

**ALASKA LEGISLATURE**

**2278**

**HOUSE and SENATE FINANCE COMMITTEE FILES, 2001 - 2002**

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Board			
4	Violent Crimes Compensation	1,584,300		
5	Board			
6	Council on Domestic Violence	9,725,200	567,200	9,158,000
7	and Sexual Assault			
8	Council on Domestic	9,725,200		
9	Violence and Sexual Assault			
10	Batterers Intervention Program	320,000	120,000	200,000
11	Batterers Intervention	320,000		
12	Program			
13	Statewide Support	8,577,900	4,305,600	4,272,300
14	Training Academy	1,485,100		
15	Administrative Services	1,042,900		
16	Alaska Wing Civil Air Patrol	503,100		
17	Alaska Public Safety	2,091,700		
18	Information Network			
19	Alaska Criminal Records and	3,455,100		
20	Identification			
21	The amount appropriated by this appropriation includes the unexpended and unobligated			
22	balance on June 30, 2002, of the receipts collected by the Department of Public Safety from			
23	the Alaska automated fingerprint system under AS 44.41.025(b).			
24	Laboratory Services	2,570,900	2,427,800	143,100
25	Laboratory Services	2,570,900		
26	Statewide Facility Maintenance	608,800		608,800
27	Facility Maintenance	608,800		
28	DPS State Facilities Rent	121,700	121,700	
29	DPS State Facilities Rent	121,700		
30	Victims for Justice	246,000	246,000	
31	Victims for Justice	246,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	*****	*****		
	***** Department of Revenue *****			
	*****	*****		
6	Commissioner's Office	216,500	-616,400	832,900
7	Commissioner's Office	982,100		
8	Agency-wide Unallocated	-765,600		
9	Reduction			
10	The general fund/program receipts portion of this unallocated reduction is to be spread among			
11	the Alcohol Beverage Control Board, Treasury Management and Tax Division only.			
12	Child Support Enforcement	18,371,700	3,155,100	15,216,600
13	Child Support Enforcement	18,371,700		
14	Alcohol Beverage Control Board	711,200	711,200	
15	Alcohol Beverage Control	711,200		
16	Board			
17	Municipal Bond Bank Authority	522,700		522,700
18	Municipal Bond Bank	522,700		
19	Authority			
20	Permanent Fund Corporation	7,364,800		7,364,800
21	Permanent Fund Corporation	7,364,800		
22	PFC Custody and Management	47,585,800		47,585,800
23	Fees			
24	PFC Custody and Management	47,585,800		
25	Fees			
26	Alaska Housing Finance	39,060,100		39,060,100
27	Corporation			
28	Alaska Housing Finance	39,060,100		
29	Corporation Operations			
30	Anchorage State Office	1,228,100		1,228,100
31	Building			
32	Anchorage State Office	1,228,100		
33	Building			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Mental Health Trust	354,000		354,000
4	Authority			
5	Alaska Mental Health Trust	354,000		
6	Authority			
7	Revenue Operations	13,451,300	7,632,100	5,819,200
8	Treasury Management	3,339,000		
9	Alaska State Pension	3,374,200		
10	Investment Board			
11	Tax Division	6,738,100		
12	ASPIB Bank Custody and	27,913,600		27,913,600
13	Management Fees			
14	ASPIB Bank Custody and	27,913,600		
15	Management Fees			
16	Administration and Support	1,403,300	605,900	797,400
17	Administrative Services	1,180,300		
18	REV State Facilities Rent	223,000		
19	Permanent Fund Dividend	5,276,700		5,276,700
20	Permanent Fund Dividend	5,276,700		
21	*****		*****	
22	***** Department of Transportation/Public Facilities *****		*****	
23	*****		*****	
24	Commissioner's Office	-748,800	-1,051,800	303,000
25	Commissioner's Office	968,200		
26	Agency-wide Unallocated	-1,717,000		
27	Reduction			
28	Administration and Support	16,992,400	6,804,500	10,187,900
29	Contracting, Procurement	493,200		
30	and Appeals			
31	Transportation Management	340,000		
32	and Security			
33	Equal Employment and Civil	669,200		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Rights			
4	Internal Review	753,900		
5	Statewide Administrative	1,785,700		
6	Services			
7	Statewide Information	1,936,000		
8	Systems			
9	State Equipment Fleet	2,628,100		
10	Administration			
11	Regional Administrative	3,638,700		
12	Services			
13	Central Region Support	816,000		
14	Services			
15	Northern Region Support	1,076,800		
16	Services			
17	Southeast Region Support	2,179,600		
18	Services			
19	Statewide Aviation	675,200		
20	Planning		6,193,500	333,200
21	Statewide Planning	2,916,900		5,860,300
22	Central Region Planning	1,319,400		
23	Northern Region Planning	1,315,200		
24	Southeast Region Planning	642,000		
25	Design and Engineering		38,319,400	1,879,900
26	Services			36,439,500
27	Statewide Design and	8,665,300		
28	Engineering Services			
29	Central Design and	12,486,800		
30	Engineering Services			
31	Northern Design and	10,816,000		
32	Engineering Services			
33	Southeast Design and	6,351,300		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Engineering Services			
4	Construction and Capital	31,826,600	724,800	31,101,800
5	Improvement Program Support			
6	Central Region Construction	15,267,000		
7	and CIP Support			
8	Northern Region	11,899,000		
9	Construction and CIP Support			
10	Southeast Region	4,660,600		
11	Construction			
12	Statewide Facility	13,181,000	10,045,700	3,135,300
13	Maintenance and Operations			
14	Central Region Facilities	3,474,100		
15	Northern Region Facilities	7,642,100		
16	Southeast Region Facilities	844,800		
17	Central Region Leasing and	613,500		
18	Property Management			
19	Northern Region Leasing and	606,500		
20	Property Management			
21	Traffic Signal Management	1,137,000	1,137,000	
22	Traffic Signal Management	1,137,000		
23	State Equipment Fleet	20,346,400		20,346,400
24	Central Region State	7,861,200		
25	Equipment Fleet			
26	Northern Region State	10,679,800		
27	Equipment Fleet			
28	Southeast Region State	1,805,400		
29	Equipment Fleet			
30	Measurement Standards &	4,867,900	1,976,200	2,891,700
31	Commercial Vehicle Enforcement			
32	Measurement Standards &	4,856,500		
33	Commercial Vehicle			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Enforcement			
4	DOT State Facilities Rent	11,400		
5	Highways and Aviation	82,191,700	71,166,800	11,024,900
6	Central Region Highways and	34,076,700		
7	Aviation			
8	Northern Region Highways	38,248,400		
9	and Aviation			
10	Southeast Region Highways	9,866,600		
11	and Aviation			
12	The appropriation for Highways and Aviation shall lapse into the general fund on August 31,			
13	2003.			
14	Northern Region Road Openings	303,700	303,700	
15	Northern Region Road	303,700		
16	Openings			
17	It is the intent of the legislature to assure that the Northern Region highways are opened in the			
18	spring and do not receive a disproportionate cut of service relative to other areas. Therefore,			
19	funding for this purpose is being placed in a separate appropriation.			
20	North Kenai Maintenance	370,400	370,400	
21	Station			
22	North Kenai Maintenance	370,400		
23	Station			
24	International Airports	45,698,400		45,698,400
25	International Airport	381,200		
26	Systems Office			
27	Anchorage Airport	6,574,100		
28	Administration			
29	Anchorage Airport Facilities	10,322,300		
30	Anchorage Airport Field and	9,273,500		
31	Equipment Maintenance			
32	Anchorage Airport Operations	2,205,400		
33	Anchorage Airport Safety	6,209,400		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fairbanks Airport	1,630,300		
4	Administration			
5	Fairbanks Airport Facilities	2,392,600		
6	Fairbanks Airport Field and	3,066,200		
7	Equipment Maintenance			
8	Fairbanks Airport Operations	1,173,800		
9	Fairbanks Airport Safety	2,469,600		
10	Marine Highway System	81,163,100		81,163,100
11	Marine Vessel Operations	69,578,400		
12	Marine Engineering	2,201,000		
13	Overhaul	1,698,400		
14	Reservations and Marketing	2,121,600		
15	Southeast Shore Operations	3,073,100		
16	Southwest Shore Operations	1,110,400		
17	Vessel Operations Management	1,380,200		
18	*****	*****		
19	***** University of Alaska *****			
20	*****	*****		
21	University of Alaska	603,423,500	199,929,200	403,494,300
22	Budget Reductions/Additions	52,590,700		
23	- Systemwide			
24	Statewide Services	34,908,200		
25	Statewide Networks (ITS)	11,757,500		
26	Anchorage Campus	151,597,500		
27	Kenai Peninsula College	6,788,200		
28	Kodiak College	2,716,600		
29	Matanuska-Susitna College	4,974,400		
30	Prince William Sound	5,118,400		
31	Community College			
32	Cooperative Extension	6,781,900		
33	Service			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Bristol Bay Campus	1,677,200		
4	Chukchi Campus	1,084,500		
5	Fairbanks Campus	164,839,100		
6	Fairbanks Organized Research	105,369,100		
7	Interior-Aleutians Campus	2,286,700		
8	Kuskokwim Campus	3,839,600		
9	Northwest Campus	2,189,600		
10	Rural College	4,598,800		
11	Tanana Valley Campus	5,889,800		
12	Juneau Campus	25,349,700		
13	Ketchikan Campus	4,138,900		
14	Sitka Campus	4,927,100		
15	*****	*****		
16	***** Alaska Court System *****			
17	*****	*****		
18	Alaska Court System	50,464,200	49,760,100	704,100
19	Appellate Courts	4,116,100		
20	Trial Courts	41,832,300		
21	Administration and Support	6,559,500		
22	Agency-wide Unallocated	-2,043,700		
23	Reduction			
24	Commission on Judicial Conduct	241,000	241,000	
25	Commission on Judicial	241,000		
26	Conduct			
27	Judicial Council	796,600	796,600	
28	Judicial Council	766,600		
29	Courtwatch	30,000		
30	*****	*****		
31	***** Legislature *****			
32	*****	*****		
33	Budget and Audit Committee	8,166,300	7,916,300	250,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Legislative Audit	3,033,200		
4	Ombudsman	532,500		
5	Legislative Finance	3,806,000		
6	Committee Expenses	671,900		
7	Legislature State	122,700		
8	Facilities Rent			
9	Unallocated Reduction		21,277,800	574,300
10	Agency-wide Unallocated	-1,416,800		
11	Reduction			
12	Salaries and Allowances	4,433,800		
13	Administrative Services	7,777,200		
14	Session Expenses	6,564,900		
15	Council and Subcommittees	2,060,100		
16	Legal and Research Services	2,298,300		
17	Select Committee on Ethics	134,600		
18	Legislative Operating Budget		7,211,300	
19	Legislative Operating Budget	7,211,300		

(SECTION 2 OF THIS ACT BEGINS ON PAGE 40)

1 \* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of  
2 this Act.

3 **Department of Administration**

4	Federal Receipts	9,022,700
5	General Fund Match	1,291,400
6	General Fund Receipts	128,687,100
7	General Fund/Program Receipts	6,070,500
8	Inter-Agency Receipts	49,014,400
9	Benefits Systems Receipts	17,435,100
10	FICA Administration Fund Account	143,000
11	Public Employees Retirement Fund	5,674,100
12	Surplus Property Revolving Fund	409,500
13	Teachers Retirement System Fund	2,252,900
14	Judicial Retirement System	28,400
15	National Guard Retirement System	100,500
16	Capital Improvement Project Receipts	131,400
17	Information Services Fund	33,896,900
18	Statutory Designated Program Receipts	1,542,100
19	Public Building Fund	5,654,700
20	Receipt Supported Services	12,870,600
21	Alaska Oil & Gas Conservation Commission Rept	4,046,200
22	*** Total Agency Funding ***	\$278,271,500

23 **Department of Community and Economic Development**

24	Federal Receipts	20,903,700
25	General Fund Match	607,900
26	General Fund Receipts	11,176,200
27	General Fund/Program Receipts	556,100
28	Inter-Agency Receipts	7,832,600
29	Science & Technology Endowment Income	10,518,600
30	Veterans Revolving Loan Fund	59,100
31	Commercial Fishing Loan Fund	2,906,700

1	Real Estate Surety Fund	253,000
2	Small Business Loan Fund	3,500
3	Capital Improvement Project Receipts	2,233,800
4	Power Project Loan Fund	835,200
5	Mining Revolving Loan Fund	5,200
6	Child Care Facilities Revolving Loan Fund	6,200
7	Historical District Revolving Loan Fund	2,500
8	Fisheries Enhancement Revolving Loan Fund	340,700
9	Alternative Energy Revolving Loan Fund	141,200
10	Bulk Fuel Revolving Loan Fund	51,000
11	Power Cost Equalization Fund	15,700,000
12	Alaska Aerospace Development Corporation Receipts	4,854,700
13	Alaska Industrial Development & Export Authority Receipts	4,147,600
14	Alaska Energy Authority Corporate Receipts	1,067,100
15	Statutory Designated Program Receipts	350,000
16	Fishermen's Fund Income	115,000
17	International Trade and Development Fund Earnings Reserve	496,400
18	Regulatory Commission of Alaska Receipts	6,003,100
19	Receipt Supported Services	20,879,400
20	Rural Development Initiative Fund	43,000
21	Small Business Economic Development Revolving Loan Fund	41,900
22	*** Total Agency Funding ***	\$112,131,400
23	<b>Department of Corrections</b>	
24	Federal Receipts	3,445,600
25	General Fund Match	129,600
26	General Fund Receipts	137,277,200
27	General Fund/Program Receipts	28,000
28	Inter-Agency Receipts	8,309,500
29	Correctional Industries Fund	4,150,600
30	Capital Improvement Project Receipts	217,100
31	Statutory Designated Program Receipts	1,965,800

1	Receipt Supported Services	3,160,900
2	PFD Appropriations in lieu of Dividends to Criminals	4,257,900
3	*** Total Agency Funding ***	\$162,942,200
4	<b>Department of Education and Early Development</b>	
5	Federal Receipts	157,907,500
6	General Fund Match	4,436,100
7	General Fund Receipts	730,698,500
8	General Fund/Program Receipts	440,900
9	Inter-Agency Receipts	37,114,800
10	Donated Commodity/Handling Fee Account	305,300
11	Impact Aid for K-12 Schools	20,791,000
12	Capital Improvement Project Receipts	129,800
13	Public School Fund	12,478,500
14	Alaska Post-Secondary Education Commission Receipts	8,371,100
15	Statutory Designated Program Receipts	1,566,300
16	Art in Public Places Fund	75,600
17	Alaska Commission on Postsecondary Education Dividend	533,100
18	Technical Vocational Education Program Receipts	1,684,900
19	Receipt Supported Services	2,792,000
20	*** Total Agency Funding ***	\$979,325,400
21	<b>Department of Environmental Conservation</b>	
22	Federal Receipts	15,824,800
23	General Fund Match	2,838,000
24	General Fund Receipts	7,572,600
25	General Fund/Program Receipts	1,842,900
26	Inter-Agency Receipts	1,116,200
27	Exxon Valdez Oil Spill Settlement	13,200
28	Commercial Fishing Loan Fund	175,000
29	Oil/Hazardous Response Fund	14,575,100
30	Capital Improvement Project Receipts	2,461,800
31	Alaska Clean Water Loan Fund	469,400

1	Clean Air Protection Fund	2,857,500
2	Alaska Drinking Water Fund	535,200
3	Statutory Designated Program Receipts	77,400
4	Vessel Environmental Compliance Fund	703,700
5	*** Total Agency Funding ***	\$51,062,800
6	<b>Department of Fish and Game</b>	
7	Federal Receipts	47,850,600
8	General Fund Match	680,800
9	General Fund Receipts	29,012,500
10	General Fund/Program Receipts	11,900
11	Inter-Agency Receipts	10,221,400
12	Exxon Valdez Oil Spill Settlement	4,783,900
13	Fish and Game Fund	24,880,800
14	Inter-Agency/Oil & Hazardous Waste	97,500
15	Capital Improvement Project Receipts	4,025,900
16	Statutory Designated Program Receipts	3,244,900
17	Test Fisheries Receipts	4,032,500
18	Receipt Supported Services	4,633,400
19	*** Total Agency Funding ***	\$133,476,100
20	<b>Office of the Governor</b>	
21	Federal Receipts	3,353,600
22	General Fund Match	1,304,000
23	General Fund Receipts	13,661,300
24	General Fund/Program Receipts	4,900
25	Inter-Agency Receipts	14,600
26	Capital Improvement Project Receipts	4,200
27	*** Total Agency Funding ***	\$18,342,600
28	<b>Department of Health and Social Services</b>	
29	Federal Receipts	819,426,300
30	General Fund Match	215,229,000
31	General Fund Receipts	167,162,500

1	General Fund/Program Receipts	1,936,100
2	Inter-Agency Receipts	58,688,600
3	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
4	Permanent Fund Dividend Fund	13,007,900
5	Capital Improvement Project Receipts	1,110,400
6	Children's Trust Fund Earnings	473,000
7	Statutory Designated Program Receipts	67,578,200
8	Receipt Supported Services	1,223,800
9	Tobacco Use Education and Cessation Fund	7,127,600
10	*** Total Agency Funding ***	\$1,352,965,400
11	<b>Department of Labor and Workforce Development</b>	
12	Federal Receipts	83,931,400
13	General Fund Match	2,734,800
14	General Fund Receipts	7,176,900
15	General Fund/Program Receipts	863,600
16	Inter-Agency Receipts	11,242,800
17	Second Injury Fund Reserve Account	3,177,600
18	Fishermen's Fund	1,312,200
19	Training and Building Fund	692,700
20	State Employment & Training Program	5,165,600
21	Capital Improvement Project Receipts	157,400
22	Statutory Designated Program Receipts	639,600
23	Vocational Rehabilitation Small Business Enterprise Fund	365,000
24	Workers Safety and Compensation Administration Account	3,593,500
25	*** Total Agency Funding ***	\$121,053,100
26	<b>Department of Law</b>	
27	Federal Receipts	488,400
28	General Fund Match	158,600
29	General Fund Receipts	24,559,000
30	General Fund/Program Receipts	392,200
31	Inter-Agency Receipts	18,300,800

1	Inter-Agency/Oil & Hazardous Waste	481,100
2	Permanent Fund Corporation Receipts	1,477,000
3	Statutory Designated Program Receipts	606,000
4	Fish and Game Criminal Fines and Penalties	129,200
5	*** Total Agency Funding ***	\$46,592,300
6	<b>Department of Military and Veterans Affairs</b>	
7	Federal Receipts	18,399,400
8	General Fund Match	3,744,000
9	General Fund Receipts	5,152,000
10	General Fund/Program Receipts	28,400
11	Inter-Agency Receipts	2,751,200
12	Investment Loss Trust Fund	50,000
13	Inter-Agency/Oil & Hazardous Waste	922,800
14	Capital Improvement Project Receipts	139,800
15	Statutory Designated Program Receipts	967,500
16	Alaska Commission on Postsecondary Education Dividend	250,000
17	*** Total Agency Funding ***	\$32,405,100
18	<b>Department of Natural Resources</b>	
19	Federal Receipts	11,870,500
20	General Fund Match	419,800
21	General Fund Receipts	30,041,300
22	General Fund/Program Receipts	3,678,100
23	Inter-Agency Receipts	5,076,000
24	Exxon Valdez Oil Spill Settlement	1,075,300
25	Agricultural Loan Fund	1,906,500
26	Inter-Agency/Oil & Hazardous Waste	99,100
27	Capital Improvement Project Receipts	5,280,900
28	Permanent Fund Corporation Receipts	2,534,300
29	Statutory Designated Program Receipts	4,464,700
30	State Land Disposal Income Fund	3,122,600
31	Shore Fisheries Development Lease Program	323,600

1	Timber Sale Receipts	581,100
2	Receipt Supported Services	3,278,000
3	*** Total Agency Funding ***	\$73,751,800
4	<b>Department of Public Safety</b>	
5	Federal Receipts	11,322,200
6	General Fund Match	458,600
7	General Fund Receipts	73,801,600
8	General Fund/Program Receipts	189,900
9	Inter-Agency Receipts	6,346,300
10	Investment Loss Trust Fund	50,000
11	Inter-Agency/Oil & Hazardous Waste	50,300
12	Capital Improvement Project Receipts	352,400
13	Statutory Designated Program Receipts	1,325,000
14	Fish and Game Criminal Fines and Penalties	1,007,200
15	Alaska Fire Standards Council Receipts	223,500
16	Receipt Supported Services	3,060,400
17	PFD Appropriations in lieu of Dividends to Criminals	5,380,500
18	*** Total Agency Funding ***	\$103,567,900
19	<b>Department of Revenue</b>	
20	Federal Receipts	33,320,200
21	General Fund Receipts	7,155,300
22	General Fund/Program Receipts	4,332,600
23	Inter-Agency Receipts	3,719,400
24	Alaska Advance College Tuition Payment Fund	28,500
25	Federal Incentive Payments	2,607,900
26	Benefits Systems Receipts	99,000
27	International Airports Revenue Fund	32,100
28	Public Employees Retirement Fund	20,276,300
29	Teachers Retirement System Fund	10,534,700
30	Judicial Retirement System	275,400
31	National Guard Retirement System	102,400

1	Student Revolving Loan Fund	22,800
2	Permanent Fund Dividend Fund	5,244,700
3	Investment Loss Trust Fund	18,000
4	Capital Improvement Project Receipts	1,626,400
5	Public School Fund	155,300
6	Power Cost Equalization Fund	86,800
7	Children's Trust Fund Earnings	43,900
8	Alaska Housing Finance Corporation Receipts	16,862,200
9	Alaska Municipal Bond Bank Receipts	522,700
10	Permanent Fund Corporation Receipts	55,193,000
11	Indirect Cost Reimbursement	1,146,600
12	Retiree Health Ins/Major Medical	20,100
13	Retiree Health Ins Fund/Long-Term Care	33,500
14	*** Total Agency Funding ***	\$163,459,800
15	<b>Department of Transportation/Public Facilities</b>	
16	Federal Receipts	1,923,400
17	General Fund Receipts	90,032,000
18	General Fund/Program Receipts	3,658,400
19	Inter-Agency Receipts	4,562,100
20	Highway Working Capital Fund	23,662,100
21	International Airports Revenue Fund	47,306,700
22	Oil/Hazardous Response Fund	700,000
23	Capital Improvement Project Receipts	83,368,600
24	Marine Highway System Fund	82,135,400
25	Statutory Designated Program Receipts	1,095,500
26	Receipt Supported Services	3,398,500
27	*** Total Agency Funding ***	\$341,842,700
28	<b>University of Alaska</b>	
29	Federal Receipts	108,979,000
30	General Fund Match	2,777,300
31	General Fund Receipts	197,151,900

1	Inter-Agency Receipts	47,607,200
2	University of Alaska Interest Income	4,950,700
3	University of Alaska Dormitory/Food/Auxiliary Service	38,893,500
4	University of Alaska Student Tuition/Fees/Services	59,408,800
5	University of Alaska Indirect Cost Recovery	25,191,200
6	University of Alaska Restricted Receipts	111,628,700
7	Capital Improvement Project Receipts	3,966,300
8	Technical Vocational Education Program Receipts	2,868,900
9	*** Total Agency Funding ***	\$603,423,500
10	Alaska Court System	
11	Federal Receipts	516,000
12	General Fund Receipts	50,797,700
13	Inter-Agency Receipts	188,100
14	*** Total Agency Funding ***	\$51,501,800
15	Legislature	
16	General Fund Receipts	36,296,400
17	General Fund/Program Receipts	109,000
18	Inter-Agency Receipts	362,100
19	PFD Appropriations in lieu of Dividends to Criminals	462,200
20	*** Total Agency Funding ***	\$37,229,700
21	***** Total Budget *****	\$4,663,345,100
22	(SECTION 3 OF THIS ACT BEGINS ON PAGE 49)	

1 \* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of  
2 this Act.

3 Funding Source	Operating
4 <b>General Funds</b>	
5 1003 General Fund Match	236,809,900
6 1004 General Fund Receipts	1,747,412,000
7 1005 General Fund/Program Receipts	24,143,500
8 ***Total General Funds***	\$2,008,365,400
9 <b>Federal Funds</b>	
10 1002 Federal Receipts	1,348,485,300
11 1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000
12 1014 Donated Commodity/Handling Fee Account	305,300
13 1016 Federal Incentive Payments	2,607,900
14 1033 Surplus Property Revolving Fund	409,500
15 1043 Impact Aid for K-12 Schools	20,791,000
16 1133 Indirect Cost Reimbursement	1,146,600
17 ***Total Federal Funds***	\$1,373,747,600
18 <b>Other Non-Duplicated Funds</b>	
19 1010 University of Alaska Interest Income	4,950,700
20 1011 Alaska Advance College Tuition Payment Fund	28,500
21 1015 University of Alaska Dormitory/Food/Auxiliary	38,893,500
22 Service	
23 1017 Benefits Systems Receipts	17,534,100
24 1018 Exxon Valdez Oil Spill Settlement	5,872,400
25 1021 Agricultural Loan Fund	1,906,500
26 1023 FICA Administration Fund Account	143,000
27 1024 Fish and Game Fund	24,880,800
28 1025 Science & Technology Endowment Income	10,518,600
29 1027 International Airports Revenue Fund	47,338,800
30 1029 Public Employees Retirement Fund	25,950,400
31 1031 Second Injury Fund Reserve Account	3,177,600

1	Funding Source	Operating
2		
3	1032 Fishermen's Fund	1,312,200
4	1034 Teachers Retirement System Fund	12,787,600
5	1035 Veterans Revolving Loan Fund	59,100
6	1036 Commercial Fishing Loan Fund	3,081,700
7	1038 University of Alaska Student Tuition/Fees/Services	59,408,800
8	1040 Real Estate Surety Fund	253,000
9	1042 Judicial Retirement System	303,800
10	1045 National Guard Retirement System	202,900
11	1046 Student Revolving Loan Fund	22,800
12	1048 University of Alaska Restricted Receipts	111,628,700
13	1049 Training and Building Fund	692,700
14	1053 Investment Loss Trust Fund	118,000
15	1054 State Employment & Training Program	5,165,600
16	1057 Small Business Loan Fund	3,500
17	1059 Correctional Industries Fund	4,150,600
18	1062 Power Project Loan Fund	835,200
19	1066 Public School Fund	12,633,800
20	1067 Mining Revolving Loan Fund	5,200
21	1068 Child Care Facilities Revolving Loan Fund	6,200
22	1069 Historical District Revolving Loan Fund	2,500
23	1070 Fisheries Enhancement Revolving Loan Fund	340,700
24	1071 Alternative Energy Revolving Loan Fund	141,200
25	1074 Bulk Fuel Revolving Loan Fund	51,000
26	1076 Marine Highway System Fund	82,135,400
27	1093 Clean Air Protection Fund	2,857,500
28	1098 Children's Trust Fund Earnings	516,900
29	1101 Alaska Aerospace Development Corporation Receipts	4,854,700
30	1102 Alaska Industrial Development & Export Authority	4,147,600
31	Receipts	
32	1103 Alaska Housing Finance Corporation Receipts	16,862,200
33	1104 Alaska Municipal Bond Bank Receipts	522,700

1	Funding Source	Operating
2		
3	1106 Alaska Post-Secondary Education Commission	8,371,100
4	Receipts	
5	1107 Alaska Energy Authority Corporate Receipts	1,067,100
6	1108 Statutory Designated Program Receipts	85,423,000
7	1109 Test Fisheries Receipts	4,032,500
8	1111 Fishermen's Fund Income	115,000
9	1115 International Trade and Development Fund Earnings	496,400
10	Reserve	
11	1117 Vocational Rehabilitation Small Business	365,000
12	Enterprise Fund	
13	1141 Regulatory Commission of Alaska Receipts	6,003,100
14	1142 Retiree Health Ins/Major Medical	20,100
15	1143 Retiree Health Ins Fund/Long-Term Care	33,500
16	1150 Alaska Commission on Postsecondary Education	783,100
17	Dividend	
18	1151 Technical Vocational Education Program Receipts	4,553,800
19	1152 Alaska Fire Standards Council Receipts	223,500
20	1153 State Land Disposal Income Fund	3,122,600
21	1154 Shore Fisheries Development Lease Program	323,600
22	1155 Timber Sale Receipts	581,100
23	1156 Receipt Supported Services	55,297,000
24	1157 Workers Safety and Compensation Administration	3,593,500
25	Account	
26	1162 Alaska Oil & Gas Conservation Commission Rept	4,046,200
27	1164 Rural Development Initiative Fund	43,000
28	1166 Vessel Environmental Compliance Fund	703,700
29	1168 Tobacco Use Education and Cessation Fund	7,127,600
30	1170 Small Business Economic Development Revolving	41,900
31	Loan Fund	
32	***Total Other Non-Duplicated Funds***	\$692,666,100
33	Duplicated Funds	

1	Funding Source	Operating
2		
3	1007 Inter-Agency Receipts	272,468,100
4	1026 Highway Working Capital Fund	23,662,100
5	1039 University of Alaska Indirect Cost Recovery	25,191,200
6	1050 Permanent Fund Dividend Fund	18,252,600
7	1052 Oil/Hazardous Response Fund	15,275,100
8	1055 Inter-Agency/Oil & Hazardous Waste	1,650,800
9	1061 Capital Improvement Project Receipts	105,206,200
10	1075 Alaska Clean Water Loan Fund	469,400
11	1081 Information Services Fund	33,896,900
12	1089 Power Cost Equalization Fund	15,786,800
13	1100 Alaska Drinking Water Fund	535,200
14	1105 Permanent Fund Corporation Receipts	59,204,300
15	1134 Fish and Game Criminal Fines and Penalties	1,136,400
16	1145 Art in Public Places Fund	75,600
17	1147 Public Building Fund	5,654,700
18	1171 PFD Appropriations in lieu of Dividends to	10,100,600
19	Criminals	
20	***Total Duplicated Funds***	\$588,566,000

21 (SECTION 4 OF THIS ACT BEGINS ON PAGE 53)

1 \* Sec. 4. ALASKA AEROSPACE DEVELOPMENT CORPORATION. Corporate  
2 receipts of the Alaska Aerospace Development Corporation received during the fiscal year  
3 ending June 30, 2003, that are in excess of the amount appropriated in sec. 1 of this Act are  
4 appropriated to the Alaska Aerospace Development Corporation for operations during the  
5 fiscal year ending June 30, 2003.

6 \* Sec. 5. ALASKA CHILDREN'S TRUST. The portions of the fees listed in this section  
7 that are collected during the fiscal year ending June 30, 2003, are appropriated to the Alaska  
8 children's trust (AS 37.14.200):

9 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
10 issuance of birth certificates;

11 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
12 issuance of heirloom marriage certificates; and

13 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
14 Alaska children's trust license plates, less the cost of issuing the license plates.

15 \* Sec. 6. ALASKA HOUSING FINANCE CORPORATION. (a) The sum of  
16 \$103,000,000 is appropriated from the Alaska housing finance revolving fund (AS 18.56.082)  
17 to the Alaska debt retirement fund (AS 37.15.011).

18 (b) All unrestricted mortgage loan interest payments, mortgage loan commitment  
19 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
20 Corporation during fiscal year 2003 and all income earned on assets of the corporation during  
21 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate  
22 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate  
23 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082),  
24 housing assistance loan fund (AS 18.56.420), and senior housing revolving fund  
25 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

26 (c) The sum of \$798,000,000 is appropriated from the corporate receipts appropriated  
27 to the Alaska Housing Finance Corporation and allocated among the Alaska housing finance  
28 revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420), and senior  
29 housing revolving fund (AS 18.56.710) under (b) of this section to the Alaska Housing  
30 Finance Corporation for the fiscal year ending June 30, 2003, for housing loan programs not  
31 subsidized by the corporation.

1 (d) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
2 appropriated to the Alaska Housing Finance Corporation and allocated among the Alaska  
3 housing finance revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420),  
4 and senior housing revolving fund (AS 18.56.710) under (b) of this section that is derived  
5 from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending  
6 June 30, 2003, for housing loan programs and projects subsidized by the corporation.

7 (e) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska  
8 Housing Finance Corporation for housing assistance payments under the Section 8 program  
9 for the fiscal year ending June 30, 2003.

10 \* Sec. 7. ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized  
11 for transfer by the Alaska Permanent Fund Corporation under AS 37.13.145(b) is  
12 appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund  
13 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and  
14 associated costs for the fiscal year ending June 30, 2003.

15 (b) After money is transferred to the dividend fund under (a) of this section, the  
16 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the  
17 Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to  
18 the principal of the Alaska permanent fund.

19 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during  
20 fiscal year 2003 is appropriated to the principal of the Alaska permanent fund in satisfaction  
21 of that requirement.

22 (d) The interest earned during fiscal year 2003 on revenue from the sources set out in  
23 AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt by the  
24 state is appropriated to the principal of the Alaska permanent fund.

25 \* Sec. 8. CHILD SUPPORT ENFORCEMENT. (a) The minimum amount of program  
26 receipts received during the fiscal year ending June 30, 2003, by the child support  
27 enforcement division that is required to secure the federal funding appropriated for the child  
28 support enforcement program in sec. 1 of this Act is appropriated to the Department of  
29 Revenue, child support enforcement division, for the fiscal year ending June 30, 2003.

30 (b) Program receipts collected as cost recovery for paternity testing administered by  
31 the child support enforcement division, as required under AS 25.27.040 and 25.27.165, and as

1 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child  
2 support enforcement division, for the fiscal year ending June 30, 2003.

3 \* Sec. 9. DISASTER RELIEF AND FIRE SUPPRESSION. (a) Federal receipts received  
4 during the fiscal year ending June 30, 2003, for disaster relief are appropriated to the disaster  
5 relief fund (AS 26.23.300).

6 (b) Federal receipts received during the fiscal year ending June 30, 2003, for fire  
7 suppression are appropriated to the Department of Natural Resources for fire suppression  
8 activities for the fiscal year ending June 30, 2003.

9 \* Sec. 10. EDUCATION LOAN PROGRAM. The amount from student loan borrowers of  
10 the Alaska Commission on Postsecondary Education that is assessed for loan origination fees  
11 for the fiscal year ending June 30, 2003, is appropriated to the origination fee account  
12 (AS 14.43.120(u)) within the education loan fund of the Alaska Student Loan Corporation for  
13 the purposes specified in AS 14.43.120(u).

14 \* Sec. 11. FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,  
15 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
16 program receipts as defined in AS 44.21.045(b), Exxon Valdez oil spill trust receipts as  
17 described in AS 37.05.146(b)(5), receipts of the Alaska Fire Standards Council under  
18 AS 37.05.146(b)(6), and program receipts of the Alaska Science and Technology Foundation,  
19 that are received during the fiscal year ending June 30, 2003, and that exceed the amounts  
20 appropriated by this Act are appropriated conditioned on compliance with the program review  
21 provisions of AS 37.07.080(h).

22 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
23 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2003, exceed the  
24 estimates appropriated by this Act, the appropriations made by this Act from state funds for  
25 the affected program may be reduced by the excess if the reductions are consistent with  
26 applicable federal statutes.

27 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
28 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2003, fall short of the  
29 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the  
30 shortfall in receipts.

31 \* Sec. 12. FISH AND GAME ENFORCEMENT. (a) To increase enforcement of the fish

1 and game laws of the state, the amount deposited in the general fund during the fiscal year  
2 ending June 30, 2002, from criminal fines, penalties, and forfeitures imposed for violation of  
3 AS 16 and its implementing regulations and from the sale of forfeited property or alternative  
4 damages collected under AS 16.05.195 is appropriated to the fish and game fund  
5 (AS 16.05.100).

6 (b) Appropriations totaling the estimated amount of the deposits described in (a) of  
7 this section and the remaining unexpended and unobligated balances from prior year transfers  
8 for these purposes are made in sec. 1 of this Act to the Department of Public Safety and the  
9 Department of Law for increased enforcement, investigation, and prosecution of state fish and  
10 game laws. If the amounts of the deposits and unexpended and unobligated balances fall  
11 short of the estimates appropriated in sec. 1 of this Act, the amounts appropriated to the  
12 Department of Public Safety and the Department of Law from the fish and game fund as set  
13 out in sec. 1 of this Act are reduced proportionately.

14 \* Sec. 13. FISH AND GAME FUND. The following revenue collected during the fiscal  
15 year ending June 30, 2003, is appropriated to the fish and game fund (AS 16.05.100):

16 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))  
17 that are not deposited into the fishermen's fund under AS 23.55.060;

18 (2) range fees collected at shooting ranges operated by the Department of Fish  
19 and Game (AS 16.05.050(a)(16));

20 (3) fees collected at boating and angling access sites described in  
21 AS 16.05.050(a)(7) and managed by the Department of Natural Resources, division of parks  
22 and outdoor recreation, under a cooperative agreement;

23 (4) receipts from the sale of Chitina dip net fishing permits  
24 (AS 16.05.340(a)(22)); and

25 (5) receipts from the sale of waterfowl conservation stamp limited edition  
26 prints (AS 16.05.826(a)).

27 \* Sec. 14. INSURANCE AND BOND CLAIMS. (a) The amount necessary to fund the  
28 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
29 appropriated from that account to the Department of Administration for those uses during the  
30 fiscal year ending June 30, 2003.

31 (b) The amounts to be received in settlement of claims against bonds guaranteeing the

1 reclamation of state land are appropriated to the agency secured by the bond for the fiscal year  
 2 ending June 30, 2003, for the purpose of reclaiming state land affected by a use covered by  
 3 the bond.

4 \* Sec. 15. LEARNING OPPORTUNITY GRANTS. The sum of \$12,372,000 is  
 5 appropriated from the general fund to the Department of Education and Early Development  
 6 for the fiscal year ending June 30, 2003, for payment as learning opportunity grants to school  
 7 districts based on the school district's average daily membership to pay for supplemental  
 8 student instructional programs intended to improve student performance. Learning  
 9 opportunity grants will provide the opportunity to move schools toward standards-based  
 10 education, including vocational education programs. The increased funding is available to  
 11 pay for costs associated with improving student performance by developing standards-based  
 12 programs, including implementation of standards, aligning student assessment to standards,  
 13 adopting instructional models based on basic skills, performance tasks, and projects, and  
 14 adopting a standards-based reporting system. Accomplishing this goal may include  
 15 acquisition of text books and other educational material.

16 \* Sec. 16. MARINE HIGHWAY SYSTEM FUND. The sum of \$40,968,400 is  
 17 appropriated from the general fund to the Alaska marine highway system fund  
 18 (AS 19.65.060).

19 \* Sec. 17. MOTOR FUEL TAX. The following estimated amounts from the unreserved  
 20 special accounts in the general fund are included within the general fund amounts  
 21 appropriated by this Act:

22	Special highway fuel tax account (AS 43.40.010(g))	\$25,500,000
23	Special aviation fuel tax account (AS 43.40.010(e))	5,300,000

24 \* Sec. 18. OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION  
 25 ACCOUNT. The following amounts are appropriated to the oil and hazardous substance  
 26 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
 27 prevention and response fund (AS 46.08.010) from the sources indicated:

28 (1) the balance of the oil and hazardous substance release prevention  
 29 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2002, not otherwise  
 30 appropriated by this Act;

31 (2) the amount collected for the fiscal year ending June 30, 2002, estimated to

1 be \$10,000,000, from the surcharge levied under AS 43.55.300.

2 \* Sec. 19. OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.

3 The following amounts are appropriated to the oil and hazardous substance release response  
4 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and  
5 response fund (AS 46.08.010) from the following sources:

6 (1) the balance of the oil and hazardous substance release response mitigation  
7 account (AS 46.08.025(b)) in the general fund on July 1, 2002, not otherwise appropriated by  
8 this Act;

9 (2) the amount collected for the fiscal year ending June 30, 2002, from the  
10 surcharge levied under AS 43.55.201.

11 \* Sec. 20. POWER COST EQUALIZATION. (a) In accordance with sec. 14(a)(2), ch. 60,  
12 SLA 2000, seven percent of the market value of the power cost equalization endowment fund  
13 (AS 42.45.070) as of February 1, 2002, is appropriated to the power cost equalization and  
14 rural electric capitalization fund (AS 42.45.100).

15 (b) The sum of \$2,034,000 is appropriated from the general fund to the power cost  
16 equalization and rural electric capitalization fund (AS 42.45.100).

17 \* Sec. 21. RETAINED FEES AND BANKCARD SERVICE FEES. (a) The amount  
18 retained to compensate the collector or trustee of fees, licenses, taxes, or other money  
19 belonging to the state during the fiscal year ending June 30, 2003, is appropriated for that  
20 purpose to the agency authorized by law to generate the revenue.

21 (b) The amount retained to compensate the provider of bankcard or credit card  
22 services to the state during the fiscal year ending June 30, 2003, is appropriated for that  
23 purpose to each agency of the executive, legislative, and judicial branches that accepts  
24 payment by bankcard or credit card for licenses, permits, goods, and services provided by that  
25 agency on behalf of the state, from the funds and accounts in which the payments received by  
26 the state are deposited.

27 \* Sec. 22. SALMON ENHANCEMENT TAX. The salmon enhancement tax collected  
28 under AS 43.76.010 - 43.76.025 in calendar year 2001 and deposited in the general fund  
29 under AS 43.76.025(c) is appropriated from the general fund to the Department of  
30 Community and Economic Development for payment in fiscal year 2003 to qualified regional  
31 associations operating within a region designated under AS 16.10.375.

1 \* Sec. 23. SHARED TAXES AND FEES. The amount necessary to refund to local  
2 governments their share of taxes and fees collected in the listed fiscal years under the  
3 following programs is appropriated to the Department of Revenue from the general fund for  
4 payment in fiscal year 2003:

5 REVENUE SOURCE	FISCAL YEAR COLLECTED
6 fisheries taxes (AS 43.75)	2002
7 fishery resource landing tax (AS 43.77)	2002
8 aviation fuel tax (AS 43.40.010)	2003
9 electric and telephone cooperative tax (AS 10.25.570)	2003
10 liquor license fee (AS 04.11)	2003

11 \* Sec. 24. STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay  
12 interest on any revenue anticipation notes issued by the commissioner of revenue under  
13 AS 43.08 during the fiscal year ending June 30, 2003, is appropriated from the general fund to  
14 the Department of Revenue for payment of the interest on those notes.

15 (b) The amount required to be paid by the state for principal and interest on all issued  
16 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska  
17 Housing Finance Corporation for the fiscal year ending June 30, 2003, for payment of  
18 principal and interest on those bonds.

19 (c) The sum of \$27,521,700 is appropriated from the general fund to the Alaska debt  
20 retirement fund (AS 37.15.011).

21 (d) The sum of \$14,092,700 is appropriated from the Alaska debt retirement fund  
22 (AS 37.15.011) to the Department of Revenue, treasury division, for the fiscal year ending  
23 June 30, 2003, for trustee fees and lease payments relating to certificates of participation  
24 issued for real property.

25 (e) The sum of \$17,744,000 is appropriated from the International Airports Revenue  
26 Fund (AS 37.15.430) to the Department of Administration, division of finance, for the fiscal  
27 year ending June 30, 2003, for payment of debt service and trustee fees on outstanding  
28 international airports revenue bonds.

29 (f) The sum of \$56,378,400 is appropriated to the Department of Education and Early  
30 Development for the fiscal year ending June 30, 2003, for state aid for costs of school  
31 construction under AS 14.11.100 from the following sources:

1	Alaska debt retirement fund (AS 37.15.011)	\$27,372,100
2	School fund (AS 43.50.140)	29,006,300

3 (g) The sum of \$5,262,800 is appropriated from the general fund to the Department of  
 4 Administration for the fiscal year ending June 30, 2003, for payment of obligations to the  
 5 Municipality of Anchorage for the Anchorage Jail.

6 (h) The sum of \$3,549,400 is appropriated from the general fund to the Department of  
 7 Administration for the fiscal year ending June 30, 2003, for payment of obligations to the  
 8 Alaska Housing Finance Corporation for the Robert B. Atwood Building in Anchorage.

9 (i) The sum of \$1,680,000 is appropriated from interest earnings of the Alaska clean  
 10 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund  
 11 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,  
 12 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year  
 13 ending June 30, 2003.

14 (j) The sum of \$1,060,500 is appropriated from interest earnings of the Alaska  
 15 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond  
 16 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,  
 17 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560  
 18 during the fiscal year ending June 30, 2003.

19 (k) The following amounts are appropriated from the Alaska debt retirement fund  
 20 (AS 37.15.011) to the Alaska Housing Finance Corporation for the purposes described

	PURPOSE	AMOUNT
21		
22	(1) Debt service on University of Alaska, Anchorage	\$1,000,000
23	dormitory construction authorized under ch. 26, SLA 1996	
24	(2) Debt service on the bonds authorized under sec. 2(c),	37,986,612
25	ch. 129, SLA 1998	
26	(3) Debt service on the bonds authorized under sec. 10,	12,013,355
27	ch. 130, SLA 2000	

28 \* Sec. 25. STATEWIDE ELECTION AND TRANSITION COSTS. (a) The sum of  
 29 \$2,421,700 is appropriated from the general fund to the Office of the Governor, division of  
 30 elections, for costs associated with conducting the statewide primary and general elections in  
 31 the fiscal year ending June 30, 2003.

1 (b) The sum of \$350,000 is appropriated from the general fund to the Office of the  
2 Governor, executive office, for the fiscal year ending June 30, 2003, to pay for transition costs  
3 following the election of a new governor.

4 \* Sec. 26. UNIVERSITY OF ALASKA. The fees collected under AS 28.10.421(d) during  
5 the fiscal year ending June 30, 2002, and during prior fiscal years, for the issuance of special  
6 request university plates, less the cost of issuing the license plates, are appropriated to the  
7 University of Alaska for support of alumni programs at the campuses of the university for the  
8 fiscal year ending June 30, 2003.

9 \* Sec. 27. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget  
10 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2002 that  
11 were made from subfunds and accounts other than the operating general fund (state  
12 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the  
13 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from  
14 the budget reserve fund to the subfunds and accounts from which they were transferred.

15 (b) If the unrestricted state revenue available for appropriation in fiscal year 2003 is  
16 insufficient to cover the general fund appropriations made for fiscal year 2003, the amount  
17 necessary to balance revenue and general fund appropriations is appropriated to the general  
18 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

19 (c) The sum of \$125,000 is appropriated from the budget reserve fund (art. IX, sec.  
20 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for  
21 the fiscal year ending June 30, 2003, for investment management fees for the budget reserve  
22 fund (art. IX, sec. 17, Constitution of the State of Alaska).

23 (d) The appropriations in (a) - (c) of this section are made under art. IX, sec. 17(c),  
24 Constitution of the State of Alaska.

25 \* Sec. 28. NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 5,  
26 6(a), 7(b), 7(c), 7(d), 9(a), 10, 12(a), 13, 16, 18, 19, 20, 24(c), 24(i), and 24(j) of this Act are  
27 for the capitalization of funds and do not lapse.

28 \* Sec. 29. Section 25(b) of this Act takes effect November 6, 2002.

29 \* Sec. 30. Except as provided in sec. 29 of this Act, this Act takes effect July 1, 2002.

22-LS1483VC  
Utermohle  
3/11/02

*adopted 3/11/02*

CS FOR HOUSE BILL NO. 404(FIN)  
IN THE LEGISLATURE OF THE STATE OF ALASKA  
TWENTY-SECOND LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:  
Referred:

Sponsor(s): HOUSE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and capital expenses of the state's  
2 integrated comprehensive mental health program; and providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* Section 1. The following appropriation items are for operating expenditures from the  
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the  
 3 purposes expressed for the fiscal year beginning July 1, 2002 and ending June 30, 2003,  
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated  
 5 reduction set out in this section may be allocated among the appropriations made in thi.  
 6 section to that department, agency, or branch.

7 The money appropriated by this Act may be expended only in accordance with the purpose of  
 8 the appropriation under which the expenditure is authorized. Money appropriated by the Act  
 9 may not be expended for or transferred to a purpose other than the purpose for which the  
 10 approp iation is made unless the transfer is authorized by the legislature by law. See Alaska  
 11 Legislative Council v. Knowles, 21 P.3d 367 (Alaska 2001). All appropriations made by this  
 12 Act are subject to AS 37.07.080(e).

13 A payment or authorization of a payment not authorized by this Act may be a violation of AS  
 14 37.10.030 and may result in action under AS 37.10.030 to make good to the state the amount  
 15 of an illegal, improper, or incorrect payment that does not represent a legal obligation under  
 16 the appropriation involved.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
22	Commissioner's Office	-261,300	-261,300
23	Agency-wide Unallocated	-261,300	
24	Reduction		
25	Alaska Longevity Programs	10,639,200	10,639,200
26	Management		
27	Pioneers Homes	10,574,900	
28	Alaska Longevity Programs	64,300	
29	Management		
30	Senior Services	5,002,800	2,785,800
31	Protection, Community	1,280,900	2,217,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Services, and Administration			
4	Home and Community Based	3,670,600		
5	Care			
6	Home Health Services	51,300		
7	Legal and Advocacy Services		1,554,400	45,000
8	Office of Public Advocacy	1,466,200		
9	Public Defender Agency	133,200		
10	*****		*****	
11	***** Department of Corrections *****			
12	*****		*****	
13	Administration & Operations		-43,800	
14	Agency-wide Unallocated	-43,800		
15	Reduction			
16	Administration & Operations		4,515,300	498,100
17	Data and Word Processing	65,000		
18	Inmate Health Care	4,323,400		
19	Inmate Programs	564,800		
20	Transportation and	60,200		
21	Classification			
22	*****		*****	
23	***** Department of Education and Early Development *****			
24	*****		*****	
25	Executive Administration		-700	
26	Agency-wide Unallocated	-700		
27	Reduction			
28	Teaching and Learning Support		111,600	100,000
29	Special and Supplemental	211,600		
30	Services			
31	*****		*****	
32	***** Department of Health and Social Services *****			
33	*****		*****	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3 Commissioner's Office		-548,500	-668,500	120,000

4 It is the intent of the legislature that no money appropriated in this appropriation may be  
5 expended for an abortion that is not a mandatory service required under AS 47.07.030(a). This  
6 statement is a statement of the purpose of this appropriation and is neither merely descriptive  
7 language nor a statement of legislative intent.

8 Commissioner's Office	215,000			
9 Agency-wide Unallocated	-763,500			
10 Reduction				

11 Medical and Public Assistance		28,942,200	28,942,200	
12 Services				

13 It is the intent of the legislature that the amount appropriated in this appropriation is the full  
14 amount that will be appropriated for Medical Assistance for the fiscal year ending June 30,  
15 2003. If the amount appropriated in this appropriation is not sufficient to cover the costs of  
16 Medical Assistance for all eligible persons, the department shall eliminate coverage for  
17 optional medical services that have a federal match and optionally eligible groups of  
18 individuals in accordance with AS 47.07.035. It is the intent of the Legislature that requests  
19 for supplemental appropriations for Medical Assistance for the fiscal year ending June 30,  
20 2003 will not be approved. This intent covers the budgeted reductions to Medicaid, but does  
21 not apply to any loss of funds that may occur if the department's "Fair Share" funding  
22 mechanism is not approved by the federal government.

23 It is the intent of the legislature that no money appropriated in this appropriation may be  
24 expended for an abortion that is not a mandatory service required under AS 47.07.030(a).

25 The money appropriated for Medical Assistance may be expended only for mandatory  
26 services required under Title XIX of the Social Security Act and for optional services offered  
27 by the state under the state plan for medical assistance that has been approved by the United  
28 States Department of Health and Human Services. This statement is a statement of the  
29 purpose of the appropriation for Medical Assistance and is neither merely descriptive  
30 language nor a statement of legislative intent.

31 Medicaid Services	28,942,200			
32 Family and Youth Services		5,811,300	5,461,300	350,000
33 Family Preservation	250,000			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Foster Care Augmented Rate	475,000		
4	Foster Care Special Need	710,000		
5	Foster Care Alaska Youth	380,000		
6	Initiative			
7	Residential Child Care	3,856,300		
8	Front Line Social Workers	140,000		
9	Juvenile Justice		277,000	
10	McLaughlin Youth Center	151,000		
11	Fairbanks Youth Facility	76,000		
12	Bethel Youth Facility	50,000		
13	State Health Services		4,747,600	251,800
14	Maternal, Child, and Family	247,800		
15	Health			
16	Healthy Families	100,000		
17	Community Health Grants	98,300		
18	Infant Learning Program	4,553,300		
19	Grants			
20	Substance Abuse and Mental		13,787,200	1,273,700
21	Health and Developmental			
22	Disabilities Services			
23	Alcohol and Drug Abuse	392,000		
24	Administration			
25	Alcohol and Drug Abuse	11,252,900		
26	Treatment Grants			
27	Community Action Prevention	980,000		
28	& Intervention Grants			
29	Rural Services and Suicide	2,436,000		
30	Prevention			
31	Substance Abuse and Mental		56,644,300	2,284,200
32	Health and Developmental			
33	Disabilities Services			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	General Community Mental	3,460,800			
4	Health Grants				
5	Psychiatric Emergency	6,818,000			
6	Services				
7	Services to the Chronically	13,227,800			
8	Mentally Ill				
9	Designated Evaluation and	1,088,000			
10	Treatment				
11	Services for Seriously	5,908,000			
12	Emotionally Disturbed Youth				
13	Community Developmental	18,121,700			
14	Disabilities Grants				
15	Mental Health/Developmental	2,880,200			
16	Disabilities Administration				
17	Alaska Psychiatric Institute	7,424,000			
18	Administration Operations		1,479,700	605,000	874,700
19	Health Planning &	50,000			
20	Facilities Management				
21	Alaska Mental Health Board	449,700			
22	Governor's Council on	535,000			
23	Disabilities and Special				
24	Education				
25	Advisory Board on	445,000			
26	Alcoholism and Drug Abuse				
27		*****	*****		
28		*****	Department of Law	*****	
29		*****	*****		
30	Office of the Attorney General		-1,400	-1,400	
31	Agency-wide Unallocated	-1,400			
32	Reduction				
33	Civil Division		65,200	65,200	

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Human Services Section	65,200		
2			
3			
4			
5			
6			
7 Resource Development	983,200		983,200
8 Mental Health Trust Lands	983,200		
9 Administration			
10			
11			
12			
13 Alaska Mental Health Trust	1,178,000		1,178,000
14 Authority			
15 Alaska Mental Health Trust	1,178,000		
16 Authority			
17			
18			
19			
20 University of Alaska Anchorage	337,600	200,800	136,800
21 Anchorage Campus	200,800		
22 Fairbanks Campus	136,800		
23			
24			
25			
26 Alaska Court System	229,300	79,300	150,000
27 Trial Courts	229,300		

(SECTION 2 OF THIS ACT BEGINS ON PAGE 8)

1 \* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3	<b>Department of Administration</b>	
4	General Fund / Mental Health	14,718,100
5	Mental Health Trust Authority Authorized Receipts	2,262,000
6	*** Total Agency Funding ***	\$16,980,100
7	<b>Department of Corrections</b>	
8	General Fund / Mental Health	4,471,500
9	Mental Health Trust Authority Authorized Receipts	498,100
10	*** Total Agency Funding ***	\$4,969,600
11	<b>Department of Education and Early Development</b>	
12	General Fund / Mental Health	110,900
13	Mental Health Trust Authority Authorized Receipts	100,000
14	*** Total Agency Funding ***	\$210,900
15	<b>Department of Health and Social Services</b>	
16	General Fund / Mental Health	109,796,100
17	Mental Health Trust Authority Authorized Receipts	5,154,400
18	*** Total Agency Funding ***	\$114,950,500
19	<b>Department of Law</b>	
20	General Fund / Mental Health	63,800
21	*** Total Agency Funding ***	\$63,800
22	<b>Department of Natural Resources</b>	
23	Mental Health Trust Authority Authorized Receipts	983,200
24	*** Total Agency Funding ***	\$983,200
25	<b>Department of Revenue</b>	
26	Mental Health Trust Administration	1,178,000
27	*** Total Agency Funding ***	\$1,178,000
28	<b>University of Alaska</b>	
29	General Fund / Mental Health	200,800
30	Mental Health Trust Authority Authorized Receipts	136,800
31	*** Total Agency Funding ***	\$337,600

1	Alaska Court System	
2	General Fund / Mental Health	79,300
3	Mental Health Trust Authority Authorized Receipts	150,000
4	*** Total Agency Funding ***	\$229,300
5	***** Total Budget *****	\$139,903,000

6                                   (SECTION 3 OF THIS ACT BEGINS ON PAGE 10)

1 \* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of  
2 this Act.

3 Funding Source	Operating
4 <b>General Funds</b>	
5 1037 General Fund / Mental Health	129,440,500
6 ***Total General Funds***	\$129,440,500
7 <b>Federal Funds</b>	
8 ***Total Federal Funds***	\$0
9 <b>Other Non-Duplicated Funds</b>	
10 1092 Mental Health Trust Authority Authorized Receipts	9,284,500
11 1094 Mental Health Trust Administration	1,178,000
12 ***Total Other Non-Duplicated Funds***	\$10,462,500
13 <b>Duplicated Funds</b>	
14 ***Total Duplicated Funds***	\$0

15 (SECTION 4 OF THIS ACT BEGINS ON PAGE 11)

3 \* Section 4. The following appropriation items are for capital projects and grants from the  
 4 general fund or other funds as set out in section 5 of this Act by funding source to the  
 5 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 6 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
12 Adult Day Facility	250,000	250,000	
13 Modifications (ED 99)			

14 (SECTION 5 OF THIS ACT BEGINS ON PAGE 12)

1 \* Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of  
2 this Act.

3 Department of Administration

4 General Fund / Mental Health 250,000

5 \*\*\* Total Agency Funding \*\*\* \$250,000

6 The following summarizes the funding sources for the appropriations made in section 3 of this  
7 act.

8 General Fund/Mental Health 250,000

9 \* \* \* \* \* Total Budget \* \* \* \* \* \$250,000

10 (SECTION 6 OF THIS ACT BEGINS ON PAGE 13)

11

1 \* Sec. 6. PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations  
2 made by this Act are for the state's integrated comprehensive mental health program.

3 \* Sec. 7. NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority  
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the  
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the  
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or  
8 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the  
9 affected appropriation is reduced by the amount of shortfall in receipts.

10 \* Sec. 8. Except as otherwise provided in this Act, this Act takes effect July 1, 2002.

LANGUAGE

LANGUAGE

Amendment to HB 403

Amended #1  
Adopt

Offered By: Representative Mulder

Hudson  
Lancaster  
Whitaker

Delete Section 27

Insert:

\* Sec. 27. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2002 that were made from subfunds and accounts other than the operating general fund (state accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from which they were transferred.

(b) If the unrestricted state revenue available for appropriation in fiscal year 2003 is insufficient to cover the general fund appropriations made for fiscal year 2003, the amount necessary to balance revenue and general fund appropriations, ~~not to exceed \$750,000,000~~ is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

(c) The sum of \$125,000 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for the fiscal year ending June 30, 2003, for investment management fees for the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

(d) The appropriations in (a) - (c) of this section are made under art. IX, sec. 17(c), Constitution of the State of Alaska.

Explanation: This limits the CBR draw to \$750 million. Thus requiring a new revenue generation of \$250 million to balance the proposed budget.

LANGUAGE

# 2

Adopt

## A M E N D M E N T

TO: CSHB 403 (Fin) work draft 3/11/02

BY:

### Language Section

INSERT:

Section \_\_\_ NATIONAL FOREST RECEIPTS. The unexpended and unobligated balance of federal money apportioned to the state as national forest income that the Department of Community and Economic Development determines would lapse into the unrestricted portion of the general fund June 30, 2003, under AS 41.15.180(j) is appropriated as follows:

- (1) the sum of \$170,000 is appropriated to the Department of Transportation and Public Facilities, commissioner's office, for road maintenance in the unorganized borough; and
- (2) the balance remaining is appropriated to home rule cities, first class cities, second class cities, a municipality organized under federal law, or regional educational attendance areas entitled to payment from the national forest income for the fiscal year ending June 30, 2003, to be allocated among the recipients of national forest income according to their pro rata share of the total amount distributed under AS 41.15.180( c) and (d) for the fiscal year ending June 30, 2003.

*This section must have been unintentionally omitted when the language section was redrafted.*

*This federally funded program allocates federal funding to communities based on formula. Due to various factors in the formula there are some funds that are not allocated to communities and that lapse each year. This language section appropriates \$170,000 of the lapse amount to the Department of Transportation and Public Facilities for road maintenance in the unorganized borough, then allows the remaining amount to be spread again by the formula.*

*Failure to include this language section would result in funding not being available to DOT-PF for unorganized borough road maintenance, plus allow federal funds to lapse into the general fund which should be used by the communities entitled to it.*

Adopt.  
no/obj  
2/15/02

LANGUAGE #3

Amendment to HB 403

Offered By: Representative Mulder

Amend Section 15 as follows

\* Sec. 15 LEARNING OPPORTUNITY GRANTS. The sum of \$12,372,000 is appropriated from the general fund to the Department of Education and Early Development for the fiscal year ending June 30, 2003, for payment as learning opportunity grants to school districts based on the school district's average daily membership to pay for ~~supplemental student~~ instructional programs intended to improve student performance. Learning opportunity grants will provide the opportunity to move schools toward standards-based education, including vocational education programs. The increased funding is available to pay for costs associated with improving student performance by developing standards-based programs, including implementation of standards, aligning student assessment to standards, adopting instructional models based on basic skills, performance tasks, and projects, and adopting a standards-based reporting system. Accomplishing this goal may include acquisition of textbooks and other educational material.

Explanation: The Department has been denying rural district applications for funding to hire trainers to assist in transition to standards based programs similar to the Chugach School District. This will limit an applicant's ability to work with the Gates Foundation or the Baldrige Foundation to improve education models as intended. This change will allow us to continue to work with the department to resolve their misunderstanding of the purpose of these grants.

*pasu*

*LANGUAGE*

*# 6*

22-LS8000\C.3  
Utermohle  
3/14/02

AMENDMENT

OFFERED IN THE HOUSE

TO: Operating Budget Bill

- 1 Insert in the beginning of the language section of the operating appropriation bill:
- 2    "\* Sec. A. REAPPROPRIATION OF UNEXPENDED AND UNOBLIGATED
- 3 BALANCE. The unexpended and unobligated balance on December 31, 2002, of an
- 4 appropriation made in sec. B of this Act is reappropriated to the department to which the
- 5 appropriation was made for operating expenses of that department during January 1, 2003,
- 6 through June 30, 2003."
- 7
- 8 Adjust internal section references accordingly. Section B is the bill section that makes
- 9 operating appropriations for the first half of fiscal year 2003.

# HOUSE FINANCE COMMITTEE

DATE:

3/15/02

BILL NUMBER:

Amg 5  
0

MEMBER

YES

NO

WHITAKER		✓
BUNDE		✓
CROFT	✓	
DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WILLIAMS		✓
MULDER		✓

*Davies failed*

*LANGUAGE #5*

22-LS1295\p.4  
Utermohle  
3/15/02

AMENDMENT

OFFERED IN THE HOUSE BY REPRESENTATIVES HUDSON,  
TO: CSHB 403(FIN), Draft Version "P" DAVIES, LANCASTER, CROFT,  
WHITAKER, AND MOSES

1 Page 61, following line 27:

2 Insert a new bill section to read:

3 **\*\* Sec. 29. CONDITIONAL EFFECT OF APPROPRIATIONS.** Notwithstanding any  
4 contrary provision of this Act, no money may be expended under the authority of an  
5 appropriation made by this Act, unless and until

6 (1) a <sup>*BILL OR BILLS*</sup> ~~version of HB 225~~ that will generate at least <sup>*410,000,000*</sup> ~~\$500,000,000~~ in new state  
7 revenue annually is passed by the Twenty-Second Alaska State Legislature and enacted into  
8 law; and

9 (2) a <sup>*BILL OR BILLS*</sup> ~~version of HB 20~~ that (A) establishes a municipal dividend program, (L)  
10 changes the amount available for distribution from earnings of the permanent fund to a  
11 formula based on a percentage of the market value of the permanent fund, and (C) authorizes  
12 50 percent of the amount available for distribution from the income of the permanent fund to  
13 be transferred to the dividend fund (AS 43.23.045) and the other 50 percent of the amount  
14 available for distribution from the income of the permanent fund to be transferred to the  
15 general fund is passed by the Twenty-Second Alaska State Legislature and enacted into law."

16  
17 Renumber the following bill sections accordingly.

18  
19 Page 61, line 29:

20 Delete "sec. 29"

21 Insert "sec. 30"

1 (6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine  
2 unit;

3 (7) International Organization of Masters, Mates, and Pilots, Pacific Maritime  
4 Region, for the Masters, Mates, and Pilots Unit;

5 (8) Marine Engineers Beneficial Association, representing licensed engineers  
6 employed by the Alaska marine highway system;

7 (9) Public Employees Local 71, for the Labor, Trades and Crafts Unit:

8 (10) Public Safety Employees Association, for the Correctional Officers Unit:

9 (11) Public Safety Employees Association, representing state troopers and  
10 other commissioned law enforcement personnel;

11 (12) Teachers' Education Association of Mt. Edgecumbe.

12 (c) The operating budget appropriations made to the Alaska Court System in sec. 1 of  
13 this Act include amounts for salary and benefit adjustments for Alaska Court System  
14 employees.

15 (d) The operating budget appropriations made to the legislative branch of state  
16 government in sec. 1 of this Act include amounts for salary and benefit adjustments for  
17 employees of the legislature and for benefit adjustments for legislators."

18  
19 Renumber the following bill sections accordingly.

20  
21 Page 61, line 26:

22 Delete "24(c), 24(i), and 24(j)"

23 Insert "25(c), 25(i), and 25(j)"

24  
25 Page 61, line 28:

26 Delete "Section 25(b)"

27 Insert "Section 26(b)"

28  
29 Page 61, line 29:

30 Delete "sec. 29"

31 Insert "sec. 30"

Adopt  
no/obj  
3/15/02

LANGUAGE  
# 4

22-LS1295\P.5  
Utermohle  
3/15/02

AMENDMENT by MULDER

OFFERED IN THE HOUSE

TO: CSHB 403(FIN), Draft Version ""

1 Page 58, following line 26:

2 Insert a new bill section to read:

3 \*\* Sec. 22. SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget  
4 appropriations made to the University of Alaska in sec. 1 of this Act include amounts for  
5 salary and benefit adjustments for university employees who are not members of a collective  
6 bargaining unit and for implementing the monetary terms of the following collective  
7 bargaining agreements with entities representing employees of the University of Alaska:

- 8 (1) Alaska Higher Education Crafts and Trades Employees;  
9 (2) Alaska Community Colleges' Federation of Teachers;  
10 (3) United Academics;  
11 (4) United Academics-Adjuncts.

12 (b) The operating budget appropriations made to the executive branch of state  
13 government in sec. 1 of this Act include amounts for salary and benefit adjustments for public  
14 officials, officers, and employees of the executive branch who are not members of a collective  
15 bargaining unit and for implementing the monetary terms of the following collective  
16 bargaining agreements:

- 17 (1) Alaska Public Employees Association, for the Supervisory Unit;  
18 (2) Alaska State Employees Association, for the General Government Unit;  
19 (3) Alaska Vocational Technical Center Teachers Association, representing  
20 teachers at the Alaska Vocational Technical Center;  
21 (4) Alyeska Correspondence School Education Association, representing  
22 teachers at the Alyeska Central School;  
23 (5) Confidential Employees Association;

# HOUSE FINANCE COMMITTEE

DATE:

3/16/02

BILL NUMBER:

MEMBER

YES

NO

FOSTER	✓	
HARRIS	✓	
HUDSON		✓
LANCASTER	✓	
MOSES		✓
WHITAKER	✓	
BUNDE	✓	
CROFT		✓
DAVIES		✓
MULDER	✓	
WILLIAMS	✓	

7 4

*passed*

*LANGUAGE  
#7*

22-LS8000C.4  
Utermohle  
3/14/02

AMENDMENT

OFFERED IN THE HOUSE

TO: Operating Budget Bill

- 1 Insert in the beginning of the language section of the operating appropriation bill:
- 2    "\* Sec. C. EARLY EXPENDITURE AUTHORITY. Notwithstanding sec. D of this Act,
- 3 an appropriation made in sec. D of this Act may be expended for the stated purpose of that
- 4 appropriation before January 1, 2003, contingent upon compliance with the program review
- 5 provisions of AS 37.07.080(h)."
- 6
- 7 Adjust internal section references accordingly. Section D is the bill section that makes
- 8 operating appropriations for the second half of fiscal year 2003.

# HOUSE FINANCE COMMITTEE

DATE: 3/16

BILL NUMBER: \_\_\_\_\_

MEMBER	YES	NO
HARRIS	✓	<i>OK</i>
HUDSON	—	
LANCASTER	✓	
MOSES		✓
WHITAKER	✓	
BUNDE	✓	
CROFT		✓
DAVIES		✓
FOSTER	✓	
WILLIAMS	✓	
MULDER	✓	

7      3

7-3

LANGUAGE  
#58

22-LS1295P.3  
Utermohle  
3/15/02

AMENDMENT

OFFERED IN THE HOUSE

TO: CSHB 403(FIN). Draft Version "P"

1 Page 61, following line 3:

2 Insert a new subsection to read:

3 "(c) The unexpended and unobligated balances on December 31, 2002, of the  
4 appropriations made in (a) and (b) of this section are reappropriated to the Office of the  
5 Governor for operating costs of the Office of the Governor for the period of January 1, 2003,  
6 to June 30, 2003."

# HOUSE FINANCE COMMITTEE

DATE: \_\_\_\_\_

BILL NUMBER: \_\_\_\_\_

MEMBER

YES

NO

HUDSON	<del>_____</del>	
LANCASTER	✓	
MOSES		✓
WHITAKER	✓	
BUNDE	✓	
CROFT		✓
DAVIES		✓
FOSTER	✓	
HARRIS	✓	
MULDER	✓	
WILLIAMS	✓	

7      3

7-3

LANGUAGE  
# 9

**Lead-in Language for the Full Year Appropriation**

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2002 and ending June 30, 2003, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

**Lead-in Language for the First-Half Year Appropriation**

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 4 of this Act to the agencies named for the purposes expressed for the portion of the fiscal year beginning July 1, 2002 and ending December 31, 2002, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction or increase set out in this section may be allocated among the appropriations made in this section or in section 1 to that department, agency, or branch.

**Lead-in Language for the Second-Half Year Appropriation**

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed for the portion of the fiscal year beginning January 1, 2003 and ending June 30, 2003, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction or increase set out in this section may be allocated among the appropriations made in this section or in section 1 to that department, agency, or branch.

## Steps to Implementation

- 1) The following appropriations are excluded from the process (i.e., they get full year appropriation in sections 1, 2 and 3 of the bill) (sections 2 and 3 are fund roll-ups by agency and statewide)
  - Language Appropriations
  - All formula programs
  - UA
  - Courts
  - Legislature
  - Other Allocations (included in attached list)
  
- 2) The remainder of the budget is split in half. The half-year appropriations will appear as sections 4 through 9. (Sections 5 and 7 are fund roll-ups by agency and sections 8 and 9 are fund roll-ups statewide.) Appropriations in section 4 are for the portion of the fiscal year beginning July 1, 2002 and ending December 31, 2002. Appropriations in section 6 are for the portion of the fiscal year beginning January 1, 2003 and ending June 30, 2003.
  
- 3) In sections 4 and 7, reduce each allocation by 10%, and appropriate the 10% to new *Agency-wide Unallocated Increases* components.
  
- 4) Unexpended, unobligated balances from the first half-year are reappropriated to the respective *Agency-wide Unallocated Increases* components for the second half of the year. The amount of money appropriated at the end of the process is identical to the amount appropriated at the starting point.
  
- 5) There is an LB&A review process to move money from a second-half appropriation to the same appropriation for the first half-year.

**Department of Administration**

Special Systems

Unlicensed Vessel Participant Annuity Retirement Plan  
Elected Public Officers Retirement System Benefits

Longevity Bonus Grants

Longevity Bonus Grants

**Department of Community and Economic Development**

State Revenue Sharing

National Program Receipts  
State Revenue Sharing  
Municipal Assistance  
Fisheries Business Tax

Safe Communities Program

Safe Communities Program

Qualified Trade Association Contract

Qualified Trade Association Contract

Alaska Aerospace Development Corporation

Alaska Aerospace Development Corporation  
Alaska Aerospace Development Corporation Facilities Maintenance

Fisheries Enhancement Tax Receipts

Fisheries Enhancement Tax Receipts

Alaska Industrial Development and Export Authority

Alaska Industrial Development and Export Authority  
Alaska Industrial Development Corporation Facilities Maintenance  
Alaska Energy Authority Statewide Operations and Maintenance

Rural Energy Programs

Energy Operations  
Circuit Rider

Alaska Science and Technology Foundation

Alaska Science and Technology Foundation

Alaska Seafood Marketing Institute

Alaska Seafood Marketing Institute

**Department of Education and Early Development**

K-12 Support

Foundation Program  
Tuition Students  
Boarding Home Grants  
Youth in Detention  
Schools for the Handicapped  
Community Schools

**Department of Education and Early Development**

Pupil Transportation  
Pupil Transportation

**Department of Environmental Conservation**

Air and Water Quality  
Air and Water Director  
Air Quality  
Water Quality  
Commercial Passenger Vessel Environmental Compliance Program

**Department of Health and Social Services**

Medical and Public Assistance Services  
Alaska Temporary Assistance Program  
Adult Public Assistance  
General Relief Assistance  
Old Age Assistance-Alaska Longevity Bonus (ALB) Hold Harmless  
Permanent Fund Dividend Hold Harmless  
Tribal Assistance Programs  
Child Care Benefits  
Children's Health Eligibility  
Medicaid Services  
Catastrophic and Chronic Illness Assistance (AS 47.08)

Family and Youth Services  
Foster Care Base Rate  
Foster Care Augmented Rate  
Foster Care Special Need  
Foster Care Alaska Youth Initiative  
Subsidized Adoptions & Guardianship  
Court Orders and Reunification Efforts

**Department of Military and Veterans Affairs**

Alaska National Guard Benefits  
Retirement Benefits

**Department of Revenue**

Permanent Fund Corporation  
Permanent Fund Corporation  
Alaska Housing Finance Corporation  
Alaska Housing Finance Corporation Operations

**Department of Transportation/Public Facilities**

International Airports  
International Airport Systems Office

## **Department of Transportation/Public Facilities**

### **International Airports**

- Anchorage Airport Administration
- Anchorage Airport Facilities
- Anchorage Airport Field and Equipment Maintenance
- Anchorage Airport Operations
- Anchorage Airport Safety
- Fairbanks Airport Administration
- Fairbanks Airport Facilities
- Fairbanks Airport Field and Equipment Maintenance
- Fairbanks Airport Operations
- Fairbanks Airport Safety

### **Marine Highway System**

- Marine Vessel Operations
- Marine Engineering
- Overhaul
- Reservations and Marketing
- Southeast Shore Operations
- Southwest Shore Operations
- Vessel Operations Management
- Southeast Vessel Operations
- Southwest Vessel Operations

## **University of Alaska**

### **University of Alaska**

- Budget Reductions/Additions - Systemwide

### **Statewide Programs and Services**

- Statewide Services
- Statewide Networks (ITS)

### **University of Alaska Anchorage**

- Anchorage Campus
- Kenai Peninsula College
- Kodiak College
- Matanuska-Susitna College
- Prince William Sound Community College

### **University of Alaska Fairbanks**

- Cooperative Extension Service
- Bristol Bay Campus
- Chukchi Campus
- Fairbanks Campus
- Fairbanks Organized Research
- Interior-Aleutians Campus
- Kuskokwim Campus
- Northwest Campus
- Rural College
- Tanana Valley Campus

## **University of Alaska**

University of Alaska Southeast

Juneau Campus  
Ketchikan Campus  
Sitka Campus

## **Alaska Court System**

Alaska Court System

Appellate Courts  
Trial Courts  
Administration and Support

Commission on Judicial Conduct

Commission on Judicial Conduct

Judicial Council

Judicial Council  
Courtwatch

## **Legislature**

Budget and Audit Committee

Legislative Audit  
Ombudsman  
Legislative Finance  
Committee Expenses  
Legislature State Facilities Rent

Legislative Council

Redistricting Board  
Salaries and Allowances  
Administrative Services  
Session Expenses  
Council and Subcommittees  
Legal and Research Services  
Select Committee on Ethics

Legislative Operating Budget

Legislative Operating Budget

## **Debt Service and Special Appropriations**

Debt Service

Debt Retirement Fund  
Certificates of Participation  
School Debt Reimbursement  
Alaska Clean Water Fund Revenue Bonds  
Alaska Drinking Water Fund Revenue Bonds  
International Airport Revenue Bonds

## **Debt Service and Special Appropriations**

### **Special Appropriations**

Anchorage Jail Lease

### **Fund Transfers**

Alaska Children's Trust

Alaska Clean Water Fund

Alaska Drinking Water Fund

Disaster Relief Fund

Fish and Game Fund

Marine Highway Stabilization

Municipal Capital Project Matching Grant Fund

Oil and Hazardous Substance Release Prevention Account

Oil and Hazardous Substance Release Response Account

Power Cost Equalization and Rural Electric Capitalization Fund

Permanent Fund Dividend Fund

Storage Tank Assistance Fund

Unincorporated Community Capital Project Matching Grant Fund

Power Project Fund

# HOUSE FINANCE COMMITTEE

DATE:

3/16

BILL NUMBER:

\_\_\_\_\_

MEMBER

YES

NO

MEMBER	YES	NO
LANCASTER	✓	
MOSES		✓
WHITAKER	✓	
BUNDE	✓	
CROFT		✓
DAVIES		✓
FOSTER	✓	
HARRIS	✓	
HUDSON	—	
WILLIAMS	✓	
MULDER	✓	

7 3

MENTAL

HEALTH

*MENTAL HEALTH / CAPITAL*

#1

A M E N D M E N T

TO: CSHB 404 (Fin) work draft 3/11/02  
Mental Health Budget - Capital Section

BY:



Section 4.

ADD:

Department of Administration

Senior Services Data Integration Project

Phase 2 (ed 99)

238.0 MHTA

	Appropriation	General	Other
	Allocations	Funds	Funds
***** Department of Health and Social Services *****			
Alaska Psychiatric Institute Stop-Gap Repairs (ED 21)	379,500	379,500	
Crisis Respite Facility Replacement - Phase 1 (ED 50)	350,000	350,000	
Essential Program Equipment Grants to Service Providers for Trust Beneficiaries (ED 99)	300,000	50,000	250,000
Rural Facility Renovation and Deferred Maintenance (ED 99)	800,000	400,000	400,000
Deferred Maintenance of Rural Facilities for Substance Abuse or Substance Abuse/Mental Health Programs (ED 99)	800,000	400,000	400,000
Housing Modifications for Trust Beneficiaries and People with Disabilities (ED 99)	250,000		250,000
Mental Health Provider Resource Sharing and Coordination (ED 99)	150,000		150,000
***** Department of Natural Resources *****			
Mental Health Trust Land Development (ED 99)	800,000		800,000
***** Department of Revenue *****			
AHFC Homeless Assistance Program (ED 99)	1,000,000		1,000,000
AHFC Beneficiary and Special Needs Housing	800,000		800,000
***** Department of Transportation/Public Facilities *****			
*****			
<b>Statewide Federal Programs</b>			
Coordinated Transportation and Vehicles (ED 99)	400,000	250,000	150,000

TECHNICAL

*Adopt*

TECHNICAL AMENDMENT

#1

OFFERED IN THE HOUSE FINANCE COMMITTEE

BY: LEGISLATIVE FINANCE

TO: CSHB 403(FIN) - Draft Version "P"

Agency: Legislature  
Appropriation: Unallocated Reduction  
Allocation: Agency-wide Unallocated Reduction

On Page 39, Line 9:

DELETE:

Unallocated Reduction	[21,852,100]	[21,277,800]	[574,300]
-----------------------	--------------	--------------	-----------

INSERT:

Unallocated Reduction	-1,416,800	-1,416,800	
-----------------------	------------	------------	--

Agency: Legislature  
Appropriation: Legislative Council

On Page 39, After Line 11:

INSERT:

Legislative Council	23,268,900	22,694,600	574,300
---------------------	------------	------------	---------

**Explanation:**

Correct an error in the appropriation structure.

## INSERT:

No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a).

The money appropriated for Medical Assistance may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services. This statement is a statement of the purpose of the appropriation for Medical Assistance and is neither merely descriptive language nor a statement of legislative intent.

It is the intent of the legislature that the amount appropriated in this appropriation is the full amount that will be appropriated for Medical Assistance for the fiscal year ending June 30, 2003. If the amount appropriated in this appropriation is not sufficient to cover the costs of Medical Assistance for all eligible persons, the department shall eliminate coverage for optional medical services that have a federal match and optionally eligible groups of individuals in accordance with AS 47.07.035. It is the intent of the Legislature that requests for supplemental appropriations for Medical Assistance for the fiscal year ending June 30, 2003 will not be approved. This intent covers the budgeted reductions to Medicaid, but does not apply to any loss of funds that may occur if the department's "Fair Share" funding mechanism is not approved by the federal government.

## Explanation:

Legislative Finance failed to incorporate intended subcommittee language into the bill. This amendment corrects this omission.

Adopt

TECHNICAL AMENDMENT

#2

OFFERED IN THE HOUSE FINANCE COMMITTEE

BY: LEGISLATIVE FINANCE

TO: CSHB 403(FIN) – Draft Version "P"

Page 18, Line 7.

[It is the intent of the legislature that no] No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). This statement is a statement of the purpose of this appropriation and is neither merely descriptive language nor a statement of legislative intent.

Page 18, Line 16:

DELETE:

[It is the intent of the legislature that the amount appropriated in this appropriation is the full amount that will be appropriated for Medical Assistance for the fiscal year ending June 30, 2003. If the amount appropriated in this appropriation is not sufficient to cover the costs of Medical Assistance for all eligible persons, the department shall eliminate coverage for optional medical services that have a federal match and optionally eligible groups of individuals in accordance with AS 47.07.035. It is the intent of the Legislature that requests for supplemental appropriations for Medical Assistance for the fiscal year ending June 30, 2003 will not be approved. This intent covers the budgeted reductions to Medicaid, but does not apply to any loss of funds that may occur if the department's "Fair Share" funding mechanism is not approved by the federal government.

It is the intent of the legislature that no money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a).

The money appropriated for Medical Assistance may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services. This statement is a statement of the purpose of the appropriation for Medical Assistance and is neither merely descriptive language nor a statement of legislative intent.]

Page 1 of 2

TECHNICAL #3

Adopt

22-LS8000\C.S  
Utermohle  
3/14/02AMENDMENT

OFFERED IN THE HOUSE

TO: Operating Budget Bill

1 Insert in the beginning of the language section of the operating appropriation bill:

2     "\* Sec. A. LEGISLATIVE FINDINGS. The money appropriated by this Act may be  
3 expended only in accordance with the purpose of the appropriation under which the  
4 expenditure is authorized. Money appropriated by this Act may not be expended for or  
5 transferred to a purpose other than the purpose for which the appropriation is made unless the  
6 transfer is authorized by the legislature by law. See, Alaska Legislative Council v. Knowles,  
7 21 P.3d 367 (Alaska 2001). All appropriations made by this Act are subject to  
8 AS 37.07.080(e). A payment or authorization of a payment not authorized by this Act may be  
9 a violation of AS 37.10.030 and may result in action under AS 37.10.030 to make good to the  
10 state the amount of an illegal, improper, or incorrect payment that does not represent a legal  
11 obligation under the appropriation involved."

12

13 Delete language similar to that contained in sec. A from other portions of the operating  
14 appropriations bill.

# HOUSE FINANCE COMMITTEE

DATE: \_\_\_\_\_

BILL NUMBER: \_\_\_\_\_

MEMBER

YES

NO

HUDSON		
LANCASTER		
MOSES		
WHITAKER		
BUNDE		
CROFT		
DAVIES		
FOSTER		
HARRIS		
MULDER		
WILLIAMS		

ADMINISTRATION

Admin #1

A M E N D M E N T

TO: CSHB 403 (Fin) work draft 3/11/02

BY:

Department of Administration

DELETE:

Commissioner's Office

Agency-wide Unallocated Reduction

-1,140.6 GF

*This amendment would delete the unallocated reduction which would impact the department through many of its components having serious impacts on many Alaskans.*

Admin #2

## A M E N D M E N T

TO: CSHB 403 & 404 (Fin) work draft 3/11/02

BY:

Department of Administration

ADD:

Legal and Advocacy Services  
Office of Public Advocacy

2,271.1 GF  
20.7 GF/MH

*The subcommittee proposal includes a specific program reduction of \$2,213,400 from the Governor's budget and a further \$78,400 unallocated reduction. This eliminates funding for OPA to promptly compensate contract attorneys for their services in both civil and criminal representation of clients.*

*FY'02 supplemental funding request is \$1,865,000. OPA has been consistently underfunded and requests supplemental funding annually.*

*OPA provides legal representation for vulnerable Alaskans and also serves as guardians. Clients include abused and neglected children, incapacitated adults and indigent criminal defendants when the Public Defender Agency has a conflict of interest.*

ADMIN #3

A M E N D M E N T

TO: CSHB 403 & 404 (Fin) work draft 3/11/02

BY:

Department of Administration

ADD:

Legal and Advocacy Services  
Public Defender

2,620.8 GF  
4.5 GF/PR  
2.9 GF/MH

*The Subcommittee budget includes a specific reduction of \$2,413,700 from the Governor's budget and a further \$214,500 unallocated reduction.*

*The underfunding of the Public Defender agency in FY'02 requires a supplemental appropriation of over \$650,000. The House proposal for FY'03 will require a supplemental appropriation of approximately \$1 million just to maintain the status quo.*

ADMIN #4

A M E N D M E N T

TO: CSHB 403 (Fin) work draft 3/11/02

BY:

Department of Administration

ADD:

Alaska Public Offices Commission

Alaska Public Offices Commission

204.3 GF

*Subcommittee failed to adopt fiscal note for veto overrides of SB 103 (elections campaigns) and HB 177 (campaign finance). In addition, the proposed FY'03 budget anticipated the upgrade of a part-time position in the Juneau office to full time.*

COMM. + ECON. DEV.