyeska Central School;
- 23 (5) Confidential Employees Association;
- 24 (6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine
25 unit;
- 26 (7) International Organization of Masters, Mates, and Pilots, Pacific Maritime
27 Region, for the Masters, Mates, and Pilots Unit;
- 28 (8) Marine Engineers Beneficial Association, representing licensed engineers
29 employed by the Alaska marine highway system;
- 30 (9) Public Employees Local 71, for the Labor, Trades and Crafts Unit;
- 31 (10) Public Safety Employees Association, for the Correctional Officers Unit;

1 (11) Public Safety Employees Association, representing state troopers and
2 other commissioned law enforcement personnel;

3 (12) Teachers' Education Association of Mt. Edgecumbe.

4 (c) The operating budget appropriations made to the Alaska Court System in sec. 1 of
5 this Act include amounts for salary and benefit adjustments for Alaska Court System
6 employees.

7 (d) The operating budget appropriations made to the legislative branch of state
8 government in sec. 1 of this Act include amounts for salary and benefit adjustments for
9 employees of the legislature and for benefit adjustments for legislators.

10 * Sec. 32. SALMON ENHANCEMENT TAX. The salmon enhancement tax collected
11 under AS 43.76.010 - 43.76.028 in calendar year 2001 and deposited in the general fund
12 under AS 43.76.025(c) is appropriated from the general fund to the Department of
13 Community and Economic Development for payment in fiscal year 2003 to qualified regional
14 associations operating within a region designated under AS 16.10.375.

15 * Sec. 33. SHARED TAXES AND FEES. The amount necessary to refund to local
16 governments their share of taxes and fees collected in the listed fiscal years under the
17 following programs is appropriated to the Department of Revenue from the general fund for
18 payment in fiscal year 2003:

REVENUE SOURCE	FISCAL YEAR COLLECTED
fisheries taxes (AS 43.75)	2002
fishery resource landing tax (AS 43.77)	2002
aviation fuel tax (AS 43.40.010)	2003
electric and telephone cooperative tax (AS 10.25.570)	2003
liquor license fee (AS 04.11)	2003

25 * Sec. 34. STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay
26 interest on any revenue anticipation notes issued by the commissioner of revenue under
27 AS 43.08 during the fiscal year ending June 30, 2003, is appropriated from the general fund to
28 the Department of Revenue for payment of the interest on those notes.

29 (b) The amount required to be paid by the state for principal and interest on all issued
30 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska
31 Housing Finance Corporation for the fiscal year ending June 30, 2003, for payment of

1 principal and interest on those bonds.

2 (c) The sum of \$27,710,800 is appropriated from the general fund to the Alaska debt
3 retirement fund (AS 37.15.011).

4 (d) The sum of \$14,092,700 is appropriated from the Alaska debt retirement fund
5 (AS 37.15.011) to the Department of Revenue, treasury division, for the fiscal year ending
6 June 30, 2003, for trustee fees and lease payments relating to certificates of participation
7 issued for real property.

8 (e) The sum of \$17,744,000 is appropriated from the International Airports Revenue
9 Fund (AS 37.15.430) to the Department of Administration, division of finance, for the fiscal
10 year ending June 30, 2003, for payment of debt service and trustee fees on outstanding
11 international airports revenue bonds.

12 (f) The sum of \$56,378,400 is appropriated to the Department of Education and Early
13 Development for the fiscal year ending June 30, 2003, for state aid for costs of school
14 construction under AS 14.11.100 from the following sources:

15	Alaska debt retirement fund (AS 37.15.011)	\$27,372,100
16	School fund (AS 43.50.140)	29,006,300

17 (g) The sum of \$5,262,800 is appropriated from the general fund to the Department of
18 Administration for the fiscal year ending June 30, 2003, for payment of obligations to the
19 Municipality of Anchorage for the Anchorage Jail.

20 (h) The sum of \$3,549,400 is appropriated from the general fund to the Department of
21 Administration for the fiscal year ending June 30, 2003, for payment of obligations to the
22 Alaska Housing Finance Corporation for the Robert B. Atwood Building in Anchorage.

23 (i) The sum of \$1,680,000 is appropriated from interest earnings of the Alaska clean
24 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
25 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
26 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year
27 ending June 30, 2003.

28 (j) The sum of \$1,060,500 is appropriated from interest earnings of the Alaska
29 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond
30 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
31 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560

1 during the fiscal year ending June 30, 2003.

2 (k) The following amounts are appropriated from the Alaska debt retirement fund
3 (AS 37.15.011) to the Alaska Housing Finance Corporation for the purposes described

4	PURPOSE	AMOUNT
5	(1) Debt service on University of Alaska, Anchorage	\$1,000,000
6	dormitory construction authorized under ch. 26, SLA 1996	
7	(2) Debt service on the bonds authorized under sec. 2(c),	37,986,612
8	ch. 129, SLA 1998	
9	(3) Debt service on the bonds authorized under sec. 10,	12,013,355
10	ch. 130, SLA 2000	

11 * Sec. 35. STATEWIDE ELECTION AND TRANSITION COSTS. (a) The sum of
12 \$2,421,700 is appropriated from the general fund to the Office of the Governor, division of
13 elections, for costs associated with conducting the statewide primary and general elections in
14 the fiscal year ending June 30, 2003.

15 (b) The sum of \$350,000 is appropriated from the general fund to the Office of the
16 Governor, executive office, for the fiscal year ending June 30, 2003, to pay for transition costs
17 following the election of a new governor.

18 (c) The unexpended and unobligated balances on December 31, 2002, of the
19 appropriations made in (a) and (b) of this section are reappropriated to the Office of the
20 Governor for operating costs of the Office of the Governor for the period of January 1, 2003,
21 to June 30, 2003.

22 * Sec. 36. STORAGE TANK ASSISTANCE FUND. The sum of \$784,004 is appropriated
23 from the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) to the
24 storage tank assistance fund (AS 46.03.410).

25 * Sec. 37. UNIVERSITY OF ALASKA. The fees collected under AS 28.10.421(d) during
26 the fiscal year ending June 30, 2002, and during prior fiscal years, for the issuance of special
27 request university plates, less the cost of issuing the license plates, are appropriated to the
28 University of Alaska for support of alumni programs at the campuses of the university for the
29 fiscal year ending June 30, 2003.

30 * Sec. 38. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
31 reserve fund (art. IX. sec. 17. Constitution of the State of Alaska) for fiscal year 2002 that

1 were made from subfunds and accounts other than the operating general fund (state
2 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the
3 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from
4 the budget reserve fund to the subfunds and accounts from which they were transferred.

5 (b) If the unrestricted state revenue available for appropriation in fiscal year 2003 is
6 insufficient to cover the general fund appropriations made for fiscal year 2003, the amount
7 necessary to balance revenue and general fund appropriations is appropriated to the general
8 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

9 (c) The sum of \$125,000 is appropriated from the budget reserve fund (art. IX, sec.
10 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
11 the fiscal year ending June 30, 2003, for investment management fees for the budget reserve
12 fund (art. IX, sec. 17, Constitution of the State of Alaska).

13 (d) The appropriations in (a) - (c) of this section are made under art. IX, sec. 17(c),
14 Constitution of the State of Alaska.

15 * Sec. 39. NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 14,
16 15(a), 16(b), 16(c), 16(d), 18(a), 19, 21(a), 22, 25, 28, 29, 34(c), 34(i), 34(j), and 36 of this
17 Act are for the capitalization of funds and do not lapse.

18 * Sec. 40. Section 35(b) of this Act takes effect November 6, 2002.

19 * Sec. 41. Except as provided in sec. 40 of this Act, this Act takes effect July 1, 2002.

MENTAL HEALTH
COMMITTEE
SUBSTITUTE

SENATE FINANCE COMMITTEE
4/18/2002 COMMITTEE ACTION

Bill Number	HB 404		
Amendment	CS "J"		
Motion	adopt as work draft		
<u>Motion by</u>	Kelly		
<u>Objection by</u>	—		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Hoffman			
Senator Leman			
Senator Olson			
Senator Ward			
Senator Wilken			
Senator Austerman			
Senator Green			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	PASS		

SENATE FINANCE COMMITTEE
4 RS / 2002 COMMITTEE ACTION

Bill Number	HB 404		
Amendment	CS - J ⁿ as amended		
Motion	Report from Cmtee		
<u>Motion by</u>	Leman		
<u>Objection by</u>	_____		
<u>Removed</u>			
<u>Secnd Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Senator Ward			
Senator Wilken			
Senator Austerman			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	PASS		

22-LS1483V
Utermohle
4/16/02

SENATE CS FOR CS FOR HOUSE BILL NO. 404(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-SECOND LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and capital expenses of the state's
2 integrated comprehensive mental health program; and providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Section 1. The following appropriation items are for operating expenditures from the
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the
 3 purposes expressed for the fiscal year beginning July 1, 2002 and ending June 30, 2003,
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 5 reduction set out in this section may be allocated among the appropriations made in this
 6 section to that department, agency, or branch.

	Allocations	Appropriation Items	General Funds	Other Funds
	*****	*****		
	*****	*****		
	*****	*****		
	*****	*****		
	*****	*****		
13	Alaska Longevity Programs	10,405,100	10,405,100	
14	Management			
15	Pioneers Homes	10,340,800		
16	Alaska Longevity Programs	64,300		
17	Management			
18	Senior Services	4,999,200	2,782,200	2,217,000
19	Protection, Community	1,277,300		
20	Services, and Administration			
21	Home and Community Based	3,670,600		
22	Care			
23	Home Health Services	51,300		
24	Legal and Advocacy Services	1,575,800	1,530,800	45,000
25	Office of Public Advocacy	1,445,500		
26	Public Defender Agency	130,300		
27	*****	*****		
28	*****	*****		
29	*****	*****		
30	Administration & Operations	4,969,600	4,471,500	498,100
31	Data and Word Processing	65,000		

		Appropriation	General	Other	
	Allocations	Items	Funds	Funds	
3	Inmate Health Care	4,279,600			
4	Inmate Programs	564,800			
5	Transportation and	60,200			
6	Classification				
7	*****		*****		
8	***** Department of Education and Early Development *****				
9	*****		*****		
10	Executive Administration		-700		
11	Agency-wide Unallocated	-700			
12	Reduction				
13	Teaching and Learning Support		211,600	111,600 100,000	
14	Special and Supplemental	211,600			
15	Services				
16	*****		*****		
17	***** Department of Health and Social Services *****				
18	*****		*****		
19	Commissioner's Office		220,500		
20	No money appropriated in this appropriation may be expended for an abortion that is not a				
21	mandatory service required under AS 47.07.030(a). This statement is a statement of the				
22	purpose of this appropriation and is neither merely descriptive language nor a statement of				
23	legislative intent.				
24	Commissioner's Office	220,500			
25	Medical Assistance		28,942,200	28,942,200	
26	Medicaid Services	28,942,200			
27	Purchased Services		5,954,200	5,604,200 350,000	
28	Family Preservation	250,000			
29	Foster Care Augmented Rate	500,000			
30	Foster Care Special Need	747,900			
31	Foster Care Alaska Youth	400,000			
32	Initiative				
33	Residential Child Care	4,056,300			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Family and Youth Services	148,600	148,600	
4	Front Line Social Workers	148,600		
5	Juvenile Justice	292,300	292,300	
6	McLaughlin Youth Center	159,500		
7	Fairbanks Youth Facility	81,900		
8	Bethel Youth Facility	50,900		
9	State Health Services	4,155,200	3,904,100	251,100
10	Maternal, Child, and Family	253,600		
11	Health			
12	Healthy Families	100,000		
13	Community Health Grants	98,300		
14	Infant Learning Program	3,703,300		
15	Grants			
16	Alcohol and Drug Abuse	12,099,200	10,965,900	1,133,300
17	Services			
18	Alcohol and Drug Abuse	385,900		
19	Administration			
20	Alcohol and Drug Abuse	8,404,000		
21	Treatment Grants			
22	Community Action Prevention	1,032,500		
23	& Intervention Grants			
24	Rural Services and Suicide	2,276,800		
25	Prevention			
26	Community Mental Health Grants	31,165,500	29,832,500	1,333,000
27	General Community Mental	3,469,400		
28	Health Grants			
29	Psychiatric Emergency	7,075,400		
30	Services			
31	Services to the Chronically	13,476,000		
32	Mentally Ill			
33	Designated Evaluation and	1,111,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Treatment			
4	Services for Seriously	6,032,800		
5	Emotionally Disturbed Youth			
6	Community Developmental		19,121,700	18,626,700
7	Disabilities Grants			495,000
8	Community Developmental	14,121,700		
9	Disabilities Grants			
10	Institutions and		11,432,800	10,976,600
11	Administration			456,200
12	Mental Health/Developmental	3,087,300		
13	Disabilities Administration			
14	Alaska Psychiatric Institute	8,345,500		
15	Mental Health Trust Boards		1,453,600	628,900
16	Alaska Mental Health Board	457,700		824,700
17	Governor's Council on	544,500		
18	Disabilities and Special			
19	Education			
20	Advisory Board on	451,400		
21	Alcoholism and Drug Abuse			
22	Administrative Services		119,200	69,200
23	Administrative Support	69,200		50,000
24	Services			
25	Health Planning &	50,000		
26	Facilities Management			
27		*****	*****	
28		***** Department of Law *****		
29		*****	*****	
30	Office of the Attorney General		-1,400	-1,400
31	Agency-wide Unallocated	-1,400		
32	Reduction			
33	Civil Division		65,200	65,200

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Human Services Section	65,200		
2			
3			
4	*****	*****	
5	***** Department of Natural Resources *****		
6	*****	*****	
7 Resource Development	983,200		983,200
8 Mental Health Trust Lands	983,200		
9 Administration			
10	*****	*****	
11	***** Department of Revenue *****		
12	*****	*****	
13 Alaska Mental Health Trust	1,145,900		1,145,900
14 Authority			
15 Alaska Mental Health Trust	1,145,900		
16 Authority			
17	*****	*****	
18	***** University of Alaska *****		
19	*****	*****	
20 University of Alaska Anchorage	337,600	200,800	136,800
21 Anchorage Campus	200,800		
22 Fairbanks Campus	136,800		
23	*****	*****	
24	***** Alaska Court System *****		
25	*****	*****	
26 Alaska Court System	229,300	79,300	150,000
27 Trial Courts	229,300		
28			

(SECTION 2 OF THIS ACT BEGINS ON PAGE 7)

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3 **Department of Administration**

4	General Fund / Mental Health	14,718,100
5	Mental Health Trust Authority Authorized Receipts	2,262,000
6	*** Total Agency Funding ***	\$16,980,100

7 **Department of Corrections**

8	General Fund / Mental Health	4,471,500
9	Mental Health Trust Authority Authorized Receipts	498,100
10	*** Total Agency Funding ***	\$4,969,600

11 **Department of Education and Early Development**

12	General Fund / Mental Health	110,900
13	Mental Health Trust Authority Authorized Receipts	100,000
14	*** Total Agency Funding ***	\$210,900

15 **Department of Health and Social Services**

16	General Fund / Mental Health	110,211,700
17	Mental Health Trust Authority Authorized Receipts	4,893,300
18	*** Total Agency Funding ***	\$115,105,000

19 **Department of Law**

20	General Fund / Mental Health	63,800
21	*** Total Agency Funding ***	\$63,800

22 **Department of Natural Resources**

23	Mental Health Trust Authority Authorized Receipts	983,200
24	*** Total Agency Funding ***	\$983,200

25 **Department of Revenue**

26	Mental Health Trust Administration	1,145,900
27	*** Total Agency Funding ***	\$1,145,900

28 **University of Alaska**

29	General Fund / Mental Health	200,800
30	Mental Health Trust Authority Authorized Receipts	136,800
31	*** Total Agency Funding ***	\$337,600

1	Alaska Court System	
2	General Fund / Mental Health	79,300
3	Mental Health Trust Authority Authorized Receipts	150,000
4	*** Total Agency Funding ***	\$229,300
5	***** Total Budget *****	\$140,025,400

6 (SECTION 3 OF THIS ACT BEGINS ON PAGE 9)

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1037 General Fund / Mental Health	129,856,100
6	***Total General Funds***	\$129,856,100
7	Federal Funds	
8	***Total Federal Funds***	\$0
9	Other Non-Duplicated Funds	
10	1092 Mental Health Trust Authority Authorized Receipts	9,023,400
11	1094 Mental Health Trust Administration	1,145,900
12	***Total Other Non-Duplicated Funds***	\$10,169,300
13	Duplicated Funds	
14	***Total Duplicated Funds***	\$0

15 (SECTION 4 OF THIS ACT BEGINS ON PAGE 10)

1 * Section 4. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
10	Senior Services Data	238,000	238,000
11	Integration Project - Phase		
12	2 (ED 99)		
13	*****	*****	
14	***** Department of Health and Social Services *****		
15	*****	*****	
16	Alaska Psych atric	379,500	379,500
17	Institute Stop-Gap Repairs		
18	(ED 10-25)		
19	Crisis Respite Facility	350,000	350,000
20	Replacement - Phase 1 (ED		
21	10-25)		
22	Essential Program Equipment	300,000	50,000 250,000
23	Grants to Service Providers		
24	for Trust Beneficiaries (ED		
25	99)		
26	Rural Facility Renovation	800,000	400,000 400,000
27	and Deferred Maintenance		
28	(ED 99)		
29	Deferred Maintenance of	800,000	400,000 400,000
30	Rural Facilities for		
31	Substance Abuse or		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Substance Abuse/Mental			
4	Health Programs (ED 99)			
5	Housing Modifications for	250,000		250,000
6	Trust Beneficiaries and			
7	People with Disabilities			
8	(ED 99)			
9	AMD: Consumer Designed and	175,000		175,000
10	Managed Projects (ED 99)			
11	Mental Health Provider	150,000		150,000
12	Resource Sharing and			
13	Coordination (ED 99)			
14	*****	*****		
15	***** Department of Natural Resources *****			
16	*****	*****		
17	Mental Health Trust Land	800,000		800,000
18	Development (ED 99)			
19	*****	*****		
20	***** Department of Revenue *****			
21	*****	*****		
22	AHFC Homeless Assistance	1,000,000		1,000,000
23	Program (ED 99)			
24	AHFC Beneficiary and	800,000		800,000
25	Special Needs Housing (ED			
26	99)			
27	*****	*****		
28	***** Department of Transportation/Public Facilities *****			
29	*****	*****		
30	Statewide Federal Programs			
31	Coordinated Transportation	400,000	250,000	150,000
32	and Vehicles (ED 99)			

(SECTION 5 OF THIS ACT BEGINS ON PAGE 12)

1 * Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3 **Department of Administration**

4 Mental Health Trust Authority Authorized Receipts 238,000
5 *** Total Agency Funding *** \$238,000

6 **Department of Health and Social Services**

7 General Fund / Mental Health 1,579,500
8 Mental Health Trust Authority Authorized Receipts 1,525,000
9 Alaska Housing Finance Corporation Dividend 100,000
10 *** Total Agency Funding *** \$3,204,500

11 **Department of Natural Resources**

12 Mental Health Trust Authority Authorized Receipts 800,000
13 *** Total Agency Funding *** \$800,000

14 **Department of Revenue**

15 Mental Health Trust Authority Authorized Receipts 500,000
16 Alaska Housing Finance Corporation Dividend 1,300,000
17 *** Total Agency Funding *** \$1,800,000

18 **Department of Transportation/Public Facilities**

19 General Fund / Mental Health 250,000
20 Mental Health Trust Authority Authorized Receipts 150,000
21 *** Total Agency Funding *** \$400,000

22 (SECTION 6 OF THIS ACT BEGINS ON PAGE 13)

1 * Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1037 General Fund / Mental Health	1,829,500
6 ***Total General Funds***	\$1,829,500
7 Federal Funds	
8 ***Total Federal Funds***	\$0
9 Other Non-Duplicated Funds	
10 1092 Mental Health Trust Authority Authorized Receipts	3,213,000
11 1139 Alaska Housing Finance Corporation Dividend	1,400,000
12 ***Total Other Non-Duplicated Funds***	\$4,613,000
13 Duplicated Funds	
14 ***Total Duplicated Funds***	\$0

15 (SECTION 7 OF THIS ACT BEGINS ON PAGE 14)

1 * Sec. 7. PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made by this Act are for the state's integrated comprehensive mental health program.

3 * Sec. 8. NONGENERAL FUND RECEIPTS (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the
9 affected appropriation is reduced by the amount of shortfall in receipts.

10 * Sec. 9. Except as otherwise provided in this Act, this Act takes effect July 1, 2002.

ADMINISTRATION

SENATE FINANCE COMMITTEE
4 FEB 2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	ADMN #1		
Motion	adopt		
<u>Motion by</u>	D		
<u>Objection by</u>	W		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Green			✓
Senator Hoffman	✓		
Senator Leman			✓
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

AMENDMENT

ADMN#1

OFFERED TO SENATE FINANCE

BY: Senator(s) Hoffman, Olson

TO: SCS CSHB 403 (FIN)

ADD

Department: Administration
BRU: Alaska Public Offices Commission
Component: Alaska Public Offices Commission

<u>Fund Source</u>	<u>Amount</u>
GF	\$204,300

DESCRIPTION:

This amendment restores funding for APOC to implement the campaign disclosure law changes passed by the legislature as an override of the Governor's veto of SB103 (Election Campaigns and Legislative Ethics). It would also restore funding for election year activities, which has been included in the budget in the past during statewide elections, and cover some additional costs for positions.

Adopting this budget jeopardizes the Commission's ability to disseminate information to the public in a timely manner during the campaign. Campaign finance information is required by law to be provided to the Commission before the election but will most likely not be available until after the election has occurred. Without funding for printing, training and support staff, the Commission will be unable to assist candidates and political groups to understand the changes to the campaign disclosure laws, which will likely result in costly complaints and substantial non-compliance.

SENATE FINANCE COMMITTEE
475/2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	ADMN #2 + 3		
Motion	adpt		
<u>Motion by</u>	Olson		
<u>Objection by</u>	Wa		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Hoffman	✓		
Senator Leman			✓
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Senator Green			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea		2	
Nay		7	
Absent			
<u>MOTION</u>	FAIL		

AMENDMENT

ADMN # 2

OFFERED TO SENATE FINANCE

BY: Senator(s) Hoffman, Olson

TO: SCS CSHB 403(FIN)

ADD

Department: Administration

BRU: Legal and Advocacy Services

Component: Public Defender Agency

<u>Fund Source</u>	<u>Amount</u>
GF	2,126,900
GF/PR	4,500
GF/MH	2,900

DESCRIPTION:

This amendment restores the Public Defender's budget to an amount that is \$500.0 less than the amount proposed by the Governor. This would provide sufficient resources to maintain services at the current year level as well as provide funding for alcohol initiative fiscal notes, which were underfunded last year. It will also provide funding for attorneys representing parents in parental rights termination cases. Funding for these positions was previously included in the DH&SS budget, but eliminated in FY2002 without a corresponding increase in the Public Defender budget.

The Public Defender is already shortfunded, needing approximately 600.0 in supplemental funding for FY2002. Accepting this budget means the Public Defender will need another supplemental appropriation next year.

Right to counsel is a constitutional right provided to all Americans, as stated in the U.S. constitution and reiterated in the Alaska Constitution in Article I, Section II. For those unable to afford an attorney, the courts appoint a public defender. Cases are assigned to the Public Defender Agency by the courts and the Public Defender cannot refuse the cases. When assigned a case, the agency must provide effective assistance of counsel.

SENATE FINANCE COMMITTEE
4/25/ 2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	ADMN #3		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Leman			
Senator Olson			
Senator Ward			
Senator Wilken			
Senator Austerman			
Senator Green			
Senator Hoffman			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u> FAIL			

Maked w/ ADMN #2

AMENDMENT

ADMN#3

OFFERED TO SENATE FINANCE

BY: Senator(s) Hoffman, Olson

TO: SCS CSHB403 (FIN)

ADD

Department: Administration

BRU: Legal and Advocacy Services

Component: Office of Public Advocacy

<u>Fund Source</u>	<u>Amount</u>
GF	\$2,271,100
GF/MH	\$20,700

DESCRIPTION:

This eliminates funding for the OPA to promptly compensate contract attorneys for their services in both civil and criminal representation of clients.

All OPA cases result from court appointments and OPA cannot refuse to take them. For 14 of the last 15 years, OPA has had to get supplemental funding to cover its costs. For FY2002, OPA has a supplemental request for more than \$1.8 million before the legislature. There is no way OPA can hold to the Subcommittee's proposed budget unless there is a huge, completely unforeseen caseload drop. Nobody has forecast that; in fact, OPA's caseload has been rising over the years. If this budget is adopted, OPA will have to ask for a large supplemental again next session.

SENATE FINANCE COMMITTEE
4/25/2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	ADMIN #4		
Motion	adopt		
<u>Motion by</u>	S O		
<u>Objection by</u>	Wd		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Senator Green			✓
Senator Hoffman	✓		
Senator Leman			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

AMENDMENT

ADMN#4

OFFERED TO SENATE FINANCE

BY: Senator(s) Hoffman, Olson

TO: SCS CSHB 403(FIN)

ADD

Department: Administration

BRU: Alaska Longevity Programs *Management*

Component: Pioneers' Homes

<u>Fund Source</u>	<u>Amount</u>
GF	\$403,300
GF/MH	\$234,100

DESCRIPTION:

The Pioneers' Homes are currently operating with approximately 90 beds empty because staffing is insufficient to provide the 24-hour care that the people on the Pioneers' Home waiting list need. If this \$637,400 is not restored, the Pioneers' Homes will have to hold more staff positions vacant, meaning more beds will be held vacant. That will, in turn, result in less revenue (Pioneers' Home Receipts) which will exacerbate the GF cuts.

One of the Legislature's performance measures for the Pioneers' Homes is the average number of vacant beds by level of care and Pioneers' Home. The total effect of this cut will be to force another 10 to 16 beds vacant. Most of these will be in Anchorage because it is the only home large enough to allow the reduction of staff necessary to meet the budget reduction without having to close an entire unit.

SENATE FINANCE COMMITTEE
4 FEB 2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	ADMN #5		
Motion	adopt		
<u>Motion by</u>	D		
<u>Objection by</u>	Wa		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Ward		✓	
Senator Wilken		✓	
Senator Austerman		✓	
Senator Green		✓	
Senator Hoffman	✓		
Senator Leman		✓	
Senator Olson	✓		
Co-Chair Donley		✓	
Co-Chair Kelly		✓	
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

AMENDMENT

ADMN #5

OFFERED TO SENATE FINANCE

BY: Senator(s) Hoffman, Olson

TO: SCS CSHB 403 (FIN)

ADD

Department: Administration

BRU: Public Communications Services

Component: Public Broadcasting – Radio

<u>Fund Source</u>	<u>Amount</u>
General funds	\$69,900

DESCRIPTION:

This cut will mean the loss of an additional \$130,000 in federal matching funds. As many as 8 more full time jobs will be lost because of this cut. Stations are already at minimum staffing levels. Additional staff reductions could result in elimination of local programming including news and public affairs.

Public broadcasters have done more than their share to eliminate all but the essentials from their own budgets. After a decade and a half of state operating budget reductions, the public broadcasting system in Alaska is delicately balanced to the point where damage to any of its components risks the collapse of the rest.

Public radio is not an amenity for Alaskan communities because public broadcasting provides a unique and vital service as a major cohesive force bringing the state together with news, information and educational programming.

SENATE FINANCE COMMITTEE
4 / 2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	ADMN #6		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Wilken			
Senator Austerman			
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Senator Ward			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	W/Draw		

AMENDMENT

ADMN# 6

OFFERED TO SENATE FINANCE

BY: Senator(s) Hoffman, Olson

TO: SCS CSHB 403(FIN)

ADD

Department: Administration

BRU: ~~Division of Finance~~ Centralized Administrative Services

Component: ~~Division of Finance~~

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$293,500

DESCRIPTION:

This amendment restores \$225,600 requested to add three new payroll system programmers and \$67,900 to maintain the current staffing level.

The state's payroll system, AKPAY, is 12 years old and the software vendor has indicated that future maintenance releases will no longer support the existing underlying database management system. Before the next major maintenance update in FY2003/2004, the state must convert the AKPAY database from ADABAS to DB2. This is a very large project and is more than existing staff can handle. Without additional programmers, the probability of system failure is greatly increased.

The payroll system supports every activity of the State of Alaska. Its importance is reflected in two of the division's performance measures assigned by the legislature: system down time and amount of penalty pay. In the case of system failure, both of these measures will increase significantly.

COMMUNITY +
ECONOMIC
DEVELOPMENT

SENATE FINANCE COMMITTEE

4 / 2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	C&ED #1		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Austerman			
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Senator Ward			
Senator Wilken			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u> Pass			

C&ED #1

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR DONLEY

TO: SCS CSHB 403(FIN), Draft Version "R"

ADD:

Department of Community and Economic Development

BRU: Community Assistance & Economic Development

Component: Community and Business Development

160,000 General Funds

(160,000) Inter-Agency Receipts

SENATE FINANCE COMMITTEE
4 / 2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	C&ED #2		
Motion	adopt		
<u>Motion by</u>	O		
<u>Objection by</u>	Ward		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Green			✓
Senator Hoffman	✓		
Senator Leman			✓
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Co-Chair Doniey			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

C&ED#2

AMENDMENT

OFFERED TO SENATE FINANCE

BY: Senator(s) Hoffman, Olson

TO: SCS CSHB 403(Fin)

ADD

Department: Community and Economic Development

BRU: Rural Energy Programs

Component: Power Cost Equalization

Fund Source

Amount

General Fund

\$15,700,000

General funds are needed in the Power Cost Equalization and Rural Capitalization Fund to maintain the program.

SENATE FINANCE COMMITTEE
4 / 2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	CAED#3		
Motion	adopt		
<u>Motion by</u>	O		
<u>Objection by</u>	Ward / Donley		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Hoffman	✓		
Senator Leman			✓
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Senator Green			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

C#ED#3

AMENDMENT

OFFERED TO SENATE FINANCE

BY: Senator(s) Hoffman, Olson

TO: SCS CSHB 403(Fin)

ADD

Department: Community and Economic Development

BRU: Commissioner's Office

Component: ^{Agency wide} Unallocated Reduction

<u>Fund Source</u>	<u>Amount</u>
General Fund/Match	\$9,300
General Fund	\$262,900
General Fund/Program Receipts	<u>\$11,900</u>

DESCRIPTION: \$184,800 of the reduction is equal to the general fund year three labor costs. If this unallocated reduction was taken where the labor costs were incurred, we would make the reductions in the following components, all of which would have a difficult time asborbing the reduction and still maintain an acceptable level of service.

When determining where the additional unallocated general fund reduction of \$99,300 would be taken, the department attempted to balance: (a) the year 3 General Fund labor costs reduction, (b) the subcommittee's intent language for no further reductions to QTA; and (c) the assumption that reductions were unacceptable in Revenue Sharing and Safe Communities. The only BRU that has General Funds and is unaffected by the above conditions is the Rural Energy Programs BRU . This reduction will force the program to cut back to a minimal preventative maintenance schedule to rural electric systems and eliminate on-site training to operators.

The unallocated reduction will be taken from the following components:

- *Community and Business Development (\$96,800)*
- *Division of International Trade & Market Development (\$28,700)*
- *Division of Administrative Services/Commissioner's Office (\$19,000)*
- *Occupational Licensing (\$10,300)*
- *Rural Energy Circuit Rider Program (\$99,300)*

SENATE FINANCE COMMITTEE
4 / / 2002 COMMITTEE ACTION.

Bill Number	HB 403		
Amendment	C&ED #4		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Leman			
Senator Olson			
Senator Ward			
Senator Wilken			
Senator Austerman			
Senator Green			
Senator Hoffman			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	W/Drawn		

AMENDMENT

C#ED#4

OFFERED TO SENATE FINANCE

BY: Senator(s) Hoffman, Olson

TO: SCS CSHB 403(Fin)

ADD

Department: Community and Economic Development

BRU: Community Assistance and ^{Economic} ~~Business~~ Development

Component: Community and Business Development

<u>Fund Source</u>	<u>Amount</u>
General Fund	160,000

DESCRIPTION:

This amendment restores the \$160,000 from the Division of Community and Business Development's (CBD) FY03 budget, deleted through passage of amendment "Multi #1."

Apparently, the reduction was to be taken from the Alaska Regional Development Organizations (ARDOR) program however, the ARDOR program is funded with Interagency Receipts from the Alaska Industrial Development and Export Authority (AIDEA).

If this amendment is not approved, the existing decrement will result in the deletion of three positions: a development specialist in Bethel and two Juneau based positions: a part-time mining and minerals development specialist and an administrative assistant.

CORRECTIONS

SENATE FINANCE COMMITTEE
4 FEB 2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	COR #1		
Motion	adopt		
<u>Motion by</u>	H		
<u>Objection by</u>	Wa		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Senator Green			✓
Senator Hoffman	✓		
Senator Leman			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea		2	
Nay		7	
Absent		1	
<u>MOTION</u>	FAIL		

COR #1

AMENDMENT

OFFERED TO SENATE FINANCE

BY: Senator(s) Hoffman, Olson

TO: SCS CSHB 403 (FIN)

ADD

Department: CORRECTIONS
BRU: Administration and Operations
Component/s: Office of the Commissioner

<u>Fund Source</u>	<u>Amount</u>
<u>General Funds</u>	<u>\$3,324.4</u>

DESCRIPTION:

These funds will be allocated to Divisions of Institutions and Community Corrections to provide funds to support: 45 Correctional Officers, 5 Adult Probation Officers, 2 Correctional Industries Managers, and 1 Administrative Support positions. These existing positions support a statewide prison population that is at 105% today and growing. Without these positions, virtually every state institution will not meet their minimal post levels and this will jeopardize the safety and security of Institutions prisoners and staff. If the Department were to reduce Probation Officers while the number of offenders on probation/parole continues to increase, there would be an impact on public safety. This will also keep open all inmate work programs.

SENATE FINANCE COMMITTEE
4/27/2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	COR #2		
Motion	adopt		
<u>Motion by</u>	H		
<u>Objection by</u>	G		
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Senator Green			✓
Senator Hoffman	✓		
Senator Leman			✓
Senator Olson	✓		
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea		2	
Nay		7	
Absent		-	
<u>MOTION</u>	FAIL		

AMENDMENT

COR #2

OFFERED TO SENATE FINANCE

BY: Senator(s) Hoffman, Olson

TO: SCS CSHB 403/404(FIN)

ADD

Department: CORRECTIONS

BRU: Administration and Operations

Component: Institution/ Director's Office

<u>Fund Source:</u>	<u>Amount</u>
<u>General Funds</u>	<u>\$432.3</u>
<u>Receipt Services</u>	<u>\$ 28.0</u>

DESCRIPTION:

This funds the second year of Chapter 60 SLA 2001, Page 39, line 6-8 (HB132) passed by the Legislature last year. This bill was an Act relating to possession, distribution, importation, and transportation of alcohol in a local option area, etc. The funds are needed to cover the costs of incarceration of new felons convicted of violating the provisions of this legislation. Funding will be distributed by the Director's Office to individual institutions as necessary to cover the impact of the legislation. Without these funds, approximately 7 correctional officers would have to be cut, increasing the forced vacancy in the Division of Institutions. This action would further jeopardize the safety and security of Institutions prisoners and staff.

SENATE FINANCE COMMITTEE
4 FEB 2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	COR #3		
Motion	adopt		
<u>Motion by</u>	H		
<u>Objection by</u>	H?		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Wilken			✓
Senator Austerman			✓
Senator Green			✓
Senator Hoffman	✓		
Senator Leman			✓
Senator Olson	✓		
Senator Ward			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea		2	
Nay		7	
Absent		1	
<u>MOTION</u>	FAIL		

COR#3

AMENDMENT

OFFERED TO SENATE FINANCE

BY: Senator(s) Hoffman, Olson

TO: SCS CSHB403/404(FIN)

ADD

Department: CORRECTIONS

BRU: Administration and Operations

Component: Inmate Health Care

Fund Source:

Amount

General Funds

\$1,910.8

DESCRIPTION:

These funds will support both state permanent fulltime positions and contract positions that are absolutely required to provide medical, mental health and dental services to the Department's Institutions and contract Community Residential Centers. The Department admits approximately 30,000 offenders annually into its institutions and the daily prisoner population exceeds 4,600. Without these funds, the Department will have to eliminate nursing staff and other important health care services. The Department has made great strides in implementing measures to contain medical costs and increase health care efficiencies. However, without these funds the Department's diligent efforts will be for naught, and their ability to safely provide minimal health care services to state prisoners will be seriously jeopardized.

SENATE FINANCE COMMITTEE
4/25/2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	COR #4		
Motion	adopt		
<u>Motion by</u>	H		
<u>Objection by</u>	Ward		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Austerman			✓
Senator Green			✓
Senator Hoffman	✓		
Senator Leman			✓
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea		2	
Nay		7	
Absent		1	
<u>MOTION</u>	FAIL		

AMENDMENT

COR#4

OFFERED TO SENATE FINANCE

BY: Senator(s) Hoffman, Olson

TO: SCS CSHB 403/404 (FIN)

ADD

Department: CORRECTIONS

BRU: Community Residential Centers

Component: Existing Community Residential Centers

<u>Fund Source:</u>	<u>Amount</u>
<u>General Funds</u>	<u>\$207.1</u>

DESCRIPTION:

This funds the annualized cost of four renewed community residential center contracts that were issued in FY02 through competitive bid. Contracts continued were: 85 Beds at Tundra Center (Bethel), 90 beds at Glennwood Center (Anchorage), 31 beds at Cordova House (Anchorage), and 75 beds at Glacier Manor (Juneau). Without these funds, the Department will be required to reduce halfway house beds from each of the contracts. Due to the increased prisoner population, the Department does not have adequate beds in institutions to provide housing for these displaced offenders. Additionally, as culturally relevant programming and offender supervision (i.e., house arrest) program slots are included in these contracts, the costs of these services may be impacted by reduction of beds.

SENATE FINANCE COMMITTEE
4 FEB/ 2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	COR #5		
Motion	adopt		
<u>Motion by</u>	H		
<u>Objection by</u>	WA		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Green			✓
Senator Hoffman	✓		
Senator Leman			✓
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea		2	
Nay		7	
Absent			
<u>MOTION</u>	PASS		

COR#5

AMENDMENT

OFFERED TO SENATE FINANCE

BY: Senator(s) Hoffman, Olson

TO: SCS CSHB 403/404(FIN)

ADD

Department: CORRECTIONS

BRU: Out Of State Contracts

Component: Out Of State Contract *ual*

<u>Fund Source:</u>	<u>Amount</u>
<u>General Funds</u>	<u>\$716.1</u>

DESCRIPTION:

Provides funds for continued placement of 30 offenders at the Department's contract Central Arizona Detention Center. Without these funds, the Department will need to hold these prisoners in state facilities at an increased cost and regardless of overcrowding that exists already. The Agency anticipates a 4%-5% growth rate in the offender population annually resulting in 150-200 more offenders coming into the correctional system every year. Due to the lack of available in-state institutional beds, the placement of prisoners in out of state facilities is necessary to meet state service demands.

SENATE FINANCE COMMITTEE
4 FEB 2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	COR #6		
Motion	adopt		
<u>Motion by</u>	H		
<u>Objection by</u>	Ward / Green		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Hoffman	✓		
Senator Leman			✓
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Senator Green			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea		2	
Nay		7	
Absent			
<u>MOTION</u>	FAIL		

COR #10

AMENDMENT

OFFERED TO SENATE FINANCE

BY: Senator(s) Hoffman, Olson

TO: SCS CSHB 403/HB404(FIN)

ADD

Department: CORRECTIONS

BRU: ~~Community Corrections~~ Administration + Operations

Component: Community Corrections Director's Office

<u>Fund Source:</u>	<u>Amount</u>
<u>General Funds</u>	<u>\$195.5</u>
<u>Interagency Receipts</u>	<u>(\$ 37.4)</u>

DESCRIPTION:

This funds the second year of Chapter 60 SLA 2001 (HB172) passed by the Legislature last year. This bill was an Act relating to therapeutic courts for offenders, etc. These funds are to cover the second year costs of the new Therapeutic Court legislation. Funds will cover the cost of one new probation officer in Anchorage, contractual services costs to cover communication costs of new probation officers in Bethel and Anchorage, and for leased office support equipment for the new probation officers. The equipment is essential for monitoring, case tracking and reporting. General Funds are also requested to offset a loss of interagency funds provided from a federal program for the VPSO monitoring program. These funds are no longer available for the program and the Department would like to maintain the VPSO probation services provided by these funds.

SENATE FINANCE COMMITTEE
4/25/ 2002 COMMITTEE ACTION

Bill Number:	#B 403		
Amendment:	COR #7		
Motion:	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Leman			
Senator Olson			
Senator Ward			
Senator Wilken			
Senator Austerman			
Senator Green			
Senator Hoffman			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>			
w/drawn			

COR#7

AMENDMENT

OFFERED TO SENATE FINANCE

BY: Senator(s) Hoffman, Olson

TO: SCS CSHB403/404(FIN)

ADD

Department: CORRECTIONS

BRU: ~~Community Corrections~~ Administration + Operations

Component: Southcentral Region Probation

<u>Fund Source:</u>	<u>Amount</u>
<u>General Funds</u>	<u>\$699.7</u>

DESCRIPTION:

Initiative Request to provide funds to implement the Dual Diagnosis for Probationers and Parolees with Children Program. This would create specialized caseloads for dual-diagnosed offenders (men and women with both mental illness and alcohol/drug abuse) with children to facilitate family reunification and stability. Currently, the dual-diagnosis population including the felony DWI population, is the fastest growing group of probation/parole offenders. The Department of Corrections 2000-2001 data shows that 67.6% of the identified mentally ill offenders were intoxicated when they committed their crimes. In DOC Institutions during the same year, there were 10,133 mental health consultations and 77.1% were identified as substance abuse/alcohol disordered. The department will need to hire additional Probation officers to reduce already high caseloads and create specialized caseloads for the dual diagnosis probationers and parolees with children. This also provides funding for the new liquor license application check/training passed last year.

SENATE FINANCE COMMITTEE
4 FEB 2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	COR #8		
Motion	adopt		
<u>Motion by</u>	H		
<u>Objection by</u>	W3		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Con:mittee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Senator Green			✓
Senator Hoffman	✓		
Senator Leman			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea		2	
Nay		7	
Absent			
<u>MOTION</u>	FAIL		

COR # 8

AMENDMENT

OFFERED TO SENATE FINANCE

BY: Senator(s) Hoffman, Olson

TO: SCS CSHB 403/404(FIN)

ADD

Department: CORRECTIONS

BRU: Administration and Operations

Component: Community Jails

<u>Fund Source:</u>	<u>Amount</u>
<u>General Funds</u>	<u>\$530.0</u>

DESCRIPTION:

The funds are needed to pay 15 local governments for days when state prisoners are held in the Community Jails. The Community Jails program provides 55,845 man-days of incarceration capability for the state prisoners pending arraignment, commitment by a court, for admission to a State correctional facility. Use of the local jail facilities includes pre-arraignment, post-arraignment, and holding sentenced prisoners up to 30 days. Due to the legal process in the local Superior Court and the difficulty of prisoner transport in Alaska, it is not practical, nor is it desirable, to immediately transport these State prisoners to a State correctional facility. These funds will help stabilize the infrastructure needs of the local jail facilities to meet their mission objectives.

SENATE FINANCE COMMITTEE
4/25/2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	COR #9		
Motion	adopt		
<u>Motion by</u>	H		
<u>Objection by</u>	Wa		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Senator Green			✓
Senator Hoffman	✓		
Senator Leman			✓
Senator Olson	✓		
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea		2	
Nay		7	
Absent			
<u>MOTION</u>	FAIL		

COR #9

AMENDMENT

OFFERED TO SENATE FINANCE

BY: Senator(s) Hoffman, Olson

TO: SCS CSHB 403/404 (FIN)

ADD

Department: CORRECTIONS

BRU: Parole Board

Component: Parole Board

<u>Fund Source:</u>	<u>Amount</u>
<u>General Funds</u>	<u>\$118.0</u>

DESCRIPTION:

These funds are needed to accommodate increased prisoner hearings and Parole Board activity relating to mandatory, discretionary and special medical parole releases and revocations. A considerable increase in numbers of hearings and parole activity has matched the growth in prison population that has occurred in the past five years, and expenditures incurred in meeting the Board's statutory obligations have increased as a result. These funds are needed to cover Parole Board member/staff travel and Board members compensated time associated with the conduct of parole activity statewide.

SENATE FINANCE COMMITTEE
4/25/2002 COMMITTEE ACTION

Bill Number	#B 403		
Amendment	COR #10		
Motion	adopt		
<u>Motion by</u>	Ward		
<u>Objection by</u>	Hoffman		
<u>Removed</u>	✓		
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Ward			
Senator Wilken			
Senator Austerman			
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	PASS		

AMENDMENT

COR#10

OFFERED IN THE SENATE

BY SENATOR WARD

TO: SCS CSHB 403(FIN), Draft Version "R"

DELETE:

Department of Corrections

BRU: Administration & Operations

Component: Correctional Industries Administration

(207,100) General Funds

ADD:

Department of Corrections

BRU: Community Residential Centers

Component: Existing Community Residential Centers

207,100 General Funds

EDUCATION +
EARLY
DEVELOPMENT

SENATE FINANCE COMMITTEE
4 FEB 2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	E+Ed #1		
Motion	adpt		
<u>Motion by</u>	H		
<u>Objection by</u>	O		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Green			✓
Senator Hoffman	✓		
Senator Leman			✓
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

AMENDMENT

E & ED #1

OFFERED TO SENATE FINANCE
TO: SCS CSHB403/404 (FIN)

BY: Senator(s) Hoffman, Olson

ADD

Department: Education and Early Development

BRU: Teaching and Learning Support

Component: Quality Schools

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$1,070.6

DESCRIPTION

This amendment fully funds contract costs for ongoing development and implementation of the High School Graduation Qualifying Exam (\$340.6), and expands the state's capacity to provide for a meaningful school accountability system (\$730.0).

The amendment enables the department to implement AS 14.03.075 and AS 14.03.120-.123 that requires students, beginning with the Class of 2004, to pass all three parts of the High School Graduation Qualifying Exam in order to receive a high school diploma.

Further, the amendment provides the department with the capacity to meet the statutory data reporting requirements and a designation of school performance based on such data. Four new positions will provide the ability to collect, analyze, validate, and report meaningful, consistent data that is critical to the school accountability system.

SENATE FINANCE COMMITTEE
4 FEB 2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	E&ED #2		
Motion	adopt		
<u>Motion by</u>	H		
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Austerman			✓
Senator Green			✓
Senator Hoffman	✓		
Senator Lemman			✓
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		