

**ALASKA LEGISLATURE**

**2281**

**HOUSE and SENATE FINANCE COMMITTEE FILES,**

**2001 - 2002**

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Vocational Rehabilitation	662,200		
4	Administration			
5	Independent Living	716,800		
6	Rehabilitation			
7	Disability Determination	2,307,400		
8	Special Projects	794,900		
9	Assistive Technology	255,500		
10	Americans With Disabilities	87,600		
11	Act (ADA)			
12		*****	*****	
13		***** Department of Law *****		
14		*****	*****	
15	Office of the Attorney General	2,255,500	1,181,300	1,074,200
16	Office of the Attorney	155,200		
17	General			
18	Agency-wide Unallocated	-227,300		
19	Reduction			
20	Agency-wide Unallocated	2,327,600		
21	Increase			
22	Criminal Division	7,071,600	6,101,700	969,900
23	First Judicial District	567,800		
24	Second Judicial District	397,100		
25	Third Judicial District:	1,642,500		
26	Anchorage			
27	Third Judicial District:	1,110,200		
28	Outside Anchorage			
29	Fourth Judicial District	1,415,300		
30	Criminal Justice Litigation	777,200		
31	Criminal Appeals/Special	1,274,000		
32	Litigation Component			
33	Unallocated Reduction	-112,500		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	The unallocated reduction in this appropriation is not a department-wide, agency-wide, or			
4	branch-wide unallocated reduction and may not be allocated to other appropriations made in			
5	this section.			
6	<b>Civil Division</b>	<b>10,981,300</b>	<b>3,260,200</b>	<b>7,721,100</b>
7	Deputy Attorney General's	90,100		
8	Office			
9	Collections and Support	856,400		
10	Commercial Section	900,500		
11	Environmental Law	558,500		
12	Fair Business Practices	770,900		
13	The amount appropriated by this appropriation includes the unexpended and unobligated			
14	balance on June 30, 2002, of designated program receipts and general fund program receipts			
15	of the Department of Law, fair business practices section.			
16	Governmental Affairs Section	1,003,300		
17	Human Services Section	1,784,200		
18	Legislation/Regulations	230,900		
19	Natural Resources	590,200		
20	Oil, Gas and Mining	1,313,500		
21	Special Litigation	1,089,500		
22	Transportation Section	964,700		
23	Timekeeping and Support	346,100		
24	Unallocated Reduction	-112,500		
25	The unallocated reduction in this appropriation is not a department-wide, agency-wide, or			
26	branch-wide unallocated reduction and may not be allocated to other appropriations made in			
27	this section.			
28	<b>Statehood Defense</b>	<b>501,500</b>	<b>501,500</b>	
29	Statehood Defense	501,500		
30	<b>Oil and Gas Litigation and</b>	<b>1,889,200</b>	<b>1,224,500</b>	<b>664,700</b>
31	<b>Legal Services</b>			
32	Oil & Gas Litigation	1,955,300		
33	Oil & Gas Legal Services	133,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Unallocated Reduction	-199,100		
4	The unallocated reduction in this appropriation is not a department-wide, agency-wide, or			
5	branch-wide unallocated reduction and may not be allocated to other appropriations made in			
6	this section.			
7	<b>Administration and Support</b>	<b>576,800</b>	<b>265,500</b>	<b>311,300</b>
8	Administrative Services	576,800		
9	*****		*****	
10	*****	<b>Department of Military and Veterans Affairs</b>		*****
11	*****		*****	
12	<b>Commissioner's Office</b>	<b>2,340,900</b>	<b>844,500</b>	<b>1,496,400</b>
13	Office of the Commissioner	774,400		
14	Agency-wide Unallocated	1,566,500		
15	Increase			
16	<b>Disaster Planning and Control</b>	<b>2,062,900</b>	<b>312,400</b>	<b>1,750,500</b>
17	Disaster Planning & Control	2,062,900		
18	<b>Local Emergency Planning</b>	<b>221,900</b>	<b>31,400</b>	<b>190,500</b>
19	<b>Committee Grants</b>			
20	Local Emergency Planning	221,900		
21	Committee			
22	<b>Alaska National Guard</b>	<b>10,623,300</b>	<b>2,143,100</b>	<b>8,480,200</b>
23	National Guard Military	244,800		
24	Headquarters			
25	Army Guard Facilities	5,337,300		
26	Maintenance			
27	Air Guard Facilities	2,630,900		
28	Maintenance			
29	State Active Duty	144,000		
30	Alaska Military Youth	2,149,900		
31	Academy			
32	Starbase	116,400		
33	<b>Alaska National Guard Benefits</b>	<b>125,300</b>	<b>125,300</b>	

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Educational Benefits	125,300		
2			
3 Veterans' Affairs		290,700	290,700
4			
5 Veterans' Services	290,700		
6	*****	*****	
7	***** Department of Natural Resources *****		
8	*****	*****	
9 Commissioner's Office		3,912,000	1,735,500
10			2,176,500
11 Commissioner's Office	252,500		
12 Agency-wide Unallocated	-154,400		
13 Reduction			
14 Agency-wide Unallocated	3,813,900		
15 Increase			
16 Management and Administration		1,694,700	672,900
17			1,021,800
18 Administrative Services	967,900		
19 Public Services Office	175,000		
20 Trustee Council Projects	551,800		
21 Information/Data Management		2,882,800	1,007,500
22			1,875,300
23 Recorder's Office/Uniform	1,370,600		
24 Commercial Code			
25 Information Resource	1,137,400		
26 Management			
27 Interdepartmental Data	374,800		
28 Processing Chargeback			
29 Resource Development		337,500	337,500
30			
31 Development - Special	225,000		
32 Projects			
33 Emergency Firefighters	112,500		
34 Non-Emergency Projects			
35 Forestry Management and		4,377,500	3,059,400
36			1,318,100
37 Development			
38 Forest Management and	4,377,500		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Development			
4	The amount appropriated by this appropriation includes the unexpended and unobligated			
5	balance on June 30, 2002, of the timber receipts account (AS 38.05.110).			
6	It is the intent of the legislature that the general fund reduction in Forestry Management and			
7	Development is not to be used for reductions in the Forest Practices or the Fire Preparedness			
8	activities.			
9	<b>Oil and Gas Development</b>	<b>5,346,000</b>	<b>1,863,500</b>	<b>3,482,500</b>
10	Oil & Gas Development	2,566,400		
11	It is the intent of the legislature that the division allocate the general fund incremental funding			
12	between the requesting components to maximize the State's revenue enhancement.			
13	Pipeline Coordinator	1,770,500		
14	Gas Pipeline Office	1,009,100		
15	<b>Minerals, Land, and Water</b>	<b>7,888,800</b>	<b>4,371,400</b>	<b>3,517,400</b>
16	<b>Development</b>			
17	Geological Development	1,862,400		
18	Water Development	615,600		
19	Claims, Permits & Leases	3,327,900		
20	Land Sales & Municipal	1,371,200		
21	Entitlements			
22	Title Acquisition & Defense	494,000		
23	Director's Office/Mining,	217,700		
24	Land, & Water			
25	<b>Parks and Recreation</b>	<b>4,328,200</b>	<b>1,746,300</b>	<b>2,581,900</b>
26	<b>Management</b>			
27	State Historic Preservation	607,300		
28	Program			
29	Parks Management	2,804,800		
30	Parks & Recreation Access	916,100		
31	<b>Agricultural Development</b>	<b>1,675,100</b>	<b>7,200</b>	<b>1,667,900</b>
32	Agricultural Development	537,900		
33	North Latitude Plant	1,137,200		

MULTI  
#1  
Pg 2

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Material Center			
4	Agricultural Revolving Loan	334,700		334,700
5	Program Administration			
6	Agriculture Revolving Loan	334,700		
7	Program Administration			
8	RS2477 Navigability	87,700	87,700	
9	Assertions & Litigation			
10	Support			
11	RS 2477/Navigability	87,700		
12	Assertions and Litigation			
13	Support			
14	Facilities Maintenance	1,159,600	617,400	542,200
15	Facilities Maintenance	495,000		
16	Fairbanks Office Building	46,600		
17	Chargeback			
18	DNR State Facilities Rent	618,000		
19	Fire Suppression	3,848,100	1,453,300	2,394,800
20	Fire Suppression	3,848,100		
21	Natural Resource Conservation	265,200		265,200
22	and Development Board			
23	Conservation and	51,500		
24	Development Board			
25	Grants to Soil and Water	213,700		
26	Conservation Districts			
27	*****	*****		
28	***** Department of Public Safety *****			
29	*****	*****		
30	Office of the Commissioner	4,883,200	3,426,100	1,457,100
31	Commissioner's Office	255,400		
32	Agency-wide Unallocated	-753,800		
33	Reduction			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Agency-wide Unallocated	5,381,600		
4	Increase			
5	<b>Fish and Wildlife Protection</b>		<b>8,052,700</b>	<b>7,237,500</b>
6	Enforcement and	5,328,500		815,200
7	Investigative Services Unit			
8	Director's Office	120,200		
9	Aircraft Section	1,171,700		
10	Marine Enforcement	1,432,300		
11	<b>Fire Prevention</b>		<b>1,475,500</b>	<b>744,100</b>
12	Fire Prevention Operations	999,000		731,400
13	Fire Service Training	476,500		
14	<b>Alaska Fire Standards Council</b>		<b>100,600</b>	<b>100,600</b>
15	Alaska Fire Standards	100,600		
16	Council			
17	The amount appropriated by this appropriation includes the unexpended and unobligated			
18	balance on June 30, 2002, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
19	<b>Alaska State Troopers</b>		<b>6,928,500</b>	<b>3,774,600</b>
20	Special Projects	1,651,600		3,153,900
21	Criminal Investigations	1,411,200		
22	Bureau			
23	Director's Office	309,400		
24	Judicial Services-Anchorage	939,800		
25	Prisoner Transportation	664,600		
26	Search and Rescue	165,700		
27	Rural Trooper Housing	320,800		
28	Narcotics Task Force	1,465,400		
29	<b>Alaska State Trooper</b>		<b>17,096,800</b>	<b>16,495,500</b>
30	<b>Detachments</b>			<b>601,300</b>
31	Alaska State Trooper	17,096,800		
32	Detachments			
33	<b>Village Public Safety Officer</b>		<b>3,989,700</b>	<b>3,989,700</b>

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Program</b>			
4	Contracts	2,879,300		
5	Support	985,400		
6	Administration	125,000		
7	<b>Alaska Police Standards</b>	<b>435,100</b>		<b>435,100</b>
8	<b>Council</b>			
9	Alaska Police Standards	435,100		
10	Council			
11	The amount appropriated by this appropriation includes the unexpended and unobligated			
12	balance on June 30, 2002, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
13	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
14				
15	<b>Violent Crimes Compensation</b>	<b>712,900</b>		<b>712,900</b>
16	<b>Board</b>			
17	Violent Crimes Compensation	712,900		
18	Board			
19	<b>Council on Domestic Violence</b>	<b>4,398,800</b>	<b>277,700</b>	<b>4,121,100</b>
20	<b>and Sexual Assault</b>			
21	Council on Domestic	4,398,800		
22	Violence and Sexual Assault			
23	<b>Batterers Intervention Program</b>	<b>144,000</b>	<b>54,000</b>	<b>90,000</b>
24	Batterers Intervention	144,000		
25	Program			
26	<b>Statewide Support</b>	<b>4,000,600</b>	<b>1,988,200</b>	<b>2,012,400</b>
27	Training Academy	668,200		
28	Administrative Services	520,100		
29	Alaska Wing Civil Air Patrol	226,400		
30	Alaska Public Safety	941,200		
31	Information Network			
32	Alaska Criminal Records and	1,644,700		
33	Identification			

33 The amount appropriated by this appropriation includes the unexpended and unobligated

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	balance on June 30, 2002, of the receipts collected by the Department of Public Safety from		
4	the Alaska automated fingerprint system under AS 44.41.025(b).		
5	<b>Laboratory Services</b>	<b>1,157,000</b>	<b>1,092,400</b>
6	Laboratory Services	1,157,000	
7	<b>Statewide Facility Maintenance</b>	<b>274,000</b>	<b>274,000</b>
8	Facility Maintenance	274,000	
9	<b>DPS State Facilities Rent</b>	<b>54,800</b>	<b>54,800</b>
10	DPS State Facilities Rent	54,800	
11	<b>Victims for Justice</b>	<b>110,700</b>	<b>110,700</b>
12	Victims for Justice	110,700	
13	*****	*****	
14	***** Department of Revenue *****		
15	*****	*****	
16	<b>Child Support Enforcement</b>	<b>8,448,000</b>	<b>53,400</b>
17	Child Support Enforcement	8,448,000	
18	<b>Alcohol Beverage Control Board</b>	<b>326,800</b>	<b>326,800</b>
19	Alcohol Beverage Control	326,800	
20	Board		
21	<b>Municipal Bond Bank Authority</b>	<b>235,300</b>	<b>235,300</b>
22	Municipal Bond Bank	235,300	
23	Authority		
24	<b>PFC Custody and Management</b>	<b>19,613,600</b>	<b>19,613,600</b>
25	<b>Fees</b>		
26	PFC Custody and Management	19,613,600	
27	Fees		
28	<b>Anchorage State Office</b>	<b>552,600</b>	<b>552,600</b>
29	<b>Building</b>		
30	Anchorage State Office	552,600	
31	Building		
32	<b>Alaska Mental Health Trust</b>	<b>159,300</b>	<b>159,300</b>
33	<b>Authority</b>		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Mental Health Trust	159,300		
4	Authority			
5	<b>Revenue Operations</b>		<b>6,141,800</b>	<b>3,434,500</b>
6	Treasury Management	1,592,600		2,707,300
7	Alaska State Pension	1,517,000		
8	Investment Board			
9	Tax Division	3,032,200		
10	<b>ASPIB Bank Custody and</b>		<b>12,561,100</b>	<b>12,561,100</b>
11	<b>Management Fees</b>			
12	ASPIB Bank Custody and	12,561,100		
13	Management Fees			
14	<b>Administration and Support</b>		<b>6,726,700</b>	<b>734,200</b>
15	Commissioner's Office	442,000		5,992,500
16	Administrative Services	531,100		
17	REV State Facilities Rent	100,300		
18	Agency-wide Unallocated	-60,300		
19	Reduction			
20	The general fund/program receipts portion of this unallocated reduction is to be spread among			
21	the Alcohol Beverage Control Board, Treasury Management and Tax Division only.			
22	Agency-wide Unallocated	5,713,600		
23	Increase			
24	<b>Permanent Fund Dividend</b>		<b>2,371,400</b>	<b>2,371,400</b>
25	Permanent Fund Dividend	2,371,400		
26	*****		*****	
27	***** Department of Transportation/Public Facilities *****			
28	*****		*****	
29	<b>Commissioner's Office</b>		<b>11,463,800</b>	<b>5,034,500</b>
30	Commissioner's Office	433,700		6,429,300
31	Agency-wide Unallocated	11,030,100		
32	Increase			
33	<b>Administration and Support</b>		<b>7,625,600</b>	<b>2,869,500</b>

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Contracting, Procurement	221,100			
4	and Appeals				
5	Transportation Management	153,000			
6	and Security				
7	Equal Employment and Civil	300,200			
8	Rights				
9	Internal Review	339,100			
10	Statewide Administrative	800,100			
11	Services				
12	Statewide Information	867,600			
13	Systems				
14	State Equipment Fleet	1,182,600			
15	Administration				
16	Regional Administrative	1,632,600			
17	Services				
18	Central Region Support	365,100			
19	Services				
20	Northern Region Support	482,200			
21	Services				
22	Southeast Region Support	979,500			
23	Services				
24	Statewide Aviation	302,500			
25	<b>Planning</b>		<b>2,786,200</b>	<b>149,000</b>	<b>2,637,200</b>
26	Statewide Planning	1,312,400			
27	Central Region Planning	593,400			
28	Northern Region Planning	591,600			
29	Southeast Region Planning	288,800			
30	<b>Design and Engineering</b>		<b>17,238,000</b>	<b>643,700</b>	<b>16,594,300</b>
31	<b>Services</b>				
32	Statewide Design and	3,896,600			
33	Engineering Services				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Central Design and	5,617,900		
4	Engineering Services			
5	Northern Design and	4,866,400		
6	Engineering Services			
7	Southeast Design and	2,857,100		
8	Engineering Services			
9	<b>Construction and Capital</b>	<b>14,319,600</b>	<b>323,700</b>	<b>13,995,900</b>
10	<b>Improvement Program Support</b>			
11	Central Region Construction	6,869,300		
12	and CIP Support			
13	Northern Region	5,353,600		
14	Construction and CIP Support			
15	Southeast Region	2,096,700		
16	Construction			
17	<b>Statewide Facility</b>	<b>5,929,000</b>	<b>4,000,000</b>	<b>1,929,000</b>
18	<b>Maintenance and Operations</b>			
19	Central Region Facilities	1,550,600		
20	Northern Region Facilities	3,417,900		
21	Southeast Region Facilities	377,900		
22	Central Region Leasing and	299,600		
23	Property Management			
24	Northern Region Leasing and	283,000		
25	Property Management			
26	<b>Traffic Signal Management</b>	<b>671,400</b>	<b>671,400</b>	
27	Traffic Signal Management	671,400		
28	<b>State Equipment Fleet</b>	<b>9,155,800</b>		<b>9,155,800</b>
29	Central Region State	3,537,500		
30	Equipment Fleet			
31	Northern Region State	4,805,900		
32	Equipment Fleet			
33	Southeast Region State	812,400		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Equipment Fleet			
4	Measurement Standards &	2,184,500	883,200	1,301,300
5	Commercial Vehicle Enforcement			
6	Measurement Standards &	2,179,400		
7	Commercial Vehicle			
8	Enforcement			
9	DOT State Facilities Rent	5,100		
10	Highways and Aviation	38,613,800	32,485,800	6,128,000
11	Central Region Highways and	16,235,700		
12	Aviation			
13	It is the intent of the legislature that the amount of \$750,000 in Federal Receipts in the Central			
14	Region Highways and Aviation Component be used by the department to provide			
15	maintenance and operation of Mitchell Field at Adak during all or part of FY03.			
16	Northern Region Highways	17,842,900		
17	and Aviation			
18	Southeast Region Highways	4,535,200		
19	and Aviation			
20	The appropriation for Highways and Aviation shall lapse into the general fund on August 31,			
21	2003.			
22	Northern Region Road Openings	139,700	139,700	
23	Northern Region Road	139,700		
24	Openings			
25	It is the intent of the legislature to assure that the Northern Region highways are opened in the			
26	spring and do not receive a disproportionate cut of service relative to other areas. Therefore,			
27	funding for this purpose is being placed in a separate appropriation.			
28	North Kenai Maintenance	170,400	170,400	
29	Station			
30	North Kenai Maintenance	170,400		
31	Station			
32	(SECTION 5 OF THIS ACT BEGINS ON PAGE 49)			

1 \* Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of  
2 this Act.

3 **Department of Administration**

4	Federal Receipts	4,511,400
5	General Fund Match	645,900
6	General Fund Receipts	39,783,700
7	General Fund/Program Receipts	357,900
8	Inter-Agency Receipts	24,507,300
9	Benefits Systems Receipts	8,717,600
10	FICA Administration Fund Account	71,500
11	Public Employees Retirement Fund	2,837,100
12	Surplus Property Revolving Fund	204,800
13	Teachers Retirement System Fund	1,126,500
14	Judicial Retirement System	14,200
15	National Guard Retirement System	50,200
16	Capital Improvement Project Receipts	65,600
17	Information Services Fund	16,948,500
18	Statutory Designated Program Receipts	771,100
19	Public Building Fund	2,827,400
20	Receipt Supported Services	9,253,500
21	Alaska Oil & Gas Conservation Commission Receipts	2,023,100
22	*** Total Agency Funding ***	\$114,717,300

23 **Department of Community and Economic Development**

24	Federal Receipts	702,600
25	General Fund Match	303,900
26	General Fund Receipts	2,839,000
27	General Fund/Program Receipts	9,400
28	Inter-Agency Receipts	2,223,900
29	Veterans Revolving Loan Fund	29,600
30	Commercial Fishing Loan Fund	1,525,800
31	Real Estate Surety Fund	126,500

1	Small Business Loan Fund	1,800
2	Capital Improvement Project Receipts	158,600
3	Mining Revolving Loan Fund	2,600
4	Child Care Facilities Revolving Loan Fund	3,100
5	Historical District Revolving Loan Fund	1,200
6	Fisheries Enhancement Revolving Loan Fund	170,300
7	Alternative Energy Revolving Loan Fund	70,600
8	Statutory Designated Program Receipts	30,000
9	Fishermen's Fund Income	57,500
10	International Trade and Business Endowment	98,200
11	Regulatory Commission of Alaska Receipts	3,001,600
12	Receipt Supported Services	7,062,400
13	Rural Development Initiative Fund	21,500
14	Small Business Economic Development Revolving Loan Fund	20,900
15	Business License Receipts	950,000
16	*** Total Agency Funding ***	\$19,411,000
17	<b>Department of Corrections</b>	
18	Federal Receipts	1,722,900
19	General Fund Match	64,800
20	General Fund Receipts	72,320,000
21	General Fund/Program Receipts	14,000
22	Inter-Agency Receipts	4,154,700
23	Correctional Industries Fund	2,075,300
24	Capital Improvement Project Receipts	108,500
25	Statutory Designated Program Receipts	982,800
26	Receipt Supported Services	1,580,500
27	PFD Appropriations in lieu of Dividends to Criminals	2,128,900
28	*** Total Agency Funding ***	\$85,152,400
29	<b>Department of Education and Early Development</b>	
30	Federal Receipts	78,963,800
31	General Fund Match	2,228,000

1	General Fund Receipts	12,598,200
2	General Fund/Program Receipts	44,700
3	Inter-Agency Receipts	18,632,500
4	Donated Commodity/Handling Fee Account	152,700
5	Capital Improvement Project Receipts	64,900
6	Alaska Commission on Postsecondary Education Receipts	4,134,100
7	Statutory Designated Program Receipts	783,300
8	Art in Public Places Fund	37,800
9	Technical Vocational Education Program Receipts	842,400
10	Receipt Supported Services	1,821,600
11	*** Total Agency Funding ***	\$120,304,000
12	<b>Department of Environmental Conservation</b>	
13	Federal Receipts	6,003,100
14	General Fund Match	766,600
15	General Fund Receipts	2,750,400
16	General Fund/Program Receipts	484,600
17	Inter-Agency Receipts	430,900
18	Commercial Fishing Loan Fund	87,500
19	Oil/Hazardous Response Fund	6,771,300
20	Capital Improvement Project Receipts	1,172,700
21	Alaska Clean Water Loan Fund	234,700
22	Storage Tank Assistance Fund	486,100
23	Clean Air Protection Fund	49,100
24	Alaska Drinking Water Fund	267,600
25	Receipt Supported Services	788,000
26	*** Total Agency Funding ***	\$20,292,600
27	<b>Department of Fish and Game</b>	
28	Federal Receipts	23,924,900
29	General Fund Match	342,600
30	General Fund Receipts	14,503,900
31	General Fund/Program Receipts	6,000

1	Inter-Agency Receipts	5,110,900
2	Exxon Valdez Oil Spill Settlement	2,392,000
3	Fish and Game Fund	12,440,400
4	Inter-Agency/Oil & Hazardous Waste	48,800
5	Capital Improvement Project Receipts	2,013,000
6	Statutory Designated Program Receipts	1,622,300
7	Test Fisheries Receipts	2,016,300
8	Receipt Supported Services	2,316,800
9	*** Total Agency Funding ***	\$66,737,900
10	<b>Office of the Governor</b>	
11	Federal Receipts	1,676,800
12	General Fund Match	652,000
13	General Fund Receipts	6,830,400
14	General Fund/Program Receipts	2,500
15	Inter-Agency Receipts	7,300
16	Capital Improvement Project Receipts	2,100
17	*** Total Agency Funding ***	\$9,171,100
18	<b>Department of Health and Social Services</b>	
19	Federal Receipts	95,373,700
20	General Fund Match	14,831,600
21	General Fund Receipts	44,646,900
22	General Fund/Program Receipts	-2,400
23	Inter-Agency Receipts	23,379,000
24	Alcoholism and Drug Abuse Revolving Loan Fund	1,000
25	Capital Improvement Project Receipts	555,500
26	Children's Trust Fund Earnings	236,500
27	Statutory Designated Program Receipts	3,813,700
28	Receipt Supported Services	1,301,400
29	Tobacco Use Education and Cessation Fund	2,001,800
30	*** Total Agency Funding ***	\$186,138,700
31	<b>Department of Labor and Workforce Development</b>	

1	Federal Receipts	41,990,500
2	General Fund Match	1,367,400
3	General Fund Receipts	3,842,000
4	General Fund/Program Receipts	431,900
5	Inter-Agency Receipts	5,621,200
6	Second Injury Fund Reserve Account	1,588,800
7	Fishermen's Fund	656,100
8	Training and Building Fund	346,400
9	State Employment & Training Program	2,582,900
10	Capital Improvement Project Receipts	78,700
11	Statutory Designated Program Receipts	374,000
12	Vocational Rehabilitation Small Business Enterprise Fund	182,500
13	Workers Safety and Compensation Administration Account	1,808,200
14	*** Total Agency Funding ***	\$60,870,600
15	<b>Department of Law</b>	
16	Federal Receipts	244,300
17	General Fund Match	79,200
18	General Fund Receipts	12,259,400
19	General Fund/Program Receipts	196,100
20	Inter-Agency Receipts	9,150,200
21	Inter-Agency/Oil & Hazardous Waste	240,600
22	Permanent Fund Corporation Receipts	738,500
23	Statutory Designated Program Receipts	303,000
24	Fish and Game Criminal Fines and Penalties	64,600
25	*** Total Agency Funding ***	\$23,275,900
26	<b>Department of Military and Veterans Affairs</b>	
27	Federal Receipts	9,199,600
28	General Fund Match	1,648,500
29	General Fund Receipts	2,685,200
30	General Fund/Program Receipts	14,200
31	Inter-Agency Receipts	1,703,000

1	Inter-Agency/Oil & Hazardous Waste	461,400
2	Capital Improvement Project Receipts	69,900
3	Statutory Designated Program Receipts	483,700
4	*** Total Agency Funding ***	\$15,665,000
5	<b>Department of Natural Resources</b>	
6	Federal Receipts	5,935,200
7	General Fund Match	211,000
8	General Fund Receipts	15,077,700
9	General Fund/Program Receipts	1,333,400
10	Inter-Agency Receipts	2,912,900
11	Exxon Valdez Oil Spill Settlement	537,600
12	Agricultural Revolving Loan Fund	953,300
13	Inter-Agency/Oil & Hazardous Waste	49,500
14	Capital Improvement Project Receipts	2,690,300
15	Permanent Fund Corporation Receipts	1,388,900
16	Statutory Designated Program Receipts	2,232,400
17	State Land Disposal Income Fund	1,561,400
18	Shore Fisheries Development Lease Program	161,800
19	Timber Sale Receipts	340,600
20	Receipt Supported Services	2,751,900
21	*** Total Agency Funding ***	\$38,137,900
22	<b>Department of Public Safety</b>	
23	Federal Receipts	5,661,100
24	General Fund Match	229,200
25	General Fund Receipts	39,006,500
26	General Fund/Program Receipts	9,600
27	Inter-Agency Receipts	3,173,300
28	Inter-Agency/Oil & Hazardous Waste	25,100
29	Capital Improvement Project Receipts	176,200
30	Statutory Designated Program Receipts	662,600
31	Fish and Game Criminal Fines and Penalties	503,700

1	Alaska Fire Standards Council Receipts	111,800
2	Receipt Supported Services	1,565,500
3	PFD Appropriations in lieu of Dividends to Criminals	2,690,300
4	*** Total Agency Funding ***	\$53,814,900
5	<b>Department of Revenue</b>	
6	Federal Receipts	6,250,800
7	General Fund Receipts	3,870,700
8	General Fund/Program Receipts	678,200
9	Inter-Agency Receipts	1,524,700
10	Federal Incentive Payments	1,304,000
11	Benefits Systems Receipts	49,500
12	International Airports Revenue Fund	19,300
13	Public Employees Retirement Fund	10,137,200
14	Teachers Retirement System Fund	5,266,700
15	Judicial Retirement System	137,700
16	National Guard Retirement System	51,200
17	Student Revolving Loan Fund	13,600
18	Permanent Fund Dividend Fund	2,618,900
19	Investment Loss Trust Fund	11,200
20	Capital Improvement Project Receipts	6,500
21	Public School Fund	82,100
22	Children's Trust Fund Earnings	26,400
23	Alaska Housing Finance Corporation Receipts	614,000
24	Alaska Municipal Bond Bank Receipts	261,400
25	Permanent Fund Corporation Receipts	21,939,100
26	Indirect Cost Reimbursement	573,400
27	Retiree Health Ins/Major Medical	11,700
28	Retiree Health Ins Fund/Long-Term Care	18,400
29	Receipt Supported Services	1,622,000
30	Power Cost Equalization Endowment Fund	47,900
31	*** Total Agency Funding ***	\$57,136,600

1	<b>Department of Transportation/Public Facilities</b>	
2	Federal Receipts	1,286,700
3	General Fund Receipts	47,345,600
4	General Fund/Program Receipts	25,300
5	Inter-Agency Receipts	2,273,300
6	Highway Working Capital Fund	11,831,200
7	International Airports Revenue Fund	1,025,000
8	Oil/Hazardous Response Fund	350,000
9	Capital Improvement Project Receipts	40,802,300
10	Marine Highway System Fund	1,205,100
11	Statutory Designated Program Receipts	547,700
12	Receipt Supported Services	3,605,600
13	*** Total Agency Funding ***	\$110,297,800
14	* * * * * Total Budget * * * * *	\$981,123,700

15 (SECTION 6 OF THIS ACT BEGINS ON PAGE 57)

1 \* Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of  
 2 this Act.

3 Funding Source	Amount
4 <b>General Funds</b>	
5 1003 General Fund Match	23,370,200
6 1004 General Fund Receipts	319,759,600
7 1005 General Fund/Program Receipts	3,605,400
8 ***Total General Funds***	\$346,735,200
9 <b>Federal Funds</b>	
10 1002 Federal Receipts	283,447,400
11 1013 Alcoholism and Drug Abuse Revolving Loan Fund	1,000
12 1014 Donated Commodity/Handling Fee Account	152,700
13 1016 Federal Incentive Payments	1,304,000
14 1033 Surplus Property Revolving Fund	204,800
15 1133 Indirect Cost Reimbursement	573,400
16 ***Total Federal Funds***	\$285,683,300
17 <b>Other Non-Duplicated Funds</b>	
18 1017 Benefits Systems Receipts	8,767,100
19 1018 Exxon Valdez Oil Spill Settlement	2,929,600
20 1021 Agricultural Revolving Loan Fund	953,300
21 1023 FICA Administration Fund Account	71,500
22 1024 Fish and Game Fund	12,440,400
23 1027 International Airports Revenue Fund	1,044,300
24 1029 Public Employees Retirement Fund	12,974,300
25 1031 Second Injury Fund Reserve Account	1,588,800
26 1032 Fishermen's Fund	656,100
27 1034 Teachers Retirement System Fund	6,393,200
28 1035 Veterans Revolving Loan Fund	29,600
29 1036 Commercial Fishing Loan Fund	1,613,300
30 1040 Real Estate Surety Fund	126,500
31 1042 Judicial Retirement System	151,900

1	1045 National Guard Retirement System	101,400
2	1046 Student Revolving Loan Fund	13,600
3	1049 Training and Building Fund	346,400
4	1053 Investment Loss Trust Fund	11,200
5	1054 State Employment & Training Program	2,582,900
6	1057 Small Business Loan Fund	1,800
7	1059 Correctional Industries Fund	2,075,300
8	1066 Public School Fund	82,100
9	1067 Mining Revolving Loan Fund	2,600
10	1068 Child Care Facilities Revolving Loan Fund	3,100
11	1069 Historical District Revolving Loan Fund	1,200
12	1070 Fisheries Enhancement Revolving Loan Fund	170,300
13	1071 Alternative Energy Revolving Loan Fund	70,600
14	1076 Marine Highway System Fund	1,205,100
15	1093 Clean Air Protection Fund	49,100
16	1098 Children's Trust Fund Earnings	262,900
17	1103 Alaska Housing Finance Corporation Receipts	614,000
18	1104 Alaska Municipal Bond Bank Receipts	261,400
19	1106 Alaska Commission on Postsecondary Education	4,134,100
20	Receipts	
21	1108 Statutory Designated Program Receipts	12,606,600
22	1109 Test Fisheries Receipts	2,016,300
23	1111 Fishermen's Fund Income	57,500
24	1115 International Trade and Business Endowment	98,200
25	1117 Vocational Rehabilitation Small Business	182,500
26	Enterprise Fund	
27	1141 Regulatory Commission of Alaska Receipts	3,001,600
28	1142 Retiree Health Ins/Major Medical	11,700
29	1143 Retiree Health Ins Fund/Long-Term Care	18,400
30	1151 Technical Vocational Education Program Receipts	842,400
31	1152 Alaska Fire Standards Council Receipts	111,800

1	1153 State Land Disposal Income Fund	1,561,400
2	1154 Shore Fisheries Development Lease Program	161,800
3	1155 Timber Sale Receipts	340,600
4	1156 Receipt Supported Services	33,669,200
5	1157 Workers Safety and Compensation Administration	1,808,200
6	Account	
7	1162 Alaska Oil & Gas Conservation Commission Receipts	2,023,100
8	1164 Rural Development Initiative Fund	21,500
9	1168 Tobacco Use Education and Cessation Fund	2,001,800
10	1169 Power Cost Equalization Endowment Fund	47,900
11	1170 Small Business Economic Development Revolving	20,900
12	Loan Fund	
13	1175 Business License Receipts	950,000
14	***Total Other Non-Duplicated Funds***	\$123,282,400
15	<b>Duplicated Funds</b>	
16	1007 Inter-Agency Receipts	104,805,100
17	1026 Highway Working Capital Fund	11,831,200
18	1050 Permanent Fund Dividend Fund	2,618,900
19	1052 Oil/Hazardous Response Fund	7,121,300
20	1055 Inter-Agency/Oil & Hazardous Waste	825,400
21	1061 Capital Improvement Project Receipts	47,964,800
22	1075 Alaska Clean Water Loan Fund	234,700
23	1079 Storage Tank Assistance Fund	486,100
24	1081 Information Services Fund	16,948,500
25	1100 Alaska Drinking Water Fund	267,600
26	1105 Permanent Fund Corporation Receipts	24,066,500
27	1134 Fish and Game Criminal Fines and Penalties	568,300
28	1145 Art in Public Places Fund	37,800
29	1147 Public Building Fund	2,827,400
30	1171 PFD Appropriations in lieu of Dividends to	4,819,200
31	Criminals	

1  
2

\*\*\*Total Duplicated Funds\*\*\*

\$225,422,800

(SECTION 7 OF THIS ACT BEGINS ON PAGE 61)

LFING  
#3  
4)

1 \* Section 7. The following appropriation items are for operating expenditures from the  
2 general fund or other funds as set out in section 8 of this Act to the agencies named for the  
3 purposes expressed for the portion of the fiscal year beginning January 1, 2003 and ending  
4 June 30, 2003, unless otherwise indicated. A department-wide, agency-wide, or branch-wide  
5 unallocated reduction or increase set out in this section may be allocated among the  
6 appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
13	Commissioner's Office	11,690,100	4,138,400 7,551,700
14	Office of the Commissioner	219,100	
15	Agency-wide Unallocated	11,471,000	
16	Increase		
17	Centralized Administrative	18,494,700	4,160,000 14,334,700
18	Services		
19	Tax Appeals	100,900	
20	Administrative Services	709,800	
21	DOA Information Technology	523,400	
22	Support		
23	Finance	2,717,400	
24	Personnel	1,108,700	
25	Labor Relations	442,400	
26	Purchasing	451,400	
27	Property Management	369,500	
28	Central Mail	512,800	
29	Retirement and Benefits	5,068,700	
30	Group Health Insurance	6,467,200	
31	Labor Agreements	22,500	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Miscellaneous Items			
4	Leases	15,052,000	9,276,500	5,775,500
5	Leases	14,855,900		
6	Lease Administration	196,100		
7	DMV Leases- Dowling Road/ Benson Avenue	470,300	470,300	
8				
9	DMV Leases- Dowling Road/ Benson Avenue	470,300		
10				
11	DMV Leases- Fairbanks Street	29,000	29,000	
12	DMV Leases- Fairbanks Street	29,000		
13	DMV Leases- Downtown Core Area	12,800	12,800	
14	DMV Leases- Downtown Core Area	12,800		
15				
16	DMV Leases- Eagle River Office	12,000	12,000	
17	DMV Leases- Eagle River Office	12,000		
18				
19	State Owned Facilities	3,232,500	463,400	2,769,100
20	Facilities	2,611,800		
21	Facilities Administration	133,400		
22	Non-Public Building Fund Facilities	487,300		
23				
24	Administration State	209,000	209,000	
25	Facilities Rent			
26	Administration State	209,000		
27	Facilities Rent			
28	Information Technology Group	15,253,700		15,253,700
29	Information Technology Group	15,253,700		
30	Information Services Fund	171,000	146,300	24,700
31	Information Services Fund	171,000		
32	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
33	Public Communications Services	2,616,500	2,065,800	550,700

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Public Broadcasting	24,400		
4	Commission			
5	Public Broadcasting - Radio	1,080,000		
6	Public Broadcasting - T.V.	339,400		
7	Satellite Infrastructure	1,172,700		
8	<b>AIRRES Grant</b>		<b>34,200</b>	<b>34,200</b>
9	AIRRES Grant	34,200		
10	<b>Risk Management</b>		<b>10,992,200</b>	<b>10,992,200</b>
11	Risk Management	10,992,200		
12	<b>Alaska Longevity Programs</b>		<b>5,603,700</b>	<b>5,808,500</b>
13	<b>Management</b>			
14	Pioneers Homes	10,804,100		
15	Alaska Longevity Programs	608,100		
16	Management			
17	<b>Senior Services</b>		<b>4,108,100</b>	<b>4,733,500</b>
18	Protection, Community	3,253,300		
19	Services, and Administration			
20	Nutrition, Transportation	3,016,600		
21	and Support Services			
22	Senior Employment Services	835,900		
23	Home and Community Based	495,700		
24	Care			
25	Senior Residential Services	456,700		
26	Home Health Services	783,400		
27	<b>Alaska Oil and Gas</b>		<b>1,868,000</b>	<b>1,868,000</b>
28	<b>Conservation Commission</b>			
29	Alaska Oil and Gas	1,868,000		
30	Conservation Commission			

31 The amount appropriated by this appropriation includes the unexpended and unobligated  
32 balance on June 30, 2002 of the receipts of the Department of Administration, Alaska Oil and  
33 Gas Conservation Commission receipts account for regulatory cost charges under AS

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	31.05.093 and permit fees under AS 31.05.090.			
4	<b>Legal and Advocacy Services</b>			
		8,550,200	8,001,200	549,000
5	Office of Public Advocacy	3,843,500		
6	Public Defender Agency	4,706,700		
7	<b>Alaska Public Offices</b>			
		338,700	338,700	
8	<b>Commission</b>			
9	Alaska Public Offices	338,700		
10	Commission			
11	<b>Motor Vehicles</b>			
		4,451,300	1,718,300	2,733,000
12	Motor Vehicles	4,451,300		
13	<b>Pioneers' Homes Facilities</b>			
		956,300		956,300
14	<b>Maintenance</b>			
15	Pioneers' Homes Facilities	956,300		
16	Maintenance			
17	<b>General Services Facilities</b>			
		17,900		17,900
18	<b>Maintenance</b>			
19	General Services Facilities	17,900		
20	Maintenance			
21	<b>ITG Facilities Maintenance</b>			
		10,400		10,400
22	ITG Facilities Maintenance	10,400		
23	*****		*****	
24	***** Department of Community and Economic Development *****			
25	*****		*****	
26	<b>Commissioner's Office</b>			
		2,072,500	236,400	1,836,100
27	Commissioner's Office	259,100		
28	It is the intent of the legislature that no amount of the agency-wide unallocated reduction be			
29	used to reduce the level of funding for the Qualified Trade Association contract in the FY03			
30	budget.			
31	Agency-wide Unallocated	-127,900		
32	Reduction			
33	Agency-wide Unallocated	1,941,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Increase			
4	Executive Administration and		478,900	593,300
5	Development			
6	Administrative Services	1,072,200		
7	Community Assistance &		2,266,900	2,581,600
8	Economic Development			
9	Community and Business Development	3,895,000		
10				
11		953,500		
12	International Trade and Market Development			
13	Investments			1,632,200
14	Investments	1,632,200		
15	Banking, Securities and		1,082,300	1,082,300
16	Corporations			
17	Banking, Securities and	1,082,300		
18	Corporations			
19	Insurance Operations			2,191,500
20	Insurance Operations	2,191,500		
21	The amount appropriated by this appropriation includes the unexpended and unobligated			
22	balance on June 30, 2002, of the Department of Community and Economic Development,			
23	division of insurance, program receipts from license fees and service fees.			
24	Occupational Licensing		4,700	3,455,900
25	Occupational Licensing	3,460,600		
26	The amount appropriated by this appropriation includes the unexpended and unobligated			
27	balance on June 30, 2002, of the Department of Community and Economic Development,			
28	division of occupational licensing, receipts from occupational licensing fees under AS			
29	08.01.065(a), (c), and (f).			
30	Regulatory Commission of			2,701,400
31	Alaska			
32	Regulatory Commission of	2,701,400		
33	Alaska			

CAED #

} MULTI #1

CAED #1  
MULTI #1  
Pg 9

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	The amount appropriated by this appropriation includes the unexpended and unobligated		
4	balance on June 30, 2002, of the Department of Community and Economic Development,		
5	Regulatory Commission of Alaska receipts account for regulatory cost charges under AS		
6	42.05.254 and AS 42.06.286.		
7	<b>DCED State Facilities Rent</b>	350,000	165,600
8	DCED State Facilities Rent	350,000	184,400
9	*****	*****	
10	***** Department of Corrections *****		
11	*****	*****	
12	<b>Administration &amp; Operations</b>	69,716,000	57,855,500
13	Office of the Commissioner	549,400	11,860,500
14	Correctional Academy	325,000	
15	Administrative Services	1,106,700	
16	Data and Word Processing	884,500	
17	Facility-Capital	97,600	
18	Improvement Unit		
19	Inmate Health Care	4,906,300	
20	Inmate Programs	1,271,800	
21	Correctional Industries	426,700	
22	Administration		
23	Correctional Industries	1,867,800	
24	Product Cost		
25	Institution Director's	1,110,100	
26	Office		
27	Anchorage Jail	4,365,400	
28	Anvil Mountain Correctional	1,775,900	
29	Center		
30	Combined Hiland Mountain	3,304,500	
31	Correctional Center		
32	Cook Inlet Correctional	4,223,000	
33	Center		

COR  
#10

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fairbanks Correctional	3,000,700		
4	Center			
5	Ketchikan Correctional	1,188,800		
6	Center			
7	Lemon Creek Correctional	2,677,500		
8	Center			
9	Matanuska-Susitna	1,192,500		
10	Correctional Center			
11	Palmer Correctional Center	3,657,800		
12	Spring Creek Correctional	6,057,700		
13	Center			
14	Wildwood Correctional Center	3,558,900		
15	Yukon-Kuskokwim	1,820,200		
16	Correctional Center			
17	Point MacKenzie	944,500		
18	Rehabilitation Program			
19	Community Jails	2,121,700		
20	Community Corrections	410,800		
21	Director's Office			
22	Northern Region Probation	1,105,700		
23	Southcentral Region	2,171,600		
24	Probation			
25	Southeast Region Probation	433,100		
26	Transportation and	710,800		
27	Classification			
28	Electronic Monitoring	371,000		
29	Facility Maintenance	3,501,200		
30	DOC State Facilities Rent	40,100		
31	White Bison Project	22,000		
32	Agency-wide Unallocated	8,514,700		
33	Increase			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Parole Board		208,400	
4	Parole Board	208,400		
5	Community Residential Centers	7,555,000	6,661,700	893,300
6	Existing Community	6,692,200		
7	Residential Centers			
8	Nome Culturally Relevant CRC	457,400		
9	Bethel Culturally Relevant	65,200		
10	CRC			
11	Community Residential	340,200		
12	Center Offender Supervision			
13	Out of State Contracts	7,599,200	7,599,200	
14	Out-of-State Contractual	7,599,200		
15	Alternative Institutional	73,400	73,400	
16	Housing			
17	Alternative Institutional	73,400		
18	Housing			
19	*****		*****	
20	***** Department of Education and Early Development *****			
21	*****		*****	
22	Executive Administration	12,234,400	1,419,100	10,315,300
23	State Board of Education	65,900		
24	Commissioner's Office	236,300		
25	Agency-wide Unallocated	-98,400		
26	Reduction			
27	Agency-wide Unallocated	12,030,600		
28	Increase			
29	Teaching and Learning Support	52,476,300	2,510,400	49,965,900
30	Special and Supplemental	33,908,400		
31	Services			
32	Quality Schools	17,952,600		
33	Education Special Projects	302,500		

COR #10

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Teacher Certification	312,800	
4	The amount appropriated by this appropriation includes the unexpended and unobligated		
5	balance on June 30, 2002, of the Department of Education and Early Development receipts		
6	from teacher certification fees under AS 14.20.020(c).		
7	Early Development	34,742,500	3,766,600 30,975,900
8	Child Nutrition	12,621,200	
9	Child Care Assistance &	17,663,200	
10	Licensing		
11	Head Start Grants	4,458,100	
12	Alaska State Community	1,331,900	28,700 1,303,200
13	Service Commission		
14	Alaska State Community	1,331,900	
15	Service Commission		
16	Education Support Services	1,580,600	867,700 712,900
17	Administrative Services	557,500	
18	Information Services	274,600	
19	District Support Services	435,700	
20	Educational Facilities	312,800	
21	Support		
22	Alyeska Central School	2,479,200	2,479,200
23	It is the intent of the legislature that Alyeska Central School adopt course fees for its summer		
24	school program that will encourage high school students to complete required course		
25	assignments and to help offset the cost of course materials and instruction. It is also the intent		
26	of the legislature that Alyeska Central School provide a partial fee refund upon successful		
27	course completion.		
28	Alyeska Central School	2,479,200	
29	Commissions and Boards	648,700	218,300 430,400
30	Professional Teaching	96,100	
31	Practices Commission		
32	Alaska State Council on the	552,600	
33	Arts		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Kotzebue Technical Center	436,900	211,500	225,400
4	Operations Grant			
5	Kotzebue Technical Center	436,900		
6	Operations Grant			
7	Alaska Vocational Technical	3,283,800	1,517,700	1,766,100
8	Center Operations			
9	It is the intent of the legislature that the \$75.0 personal services and travel reduction not result			
10	in the cancellation or delay of the Certified Nurse Assistant Training Program offered by the			
11	Alaska Vocational Technical Center.			
12	Alaska Vocational Technical	3,283,800		
13	Center Operations			
14	Mt. Edgecumbe Boarding School	2,053,400	1,113,000	940,400
15	Mt. Edgecumbe Boarding	2,053,400		
16	School			
17	State Facilities Maintenance	921,900	114,200	807,700
18	State Facilities Maintenance	781,600		
19	EED State Facilities Rent	140,300		
20	Alaska Library and Museums	3,523,000	2,426,100	1,096,900
21	Library Operations	2,537,900		
22	Archives	336,200		
23	Museum Operations	648,900		
24	Alaska Postsecondary	4,591,400	678,200	3,913,200
25	Education Commission			
26	Program Administration	650,200		
27	Student Loan Operations	3,263,000		
28	WWAMI Medical Education	678,200		
29	*****		*****	
30	***** Department of Environmental Conservation *****			
31	*****		*****	
32	Commissioner's Office	2,216,000	538,700	1,677,300
33	Office of the Commissioner	186,900		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Agency-wide Unallocated	2,029,100		
4	Increase			
5	Administration		1,400,400	370,700
6	Administrative Services	1,400,400		1,029,700
7	Environmental Health		5,972,400	2,625,300
8	Environmental Health	118,600		3,347,100
9	Director			
10	Food Safety & Sanitation	1,615,700		
11	Laboratory Services	980,400		
12	Drinking Water	1,800,200		
13	Solid Waste Management	537,100		
14	Statewide Public Services	920,400		
15	Non-Point Source Pollution		771,900	771,900
16	Control			
17	Non-Point Source Pollution	771,900		
18	Control			
19	The Legislature intends that a total of \$750,000 will be transferred from DEC to the			
20	Department of Natural Resources as follows:			
21	\$250,000 to the Division of Forestry for Forest Practices Act activities;			
22	\$500,000 to the new BRU--Natural Resource Conservation and Development Board.			
23	Spill Prevention and Response		7,154,300	7,154,300
24	Spill Prevention and	91,100		
25	Response Director			
26	Contaminated Sites Program	3,279,400		
27	Industry Preparedness and	1,562,200		
28	Pipeline Operations			
29	Prevention and Emergency	1,415,000		
30	Response			
31	Response Fund Administration	806,600		
32	Local Emergency Planning		146,800	146,800
33	Committees			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Local Emergency Planning	146,800		
4	Committees			
5	Facility Construction and		467,000	2,163,600
6	Operations			
7	Facility Construction and	2,630,600		
8	Operations			
9		*****	*****	
10		*****	*****	
11		*****	*****	
12	Commissioner's Office		1,070,000	5,331,200
13	Commissioner's Office	395,600		
14	Agency-wide Unallocated	-668,600		
15	Reduction			
16	Agency-wide Unallocated	6,674,200		
17	Increase			
18	Commercial Fisheries		11,267,700	10,923,300
19	Southeast Region Fisheries	2,482,400		
20	Management			
21	The amount appropriated by this appropriation includes the unexpended and unobligated			
22	balance on June 30, 2002, of the Department of Fish and Game receipts from commercial			
23	fisheries test fishing operations receipts under AS 16.05.050(a)(15).			
24	Central Region Fisheries	2,819,600		
25	Management			
26	AYK Region Fisheries	1,926,700		
27	Management			
28	Westward Region Fisheries	3,565,100		
29	Management			
30	Headquarters Fisheries	1,830,300		
31	Management			
32	Fisheries Development	1,033,400		
33	Commercial Fisheries	7,568,200		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Special Projects			
4	Commercial Fish Capital	854,100		
5	Improvement Position Costs			
6	Commercial Fish EVOS	111,200		
7	Restoration Projects			
8	<b>Sport Fisheries</b>	<b>12,859,500</b>	<b>9,000</b>	<b>12,850,500</b>
9	Sport Fisheries	10,817,500		
10	Sport Fisheries Special	2,042,000		
11	Projects			
12	Crystal Lake Hatchery			86,700
13	Crystal Lake Hatchery	86,700		
14	<b>Wildlife Conservation</b>	<b>12,474,500</b>	<b>14,500</b>	<b>12,460,000</b>
15	Wildlife Conservation	7,785,000		
16	Wildlife Conservation	2,266,400		
17	Restoration Program			
18	Wildlife Conservation	2,010,400		
19	Special Projects			
20	Wildlife Conservation	71,500		
21	Capital Improvement			
22	Position Costs			
23	Wildlife Conservation EVOS	246,400		
24	Restoration Projects			
25	Assert/Protect State's	94,800		
26	Rights			
27	<b>Administration and Support</b>	<b>3,269,800</b>	<b>959,100</b>	<b>2,310,700</b>
28	Public Communications	61,700		
29	Administrative Services	2,387,400		
30	Boards of Fisheries and Game	570,000		
31	Advisory Committees	250,700		
32	<b>State Facilities Maintenance</b>	<b>572,500</b>	<b>81,800</b>	<b>490,700</b>
33	State Facilities Maintenance	454,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fish and Game State	118,500		
4	Facilities Rent			
5	<b>Subsistence</b>		<b>516,600</b>	<b>1,453,900</b>
6	Subsistence	100,800		
7	Research & Monitoring	639,700		
8	Subsistence Special Projects	1,063,900		
9	Subsistence EVOS	166,100		
10	Restoration Projects			
11	<b>Habitat</b>		<b>934,000</b>	<b>4,620,200</b>
12	Habitat	2,434,300		
13	Habitat Special Projects	1,490,800		
14	Exxon Valdez Restoration	1,629,100		
15	<b>Commercial Fisheries Entry</b>		<b>1,358,300</b>	<b>1,358,300</b>
16	Commission			
17	Commercial Fisheries Entry	1,358,300		
18	Commission			
19		*****	*****	
20		*****	*****	
21		*****	*****	
22	<b>Commissions/Special Offices</b>		<b>614,300</b>	<b>58,000</b>
23	Human Rights Commission	672,300		
24	<b>Executive Operations</b>		<b>3,877,800</b>	<b>6,600</b>
25	Executive Office	3,011,900		
26	Governor's House	156,800		
27	Contingency Fund	184,500		
28	Lieutenant Governor	402,200		
29	Equal Employment Opportunity	129,000		
30	<b>Office of the Governor State</b>		<b>204,200</b>	
31	Facilities Rent			
32	Governor's Office State	204,200		
33	Facilities Rent			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Office of Management and	742,000	742,000	
4	Budget			
5	Office of Management and	742,000		
6	Budget			
7	Governmental Coordination	2,132,200	679,200	1,453,000
8	Governmental Coordination	2,132,200		
9	Elections	994,500	994,500	
10	Elections	994,500		
11	Agencywide Reductions	541,900	373,300	168,600
12	Agency-wide Unallocated	-375,600		
13	Reduction			
14	Agency-wide Unallocated	917,500		
15	Increase			
16	*****		*****	
17	***** Department of Health and Social Services *****			
18	*****		*****	
19	Commissioner's Office	24,419,800	6,062,200	18,357,600
20	No money appropriated in this appropriation may be expended for an abortion that is not a			
21	mandatory service required under AS 47.07.030(a). This statement is a statement of the			
22	purpose of this appropriation and is neither merely descriptive language nor a statement of			
23	legislative intent.			
24	Commissioner's Office	400,900		
25	Agency-wide Unallocated	18,613,800		
26	Increase			
27	Energy Assistance Program	5,405,100		
28	Public Assistance	24,056,500	8,194,000	15,862,500
29	Administration			
30	Public Assistance	2,917,600		
31	Administration			
32	Quality Control	486,900		
33	Public Assistance Field	11,494,800		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Services				
4	Public Assistance Data	2,140,300			
5	Processing				
6	Work Services	7,016,900			
7	<b>Medical Assistance</b>		17,697,500	4,271,100	13,426,400
8	<b>Administration</b>				
9	Medical Assistance	945,200			
10	Administration				
11	Medicaid State Programs	8,586,000			
12	Health Purchasing Group	7,495,600			
13	Certification and Licensing	503,000			
14	Hearings and Appeals	167,700			
15	<b>Fraud Investigation</b>		562,500	262,500	300,000
16	Fraud Investigation	562,500			
17	<b>Purchased Services</b>		10,836,100	4,658,100	6,178,000
18	Family Preservation	4,016,600			
19	Residential Child Care	6,819,500			
20	<b>Family and Youth Services</b>		13,583,300	5,151,200	8,432,100
21	Front Line Social Workers	10,851,800			
22	Family and Youth Services	2,182,300			
23	Management				
24	Family and Youth Services	549,200			
25	Training				
26	<b>Balloon Project</b>		696,000		696,000
27	Balloon Project	696,000			
28	<b>Juvenile Justice</b>		15,547,100	13,367,500	2,179,600
29	McLaughlin Youth Center	5,473,200			
30	Fairbanks Youth Facility	1,295,000			
31	Nome Youth Facility	515,400			
32	Johnson Youth Center	1,149,800			
33	Bethel Youth Facility	1,015,000			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Mat-Su Youth Facility	660,200		
4	Ketchikan Regional Youth	512,100		
5	Facility			
6	Delinquency Prevention	1,294,400		
7	Probation Services	3,832,000		
8	Children's Trust Programs		258,700	258,700
9	Children's Trust Programs	258,700		
10	Human Services Community		575,300	92,400
11	Matching Grant			482,900
12	Human Services Community	575,300		
13	Matching Grant			
14	State Health Services	50,895,400	11,514,300	39,381,100
15	Nursing	8,847,300		
16	Women, Infants and Children	9,819,300		
17	Maternal, Child, and Family	6,952,400		
18	Health			
19	Healthy Families	558,300		
20	Public Health	1,485,600		
21	Administrative Services			
22	Epidemiology	5,678,500		
23	Bureau of Vital Statistics	864,900		
24	Health Information & System	311,600		
25	Support			
26	Community Health/Emergency	8,069,900		
27	Medical Services			
28	Community Health Grants	2,699,000		
29	Emergency Medical Services	792,000		
30	Grants			
31	State Medical Examiner	555,500		
32	Infant Learning Program	472,200		
33	Grants			

1143  
#1

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Public Health Laboratories	2,208,500			
4	Tobacco Prevention and	1,580,400			
5	Control				
6	Alcohol and Drug Abuse		12,099,500	4,226,000	7,873,500
7	Services				
8	Alcohol and Drug Abuse	500,300			
9	Administration				
10	Alcohol Safety Action	687,600			
11	Program (ASAP)				
12	Alcohol and Drug Abuse	5,372,300			
13	Treatment Grants				
14	AK Fetal Alcohol Syndrome	2,894,600			
15	Program				
16	Community Action Prevention	2,498,500			
17	& Intervention Grants				
18	Rural Services and Suicide	146,200			
19	Prevention				
20	Community Mental Health Grants		2,446,800		2,446,800
21	General Community Mental	28,800			
22	Health Grants				
23	Psychiatric Emergency	604,400			
24	Services				
25	Services to the Chronically	949,800			
26	Mentally Ill				
27	Designated Evaluation and	326,200			
28	Treatment				
29	Services for Seriously	537,600			
30	Emotionally Disturbed Youth				
31	Community Developmental		398,300	21,500	376,800
32	Disabilities Grants				
33	Community Developmental	398,300			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Disabilities Grants			
4	Institutions and	6,751,000	122,500	6,628,500
5	Administration			
6	Mental Health/Developmental	2,013,700		
7	Disabilities Administration			
8	Alaska Psychiatric Institute	4,737,300		
9	Mental Health Trust Boards	850,600		850,600
10	Alaska Mental Health Board	9,600		
11	Governor's Council on	841,000		
12	Disabilities and Special			
13	Education			
14	Administrative Services	2,966,800	1,329,700	1,637,100
15	Personnel and Payroll	726,100		
16	Administrative Support	1,665,300		
17	Services			
18	Health Planning &	449,800		
19	Facilities Management			
20	Audit	125,600		
21	Facilities Maintenance	1,497,700	203,500	1,294,200
22	Facilities Maintenance	1,163,300		
23	HSS State Facilities Rent	334,400		
24	*****		*****	
25	***** Department of Labor and Workforce Development *****			
26	*****		*****	
27	Office of the Commissioner	6,393,600	726,300	5,667,300
28	Commissioner's Office	306,300		
29	Agency-wide Unallocated	6,087,300		
30	Increase			
31	Employment Security	31,323,500	1,049,300	30,274,200
32	Employment Services	8,237,800		
33	Unemployment Insurance	8,094,800		

LWC  
#1

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Job Training Programs	13,771,000		
4	Adult Basic Education	1,219,900		
5	Administrative Services		588,700	5,626,900
6	DOL State Facilities Rent	110,900		
7	Data Processing	2,903,600		
8	Management Services	1,388,300		
9	Labor Market Information	1,812,800		
10	Human Resources Investment		337,300	337,300
11	Council			
12	Alaska Human Resources	337,300		
13	Investment Council			
14	Alaska Labor Relations Agency		153,900	
15	Alaska Labor Relations	153,900		
16	Agency			
17	Workers' Compensation		78,100	3,118,900
18	Fishermens Fund	590,500		
19	Workers' Compensation	1,174,400		
20	Second Injury Fund	1,432,100		
21	Labor Standards and Safety		1,180,400	1,686,700
22	Wage and Hour Administration	619,800		
23	Mechanical Inspection	633,800		
24	Occupational Safety and	1,564,700		
25	Health			
26	Alaska Safety Advisory	48,800		
27	Council			
28	The amount appropriated by this appropriation includes the unexpended and unobligated			
29	balance on June 30, 2002, of the Department of Labor and Workforce Development, Alaska			
30	Safety Advisory Council receipts under AS 18.60.840.			
31	Vocational Rehabilitation		1,864,400	8,518,600
32	Client Services	5,533,300		
33	Federal Training Grant	25,300		

LAWD  
#1

MULTI  
#1  
pg 7

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1	Vocational Rehabilitation	662,200		
2	Administration			
3	Independent Living	716,800		
4	Rehabilitation			
5	Disability Determination	2,307,400		
6	Special Projects	794,900		
7	Assistive Technology	255,500		
8	Americans With Disabilities	87,600		
9	Act (ADA)			
10				
11				
12		*****	*****	
13		***** Department of Law *****		
14		*****	*****	
15	Office of the Attorney General	2,255,300	1,181,000	1,074,300
16	Office of the Attorney	155,200		
17	General			
18	Agency-wide Unallocated	-227,300		
19	Reduction			
20	Agency-wide Unallocated	2,327,400		
21	Increase			
22	Criminal Division	7,071,600	6,101,700	969,900
23	First Judicial District	567,800		
24	Second Judicial District	397,100		
25	Third Judicial District:	1,642,500		
26	Anchorage			
27	Third Judicial District:	1,110,200		
28	Outside Anchorage			
29	Fourth Judicial District	1,415,300		
30	Criminal Justice Litigation	777,200		
31	Criminal Appeals/Special	1,274,000		
32	Litigation Component			
33	Unallocated Reduction	-112,500		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	The unallocated reduction in this appropriation is not a department-wide, agency-wide, or		
4	branch-wide unallocated reduction and may not be allocated to other appropriations made in		
5	this section.		
6	<b>Civil Division</b>	10,981,300	7,721,100
7	Deputy Attorney General's	90,100	
8	Office		
9	Collections and Support	856,400	
10	Commercial Section	900,500	
11	Environmental Law	558,500	
12	Fair Business Practices	770,900	
13	The amount appropriated by this appropriation includes the unexpended and unobligated		
14	balance on June 30, 2002, of designated program receipts and general fund program receipts		
15	of the Department of Law, fair business practices section.		
16	Governmental Affairs Section	1,598,300	
17	Human Services Section	1,784,200	
18	Legislation/Regulations	230,900	
19	Natural Resources	590,200	
20	Oil, Gas and Mining	1,313,500	
21	Special Litigation	1,089,500	
22	Transportation Section	964,700	
23	Timekeeping and Support	346,100	
24	Unallocated Reduction	-112,500	
25	The unallocated reduction in this appropriation is not a department-wide, agency-wide, or		
26	branch-wide unallocated reduction and may not be allocated to other appropriations made in		
27	this section.		
28	<b>Statehood Defense</b>	501,500	501,500
29	Statehood Defense	501,500	
30	<b>Oil and Gas Litigation and</b>	1,889,200	664,700
31	<b>Legal Services</b>		
32	Oil & Gas Litigation	1,955,300	
33	Oil & Gas Legal Services	133,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Unallocated Reduction	-199,100		
4	The unallocated reduction in this appropriation is not a department-wide, agency-wide, or			
5	branch-wide unallocated reduction and may not be allocated to other appropriations made in			
6	this section.			
7	<b>Administration and Support</b>		265,500	311,300
8	Administrative Services	576,800		
9	*****		*****	
10	***** Department of Military and Veterans Affairs *****			
11	*****		*****	
12	<b>Commissioner's Office</b>		844,700	1,496,600
13	Office of the Commissioner	774,400		
14	Agency-wide Unallocated	1,566,900		
15	Increase			
16	<b>Disaster Planning and Control</b>		312,400	1,750,500
17	Disaster Planning & Control	2,062,900		
18	<b>Local Emergency Planning</b>		31,400	190,500
19	Committee Grants			
20	Local Emergency Planning	221,900		
21	Committee			
22	<b>Alaska National Guard</b>		2,143,100	8,480,200
23	National Guard Military	244,800		
24	Headquarters			
25	Army Guard Facilities	5,337,300		
26	Maintenance			
27	Air Guard Facilities	2,630,900		
28	Maintenance			
29	State Active Duty	144,000		
30	Alaska Military Youth	2,149,900		
31	Academy			
32	Starbase	116,400		
33	<b>Alaska National Guard Benefits</b>		125,300	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Educational Benefits	125,300		
4	Veterans' Affairs		290,700	290,700
5	Veterans' Services	290,700		
6	*****		*****	
7	***** Department of Natural Resources *****			
8	*****		*****	
9	Commissioner's Office		3,912,300	1,735,500
10	Commissioner's Office	252,500		
11	Agency-wide Unallocated	-154,400		
12	Reduction			
13	Agency-wide Unallocated	3,814,200		
14	Increase			
15	Management and Administration		1,694,700	672,900
16	Administrative Services	967,900		
17	Public Services Office	175,000		
18	Trustee Council Projects	551,800		
19	Information/Data Management		2,882,800	1,007,500
20	Recorder's Office/Uniform	1,370,600		
21	Commercial Code			
22	Information Resource	1,137,400		
23	Management			
24	Interdepartmental Data	374,800		
25	Processing Chargeback			
26	Resource Development		337,500	337,500
27	Development - Special	225,000		
28	Projects			
29	Emergency Firefighters	112,500		
30	Non-Emergency Projects			
31	Forestry Management and		4,377,500	3,059,400
32	Development			1,318,100
33	Forest Management and	4,377,500		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Development		
4	The amount appropriated by this appropriation includes the unexpended and unobligated		
5	balance on June 30, 2002, of the timber receipts account (AS 38.05.110).		
6	It is the intent of the legislature that the general fund reduction in Forestry Management and		
7	Development is not to be used for reductions in the Forest Practices or the Fire Preparedness		
8	activities.		
9	Oil and Gas Development	5,346,000	3,482,500
10	Oil & Gas Development	2,566,400	
11	It is the intent of the legislature that the division allocate the general fund incremental funding		
12	between the requesting components to maximize the State's revenue enhancement.		
13	Pipeline Coordinator	1,770,500	
14	Gas Pipeline Office	1,009,100	
15	Minerals, Land, and Water	7,888,800	3,517,400
16	Development		
17	Geological Development	1,862,400	
18	Water Development	615,600	
19	Claims, Permits & Leases	3,327,900	
20	Land Sales & Municipal	1,371,200	
21	Entitlements		
22	Title Acquisition & Defense	494,000	
23	Director's Office/Mining,	217,700	
24	Land, & Water		
25	Parks and Recreation	4,328,200	2,581,900
26	Management		
27	State Historic Preservation	607,300	
28	Program		
29	Parks Management	2,804,800	
30	Parks & Recreation Access	916,100	
31	Agricultural Development	1,675,100	1,667,900
32	Agricultural Development	537,900	
33	North Latitude Plant	1,137,200	

MULTI  
#1  
Pg 8

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Material Center			
4	Agricultural Revolving Loan	334,700		334,700
5	Program Administration			
6	Agriculture Revolving Loan	334,700		
7	Program Administration			
8	RS2477 Navigability	87,700	87,700	
9	Assertions & Litigation			
10	Support			
11	RS 2477/Navigability	87,700		
12	Assertions and Litigation			
13	Support			
14	Facilities Maintenance	1,159,600	617,400	542,200
15	Facilities Maintenance	495,000		
16	Fairbanks Office Building	46,600		
17	Chargeback			
18	DNR State Facilities Rent	618,000		
19	Fire Suppression	3,848,100	1,453,300	2,394,800
20	Fire Suppression	3,848,100		
21	Natural Resource Conservation	265,200		265,200
22	and Development Board			
23	Conservation and	51,500		
24	Development Board			
25	Grants to Soil and Water	213,700		
26	Conservation Districts			
27	*****	*****		
28	***** Department of Public Safety *****			
29	*****	*****		
30	Office of the Commissioner	4,883,300	3,427,000	1,456,300
31	Commissioner's Office	255,400		
32	Agency-wide Unallocated	-753,800		
33	Reduction			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Agency-wide Unallocated	5,381,700		
4	Increase			
5	<b>Fish and Wildlife Protection</b>		<b>8,052,700</b>	<b>7,237,500</b>
6	Enforcement and	5,328,500		815,200
7	Investigative Services Unit			
8	Director's Office	120,200		
9	Aircraft Section	1,171,700		
10	Marine Enforcement	1,432,300		
11	<b>Fire Prevention</b>		<b>1,475,500</b>	<b>744,100</b>
12	Fire Prevention Operations	999,000		731,400
13	Fire Service Training	476,500		
14	<b>Alaska Fire Standards Council</b>		<b>100,600</b>	<b>100,600</b>
15	Alaska Fire Standards	100,600		
16	Council			
17	The amount appropriated by this appropriation includes the unexpended and unobligated			
18	balance on June 30, 2002, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
19	<b>Alaska State Troopers</b>		<b>6,928,500</b>	<b>3,774,600</b>
20	Special Projects	1,651,600		3,153,900
21	Criminal Investigations	1,411,200		
22	Bureau			
23	Director's Office	309,400		
24	Judicial Services-Anchorage	939,800		
25	Prisoner Transportation	664,600		
26	Search and Rescue	165,700		
27	Rural Trooper Housing	320,800		
28	Narcotics Task Force	1,465,400		
29	<b>Alaska State Trooper</b>		<b>17,096,800</b>	<b>16,495,500</b>
30	Detachments			601,300
31	Alaska State Trooper	17,096,800		
32	Detachments			
33	<b>Village Public Safety Officer</b>		<b>3,989,700</b>	<b>3,989,700</b>

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Program			
4	Contracts	2,879,300		
5	Support	985,400		
6	Administration	125,000		
7	Alaska Police Standards		435,100	435,100
8	Council			
9	Alaska Police Standards	435,100		
10	Council			
11	The amount appropriated by this appropriation includes the unexpended and unobligated			
12	balance on June 30, 2002, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
13	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
14	Violent Crimes Compensation		712,900	712,900
15	Board			
16	Violent Crimes Compensation	712,900		
17	Board			
18	Council on Domestic Violence		4,398,800	277,700
19	and Sexual Assault			4,121,100
20	Council on Domestic	4,398,800		
21	Violence and Sexual Assault			
22	Batterers Intervention Program		144,000	54,000
23	Batterers Intervention	144,000		90,000
24	Program			
25	Statewide Support		4,000,600	1,988,200
26	Training Academy	668,200		
27	Administrative Services	520,100		
28	Alaska Wing Civil Air Patrol	226,400		
29	Alaska Public Safety	941,200		
30	Information Network			
31	Alaska Criminal Records and	1,644,700		
32	Identification			

33 The amount appropriated by this appropriation includes the unexpended and unobligated

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	balance on June 30, 2002, of the receipts collected by the Department of Public Safety from		
4	the Alaska automated fingerprint system under AS 44.41.025(b).		
5	Laboratory Services	1,157,000	64,600
6	Laboratory Services	1,157,000	
7	Statewide Facility Maintenance	274,000	274,000
8	Facility Maintenance	274,000	
9	DPS State Facilities Rent	54,800	54,800
10	DPS State Facilities Rent	54,800	
11	Victims for Justice	110,700	110,700
12	Victims for Justice	110,700	
13	*****	*****	
14	***** Department of Revenue *****		
15	*****	*****	
16	Child Support Enforcement	8,448,000	8,394,600
17	Child Support Enforcement	8,448,000	
18	Alcohol Beverage Control Board	326,800	326,800
19	Alcohol Beverage Control	326,800	
20	Board		
21	Municipal Bond Bank Authority	235,300	235,300
22	Municipal Bond Bank	235,300	
23	Authority		
24	PFC Custody and Management	19,613,600	19,613,600
25	Fees		
26	PFC Custody and Management	19,613,600	
27	Fees		
28	Anchorage State Office	552,600	552,600
29	Building		
30	Anchorage State Office	552,600	
31	Building		
32	Alaska Mental Health Trust	159,300	159,300
33	Authority		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Mental Health Trust	159,300		
4	Authority			
5	Revenue Operations		6,141,800	3,434,500
6	Treasury Management	1,592,600		2,707,300
7	Alaska State Pension	1,517,000		
8	Investment Board			
9	Tax Division	3,032,200		
10	ASPIB Bank Custody and		12,561,100	12,561,100
11	Management Fees			
12	ASPIB Bank Custody and	12,561,100		
13	Management Fees			
14	Administration and Support		6,726,700	734,500
15	Commissioner's Office	442,000		5,992,200
16	Administrative Services	531,100		
17	REV State Facilities Rent	100,300		
18	Agency-wide Unallocated	-60,300		
19	Reduction			
20	The general fund/program receipts portion of this unallocated reduction is to be spread among			
21	the Alcohol Beverage Control Board, Treasury Management and Tax Division only.			
22	Agency-wide Unallocated	5,713,600		
23	Increase			
24	Permanent Fund Dividend		2,371,400	2,371,400
25	Permanent Fund Dividend	2,371,400		
26	*****		*****	
27	***** Department of Transportation/Public Facilities *****			
28	*****		*****	
29	Commissioner's Office		11,463,500	5,034,900
30	Commissioner's Office	433,700		6,428,600
31	Agency-wide Unallocated	11,029,800		
32	Increase			
33	Administration and Support		7,625,600	2,869,500

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Contracting, Procurement	221,100			
4	and Appeals				
5	Transportation Management	153,000			
6	and Security				
7	Equal Employment and Civil	300,200			
8	Rights				
9	Internal Review	339,100			
10	Statewide Administrative	800,100			
11	Services				
12	Statewide Information	867,600			
13	Systems				
14	State Equipment Fleet	1,182,600			
15	Administration				
16	Regional Administrative	1,632,600			
17	Services				
18	Central Region Support	365,100			
19	Services				
20	Northern Region Support	482,200			
21	Services				
22	Southeast Region Support	979,500			
23	Services				
24	Statewide Aviation	302,500			
25	Planning		2,786,200	149,000	2,637,200
26	Statewide Planning	1,312,400			
27	Central Region Planning	593,400			
28	Northern Region Planning	591,600			
29	Southeast Region Planning	288,800			
30	Design and Engineering		17,238,000	643,700	16,594,300
31	Services				
32	Statewide Design and	3,896,600			
33	Engineering Services				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Central Design and	5,617,900		
4	Engineering Services			
5	Northern Design and	4,866,400		
6	Engineering Services			
7	Southeast Design and	2,857,100		
8	Engineering Services			
9	<b>Construction and Capital</b>	<b>14,319,600</b>	<b>323,700</b>	<b>13,995,900</b>
10	<b>Improvement Program Support</b>			
11	Central Region Construction	6,869,300		
12	and CIP Support			
13	Northern Region	5,353,600		
14	Construction and CIP Support			
15	Southeast Region	2,096,700		
16	Construction			
17	<b>Statewide Facility</b>	<b>5,929,000</b>	<b>4,000,000</b>	<b>1,929,000</b>
18	<b>Maintenance and Operations</b>			
19	Central Region Facilities	1,550,600		
20	Northern Region Facilities	3,417,900		
21	Southeast Region Facilities	377,900		
22	Central Region Leasing and	299,600		
23	Property Management			
24	Northern Region Leasing and	283,000		
25	Property Management			
26	Traffic Signal Management	671,400	671,400	
27	Traffic Signal Management	671,400		
28	<b>State Equipment Fleet</b>	<b>9,155,800</b>		<b>9,155,800</b>
29	Central Region State	3,537,500		
30	Equipment Fleet			
31	Northern Region State	4,805,900		
32	Equipment Fleet			
33	Southeast Region State	812,400		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Equipment Fleet			
4	Measurement Standards &	2,184,500	883,200	1,301,300
5	Commercial Vehicle Enforcement			
6	Measurement Standards &	2,179,400		
7	Commercial Vehicle			
8	Enforcement			
9	DOT State Facilities Rent	5,100		
10	Highways and Aviation	38,613,800	32,485,800	6,128,000
11	Central Region Highways and	16,235,700		
12	Aviation			
13	It is the intent of the legislature that the amount of \$750,000 in Federal Receipts in the Central			
14	Region Highways and Aviation Component be used by the department to provide			
15	maintenance and operation of Mitchell Field at Adak during all or part of FY03.			
16	Northern Region Highways	17,842,900		
17	and Aviation			
18	Southeast Region Highways	4,535,200		
19	and Aviation			
20	The appropriation for Highways and Aviation shall lapse into the general fund on August 31,			
21	2003.			
22	Northern Region Road Openings	139,700	139,700	
23	Northern Region Road	139,700		
24	Openings			
25	It is the intent of the legislature to assure that the Northern Region highways are opened in the			
26	spring and do not receive a disproportionate cut of service relative to other areas. Therefore,			
27	funding for this purpose is being placed in a separate appropriation.			
28	North Kenai Maintenance	170,400	170,400	
29	Station			
30	North Kenai Maintenance	170,400		
31	Station			
32	(SECTION 8 OF THIS ACT BEGINS ON PAGE 94)			

1 \* Sec. 8. The following sets out the funding by agency for the appropriations made in sec. 7 of  
2 this Act.

3 **Department of Administration**

4	Federal Receipts	4,511,300
5	General Fund Match	645,500
6	General Fund Receipts	39,784,100
7	General Fund/Program Receipts	358,100
8	Inter-Agency Receipts	24,507,100
9	Benefits Systems Receipts	8,717,500
10	FICA Administration Fund Account	71,500
11	Public Employees Retirement Fund	2,837,000
12	Surplus Property Revolving Fund	204,700
13	Teachers Retirement System Fund	1,126,400
14	Judicial Retirement System	14,200
15	National Guard Retirement System	50,300
16	Capital Improvement Project Receipts	65,800
17	Information Services Fund	16,948,400
18	Statutory Designated Program Receipts	771,000
19	Public Building Fund	2,827,300
20	Receipt Supported Services	9,253,300
21	Alaska Oil & Gas Conservation Commission Receipts	2,023,100
22	*** Total Agency Funding ***	\$114,716,600

23 **Department of Community and Economic Development**

24	Federal Receipts	702,800
25	General Fund Match	304,000
26	General Fund Receipts	2,839,200
27	General Fund/Program Receipts	9,300
28	Inter-Agency Receipts	2,223,800
29	Veterans Revolving Loan Fund	29,500
30	Commercial Fishing Loan Fund	1,525,800
31	Real Estate Surety Fund	126,500

1	Small Business Loan Fund	1,700
2	Capital Improvement Project Receipts	158,500
3	Mining Revolving Loan Fund	2,600
4	Child Care Facilities Revolving Loan Fund	3,100
5	Historical District Revolving Loan Fund	1,300
6	Fisheries Enhancement Revolving Loan Fund	170,400
7	Alternative Energy Revolving Loan Fund	70,600
8	Statutory Designated Program Receipts	30,000
9	Fishermen's Fund Income	57,500
10	International Trade and Business Endowment	98,200
11	Regulatory Commission of Alaska Receipts	3,001,500
12	Receipt Supported Services	7,062,400
13	Rural Development Initiative Fund	21,500
14	Small Business Economic Development Revolving Loan Fund	21,000
15	Business License Receipts	950,000
16	*** Total Agency Funding ***	\$19,411,200
17	<b>Department of Corrections</b>	
18	Federal Receipts	1,722,700
19	General Fund Match	64,800
20	General Fund Receipts	72,319,400
21	General Fund/Program Receipts	14,000
22	Inter-Agency Receipts	4,154,800
23	Correctional Industries Fund	2,075,300
24	Capital Improvement Project Receipts	108,600
25	Statutory Designated Program Receipts	983,000
26	Receipt Supported Services	1,580,400
27	PFD Appropriations in lieu of Dividends to Criminals	2,129,000
28	*** Total Agency Funding ***	\$85,152,000
29	<b>Department of Education and Early Development</b>	
30	Federal Receipts	78,963,700
31	General Fund Match	2,228,100

1	General Fund Receipts	12,598,500
2	General Fund/Program Receipts	44,900
3	Inter-Agency Receipts	18,632,300
4	Donated Commodity/Handling Fee Account	152,600
5	Capital Improvement Project Receipts	64,900
6	Alaska Commission on Postsecondary Education Receipts	4,134,000
7	Statutory Designated Program Receipts	783,000
8	Art in Public Places Fund	37,800
9	Technical Vocational Education Program Receipts	842,500
10	Receipt Supported Services	1,821,700
11	*** Total Agency Funding ***	\$120,304,000
12	<b>Department of Environmental Conservation</b>	
13	Federal Receipts	6,002,900
14	General Fund Match	766,800
15	General Fund Receipts	2,750,300
16	General Fund/Program Receipts	484,600
17	Inter-Agency Receipts	430,900
18	Commercial Fishing Loan Fund	87,500
19	Oil/Hazardous Response Fund	6,771,000
20	Capital Improvement Project Receipts	1,172,800
21	Alaska Clean Water Loan Fund	234,700
22	Storage Tank Assistance Fund	486,100
23	Clean Air Protection Fund	49,100
24	Alaska Drinking Water Fund	267,600
25	Receipt Supported Services	788,100
26	*** Total Agency Funding ***	\$20,292,400
27	<b>Department of Fish and Game</b>	
28	Federal Receipts	23,925,700
29	General Fund Match	342,700
30	General Fund Receipts	14,504,100
31	General Fund/Program Receipts	5,900

1	Inter-Agency Receipts	5,110,500
2	Exxon Valdez Oil Spill Settlement	2,391,900
3	Fish and Game Fund	12,440,400
4	Inter-Agency/Oil & Hazardous Waste	48,700
5	Capital Improvement Project Receipts	2,012,900
6	Statutory Designated Program Receipts	1,622,600
7	Test Fisheries Receipts	2,016,200
8	Receipt Supported Services	2,316,600
9	*** Total Agency Funding ***	\$66,738,200
10	<b>Office of the Governor</b>	
11	Federal Receipts	1,676,800
12	General Fund Match	652,000
13	General Fund Receipts	6,830,900
14	General Fund/Program Receipts	2,400
15	Inter-Agency Receipts	7,300
16	Capital Improvement Project Receipts	2,100
17	*** Total Agency Funding ***	\$9,171,500
18	<b>Department of Health and Social Services</b>	
19	Federal Receipts	95,373,700
20	General Fund Match	14,831,300
21	General Fund Receipts	44,647,700
22	General Fund/Program Receipts	-2,500
23	Inter-Agency Receipts	23,379,400
24	Alcoholism and Drug Abuse Revolving Loan Fund	1,000
25	Capital Improvement Project Receipts	554,900
26	Children's Trust Fund Earnings	236,500
27	Statutory Designated Program Receipts	3,813,400
28	Receipt Supported Services	1,301,600
29	Tobacco Use Education and Cessation Fund	2,001,900
30	*** Total Agency Funding ***	\$186,138,900
31	<b>Department of Labor and Workforce Development</b>	

1	Federal Receipts	41,990,900
2	General Fund Match	1,367,400
3	General Fund Receipts	3,842,000
4	General Fund/Program Receipts	431,700
5	Inter-Agency Receipts	5,621,600
6	Second Injury Fund Reserve Account	1,588,800
7	Fishermen's Fund	656,100
8	Training and Building Fund	346,500
9	State Employment & Training Program	2,582,700
10	Capital Improvement Project Receipts	78,700
11	Statutory Designated Program Receipts	374,000
12	Vocational Rehabilitation Small Business Enterprise Fund	182,500
13	Workers Safety and Compensation Administration Account	1,808,300
14	*** Total Agency Funding ***	\$60,871,000
15	<b>Department of Law</b>	
16	Federal Receipts	244,100
17	General Fund Match	79,400
18	General Fund Receipts	12,258,900
19	General Fund/Program Receipts	196,100
20	Inter-Agency Receipts	9,150,600
21	Inter-Agency/Oil & Hazardous Waste	240,500
22	Permanent Fund Corporation Receipts	738,500
23	Statutory Designated Program Receipts	303,000
24	Fish and Game Criminal Fines and Penalties	64,600
25	*** Total Agency Funding ***	\$23,275,700
26	<b>Department of Military and Veterans Affairs</b>	
27	Federal Receipts	9,199,800
28	General Fund Match	1,648,100
29	General Fund Receipts	2,085,300
30	General Fund/Program Receipts	14,200
31	Inter-Agency Receipts	1,702,900

1	Inter-Agency/Oil & Hazardous Waste	461,400
2	Capital Improvement Project Receipts	69,900
3	Statutory Designated Program Receipts	483,800
4	*** Total Agency Funding ***	\$15,665,400
5	<b>Department of Natural Resources</b>	
6	Federal Receipts	5,935,300
7	General Fund Match	211,100
8	General Fund Receipts	15,078,000
9	General Fund/Program Receipts	1,333,000
10	Inter-Agency Receipts	2,913,100
11	Exxon Valdez Oil Spill Settlement	537,700
12	Agricultural Revolving Loan Fund	953,200
13	Inter-Agency/Oil & Hazardous Waste	49,600
14	Capital Improvement Project Receipts	2,690,600
15	Permanent Fund Corporation Receipts	1,388,900
16	Statutory Designated Program Receipts	2,232,300
17	State Land Disposal Income Fund	1,561,200
18	Shore Fisheries Development Lease Program	161,800
19	Timber Sale Receipts	340,500
20	Receipt Supported Services	2,751,900
21	*** Total Agency Funding ***	\$38,138,200
22	<b>Department of Public Safety</b>	
23	Federal Receipts	5,661,100
24	General Fund Match	229,400
25	General Fund Receipts	39,007,100
26	General Fund/Program Receipts	9,700
27	Inter-Agency Receipts	3,173,000
28	Inter-Agency/Oil & Hazardous Waste	25,200
29	Capital Improvement Project Receipts	176,200
30	Statutory Designated Program Receipts	662,400
31	Fish and Game Criminal Fines and Penalties	503,500

1	Alaska Fire Standards Council Receipts	111,700
2	Receipt Supported Services	1,565,500
3	PFD Appropriations in lieu of Dividends to Criminals	2,690,200
4	*** Total Agency Funding ***	\$53,815,000
5	<b>Department of Revenue</b>	
6	Federal Receipts	6,251,000
7	General Fund Receipts	3,870,800
8	General Fund/Program Receipts	678,400
9	Inter-Agency Receipts	1,524,700
10	Federal Incentive Payments	1,303,900
11	Benefits Systems Receipts	49,500
12	International Airports Revenue Fund	19,300
13	Public Employees Retirement Fund	10,137,000
14	Teachers Retirement System Fund	5,266,800
15	Judicial Retirement System	137,700
16	National Guard Retirement System	51,200
17	Student Revolving Loan Fund	13,600
18	Permanent Fund Dividend Fund	2,619,000
19	Investment Loss Trust Fund	11,200
20	Capital Improvement Project Receipts	6,500
21	Public School Fund	82,100
22	Children's Trust Fund Earnings	26,300
23	Alaska Housing Finance Corporation Receipts	614,100
24	Alaska Municipal Bond Bank Receipts	261,300
25	Permanent Fund Corporation Receipts	21,939,100
26	Indirect Cost Reimbursement	573,200
27	Retiree Health Ins/Major Medical	11,700
28	Retiree Health Ins Fund/Long-Term Care	18,400
29	Receipt Supported Services	1,622,000
30	Power Cost Equalization Endowment Fund	47,800
31	*** Total Agency Funding ***	\$57,136,600

1	<b>Department of Transportation/Public Facilities</b>	
2	Federal Receipts	1,286,700
3	General Fund Receipts	47,346,100
4	General Fund/Program Receipts	25,200
5	Inter-Agency Receipts	2,273,600
6	Highway Working Capital Fund	11,830,900
7	International Airports Revenue Fund	1,024,700
8	Oil/Hazardous Response Fund	350,000
9	Capital Improvement Project Receipts	40,802,100
10	Marine Highway System Fund	1,205,200
11	Statutory Designated Program Receipts	547,800
12	Receipt Supported Services	3,605,200
13	*** Total Agency Funding ***	\$110,297,500
14	***** Total Budget *****	\$981,124,200

15 (SECTION 9 OF THIS ACT BEGINS ON PAGE 102)

1 \* Sec. 9. The following sets out the statewide funding for the appropriations made in sec. 7 of  
2 this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	1003 General Fund Match	23,370,600
6	1004 General Fund Receipts	319,762,400
7	1005 General Fund/Program Receipts	3,605,000
8	***Total General Funds***	\$346,738,000
9	<b>Federal Funds</b>	
10	1002 Federal Receipts	283,448,500
11	1013 Alcoholism and Drug Abuse Revolving Loan Fund	1,000
12	1014 Donated Commodity/Handling Fee Account	152,600
13	1016 Federal Incentive Payments	1,303,900
14	1033 Surplus Property Revolving Fund	204,700
15	1133 Indirect Cost Reimbursement	573,200
16	***Total Federal Funds***	\$285,683,900
17	<b>Other Non-Duplicated Funds</b>	
18	1017 Benefits Systems Receipts	8,767,000
19	1018 Exxon Valdez Oil Spill Settlement	2,929,600
20	1021 Agricultural Revolving Loan Fund	953,200
21	1023 FICA Administration Fund Account	71,500
22	1024 Fish and Game Fund	12,440,400
23	1027 International Airports Revenue Fund	1,044,000
24	1029 Public Employees Retirement Fund	12,974,000
25	1031 Second Injury Fund Reserve Account	1,588,800
26	1032 Fishermen's Fund	656,100
27	1034 Teachers Retirement System Fund	6,393,200
28	1035 Veterans Revolving Loan Fund	29,500
29	1036 Commercial Fishing Loan Fund	1,613,300
30	1040 Real Estate Surety Fund	126,500
31	1042 Judicial Retirement System	151,900

1	1045 National Guard Retirement System	101,500
2	1046 Student Revolving Loan Fund	13,600
3	1049 Training and Building Fund	346,300
4	1053 Investment Loss Trust Fund	11,200
5	1054 State Employment & Training Program	2,582,700
6	1057 Small Business Loan Fund	1,700
7	1059 Correctional Industries Fund	2,075,300
8	1066 Public School Fund	82,100
9	1067 Mining Revolving Loan Fund	2,600
10	1068 Child Care Facilities Revolving Loan Fund	3,100
11	1069 Historical District Revolving Loan Fund	1,300
12	1070 Fisheries Enhancement Revolving Loan Fund	170,400
13	1071 Alternative Energy Revolving Loan Fund	70,600
14	1076 Marine Highway System Fund	1,205,200
15	1093 Clean Air Protection Fund	49,100
16	1098 Children's Trust Fund Earnings	262,800
17	1103 Alaska Housing Finance Corporation Receipts	614,100
18	1104 Alaska Municipal Bond Bank Receipts	261,300
19	1106 Alaska Commission on Postsecondary Education	4,134,000
20	Receipts	
21	1108 Statutory Designated Program Receipts	12,606,300
22	1109 Test Fisheries Receipts	2,016,200
23	1111 Fishermen's Fund Income	57,500
24	1115 International Trade and Business Endowment	98,200
25	1117 Vocational Rehabilitation Small Business	182,500
26	Enterprise Fund	
27	1141 Regulatory Commission of Alaska Receipts	3,001,500
28	1142 Retiree Health Ins/Major Medical	11,700
29	1143 Retiree Health Ins Fund/Long-Term Care	18,400
30	1151 Technical Vocational Education Program Receipts	842,500
31	1152 Alaska Fire Standards Council Receipts	111,700

1	1153 State Land Disposal Income Fund	1,561,200
2	1154 Shore Fisheries Development Lease Program	161,800
3	1155 Timber Sale Receipts	340,500
4	1156 Receipt Supported Services	33,668,700
5	1157 Workers Safety and Compensation Administration	1,808,300
6	Account	
7	1162 Alaska Oil & Gas Conservation Commission Receipts	2,023,100
8	1164 Rural Development Initiative Fund	21,500
9	1168 Tobacco Use Education and Cessation Fund	2,001,900
10	1169 Power Cost Equalization Endowment Fund	47,800
11	1170 Small Business Economic Development Revolving	21,000
12	Loan Fund	
13	1175 Business License Receipts	950,000
14	***Total Other Non-Duplicated Funds***	\$123,280,200
15	<b>Duplicated Funds</b>	
16	1007 Inter-Agency Receipts	104,805,600
17	1026 Highway Working Capital Fund	11,830,900
18	1050 Permanent Fund Dividend Fund	2,619,000
19	1052 Oil/Hazardous Response Fund	7,121,000
20	1055 Inter-Agency/Oil & Hazardous Waste	825,400
21	1061 Capital Improvement Project Receipts	47,964,500
22	1075 Alaska Clean Water Loan Fund	234,700
23	1079 Storage Tank Assistance Fund	486,100
24	1081 Information Services Fund	16,948,400
25	1100 Alaska Drinking Water Fund	267,600
26	1105 Permanent Fund Corporation Receipts	24,066,500
27	1134 Fish and Game Criminal Fines and Penalties	568,100
28	1145 Art in Public Places Fund	37,800
29	1147 Public Building Fund	2,827,300
30	1171 PFD Appropriations in lieu of Dividends to	4,819,200
31	Criminals	

1  
2

\*\*\*Total Duplicated Funds\*\*\*

\$225,422,100

(SECTION 10 OF THIS ACT BEGINS ON PAGE 106)

1 \* Sec. 10. LEGISLATIVE INTENT AND FINDINGS. (a) It is the intent of the legislature  
2 that the amounts appropriated by this Act are the full amounts that will be appropriated for  
3 those purposes for the fiscal year ending June 30, 2003.

MULTI  
#1  
Pg 1

4 (b) The money appropriated by this Act may be expended only in accordance with the  
5 purpose of the appropriation under which the expenditure is authorized. Money appropriated  
6 by this Act may not be expended for or transferred to a purpose other than the purpose for  
7 which the appropriation is made unless the transfer is authorized by the legislature by law.  
8 See, Alaska Legislative Council v. Knowles, 21 P.3d 367 (Alaska 2001). All appropriations  
9 made by this Act are subject to AS 37.07.080(c). A payment or authorization of a payment  
10 not authorized by this Act may be a violation of AS 37.10.030 and may result in action under  
11 AS 37.10.030 to make good to the state the amount of an illegal, improper, or incorrect  
12 payment that does not represent a legal obligation under the appropriation involved.

13 \* Sec. 11. REAPPROPRIATION OF UNEXPENDED BALANCE. (a) The unexpended  
14 balance on a cash basis on December 31, 2002, of an appropriation made in sec. 4 of this Act  
15 is reappropriated to the department to which the appropriation was made for operating  
16 expenses of that department during January 1, 2003, through June 30, 2003.

LANC  
#2  
← 5)

17 (b) It is the intent of the legislature that each agency of the state report to the  
18 legislature the percentage of the fiscal year 2003 authorized operating expenditures that were  
19 expended during the first six months of fiscal year 2003 compared to the percentage of fiscal  
20 year 2002 authorized operating expenditures that were expended during the first six months of  
21 fiscal year 2002. The reports shall be submitted to the legislature by January 31, 2003, and  
22 should contain line item information for each allocation of an appropriation made in this Act.  
23 Each department of state government will be held accountable for its actions, including  
24 compliance with the appropriations made in sec. 4 of this Act.

← 1) } 5)

25 \* Sec. 12. EARLY EXPENDITURE AUTHORITY. Notwithstanding sec. 7 of this Act, an  
26 amount not to exceed two percent of an appropriation made in sec. 7 of this Act may be  
27 expended for the stated purpose of that appropriation before January 1, 2003, contingent upon  
28 compliance with the program review provisions of AS 37.07.080(h).

} 1)  
} 2)

29 \* Sec. 13. ALASKA AEROSPACE DEVELOPMENT CORPORATION. Corporate  
30 receipts of the Alaska Aerospace Development Corporation received during the fiscal year  
31 ending June 30, 2003, that are in excess of the amount appropriated in sec. 1 of this Act are

1 appropriated to the Alaska Aerospace Development Corporation for operations during the  
2 fiscal year ending June 30, 2003.

3 \* Sec. 14. ALASKA CHILDREN'S TRUST. The portions of the fees listed in this section  
4 that are collected during the fiscal year ending June 30, 2003, are appropriated to the Alaska  
5 children's trust (AS 37.14.200):

6 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
7 issuance of birth certificates;

8 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
9 issuance of heirloom marriage certificates; and

10 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
11 Alaska children's trust license plates, less the cost of issuing the license plates.

12 \* Sec. 15. ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors  
13 of the Alaska Housing Finance Corporation anticipates that the net income from the second  
14 preceding fiscal year will be available in each of the fiscal years 2004 through 2008. During  
15 fiscal year 2003, the board of directors anticipates that \$103,000,000 will be available for  
16 payment of debt service, appropriation for capital projects, and transfer to the Alaska debt  
17 retirement fund (AS 37.15.011). Of that amount, approximately \$84,299,967 will be retained  
18 by the corporation for the following purposes:

19 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
20 dormitory construction, authorized under ch. 26, SLA 1996;

21 (2) \$37,986,612 for debt service on the bonds authorized under sec. 2(c),  
22 ch. 129, SLA 1998;

23 (3) \$12,013,355 for debt service on the bonds authorized under sec. 10,  
24 ch. 130, SLA 2000;

25 (4) \$33,300,000 for capital projects.

26 (b) After deductions for the items set out in (a) of this section are made, any  
27 remaining balance of the \$103,000,000 anticipated by the board of directors of the Alaska  
28 Housing Finance Corporation to be available in fiscal year 2003 is appropriated to the Alaska  
29 debt retirement fund (AS 37.15.011).

30 (c) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,  
31 and other unrestricted receipts received by or accrued to the Alaska Housing Finance

MULT  
#1  
Pg 2

1 Corporation during fiscal year 2003 and all income earned on assets of the corporation during  
2 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate  
3 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate  
4 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082),  
5 housing assistance loan fund (AS 18.56.420), and senior housing revolving fund  
6 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

7 (d) The sum of \$798,000,000 is appropriated from the corporate receipts appropriated  
8 to the Alaska Housing Finance Corporation and allocated among the Alaska housing finance  
9 revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420), and senior  
10 housing revolving fund (AS 18.56.710) under (c) of this section to the Alaska Housing  
11 Finance Corporation for the fiscal year ending June 30, 2003, for housing loan programs not  
12 subsidized by the corporation.

13 (e) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
14 appropriated to the Alaska Housing Finance Corporation and allocated among the Alaska  
15 housing finance revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420),  
16 and senior housing revolving fund (AS 18.56.710) under (c) of this section that is derived  
17 from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending  
18 June 30, 2003, for housing loan programs and projects subsidized by the corporation.

19 (f) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska  
20 Housing Finance Corporation for housing assistance payments under the Section 8 program  
21 for the fiscal year ending June 30, 2003.

22 \* Sec. 16. ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized  
23 for transfer by the Alaska Permanent Fund Corporation under AS 37.13.145(b) is  
24 appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund  
25 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and  
26 associated costs for the fiscal year ending June 30, 2003.

27 (b) After money is transferred to the dividend fund under (a) of this section, the  
28 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the  
29 Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to  
30 the principal of the Alaska permanent fund.

31 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during

MULTI  
#1  
Pg 3

1 fiscal year 2003 is appropriated to the principal of the Alaska permanent fund in satisfaction  
2 of that requirement.

3 (d) The interest earned during fiscal year 2003 on revenue from the sources set out in  
4 AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt by the  
5 state is appropriated to the principal of the Alaska permanent fund.

6 \* **Sec. 17. CHILD SUPPORT ENFORCEMENT.** (a) The minimum amount of program  
7 receipts received during the fiscal year ending June 30, 2003, by the child support  
8 enforcement division that is required to secure the federal funding appropriated for the child  
9 support enforcement program in secs. 1, 4, and 7 of this Act is appropriated to the Department  
10 of Revenue, child support enforcement division, for the fiscal year ending June 30, 2003.

11 (b) Program receipts collected as cost recovery for paternity testing administered by  
12 the child support enforcement division, as required under AS 25.27.040 and 25.27.165, and as  
13 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child  
14 support enforcement division, for the fiscal year ending June 30, 2003.

15 \* **Sec. 18. DISASTER RELIEF AND FIRE SUPPRESSION.** (a) Federal receipts received  
16 during the fiscal year ending June 30, 2003, for disaster relief are appropriated to the disaster  
17 relief fund (AS 26.23.300).

18 (b) Federal receipts received during the fiscal year ending June 30, 2003, for fire  
19 suppression are appropriated to the Department of Natural Resources for fire suppression  
20 activities for the fiscal year ending June 30, 2003.

21 \* **Sec. 19. EDUCATION LOAN PROGRAM.** The amount from student loan borrowers of  
22 the Alaska Commission on Postsecondary Education that is assessed for loan origination fees  
23 for the fiscal year ending June 30, 2003, is appropriated to the origination fee account  
24 (AS 14.43.120(u)) within the education loan fund of the Alaska Student Loan Corporation for  
25 the purposes specified in AS 14.43.120(u).

26 \* **Sec. 20. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
27 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
28 program receipts as defined in AS 44.21.045(b), Exxon Valdez oil spill trust receipts as  
29 described in AS 37.05.146(b)(5), receipts of the Alaska Fire Standards Council under  
30 AS 37.05.146(b)(6), and program receipts of the Alaska Science and Technology Foundation,  
31 that are received during the fiscal year ending June 30, 2003, and that exceed the amounts

1 appropriated by this Act are appropriated conditioned on compliance with the program review  
2 provisions of AS 37.07.080(h).

3 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
4 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2003, exceed the  
5 estimates appropriated by this Act, the appropriations made by this Act from state funds for  
6 the affected program may be reduced by the excess if the reductions are consistent with  
7 applicable federal statutes.

8 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
9 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2003, fall short of the  
10 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the  
11 shortfall in receipts.

12 \* Sec. 21. FISH AND GAME ENFORCEMENT. (a) To increase enforcement of the fish  
13 and game laws of the state, the amount deposited in the general fund during the fiscal year  
14 ending June 30, 2002, from criminal fines, penalties, and forfeitures imposed for violation of  
15 AS 16 and its implementing regulations and from the sale of forfeited property or alternative  
16 damages collected under AS 16.05.195 is appropriated to the fish and game fund  
17 (AS 16.05.100).

18 (b) Appropriations totaling the estimated amount of the deposits described in (a) of  
19 this section and the remaining unexpended and unobligated balances from prior year transfers  
20 for these purposes are made in secs. 1, 4, and 7 of this Act to the Department of Public Safety  
21 and the Department of Law for increased enforcement, investigation, and prosecution of state  
22 fish and game laws. If the amounts of the deposits and unexpended and unobligated balances  
23 fall short of the estimates appropriated in secs. 1, 4, and 7 of this Act, the amounts  
24 appropriated to the Department of Public Safety and the Department of Law from the fish and  
25 game fund as set out in secs. 1, 4, and 7 of this Act are reduced proportionately.

26 \* Sec. 22. FISH AND GAME FUND. The following revenue collected during the fiscal  
27 year ending June 30, 2003, is appropriated to the fish and game fund (AS 16.05.100):

28 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.430(a))  
29 that are not deposited into the fishermen's fund under AS 23.35.060;

30 (2) range fees collected at shooting ranges operated by the Department of Fish  
31 and Game (AS 16.05.050(a)(16));

1 (3) fees collected at boating and angling access sites described in  
 2 AS 16.05.050(a)(7) and managed by the Department of Natural Resources, division of parks  
 3 and outdoor recreation, under a cooperative agreement;

4 (4) receipts from the sale of Chitina dip net fishing permits  
 5 (AS 16.05.340(a)(22)); and

6 (5) receipts from the sale of waterfowl conservation stamp limited edition  
 7 prints (AS 16.05.826(a)).

8 \* Sec. 23. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The amount  
 9 appropriated to the Department of Health and Social Services for community  
 10 health/emergency medical services under the appropriation for state health services in secs. 4  
 11 and 7 of this Act includes the unexpended and unobligated receipts from business license  
 12 endorsement fees collected under AS 43.70.075 by the Department of Community and  
 13 Economic Development during the fiscal years ending June 30, 2002, and June 30, 2003.

14 \* Sec. 24. INSURANCE AND BOND CLAIMS. (a) The amount necessary to fund the  
 15 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
 16 appropriated from that account to the Department of Administration for those uses during the  
 17 fiscal year ending June 30, 2003.

18 (b) The amounts to be received in settlement of claims against bonds guaranteeing the  
 19 reclamation of state land are appropriated to the agency secured by the bond for the fiscal year  
 20 ending June 30, 2003, for the purpose of reclaiming state land affected by a use covered by  
 21 the bond.

22 \* Sec. 25. LEARNING OPPORTUNITY GRANTS. (a) The sum of \$16,510,000 is  
 23 appropriated from the general fund to the Department of Education and Early Development  
 24 for the fiscal year ending June 30, 2003, for payment as learning opportunity grants to school  
 25 districts based on the school district's average daily membership to pay for instructional  
 26 programs intended to improve student performance. Learning opportunity grants will provide  
 27 the opportunity to move schools toward standards-based education, including vocational  
 28 education programs. The increased funding is available to pay for costs associated with  
 29 improving student performance by developing standards-based programs, including  
 30 implementation of standards, aligning student assessment to standards, adopting instructional  
 31 models based on basic skills, performance tasks, and projects, and adopting a standards-based

MULTI  
 #1  
 Pg 5

MULTI  
 #1  
 Pg 3

1 reporting system. Accomplishing this goal may include acquisition of text books and other  
2 educational material.

3 (b) The unexpended and unobligated general fund balance of that portion of the  
4 appropriation made by sec. 1, ch. 60, SLA 2001, page 11, line 30, that is allocated on line 31  
5 (Foundation Program - \$665,017,700) is reappropriated to the Department of Education and  
6 Early Development for the fiscal year ending June 30, 2003, for payment as learning  
7 opportunity grants to school districts based on the school district's average daily membership  
8 to pay for instructional programs intended to improve student performance. Learning  
9 opportunity grants will provide the opportunity to move schools toward standards-based  
10 education, including vocational education programs. The increased funding is available to  
11 pay for costs associated with improving student performance by developing standards-based  
12 programs, including implementation of standards, aligning student assessment to standards,  
13 adopting instructional models based on basic skills, performance tasks, and projects, and  
14 adopting a standards-based reporting system. Accomplishing this goal may include  
15 acquisition of text books and other educational material.

16 \* Sec. 26. MARINE HIGHWAY SYSTEM FUND. The sum of \$39,120,600 is  
17 appropriated from the general fund to the Alaska marine highway system fund  
18 (AS 19.65.060).

19 \* Sec. 27. MOTOR FUEL TAX. The following estimated amounts from the unreserved  
20 special accounts in the general fund are included within the general fund amounts  
21 appropriated by this Act:

22	Special highway fuel tax account (AS 43.40.010(g))	\$25,500,000
23	Special aviation fuel tax account (AS 43.40.010(e))	5,300,000

24 \* Sec. 28. MT. MCKINLEY MEAT & SAUSAGE COMPANY PACKING PLANT. The  
25 sum of \$300,000 is appropriated from the agricultural revolving loan fund (AS 03.10.040) to  
26 the Department of Natural Resources, division of agriculture, for the fiscal year ending  
27 June 30, 2003, for part-time operation and preparation for transfer to the private sector of the  
28 Mt. McKinley Meat & Sausage Company packing plant. The Department of Natural  
29 Resources will provide a report to the legislature by February 1, 2003, on actions taken  
30 toward implementation of a plan to transfer the meat packing plant to the private sector.

31 \* Sec. 29. NATIONAL FOREST RECEIPTS. The unexpended and unobligated balance of

MULTI  
#1  
Pg 3DNR  
#1

1 federal money apportioned to the state as national forest income that the Department of  
2 Community and Economic Development determines would lapse into the unrestricted portion  
3 of the general fund June 30, 2003, under AS 41.15.180(j) is appropriated as follows:

4 (1) the sum of \$170,000 is appropriated to the Department of Transportation  
5 and Public Facilities, commissioner's office, for road maintenance in the unorganized  
6 borough; and

7 (2) the balance remaining is appropriated to home rule cities, first class cities,  
8 second class cities, a municipality organized under federal law, or regional educational  
9 attendance areas entitled to payment from the national forest income for the fiscal year ending  
10 June 30, 2003, to be allocated among the recipients of national forest income according to  
11 their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal  
12 year ending June 30, 2003.

13 \* Sec. 30. OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION  
14 ACCOUNT. The following amounts are appropriated to the oil and hazardous substance  
15 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
16 prevention and response fund (AS 46.08.010) from the sources indicated:

17 (1) the balance of the oil and hazardous substance release prevention  
18 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2002, not otherwise  
19 appropriated by this Act;

20 (2) the amount collected for the fiscal year ending June 30, 2002, estimated to  
21 be \$10,000,000, from the surcharge levied under AS 43.55.300.

22 \* Sec. 31. OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.  
23 The following amounts are appropriated to the oil and hazardous substance release response  
24 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and  
25 response fund (AS 46.08.010) from the following sources:

26 (1) the balance of the oil and hazardous substance release response mitigation  
27 account (AS 46.08.025(b)) in the general fund on July 1, 2002, not otherwise appropriated by  
28 this Act;

29 (2) the amount collected for the fiscal year ending June 30, 2002, from the  
30 surcharge levied under AS 43.55.201.

31 \* Sec. 32. RETAINED FEES AND BANKCARD SERVICE FEES. (a) The amount

1 retained to compensate the collector or trustee of fees, licenses, taxes, or other money  
2 belonging to the state during the fiscal year ending June 30, 2003, is appropriated for that  
3 purpose to the agency authorized by law to generate the revenue.

4 (b) The amount retained to compensate the provider of bankcard or credit card  
5 services to the state during the fiscal year ending June 30, 2003, is appropriated for that  
6 purpose to each agency of the executive, legislative, and judicial branches that accepts  
7 payment by bankcard or credit card for licenses, permits, goods, and services provided by that  
8 agency on behalf of the state, from the funds and accounts in which the payments received by  
9 the state are deposited.

10 \* Sec. 33. SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget  
11 appropriations made to the University of Alaska in sec. 1 of this Act include amounts for  
12 salary and benefit adjustments for university employees who are not members of a collective  
13 bargaining unit and for implementing the monetary terms of the following collective  
14 bargaining agreements with entities representing employees of the University of Alaska:

- 15 (1) Alaska Higher Education Crafts and Trades Employees;
- 16 (2) Alaska Community Colleges' Federation of Teachers;
- 17 (3) United Academics;
- 18 (4) United Academics-Adjuncts.

19 (b) The operating budget appropriations made to the executive branch of state  
20 government in secs. 1, 4, and 7 of this Act include amounts for salary and benefit adjustments  
21 for public officials, officers, and employees of the executive branch who are not members of a  
22 collective bargaining unit and for implementing the monetary terms of the following  
23 collective bargaining agreements:

- 24 (1) Alaska Public Employees Association, for the Supervisory Unit;
- 25 (2) Alaska State Employees Association, for the General Government Unit;
- 26 (3) Alaska Vocational Technical Center Teachers Association, representing  
27 teachers at the Alaska Vocational Technical Center;
- 28 (4) Alyeska Correspondence School Education Association, representing  
29 teachers at the Alyeska Central School;
- 30 (5) Confidential Employees Association;
- 31 (6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine

1 unit;

2 (7) International Organization of Masters, Mates, and Pilots, Pacific Maritime  
3 Region, for the Masters, Mates, and Pilots Unit;

4 (8) Marine Engineers Beneficial Association, representing licensed engineers  
5 employed by the Alaska marine highway system;

6 (9) Public Employees Local 71, for the Labor, Trades and Crafts Unit;

7 (10) Public Safety Employees Association, for the Correctional Officers Unit;

8 (11) Public Safety Employees Association, representing state troopers and  
9 other commissioned law enforcement personnel;

10 (12) Teachers' Education Association of Mt. Edgecumbe.

11 (c) The operating budget appropriations made to the Alaska Court System in sec. 1 of  
12 this Act include amounts for salary and benefit adjustments for Alaska Court System  
13 employees.

14 (d) The operating budget appropriations made to the legislative branch of state  
15 government in sec. 1 of this Act include amounts for salary and benefit adjustments for  
16 employees of the legislature and for benefit adjustments for legislators.

17 \* Sec. 34. SALMON ENHANCEMENT TAX. The salmon enhancement tax collected  
18 under AS 43.76.010 - 43.76.028 in calendar year 2001 and deposited in the general fund  
19 under AS 43.76.025(c) is appropriated from the general fund to the Department of  
20 Community and Economic Development for payment in fiscal year 2003 to qualified regional  
21 associations operating within a region designated under AS 16.10.375.

22 \* Sec. 35. SHARED TAXES AND FEES. The amount necessary to refund to local  
23 governments their share of taxes and fees collected in the listed fiscal years under the  
24 following programs is appropriated to the Department of Revenue from the general fund for  
25 payment in fiscal year 2003:

REVENUE SOURCE	FISCAL YEAR COLLECTED
fisheries taxes (AS 43.75)	2002
fishery resource landing tax (AS 43.77)	2002
aviation fuel tax (AS 43.40.010)	2003
electric and telephone cooperative tax (AS 10.25.570)	2003
liquor license fee (AS 04.11)	2003