

ALASKA LEGISLATURE

2289

HOUSE and SENATE FINANCE COMMITTEE FILES,

2001 - 2002

HB 403-APPROP: OPERATING BUDGET/LOANS/FUNDS
HB 404-APPROP: MENTAL HEALTH BUDGET
SENATE FINANCE COMMITTEE

SIGN-IN

✓ NAME: Jodi Rumph Subject/Bill No: _____
Co./Dept./Title: Mom Phone: 586-4216
Address: 6310 Glacier Hwy Juneau Ak Zip: 99801
Do you wish to testify? Yes No Respond To Questions

✓ NAME: Marv Wheeler Subject/Bill No: Senate Budget
Co./Dept./Title: Self Phone: 586-3350
Address: 348 W 12th St. Juneau, Ak Zip: 99801
Do you wish to testify? Yes No Respond To Questions

✓ NAME: JAMES KEEN WORTHY Subject/Bill No: HB 403
Co./Dept./Title: ASTF Phone: 272-4333
Address: 4500 Diplomacy, ANC Zip: 99508
Do you wish to testify? Yes No Respond To Questions

✓ NAME: DAVID HULL Subject/Bill No: _____
Co./Dept./Title: ACEMS Phone: 225-5051
Address: 827 Brown Deer Rd Zip: 99901
Do you wish to testify? Yes No Respond To Questions

②

✓ NAME: Bill ~~Wagon~~ Legere Subject/Bill No: _____
 Co./Dept./Title: Public Broadcasting Phone: 586-1670
 Address: 360 Egan Drive, Juneau Zip: 99801

Do you wish to testify? Yes No Respond To Questions

✓ NAME: Stephen Sundby, Ph.D. Subject/Bill No: _____
 Co./Dept./Title: Juneau Recovery Hospital Phone: 586-9041
 Address: 3250 Hospital Dr Zip: 99801

Do you wish to testify? Yes No Respond To Questions

✓ NAME: VERNER STILLNER MD Subject/Bill No: 404
 Co./Dept./Title: BARTLETT REGIONAL HOSPITAL/JUNEAU RECOVERY Phone: 586 8498
 Address: 3250 HOSPITAL DRIVE Zip: 99801

Do you wish to testify? Yes No Respond To Questions

✓ NAME: CHRISTIE MCINTYRE Subject/Bill No: _____
 Co./Dept./Title: AMERICAN LUGG ASSOCIATION Phone: 5
 Address: _____ Zip: _____

Do you wish to testify? Yes No Respond To Questions

✓ NAME: Kathryn Arlen Subject/Bill No: _____
 Co./Dept./Title: self Phone: 586-1872
 Address: 177 So. FRANKLIN ST. #312 Zip: ~~99~~99801
JUNEAU

Do you wish to testify? Yes No Respond To Questions

✓ NAME: MARK GRAVES Subject/Bill No: _____
Co./Dept./Title: UNIVERSITY OF ALASKA Phone: _____
Address: P.O. Box 210763 ANCHORAGE, AK Zip: 99521
Do you wish to testify? Yes No Respond To Questions

✓ NAME: McKenzie Mataga Subject/Bill No: _____
Co./Dept./Title: UAS Phone: _____
Address: 4300 UNIVERSITY DR Zip: 99801
Do you wish to testify? Yes No Respond To Questions

✓ NAME: Eric Morrison Subject/Bill No: _____
Co./Dept./Title: UAS Phone: _____
Address: 1700 Northwood #7 Zip: 99801
Do you wish to testify? Yes No Respond To Questions

✓ NAME: Jennifer Coesch Subject/Bill No: _____
Co./Dept./Title: University of AK Phone: 209-1150
Address: 4300 University Dr Anch, AK Zip: 99801
Do you wish to testify? Yes No Respond To Questions

✓ NAME: Shyann Stedman Subject/Bill No: _____
Co./Dept./Title: UAS Phone: 364-3515
Address: 21690 David St # A Juneau Zip: 99801
Do you wish to testify? Yes No Respond To Questions

✓ NAME: Marilyn Pilliant Subject/Bill No: School Funding
Co./Dept./Title: Teacher/Parent Phone: 216-2660
Address: 2436 Glenwood St. Zip: 99508
Do you wish to testify? Yes No Respond To Questions

✓ NAME: Paul Thomas Subject/Bill No: School Funding
Co./Dept./Title: teacher Phone: 762-4580
Address: PO Box 93003 Anch AK Zip: 99509
Do you wish to testify? Yes No Respond To Questions

NAME: Annette Marley Subject/Bill No: To know use education +
Co./Dept./Title: Alaska Native Health Board Phone: 907 743-6110
Address: 3700 Woodland Dr. SE 500 Zip: 99517
Do you wish to testify? Yes No Respond To Questions

✓ NAME: Pam Watts Subject/Bill No: _____
Co./Dept./Title: Ex Dir Advisory Board Alaska Dept of Health Phone: 465-4667
Address: Juneau AK Zip: 99811
Do you wish to testify? Yes No Respond To Questions

✓ NAME: Franc Wright Subject/Bill No: School Funding
Co./Dept./Title: student Phone: 1-907-672-3191
Address: Manly H Springs Zip: 99753
Do you wish to testify? Yes No Respond To Questions

✓ NAME: Heidi Wright Subject/Bill No: DOT School funds
Co./Dept./Title: Teacher Phone: 907 672 3202
Address: Manley Hot Springs Zip: 99756
Do you wish to testify? Yes No Respond To Questions

✓ NAME: Crystal Melton Subject/Bill No: School Funding
Co./Dept./Title: Student Phone: 1-907-672-3002
Address: Manley Hot Springs Zip: 99756
Do you wish to testify? Yes No Respond To Questions

✓ NAME: Dr. Sue Clifton Subject/Bill No: DOT & School Funding
Co./Dept./Title: Principal Phone: 672-3829
Address: Manley Hot Springs Zip: 99756
Do you wish to testify? Yes No Respond To Questions

✓ NAME: John Rowlett Subject/Bill No: school funding
Co./Dept./Title: Student Phone: 907-672-3202
Address: Manley Hot Springs Zip: 99756
Do you wish to testify? Yes No Respond To Questions

✓ NAME: Parryoporen Subject/Bill No: DOT SCHOOL Funding
Co./Dept./Title: Student Phone: 907-672-3497
Address: P.O. Box 103 Manley Hot Springs Zip: 99756
Do you wish to testify? Yes No Respond To Questions

✓ NAME: Cori Dart Subject/Bill No: DOT, School Funding
Co./Dept./Title: student Phone: 907-672-3252
Address: P.O. Box 49 Manley Hot springs Zip: 99756
Do you wish to testify? Yes No Respond To Questions

✓ NAME: Seve Candebria Subject/Bill No: Dot / School
Co./Dept./Title: Student Phone: 586 2144
Address: _____ Zip: 99801
Do you wish to testify? Yes No Respond To Questions

✓ NAME: Steven Scambor Subject/Bill No: D.O.T School
Co./Dept./Title: Student Phone: 907 789-6933
Address: 4538 HADGAR Zip: 99801
Do you wish to testify? Yes No Respond To Questions

✓ NAME: Troy Tangney Subject/Bill No: D.O.T School
Co./Dept./Title: Student Phone: 790-2446
Address: 8173 Thurston St Zip: 99801
Do you wish to testify? Yes No Respond To Questions

✓ NAME: Bill Glude Subject/Bill No: Budget - DPS Anchorage Section
Co./Dept./Title: SE Alaska Anchorage Center Phone: 586-5699
Address: P.O. Box 20578 Juneau AK Zip: 99802
Do you wish to testify? Yes No Respond To Questions

✓ NAME: Jamie Atkinson Subject/Bill No: _____

Co./Dept./Title: Student Phone: 790-9805

Address: 4300 University Dr. Juneau Zip: 99801

Do you wish to testify? Yes No ___ Respond To Questions

✓ NAME: Vivian Montoya Subject/Bill No: _____

Co./Dept./Title: teacher Phone: 586-625

Address: 4321 7th St Zip: 99801

Do you wish to testify? Yes ___ No ___ Respond To Questions

✓ NAME: ~~(Blurred)~~ Debra Garris Subject/Bill No: _____

Co./Dept./Title: Myself Phone: 789-3234

Address: 9202 Emily Way Zip: 99801

Do you wish to testify? Yes ___ No Respond To Questions

NAME: _____ Subject/Bill No: _____

Co./Dept./Title: _____ Phone: _____

Address: _____ Zip: _____

Do you wish to testify? ___ Yes ___ No ___ Respond To Questions

NAME: _____ Subject/Bill No: _____

Co./Dept./Title: _____ Phone: _____

Address: _____ Zip: _____

Do you wish to testify? ___ Yes ___ No ___ Respond To Questions

NAME: Robert Sewell, Chair - Statewide Subject/Bill No: _____

✓ Co./Dept./Title: Univ. of Alaska - Staff Alliance Phone: 463-5074

Address: 903 5th St, Douglas, AK Zip: 99824

Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____

Co./Dept./Title: _____ Phone: _____

Address: _____ Zip: _____

Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____

Co./Dept./Title: _____ Phone: _____

Address: _____ Zip: _____

Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____

Co./Dept./Title: _____ Phone: _____

Address: _____ Zip: _____

Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____

Co./Dept./Title: _____ Phone: _____

Address: _____ Zip: _____

Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____

Co./Dept./Title: _____ Phone: _____

Address: _____ Zip: _____

Do you wish to testify? Yes No Respond To Questions

NAME: VERNER STILLNER MD Subject/Bill No: _____

Co./Dept./Title: BARTLETT REGIONAL HOSPITAL Phone: 586 8498

Address: JEWELL Zip: 99821

Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____

Co./Dept./Title: _____ Phone: _____

Address: _____ Zip: _____

Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____

Co./Dept./Title: _____ Phone: _____

Address: _____ Zip: _____

Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____

Co./Dept./Title: _____ Phone: _____

Address: _____ Zip: _____

Do you wish to testify? Yes No Respond To Questions

SITE: ANCHORAGE LIO

COMMITTEE: (S) FIN

DATE: April 17, 2002

SUBJECT OF MEETING:

SB 289-Budget

UPDATE #:



P R I N T YOUR NAME

ADDRESS (MAILING & ZIP)

REPRESENTING

**DO YOU WANT
TO TESTIFY?
Y or N**

<input checked="" type="checkbox"/> Jan MacClarence		AMHB & AWAIC	Y
Email address:			
<input checked="" type="checkbox"/> Peter Macksey		Community Schools	Y
Email address:			
<input checked="" type="checkbox"/> Peter Macksey		Community Schools	Y
Email address:			
<input checked="" type="checkbox"/> Joan Fisher		ANHC	Y
Email address:			
<input checked="" type="checkbox"/> Rich Sewell		UAA Alumni Assoc.	Y
Email address:			
<input checked="" type="checkbox"/> Cherie Northon		UAA-Geomatis	Y
Email address:			
<input checked="" type="checkbox"/> Sister Moreen McPortland		CSS & SFH	Y
Email address:			

pg 2 update

✓ Tim Hunterberger		UAA	Y
Email address:			
✓ Kathy Harrison		ILP/PIC	Y
Email address:			
✓ Merrilee Harrell		UAA	Y
Email address:			
✓ Eva Stanley		Catholic Social Services	Y
Email address:			
✓ George Smith		Catholic Social Services	Y
Email address:			
✓ Joelle Hall			Y
Email address:			
✓ Ed Earnhart			Y
Email address:			

✓ Sara Jackson		Catholic Social Serc. St Francis House	Y
Email address:			
✓ John Riles		Anchorage Neighborhood Health Center	Y
Email address:			
✓ Philip Kaufman		DFYS	Y
Email address:			
✓ Robin Kornfield		Alaska Public Broadcasting	Y
Email address:			
Rich Sewell		UAA Alumni Assoc.	Y
Email address:			
✓ Mark Wolbers		UAA	Y
Email address:			
✓ Leigh Carrigan		BLP/PIC	Y
Email address:			

✓ Luke Sullivan		AK Cancer	Y
Email address:			
✓ Brittney Huff		AK Cancer	Y
Email address:			
✓ Christine Sturgis		Children	Y
Email address:			
✓ Myra Casey		Children of AK	Y
Email address:			
✓ Travis Erickson		Children	Y
Email address:			
✓ Marilyn Borell		College Students	Y
Email address:			
✓ Patrick Luby		AARP	Y
Email address:			

pg 5

✓ Erica Josely		self	Y
Email address:			
✓ Don Valeske		AK Tobacco Control Alliance	Y
Email address:	Don		
✓ Steve Bye	Valesko	CITC	Y
Email address:			
✓ Emily Nenon		American Cancer Society	Y
Email address:			
✓ Eileen Thompson		UAA	Y
Email address:			
Karen Hodge			Y
Email address:			
Bonny Headly		Head Start/UAA	Y
Email address:			

Tracy Ellsworth		self	Y
Email address:			
Rocky Plotnick		AK Tobacco Control Alliance	Y
Email address:			
Brenda Newburn			Y
Email address:			
Dave Landerd			Y
Email address:			
Susan Trapp			Y
Email address:			
Nancy Bushey			Y
Email address:			
John Pendrey			Y
Email address:			
Elaine Dahlgren			Y
Email address:			

Bill History/Action Display



BILL: HB 403

SHORT TITLE: APPROP: OPERATING
BUDGET/LOANS/FUNDS

BILL VERSION: CSHB 403(FIN) AM(BRF SUP MAJ
FLD)(EFD FLD)

SPONSOR(S): FINANCE

CURRENT STATUS: (S) FIN

STATUS DATE: 03/20/02

TITLE: "An Act making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds."

Full Text	No Fiscal Notes Available	Amendments
Committee Action with Bill History		

Jrn-Date	Jrn-Page	Action
02/11/02	<u>2206</u>	(H) READ THE FIRST TIME - REFERRALS
02/11/02	<u>2206</u>	(H) FIN
03/18/02	<u>2576</u>	(H) FIN RPT CS(FIN) SDP 2DNP 1AM
03/18/02	<u>2576</u>	(H) DP: BUNDE, WHITAKER, HARRIS, LANCASTER,
03/18/02	<u>2576</u>	(H) HUDSON, FOSTER, MULDER, WILLIAMS;
03/18/02	<u>2576</u>	(H) DNP: CROFT, MOSES; AM: DAVIES
03/18/02	<u>2583</u>	(H) RULES TO CALENDAR 3/18/02
03/18/02	<u>2583</u>	(H) READ THE SECOND TIME
03/18/02	<u>2584</u>	(H) FIN CS ADOPTED UNAN CONSENT
03/18/02	<u>2584</u>	(H) AM NO 1 ADOPTED Y34 N3 E2 A1
03/18/02	<u>2585</u>	(H) AM NO 2 FAILED Y15 N22 E2 A1
03/18/02	<u>2587</u>	(H) AL 'ANCELO TO THIRD READING UNAN CONSENT
03/18/02	<u>2587</u>	(H) READ THE THIRD TIME CSHB 403(FIN) AM
03/18/02	<u>2587</u>	(H) PASSED Y26 N11 E2 A1
03/18/02	<u>2587</u>	(H) CBRF SECTION(S) FLD Y26 N11 E2 A1
03/18/02	<u>2588</u>	(H) EFFECTIVE DATE(S) FAILED Y26 N11 E2 A1
03/18/02	<u>2594</u>	(H) TRANSMITTED TO (S)
03/18/02	<u>2594</u>	(H) VERSION: CSHB 403(FIN) AM(BRF SUP MAJ F
03/20/02		(S) READ THE FIRST TIME - REFERRALS
03/20/02		(S) FIN
03/20/02		(S) REFERRED TO FINANCE

Similar Subject Match or Exact Subject Match

- APPROPRIATIONS
- BUDGET
- COURTS
- EXECUTIVE BRANCH
- FUNDS
- LEGISLATURE

HB

403/404

(File 3)

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

REPORTED OUT
APR 26 2002
SENATE FINANCE
COMMITTEE

DATE: 3/20/02

FURTHER:

DATE TURNED IN TO OFFICE: 26 April 2002

Finance Committee considered CS FOR HOUSE BILL NO. 403(FIN) am((brf sup maj fld)(efd fld)
HB 403 APPROPRIATION OPERATING BUDGET/LOANS/FUNDS

"An Act making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds."

and recommends:

- be replaced with S CS CS HB 403 (FIN)
- adopt previous _____ CS _____ (_____)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to _____ Committee

Senate Bill:

- same title
- new title

House Bill:

- same title
- technical title
- new: SCR # _____

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	DO PASS	DO NOT PASS	NO REC	AMEND
<i>Lynda Green</i>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<i>Alvin Curtis</i>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<i>Tommy Hoff</i>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<i>Ernie Miller</i>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<i>John ...</i>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<i>Ray ...</i>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COCHAIR: <i>...</i>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COCHAIR: <i>...</i>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

SENATE FINANCE COMMITTEE REPORT

REPORTED OUT
APR 26 2002
SENATE FINANCE COMMITTEE

DATE: 3/20/02

FURTHER:

DATE TURNED IN TO OFFICE: 26 April 2002

Finance Committee considered **CS FOR HOUSE BILL NO. 404(FIN)**

HB 404 APPROPRIATION: MENTAL HEALTH BUDGET

"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

and recommends:

- be replaced with S CS CS HB 404 (FIN)
- adopt previous _____ CS _____ (_____)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to _____ Committee

- Senate Bill:**
 same title
 new title
- House Bill:**
 same title
 technical title
 new: SCR # _____

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	DO PASS	DO NOT PASS	NO REC	AMEND
<i>Lynne Green</i>	<input checked="" type="checkbox"/>			
<i>Allen Austin</i>			<input checked="" type="checkbox"/>	
<i>Tom Hoff</i>			<input checked="" type="checkbox"/>	
<i>Bill Cook</i>			<input checked="" type="checkbox"/>	
<i>Gary Walker</i>	<input checked="" type="checkbox"/>			
<i>Don Jordan</i>	<input checked="" type="checkbox"/>			
<i>John J. Skon</i>	<input checked="" type="checkbox"/>			
COCHAIR: <i>James Bradley</i>	<input checked="" type="checkbox"/>			
COCHAIR: <i>Pete Kelly</i>	<input checked="" type="checkbox"/>			

This binder contains amendments to the

HB 403/HB 404

Operating Budget & Mental Health
Budget

For backup material on

HB 403/HB 404

see the blue "official SFC bill file"
folders

OPERATING
BUDGET
COMMITTEE
SUBSTITUTE

SENATE FINANCE COMMITTEE
4 FEB/ 2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	CS "R" as amended		
Motion	Report from Committee		
<u>Motion by</u>	Kelly		
<u>Objection by</u>	None		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	Vote	N
Senator Austerma...			
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Senator Ward			
Senator Wilken			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		

SENATE FINANCE COMMITTEE
4/18/2002 COMMITTEE ACTION

Bill Number	HB 403		
Amendment	CS "R"		
Motion	adopt as work		
<u>Motion by</u>	Kelly		
<u>Objection by</u>	—		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Austerman			
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Senator Ward			
Senator Wilken			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	PASS		

Draft

22-LS1295\R
Utermohle
4/16/02

SENATE CS FOR CS FOR HOUSE BILL NO. 403(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-SECOND LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state
2 government, for certain programs, and to capitalize funds; making appropriations
3 under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional
4 budget reserve fund; and providing for an effective date."

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Section 1. The following appropriation items are for operating expenditures from the
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the
 3 purposes expressed for the fiscal year beginning July 1, 2002 and ending June 30, 2003,
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 5 reduction set out in this section may be allocated among the appropriations made in this
 6 section to that department, agency, or branch.

	Allocations	Appropriation Items	General Funds	Other Funds
	*****	*****		
	*****	Department of Administration	*****	
	*****	*****		
13	Commissioner's Office	487,000	133,000	354,000
14	Office of the Commissioner	487,000		
15	Centralized Administrative	41,099,300	9,244,400	31,854,900
16	Services			
17	Tax Appeals	224,200		
18	Administrative Services	1,577,400		
19	DOA Information Technology	1,163,200		
20	Support			
21	Finance	6,038,600		
22	Personnel	2,463,800		
23	Labor Relations	983,000		
24	Purchasing	1,003,000		
25	Property Management	821,200		
26	Central Mail	1,139,500		
27	Retirement and Benefits	11,263,800		
28	Group Health Insurance	14,371,600		
29	Labor Agreements	50,000		
30	Miscellaneous Items			
31	Leases	33,449,000	20,614,600	12,834,400

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Leases	33,013,200		
4	Lease Administration	435,800		
5	DMV Leases- Dowling Road/		1,044,900	
6	Benson Avenue			
7	DMV Leases- Dowling Road/	1,044,900		
8	Benson Avenue			
9	DMV Leases- Fairbanks Street	64,400	64,400	
10	DMV Leases- Fairbanks Street	64,400		
11	DMV Leases- Downtown Core Area	28,500	28,500	
12	DMV Leases- Downtown Core	28,500		
13	Area			
14	DMV Leases- Eagle River Office	26,600	26,600	
15	DMV Leases- Eagle River	26,600		
16	Office			
17	State Owned Facilities	7,183,200	1,029,800	6,153,400
18	Facilities	5,804,000		
19	Facilities Administration	296,400		
20	Non-Public Building Fund	1,082,800		
21	Facilities			
22	Administration State	464,300	464,300	
23	Facilities Rent			
24	Administration State	464,300		
25	Facilities Rent			
26	Special Systems	1,168,900	1,168,900	
27	Unlicensed Vessel	75,000		
28	Participant Annuity			
29	Retirement Plan			
30	Elected Public Officers	1,093,900		
31	Retirement System Benefits			
32	Information Technology Group	33,896,900		33,896,900
33	Information Technology Group	33,896,900		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Information Services Fund	380,000	325,000	55,000
4	Information Services Fund	380,000		
5	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
6	Public Communications Services	5,814,500	4,590,800	1,223,700
7	Public Broadcasting	54,200		
8	Commission			
9	Public Broadcasting - Radio	2,400,000		
10	Public Broadcasting - T.V.	754,300		
11	Satellite Infrastructure	2,606,000		
12	AIRRES Grant	76,000	76,000	
13	AIRRES Grant	76,000		
14	Risk Management	24,427,200		24,427,200
15	Risk Management	24,427,200		
16	Longevity Bonus Grants	48,051,000	48,051,000	
17	Longevity Bonus Grants	48,051,000		
18	Alaska Longevity Programs	25,360,400	12,452,500	12,907,900
19	Management			
20	Pioneers Homes	24,009,100		
21	Alaska Longevity Programs	1,351,300		
22	Management			
23	Senior Services	19,647,700	9,128,500	10,519,200
24	Protection, Community	7,229,400		
25	Services, and Administration			
26	Nutrition, Transportation	6,703,600		
27	and Support Services			
28	Senior Employment Services	1,857,600		
29	Home and Community Based	1,101,400		
30	Care			
31	Senior Residential Services	1,015,000		
32	Home Health Services	1,740,700		
33	Alaska Oil and Gas	4,151,200		4,151,200

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Conservation Commission			
4	Alaska Oil and Gas	4,151,200		
5	Conservation Commission			
6	The amount appropriated by this appropriation includes the unexpended and unobligated			
7	balance on June 30, 2002, of the receipts of the Department of Administration, Alaska Oil and			
8	Gas Conservation Commission receipts account for regulatory cost charges under AS			
9	31.05.093 and permit fees under AS 31.05.090.			
10	Legal and Advocacy Services	19,000,700	17,780,800	1,219,900
11	Office of Public Advocacy	8,541,100		
12	Public Defender Agency	10,459,600		
13	Alaska Public Offices	752,600	752,600	
14	Commission			
15	Alaska Public Offices	752,600		
16	Commission			
17	Motor Vehicles	9,509,500	9,072,400	437,100
18	Motor Vehicles	9,509,500		
19	Pioneers' Homes Facilities	2,125,000		2,125,000
20	Maintenance			
21	Pioneers' Homes Facilities	2,125,000		
22	Maintenance			
23	General Services Facilities	39,700		39,700
24	Maintenance			
25	General Services Facilities	39,700		
26	Maintenance			
27	ITG Facilities Maintenance	23,000		23,000
28	ITG Facilities Maintenance	23,000		
29	*****		*****	
30	***** Department of Community and Economic Development *****			
31	*****		*****	
32	Commissioner's Office	291,800	-175,400	467,200
33	Commissioner's Office	575,900		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	It is the intent of the legislature that no amount of the agency-wide unallocated reduction be		
4	used to reduce the level of funding for the Qualified Trade Association contract in the FY03		
5	budget.		
6	Agency-wide Unallocated	-284,100	
7	Reduction		
8	Executive Administration and	2,382,700	1,064,200
9	Development		1,318,500
10	Administrative Services	2,382,700	
11	Community Assistance &	10,834,700	4,937,600
12	Economic Development		5,897,100
13	Community and Business	8,815,600	
14	Development		
15	International Trade and	2,019,100	
16	Market Development		
17	State Revenue Sharing	29,835,200	12,855,200
18	State Revenue Sharing	12,855,200	
19	National Program Receipts	15,830,000	
20	Fisheries Business Tax	1,150,000	
21	Safe Communities Program	16,775,500	16,775,500
22	Safe Communities Program	16,775,500	
23	Qualified Trade Association	4,005,100	4,005,100
24	Contract		
25	Qualified Trade Association	4,005,100	
26	Contract		
27	Investments	3,626,900	3,626,900
28	Investments	3,626,900	
29	Alaska Aerospace Development	5,612,500	5,612,500
30	Corporation		
31	Alaska Aerospace	1,348,400	
32	Development Corporation		

33 The amount appropriated by this appropriation includes the unexpended and unobligated

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	balance on June 30, 2002, of corporate receipts of the Department of Community and		
4	Economic Development, Alaska Aerospace Development Corporation.		
5	Alaska Aerospace		
6	Development Corporation		
7	Facilities Maintenance		
8	Alaska Industrial Development	7,606,600	7,606,600
9	and Export Authority		
10	Alaska Industrial	6,362,500	
11	Development and Export		
12	Authority		
13	Alaska Industrial	177,000	
14	Development Corporation		
15	Facilities Maintenance		
16	Alaska Energy Authority	1,067,100	
17	Statewide Operations and		
18	Maintenance		
19	Rural Energy Programs	18,758,200	489,700 18,268,500
20	Energy Operations	2,758,200	
21	Circuit Rider	300,000	
22	Power Cost Equalization	15,700,000	
23	Alaska Science and Technology	10,608,600	10,608,600
24	Foundation		
25	Alaska Science and	10,608,600	
26	Technology Foundation		
27	Alaska Seafood Marketing	10,581,800	10,581,800
28	Institute		
29	Alaska Seafood Marketing	10,581,800	
30	Institute		

31 The amount appropriated by this appropriation includes the unexpended and unobligated
32 balance on June 30, 2002, of the receipts from the salmon marketing tax (AS 43.76.110), from
33 the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	Seafood Marketing Institute.		
4	Banking, Securities and	2,405,000	2,405,000
5	Corporations		
6	Banking, Securities and	2,405,000	
7	Corporations		
8	Insurance Operations	4,870,000	4,870,000
9	Insurance Operations	4,870,000	
10	The amount appropriated by this appropriation includes the unexpended and unobligated		
11	balance on June 30, 2002, of the Department of Community and Economic Development,		
12	division of insurance, program receipts from license fees and service fees.		
13	Occupational Licensing	7,690,100	10,300 7,679,800
14	Occupational Licensing	7,690,100	
15	The amount appropriated by this appropriation includes the unexpended and unobligated		
16	balance on June 30, 2002, of the Department of Community and Economic Development,		
17	division of occupational licensing, receipts from occupational licensing fees under AS		
18	08.01.065(a), (c), and (f).		
19	Regulatory Commission of	6,003,100	6,003,100
20	Alaska		
21	Regulatory Commission of	6,003,100	
22	Alaska		
23	The amount appropriated by this appropriation includes the unexpended and unobligated		
24	balance on June 30, 2002, of the Department of Community and Economic Development,		
25	Regulatory Commission of Alaska receipts account for regulatory cost charges under AS		
26	42.05.254 and AS 42.06.286.		
27	DCED State Facilities Rent	777,900	368,100 409,800
28	DCED State Facilities Rent	777,900	
29	*****	*****	
30	***** Department of Corrections *****		
31	*****	*****	
32	Administration & Operations	135,209,200	111,686,800 23,522,400
33	Office of the Commissioner	971,100	

1		Appropriation		General	Other
		Allocations	Items		
3	Correctional Academy	722,100			
4	Administrative Services	2,459,300			
5	Data and Word Processing	1,965,600			
6	Facility-Capital	217,100			
7	Improvement Unit				
8	Inmate Health Care	10,902,600			
9	Inmate Programs	2,826,400			
10	Correctional Industries	1,155,200			
11	Administration				
12	Correctional Industries	4,150,600			
13	Product Cost				
14	Institution Director's	1,717,100			
15	Office				
16	Anchorage Jail	9,700,900			
17	Anvil Mountain Correctional	3,946,500			
18	Center				
19	Combined Hiland Mountain	7,343,300			
20	Correctional Center				
21	Cook Inlet Correctional	9,384,400			
22	Center				
23	Fairbanks Correctional	6,668,200			
24	Center				
25	Ketchikan Correctional	2,641,800			
26	Center				
27	Lemon Creek Correctional	5,950,000			
28	Center				
29	Matanuska-Susitna	2,649,900			
30	Correctional Center				
31	Palmer Correctional Center	8,128,300			
32	Spring Creek Correctional	13,461,500			
33	Center				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Wildwood Correctional Center	7,908,600		
4	Yukon-Kuskokwim	4,044,800		
5	Correctional Center			
6	Point MacKenzie	2,099,000		
7	Rehabilitation Program			
8	Community Jails	4,714,900		
9	Community Corrections	912,700		
10	Director's Office			
11	Northern Region Probation	2,457,000		
12	Southcentral Region	4,825,800		
13	Probation			
14	Southeast Region Probation	962,400		
15	Transportation and	1,579,600		
16	Classification			
17	Electronic Monitoring	824,400		
18	Facility Maintenance	7,780,500		
19	DOC State Facilities Rent	88,900		
20	White Bison Project	48,700		
21	Parole Board		463,200	
22	Parole Board	463,200		
23	Community Residential Centers		16,581,800	1,985,000
24	Existing Community	14,664,500		
25	Residential Centers			
26	Nome Culturally Relevant CRC	1,016,500		
27	Bethel Culturally Relevant	144,800		
28	CRC			
29	Community Residential	756,000		
30	Center Offender Supervision			
31	Out of State Contracts		16,887,300	
32	Out-of-State Contractual	16,887,300		
33	Alternative Institutional		162,900	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Housing			
4	Alternative Institutional	162,900		
5	Housing			
6	*****		*****	
7	***** Department of Education and Early Development *****			
8	*****		*****	
9	Executive Administration	452,700	-152,200	604,900
10	State Board of Education	146,300		
11	Commissioner's Office	525,100		
12	Agency-wide Unallocated	-218,700		
13	Reduction			
14	K-12 Support	685,445,600	652,176,100	33,269,500
15	Foundation Program	677,319,400		
16	Tuition Students	2,225,000		
17	Boarding Home Grants	185,900		
18	Youth in Detention	1,100,000		
19	Schools for the Handicapped	4,315,300		
20	Community Schools	300,000		
21	Pupil Transportation	53,933,800	53,933,800	
22	Pupil Transportation	53,933,800		
23	Teaching and Learning Support	116,484,100	5,448,500	111,035,600
24	Special and Supplemental	75,351,900		
25	Services			
26	Quality Schools	39,764,700		
27	Education Special Projects	672,300		
28	Teacher Certification	695,200		
29	The amount appropriated by this appropriation includes the unexpended and unobligated			
30	balance on June 30, 2002, of the Department of Education and Early Development receipts			
31	from teacher certification fees under AS 14.20.020(c).			
32	Early Development	77,205,600	8,370,100	68,835,500
33	Child Nutrition	28,047,200		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Child Care Assistance &	39,251,700		
4	Licensing			
5	Head Start Grants	9,906,700		
6	Alaska State Community	2,959,800	63,900	2,895,900
7	Service Commission			
8	Alaska State Community	2,959,800		
9	Service Commission			
10	Education Support Services	3,512,800	1,928,200	1,584,600
11	Administrative Services	1,239,000		
12	Information Services	610,300		
13	District Support Services	968,200		
14	Educational Facilities	695,300		
15	Support			
16	Alyeska Central School	5,509,300	500,000	5,009,300
17	It is the intent of the legislature that Alyeska Central School adopt course fees for its summer			
18	school program that will encourage high school students to complete required course			
19	assignments and to help offset the cost of course materials and instruction.			
20				
21	It is also the intent of the legislature that Alyeska Central School provide a partial fee refund			
22	upon successful course completion.			
23	Alyeska Central School	5,509,300		
24	Commissions and Boards	1,441,600	485,300	956,300
25	Professional Teaching	213,600		
26	Practices Commission			
27	Alaska State Council on the	1,228,000		
28	Arts			
29	Kotzebue Technical Center	970,900		970,900
30	Operations Grant			
31	Kotzebue Technical Center	970,900		
32	Operations Grant			
33	Alaska Vocational Technical	7,297,300	3,372,600	3,924,700

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Center Operations			
4	It is the intent of the legislature that the \$75.0 personal services and travel reduction not result			
5	in the cancellation or delay of the Certified Nurse Assistant Training Program offered by the			
6	Alaska Vocational Technical Center.			
7	Alaska Vocational Technical	7,297,300		
8	Center Operations			
9	Mt. Edgecumbe Boarding School	4,563,200	2,530,700	2,032,500
10	Mt. Edgecumbe Boarding	4,563,200		
11	School			
12	State Facilities Maintenance	2,048,600	253,900	1,794,700
13	State Facilities Maintenance	1,736,700		
14	EED State Facilities Rent	311,900		
15	Alaska Library and Museums	7,829,000	5,685,400	2,143,600
16	Library Operations	5,639,800		
17	Archives	747,300		
18	Museum Operations	1,441,900		
19	Alaska Postsecondary	10,306,100	1,444,200	8,861,900
20	Education Commission			
21	Program Administration	1,444,700		
22	Student Loan Operations	7,251,100		
23	Western Interstate	103,000		
24	Commission for Higher			
25	Education-Student Exchange			
26	Program			
27	WWAMI Medical Education	1,507,300		
28	*****		*****	
29	***** Department of Environmental Conservation *****			
30	*****		*****	
31	Commissioner's Office	415,300	307,800	107,500
32	Office of the Commissioner	415,300		
33	Administration	3,112,100	823,800	2,288,300

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Administrative Services	3,112,100		
4	Environmental Health		6,796,700	6,516,000
5	Environmental Health	263,600		
6	Director			
7	Food Safety & Sanitation	3,631,100		
8	Laboratory Services	2,178,600		
9	Drinking Water	4,000,500		
10	Solid Waste Management	1,193,500		
11	Statewide Public Services	2,045,400		
12	Air and Water Quality		3,420,900	7,209,800
13	Air and Water Director	236,200		
14	Air Quality	5,069,900		
15	Water Quality	4,620,900		
16	Commercial Passenger Vessel	703,700		
17	Environmental Compliance			
18	Program			
19	Non-Point Source Pollution			1,000,000
20	Control			
21	Non-Point Source Pollution	1,000,000		
22	Control			
23	Spill Prevention and Response		15,898,300	15,898,300
24	Spill Prevention and	202,400		
25	Response Director			
26	Contaminated Sites Program	7,287,600		
27	Industry Preparedness and	3,471,600		
28	Pipeline Operations			
29	Prevention and Emergency	3,144,300		
30	Response			
31	Response Fund Administration	1,792,400		
32	Local Emergency Planning		326,100	326,100
33	Committees			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Local Emergency Planning	326,100		
4	Committees			
5	Facility Construction and	5,845,900	1,037,900	4,808,000
6	Operations			
7	Facility Construction and	5,845,900		
8	Operations			
9		*****	*****	
10		***** Department of Fish and Game *****		
11		*****	*****	
12	Commissioner's Office	879,100	562,400	316,700
13	Commissioner's Office	879,100		
14	Commercial Fisheries	47,827,700	23,553,700	24,274,000
15	Southeast Region Fisheries	5,516,500		
16	Management			
17	The amount appropriated by this appropriation includes the unexpended and unobligated			
18	balance on June 30, 2002, of the Department of Fish and Game receipts from commercial			
19	fisheries test fishing operations receipts under AS 16.05.050(a)(15).			
20	Central Region Fisheries	6,265,800		
21	Management			
22	AYK Region Fisheries	4,281,600		
23	Management			
24	Westward Region Fisheries	7,181,400		
25	Management			
26	Headquarters Fisheries	3,322,700		
27	Management			
28	Fisheries Development	2,296,500		
29	Commercial Fisheries	16,818,200		
30	Special Projects			
31	Commercial Fish Capital	1,898,000		
32	Improvement Position Costs			
33	Commercial Fish EVOS	247,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Restoration Projects			
4	Sport Fisheries	28,576,900	20,000	28,556,900
5	Sport Fisheries	24,039,100		
6	Sport Fisheries Special	4,537,800		
7	Projects			
8	Crystal Lake Hatchery	192,700		192,700
9	Crystal Lake Hatchery	192,700		
10	Wildlife Conservation	27,721,000	32,300	27,688,700
11	Wildlife Conservation	17,300,000		
12	Wildlife Conservation	5,036,300		
13	Restoration Program			
14	Wildlife Conservation	4,467,600		
15	Special Projects			
16	Wildlife Conservation	159,000		
17	Capital Improvement			
18	Position Costs			
19	Wildlife Conservation EVOS	547,500		
20	Restoration Projects			
21	Assert/Protect State's	210,600		
22	Rights			
23	Administration and Support	7,266,200	2,131,100	5,135,100
24	Public Communications	136,900		
25	Administrative Services	5,305,400		
26	Boards of Fisheries and Game	1,266,600		
27	Advisory Committees	557,300		
28	State Facilities Maintenance	1,272,200	181,800	1,090,400
29	State Facilities Maintenance	1,008,800		
30	Fish and Game State	263,400		
31	Facilities Rent			
32	Subsistence	4,379,000	1,148,100	3,230,900
33	Subsistence	224,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Research & Monitoring	1,421,500		
4	Subsistence Special Projects	2,364,200		
5	Subsistence EVOS	369,200		
6	Restoration Projects			
7	Habitat	12,342,800	2,075,800	10,267,000
8	Habitat	5,409,600		
9	Habitat Special Projects	3,313,000		
10	Exxon Valdez Restoration	3,620,200		
11	Commercial Fisheries Entry	3,018,500		3,018,500
12	Commission			
13	Commercial Fisheries Entry	3,018,500		
14	Commission			
15		*****	*****	
16		***** Office of the Governor *****		
17		*****	*****	
18	Commissions/Special Offices	1,494,000	1,365,300	128,700
19	Human Rights Commission	1,494,000		
20	Executive Operations	8,632,000	8,617,400	14,600
21	Executive Office	6,693,000		
22	Governor's House	348,500		
23	Contingency Fund	410,000		
24	Lieutenant Governor	893,900		
25	Equal Employment Opportunity	286,600		
26	Office of the Governor State	453,900	453,900	
27	Facilities Rent			
28	Governor's Office State	453,900		
29	Facilities Rent			
30	Office of Management and	1,649,000	1,649,000	
31	Budget			
32	Office of Management and	1,649,000		
33	Budget			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Governmental Coordination	4,738,200	1,509,100	3,229,100
4	Governmental Coordination	4,738,200		
5	Elections	2,210,100	2,210,100	
6	Elections	2,210,100		
7	Agencywide Reductions	-834,600	-834,600	
8	Agency-wide Unallocated	-834,600		
9	Reduction			
10	*****		*****	
11	***** Department of Health and Social Services *****			
12	*****		*****	
13	Commissioner's Office	890,900	253,600	637,300
14	Commissioner's Office	890,900		
15	Public Assistance	139,484,200	88,176,400	51,307,800
16	Alaska Temporary Assistance	48,206,100		
17	Program			
18	Adult Public Assistance	55,607,500		
19	General Relief Assistance	1,061,400		
20	Old Age Assistance-Alaska	1,527,900		
21	Longevity Bonus (ALB) Hold			
22	Harmless			
23	Permanent Fund Dividend	13,007,900		
24	Hold Harmless			
25	Energy Assistance Program	12,011,400		
26	Tribal Assistance Programs	8,062,000		
27	Medical Assistance	794,536,800	147,946,600	646,590,200
28	Medicaid Services	794,536,800		
29	Catastrophic and Chronic	2,000,000	2,000,000	
30	Illness Assistance			
31	Catastrophic and Chronic	2,000,000		
32	Illness Assistance (AS			
33	47.08)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Public Assistance	86,561,000	21,250,600	65,310,400
4	Administration			
5	Public Assistance	6,483,700		
6	Administration			
7	Quality Control	1,082,000		
8	Public Assistance Field	25,544,100		
9	Services			
10	Public Assistance Data	4,756,100		
11	Processing			
12	Work Services	15,593,100		
13	Child Care Benefits	33,102,000		
14	Medical Assistance	39,328,000	9,491,600	29,836,400
15	Administration			
16	Medical Assistance	2,100,400		
17	Administration			
18	Medicaid State Programs	19,080,100		
19	Health Purchasing Group	16,657,100		
20	Certification and Licensing	1,117,800		
21	Hearings and Appeals	372,600		
22	Fraud Investigation	1,249,900	583,500	666,400
23	Fraud Investigation	1,249,900		
24	Children's Health Eligibility	2,588,300	844,600	1,743,700
25	Children's Health	2,588,300		
26	Eligibility			
27	Purchased Services	57,338,300	33,108,700	24,279,600
28	Family Preservation	8,925,900		
29	Foster Care Base Rate	10,011,100		
30	Foster Care Augmented Rate	3,185,500		
31	Foster Care Special Need	3,351,300		
32	Foster Care Alaska Youth	150,000		
33	Initiative			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Subsidized Adoptions &	16,110,100			
4	Guardianship				
5	Residential Child Care	15,154,400			
6	Court Orders and	500,000			
7	Reunification Efforts				
8	Family and Youth Services		30,185,100	11,446,700	18,738,400
9	Front Line Social Workers	24,115,100			
10	Family and Youth Services	4,849,600			
11	Management				
12	Family and Youth Services	1,220,400			
13	Training				
14	Balloon Project		1,546,600		1,546,600
15	Balloon Project	1,546,600			
16	Juvenile Justice		34,549,100	29,705,400	4,843,700
17	McLaughlin Youth Center	12,162,800			
18	Fairbanks Youth Facility	2,877,900			
19	Nome Youth Facility	700,800			
20	Johnson Youth Center	2,554,900			
21	Bethel Youth Facility	2,255,400			
22	Mat-Su Youth Facility	1,467,200			
23	Ketchikan Regional Youth	1,138,000			
24	Facility				
25	Delinquency Prevention	2,876,500			
26	Probation Services	8,515,600			
27	Children's Trust Programs		574,900		574,900
28	Children's Trust Programs	574,900			
29	Human Services Community		1,278,400	205,400	1,073,000
30	Matching Grant				
31	Human Services Community	1,278,400			
32	Matching Grant				
33	State Health Services		111,897,700	26,060,700	85,837,000

	Appropriation	General	Other
	Allocation,	Funds	Funds
	Items		
1			
2			
3	Nursing		
4	Women, Infants and Children		
5	Maternal, Child, and Family		
6	Health		
7	Healthy Families	1,240,600	
8	Public Health	3,301,300	
9	Administrative Services		
10	Epidemiology	12,619,000	
11	Bureau of Vital Statistics	1,922,000	
12	Health Information & System	692,500	
13	Support		
14	Community Health/Emergency	17,833,000	
15	Medical Services		
16	Community Health Grants	6,202,000	
17	Emergency Medical Services	1,555,800	
18	Grants		
19	State Medical Examiner	1,234,400	
20	Infant Learning Program	1,049,300	
21	Grants		
22	Public Health Laboratories	4,907,900	
23	Tobacco Prevention and	2,512,100	
24	Control		
25	Alcohol and Drug Abuse	25,387,600	8,542,500 16,845,100
26	Services		
27	Alcohol and Drug Abuse	1,111,700	
28	Administration		
29	Alcohol Safety Action	1,028,100	
30	Program (ASAP)		
31	Alcohol and Drug Abuse	10,938,200	
32	Treatment Grants		
33	AK Fetal Alcohol Syndrome	6,432,400	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1	Program				
2					
3	Community Action Prevention	5,552,200			
4	& Intervention Grants				
5	Rural Services and Suicide	325,000			
6	Prevention				
7	Community Mental Health Grants		5,437,200		5,437,200
8	General Community Mental	64,000			
9	Health Grants				
10	Psychiatric Emergency	1,343,000			
11	Services				
12	Services to the Chronically	2,110,600			
13	Mentally Ill				
14	Designated Evaluation and	724,900			
15	Treatment				
16	Services for Seriously	1,194,700			
17	Emotionally Disturbed Youth				
18	Community Developmental		885,300	47,800	837,500
19	Disabilities Grants				
20	Community Developmental	885,300			
21	Disabilities Grants				
22	Institutions and		15,002,300	282,700	14,719,600
23	Administration				
24	Mental Health/Developmental	4,474,700			
25	Disabilities Administration				
26	Alaska Psychiatric Institute	10,527,600			
27	Mental Health Trust Boards		1,890,100		1,890,100
28	Alaska Mental Health Board	21,300			
29	Governor's Council on	1,868,800			
30	Disabilities and Special				
31	Education				
32	Administrative Services		6,593,000	2,955,000	3,638,000
33					

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Personnel and Payroll	1,613,600		
4	Administrative Support	3,700,600		
5	Services			
6	Health Planning &	999,600		
7	Facilities Management			
8	Audit	279,200		
9	Facilities Maintenance		3,328,000	452,200
				2,875,800
10	Facilities Maintenance	2,584,900		
11	HSS State Facilities Rent	743,100		
12	*****		*****	
13	***** Department of Labor and Workforce Development *****			
14	*****		*****	
15	Office of the Commissioner		680,600	360,300
				320,300
16	Commissioner's Office	680,600		
17	Employment Security		69,616,800	2,340,800
				67,276,000
18	Employment Services	18,315,100		
19	Unemployment Insurance	17,988,500		
20	Job Training Programs	30,602,200		
21	Adult Basic Education	2,711,000		
22	Administrative Services		13,812,100	1,308,200
				12,503,900
23	DOL State Facilities Rent	246,500		
24	Data Processing	6,452,400		
25	Management Services	3,084,900		
26	Labor Market Information	4,028,300		
27	Human Resources Investment		749,500	
				749,500
28	Council			
29	Alaska Human Resources	749,500		
30	Investment Council			
31	Alaska Labor Relations Agency		342,000	
32	Alaska Labor Relations	342,000		
33	Agency			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Workers' Compensation	7,104,500	173,500	6,931,000
4	Fishermens Fund	1,312,200		
5	Workers' Compensation	2,609,800		
6	Second Injury Fund	3,182,500		
7	Labor Standards and Safety	6,574,600	2,826,400	3,748,200
8	Wage and Hour Administration	1,479,400		
9	Mechanical Inspection	1,509,600		
10	Occupational Safety and	3,477,200		
11	Health			
12	Alaska Safety Advisory	108,400		
13	Council			
14	Vocational Rehabilitation	23,073,500	4,143,200	18,930,300
15	Client Services	12,296,300		
16	Federal Training Grant	56,300		
17	Vocational Rehabilitation	1,471,600		
18	Administration			
19	Independent Living	1,592,800		
20	Rehabilitation			
21	Disability Determination	5,127,600		
22	Special Projects	1,766,500		
23	Assistive Technology	567,700		
24	Americans With Disabilities	194,700		
25	Act (ADA)			
26		*****	*****	
27		***** Department of Law *****		
28		*****	*****	
29	Office of the Attorney General	-160,100	-160,100	
30	Office of the Attorney	344,800		
31	General			
32	Agency-wide Unallocated	-504,900		
33	Reduction			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Criminal Division	15,714,400	13,558,800	2,155,600
4	First Judicial District	1,261,800		
5	Second Judicial District	882,400		
6	Third Judicial District:	3,650,000		
7	Anchorage			
8	Third Judicial District:	2,467,000		
9	Outside Anchorage			
10	Fourth Judicial District	3,145,000		
11	Criminal Justice Litigation	1,727,000		
12	Criminal Appeals/Special	2,831,200		
13	Litigation Component			
14	Unallocated Reduction	-250,000		
15	The unallocated reduction in this appropriation is not a department-wide, agency-wide, or			
16	branch-wide unallocated reduction and may not be allocated to other appropriations made in			
17	this section.			
18	Civil Division	24,402,800	7,244,600	17,158,200
19	Deputy Attorney General's	200,200		
20	Office			
21	Collections and Support	1,902,900		
22	Commercial Section	2,000,900		
23	Environmental Law	1,241,300		
24	Fair Business Practices	1,712,900		
25	The amount appropriated by this appropriation includes the unexpended and unobligated			
26	balance on June 30, 2002, of designated program receipts and general fund program receipts			
27	of the Department of Law, fair business practices section.			
28	Governmental Affairs Section	3,551,800		
29	Human Services Section	3,964,900		
30	Legislation/Regulations	513,100		
31	Natural Resources	1,311,500		
32	Oil, Gas and Mining	2,919,100		
33	Special Litigation	2,421,200		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Transportation Section		
	2,143,800		
4	Timekeeping and Support		
	769,200		
5	Unallocated Reduction		
	-250,000		
6	The unallocated reduction in this appropriation is not a department-wide, agency-wide, or		
7	branch-wide unallocated reduction and may not be allocated to other appropriations made in		
8	this section.		
9	Statehood Defense	1,114,500	1,114,500
10	Statehood Defense	1,114,500	
11	Oil and Gas Litigation and	4,198,300	2,721,300
12	Legal Services		1,477,000
13	Oil & Gas Litigation	4,345,100	
14	Oil & Gas Legal Services	295,700	
15	Unallocated Reduction	-442,500	
16	The unallocated reduction in this appropriation is not a department-wide, agency-wide, or		
17	branch-wide unallocated reduction and may not be allocated to other appropriations made in		
18	this section.		
19	Administration and Support	1,281,700	590,000
20	Administrative Services	1,281,700	691,700
21	*****	*****	
22	***** Department of Military and Veterans Affairs *****		
23	*****	*****	
24	Commissioner's Office	1,721,100	1,044,200
25	Office of the Commissioner	1,721,100	676,900
26	Disaster Planning and Control	4,584,200	694,300
27	Disaster Planning & Control	4,584,200	3,889,900
28	Local Emergency Planning	493,200	19,800
29	Committee Grants		473,400
30	Local Emergency Planning	493,200	
31	Committee		
32	Alaska National Guard	23,607,400	4,762,200
33	National Guard Military	544,000	18,845,200

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Headquarters			
4	Army Guard Facilities	11,860,600		
5	Maintenance			
6	Air Guard Facilities	5,846,400		
7	Maintenance			
8	State Active Duty	320,000		
9	Alaska Military Youth	4,777,700		
10	Academy			
11	Starbase	258,700		
12	Alaska National Guard Benefits		1,601,000	1,351,000
13	Educational Benefits	278,500		250,000
14	Retirement Benefits	1,322,500		
15	Veterans' Affairs		646,000	646,000
16	Veterans' Services	646,000		
17	*****		*****	
18	***** Department of Natural Resources *****			
19	*****		*****	
20	Commissioner's Office		217,900	162,100
21	Commissioner's Office	561,100		55,800
22	Agency-wide Unallocated	-343,200		
23	Reduction			
24	Management and Administration		3,766,000	1,495,300
25	Administrative Services	2,150,800		2,270,700
26	Public Services Office	388,900		
27	Trustee Council Projects	1,226,300		
28	Information/Data Management		6,406,200	2,238,800
29	Recorder's Office/Uniform	3,045,800		4,167,400
30	Commercial Code			
31	Information Resource	2,527,700		
32	Management			
33	Interdepartmental Data	832,700		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Processing Chargeback			
4	Resource Development	750,000		750,000
5	Development - Special	500,000		
6	Projects			
7	Emergency Firefighters	250,000		
8	Non-Emergency Projects			
9	Forestry Management and	9,727,700	6,798,700	2,929,000
10	Development			
11	Forest Management and	9,727,700		
12	Development			
13	Oil and Gas Development	11,880,100	3,741,000	8,139,100
14	Oil & Gas Development	5,703,200		
15	Pipeline Coordinator	3,934,400		
16	Gas Pipeline Office	2,242,500		
17	Minerals, Land, and Water	17,530,600	9,714,800	7,815,800
18	Development			
19	Geological Development	4,138,600		
20	Water Development	1,368,100		
21	Claims, Permits & Leases	7,395,300		
22	Land Sales & Municipal	3,047,000		
23	Entitlements			
24	Title Acquisition & Defense	1,097,700		
25	Director's Office/ Mining,	483,900		
26	Land, & Water			
27	Parks and Recreation	8,837,300	5,325,600	3,511,700
28	Management			
29	State Historic Preservation	1,349,600		
30	Program			
31	Parks Management	5,452,000		
32	Parks & Recreation Access	2,035,700		
33	Agricultural Development	3,722,600	100,000	3,706,600

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Agricultural Development	1,195,400			
4	North Latitude Plant	2,527,200			
5	Material Center				
6	Agricultural Revolving Loan		743,900		743,900
7	Program Administration				
8	Agriculture Revolving Loan	743,900			
9	Program Administration				
10	RS2477 Navigability		120,100	45,100	75,000
11	Assertions & Litigation				
12	Support				
13	RS 2477/Navigability	120,100			
14	Assertions and Litigation				
15	Support				
16	Facilities Maintenance		2,577,000	1,372,200	1,204,800
17	Facilities Maintenance	1,100,000			
18	Fairbanks Office Building	103,600			
19	Chargeback				
20	DNR State Facilities Rent	1,373,400			
21	Fire Suppression		8,551,400	3,229,600	5,321,800
22	Fire Suppression	8,551,400			
23	Natural Resource Conservation		589,500		589,500
24	and Development Board				
25	Conservation and	114,500			
26	Development Board				
27	Grants to Soil and Water	475,000			
28	Conservation Districts				
29	*****		*****		
30	***** Department of Public Safety *****				
31	*****		*****		
32	Office of the Commissioner		-1,107,300	-1,107,300	
33	Commissioner's Office	567,600			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Agency-wide Unallocated	-1,674,900		
4	Reduction			
5	Fish and Wildlife Protection		17,894,800	16,083,500
6	Enforcement and	11,841,000		1,811,300
7	Investigative Services Unit			
8	Director's Office	267,200		
9	Aircraft Section	2,603,800		
10	Marine Enforcement	3,182,800		
11	Fire Prevention		3,278,800	1,653,600
12	Fire Prevention Operations	2,220,100		1,625,200
13	Fire Service Training	1,058,700		
14	Alaska Fire Standards Council		223,500	223,500
15	Alaska Fire Standards	223,500		
16	Council			
17	The amount appropriated by this appropriation includes the unexpended and unobligated			
18	balance on June 30, 2002, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
19	Alaska State Troopers		15,396,300	8,337,800
20	Special Projects	3,670,200		7,058,500
21	Criminal Investigations	3,136,100		
22	Bureau			
23	Director's Office	687,500		
24	Judicial Services-Anchorage	2,088,500		
25	Prisoner Transportation	1,476,700		
26	Search and Rescue	368,100		
27	Rural Trooper Housing	712,900		
28	Narcotics Task Force	3,256,300		
29	Alaska State Trooper		35,793,100	34,456,700
30	Detachments			1,336,400
31	Alaska State Trooper	35,793,100		
32	Detachments			
33	Village Public Safety Officer		8,866,000	8,866,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Program			
4	Contracts	6,398,400		
5	Support	2,189,800		
6	Administration	277,800		
7	Alaska Police Standards	967,000		967,000
8	Council			
9	Alaska Police Standards	967,000		
10	Council			
11	The amount appropriated by this appropriation includes the unexpended and unobligated			
12	balance on June 30, 2002, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
13	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
14	Violent Crimes Compensation	1,584,300		1,584,300
15	Board			
16	Violent Crimes Compensation	1,584,300		
17	Board			
18	Council on Domestic Violence	9,775,200	617,200	9,158,000
19	and Sexual Assault			
20	Council on Domestic	9,775,200		
21	Violence and Sexual Assault			
22	Batterers Intervention Program	320,000	120,000	200,000
23	Batterers Intervention	320,000		
24	Program			
25	Statewide Support	8,690,800	4,418,500	4,272,300
26	Training Academy	1,485,100		
27	Administrative Services	1,155,800		
28	Alaska Wing Civil Air Patrol	503,100		
29	Alaska Public Safety	2,091,700		
30	Information Network			
31	Alaska Criminal Records and	3,455,100		
32	Identification			

33 The amount appropriated by this appropriation includes the unexpended and unobligated

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	balance on June 30, 2002, of the receipts collected by the Department of Public Safety from		
4	the Alaska automated fingerprint system under AS 44.41.025(b).		
5	Laboratory Services	2,570,900	2,427,800
6	Laboratory Services	2,570,900	
7	Statewide Facility Maintenance	608,800	608,800
8	Facility Maintenance	608,800	
9	DPS State Facilities Rent	121,700	121,700
10	DPS State Facilities Rent	121,700	
11	Victims for Justice	246,000	246,000
12	Victims for Justice	246,000	
13	*****	*****	
14	***** Department of Revenue *****		
15	*****	*****	
16	Child Support Enforcement	18,055,500	3,047,600
17	Child Support Enforcement	18,055,500	
18	Alcohol Beverage Control Board	696,000	696,000
19	Alcohol Beverage Control	696,000	
20	Board		
21	Municipal Bond Bank Authority	521,200	521,200
22	Municipal Bond Bank	521,200	
23	Authority		
24	Permanent Fund Corporation	7,364,800	7,364,800
25	Permanent Fund Corporation	7,364,800	
26	PFC Custody and Management	43,585,800	43,585,800
27	Fees		
28	PFC Custody and Management	43,585,800	
29	Fees		
30	Alaska Housing Finance	38,006,400	38,006,400
31	Corporation		
32	Alaska Housing Finance	38,006,400	
33	Corporation Operations		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage State Office	1,228,100		1,228,100
4	Building			
5	Anchorage State Office	1,228,100		
6	Building			
7	Alaska Mental Health Trust	354,000		354,000
8	Authority			
9	Alaska Mental Health Trust	354,000		
10	Authority			
11	Revenue Operations	13,440,900	7,484,000	5,956,900
12	Treasury Management	3,468,600		
13	Alaska State Pension	3,370,900		
14	Investment Board			
15	Tax Division	6,601,400		
16	ASPIB Bank Custody and	27,913,600		27,913,600
17	Management Fees			
18	ASPIB Bank Custody and	27,913,600		
19	Management Fees			
20	Administration and Support	2,002,500	407,000	1,595,500
21	Commissioner's Office	960,800		
22	Administrative Services	1,152,800		
23	REV State Facilities Rent	223,000		
24	Agency-wide Unallocated	-334,100		
25	Reduction			
26	The general fund/program receipts portion of this unallocated reduction is to be spread among			
27	the Alcohol Beverage Control Board, Treasury Management and Tax Division only.			
28	Permanent Fund Dividend	5,194,800		5,194,800
29	Permanent Fund Dividend	5,194,800		
30	*****		*****	
31	***** Department of Transportation/Public Facilities *****			
32	*****		*****	
33	Commissioner's Office	963,700	660,700	303,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Commissioner's Office		
4	Administration and Support	16,946,200	6,758,300
5	Contracting, Procurement		
6	and Appeals		
7	Transportation Management		
8	and Security		
9	Equal Employment and Civil		
10	Rights		
11	Internal Review		
12	Statewide Administrative		
13	Services		
14	Statewide Information		
15	Systems		
16	State Equipment Fleet		
17	Administration		
18	Regional Administrative		
19	Services		
20	Central Region Support		
21	Services		
22	Northern Region Support		
23	Services		
24	Southeast Region Support		
25	Services		
26	Statewide Aviation		
27	Planning	6,191,300	331,000
28	Statewide Planning		
29	Central Region Planning		
30	Northern Region Planning		
31	Southeast Region Planning		
32	Design and Engineering	38,306,600	1,867,100
33	Services		36,439,500

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Statewide Design and	8,659,100		
4	Engineering Services			
5	Central Design and	12,484,100		
6	Engineering Services			
7	Northern Design and	10,814,300		
8	Engineering Services			
9	Southeast Design and	6,349,100		
10	Engineering Services			
11	Construction and Capital	31,821,700	719,900	31,101,800
12	Improvement Program Support			
13	Central Region Construction	15,265,300		
14	and CIP Support			
15	Northern Region	11,897,000		
16	Construction and CIP Support			
17	Southeast Region	4,659,400		
18	Construction			
19	Statewide Facility	13,113,000	9,977,700	3,135,300
20	Maintenance and Operations			
21	Central Region Facilities	3,445,800		
22	Northern Region Facilities	7,595,300		
23	Southeast Region Facilities	839,800		
24	Central Region Leasing and	619,500		
25	Property Management			
26	Northern Region Leasing and	612,600		
27	Property Management			
28	Traffic Signal Management		1,129,300	
29	Traffic Signal Management	1,129,300		
30	State Equipment Fleet	20,346,400		20,346,400
31	Central Region State	7,861,200		
32	Equipment Fleet			
33	Northern Region State	10,679,800		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Equipment Fleet			
4	Southeast Region State	1,805,400		
5	Equipment Fleet			
6	Measurement Standards &	4,854,500	1,962,800	2,891,700
7	Commercial Vehicle Enforcement			
8	Measurement Standards &	4,843,100		
9	Commercial Vehicle			
10	Enforcement			
11	DOT State Facilities Rent	11,400		
12	Highways and Aviation	84,542,600	72,767,700	11,774,900
13	Central Region Highways and	35,590,100		
14	Aviation			
15	It is the intent of the legislature that the amount of \$750,000 in Federal Receipts in the Central			
16	Region Highways and Aviation Component be used by the department to provide			
17	maintenance and operation of Mitchell Field at Adak during all or part of FY03.			
18	Northern Region Highways	38,921,300		
19	and Aviation			
20	Southeast Region Highways	10,031,200		
21	and Aviation			
22	The appropriation for Highways and Aviation shall lapse into the general fund on August 31,			
23	2003.			
24	Northern Region Road Openings	310,500	310,500	
25	Northern Region Road	310,500		
26	Openings			
27	It is the intent of the legislature to assure that the Northern Region highways are opened in the			
28	spring and do not receive a disproportionate cut of service relative to other areas. Therefore,			
29	funding for this purpose is being placed in a separate appropriation.			
30	North Kenai Maintenance	378,700	378,700	
31	Station			
32	North Kenai Maintenance	378,700		
33	Station			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	International Airports	45,698,400		45,698,400
4	International Airport	381,200		
5	Systems Office			
6	Anchorage Airport	6,574,100		
7	Administration			
8	Anchorage Airport Facilities	10,322,300		
9	Anchorage Airport Field and	9,273,500		
10	Equipment Maintenance			
11	Anchorage Airport Operations	2,205,400		
12	Anchorage Airport Safety	6,209,400		
13	Fairbanks Airport	1,630,300		
14	Administration			
15	Fairbanks Airport Facilities	2,392,600		
16	Fairbanks Airport Field and	3,066,200		
17	Equipment Maintenance			
18	Fairbanks Airport Operations	1,173,800		
19	Fairbanks Airport Safety	2,469,600		
20	Marine Highway System	81,163,100		81,163,100
21	Marine Vessel Operations	69,578,400		
22	Marine Engineering	2,201,000		
23	Overhaul	1,698,400		
24	Reservations and Marketing	2,121,600		
25	Southeast Shore Operations	3,073,100		
26	Southwest Shore Operations	1,110,400		
27	Vessel Operations Management	1,380,200		
28	*****	*****		
29	***** University of Alaska *****			
30	*****	*****		
31	University of Alaska	603,423,500	197,614,200	405,809,300
32	Budget Reductions/Additions	52,590,700		
33	- Systemwide			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Statewide Services	34,908,200		
4	Statewide Networks (ITS)	11,757,500		
5	Anchorage Campus	151,597,500		
6	Kenai Peninsula College	6,788,200		
7	Kodiak College	2,716,600		
8	Matanuska-Susitna College	4,974,400		
9	Prince William Sound	5,118,400		
10	Community College			
11	Cooperative Extension	6,781,900		
12	Service			
13	Bristol Bay Campus	1,677,200		
14	Chukchi Campus	1,084,500		
15	Fairbanks Campus	164,839,100		
16	Fairbanks Organized Research	105,369,100		
17	Interior-Aleutians Campus	2,286,700		
18	Kuskokwim Campus	3,839,600		
19	Northwest Campus	2,189,600		
20	Rural College	4,598,800		
21	Tanana Valley Campus	5,889,800		
22	Juneau Campus	25,349,700		
23	Ketchikan Campus	4,138,900		
24	Sitka Campus	4,927,100		
25		*****	*****	
26		***** Alaska Court System *****		
27		*****	*****	
28	Alaska Court System		50,464,200	49,760,100
29	Appellate Courts	4,116,100		
30	Trial Courts	41,832,300		
31	Administration and Support	6,559,500		
32	Agency-wide Unallocated	-2,043,700		
33	Reduction			704,100

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Commission on Judicial Conduct	241,000	241,000	
4	Commission on Judicial	241,000		
5	Conduct			
6	Judicial Council	796,600	796,600	
7	Judicial Council	766,600		
8	Courtwatch	30,000		
9		*****	*****	
10		***** Legislature *****		
11		*****	*****	
12	Budget and Audit Committee	8,066,300	7,816,300	250,000
13	Legislative Audit	3,033,200		
14	Ombudsman	532,500		
15	Legislative Finance	3,806,000		
16	Committee Expenses	571,900		
17	Legislature State	122,700		
18	Facilities Rent			
19	Legislative Council	23,059,500	22,485,200	574,300
20	Salaries and Allowances	4,433,800		
21	Administrative Services	7,777,200		
22	Session Expenses	6,355,500		
23	Council and Subcommittees	2,060,100		
24	Legal and Research Services	2,298,300		
25	Select Committee on Ethics	134,600		
26	Legislative Operating Budget	6,811,300	6,811,300	
27	Legislative Operating Budget	6,811,300		
28		(SECTION 2 OF THIS ACT BEGINS ON PAGE 40)		

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3 **Department of Administration**

4	Federal Receipts	9,022,700
5	General Fund Match	1,291,400
6	General Fund Receipts	128,687,100
7	General Fund/Program Receipts	6,070,500
8	Inter-Agency Receipts	49,014,400
9	Benefits Systems Receipts	17,435,100
10	FICA Administration Fund Account	143,000
11	Public Employees Retirement Fund	5,674,100
12	Surplus Property Revolving Fund	409,500
13	Teachers Retirement System Fund	2,252,900
14	Judicial Retirement System	28,400
15	National Guard Retirement System	100,500
16	Capital Improvement Project Receipts	131,400
17	Information Services Fund	33,896,900
18	Statutory Designated Program Receipts	1,542,100
19	Public Building Fund	5,654,700
20	Receipt Supported Services	12,870,600
21	Alaska Oil & Gas Conservation Commission Receipts	4,046,200
22	*** Total Agency Funding ***	\$278,271,500

23 **Department of Community and Economic Development**

24	Federal Receipts	20,903,700
25	General Fund Match	607,900
26	General Fund Receipts	39,703,700
27	General Fund/Program Receipts	18,700
28	Inter-Agency Receipts	8,304,700
29	Science & Technology Endowment Income	10,518,600
30	Veterans Revolving Loan Fund	59,100
31	Commercial Fishing Loan Fund	3,051,600

1	Real Estate Surety Fund	253,000
2	Small Business Loan Fund	3,500
3	Capital Improvement Project Receipts	2,233,800
4	Power Project Loan Fund	835,200
5	Mining Revolving Loan Fund	5,200
6	Child Care Facilities Revolving Loan Fund	6,200
7	Historical District Revolving Loan Fund	2,500
8	Fisheries Enhancement Revolving Loan Fund	340,700
9	Alternative Energy Revolving Loan Fund	141,200
10	Bulk Fuel Revolving Loan Fund	51,000
11	Power Cost Equalization Fund	15,700,000
12	Alaska Aerospace Development Corporation Revolving Fund	4,854,700
13	Alaska Industrial Development & Export Authority Receipts	4,147,600
14	Alaska Energy Authority Corporate Receipts	1,067,100
15	Statutory Designated Program Receipts	350,000
16	Fishermen's Fund Income	115,000
17	International Trade and Business Endowment	196,400
18	Regulatory Commission of Alaska Receipts	6,003,100
19	Receipt Supported Services	21,206,600
20	Rural Development Initiative Fund	43,000
21	Small Business Economic Development Revolving Loan Fund	41,900
22	Business License Receipts	1,900,000
23	*** Total Agency Funding ***	\$142,665,700
24	Department of Corrections	
25	Federal Receipts	3,445,600
26	General Fund Match	129,600
27	General Fund Receipts	143,639,400
28	General Fund/Program Receipts	28,000
29	Inter-Agency Receipts	8,309,500
30	Correctional Industries Fund	4,150,600
31	Capital Improvement Project Receipts	217,100

1	Statutory Designated Program Receipts	1,965,800
2	Receipt Supported Services	3,160,900
3	PFD Appropriations in lieu of Dividends to Criminals	4,257,900
4	*** Total Agency Funding ***	\$169,304,400
5	Department of Education and Early Development	
6	Federal Receipts	157,927,500
7	General Fund Match	4,456,100
8	General Fund Receipts	730,643,500
9	General Fund/Program Receipts	940,900
10	Inter-Agency Receipts	37,264,800
11	Donated Commodity/Handling Fee Account	305,300
12	Impact Aid for K-12 Schools	20,791,000
13	Capital Improvement Project Receipts	129,800
14	Public School Fund	12,478,500
15	Alaska Commission on Postsecondary Education Receipts	8,371,100
16	Statutory Designated Program Receipts	1,566,300
17	Art in Public Places Fund	75,600
18	Alaska Commission on Postsecondary Education Dividend	533,100
19	Technical Vocational Education Program Receipts	1,684,900
20	Receipt Supported Services	2,792,000
21	*** Total Agency Funding ***	\$979,960,400
22	Department of Environmental Conservation	
23	Federal Receipts	15,783,500
24	General Fund Match	2,777,000
25	General Fund Receipts	6,300,900
26	General Fund/Program Receipts	3,309,200
27	Inter-Agency Receipts	1,116,200
28	Exxon Valdez Oil Spill Settlement	13,200
29	Commercial Fishing Loan Fund	175,000
30	Oil/Hazardous Response Fund	13,542,300
31	Capital Improvement Project Receipts	2,461,800

1	Alaska Clean Water Loan Fund	469,400
2	Storage Tank Assistance Fund	972,200
3	Clean Air Protection Fund	2,304,100
4	Alaska Drinking Water Fund	535,200
5	Statutory Designated Program Receipts	77,400
6	Vessel Environmental Compliance Fund	703,700
7	*** Total Agency Funding ***	\$50,541,100
8	Department of Fish and Game	
9	Federal Receipts	47,850,600
10	General Fund Match	685,300
11	General Fund Receipts	29,008,000
12	General Fund/Program Receipts	11,900
13	Inter-Agency Receipts	10,221,400
14	Exxon Valdez Oil Spill Settlement	4,783,900
15	Fish and Game Fund	24,880,800
16	Inter-Agency/Oil & Hazardous Waste	97,500
17	Capital Improvement Project Receipts	4,025,900
18	Statutory Designated Program Receipts	3,244,900
19	Test Fisheries Receipts	4,032,500
20	Receipt Supported Services	4,633,400
21	*** Total Agency Funding ***	\$133,476,100
22	Office of the Governor	
23	Federal Receipts	3,353,600
24	General Fund Match	1,304,000
25	General Fund Receipts	13,661,300
26	General Fund/Program Receipts	4,900
27	Inter-Agency Receipts	14,600
28	Capital Improvement Project Receipts	4,200
29	*** Total Agency Funding ***	\$18,342,600
30	Department of Health and Social Services	
31	Federal Receipts	831,970,800

1	General Fund Match	218,895,800
2	General Fund Receipts	162,431,200
3	General Fund/Program Receipts	2,027,000
4	Inter-Agency Receipts	58,796,400
5	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
6	Permanent Fund Dividend Fund	13,007,900
7	Capital Improvement Project Receipts	1,110,400
8	Children's Trust Fund Earnings	473,000
9	Statutory Designated Program Receipts	67,578,200
10	Receipt Supported Services	1,223,800
11	Tobacco Use Education and Cessation Fund	5,066,200
12	*** Total Agency Funding ***	\$1,362,582,700
13	Department of Labor and Workforce Development	
14	Federal Receipts	83,981,400
15	General Fund Match	2,734,800
16	General Fund Receipts	7,896,000
17	General Fund/Program Receipts	863,600
18	Inter-Agency Receipts	11,242,800
19	Second Injury Fund Reserve Account	3,177,600
20	Fishermen's Fund	1,312,200
21	Training and Building Fund	692,700
22	State Employment & Training Program	5,165,600
23	Capital Improvement Project Receipts	157,400
24	Statutory Designated Program Receipts	748,000
25	Vocational Rehabilitation Small Business Enterprise Fund	365,000
26	Workers Safety and Compensation Administration Account	3,616,500
27	*** Total Agency Funding ***	\$121,953,600
28	Department of Law	
29	Federal Receipts	488,400
30	General Fund Match	158,600
31	General Fund Receipts	24,518,300

1	General Fund/Program Receipts	392,200
2	Inter-Agency Receipts	18,300,800
3	Inter-Agency/Oil & Hazardous Waste	481,100
4	Permanent Fund Corporation Receipts	1,477,000
5	Statutory Designated Program Receipts	606,000
6	Fish and Game Criminal Fines and Penalties	129,200
7	*** Total Agency Funding ***	\$46,551,600
8	Department of Military and Veterans Affairs	
9	Federal Receipts	18,399,400
10	General Fund Match	3,296,100
11	General Fund Receipts	5,193,000
12	General Fund/Program Receipts	28,400
13	Inter-Agency Receipts	5,405,900
14	Investment Loss Trust Fund	50,000
15	Inter-Agency/Oil & Hazardous Waste	922,800
16	Capital Improvement Project Receipts	139,800
17	Statutory Designated Program Receipts	967,500
18	Alaska Commission on Postsecondary Education Dividend	250,000
19	*** Total Agency Funding ***	\$32,652,900
20	Department of Natural Resources	
21	Federal Receipts	11,870,500
22	General Fund Match	422,100
23	General Fund Receipts	29,605,700
24	General Fund/Program Receipts	4,111,400
25	Inter-Agency Receipts	6,226,000
26	Exxon Valdez Oil Spill Settlement	1,075,300
27	Agricultural Revolving Loan Fund	1,906,500
28	Inter-Agency/Oil & Hazardous Waste	99,100
29	Capital Improvement Project Receipts	5,455,900
30	Permanent Fund Corporation Receipts	2,777,800
31	Statutory Designated Program Receipts	4,464,700

1	State Land Disposal Income Fund	3,122,600
2	Shore Fisheries Development Lease Program	323,600
3	Timber Sale Receipts	681,100
4	Receipt Supported Services	3,278,000
5	*** Total Agency Funding ***	\$75,420,300
6	Department of Public Safety	
7	Federal Receipts	11,322,200
8	General Fund Match	458,600
9	General Fund Receipts	75,763,600
10	General Fund/Program Receipts	19,300
11	Inter-Agency Receipts	6,346,300
12	Investment Loss Trust Fund	50,000
13	Inter-Agency/Oil & Hazardous Waste	50,300
14	Capital Improvement Project Receipts	352,400
15	Statutory Designated Program Receipts	1,325,000
16	Fish and Game Criminal Fines and Penalties	1,007,200
17	Alaska Fire Standards Council Receipts	223,500
18	Receipt Supported Services	2,931,000
19	PFD Appropriations in lieu of Dividends to Criminals	5,380,500
20	*** Total Agency Funding ***	\$105,229,900
21	Department of Revenue	
22	Federal Receipts	32,583,300
23	General Fund Receipts	7,302,000
24	General Fund/Program Receipts	4,332,600
25	Inter-Agency Receipts	3,781,700
26	Federal Incentive Payments	2,607,900
27	Benefits Systems Receipts	99,000
28	International Airports Revenue Fund	38,100
29	Public Employees Retirement Fund	20,274,200
30	Teachers Retirement System Fund	10,533,500
31	Judicial Retirement System	275,400

1	National Guard Retirement System	102,400
2	Student Revolving Loan Fund	26,900
3	Permanent Fund Dividend Fund	5,162,800
4	Investment Loss Trust Fund	22,000
5	Capital Improvement Project Receipts	1,551,200
6	Public School Fund	163,500
7	Children's Trust Fund Earnings	52,000
8	Alaska Housing Finance Corporation Receipts	16,411,600
9	Alaska Municipal Bond Bank Receipts	521,200
10	Permanent Fund Corporation Receipts	51,237,700
11	Indirect Cost Reimbursement	1,129,800
12	Retiree Health Ins/Major Medical	23,200
13	Retiree Health Ins Fund/Long-Term Care	36,600
14	Power Cost Equalization Endowment Fund	95,000
15	*** Total Agency Funding ***	\$158,363,600
16	Department of Transportation/Public Facilities	
17	Federal Receipts	2,673,400
18	General Fund Receipts	93,193,200
19	General Fund/Program Receipts	3,670,500
20	Inter-Agency Receipts	4,562,100
21	Highway Working Capital Fund	23,662,100
22	International Airports Revenue Fund	47,306,700
23	Oil/Hazardous Response Fund	700,000
24	Capital Improvement Project Receipts	83,368,600
25	Marine Highway System Fund	82,135,400
26	Statutory Designated Program Receipts	1,095,500
27	Receipt Supported Services	3,398,500
28	*** Total Agency Funding ***	\$345,766,000
29	University of Alaska	
30	Federal Receipts	108,979,000
31	General Fund Match	2,777,300

1	General Fund Receipts	194,836,970
2	Inter-Agency Receipts	13,171,000
3	University of Alaska Interest Income	4,950,700
4	University of Alaska Dormitory/Food/Auxiliary Service	38,893,500
5	University of Alaska Student Tuition/Fees/Services	59,408,800
6	University of Alaska Indirect Cost Recovery	25,191,200
7	University of Alaska Restricted Receipts	98,457,700
8	Capital Improvement Project Receipts	3,966,300
9	Technical Vocational Education Program Receipts	2,868,900
10	University of Alaska Intra-Agency Transfers	47,607,200
11	Science and Technology Endowment	2,315,000
12	*** Total Agency Funding ***	\$603,423,500
13	Alaska Court System	
14	Federal Receipts	516,000
15	General Fund Receipts	50,797,700
16	Inter-Agency Receipts	188,100
17	*** Total Agency Funding ***	\$51,501,800
18	Legislature	
19	General Fund Receipts	37,003,800
20	General Fund/Program Receipts	109,000
21	Inter-Agency Receipts	362,100
22	PFD Appropriations in lieu of Dividends to Criminals	462,200
23	*** Total Agency Funding ***	\$37,937,100
24	***** Total Budget *****	\$4,713,944,800

(SECTION 3 OF THIS ACT BEGINS ON PAGE 49)

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	239,994,600
6 1004 General Fund Receipts	1,780,185,300
7 1005 General Fund/Program Receipts	25,938,100
8 ***Total General Funds***	\$2,046,118,000
9 Federal Funds	
10 1002 Federal Receipts	1,361,071,600
11 1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000
12 1014 Donated Commodity/Handling Fee Account	305,300
13 1016 Federal Incentive Payments	2,607,900
14 1033 Surplus Property Revolving Fund	409,500
15 1043 Impact Aid for K-12 Schools	20,791,000
16 1133 Indirect Cost Reimbursement	1,129,800
17 ***Total Federal Funds***	\$1,386,317,100
18 Other Non-Duplicated Funds	
19 1010 University of Alaska Interest Income	4,950,700
20 1015 University of Alaska Dormitory/Food/Auxiliary 21 Service	38,893,500
22 1017 Benefits Systems Receipts	17,534,100
23 1018 Exxon Valdez Oil Spill Settlement	5,872,400
24 1021 Agricultural Revolving Loan Fund	1,906,500
25 1023 FICA Administration Fund Account	143,000
26 1024 Fish and Game Fund	24,880,800
27 1025 Science & Technology Endowment Income	10,518,600
28 1027 International Airports Revenue Fund	47,314,800
29 1029 Public Employees Retirement Fund	25,948,300
30 1031 Second Injury Fund Reserve Account	3,177,600
31 1032 Fishermen's Fund	1,312,200

1	Funding Source	Amount
2		
3	1034 Teachers Retirement System Fund	12,786,400
4	1035 Veterans Revolving Loan Fund	59,100
5	1036 Commercial Fishing Loan Fund	3,226,600
6	1038 University of Alaska Student Tuition/Fees/Services	59,408,300
7	1040 Real Estate Surety Fund	253,000
8	1042 Judicial Retirement System	303,800
9	1045 National Guard Retirement System	202,900
10	1046 Student Revolving Loan Fund	26,900
11	1048 University of Alaska Restricted Receipts	98,457,700
12	1049 Training and Building Fund	692,700
13	1053 Investment Loss Trust Fund	122,000
14	1054 State Employment & Training Program	5,165,600
15	1057 Small Business Loan Fund	3,500
16	1059 Correctional Industries Fund	4,150,600
17	1062 Power Project Loan Fund	835,200
18	1066 Public School Fund	12,642,000
19	1067 Mining Revolving Loan Fund	5,200
20	1068 Child Care Facilities Revolving Loan Fund	6,200
21	1069 Historical District Revolving Loan Fund	2,500
22	1070 Fisheries Enhancement Revolving Loan Fund	340,700
23	1071 Alternative Energy Revolving Loan Fund	141,200
24	1074 Bulk Fuel Revolving Loan Fund	51,000
25	1076 Marine Highway System Fund	82,155,400
26	1093 Clean Air Protection Fund	2,304,100
27	1098 Children's Trust Fund Earnings	525,000
28	1101 Alaska Aerospace Development Corporation	4,854,700
29	Revolving Fund	
30	1102 Alaska Industrial Development & Export Authority	4,147,600
31	Receipts	
32	1103 Alaska Housing Finance Corporation Receipts	16,411,600
33	1104 Alaska Municipal Bond Bank Receipts	521,200

1	Funding Source	Amount
2		
3	1105 Alaska Commission on Postsecondary Education	8,371,100
4	Receipts	
5	1107 Alaska Energy Authority Corporate Receipts	1,067,100
6	1108 Statutory Designated Program Receipts	85,531,400
7	1109 Test Fisheries Receipts	4,032,500
8	1111 Fishermen's Fund Income	115,000
9	1115 International Trade and Business Endowment	196,400
10	1117 Vocational Rehabilitation Small Business	365,000
11	Enterprise Fund	
12	1141 Regulatory Commission of Alaska Receipts	6,003,100
13	1142 Retiree Health Ins/Major Medical	23,200
14	1143 Retiree Health Ins Fund/Long-Term Care	36,600
15	1150 Alaska Commission on Postsecondary Education	783,100
16	Dividend	
17	1151 Technical Vocational Education Program Receipts	1,553,800
18	1152 Alaska Fire Standards Council Receipts	223,500
19	1153 State Land Disposal Income Fund	3,122,600
20	1154 Shore Fisheries Development Lease Program	323,600
21	1155 Timber Sale Receipts	681,100
22	1156 Receipt Supported Services	55,494,800
23	1157 Workers Safety and Compensation Administration	3,616,500
24	Account	
25	1162 Alaska Oil & Gas Conservation Commission Receipts	4,046,200
26	1164 Rural Development Initiative Fund	43,000
27	1166 Vessel Environmental Compliance Fund	703,700
28	1168 Tobacco Use Education and Cessation Fund	5,066,200
29	1169 Power Cost Equalization Endowment Fund	95,000
30	1170 Small Business Economic Development Revolving	41,900
31	Loan Fund	
32	1175 Business License Receipts	1,900,000
33	***Total Other Non-Duplicated Funds***	\$678,702,100

1	Funding Source	Amount
2		
3	Duplicated Funds	
4	1007 Inter-Agency Receipts	240,628,800
5	1026 Highway Working Capital Fund	23,662,100
6	1039 University of Alaska Indirect Cost Recovery	25,191,200
7	1050 Permanent Fund Dividend Fund	18,170,700
8	1052 Oil/Hazardous Response Fund	14,242,300
9	1055 Inter-Agency/Oil & Hazardous Waste	1,650,800
10	1061 Capital Improvement Project Receipts	105,306,000
11	1075 Alaska Clean Water Loan Fund	469,400
12	1079 Storage Tank Assistance Fund	972,200
13	1081 Information Services Fund	33,896,900
14	1089 Power Cost Equalization Fund	15,700,000
15	1100 Alaska Drinking Water Fund	535,200
16	1105 Permanent Fund Corporation Receipts	55,492,500
17	1134 Fish and Game Criminal Fines and Penalties	1,136,400
18	1145 Art in Public Places Fund	75,600
19	1147 Public Building Fund	5,654,700
20	1171 PFD Appropriations in lieu of Dividends to	10,100,600
21	Criminals	
22	1174 University of Alaska Intra-Agency Transfers	47,607,200
23	1176 Science and Technology Endowment	2,315,000
24	***Total Duplicated Funds***	\$602,807,600
25	(SECTION 4 OF THIS ACT BEGINS ON PAGE 53)	