

**ALASKA LEGISLATURE**

**2282**

**HOUSE and SENATE FINANCE COMMITTEE FILES,**

**2001 - 2002**

1 \* Sec. 36. STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay  
2 interest on any revenue anticipation notes issued by the commissioner of revenue under  
3 AS 43.08 during the fiscal year ending June 30, 2003, is appropriated from the general fund to  
4 the Department of Revenue for payment of the interest on those notes.

5 (b) The amount required to be paid by the state for principal and interest on all issued  
6 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska  
7 Housing Finance Corporation for the fiscal year ending June 30, 2003, for payment of  
8 principal and interest on those bonds.

9 (c) The sum of \$14,663,600 is appropriated from the general fund to the Alaska debt  
10 retirement fund (AS 37.15.011).

11 (d) The sum of \$14,092,700 is appropriated from the Alaska debt retirement fund  
12 (AS 37.15.011) to the Department of Revenue, treasury division, for the fiscal year ending  
13 June 30, 2003, for trustee fees and lease payments relating to certificates of participation  
14 issued for real property.

15 (e) The sum of \$17,744,000 is appropriated from the International Airports Revenue  
16 Fund (AS 37.15.430) to the Department of Administration, division of finance, for the fiscal  
17 year ending June 30, 2003, for payment of debt service and trustee fees on outstanding  
18 international airports revenue bonds.

19 (f) The sum of \$56,378,400 is appropriated to the Department of Education and Early  
20 Development for the fiscal year ending June 30, 2003, for state aid for costs of school  
21 construction under AS 14.11.100 from the following sources:

22 Alaska debt retirement fund (AS 37.15.011) \$27,372,100

23 School fund (AS 43.50.140) 29,006,300

24 (g) The sum of \$5,262,800 is appropriated from the general fund to the Department of  
25 Administration for the fiscal year ending June 30, 2003, for payment of obligations to the  
26 Municipality of Anchorage for the Anchorage Jail.

27 (h) The sum of \$3,549,400 is appropriated from the general fund to the Department of  
28 Administration for the fiscal year ending June 30, 2003, for payment of obligations to the  
29 Alaska Housing Finance Corporation for the Robert B. Atwood Building in Anchorage.

30 (i) The sum of \$1,680,000 is appropriated from interest earnings of the Alaska clean  
31 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund

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1 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,  
 2 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year  
 3 ending June 30, 2003.

4 (j) The sum of \$1,060,500 is appropriated from interest earnings of the Alaska  
 5 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond  
 6 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,  
 7 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560  
 8 during the fiscal year ending June 30, 2003.

9 (k) The sum of \$2,061,400 is appropriated from the tobacco use education and  
 10 cessation fund (AS 37.05.580) to the Alaska debt retirement fund (AS 37.15.011).

11 (l) The sum of \$100,000 is appropriated from the investment loss trust fund  
 12 (AS 37.14.300) to the Alaska debt retirement fund (AS 37.15.011).

13 (m) The sum of \$783,100 from the fiscal year 2003 dividend that is declared by the  
 14 State Commission on Postsecondary Education is appropriated from the education loan fund  
 15 (AS 14.42.210) to the Alaska debt retirement fund (AS 37.15.011).

16 (n) The balance, including unobligated and unencumbered earnings, of the  
 17 international trade and business endowment (AS 37.17.440) on July 1, 2002, is appropriated  
 18 to the Alaska debt retirement fund (AS 37.15.011).

19 \* **Sec. 37. STATEWIDE ELECTION AND TRANSITION COSTS.** (a) The sum of  
 20 \$2,421,700 is appropriated from the general fund to the Office of the Governor, division of  
 21 elections, for costs associated with conducting the statewide primary and general elections in  
 22 the fiscal year ending June 30, 2003.

23 (b) The sum of \$350,000 is appropriated from the general fund to the Office of the  
 24 Governor, executive office, for the fiscal year ending June 30, 2003, to pay for transition costs  
 25 following the election of a new governor.

26 (c) The unexpended and unobligated balances on December 31, 2002, of the  
 27 appropriations made in (a) and (b) of this section are reappropriated to the Office of the  
 28 Governor for operating costs of the Office of the Governor for the period of January 1, 2003,  
 29 to June 30, 2003.

30 \* **Sec. 38. STORAGE TANK ASSISTANCE FUND.** The sum of \$784,004 is appropriated  
 31 from the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) to the

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1 storage tank assistance fund (AS 46.03.410).

2 \* Sec. 39. UNIVERSITY OF ALASKA. The fees collected under AS 28.10.421(d) during  
3 the fiscal year ending June 30, 2002, and during prior fiscal years, for the issuance of special  
4 request university plates, less the cost of issuing the license plates, are appropriated to the  
5 University of Alaska for support of alumni programs at the campuses of the university for the  
6 fiscal year ending June 30, 2003.

7 \* Sec. 40. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget  
8 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2002 that  
9 were made from subfunds and accounts other than the operating general fund (state  
10 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the  
11 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from  
12 the budget reserve fund to the subfund and accounts from which they were transferred.

13 (b) If the unrestricted state revenue available for appropriation in fiscal year 2003 is  
14 insufficient to cover the general fund appropriations made for fiscal year 2003, the amount  
15 necessary to balance revenue and general fund appropriations is appropriated to the general  
16 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

17 (c) The sum of \$125,000 is appropriated from the budget reserve fund (art. IX,  
18 sec. 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division.  
19 for the fiscal year ending June 30, 2003, for investment management fees for the budget  
20 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

21 (d) The appropriations in (a) - (c) of this section are made under art. IX, sec. 17(c),  
22 Constitution of the State of Alaska.

23 \* Sec. 41. NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 14,  
24 15(b), 16(b), 16(c), 16(d), 18(a), 19, 21(a), 22, 26, 30, 31, 36(c), 36(i), 36(j), 36(k), 36(l),  
25 36(m), 36(n), and 38 of this Act are for the capitalization of funds and do not lapse.

26 \* Sec. 42. Section 37(b) of this Act takes effect November 6, 2002.

27 \* Sec. 43. Sections 23 and 25(b) of this Act take effect June 30, 2002.

28 \* Sec. 44. Except as provided in secs. 42 and 43 of this Act, this Act takes effect July 1,  
29 2002.

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SENATE CS FOR CS FOR HOUSE BILL NO. 403(FIN)  
IN THE LEGISLATURE OF THE STATE OF ALASKA  
TWENTY-SECOND LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:  
Referred:

Sponsor(s): HOUSE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state  
2 government, for certain programs, and to capitalize funds; making appropriations  
3 under art. IX, sec. 17(e), Constitution of the State of Alaska, from the constitutional  
4 budget reserve fund; and providing for an effective date."

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

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		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Leases	33,013,200		
4	Lease Administration	435,800		
5	<b>DMV Leases- Dowling Road/</b>		<b>1,044,900</b>	<b>1,044,900</b>
6	<b>Benson Avenue</b>			
7	DMV Leases- Dowling Road/	1,044,900		
8	Benson Avenue			
9	<b>DMV Leases- Fairbanks Street</b>		<b>64,400</b>	<b>64,400</b>
10	DMV Leases- Fairbanks Street	64,400		
11	<b>DMV Leases- Downtown Core Area</b>		<b>28,500</b>	<b>28,500</b>
12	DMV Leases- Downtown Core	28,500		
13	Area			
14	<b>DMV Leases- Eagle River Office</b>		<b>26,600</b>	<b>26,600</b>
15	DMV Leases- Eagle River	26,600		
16	Office			
17	<b>State Owned Facilities</b>		<b>7,183,200</b>	<b>1,029,800</b>
18	Facilities	5,804,000		
19	Facilities Administration	296,400		
20	Non-Public Building Fund	1,082,800		
21	Facilities			
22	<b>Administration State</b>		<b>464,300</b>	<b>464,300</b>
23	<b>Facilities Rent</b>			
24	Administration State	464,300		
25	Facilities Rent			
26	<b>Special Systems</b>		<b>1,168,900</b>	<b>1,168,900</b>
27	Unlicensed Vessel	75,000		
28	Participant Annuity			
29	Retirement Plan			
30	Elected Public Officers	1,093,900		
31	Retirement System Benefits			
32	<b>Information Technology Group</b>		<b>33,896,900</b>	<b>33,896,900</b>
33	Information Technology Group	33,896,900		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Information Services Fund</b>	380,000	325,000	55,000
4	Information Services Fund	380,000		
5	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
6	<b>Public Communications Services</b>	5,814,500	4,590,800	1,223,700
7	Public Broadcasting	54,200		
8	Commission			
9	Public Broadcasting - Radio	2,400,000		
10	Public Broadcasting - T.V.	754,300		
11	Satellite Infrastructure	2,606,000		
12	<b>AIRRES Grant</b>	76,000	76,000	
13	AIRRES Grant	76,000		
14	<b>Risk Management</b>	24,427,200		24,427,200
15	Risk Management	24,427,200		
16	<b>Longevity Bonus Grants</b>	48,051,000	48,051,000	
17	Longevity Bonus Grants	48,051,000		
18	<b>Alaska Longevity Programs</b>	25,360,400	12,452,500	12,907,900
19	Management			
20	Pioneers Homes	24,009,100		
21	Alaska Longevity Programs	1,351,300		
22	Management			
23	<b>Senior Services</b>	19,647,700	9,128,500	10,519,200
24	Protection, Community	7,229,400		
25	Services, and Administration			
26	Nutrition, Transportation	6,703,600		
27	and Support Services			
28	Senior Employment Services	1,857,600		
29	Home and Community Based	1,101,400		
30	Care			
31	Senior Residential Services	1,015,000		
32	Home Health Services	1,740,700		
33	<b>Alaska Oil and Gas</b>	4,151,200		4,151,200

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Conservation Commission</b>			
4	Alaska Oil and Gas	4,151,200		
5	Conservation Commission			
6	The amount appropriated by this appropriation includes the unexpended and unobligated			
7	balance on June 30, 2002, of the receipts of the Department of Administration. Alaska Oil and			
8	Gas Conservation Commission receipts account for regulatory cost charges under AS			
9	31.05.093 and permit fees under AS 31.05.090.			
10	<b>Legal and Advocacy Services</b>	<b>19,000,700</b>	<b>17,780,800</b>	<b>1,219,900</b>
11	Office of Public Advocacy	8,541,100		
12	Public Defender Agency	10,459,600		
13	<b>Alaska Public Offices</b>	<b>752,600</b>	<b>752,600</b>	
14	<b>Commission</b>			
15	Alaska Public Offices	752,600		
16	Commission			
17	<b>Motor Vehicles</b>	<b>9,509,500</b>	<b>9,072,400</b>	<b>437,100</b>
18	Motor Vehicles	9,509,500		
19	<b>Pioneers' Homes Facilities</b>	<b>2,125,000</b>		<b>2,125,000</b>
20	<b>Maintenance</b>			
21	Pioneers' Homes Facilities	2,125,000		
22	Maintenance			
23	<b>General Services Facilities</b>	<b>39,700</b>		<b>39,700</b>
24	<b>Maintenance</b>			
25	General Services Facilities	39,700		
26	Maintenance			
27	<b>ITG Facilities Maintenance</b>	<b>23,000</b>		<b>23,000</b>
28	ITG Facilities Maintenance	23,000		
29	*****		*****	
30	***** Department of Community and Economic Development *****			
31	*****		*****	
32	<b>Commissioner's Office</b>	<b>291,800</b>	<b>-175,400</b>	<b>467,200</b>
33	Commissioner's Office	575,900		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	It is the intent of the legislature that no amount of the agency-wide unallocated reduction be			
4	used to reduce the level of funding for the Qualified Trade Association contract in the FY03			
5	budget.			
6	Agency-wide Unallocated	-284,100		
7	Reduction			
8	<b>Executive Administration and</b>	<b>2,382,700</b>	<b>1,064,200</b>	<b>1,318,500</b>
9	<b>Development</b>			
10	Administrative Services	2,382,700		
11	<b>Community Assistance &amp;</b>	<b>10,834,700</b>	<b>4,937,600</b>	<b>5,897,100</b>
12	<b>Economic Development</b>			
13	Community and Business	8,815,600		
14	Development			
15	International Trade and	2,019,100		
16	Market Development			
17	<b>State Revenue Sharing</b>	<b>29,835,200</b>	<b>12,855,200</b>	<b>16,980,000</b>
18	State Revenue Sharing	12,855,200		
19	National Program Receipts	15,830,000		
20	Fisheries Business Tax	1,150,000		
21	<b>Safe Communities Program</b>	<b>16,775,500</b>	<b>16,775,500</b>	
22	Safe Communities Program	16,775,500		
23	<b>Qualified Trade Association</b>	<b>4,005,100</b>	<b>4,005,100</b>	
24	<b>Contract</b>			
25	Qualified Trade Association	4,005,100		
26	Contract			
27	<b>Investments</b>	<b>3,626,900</b>		<b>3,626,900</b>
28	Investments	3,626,900		
29	<b>Alaska Aerospace Development</b>	<b>5,612,500</b>		<b>5,612,500</b>
30	<b>Corporation</b>			
31	Alaska Aerospace	1,348,400		
32	Development Corporation			
33	The amount appropriated by this appropriation includes the unexpended and unobligated			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	balance on June 30, 2002, of corporate receipts of the Department of Community and			
4	Economic Development, Alaska Aerospace Development Corporation.			
5	Alaska Aerospace	4,264,100		
6	Development Corporation			
7	Facilities Maintenance			
8	<b>Alaska Industrial Development</b>	<b>7,606,600</b>		<b>7,606,600</b>
9	<b>and Export Authority</b>			
10	Alaska Industrial	6,362,500		
11	Development and Export			
12	Authority			
13	Alaska Industrial	177,000		
14	Development Corporation			
15	Facilities Maintenance			
16	Alaska Energy Authority	1,067,100		
17	Statewide Operations and			
18	Maintenance			
19	<b>Rural Energy Programs</b>	<b>18,758,200</b>	<b>489,700</b>	<b>18,268,500</b>
20	Energy Operations	2,758,200		
21	Circuit Rider	300,000		
22	Power Cost Equalization	15,700,000		
23	<b>Alaska Science and Technology</b>	<b>10,608,600</b>		<b>10,608,600</b>
24	<b>Foundation</b>			
25	Alaska Science and	10,608,600		
26	Technology Foundation			
27	<b>Alaska Seafood Marketing</b>	<b>10,581,800</b>		<b>10,581,800</b>
28	<b>Institute</b>			
29	Alaska Seafood Marketing	10,581,800		
30	Institute			

31 The amount appropriated by this appropriation includes the unexpended and unobligated  
32 balance on June 30, 2002, of the receipts from the salmon marketing tax (AS 43.76.110), from  
33 the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Seafood Marketing Institute.			
4	Banking, Securities and	2,405,000		2,405,000
5	Corporations			
6	Banking, Securities and	2,405,000		
7	Corporations			
8	Insurance Operations	4,870,000		4,870,000
9	Insurance Operations	4,870,000		
10	The amount appropriated by this appropriation includes the unexpended and unobligated			
11	balance on June 30, 2002, of the Department of Community and Economic Development.			
12	division of insurance, program receipts from license fees and service fees.			
13	Occupational Licensing	7,690,100	10,300	7,679,800
14	Occupational Licensing	7,690,100		
15	The amount appropriated by this appropriation includes the unexpended and unobligated			
16	balance on June 30, 2002, of the Department of Community and Economic Development.			
17	division of occupational licensing, receipts from occupational licensing fees under AS			
18	08.01.065(a), (c), and (f).			
19	Regulatory Commission of	6,003,100		6,003,100
20	Alaska			
21	Regulatory Commission of	6,003,100		
22	Alaska			
23	The amount appropriated by this appropriation includes the unexpended and unobligated			
24	balance on June 30, 2002, of the Department of Community and Economic Development.			
25	Regulatory Commission of Alaska receipts account for regulatory cost charges under AS			
26	42.05.254 and AS 42.06.286.			
27	DCED State Facilities Rent	777,900	368,100	409,800
28	DCED State Facilities Rent	777,900		
29	*****		*****	
30	***** Department of Corrections *****			
31	*****		*****	
32	Administration & Operations	135,209,200	111,686,800	23,522,400
33	Office of the Commissioner	971,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Correctional Academy	722,100		
4	Administrative Services	2,459,300		
5	Data and Word Processing	1,965,600		
6	Facility-Capital	217,100		
7	Improvement Unit			
8	Inmate Health Care	10,902,600		
9	Inmate Programs	2,826,400		
10	Correctional Industries	1,155,200		
11	Administration			
12	Correctional Industries	4,150,600		
13	Product Cost			
14	Institution Director's	1,717,100		
15	Office			
16	Anchorage Jail	9,700,900		
17	Anvil Mountain Correctional	3,946,500		
18	Center			
19	Combined Hiland Mountain	7,343,300		
20	Correctional Center			
21	Cook Inlet Correctional	9,384,400		
22	Center			
23	Fairbanks Correctional	6,668,200		
24	Center			
25	Ketchikan Correctional	2,641,800		
26	Center			
27	Lemon Creek Correctional	5,950,000		
28	Center			
29	Matanuska-Susitna	2,649,900		
30	Correctional Center			
31	Palmer Correctional Center	8,128,300		
32	Spring Creek Correctional	13,461,500		
33	Center			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Wildwood Correctional Center	7,908,600			
4	Yukon-Kuskokwim	4,044,800			
5	Correctional Center				
6	Point MacKenzie	2,099,000			
7	Rehabilitation Program				
8	Community Jails	4,714,900			
9	Community Corrections	912,700			
10	Director's Office				
11	Northern Region Probation	2,457,000			
12	Southcentral Region	4,825,800			
13	Probation				
14	Southeast Region Probation	962,400			
15	Transportation and	1,579,600			
16	Classification				
17	Electronic Monitoring	824,400			
18	Facility Maintenance	7,780,500			
19	DOC State Facilities Rent	88,900			
20	White Bison Project	48,700			
21	<b>Parole Board</b>		<b>463,200</b>	<b>463,200</b>	
22	Parole Board	463,200			
23	<b>Community Residential Centers</b>		<b>16,581,800</b>	<b>14,596,800</b>	<b>1,985,000</b>
24	Existing Community	14,664,500			
25	Residential Centers				
26	Nome Culturally Relevant CRC	1,016,500			
27	Bethel Culturally Relevant	144,800			
28	CRC				
29	Community Residential	756,000			
30	Center Offender Supervision				
31	<b>Out of State Contracts</b>		<b>16,887,300</b>	<b>16,887,300</b>	
32	Out-of-State Contractual	16,887,300			
33	<b>Alternative Institutional</b>		<b>162,900</b>	<b>162,900</b>	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Housing</b>			
4	Alternative Institutional	162,900		
5	Housing			
6	*****		*****	
7	***** Department of Education and Early Development *****			
8	*****		*****	
9	<b>Executive Administration</b>	452,700	-152,200	604,900
10	State Board of Education	146,300		
11	Commissioner's Office	525,100		
12	Agency-wide Unallocated	-218,700		
13	Reduction			
14	<b>K-12 Support</b>	685,445,600	652,176,100	33,269,500
15	Foundation Program	677,319,400		
16	Tuition Students	2,225,000		
17	Boarding Home Grants	185,900		
18	Youth in Detention	1,100,000		
19	Schools for the Handicapped	4,315,300		
20	Community Schools	300,000		
21	<b>Pupil Transportation</b>	53,933,800	53,933,800	
22	Pupil Transportation	53,933,800		
23	<b>Teaching and Learning Support</b>	116,484,100	5,448,500	111,035,600
24	Special and Supplemental	75,351,900		
25	Services			
26	Quality Schools	39,764,700		
27	Education Special Projects	672,300		
28	Teacher Certification	695,200		
29	The amount appropriated by this appropriation includes the unexpended and unobligated			
30	balance on June 30, 2002, of the Department of Education and Early Development receipts			
31	from teacher certification fees under AS 14.20.020(c).			
32	<b>Early Development</b>	77,205,600	8,370,100	68,835,500
33	Child Nutrition	28,047,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Child Care Assistance &	39,251,700		
4	Licensing			
5	Head Start Grants	9,906,700		
6	<b>Alaska State Community</b>		63,900	2,895,900
7	<b>Service Commission</b>			
8	Alaska State Community	2,959,800		
9	Service Commission			
10	<b>Education Support Services</b>		1,928,200	1,584,600
11	Administrative Services	1,239,000		
12	Information Services	610,300		
13	District Support Services	968,200		
14	Educational Facilities	695,300		
15	Support			
16	<b>Alyeska Central School</b>		500,000	5,009,300
17	It is the intent of the legislature that Alyeska Central School adopt course fees for its summer			
18	school program that will encourage high school students to complete required course			
19	assignments and to help offset the cost of course materials and instruction.			
20				
21	It is also the intent of the legislature that Alyeska Central School provide a partial fee refund			
22	upon successful course completion.			
23	Alyeska Central School	5,509,300		
24	<b>Commissions and Boards</b>		485,300	956,300
25	Professional Teaching	213,600		
26	Practices Commission			
27	Alaska State Council on the	1,228,000		
28	Arts			
29	<b>Kotzebue Technical Center</b>		970,900	970,900
30	<b>Operations Grant</b>			
31	Kotzebue Technical Center	970,900		
32	Operations Grant			
33	<b>Alaska Vocational Technical</b>		3,372,600	3,924,700

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	<b>Center Operations</b>			
4	It is the intent of the legislature that the \$75.0 personal services and travel reduction not result			
5	in the cancellation or delay of the Certified Nurse Assistant Training Program offered by the			
6	Alaska Vocational Technical Center.			
7	Alaska Vocational Technical	7,297,300		
8	Center Operations			
9	<b>Mt. Edgecumbe Boarding School</b>	<b>4,563,200</b>	<b>2,530,700</b>	<b>2,032,500</b>
10	Mt. Edgecumbe Boarding	4,563,200		
11	School			
12	<b>State Facilities Maintenance</b>	<b>2,048,600</b>	<b>253,900</b>	<b>1,794,700</b>
13	State Facilities Maintenance	1,736,700		
14	EED State Facilities Rent	311,900		
15	<b>Alaska Library and Museums</b>	<b>7,829,000</b>	<b>5,685,400</b>	<b>2,143,600</b>
16	Library Operations	5,639,800		
17	Archives	747,300		
18	Museum Operations	1,441,900		
19	<b>Alaska Postsecondary</b>	<b>10,306,100</b>	<b>1,444,200</b>	<b>8,861,900</b>
20	<b>Education Commission</b>			
21	Program Administration	1,444,700		
22	Student Loan Operations	7,251,100		
23	Western Interstate	103,000		
24	Commission for Higher			
25	Education-Student Exchange			
26	Program			
27	WWAMI Medical Education	1,507,300		
28	*****		*****	
29	***** <b>Department of Environmental Conservation</b> *****			
30	*****		*****	
31	<b>Commissioner's Office</b>	<b>415,300</b>	<b>307,800</b>	<b>107,500</b>
32	Office of the Commissioner	415,300		
33	<b>Administration</b>	<b>3,112,100</b>	<b>823,800</b>	<b>2,288,300</b>

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Administrative Services	3,112,100		
4	<b>Environmental Health</b>		<b>6,796,700</b>	<b>6,516,000</b>
5	Environmental Health	263,600		
6	Director			
7	Food Safety & Sanitation	3,631,100		
8	Laboratory Services	2,178,600		
9	Drinking Water	4,000,500		
10	Solid Waste Management	1,193,500		
11	Statewide Public Services	2,045,400		
12	<b>Air and Water Quality</b>		<b>3,420,900</b>	<b>7,209,800</b>
13	Air and Water Director	236,200		
14	Air Quality	5,069,900		
15	Water Quality	4,620,900		
16	Commercial Passenger Vessel	703,700		
17	Environmental Compliance			
18	Program			
19	<b>Non-Point Source Pollution</b>			<b>1,000,000</b>
20	Control			
21	Non-Point Source Pollution	1,000,000		
22	Control			
23	<b>Spill Prevention and Response</b>		<b>15,898,300</b>	<b>15,898,300</b>
24	Spill Prevention and	202,400		
25	Response Director			
26	Contaminated Sites Program	7,287,600		
27	Industry Preparedness and	3,471,600		
28	Pipeline Operations			
29	Prevention and Emergency	3,144,300		
30	Response			
31	Response Fund Administration	1,792,400		
32	<b>Local Emergency Planning</b>		<b>326,100</b>	<b>326,100</b>
33	Committees			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Local Emergency Planning	326,100		
4	Committees			
5	Facility Construction and	5,845,900	1,037,900	4,808,000
6	Operations			
7	Facility Construction and	5,845,900		
8	Operations			
9	*****			
10	***** Department of Fish and Game *****			
11	*****			
12	Commissioner's Office	879,100	562,400	316,700
13	Commissioner's Office	879,100		
14	Commercial Fisheries	47,827,700	23,553,700	24,274,000
15	Southeast Region Fisheries	5,516,500		
16	Management			
17	The amount appropriated by this appropriation includes the unexpended and unobligated			
18	balance on June 30, 2002, of the Department of Fish and Game receipts from commercial			
19	fisheries test fishing operations receipts under AS 16.05.050(a)(15).			
20	Central Region Fisheries	6,265,800		
21	Management			
22	AYK Region Fisheries	4,281,600		
23	Management			
24	Westward Region Fisheries	7,181,400		
25	Management			
26	Headquarters Fisheries	3,322,700		
27	Management			
28	Fisheries Development	2,296,500		
29	Commercial Fisheries	16,818,200		
30	Special Projects			
31	Commercial Fish Capital	1,898,000		
32	Improvement Position Costs			
33	Commercial Fish EVOS	247,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Restoration Projects			
4	<b>Sport Fisheries</b>	<b>28,576,900</b>	<b>20,000</b>	<b>28,556,900</b>
5	Sport Fisheries	24,039,100		
6	Sport Fisheries Special	4,537,800		
7	Projects			
8	<b>Crystal Lake Hatchery</b>	<b>192,700</b>		<b>192,700</b>
9	Crystal Lake Hatchery	192,700		
10	<b>Wildlife Conservation</b>	<b>27,721,000</b>	<b>32,300</b>	<b>27,688,700</b>
11	Wildlife Conservation	17,300,000		
12	Wildlife Conservation	5,036,300		
13	Restoration Program			
14	Wildlife Conservation	4,467,600		
15	Special Projects			
16	Wildlife Conservation	159,000		
17	Capital Improvement			
18	Position Costs			
19	Wildlife Conservation EVOS	547,500		
20	Restoration Projects			
21	Assert/Protect State's	210,600		
22	Rights			
23	<b>Administration and Support</b>	<b>7,266,200</b>	<b>2,131,100</b>	<b>5,135,100</b>
24	Public Communications	136,900		
25	Administrative Services	5,305,400		
26	Boards of Fisheries and Game	1,266,600		
27	Advisory Committees	557,300		
28	<b>State Facilities Maintenance</b>	<b>1,272,200</b>	<b>181,800</b>	<b>1,090,400</b>
29	State Facilities Maintenance	1,008,800		
30	Fish and Game State	263,400		
31	Facilities Rent			
32	<b>Subsistence</b>	<b>4,379,000</b>	<b>1,148,100</b>	<b>3,230,900</b>
33	Subsistence	224,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Research & Monitoring	1,421,500		
4	Subsistence Special Projects	2,364,200		
5	Subsistence EVOS	369,200		
6	Restoration Projects			
7	Habitat		2,075,800	10,267,000
8	Habitat	5,409,600		
9	Habitat Special Projects	3,313,000		
10	Exxon Valdez Restoration	3,620,200		
11	Commercial Fisheries Entry		3,018,500	3,018,500
12	Commission			
13	Commercial Fisheries Entry	3,018,500		
14	Commission			
15		*****	*****	
16		***** Office of the Governor *****		
17		*****	*****	
18	Commissions/Special Offices		1,365,300	128,700
19	Human Rights Commission	1,494,000		
20	Executive Operations		8,617,400	14,600
21	Executive Office	6,693,000		
22	Governor's House	348,500		
23	Contingency Fund	410,000		
24	Lieutenant Governor	893,900		
25	Equal Employment Opportunity	286,600		
26	Office of the Governor State		453,900	
27	Facilities Rent			
28	Governor's Office State	453,900		
29	Facilities Rent			
30	Office of Management and		1,649,000	
31	Budget			
32	Office of Management and	1,649,000		
33	Budget			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Governmental Coordination</b>	4,738,200	1,509,100	3,229,100
4	Governmental Coordination	4,738,200		
5	<b>Elections</b>	2,210,100	2,210,100	
6	Elections	2,210,100		
7	<b>Agencywide Reductions</b>	-834,600	-834,600	
8	Agency-wide Unallocated	-834,600		
9	Reduction			
10	*****		*****	
11	***** Department of Health and Social Services *****			
12	*****		*****	
13	<b>Commissioner's Office</b>	890,900	253,600	637,300
14	Commissioner's Office	890,900		
15	<b>Public Assistance</b>	139,484,200	88,176,400	51,307,800
16	Alaska Temporary Assistance	48,206,100		
17	Program			
18	Adult Public Assistance	55,607,500		
19	General Relief Assistance	1,061,400		
20	Old Age Assistance-Alaska	1,527,900		
21	Longevity Bonus (ALB) Hold			
22	Harmless			
23	Permanent Fund Dividend	13,007,900		
24	Hold Harmless			
25	Energy Assistance Program	12,011,400		
26	Tribal Assistance Programs	8,062,000		
27	<b>Medical Assistance</b>	794,536,800	147,946,600	646,590,200
28	Medicaid Services	794,536,800		
29	<b>Catastrophic and Chronic</b>	2,000,000	2,000,000	
30	<b>Illness Assistance</b>			
31	Catastrophic and Chronic	2,000,000		
32	Illness Assistance (AS			
33	47.08)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Public Assistance	86,561,000	21,250,600	65,310,400
4	Administration			
5	Public Assistance	6,483,700		
6	Administration			
7	Quality Control	1,082,000		
8	Public Assistance Field	25,544,100		
9	Services			
10	Public Assistance Data	4,756,100		
11	Processing			
12	Work Services	15,593,100		
13	Child Care Benefits	33,102,000		
14	Medical Assistance	39,328,000	9,491,600	29,836,400
15	Administration			
16	Medical Assistance	2,100,400		
17	Administration			
18	Medicaid State Programs	19,080,100		
19	Health Purchasing Group	16,657,100		
20	Certification and Licensing	1,117,800		
21	Hearings and Appeals	372,600		
22	Fraud Investigation	1,249,900	583,500	666,400
23	Fraud Investigation	1,249,900		
24	Children's Health Eligibility	2,588,300	844,600	1,743,700
25	Children's Health	2,588,300		
26	Eligibility			
27	Purchased Services	57,388,300	33,108,700	24,279,600
28	Family Preservation	8,925,900		
29	Foster Care Base Rate	10,011,100		
30	Foster Care Augmented Rate	3,185,500		
31	Foster Care Special Need	3,351,300		
32	Foster Care Alaska Youth	150,000		
33	Initiative			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Subsidized Adoptions &	16,110,100			
4	Guardianship				
5	Residential Child Care	15,154,400			
6	Court Orders and	500,000			
7	Reunification Efforts				
8	<b>Family and Youth Services</b>		<b>30,185,100</b>	<b>11,446,700</b>	<b>18,738,400</b>
9	Front Line Social Workers	24,115,100			
10	Family and Youth Services	4,849,600			
11	Management				
12	Family and Youth Services	1,220,400			
13	Training				
14	<b>Balloon Project</b>		<b>1,546,600</b>		<b>1,546,600</b>
15	Balloon Project	1,546,600			
16	<b>Juvenile Justice</b>		<b>34,549,100</b>	<b>29,705,400</b>	<b>4,843,700</b>
17	McLaughlin Youth Center	12,162,800			
18	Fairbanks Youth Facility	2,877,900			
19	Nome Youth Facility	700,800			
20	Johnson Youth Center	2,554,900			
21	Bethel Youth Facility	2,255,400			
22	Mat-Su Youth Facility	1,467,200			
23	Ketchikan Regional Youth	1,138,000			
24	Facility				
25	Delinquency Prevention	2,876,500			
26	Probation Services	8,515,600			
27	<b>Children's Trust Programs</b>		<b>574,900</b>		<b>574,900</b>
28	Children's Trust Programs	574,900			
29	<b>Human Services Community</b>		<b>1,278,400</b>	<b>205,400</b>	<b>1,073,000</b>
30	<b>Matching Grant</b>				
31	Human Services Community	1,278,400			
32	Matching Grant				
33	<b>State Health Services</b>		<b>111,897,700</b>	<b>26,060,700</b>	<b>85,837,000</b>

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Nursing		
		19,660,600	
4	Women, Infants and Children		
		21,820,600	
5	Maternal, Child, and Family		
		15,346,600	
6	Health		
7	Healthy Families		
		1,240,600	
8	Public Health		
		3,301,300	
9	Administrative Services		
10	Epidemiology		
		12,619,000	
11	Bureau of Vital Statistics		
		1,922,000	
12	Health Information & System		
		692,500	
13	Support		
14	Community Health/Emergency		
		17,833,000	
15	Medical Services		
16	Community Health Grants		
		6,202,000	
17	Emergency Medical Services		
		1,555,800	
18	Grants		
19	State Medical Examiner		
		1,234,400	
20	Infant Learning Program		
		1,049,300	
21	Grants		
22	Public Health Laboratories		
		4,907,900	
23	Tobacco Prevention and		
		2,512,100	
24	Control		
25	Alcohol and Drug Abuse	25,387,600	8,542,500
26	Services		16,845,100
27	Alcohol and Drug Abuse		
		1,111,700	
28	Administration		
29	Alcohol Safety Action		
		1,028,100	
30	Program (ASAP)		
31	Alcohol and Drug Abuse		
		10,938,200	
32	Treatment Grants		
33	AK Fetal Alcohol Syndrome		
		6,432,400	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Program				
4	Community Action Preventio	5,552,200			
5	& Intervention Grants				
6	Rural Services and Suicide	325,000			
7	Prevention				
8	<b>Community Mental Health Grants</b>		<b>5,437,200</b>		<b>5,437,200</b>
9	General Community Mental	64,000			
10	Health Grants				
11	Psychiatric Emergency	1,343,000			
12	Services				
13	Services to the Chronically	2,110,600			
14	Mentally Ill				
15	Designated Evaluation and	724,900			
16	Treatment				
17	Services for Seriously	1,194,700			
18	Emotionally Disturbed Youth				
19	<b>Community Developmental</b>		<b>885,300</b>	<b>47,800</b>	<b>837,500</b>
20	<b>Disabilities Grants</b>				
21	Community Developmental	885,300			
22	Disabilities Grants				
23	<b>Institutions and</b>		<b>15,002,300</b>	<b>282,700</b>	<b>14,719,600</b>
24	<b>Administration</b>				
25	Mental Health/Developmental	4,474,700			
26	Disabilities Administration				
27	Alaska Psychiatric Institute	10,527,600			
28	<b>Mental Health Trust Boards</b>		<b>1,890,100</b>		<b>1,890,100</b>
29	Alaska Mental Health Board	21,300			
30	Governor's Council on	1,868,800			
31	Disabilities and Special				
32	Education				
33	<b>Administrative Services</b>		<b>6,593,000</b>	<b>2,955,000</b>	<b>3,638,000</b>

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Personnel and Payroll	1,613,600		
4	Administrative Support	3,700,600		
5	Services			
6	Health Planning &	999,600		
7	Facilities Management			
8	Audit	279,200		
9	<b>Facilities Maintenance</b>		<b>452,200</b>	<b>2,875,800</b>
10	Facilities Maintenance	2,584,900		
11	HSS State Facilities Rent	743,100		
12	*****		*****	
13	***** <b>Department of Labor and Workforce Development</b> *****			
14	*****		*****	
15	<b>Office of the Commissioner</b>		<b>360,300</b>	<b>320,300</b>
16	Commissioner's Office	680,600		
17	<b>Employment Security</b>		<b>2,340,800</b>	<b>67,276,000</b>
18	Employment Services	18,315,100		
19	Unemployment Insurance	17,988,500		
20	Job Training Programs	30,602,200		
21	Adult Basic Education	2,711,000		
22	<b>Administrative Services</b>		<b>1,308,200</b>	<b>12,503,900</b>
23	DOL State Facilities Rent	246,500		
24	Data Processing	6,452,400		
25	Management Services	3,084,900		
26	Labor Market Information	4,028,300		
27	<b>Human Resources Investment</b>			<b>749,500</b>
28	<b>Council</b>			
29	Alaska Human Resources	749,500		
30	Investment Council			
31	<b>Alaska Labor Relations Agency</b>		<b>342,000</b>	
32	Alaska Labor Relations	342,000		
33	Agency			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Workers' Compensation</b>	<b>7,104,500</b>	<b>173,500</b>	<b>6,931,000</b>
4	Fishermens Fund	1,312,200		
5	Workers' Compensation	2,609,800		
6	Second Injury Fund	3,182,500		
7	<b>Labor Standards and Safety</b>	<b>6,574,600</b>	<b>2,826,400</b>	<b>3,748,200</b>
8	Wage and Hour Administration	1,479,400		
9	Mechanical Inspection	1,509,600		
10	Occupational Safety and	3,477,200		
11	Health			
12	Alaska Safety Advisory	108,400		
13	Council			
14	<b>Vocational Rehabilitation</b>	<b>23,073,500</b>	<b>4,143,200</b>	<b>18,930,300</b>
15	Client Services	12,296,300		
16	Federal Training Grant	56,300		
17	Vocational Rehabilitation	1,471,000		
18	Administration			
19	Independent Living	1,592,800		
20	Rehabilitation			
21	Disability Determination	5,127,600		
22	Special Projects	1,766,500		
23	Assistive Technology	567,700		
24	Americans With Disabilities	194,700		
25	Act (ADA)			
26		*****	*****	
27		***** Department of Law *****		
28		*****	*****	
29	<b>Office of the Attorney General</b>	<b>-160,100</b>	<b>-160,100</b>	
30	Office of the Attorney	344,800		
31	General			
32	Agency-wide Unallocated	-504,900		
33	Reduction			

		Appropriation	General	Other	
	Allocations	Items	Funds	Funds	
3	<b>Criminal Division</b>		15,714,400	13,558,800	2,155,600
4	First Judicial District	1,261,800			
5	Second Judicial District	882,400			
6	Third Judicial District:	3,650,000			
7	Anchorage				
8	Third Judicial District:	2,467,000			
9	Outside Anchorage				
10	Fourth Judicial District	3,145,000			
11	Criminal Justice Litigation	1,727,000			
12	Criminal Appeals/Special	2,831,200			
13	Litigation Component				
14	Unallocated Reduction	-250,000			
15	The unallocated reduction in this appropriation is not a department-wide, agency-wide, or				
16	branch-wide unallocated reduction and may not be allocated to other appropriations made in				
17	this section.				
18	<b>Civil Division</b>		24,402,800	7,244,600	17,158,200
19	Deputy Attorney General's	200,200			
20	Office				
21	Collections and Support	1,902,900			
22	Commercial Section	2,000,900			
23	Environmental Law	1,241,300			
24	Fair Business Practices	1,712,900			
25	The amount appropriated by this appropriation includes the unexpended and unobligated				
26	balance on June 30, 2002, of designated program receipts and general fund program receipts				
27	of the Department of Law, fair business practices section.				
28	Governmental Affairs Section	3,551,800			
29	Human Services Section	3,064,900			
30	Legislation/Regulations	513,100			
31	Natural Resources	1,311,500			
32	Oil, Gas and Mining	2,919,100			
33	Special Litigation	2,421,200			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Transportation Section	2,143,800	
4	Timekeeping and Support	769,200	
5	Unallocated Reduction	-250,000	
6	The unallocated reduction in this appropriation is not a department-wide, agency-wide, or		
7	branch-wide unallocated reduction and may not be allocated to other appropriations made in		
8	this section.		
9	<b>Statehood Defense</b>	<b>1,114,500</b>	<b>1,114,500</b>
10	Statehood Defense	1,114,500	
11	<b>Oil and Gas Litigation and</b>	<b>4,198,300</b>	<b>2,721,300</b>
12	<b>Legal Services</b>		<b>1,477,000</b>
13	Oil & Gas Litigation	4,345,100	
14	Oil & Gas Legal Services	295,700	
15	Unallocated Reduction	-442,500	
16	The unallocated reduction in this appropriation is not a department-wide, agency-wide, or		
17	branch-wide unallocated reduction and may not be allocated to other appropriations made in		
18	this section.		
19	<b>Administration and Support</b>	<b>1,281,700</b>	<b>590,000</b>
20	Administrative Services	1,281,700	691,700
21	*****	*****	
22	***** Department of Military and Veterans Affairs *****		
23	*****	*****	
24	<b>Commissioner's Office</b>	<b>1,721,100</b>	<b>1,044,200</b>
25	Office of the Commissioner	1,721,100	676,900
26	<b>Disaster Planning and Control</b>	<b>4,584,200</b>	<b>694,300</b>
27	Disaster Planning & Control	4,584,200	3,889,900
28	<b>Local Emergency Planning</b>	<b>493,200</b>	<b>19,800</b>
29	<b>Committee Grants</b>		<b>473,400</b>
30	Local Emergency Planning	493,200	
31	Committee		
32	<b>Alaska National Guard</b>	<b>23,607,400</b>	<b>4,762,200</b>
33	National Guard Military	544,000	18,845,200

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Headquarters			
4	Army Guard Facilities	11,860,600		
5	Maintenance			
6	Air Guard Facilities	5,846,400		
7	Maintenance			
8	State Active Duty	320,000		
9	Alaska Military Youth	4,777,700		
10	Academy			
11	Starbase	258,700		
12	<b>Alaska National Guard Benefits</b>		<b>1,601,000</b>	<b>1,351,000</b>
13	Educational Benefits	278,500		250,000
14	Retirement Benefits	1,322,500		
15	<b>Veterans' Affairs</b>		<b>646,000</b>	<b>646,000</b>
16	Veterans' Services	646,000		
17	*****		*****	
18	***** Department of Natural Resources *****			
19	*****		*****	
20	<b>Commissioner's Office</b>		<b>217,900</b>	<b>162,100</b>
21	Comissioner's Office	561,100		55,800
22	Agency-wide Unallocated	-343,200		
23	Reduction			
24	<b>Management and Administration</b>		<b>3,766,000</b>	<b>1,495,300</b>
25	Administrative Services	2,150,800		2,270,700
26	Public Services Office	388,900		
27	Trustee Council Projects	1,226,300		
28	<b>Information/Data Management</b>		<b>6,406,200</b>	<b>2,238,800</b>
29	Recorder's Office/Uniform	3,045,800		4,167,400
30	Commercial Code			
31	Information Resource	2,527,700		
32	Management			
33	Interdepartmental Data	832,700		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Processing Chargeback			
4	<b>Resource Development</b>	750,000		750,000
5	Development - Special	500,000		
6	Projects			
7	Emergency Firefighters	250,000		
8	Non-Emergency Projects			
9	<b>Forestry Management and</b>	9,727,700	6,798,700	2,929,000
10	<b>Development</b>			
11	Forest Management and	9,727,700		
12	Development			
13	<b>Oil and Gas Development</b>	11,880,100	3,741,000	8,139,100
14	Oil & Gas Development	5,703,200		
15	Pipeline Coordinator	3,934,400		
16	Gas Pipeline Office	2,242,500		
17	<b>Minerals, Land, and Water</b>	17,530,600	9,714,800	7,815,800
18	<b>Development</b>			
19	Geological Development	4,138,600		
20	Water Development	1,368,100		
21	Claims, Permits & Leases	7,395,300		
22	Land Sales & Municipal	3,047,000		
23	Entitlements			
24	Title Acquisition & Defense	1,097,700		
25	Director's Office/Mining,	483,900		
26	Land, & Water			
27	<b>Parks and Recreation</b>	8,837,300	5,325,600	3,511,700
28	<b>Management</b>			
29	State Historic Preservation	1,349,600		
30	Program			
31	Parks Management	5,452,000		
32	Parks & Recreation Access	2,035,700		
33	<b>Agricultural Development</b>	3,722,600	16,000	3,706,600

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Agricultural Development	1,195,400		
4	North Latitude Plant	2,527,200		
5	Material Center			
6	Agricultural Revolving Loan		743,900	743,900
7	Program Administration			
8	Agriculture Revolving Loan	743,900		
9	Program Administration			
10	RS2477 Navigability		120,100	45,100
11	Assertions & Litigation			75,000
12	Support			
13	RS 2477/Navigability	120,100		
14	Assertions and Litigation			
15	Support			
16	Facilities Maintenance		2,577,000	1,372,200
17	Facilities Maintenance	1,100,000		1,204,800
18	Fairbanks Office Building	103,600		
19	Chargeback			
20	DNR State Facilities Rent	1,373,400		
21	Fire Suppression		8,551,400	3,229,600
22	Fire Suppression	8,551,400		5,321,800
23	Natural Resource Conservation		589,500	589,500
24	and Development Board			
25	Conservation and	114,500		
26	Development Board			
27	Grants to Soil and Water	475,000		
28	Conservation Districts			
29	*****		*****	
30	***** Department of Public Safety *****			
31	*****		*****	
32	Office of the Commissioner		-1,107,300	-1,107,300
33	Commissioner's Office	567,600		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Agency-wide Unallocated	-1,674,900		
4	Reduction			
5	<b>Fish and Wildlife Protection</b>	<b>17,894,800</b>	<b>16,083,500</b>	<b>1,811,300</b>
6	Enforcement and	11,841,000		
7	Investigative Services Unit			
8	Director's Office	267,200		
9	Aircraft Section	2,603,800		
10	Marine Enforcement	3,182,800		
11	<b>Fire Prevention</b>	<b>3,278,800</b>	<b>1,653,600</b>	<b>1,625,200</b>
12	Fire Prevention Operations	2,220,100		
13	Fire Service Training	1,058,700		
14	<b>Alaska Fire Standards Council</b>	<b>223,500</b>		<b>223,500</b>
15	Alaska Fire Standards	223,500		
16	Council			
17	The amount appropriated by this appropriation includes the unexpended and unobligated			
18	balance on June 30, 2002, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
19	<b>Alaska State Troopers</b>	<b>15,396,300</b>	<b>8,337,800</b>	<b>7,058,500</b>
20	Special Projects	3,670,200		
21	Criminal Investigations	3,136,100		
22	Bureau			
23	Director's Office	687,500		
24	Judicial Services-Anchorage	2,088,500		
25	Prisoner Transportation	1,476,700		
26	Search and Rescue	368,100		
27	Rural Trooper Housing	712,900		
28	Narcotics Task Force	3,256,300		
29	<b>Alaska State Trooper</b>	<b>35,793,100</b>	<b>34,456,700</b>	<b>1,336,400</b>
30	<b>Detachments</b>			
31	Alaska State Trooper	35,793,100		
32	Detachments			
33	<b>Village Public Safety Officer</b>	<b>8,866,000</b>	<b>8,866,000</b>	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Program			
4	Contracts	6,398,400		
5	Support	2,189,800		
6	Administration	277,800		
7	<b>Alaska Police Standards</b>	<b>967,000</b>		<b>967,000</b>
8	<b>Council</b>			
9	Alaska Police Standards	967,000		
10	Council			
11	The amount appropriated by this appropriation includes the unexpended and unobligated			
12	balance on June 30, 2002, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
13	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
14	<b>Violent Crimes Compensation</b>	<b>1,584,300</b>		<b>1,584,300</b>
15	<b>Board</b>			
16	Violent Crimes Compensation	1,584,300		
17	Board			
18	<b>Council on Domestic Violence</b>	<b>9,775,200</b>	<b>617,200</b>	<b>9,158,000</b>
19	<b>and Sexual Assault</b>			
20	Council on Domestic	9,775,200		
21	Violence and Sexual Assault			
22	<b>Batterers Intervention Program</b>	<b>320,000</b>	<b>120,000</b>	<b>200,000</b>
23	Batterers Intervention	320,000		
24	Program			
25	<b>Statewide Support</b>	<b>8,690,800</b>	<b>4,418,500</b>	<b>4,272,300</b>
26	Training Academy	1,485,100		
27	Administrative Services	1,155,800		
28	Alaska Wing Civil Air Patrol	503,100		
29	Alaska Public Safety	2,091,700		
30	Information Network			
31	Alaska Criminal Records and	3,455,100		
32	Identification			

33 The amount appropriated by this appropriation includes the unexpended and unobligated

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	balance on June 30, 2002, of the receipts collected by the Department of Public Safety from		
4	the Alaska automated fingerprint system under AS 44.41.025(b).		
5	Laboratory Services	2,570,900	2,427,800
6	Laboratory Services	2,570,900	143,100
7	Statewide Facility Maintenance	608,800	608,800
8	Facility Maintenance	608,800	
9	DPS State Facilities Rent	121,700	121,700
10	DPS State Facilities Rent	121,700	
11	Victims for Justice	246,000	246,000
12	Victims for Justice	246,000	
13	*****	*****	
14	***** Department of Revenue *****		
15	*****	*****	
16	Child Support Enforcement	18,055,500	3,047,600
17	Child Support Enforcement	18,055,500	15,007,900
18	Alcohol Beverage Control Board	696,000	696,000
19	Alcohol Beverage Control	696,000	
20	Board		
21	Municipal Bond Bank Authority	521,200	521,200
22	Municipal Bond Bank	521,200	
23	Authority		
24	Permanent Fund Corporation	7,364,800	7,364,800
25	Permanent Fund Corporation	7,364,800	
26	PFC Custody and Management	43,585,800	43,585,800
27	Fees		
28	PFC Custody and Management	43,585,800	
29	Fees		
30	Alaska Housing Finance	38,006,400	38,006,400
31	Corporation		
32	Alaska Housing Finance	38,006,400	
33	Corporation Operations		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage State Office	1,228,100		1,228,100
4	Building			
5	Anchorage State Office	1,228,100		
6	Building			
7	Alaska Mental Health Trust	354,000		354,000
8	Authority			
9	Alaska Mental Health Trust	354,000		
10	Authority			
11	Revenue Operations	13,440,900	7,484,000	5,956,900
12	Treasury Management	3,468,600		
13	Alaska State Pension	3,370,900		
14	Investment Board			
15	Tax Division	6,601,400		
16	ASPIB Bank Custody and	27,913,600		27,913,600
17	Management Fees			
18	ASPIB Bank Custody and	27,913,600		
19	Management Fees			
20	Administration and Support	2,002,500	407,000	1,595,500
21	Commissioner's Office	960,800		
22	Administrative Services	1,152,800		
23	REV State Facilities Rent	223,000		
24	Agency-wide Unallocated	-334,100		
25	Reduction			
26	The general fund/program receipts portion of this unallocated reduction is to be spread among			
27	the Alcohol Beverage Control Board, Treasury Management and Tax Division only.			
28	Permanent Fund Dividend	5,194,800		5,194,800
29	Permanent Fund Dividend	5,194,800		
30	*****		*****	
31	***** Department of Transportation/Public Facilities *****			
32	*****		*****	
33	Commissioner's Office	963,700	660,700	303,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Commissioner's Office	963,700		
4	<b>Administration and Support</b>		6,758,300	10,187,900
5	Contracting, Procurement	491,300		
6	and Appeals			
7	Transportation Management	340,000		
8	and Security			
9	Equal Employment and Civil	667,200		
10	Rights			
11	Internal Review	753,500		
12	Statewide Administrative	1,778,100		
13	Services			
14	Statewide Information	1,928,100		
15	Systems			
16	State Equipment Fleet	2,628,100		
17	Administration			
18	Regional Administrative	3,628,100		
19	Services			
20	Central Region Support	811,400		
21	Services			
22	Northern Region Support	1,071,600		
23	Services			
24	Southeast Region Support	2,176,600		
25	Services			
26	Statewide Aviation	672,200		
27	<b>Planning</b>		331,000	5,860,300
28	Statewide Planning	2,916,300		
29	Central Region Planning	1,318,600		
30	Northern Region Planning	1,314,600		
31	Southeast Region Planning	641,800		
32	<b>Design and Engineering</b>		1,867,100	36,439,500
33	Services			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Statewide Design and	8,659,100			
4	Engineering Services				
5	Central Design and	12,484,100			
6	Engineering Services				
7	Northern Design and	10,814,300			
8	Engineering Services				
9	Southeast Design and	6,349,100			
10	Engineering Services				
11	<b>Construction and Capital</b>		<b>31,821,700</b>	<b>719,900</b>	<b>31,101,800</b>
12	<b>Improvement Program Support</b>				
13	Central Region Construction	15,265,300			
14	and CIP Support				
15	Northern Region	11,897,000			
16	Construction and CIP Support				
17	Southeast Region	4,659,400			
18	Construction				
19	<b>Statewide Facility</b>		<b>13,113,000</b>	<b>9,977,700</b>	<b>3,135,300</b>
20	<b>Maintenance and Operations</b>				
21	Central Region Facilities	3,445,800			
22	Northern Region Facilities	7,595,300			
23	Southeast Region Facilities	839,800			
24	Central Region Leasing and	619,500			
25	Property Management				
26	Northern Region Leasing and	612,600			
27	Property Management				
28	Traffic Signal Management		1,129,300	1,129,300	
29	Traffic Signal Management	1,129,300			
30	<b>State Equipment Fleet</b>		<b>20,346,400</b>		<b>20,346,400</b>
31	Central Region State	7,861,200			
32	Equipment Fleet				
33	Northern Region State	10,679,800			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Equipment Fleet			
4	Southeast Region State	1,805,400		
5	Equipment Fleet			
6	<b>Measurement Standards &amp;</b>	<b>4,854,500</b>	<b>1,962,800</b>	<b>2,891,700</b>
7	<b>Commercial Vehicle Enforcement</b>			
8	Measurement Standards &	4,843,100		
9	Commercial Vehicle			
10	Enforcement			
11	DOT State Facilities Rent	11,400		
12	<b>Highways and Aviation</b>	<b>84,542,600</b>	<b>72,767,700</b>	<b>11,774,900</b>
13	Central Region Highways and	35,590,100		
14	Aviation			
15	It is the intent of the legislature that the amount of \$750,000 in Federal Receipts in the Central			
16	Region Highways and Aviation Component be used by the department to provide			
17	maintenance and operation of Mitchell Field at Adak during all or part of FY03.			
18	Northern Region Highways	38,921,300		
19	and Aviation			
20	Southeast Region Highways	10,031,200		
21	and Aviation			
22	The appropriation for Highways and Aviation shall lapse into the general fund on August 31,			
23	2003.			
24	<b>Northern Region Road Openings</b>	<b>310,500</b>	<b>310,500</b>	
25	Northern Region Road	310,500		
26	Openings			
27	It is the intent of the legislature to assure that the Northern Region highways are opened in the			
28	spring and do not receive a disproportionate cut of service relative to other areas. Therefore,			
29	funding for this purpose is being placed in a separate appropriation.			
30	<b>North Kenai Maintenance</b>	<b>378,700</b>	<b>378,700</b>	
31	Station			
32	North Kenai Maintenance	378,700		
33	Station			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	<b>International Airports</b>			<b>45,698,400</b>
4	International Airport	381,200		
5	Systems Office			
6	Anchorage Airport	6,574,100		
7	Administration			
8	Anchorage Airport Facilities	10,322,300		
9	Anchorage Airport Field and	9,273,500		
10	Equipment Maintenance			
11	Anchorage Airport Operations	2,205,400		
12	Anchorage Airport Safety	6,209,400		
13	Fairbanks Airport	1,630,300		
14	Administration			
15	Fairbanks Airport Facilities	2,392,600		
16	Fairbanks Airport Field and	3,066,200		
17	Equipment Maintenance			
18	Fairbanks Airport Operations	1,173,800		
19	Fairbanks Airport Safety	2,469,600		
20	<b>Marine Highway System</b>			<b>81,163,100</b>
21	Marine Vessel Operations	69,578,400		
22	Marine Engineering	2,201,000		
23	Overhaul	1,698,400		
24	Reservations and Marketing	2,121,600		
25	Southeast Shore Operations	3,073,100		
26	Southwest Shore Operations	1,110,400		
27	Vessel Operations Management	1,380,200		
28		*****	*****	
29		*****	*****	*****
30		*****	*****	
31	<b>University of Alaska</b>		<b>603,423,500</b>	<b>197,614,200 405,809,300</b>
32	Budget Reductions/Additions	52,590,700		
33	- Systemwide			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Statewide Services	34,908,200		
4	Statewide Networks (ITS)	11,757,500		
5	Anchorage Campus	151,597,500		
6	Kenai Peninsula College	6,788,200		
7	Kodiak College	2,716,600		
8	Matanuska-Susitna College	4,974,400		
9	Prince William Sound	5,118,400		
10	Community College			
11	Cooperative Extension	6,781,900		
12	Service			
13	Bristol Bay Campus	1,677,200		
14	Chukchi Campus	1,084,500		
15	Fairbanks Campus	164,839,100		
16	Fairbanks Organized Research	105,369,100		
17	Interior-Aleutians Campus	2,286,700		
18	Kuskokwim Campus	3,839,600		
19	Northwest Campus	2,189,600		
20	Rural College	4,598,800		
21	Tanana Valley Campus	5,889,800		
22	Juneau Campus	25,349,700		
23	Ketchikan Campus	4,138,900		
24	Sitka Campus	4,927,100		
25		*****	*****	
26		***** Alaska Court System *****		
27		*****	*****	
28	Alaska Court System		50,464,200	49,760,100 704,100
29	Appellate Courts	4,116,100		
30	Trial Courts	41,832,300		
31	Administration and Support	6,559,500		
32	Agency-wide Unallocated	-2,043,700		
33	Reduction			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Commission on Judicial Conduct</b>	<b>241,000</b>	<b>241,000</b>	
4	Commission on Judicial	241,000		
5	Conduct			
6	<b>Judicial Council</b>	<b>796,600</b>	<b>796,600</b>	
7	Judicial Council	766,600		
8	Courtwatch	30,000		
9	*****	*****		
10	***** <b>Legislature</b> *****			
11	*****	*****		
12	<b>Budget and Audit Committee</b>	<b>8,066,300</b>	<b>7,816,300</b>	<b>250,000</b>
13	Legislative Audit	3,033,200		
14	Ombudsman	532,500		
15	Legislative Finance	3,806,000		
16	Committee Expenses	571,900		
17	Legislature State	122,700		
18	Facilities Rent			
19	<b>Legislative Council</b>	<b>23,059,500</b>	<b>22,485,200</b>	<b>574,300</b>
20	Salaries and Allowances	4,433,800		
21	Administrative Services	7,777,200		
22	Session Expenses	6,355,500		
23	Council and Subcommittees	2,060,100		
24	Legal and Research Services	2,298,300		
25	Select Committee on Ethics	134,600		
26	<b>Legislative Operating Budget</b>	<b>6,811,300</b>	<b>6,811,300</b>	
27	Legislative Operating Budget	6,811,300		

(SECTION 2 OF THIS ACT BEGINS ON PAGE 40)

1 \* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of  
2 this Act.

3 **Department of Administration**

4	Federal Receipts	9,022,700
5	General Fund Match	1,291,400
6	General Fund Receipts	128,687,100
7	General Fund/Program Receipts	6,070,500
8	Inter-Agency Receipts	49,014,400
9	Benefits Systems Receipts	17,435,100
10	FICA Administration Fund Account	143,000
11	Public Employees Retirement Fund	5,674,100
12	Surplus Property Revolving Fund	409,500
13	Teachers Retirement System Fund	2,252,900
14	Judicial Retirement System	28,400
15	National Guard Retirement System	100,500
16	Capital Improvement Project Receipts	131,400
17	Information Services Fund	33,896,900
18	Statutory Designated Program Receipts	1,542,100
19	Public Building Fund	5,654,700
20	Receipt Supported Services	12,870,600
21	Alaska Oil & Gas Conservation Commission Receipts	4,046,200
22	*** Total Agency Funding ***	\$278,271,500

23 **Department of Community and Economic Development**

24	Federal Receipts	20,903,700
25	General Fund Match	607,900
26	General Fund Receipts	39,703,700
27	General Fund/Program Receipts	18,700
28	Inter-Agency Receipts	8,304,700
29	Science & Technology Endowment Income	10,518,600
30	Veterans Revolving Loan Fund	59,100
31	Commercial Fishing Loan Fund	3,051,600

1	Real Estate Surety Fund	253,000
2	Small Business Loan Fund	3,500
3	Capital Improvement Project Receipts	2,233,800
4	Power Project Loan Fund	835,200
5	Mining Revolving Loan Fund	5,200
6	Child Care Facilities Revolving Loan Fund	6,200
7	Historical District Revolving Loan Fund	2,500
8	Fisheries Enhancement Revolving Loan Fund	340,700
9	Alternative Energy Revolving Loan Fund	141,200
10	Bulk Fuel Revolving Loan Fund	51,000
11	Power Cost Equalization Fund	15,700,000
12	Alaska Aerospace Development Corporation Revolving Fund	4,854,700
13	Alaska Industrial Development & Export Authority Receipts	4,147,600
14	Alaska Energy Authority Corporate Receipts	1,067,100
15	Statutory Designated Program Receipts	350,000
16	Fishermen's Fund Income	115,000
17	International Trade and Business Endowment	196,400
18	Regulatory Commission of Alaska Receipts	6,003,100
19	Receipt Supported Services	21,206,600
20	Rural Development Initiative Fund	43,000
21	Small Business Economic Development Revolving Loan Fund	41,900
22	Business License Receipts	1,960,000
23	*** Total Agency Funding ***	\$142,665,700
24	<b>Department of Corrections</b>	
25	Federal Receipts	3,445,600
26	General Fund Match	129,600
27	General Fund Receipts	143,639,400
28	General Fund/Program Receipts	28,000
29	Inter-Agency Receipts	8,309,500
30	Correctional Industries Fund	4,150,600
31	Capital Improvement Project Receipts	217,100

1	Statutory Designated Program Receipts	1,965,800
2	Receipt Supported Services	3,160,900
3	PFD Appropriations in lieu of Dividends to Criminals	4,257,900
4	*** Total Agency Funding ***	\$169,304,400
5	<b>Department of Education and Early Development</b>	
6	Federal Receipts	157,927,500
7	General Fund Match	4,456,100
8	General Fund Receipts	730,643,500
9	General Fund/Program Receipts	940,900
10	Inter-Agency Receipts	37,264,800
11	Donated Commodity/Handling Fee Account	305,300
12	Impact Aid for K-12 Schools	20,791,000
13	Capital Improvement Project Receipts	129,800
14	Public School Fund	12,478,500
15	Alaska Commission on Postsecondary Education Receipts	8,371,100
16	Statutory Designated Program Receipts	1,566,300
17	Art in Public Places Fund	75,600
18	Alaska Commission on Postsecondary Education Dividend	533,100
19	Technical Vocational Education Program Receipts	1,684,900
20	Receipt Supported Services	2,792,000
21	*** Total Agency Funding ***	\$979,960,400
22	<b>Department of Environmental Conservation</b>	
23	Federal Receipts	15,783,500
24	General Fund Match	2,777,000
25	General Fund Receipts	6,300,900
26	General Fund/Program Receipts	3,309,200
27	Inter-Agency Receipts	1,116,200
28	Exxon Valdez Oil Spill Settlement	13,200
29	Commercial Fishing Loan Fund	175,000
30	Oil/Hazardous Response Fund	13,542,300
31	Capital Improvement Project Receipts	2,461,800

1	Alaska Clean Water Loan Fund	469,400
2	Storage Tank Assistance Fund	972,200
3	Clean Air Protection Fund	2,304,100
4	Alaska Drinking Water Fund	535,200
5	Statutory Designated Program Receipts	77,400
6	Vessel Environmental Compliance Fund	703,700
7	*** Total Agency Funding ***	\$50,541,100
8	<b>Department of Fish and Game</b>	
9	Federal Receipts	47,850,600
10	General Fund Match	685,300
11	General Fund Receipts	29,008,000
12	General Fund/Program Receipts	11,900
13	Inter-Agency Receipts	10,221,400
14	Exxon Valdez Oil Spill Settlement	4,783,900
15	Fish and Game Fund	24,880,800
16	Inter-Agency/Oil & Hazardous Waste	97,500
17	Capital Improvement Project Receipts	4,025,900
18	Statutory Designated Program Receipts	3,244,900
19	Test Fisheries Receipts	4,032,500
20	Receipt Supported Services	4,633,400
21	*** Total Agency Funding ***	\$133,476,100
22	<b>Office of the Governor</b>	
23	Federal Receipts	3,353,600
24	General Fund Match	1,304,000
25	General Fund Receipts	13,661,300
26	General Fund/Program Receipts	4,900
27	Inter-Agency Receipts	14,600
28	Capital Improvement Project Receipts	4,200
29	*** Total Agency Funding ***	\$18,342,600
30	<b>Department of Health and Social Services</b>	
31	Federal Receipts	831,970,800

1	General Fund Match	218,895,800
2	General Fund Receipts	162,431,200
3	General Fund/Program Receipts	2,027,000
4	Inter-Agency Receipts	58,796,400
5	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
6	Permanent Fund Dividend Fund	13,007,900
7	Capital Improvement Project Receipts	1,110,400
8	Children's Trust Fund Earnings	473,000
9	Statutory Designated Program Receipts	67,578,200
10	Receipt Supported Services	1,223,800
11	Tobacco Use Education and Cessation Fund	5,066,200
12	*** Total Agency Funding ***	\$1,362,582,700
13	<b>Department of Labor and Workforce Development</b>	
14	Federal Receipts	83,981,400
15	General Fund Match	2,734,800
16	General Fund Receipts	7,896,000
17	General Fund/Program Receipts	863,600
18	Inter-Agency Receipts	11,242,800
19	Second Injury Fund Reserve Account	3,177,600
20	Fishermen's Fund	1,312,200
21	Training and Building Fund	692,700
22	State Employment & Training Program	5,165,600
23	Capital Improvement Project Receipts	157,400
24	Statutory Designated Program Receipts	748,000
25	Vocational Rehabilitation Small Business Enterprise Fund	365,000
26	Workers Safety and Compensation Administration Account	3,616,500
27	*** Total Agency Funding ***	\$121,953,600
28	<b>Department of Law</b>	
29	Federal Receipts	488,400
30	General Fund Match	158,600
31	General Fund Receipts	24,518,300

1	General Fund/Program Receipts	392,200
2	Inter-Agency Receipts	18,300,800
3	Inter-Agency/Oil & Hazardous Waste	481,100
4	Permanent Fund Corporation Receipts	1,477,000
5	Statutory Designated Program Receipts	606,000
6	Fish and Game Criminal Fines and Penalties	129,200
7	*** Total Agency Funding ***	\$46,551,600
8	<b>Department of Military and Veterans Affairs</b>	
9	Federal Receipts	18,399,400
10	General Fund Match	3,296,100
11	General Fund Receipts	5,193,000
12	General Fund/Program Receipts	28,400
13	Inter-Agency Receipts	3,405,900
14	Investment Loss Trust Fund	50,000
15	Inter-Agency/Oil & Hazardous Waste	922,800
16	Capital Improvement Project Receipts	139,800
17	Statutory Designated Program Receipts	967,500
18	Alaska Commission on Postsecondary Education Dividend	250,000
19	*** Total Agency Funding ***	\$32,652,900
20	<b>Department of Natural Resources</b>	
21	Federal Receipts	11,870,500
22	General Fund Match	422,100
23	General Fund Receipts	29,605,700
24	General Fund/Program Receipts	4,111,400
25	Inter-Agency Receipts	6,226,000
26	Exxon Valdez Oil Spill Settlement	1,075,300
27	Agricultural Revolving Loan Fund	1,906,500
28	Inter-Agency/Oil & Hazardous Waste	99,100
29	Capital Improvement Project Receipts	5,455,900
30	Permanent Fund Corporation Receipts	2,777,800
31	Statutory Designated Program Receipts	4,464,700

1	State Land Disposal Income Fund	3,122,600
2	Shore Fisheries Development Lease Program	323,600
3	Timber Sale Receipts	681,100
4	Receipt Supported Services	3,278,000
5	*** Total Agency Funding ***	\$75,420,300
6	<b>Department of Public Safety</b>	
7	Federal Receipts	11,322,200
8	General Fund Match	458,600
9	General Fund Receipts	75,763,600
10	General Fund/Program Receipts	19,300
11	Inter-Agency Receipts	6,346,300
12	Investment Loss Trust Fund	50,000
13	Inter-Agency/Oil & Hazardous Waste	50,300
14	Capital Improvement Project Receipts	352,400
15	Statutory Designated Program Receipts	1,325,000
16	Fish and Game Criminal Fines and Penalties	1,007,200
17	Alaska Fire Standards Council Receipts	223,500
18	Receipt Supported Services	2,931,000
19	PFD Appropriations in lieu of Dividends to Criminals	5,380,500
20	*** Total Agency Funding ***	\$105,229,900
21	<b>Department of Revenue</b>	
22	Federal Receipts	32,583,300
23	General Fund Receipts	7,302,000
24	General Fund/Program Receipts	4,332,600
25	Inter-Agency Receipts	3,781,700
26	Federal Incentive Payments	2,607,500
27	Benefits Systems Receipts	99,000
28	International Airports Revenue Fund	38,100
29	Public Employees Retirement Fund	20,274,200
30	Teachers Retirement System Fund	10,533,500
31	Judicial Retirement System	275,400

1	National Guard Retirement System	102,400
2	Student Revolving Loan Fund	26,900
3	Permanent Fund Dividend Fund	5,162,800
4	Investment Loss Trust Fund	22,000
5	Capital Improvement Project Receipts	1,551,200
6	Public School Fund	163,500
7	Children's Trust Fund Earnings	52,000
8	Alaska Housing Finance Corporation Receipts	16,411,600
9	Alaska Municipal Bond Bank Receipts	521,200
10	Permanent Fund Corporation Receipts	51,237,700
11	Indirect Cost Reimbursement	1,129,800
12	Retiree Health Ins/Major Medical	23,200
13	Retiree Health Ins Fund/Long-Term Care	36,600
14	Power Cost Equalization Endowment Fund	95,000
15	*** Total Agency Funding ***	\$158,353,600
16	<b>Department of Transportation/Public Facilities</b>	
17	Federal Receipts	2,673,400
18	General Fund Receipts	93,193,200
19	General Fund/Program Receipts	3,670,500
20	Inter-Agency Receipts	4,562,100
21	Highway Working Capital Fund	23,662,100
22	International Airports Revenue Fund	47,306,700
23	Oil/Hazardous Response Fund	700,000
24	Capital Improvement Project Receipts	83,368,600
25	Marine Highway System Fund	82,135,400
26	Statutory Designated Program Receipts	1,095,500
27	Receipt Supported Services	3,398,500
28	*** Total Agency Funding ***	\$345,766,000
29	<b>University of Alaska</b>	
30	Federal Receipts	108,979,000
31	General Fund Match	2,777,300

1	General Fund Receipts	194,836,900
2	Inter-Agency Receipts	13,171,000
3	University of Alaska Interest Income	4,950,700
4	University of Alaska Dormitory/Food/Auxiliary Service	38,893,500
5	University of Alaska Student Tuition/Fees/Services	59,408,800
6	University of Alaska Indirect Cost Recovery	25,191,200
7	University of Alaska Restricted Receipts	98,457,700
8	Capital Improvement Project Receipts	3,966,300
9	Technical Vocational Education Program Receipts	2,868,900
10	University of Alaska Intra-Agency Transfers	47,607,200
11	Science and Technology Endowment	2,315,000
12	*** Total Agency Funding ***	\$603,423,500
13	<b>Alaska Court System</b>	
14	Federal Receipts	516,000
15	General Fund Receipts	50,797,700
16	Inter-Agency Receipts	188,100
17	*** Total Agency Funding ***	\$51,501,800
18	<b>Legislature</b>	
19	General Fund Receipts	37,003,800
20	General Fund/Program Receipts	109,000
21	Inter-Agency Receipts	362,100
22	PFD Appropriations in lieu of Dividends to Criminals	462,200
23	*** Total Agency Funding ***	\$37,937,100
24	* * * * * Total Budget * * * * *	\$4,713,944,800

25 (SECTION 3 OF THIS ACT BEGINS ON PAGE 49)

1 \* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>General Funds:</b>	
5 1003 General Fund Match	239,994,600
6 1004 General Fund Receipts	1,780,185,300
7 1005 General Fund/Program Receipts	25,938,100
8 ***Total General Funds***	\$2,046,118,000
9 <b>Federal Funds</b>	
10 1002 Federal Receipts	1,361,071,600
11 1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000
12 1014 Donated Commodity/Handling Fee Account	302,300
13 1016 Federal Incentive Payments	2,607,900
14 1033 Surplus Property Revolving Fund	409,500
15 1043 Impact Aid for K-12 Schools	20,791,000
16 1133 Indirect Cost Reimbursement	1,129,800
17 ***Total Federal Funds***	\$1,386,317,100
18 <b>Other Non-Duplicated Funds</b>	
19 1010 University of Alaska Interest Income	4,950,700
20 1015 University of Alaska Dormitory/Food/Auxiliary	38,893,500
21 Service	
22 1017 Benefits Systems Receipts	17,534,100
23 1018 Exxon Valdez Oil Spill Settlement	5,872,400
24 1021 Agricultural Revolving Loan Fund	1,906,500
25 1023 FICA Administration Fund Account	143,000
26 1024 Fish and Game Fund	24,880,800
27 1025 Science & Technology Endowment Income	10,518,600
28 1027 International Airports Revenue Fund	47,344,800
29 1029 Public Employees Retirement Fund	25,948,300
30 1031 Second Injury Fund Reserve Account	3,177,600
31 1032 Fishermen's Fund	1,312,200

1	Funding Source	Amount
2		
3	1034 Teachers Retirement System Fund	12,786,400
4	1035 Veterans Revolving Loan Fund	59,100
5	1036 Commercial Fishing Loan Fund	3,226,600
6	1038 University of Alaska Student Tuition/Fees/Services	59,408,800
7	1040 Real Estate Surety Fund	253,000
8	1042 Judicial Retirement System	303,800
9	1045 National Guard Retirement System	202,900
10	1046 Student Revolving Loan Fund	26,900
11	1048 University of Alaska Restricted Receipts	98,457,700
12	1049 Training and Building Fund	692,700
13	1053 Investment Loss Trust Fund	122,000
14	1054 State Employment & Training Program	5,165,600
15	1057 Small Business Loan Fund	3,500
16	1059 Correctional Industries Fund	4,150,600
17	1062 Power Project Loan Fund	835,200
18	1066 Public School Fund	12,642,000
19	1067 Mining Revolving Loan Fund	5,200
20	1068 Child Care Facilities Revolving Loan Fund	6,200
21	1069 Historical District Revolving Loan Fund	2,500
22	1070 Fisheries Enhancement Revolving Loan Fund	340,700
23	1071 Alternative Energy Revolving Loan Fund	141,200
24	1074 Bulk Fuel Revolving Loan Fund	51,000
25	1076 Marine Highway System Fund	82,135,400
26	1093 Clean Air Protection Fund	2,304,100
27	1098 Children's Trust Fund Earnings	525,000
28	1101 Alaska Aerospace Development Corporation	4,854,700
29	Revolving Fund	
30	1102 Alaska Industrial Development & Export Authority	4,147,600
31	Receipts	
32	1103 Alaska Housing Finance Corporation Receipts	16,411,600
33	1104 Alaska Municipal Bond Bank Receipts	521,200

1	Funding Source	Amount
2		
3	1106 Alaska Commission on Postsecondary Education	8,371,100
4	Receipts	
5	1107 Alaska Energy Authority Corporate Receipts	1,067,100
6	1108 Statutory Designated Program Receipts	85,531,400
7	1109 Test Fisheries Receipts	4,032,500
8	1111 Fishermen's Fund Income	115,000
9	1115 International Trade and Business Endowment	196,400
10	1117 Vocational Rehabilitation Small Business	365,000
11	Enterprise Fur. '	
12	1141 Regulatory Commission of Alaska Receipts	6,003,100
13	1142 Retiree Health Ins/Major Medical	23,200
14	1143 Retiree Health Ins Fund/Long-Term Care	36,600
15	1150 Alaska Commission on Postsecondary Education	783,100
16	Dividend	
17	1151 Technical Vocational Education Program Receipts	4,553,800
18	1152 Alaska Fire Standards Council Receipts	223,500
19	1153 State Land Disposal Income Fund	3,122,600
20	1154 Shore Fisheries Development Lease Program	323,600
21	1155 Timber Sale Receipts	681,100
22	1156 Receipt Supported Services	55,494,800
23	1157 Workers Safety and Compensation Administration	3,616,500
24	Account	
25	1162 Alaska Oil & Gas Conservation Commission Receipts	4,046,200
26	1164 Rural Development Initiative Fund	43,000
27	1166 Vessel Environmental Compliance Fund	703,700
28	1168 Tobacco Use Education and Cessation Fund	5,066,200
29	1169 Power Cost Equalization Endowment Fund	95,000
30	1170 Small Business Economic Development Revolving	41,900
31	Loan Fund	
32	1175 Business License Receipts	1,900,000
33	***Total Other Non-Duplicated Funds***	\$678,702,100

1	Funding Source	Amount
2		
3	Duplicated Funds	
4	1007 Inter-Agency Receipts	240,628,800
5	1026 Highway Working Capital Fund	23,662,100
6	1039 University of Alaska Indirect Cost Recovery	25,191,200
7	1050 Permanent Fund Dividend Fund	18,170,700
8	1052 Oil/Hazardous Response Fund	14,242,300
9	1055 Inter-Agency/Oil & Hazardous Waste	1,650,800
10	1061 Capital Improvement Project Receipts	105,306,000
11	1075 Alaska Clean Water Loan Fund	469,400
12	1079 Storage Tank Assistance Fund	972,200
13	1081 Information Services Fund	33,896,900
14	1089 Power Cost Equalization Fund	15,700,000
15	1100 Alaska Drinking Water Fund	535,200
16	1105 Permanent Fund Corporation Receipts	55,492,500
17	1134 Fish and Game Criminal Fines and Penalties	1,136,400
18	1145 Art in Public Places Fund	75,600
19	1147 Public Building Fund	5,654,700
20	1171 PFD Appropriations in lieu of Dividends to	10,100,600
21	Criminals	
22	1174 University of Alaska Intra-Agency Transfers	47,607,200
23	1176 Science and Technology Endowment	2,315,000
24	***Total Duplicated Funds***	\$602,807,600

25

(SECTION 4 OF THIS ACT BEGINS ON PAGE 53)

1 \* Sec. 4. THIS SECTION INTENTIONALLY LEFT BLANK.

2 \* Sec. 5. THIS SECTION INTENTIONALLY LEFT BLANK.

3 \* Sec. 6. THIS SECTION INTENTIONALLY LEFT BLANK.

4 \* Sec. 7. THIS SECTION INTENTIONALLY LEFT BLANK.

5 \* Sec. 8. THIS SECTION INTENTIONALLY LEFT BLANK.

6 \* Sec. 9. THIS SECTION INTENTIONALLY LEFT BLANK.

7 \* Sec. 10. LEGISLATIVE FINDINGS. The money appropriated by this Act may be  
8 expended only in accordance with the purpose of the appropriation under which the  
9 expenditure is authorized. Money appropriated by this Act may not be expended for or  
10 transferred to a purpose other than the purpose for which the appropriation is made unless the  
11 transfer is authorized by the legislature by law. See, Alaska Legislative Council v. Knowles,  
12 21 P.3d 367 (Alaska 2001). All appropriations made by this Act are subject to  
13 AS 37.07.080(e). A payment or authorization of a payment not authorized by this Act may be  
14 a violation of AS 37.10.030 and may result in action under AS 37.10.030 to make good to the  
15 state the amount of an illegal, improper, or incorrect payment that does not represent a legal  
16 obligation under the appropriation involved.

17 \* Sec. 11. REAPPROPRIATION OF UNEXPENDED BALANCE. (a) The unexpended  
18 balance on a cash basis on December 31, 2002, of an appropriation made in sec. X of this Act  
19 is reappropriated to the department to which the appropriation was made for operating  
20 expenses of that department during January 1, 2003, through June 30, 2003.

21 (b) It is the intent of the legislature that each agency of the state report to the  
22 legislature the percentage of the fiscal year 2003 authorized operating expenditures that were  
23 expended during the first six months of fiscal year 2003 relative to the percentage of fiscal  
24 year 2002 authorized operating expenditures that were expended during the first six months of  
25 fiscal year 2002. The reports shall be submitted to the legislature by January 31, 2003, and  
26 should contain line item information for each allocation of an appropriation made in this Act.

27 \* Sec. 12. EARLY EXPENDITURE AUTHORITY. Notwithstanding sec. Y of this Act,  
28 an appropriation made in sec. Y of this Act may be expended for the stated purpose of that  
29 appropriation before January 1, 2003, contingent upon compliance with the program review  
30 provisions of AS 37.07.080(h).

31 \* Sec. 13. ALASKA AEROSPACE DEVELOPMENT CORPORATION. Corporate

1 receipts of the Alaska Aerospace Development Corporation received during the fiscal year  
2 ending June 30, 2003, that are in excess of the amount appropriated in sec. 1 of this Act are  
3 appropriated to the Alaska Aerospace Development Corporation for operations during the  
4 fiscal year ending June 30, 2003.

5 \* **Sec. 14. ALASKA CHILDREN'S TRUST.** The portions of the fees listed in this section  
6 that are collected during the fiscal year ending June 30, 2003, are appropriated to the Alaska  
7 children's trust (AS 37.14.200):

8 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
9 issuance of birth certificates;

10 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
11 issuance of heirloom marriage certificates; and

12 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
13 Alaska children's trust license plates, less the cost of issuing the license plates.

14 \* **Sec. 15. ALASKA HOUSING FINANCE CORPORATION.** (a) The sum of  
15 \$103,000,000 is appropriated from the Alaska housing finance revolving fund (AS 18.56.082)  
16 to the Alaska debt retirement fund (AS 37.15.011).

17 (b) All unrestricted mortgage loan interest payments, mortgage loan commitment  
18 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
19 Corporation during fiscal year 2003 and all income earned on assets of the corporation during  
20 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate  
21 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate  
22 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082),  
23 housing assistance loan fund (AS 18.56.420), and senior housing revolving fund  
24 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

25 (c) The sum of \$798,000,000 is appropriated from the corporate receipts appropriated  
26 to the Alaska Housing Finance Corporation and allocated among the Alaska housing finance  
27 revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420), and senior  
28 housing revolving fund (AS 18.56.710) under (b) of this section to the Alaska Housing  
29 Finance Corporation for the fiscal year ending June 30, 2003, for housing loan programs not  
30 subsidized by the corporation.

31 (d) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts

1 appropriated to the Alaska Housing Finance Corporation and allocated among the Alaska  
2 housing finance revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420).  
3 and senior housing revolving fund (AS 18.56.710) under (b) of this section that is derived  
4 from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending  
5 June 30, 2003, for housing loan programs and projects subsidized by the corporation.

6 (e) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska  
7 Housing Finance Corporation for housing assistance payments under the Section 8 program  
8 for the fiscal year ending June 30, 2003.

9 \* Sec. 16. ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized  
10 for transfer by the Alaska Permanent Fund Corporation under AS 37.13.145(b) is  
11 appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund  
12 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and  
13 associated costs for the fiscal year ending June 30, 2003.

14 (b) After money is transferred to the dividend fund under (a) of this section, the  
15 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the  
16 Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to  
17 the principal of the Alaska permanent fund.

18 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during  
19 fiscal year 2003 is appropriated to the principal of the Alaska permanent fund in satisfaction  
20 of that requirement.

21 (d) The interest earned during fiscal year 2003 on revenue from the sources set out in  
22 AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt by the  
23 state is appropriated to the principal of the Alaska permanent fund.

24 \* Sec. 17. CHILD SUPPORT ENFORCEMENT. (a) The minimum amount of program  
25 receipts received during the fiscal year ending June 30, 2003, by the child support  
26 enforcement division that is required to secure the federal funding appropriated for the child  
27 support enforcement program in secs. 1, X, and Y of this Act is appropriated to the  
28 Department of Revenue, child support enforcement division, for the fiscal year ending  
29 June 30, 2003.

30 (b) Program receipts collected as cost recovery for paternity testing administered by  
31 the child support enforcement division, as required under AS 25.27.040 and 25.27.165, and as

1 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child  
2 support enforcement division, for the fiscal year ending June 30, 2003.

3 \* **Sec. 18. DISASTER RELIEF AND FIRE SUPPRESSION.** (a) Federal receipts received  
4 during the fiscal year ending June 30, 2003, for disaster relief are appropriated to the disaster  
5 relief fund (AS 26.23.300).

6 (b) Federal receipts received during the fiscal year ending June 30, 2003, for fire  
7 suppression are appropriated to the Department of Natural Resources for fire suppression  
8 activities for the fiscal year ending June 30, 2003.

9 \* **Sec. 19. EDUCATION LOAN PROGRAM.** The amount from student loan borrowers of  
10 the Alaska Commission on Postsecondary Education that is assessed for loan origination fees  
11 for the fiscal year ending June 30, 2003, is appropriated to the origination fee account  
12 (AS 14.43.120(u)) within the education loan fund of the Alaska Student Loan Corporation for  
13 the purposes specified in AS 14.43.120(u).

14 \* **Sec. 20. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
15 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
16 program receipts as defined in AS 44.21.045(b), Exxon Valdez oil spill trust receipts as  
17 described in AS 37.05.146(b)(5), receipts of the Alaska Fire Standards Council under  
18 AS 37.05.146(b)(6), and program receipts of the Alaska Science and Technology Foundation,  
19 that are received during the fiscal year ending June 30, 2003, and that exceed the amounts  
20 appropriated by this Act are appropriated conditioned on compliance with the program review  
21 provisions of AS 37.07.080(h).

22 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
23 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2003, exceed the  
24 estimates appropriated by this Act, the appropriations made by this Act from state funds for  
25 the affected program may be reduced by the excess if the reductions are consistent with  
26 applicable federal statutes.

27 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
28 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2003, fall short of the  
29 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the  
30 shortfall in receipts.

31 \* **Sec. 21. FISH AND GAME ENFORCEMENT.** (a) To increase enforcement of the fish

1 and game laws of the state, the amount deposited in the general fund during the fiscal year  
2 ending June 30, 2002, from criminal fines, penalties, and forfeitures imposed for violation of  
3 AS 16 and its implementing regulations and from the sale of forfeited property or alternative  
4 damages collected under AS 16.05.195 is appropriated to the fish and game fund  
5 (AS 16.05.100).

6 (b) Appropriations totaling the estimated amount of the deposits described in (a) of  
7 this section and the remaining unexpended and unobligated balances from prior year transfers  
8 for these purposes are made in secs. 1, X, and Y of this Act to the Department of Public  
9 Safety and the Department of Law for increased enforcement, investigation, and prosecution  
10 of state fish and game laws. If the amounts of the deposits and unexpended and unobligated  
11 balances fall short of the estimates appropriated in secs. 1, X, and Y of this Act, the amounts  
12 appropriated to the Department of Public Safety and the Department of Law from the fish and  
13 game fund as set out in secs. 1, X, and Y of this Act are reduced proportionately.

14 \* Sec. 22. FISH AND GAME FUND. The following revenue collected during the fiscal  
15 year ending June 30, 2003, is appropriated to the fish and game fund (AS 16.05.100):

16 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))  
17 that are not deposited into the fishermen's fund under AS 23.35.060;

18 (2) range fees collected at shooting ranges operated by the Department of Fish  
19 and Game (AS 16.05.050(a)(16));

20 (3) fees collected at boating and angling access sites described in  
21 AS 16.05.050(a)(7) and managed by the Department of Natural Resources, division of parks  
22 and outdoor recreation, under a cooperative agreement;

23 (4) receipts from the sale of Chitina dip net fishing permits  
24 (AS 16.05.340(a)(22)); and

25 (5) receipts from the sale of waterfowl conservation stamp limited edition  
26 prints (AS 16.05.826(a)).

27 \* Sec. 23. INSURANCE AND BOND CLAIMS. (a) The amount necessary to fund the  
28 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
29 appropriated from that account to the Department of Administration for those uses during the  
30 fiscal year ending June 30, 2003.

31 (b) The amounts to be received in settlement of claims against bonds guaranteeing the

1 reclamation of state land are appropriated to the agency secured by the bond for the fiscal year  
 2 ending June 30, 2003, for the purpose of reclaiming state land affected by a use covered by  
 3 the bond.

4 \* **Sec. 24. LEARNING OPPORTUNITY GRANTS.** The sum of \$12,372,000 is  
 5 appropriated from the general fund to the Department of Education and Early Development  
 6 for the fiscal year ending June 30, 2003, for payment as learning opportunity grants to school  
 7 districts based on the school district's average daily membership to pay for instructional  
 8 programs intended to improve student performance. Learning opportunity grants will provide  
 9 the opportunity to move schools toward standards-based education, including vocational  
 10 education programs. The increased funding is available to pay for costs associated with  
 11 improving student performance by developing standards-based programs, including  
 12 implementation of standards, aligning student assessment to standards, adopting instructional  
 13 models based on basic skills, performance tasks, and projects, and adopting a standards-based  
 14 reporting system. Accomplishing this goal may include acquisition of text books and other  
 15 educational material.

16 \* **Sec. 25. MARINE HIGHWAY SYSTEM FUND.** The sum of \$39,120,600 is  
 17 appropriated from the general fund to the Alaska marine highway system fund  
 18 (AS 19.65.060).

19 \* **Sec. 26. MOTOR FUEL TAX.** The following estimated amounts from the unreserved  
 20 special accounts in the general fund are included within the general fund amounts  
 21 appropriated by this Act:

22	Special highway fuel tax account (AS 43.40.010(g))	\$25,500,000
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23	Special aviation fuel tax account (AS 43.40.010(e))	5,300,000
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24 \* **Sec. 27. NATIONAL FOREST RECEIPTS.** The unexpended and unobligated balance of  
 25 federal money apportioned to the state as national forest income that the Department of  
 26 Community and Economic Development determines would lapse into the unrestricted portion  
 27 of the general fund June 30, 2003, under AS 41.15.180(j) is appropriated as follows:

28 (1) the sum of \$170,000 is appropriated to the Department of Transportation  
 29 and Public Facilities, commissioner's office, for road maintenance in the unorganized  
 30 borough; and

31 (2) the balance remaining is appropriated to home rule cities, first class cities,

1 second class cities, a municipality organized under federal law, or regional educational  
2 attendance areas entitled to payment from the national forest income for the fiscal year ending  
3 June 30, 2003, to be allocated among the recipients of national forest income according to  
4 their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal  
5 year ending June 30, 2003.

6 \* **Sec. 28. OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION**  
7 **ACCOUNT.** The following amounts are appropriated to the oil and hazardous substance  
8 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
9 prevention and response fund (AS 46.08.010) from the sources indicated:

10 (1) the balance of the oil and hazardous substance release prevention  
11 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2002, not otherwise  
12 appropriated by this Act;

13 (2) the amount collected for the fiscal year ending June 30, 2002, estimated to  
14 be \$10,000,000, from the surcharge levied under AS 43.55.300.

15 \* **Sec. 29. OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.**  
16 The following amounts are appropriated to the oil and hazardous substance release response  
17 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and  
18 response fund (AS 46.08.010) from the following sources:

19 (1) the balance of the oil and hazardous substance release response mitigation  
20 account (AS 46.08.025(b)) in the general fund on July 1, 2002, not otherwise appropriated by  
21 this Act;

22 (2) the amount collected for the fiscal year ending June 30, 2002, from the  
23 surcharge levied under AS 43.55.201.

24 \* **Sec. 30. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount  
25 retained to compensate the collector or trustee of fees, licenses, taxes, or other money  
26 belonging to the state during the fiscal year ending June 30, 2003, is appropriated for that  
27 purpose to the agency authorized by law to generate the revenue.

28 (b) The amount retained to compensate the provider of bankcard or credit card  
29 services to the state during the fiscal year ending June 30, 2003, is appropriated for that  
30 purpose to each agency of the executive, legislative, and judicial branches that accepts  
31 payment by bankcard or credit card for licenses, permits, goods, and services provided by that

1 agency on behalf of the state, from the funds and accounts in which the payments received by  
2 the state are deposited.

3 \* **Sec. 31. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
4 appropriations made to the University of Alaska in sec. 1 of this Act include amounts for  
5 salary and benefit adjustments for university employees who are not members of a collective  
6 bargaining unit and for implementing the monetary terms of the following collective  
7 bargaining agreements with entities representing employees of the University of Alaska:

8 (1) Alaska Higher Education Crafts and Trades Employees;

9 (2) Alaska Community Colleges' Federation of Teachers;

10 (3) United Academics;

11 (4) United Academics-Adjuncts.

12 (b) The operating budget appropriations made to the executive branch of state  
13 government in secs. 1, X, and Y of this Act include amounts for salary and benefit  
14 adjustments for public officials, officers, and employees of the executive branch who are not  
15 members of a collective bargaining unit and for implementing the monetary terms of the  
16 following collective bargaining agreements:

17 (1) Alaska Public Employees Association, for the Supervisory Unit;

18 (2) Alaska State Employees Association, for the General Government Unit;

19 (3) Alaska Vocational Technical Center Teachers Association, representing  
20 teachers at the Alaska Vocational Technical Center;

21 (4) Alyeska Correspondence School Education Association, representing  
22 teachers at the Alyeska Central School;

23 (5) Confidential Employees Association;

24 (6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine  
25 unit;

26 (7) International Organization of Masters, Mates, and Pilots, Pacific Maritime  
27 Region, for the Masters, Mates, and Pilots Unit;

28 (8) Marine Engineers Beneficial Association, representing licensed engineers  
29 employed by the Alaska marine highway system;

30 (9) Public Employees Local 71, for the Labor, Trades and Crafts Unit;

31 (10) Public Safety Employees Association, for the Correctional Officers Unit.

1 (11) Public Safety Employees Association, representing state troopers and  
2 other commissioned law enforcement personnel:

3 (12) Teachers' Education Association of Mt. Edgecumbe.

4 (c) The operating budget appropriations made to the Alaska Court System in sec. 1 of  
5 this Act include amounts for salary and benefit adjustments for Alaska Court System  
6 employees.

7 (d) The operating budget appropriations made to the legislative branch of state  
8 government in sec. 1 of this Act include amounts for salary and benefit adjustments for  
9 employees of the legislature and for benefit adjustments for legislators.

10 \* Sec. 32. SALMON ENHANCEMENT TAX. The salmon enhancement tax collected  
11 under AS 43.76.010 - 43.76.028 in calendar year 2001 and deposited in the general fund  
12 under AS 43.76.025(c) is appropriated from the general fund to the Department of  
13 Community and Economic Development for payment in fiscal year 2003 to qualified regional  
14 associations operating within a region designated under AS 16.10.375.

15 \* Sec. 33. SHARED TAXES AND FEES. The amount necessary to refund to local  
16 governments their share of taxes and fees collected in the listed fiscal years under the  
17 following programs is appropriated to the Department of Revenue from the general fund for  
18 payment in fiscal year 2003:

REVENUE SOURCE	FISCAL YEAR COLLECTED
fisheries taxes (AS 43.75)	2002
fishery resource landing tax (AS 43.77)	2002
aviation fuel tax (AS 43.40.010)	2003
electric and telephone cooperative tax (AS 10.25.570)	2003
liquor license fee (AS 04.11)	2003

25 \* Sec. 34. STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay  
26 interest on any revenue anticipation notes issued by the commissioner of revenue under  
27 AS 43.08 during the fiscal year ending June 30, 2003, is appropriated from the general fund to  
28 the Department of Revenue for payment of the interest on those notes.

29 (b) The amount required to be paid by the state for principal and interest on all issued  
30 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska  
31 Housing Finance Corporation for the fiscal year ending June 30, 2003, for payment of

1 principal and interest on those bonds.

2 (c) The sum of \$27,710,800 is appropriated from the general fund to the Alaska debt  
3 retirement fund (AS 37.15.011).

4 (d) The sum of \$14,092,700 is appropriated from the Alaska debt retirement fund  
5 (AS 37.15.011) to the Department of Revenue, treasury division, for the fiscal year ending  
6 June 30, 2003, for trustee fees and lease payments relating to certificates of participation  
7 issued for real property.

8 (e) The sum of \$17,744,000 is appropriated from the International Airports Revenue  
9 Fund (AS 37.15.430) to the Department of Administration, division of finance, for the fiscal  
10 year ending June 30, 2003, for payment of debt service and trustee fees on outstanding  
11 international airports revenue bonds.

12 (f) The sum of \$56,378,400 is appropriated to the Department of Education and Early  
13 Development for the fiscal year ending June 30, 2003, for state aid for costs of school  
14 construction under AS 14.11.100 from the following sources:

15	Alaska debt retirement fund (AS 37.15.011)	\$27,372,100
16	School fund (AS 43.50.140)	29,006,300

17 (g) The sum of \$5,262,800 is appropriated from the general fund to the Department of  
18 Administration for the fiscal year ending June 30, 2003, for payment of obligations to the  
19 Municipality of Anchorage for the Anchorage Jail.

20 (h) The sum of \$3,549,400 is appropriated from the general fund to the Department of  
21 Administration for the fiscal year ending June 30, 2003, for payment of obligations to the  
22 Alaska Housing Finance Corporation for the Robert B. Atwood Building in Anchorage.

23 (i) The sum of \$1,680,000 is appropriated from interest earnings of the Alaska clean  
24 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund  
25 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,  
26 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year  
27 ending June 30, 2003.

28 (j) The sum of \$1,060,500 is appropriated from interest earnings of the Alaska  
29 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond  
30 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,  
31 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560

1 during the fiscal year ending June 30, 2003.

2 (k) The following amounts are appropriated from the Alaska debt retirement fund  
3 (AS 37.15.011) to the Alaska Housing Finance Corporation for the purposes described

PURPOSE	AMOUNT
(1) Debt service on University of Alaska, Anchorage dormitory construction authorized under ch. 26, SLA 1996	\$1,000,000
(2) Debt service on the bonds authorized under sec. 2(c), ch. 129, SLA 1998	37,986,612
(3) Debt service on the bonds authorized under sec. 10, ch. 130, SLA 2000	12,013,355

11 \* **Sec. 35. STATEWIDE ELECTION AND TRANSITION COSTS.** (a) The sum of  
12 \$2,421,700 is appropriated from the general fund to the Office of the Governor, division of  
13 elections, for costs associated with conducting the statewide primary and general elections in  
14 the fiscal year ending June 30, 2003.

15 (b) The sum of \$350,000 is appropriated from the general fund to the Office of the  
16 Governor, executive office, for the fiscal year ending June 30, 2003, to pay for transition costs  
17 following the election of a new governor.

18 (c) The unexpended and unobligated balances on December 31, 2002, of the  
19 appropriations made in (a) and (b) of this section are reappropriated to the Office of the  
20 Governor for operating costs of the Office of the Governor for the period of January 1, 2003,  
21 to June 30, 2003.

22 \* **Sec. 36. STORAGE TANK ASSISTANCE FUND.** The sum of \$784,004 is appropriated  
23 from the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) to the  
24 storage tank assistance fund (AS 46.03.410).

25 \* **Sec. 37. UNIVERSITY OF ALASKA.** The fees collected under AS 28.10.421(d) during  
26 the fiscal year ending June 30, 2002, and during prior fiscal years, for the issuance of special  
27 request university plates, less the cost of issuing the license plates, are appropriated to the  
28 University of Alaska for support of alumni programs at the campuses of the university for the  
29 fiscal year ending June 30, 2003.

30 \* **Sec. 38. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget  
31 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2002 that

1 were made from subfunds and accounts other than the operating general fund (state  
2 accounting system fund number 11100) by operation of art. IX, sec. 17(d). Constitution of the  
3 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from  
4 the budget reserve fund to the subfunds and accounts from which they were transferred.

5 (b) If the unrestricted state revenue available for appropriation in fiscal year 2003 is  
6 insufficient to cover the general fund appropriations made for fiscal year 2003, the amount  
7 necessary to balance revenue and general fund appropriations is appropriated to the general  
8 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska)

9 (c) The sum of \$125,000 is appropriated from the budget reserve fund (art. IX, sec.  
10 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for  
11 the fiscal year ending June 30, 2003, for investment management fees for the budget reserve  
12 fund (art. IX, sec. 17, Constitution of the State of Alaska).

13 (d) The appropriations in (a) - (c) of this section are made under art. IX, sec. 17(c),  
14 Constitution of the State of Alaska.

15 \* Sec. 39. NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 14,  
16 15(a), 16(b), 16(c), 16(d), 18(a), 19, 21(a), 22, 25, 28, 29, 34(c), 34(i), 34(j), and 36 of this  
17 Act are for the capitalization of funds and do not lapse.

18 \* Sec. 40. Section 35(b) of this Act takes effect November 6, 2002.

19 \* Sec. 41. Except as provided in sec. 40 of this Act, this Act takes effect July 1, 2002.

ADOPTED AMENDMENTS  
C&ED #1

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR DONLEY

TO: SCS CSHB 403(FIN). Draft Version "R"

ADD:

Department of Community and Economic Development

BRU: Community Assistance & Economic Development

Component: Community and Business Development

160,000 General Funds

(160,000) Inter-Agency Receipts

AMENDMENT

COR#10

OFFERED IN THE SENATE

BY SENATOR WA'D

TO: SCS CSHB 403(FIN), Draft Version "R"

**DELETE:**

**Department of Corrections**

BRU: Administration & Operations

Component: Correctional Industries Administration

(207,100) General Funds

**ADD:**

**Department of Corrections**

BRU: Community Residential Centers

Component: Existing Community Residential Centers

207,100 General Funds

Amendment

H4SS#1

OFFERED IN SENATE FINANCE

TO: CS HB 403/HB 404(FIN)

Offered by Sen. Green

ADD

Department: Health and Social Services

BRU: State Health Services

Component: Emergency Medical Services (EMS) Grants

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$204,300

DELETE

Department: Health and Social Services

BRU: State Health Services

Component: Community Health Grants

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$204,300

*This amendment moves \$204,300 from Community Health Grants to EMS Grants. The Community Health Grants line is larger and can more readily absorb a cut of this size. In addition the Community Health Grantees are receiving increasing amounts of Federal and other funds to make up the general fund shortfall.*

AMENDMENT

L&WD#1

OFFERED IN THE SENATE

BY SENATOR AUSTERMAN

TO: SCS CSHB 403(FIN), Draft Version " "

DELETE Department: Labor and Workforce Development

BRU: Employment Security

Component: Employment Services

<u>Fund Source</u>	<u>Amount</u>
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General Funds	(8,900)
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ADD Department: Labor and Workforce Development

BRU: Labor Standards and Safety

Component: Mechanical Inspection

<u>Fund Source</u>	<u>Amount</u>
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General Funds	8,900
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DESCRIPTION:

This technical amendment corrects an error made in the previously approved amendment titled Multi #1 which reduced the Mechanical Inspection Component by 110.0. The 110.0 reduction to Labor and Workforce Development should have been a reduction of 101.1 in the Mechanical Inspection Component for FY 03 Governor increases to this component (funded by Senate Finance Subcommittee) and a reduction of 8.9 for FY 03 Governor increases in the Employment Services Component.

DNR#1

AMENDMENT

OFFERED IN THE SENATE

BY: Senators Leman, Green

TO: SCS CSHB 403(FIN)

Sec. \_\_\_\_\_ McKinley Meat Packing Plant. The sum of \$300,000 is appropriated from the agriculture revolving loan fund to the Department of Natural Resources, Division of Agriculture, for the fiscal year June 30, 2003, for part time operation and preparation for transfer to the private sector of the McKinley meat packing plant. The Department of Natural Resources will provide a report to the legislature by February 1, 2003, on actions taken toward implementation of a plan to transfer the meat packing plant to the private sector.

*Explanation:*

*The McKinley Meat Packing Plant is owned by the ARLF and has been operated by the Department of Corrections for a number of years at a cost of \$300,000 per year. This appropriation is intended to keep the plant open for one year and help move the meat plant to the private sector.*

**AGRICULTURAL REVOLVING LOAN FUND**  
**Summary of Resume Loan Balances**  
**FY 02**

Beginning Balance per Resume	7/1/2001	\$11,913,850
<b><u>Additions</u></b>		
New Loans / Advances	\$1,292,866	
Loan Modifications	0	
Contracts for Sale of Assets	495,000	
Judgments	0	
Notes Receivable	0	
<b>Net Additions</b>	<u>1,787,866</u>	<b>1,787,866</b>
<b><u>Payments</u></b>		
Cash	(1,469,368)	
Non-Cash	0	
<b>Net Payments</b>	<u>(1,469,368)</u>	<b>(1,469,368)</b>
<b><u>Write-offs</u></b>		
Hendershot	(248,189)	
Wassink	(668,916)	
<b>Net Write-offs</b>	<u>(917,105)</u>	<b>(917,105)</b>
Ending Balance per Resume	2/28/2002	<u>\$11,315,244</u>

AMENDMENT

LANG#3

OFFERED IN THE SENATE

BY SENATOR DONLEY

TO: SCS CSHB 403(FIN). Draft Version "R"

- 1) Amend language in section 11.

Page 53, line 23:

Delete "relative"

Insert "compared"

Page 53, line 26, following "Act.":

Insert "Each department of state government will be held accountable for its actions, including compliance with appropriation made in sec. X of this Act."

- 2) Amend section 12 to reduce the amount of "second-half" money that can be moved (via the LB&A Committee review process) to the "first-half" of the year.

Page 53, line 27, following "Act.":

Insert "an amount not to exceed two percent of"

- 3) Identify the appropriations that are excluded from the process (that is, they get full year appropriations in sections 1, 2 and 3 of the bill). Sections 2 and 3 are fund roll-ups by agency and statewide. Excluded appropriations consist of:

- All language appropriations (sections 10 through end of bill)
- All formula programs
- The University of Alaska
- Courts
- Legislature
- Other Allocations specified in the attached list

- 4) Divide the remainder of all appropriations in half. The half-year appropriations will appear as sections 4 through 9. (Sections 5 and 7 are fund roll-ups by agency and sections 8 and 9 are fund roll-ups statewide.)

Insert lead-in language in Section 4.

The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 5 of this Act to the agencies named for the purposes expressed for the portion of the fiscal year beginning July 1, 2002 and ending December 31, 2002, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction or increase set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

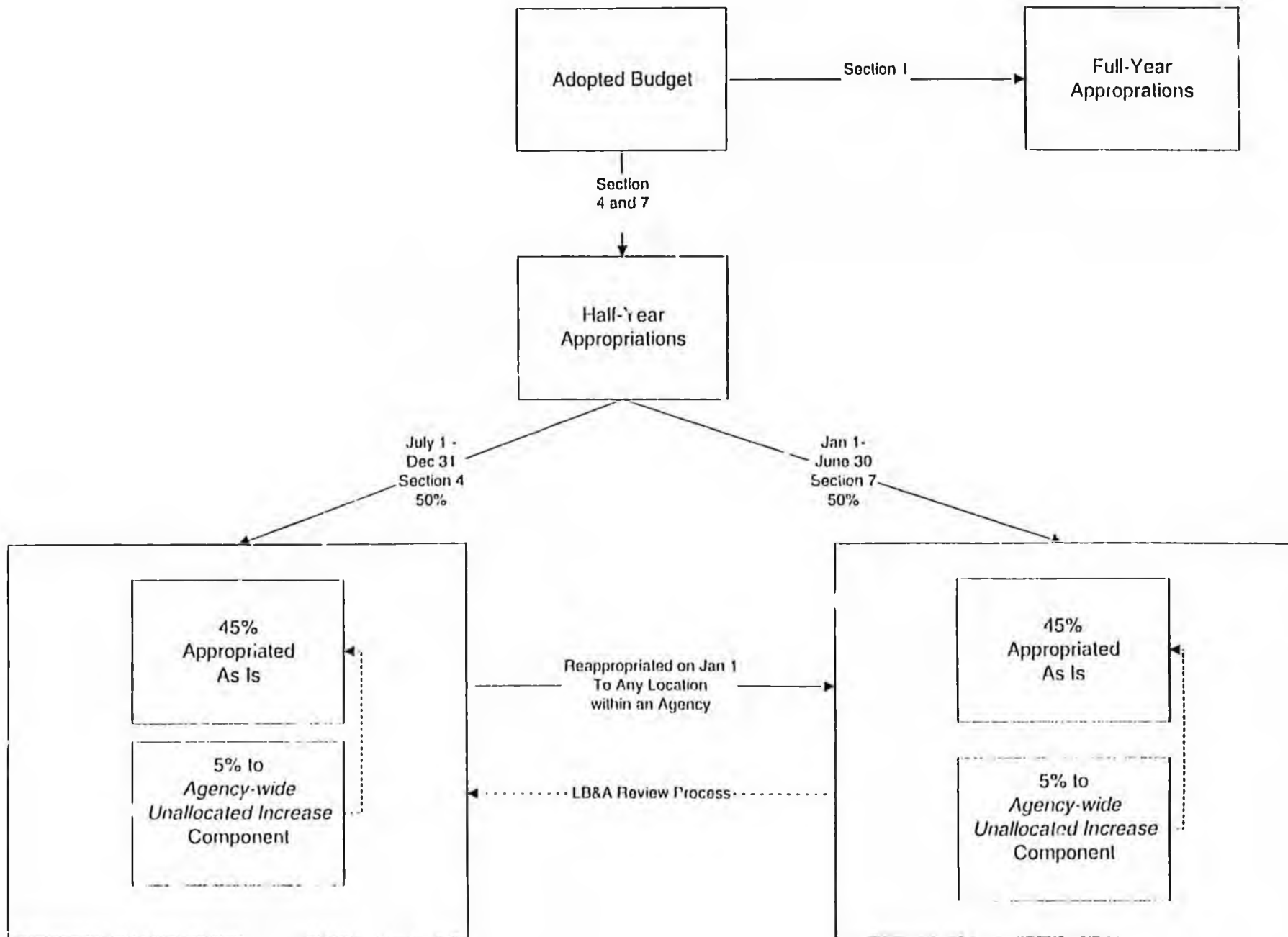
Insert lead-in language in Section 7.

The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed for the portion of the fiscal year beginning January 1, 2003 and ending June 30, 2003, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction or increase set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

5) In sections 4 and 7, reduce each allocation by 10%, and appropriate that 10% to new *Agency-wide Unallocated Increases* components in each agency.

Section 11 of draft version R differs from the house version of HB 403: it clarifies that accounting is to be on a cash basis (thus minimizing effort associated with the December 31 close-out) and it includes intent language regarding reports to the legislature.

FY03 Operating Budget - Senate Version



## Exempt from Bifurcation

### Department of Administration

#### Special Systems

Unlicensed Vessel Participant Annuity Retirement Plan

Elected Public Officers Retirement System Benefits

#### Longevity Bonus Grants

Longevity Bonus Grants

### Department of Community and Economic Development

#### State Revenue Sharing

State Revenue Sharing

Municipal Assistance

National Program Receipts

Fisheries Business Tax

#### Safe Communities Program

Safe Communities Program

#### Qualified Trade Association Contract

Qualified Trade Association Contract

#### Alaska Aerospace Development Corporation

Alaska Aerospace Development Corporation

Alaska Aerospace Development Corporation Facilities Maintenance

#### Fisheries Enhancement Tax Receipts

Fisheries Enhancement Tax Receipts

#### Alaska Industrial Development and Export Authority

Alaska Industrial Development and Export Authority

Alaska Industrial Development Corporation Facilities Maintenance

Alaska Energy Authority Statewide Operations and Maintenance

#### Rural Energy Programs

Energy Operations

Circuit Rider

#### Alaska Science and Technology Foundation

Alaska Science and Technology Foundation

#### Alaska Seafood Marketing Institute

Alaska Seafood Marketing Institute

### Department of Education and Early Development

#### K-12 Support

Foundation Program

Tuition Students

Boarding Home Grants

Youth in Detention

Schools for the Handicapped

Community Schools

## **Exempt from Bifurcation**

### **Department of Education and Early Development**

#### **K-12 Support**

- Schools for the Handicapped
- Community Schools

#### **Pupil Transportation**

- Pupil Transportation

#### **Alaska Postsecondary Education Commission**

- Western Interstate Commission for Higher Education-Student Exchange Program

### **Department of Environmental Conservation**

#### **Air and Water Quality**

- Air and Water Director
- Air Quality
- Water Quality
- Commercial Passenger Vessel Environmental Compliance Program

### **Department of Health and Social Services**

#### **Public Assistance**

- Alaska Temporary Assistance Program
- Adult Public Assistance
- General Relief Assistance
- Old Age Assistance-Alaska Longevity Bonus (ALB) Hold Harmless
- Permanent Fund Dividend Hold Harmless
- Tribal Assistance Programs

#### **Medical Assistance**

- Medicaid Services

#### **Catastrophic and Chronic Illness Assistance**

- Catastrophic and Chronic Illness Assistance (AS 47.08)

#### **Public Assistance Administration**

- Child Care Benefits

#### **Children's Health Eligibility**

- Children's Health Eligibility

#### **Purchased Services**

- Foster Care Base Rate
- Foster Care Augmented Rate
- Foster Care Special Need
- Foster Care Alaska Youth Initiative
- Subsidized Adoptions & Guardianship
- Court Orders and Reunification Efforts

### **Department of Military and Veterans Affairs**

#### **Alaska National Guard Benefits**

- Retirement Benefits

## Exempt from Bifurcation

### Department of Revenue

- Permanent Fund Corporation

  - Permanent Fund Corporation

- Alaska Housing Finance Corporation

  - Alaska Housing Finance Corporation Operations

### Department of Transportation/Public Facilities

- International Airports

  - International Airport Systems Office

  - Anchorage Airport Administration

  - Anchorage Airport Facilities

  - Anchorage Airport Field and Equipment Maintenance

  - Anchorage Airport Operations

  - Anchorage Airport Safety

  - Fairbanks Airport Administration

  - Fairbanks Airport Facilities

  - Fairbanks Airport Field and Equipment Maintenance

  - Fairbanks Airport Operations

  - Fairbanks Airport Safety

- Marine Highway System

  - Marine Vessel Operations

  - Marine Engineering

  - Overhaul

  - Reservations and Marketing

  - Southeast Shore Operations

  - Southwest Shore Operations

  - Vessel Operations Management

  - Southeast Vessel Operations

  - Southwest Vessel Operations

### University of Alaska

- University of Alaska

  - Budget Reductions/Additions - Systemwide

- Statewide Programs and Services

  - Statewide Services

  - Statewide Networks (ITS)

- University of Alaska Anchorage

  - Anchorage Campus

  - Kenai Peninsula College

  - Kodiak College

  - Matanuska-Susitna College

  - Prince William Sound Community College

- University of Alaska Fairbanks

  - Cooperative Extension Service

  - Bristol Bay Campus

## **Exempt from Bifurcation**

### **University of Alaska**

#### **University of Alaska Fairbanks**

- Chukchi Campus
- Fairbanks Campus
- Fairbanks Organized Research
- Interior-Aleutians Campus
- Kuskokwim Campus
- Northwest Campus
- Rural College
- Tanana Valley Campus

#### **University of Alaska Southeast**

- Juneau Campus
- Ketchikan Campus
- Sitka Campus

### **Alaska Court System**

#### **Alaska Court System**

- Appellate Courts
- Trial Courts
- Administration and Support
- Agency-wide Unallocated Reduction

#### **Commission on Judicial Conduct**

- Commission on Judicial Conduct

#### **Judicial Council**

- Judicial Council
- Courtwatch

### **Legislature**

#### **Budget and Audit Committee**

- Legislative Audit
- Ombudsman
- Legislative Finance
- Committee Expenses
- Legislature State Facilities Rent

#### **Unallocated Reduction**

- Agency-wide Unallocated Reduction

#### **Legislative Council**

- Salaries and Allowances
- Administrative Services
- Session Expenses
- Council and Subcommittees
- Legal and Research Services
- Select Committee on Ethics
- Redistricting Board