

ALASKA LEGISLATURE

2270

HOUSE and SENATE FINANCE COMMITTEE FILES,

2001 - 2002

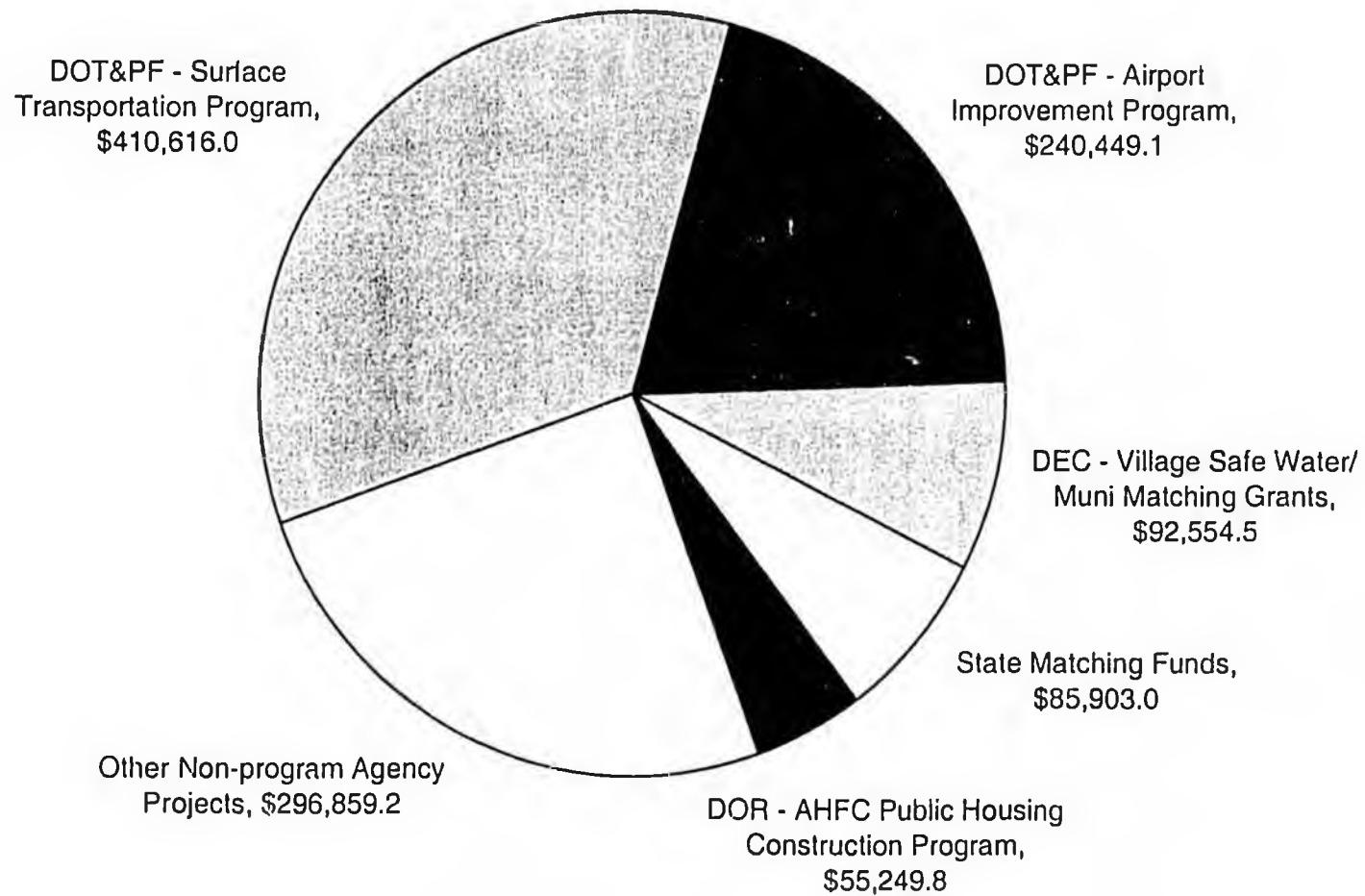
HB

337

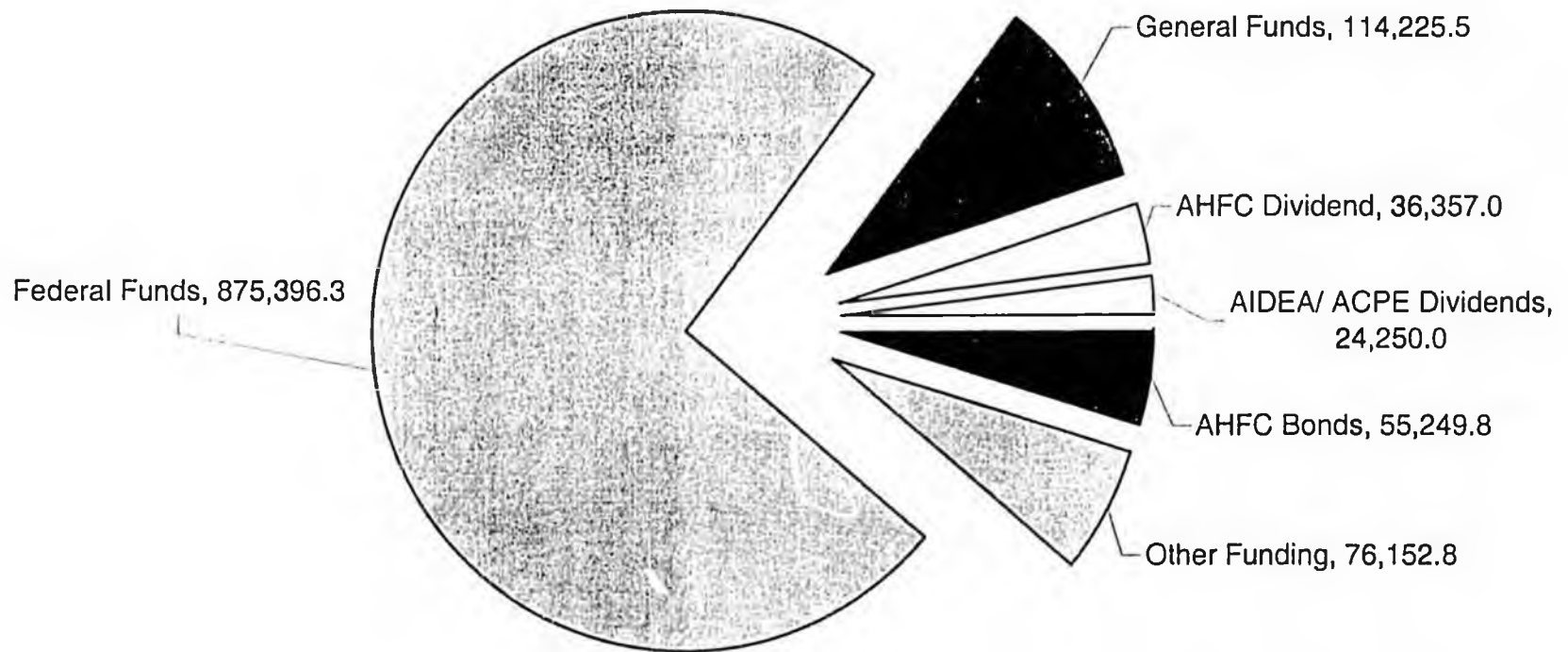
HFIN

FILE

FY03 Governor's Amended Capital Request HB 336/337
\$1.18 Billion by Program
(000's)



FY03 Governor's Amended Capital Request HB 336/337
\$1.18 Billion by Funding Type
(000's)



HB

343

HFIN

FILE

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: 1
Bill Version: CSHB 343(L&C)
(H) Publish Date: 2/4/02

Revision Date/Time (Note if correction): 01-25-02 2:40 PM Dept. Affected: DCED
Title An Act extending the termination date of the BRU: Occupational Licensing (117)
Board of Professional Counselors Component Occupational Licensing
Sponsor House Labor & Commerce
Requester House Labor & Commerce Component No. 2360

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services	27.2	27.2	27.2	27.2		
Travel	5.6	5.6	5.6	5.6		
Contractual	18.6	18.6	18.6	18.6		
Supplies	0.0	0.0	0.0	0.0		
Equipment	0.0	0.0	0.0	0.0		
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	51.4	51.4	51.4	51.4	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()	51.4	51.4	51.4	51.4		
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other 1156-Receipt Supported Services	51.4	51.4	51.4	51.4		
TOTAL	51.4	51.4	51.4	51.4	0.0	0.0

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The bill extends the Board of Professional Counselors to June 30, 2005. In accordance with AS 08.03.020, funding is extended one year following the termination date allowing the board to conclude its affairs. The information above identifies direct expenditure and revenue information included in the FY 2003 Operating Budget request.

Prepared by: Jennifer Strickler, Administrative Manager Phone (907) 465-2144
Division Occupational Licensing Date/Time 1/25/02 2:46 PM
Approved by: Deborah B. Sedwick, Commissioner Date 1/25/2002
Agency Department of Community and Economic Development

ALASKA STATE LEGISLATURE

Representative Lisa Murkowski Chair
Representative Andrew Halcro Vice-Chair
Representative Pete Kott
Representative Kevin Meyer
Representative Norman Rokeberg
Representative Harry Crawford
Representative Joe Hayes



Alaska State Capitol
Juneau, AK 99801-1182
Telephone: (907) 465-4954
Fax: (907) 465-2293
Representative_Lisa_Murkowski@legis.state.ak.us

HOUSE LABOR AND COMMERCE COMMITTEE

Sponsor Statement HB 343

Extend Board of Professional Counselors

The Board of Professional Counselors consists of five members appointed by the governor: one public member and four licensed professional counselors. Its duties include licensing professional counselors, establishing criteria for supervisor certification, certifying approved counselor supervisors, and establishing continuing education and training requirements.

Regulation and licensing of professional counselors safeguards the public by promoting competence and integrity of those who hold themselves out to the public as professional counselors. The board is scheduled to terminate June 30, 2002, and if the legislature does not act this session, the board will have one year to conclude its administrative operations. The board operates in an efficient and effective manner and House Bill 343 acknowledges the board's effectiveness and extends its termination date.

House Bill 343 also amends professional counselors' education requirements. Applicants will be required to earn a master's degree in counseling or related professional field from an accredited institution and achieve a total of 60 graduate semester hours. Currently, applicants are required to earn a 48-semester hour master's degree and gain 12 additional semester hours for a total of 60 hours. Not all accredited master's degrees require 48 semester hours, so even applicants with the necessary degree and number of hours were denied because their accredited program did not require 48 hours.

Notably, the Division of Legislative Audit, in its 2001 audit report, recommended the Board of Professional Counselors and the Marital and Family Therapy Board merge. Although there is merit to combining the boards, neither board fully supports a merger at this time. Therefore, House Bill 343 extends the Board of Professional Counselors for three years instead of four, coinciding with the current termination dates of three similar boards (Marital and Family Therapists, Social Workers, and Psychologists) so that the issue of a merger can be revisited.

2-11-02

Division of Occupational Licensing
Department of Community & Economic Development
February 11, 2002

**Proposed Amendments to CSHB 343 (L&C)
Extending the Termination Date of the Board of Professional Counselors; and
Relating to Licensing of Professional Counselors**

Amendment No. 1

passed

Page 2, line 11:

After "regionally"

Insert "c. nationally"

Amendment No. 2

passed

Page 2, line 19:

After "(6) has, after"

Delete "completing the requirement of"

Insert "earning the degree required under"

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHB 343(L&C)
 (H) Publish Date: 2/4/02

Revision Date/Time (Note if correction): 01-25-02 2:40 PM Dept. Affected: DCED
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Note: Amounts do not include inflation unless otherwise noted below.

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Personal Services	27.2	27.2	27.2	27.2		
Travel	5.6	5.6	5.6	5.6		
Contractual	18.6	18.6	18.6	18.6		
Supplies	0.0	0.0	0.0	0.0		
Equipment	0.0	0.0	0.0	0.0		
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	51.4	51.4	51.4	51.4	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()	51.4	51.4	51.4	51.4		
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other 1156-Receipt Supported Services	51.4	51.4	51.4	51.4		
TOTAL	51.4	51.4	51.4	51.4	0.0	0.0

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal: X

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: *(Attach a separate page if necessary)*

The bill extends the Board of Professional Counselors to June 30, 2005. In accordance with AS 08.03.020, funding is extended one year following the termination date allowing the board to conclude its affairs. The information above identifies direct expenditure and revenue information included in the FY 2003 Operating Budget request.

Prepared by: Jennifer Strickler, Administrative Manager
 Division: Occupational Licensing
 Approved by: Deborah B. Sedwick, Commissioner
 Agency: Department of Community and Economic Development

Phone: (907) 465-2144
 Date/Time: 1/25/02 2:46 PM
 Date: 1/25/2002

ALASKA STATE LEGISLATURE

mwd

Representative Lisa Murkowski Chair
Representative Andrew Halcro Vice-Chair
Representative Pete Kott
Representative Kevin Meyer
Representative Norman Rokeberg
Representative Harry Crawford
Representative Joe Hayes



Alaska State Capitol
Juneau, AK 99801-1182
Telephone: (907) 465-4954
Fax: (907) 465-2293
Representative_Lisa_Murkowski@legis.state.ak.us

HOUSE LABOR AND COMMERCE COMMITTEE

CSHB 343(L&C)

Letter of Intent

It is the intent of the House Labor and Commerce Committee that the operations and regulatory oversight responsibilities of the following professional licensing boards be combined into one board:

1. Board of Professional Counselors
2. Board of Marital and Family Therapy
3. Board of Psychologist and Psychological Associate Examiners
4. Board of Social Work Examiners

To help ensure an effective transition, the four boards are to work cooperatively to develop an appropriate proposed statute for this new combined board.

Such a proposed statute should be designed to accomplish the intent of the committee to combine the operations of the boards while meeting the individual regulatory and oversight responsibilities of each current separate licensing board. If the boards involved would like to propose alternative combinations of how to combine the four boards, they are encouraged to also draft alternative proposed statutes.

Jointly, the chair of each board is to report on their progress in both January 2003 and 2004. Status reports should be sent to both the chair of this committee and the Legislative Auditor. The proposed legislation to accomplish combination of the boards should be completed by March 2004 so that it may be part of the sunset review process for the boards currently due to terminate by law on June 30, 2005.

The Legislative Audit Division is directed to consider and review the draft legislation as part of the sunset review conducted for each the boards involved. The merits and deficiencies of combining alternatives of the licensing boards should be discussed in the sunset audit report.

A handwritten signature in cursive script, appearing to read "Lisa Murkowski".

Representative Murkowski
Chair,
House Labor and Commerce Committee

A handwritten signature in cursive script, appearing to read "Andrew Halcro".

Representative Halcro
Vice-Chair,
House Labor and Commerce Committee

ALASKA STATE LEGISLATURE

Representative Lisa Murkowski Chair
Representative Andrew Halcro Vice-Chair
Representative Pete Kott
Representative Kevin Meyer
Representative Norman Rokeberg
Representative Harry Crawford
Representative Joe Hayes



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Representative_Lisa_Murkowski@legis.state.ak.us

HOUSE LABOR AND COMMERCE COMMITTEE

Sponsor Statement HB 343

Extend Board of Professional Counselors

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House Bill 343 also amends professional counselors' education requirements. Applicants will be required to earn a master's degree in counseling or related professional field from an accredited institution and achieve a total of 60 graduate semester hours. Currently, applicants are required to earn a 48-semester hour master's degree and gain 12 additional semester hours for a total of 60 hours. Not all accredited master's degrees require 48 semester hours, so even applicants with the necessary degree and number of hours were denied because their accredited program did not require 48 hours.

Notably, the Division of Legislative Audit, in its 2001 audit report, recommended the Board of Professional Counselors and the Marital and Family Therapy Board merge. Although there is merit to combining the boards, neither board fully supports a merger at this time. Therefore, House Bill 343 extends the Board of Professional Counselors for three years instead of four, coinciding with the current termination dates of three similar boards (Marital and Family Therapists, Social Workers, and Psychologists) so that the issue of a merger can be revisited.

HB

344

HFIN

FILE

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: 1
Bill Version: CSHB 344(STA)
(H) Publish Date: 2/22/02

Revision Date/Time (Note if correction): _____ Dept. Affected: Administration
Title An Act increasing fees for driver BRU Motor Vehicles
licenses, instruction permits.... Component _____
Sponsor House Rules Component No. 2348
Requester House (STA)

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services						
Travel						
Contractual	500.0	0.0	0.0	0.0	0.0	0.0
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	500.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES (1005)	900.0	900.0	900.0	900.0	900.0	900.0
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	500.0	0.0	0.0	0.0	0.0	0.0
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	500.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

POSITION :

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The intent language contained in this bill instructs DMV to implement a digital license system in accordance with established national standards. There are three components needed to implement such a system. These are development of an IT system to support issuance, storage, and transmission of the digital images, equipment to produce the licenses in DMV field offices, and annual operational budget costs to purchase supplies for producing the digital licenses.

DMV already has capital funding for the equipment to produce the licenses. The annual operating costs are approximately the same as DMV currently has funded in the operating budget for the (continued on page 2)

Prepared by: Charles R. Hosack Phone 269-5559
Division Motor Vehicles Date/Time 2/20/02
Approved by: Jim Duncan, Commissioner Date 2/20/2002
Agency Department of Administration

ANALYSIS CONTINUATION

operation and supplies for the current photographic license system. The only needed funding is the onetime cost for IT system development and related costs. DMV estimates these costs to be \$500.0. This estimate is based on information from companies involved in license projects in other states and from the recent experience of other states who have developed digital license systems.

REVENUE

This bill increases the fees for the original issue, renewal, and duplicates of driver licenses, and ID cards by \$5. The fee for instruction permits is increased by \$10. The last increase in these fees was over 10 years ago. The licenses and ID cards are valid for 5 years so cost of the license or ID card increases by \$1 per year. The Instruction Permit is valid for 2 years so the cost increase is \$5.00 per year. Commercial driver licenses including school bus permits are not included in the increase.

DMV does approximately 180,000 of these transactions per year. The annual increase in revenue is \$900,000. There are no operating costs involved with changing the fees.



ALASKA HOSPITALITY ALLIANCE

Representing Alaska's Finest
Accommodations • Restaurants • Beverage Operations & Hospitality Suppliers



Alaska Restaurant & Beverage Association

April 2, 2002

Representative Pete Kott
State Capitol
Juneau, AK 99801-1182
Fax: (907) 465-2819

Re: House Bill 344 - Digitized Drivers License

Dear Representative Kott:

The Alaska Hospitality Alliance, including the Alaska Hotel & Lodging Association and the Alaska Restaurant & Beverage Association, is in support of House Bill 344 which brings Alaska up to national standards already in place for digital driver licenses.

Karen R. Rogina
Karen R. Rogina
Executive Vice President

UNITED IN A COMMON GOAL TO MAKE ALASKA THE MOST HOSPITABLE PLACE ON EARTH!

ALASKA STATE LEGISLATURE

REPRESENTATIVE
PETE KOTT
10928 Eagle River Rd Ste. 141
Eagle River, Alaska 99577
(907) 694-8944
FAX (907) 694-8945



While in Juneau
State Capitol
Juneau, Alaska
99801-1182
(907) 465-3777
FAX (907) 465-2819

House of Representatives
House District 24

Sponsor Statement HB 344

HB 344 raises the fees for non-commercial drivers licenses, and ID cards by \$5.00. Instruction permits will increase by \$10 dollars. While these revenues go into the General Fund, DMV requires additional funding to implement the first ever overhaul of the license format. The archaic laminated Polaroid license will be converted to a **digital** system bringing Alaska up to national standards in terms of security and fraud prevention for its personal identification system.

The one-time start-up cost of digital driver license and ID card would be \$500,000. Once the digitized system is in place, licensees could convert as they expire and are renewed, or people may want to convert to the new format earlier. The new fee structure would remain in place following the conversion, as it would conform to fee structures in other states. Of note, this is DMV's first rate increase since 1993. The fee increase means that the Alaskan driver will pay an additional \$1 per year as a consequence.

	Old Fee	New Fee
Original and renewing driver's license:	\$15	\$20
Instruction permits	\$5	\$15
Duplicate licenses and permits:	\$10	\$15
Identification cards	\$15	\$20

Why digitize?

Alaska is one of the last four states to convert to digital licenses. By moving beyond 1950's era technology, Alaska steps up efforts to insure the integrity of its individual identification system. In the wake of September 11, there is a demand to "harden" all driver license systems rather than create a national ID card. One of the existing national standards already in place is the digital driver license. Other standards include uniform standards for the appearance, photo file format and readable media among state driver licenses.

Alaska's sweeping driver license format change will be benefit law enforcement as well as industries that sell restricted products such as alcohol and tobacco.

DIGITAL DRIVER LICENSE Fee and Volume Information

- Driver License is valid for 5 years; the current cost is \$3 per year (\$15 fee for a 5-year license).
- ID card is valid for 5 years; the current cost is \$2 per year (\$10 fee for a 5-year ID card).
- The proposed fee increase of \$5 equates to a \$1 per year increase for a driver license or ID card.
- Fees were last raised in 1991.
- DMV issues approximately 150,000 - 180,000 original driver licenses, permits, ID cards, duplicates or renewals per year.
- Revenue generated is estimated to be \$750,000 - \$900,000 per year.
- One-time start-up cost of digital driver license and ID card would be \$500,000
- License and ID cards would convert to digital as they expire and are renewed although DMV anticipates that some individuals would choose to convert earlier, thus potentially boosting revenue numbers.

Tennessee
Driver License
11111114

Class D Expires 12-12-2000
Endorsements *** Issued 12-12-1996
Restrictions ***
Birthdate 12-12-1920 Sex M Ht 4'03" Eyes BR
Soc Sec No 222-33-4444



IMA TENNESSEE SAMPLE
1150 FOSTER AVE
FT NASHBOROUGH, TN 38201


Ima Tennessee Sample

CALIFORNIA
DRIVER LICENSE
I2672599 CLASS: C
EXPIRES 10-07-96

SAMPLE

MONA LIZA SMITH
55 DE VINCE LANE
RENAISSANCE CA 01211

SEX: F HAIR: BLK EYES: BRN
HT: 5-02 WT: 120 DOB: 10-07-60




Mona Liza Smith

09/15/92 504 071 FD/96 1021

IOWA COMMERCIAL DRIVER LICENSE
DRIVER LICENSE NO. 123456789

Class (See Reverse)	Restrictions (See Reverse)	Endorsements (See Reverse)
G	CDF	P
DOB: 11-26-65	12-05-96	Issued: 11-15-94
Height: 6-00	Weight: 170	Sex: M Eyes: BLU
Audit: 12345678		



BRIAN MCMENIMEN
9930 SHADOWLAND ROAD
CORNING, IA 50841


TEXAS

DEPARTMENT OF PUBLIC SAFETY
UNDER 21 DRIVER LICENSE

UNDER 21 DRIVER LICENSE
SAMPLE, IMA
3120 OLD MAIN STREET
ANYTOWN TX 12345-0010

CLASS: CM DL: 12345678
DOB: 01-02-80 EXPIRES: 01-02-04
REST: C
END:


HT: 6-00
EYES: BRN
SEX: M



UNISYS Columbus, Ohio April 26-27-28 ITC'95
DL# D1001013 Class A Expires 04/26/1999


Charles R. Hosack
9340 Emerald Street
Anchorage, AK 99515-1207

Sex M Height 6-01 Weight 220
Hair GRY Eyes BLU DOB 04-03-1948



Charles R. Hosack

Issued 04-26-1995 Expires 04-26-1999 Restrictions: NONE



(b) The department may defer the expiration of the driver's license of a person who is outside the state under terms and conditions that the department shall prescribe by regulation.

(c) A driver's license may be renewed by mail if the licensee complies with (a) of this section, except that a license may not be renewed by mail if

(1) the most recent renewal of the applicant's license was by mail; or

(2) the applicant is 69 years of age or older on the expiration date of the driver's license being renewed. (§ 19 ch 178 SLA 1978; am §§ 1, 2 ch 32 SLA 1988; am § 6 ch 6 FSSLA 1996)

Effect of amendments. — The 1996 amendment, effective July 4, 1996, in subsection (c), deleted former paragraphs (1)-(3), relating to inability to renew a license by mail based on criminal or traffic conviction or previous suspension, revocation, or denial; and

redesignated former paragraphs (4) and (5) as present paragraphs (1) and (2).

Collateral references. — 7A Am. Jur. 2d, Automobiles and Highway Traffic, §§ 102, 103. 60 C.J.S., Motor Vehicles, § 156.

Sec. 28.15.110. Restrictions. [Repealed, § 19 ch 178 SLA 1978.]

Sec. 28.15.111. Licenses issued to drivers; anatomical gift and living will document. (a) Upon successful completion of the application and all required examinations, and upon payment of the required fee, the department shall issue to every qualified applicant a driver's license indicating the type or general class of vehicles that the licensee may drive. The license must display (1) a distinguishing number assigned to the license; (2) the licensee's full name, address, date of birth, brief physical description, and color photograph; (3) either a facsimile of the signature of the licensee or a space upon which the licensee must write the licensee's usual signature with pen and ink; (4) a holographic symbol intended to prevent illegal alteration or duplication; and (5) for a qualified applicant who is under age 21, the words "UNDER 21". A license is not valid until signed by the licensee. If facilities are not available for the taking of the photograph required under this section, the department shall endorse on the license, the words "valid without photograph."

(b) The department shall provide, at the time that an operator's license is issued, a form for a document by which the owner of a license may make an anatomical gift under AS 13.50 or a living will under AS 18.12. The document (1) may not be larger than an operator's license, (2) must contain sufficient space for the signature of two witnesses or a person who is qualified to take acknowledgments under AS 09.63.010, (3) must use the forms and designs developed under AS 18.12.037, and (4) must provide a means by which the owner may cancel the gift or the living will. If the document is executed by the applicant, it shall be sealed in plastic and attached to the license. A symbol developed under AS 18.12.037 indicating the existence of the anatomical gift or living will document must be displayed in the lower right-hand corner on the face of the driver's license. (§ 19 ch 178 SLA 1978; am § 2 ch 50 SLA 1993; am § 21 ch 80 SLA 1997)

Effect of amendments. — The 1993 amendment, effective July 1, 1993, in subsection (a), added paragraphs (4) and (5) and made a related stylistic change.

The 1997 amendment, effective September 11, 1997, rewrote subsection (b).

Sec. 28.15.120. Expiration. [Repealed, § 19 ch 178 SLA 1978.]

Sec. 28.15.121. Restricted driver's license. (a) The department, upon issuing a driver's license, may for good cause impose restrictions suitable to the licensee's driving ability with respect to special mechanical control devices required on a motor vehicle that the licensee drives. The department may impose other restrictions applicable to the licensee that it determines to be appropriate to assure the safe operation of a motor vehicle by the licensee.

Public Safety Employees Association, Inc.
"Representing Alaska's Finest"

February 25, 2001

Representative Pete Kott
State Capitol
Juneau, AK 99801-1182

Re: HB 344

Dear Representative Kott,

I would like PSEA put on record as giving strong support for House Bill 344. We at PSEA believe that HB344 brings about a much needed change in how the state handles its system of issuing personal identification cards and driver's licenses.

As a representative of Alaska's law enforcement officers, it is imperative that we come into the 21st century and take advantage of the digital equipment that is becoming the standard for law enforcement agencies in other parts of the country. HB 344 would give our state's law enforcement officers a boost in the process of identifying persons when the individual's identity is in question. Under this bill, falsification of state identification will be extremely difficult.

Moreover, the use of digital transfers of information is one of the most efficient ways to get accurate information fast and after the September 11 attacks, we are very much in need of expediency if we are to protect the citizenry of our great state. We feel that law enforcement should be on the cutting edge of technology and digitizing driver licenses and ID cards is a very progressive step.

PSEA hopes that the legislature will act swiftly on this matter and pass HB 344.

Sincerely,



Keith Perrin
Business Manager

Submitted by: Assembly members:
TESCHE, TRAINI
Prepared by: Department of Assembly
For reading: February 5, 2002

ANCHORAGE, ALASKA
AR NO. 2002 - 47

**A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY SUPPORTING
THE STATE DIVISION OF MOTOR VEHICLES IN ITS EFFORT TO CHANGE THE
FORMAT OF ITS DRIVERS' LICENSES, INSTRUCTION PERMITS AND STATE
IDENTIFICATION CARDS FROM A PHOTOGRAPHIC TO DIGITAL SYSTEM.**

WHEREAS, the Assembly has been informed that the Division of Motor Vehicles of the State of Alaska is endeavoring to change the format of its drivers' licenses, instruction permits, and State Identification cards from a photographic system to a digital system; and

WHEREAS, the Assembly believes that such a digital system of licensing and identification would reduce the incidence of minors and underage individuals making the purchases of age-restricted products; and

WHEREAS, the Assembly has been informed that virtually every other State in the United States has already converted to a digital driver's license and identification system; and

WHEREAS, the Assembly has also been informed that funding from the Legislature is all that is required for the Department of Motor Vehicles to implement the new system; and

WHEREAS, an increase of \$5.00 in the original and duplicate driver's license, instruction permit, and identification card fees will provide sufficient funding for the Division to implement a digital system.

NOW, THEREFORE, the Anchorage Municipal Assembly resolves:

The Assembly supports increasing the driver's license, instruction permit and identification card fees and the appropriation from the Alaska Legislature of sufficient funds to complete the conversion of drivers' licenses, instruction permits, and State identification cards to digital format.

PASSED and APPROVED by the Anchorage Assembly this 5th day of February, 2002.

/s/

Dick Traini
Chair

ATTEST:

/s/

Greg Moyer
Municipal Clerk

RESOLUTION

THIS RESOLUTION is adopted by the Anchorage Responsible Beverage Retailers Association this 12th day of December, 2001.

WHEREAS, the Members of the Association are engaged in the sale of age restricted products; and

WHEREAS, the Association has been informed that the Division of Motor Vehicles is endeavoring to change the format of its drivers licenses and its state identification cards from a photographic system to a digital system; and

WHEREAS, the Association believes that such a digital system of drivers licensing and identification would reduce the incidence of minors and underage individuals making purchases of age restricted products; and

WHEREAS, one of the primarily goals of the Association and its individual members is to prevent the sales of age restricted products to underage individuals; and

WHEREAS, the Association has been informed that virtually every other State in the United States has already converted to a digital drivers license and identification system; and

WHEREAS, the Association has been informed that funding from the Legislature is all that is required for the Department of Motor Vehicles to implement the new system; and

WHEREAS, the Association has been further informed that an increase of \$5.00 in the original and duplicate drivers license, instruction permit and identification card fees will provide sufficient funding for the division to implement a digital system,


NOW THEREFORE, the Anchorage Responsible Beverage Retailers Association

RESOLVES as follows:

The Association supports increasing the drivers license, instruction permit and identification card fees and the appropriation by the Alaska Legislature of sufficient funds to complete the conversion of the drivers license, instruction permits and state identification cards to digital format.

DATED at Anchorage, Alaska this 12th day of December, 2001.

Anchorage Responsible Beverage Retailers Association

By: 
Its: President

 Its:
Secretary

HB

344

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

REPORTED OUT
MAY 01 2002
SENATE FINANCE
COMMITTEE

DATE: 4/24/02

FURTHER:

DATE TURNED
IN TO OFFICE:

1 May 2002

Finance Committee considered CS FOR HOUSE BILL NO. 344(STA)

HB 344 INCREASE DRIVER'S LICENSE/PERMIT FEES

"An Act increasing fees for driver's licenses, instruction permits, and identification cards; and providing for an effective date."

and recommends:

- be replaced with _____ CS _____ (_____)
- adopt previous _____ CS _____ (_____)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to _____ Committee

Senate Bill:

- same title
- new title

House Bill:

- same title
- technical title
- new: SCR # _____

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#
Admin.	2/20/02	500.0		#1

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	Do PASS	Do NOT PASS	No REC	AMEND
<i>Coay</i>	✓			
<i>[Signature]</i>	✓			
<i>[Signature]</i>			✓	
<i>[Signature]</i>	✓			
COCHAIR: <i>[Signature]</i>			✓	
COCHAIR: <i>[Signature]</i>	✓			

MAY 01 2002

SENATE SERVICE
COMMITTEE

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: 1
Bill Version: CSHB 344(STA)
(H) Publish Date: 2/22/02

Revision Date/Time (Note if correction): _____ Dept. Affected: Administration
Title An Act increasing fees for driver BRU Motor Vehicles
licenses, instruction permits.... Component _____
Sponsor House Rules Component No. 2348
Requester House (STA)

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services						
Travel						
Contractual	500.0	0.0	0.0	0.0	0.0	0.0
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	500.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES (1005)	900.0	900.0	900.0	900.0	900.0	900.0
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FUND SOURCE (Thousands of Dollars)

FUND SOURCE	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	500.0	0.0	0.0	0.0	0.0	0.0
1037 GF/Mental Health						
Other (Specify Type-Do not abbreviate)						
TOTAL	500.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2002) cost: 0.0
Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The intent language contained in this bill instructs DMV to implement a digital license system in accordance with established national standards. There are three components needed to implement such a system. These are development of an IT system to support issuance, storage, and transmission of the digital images, equipment to produce the licenses in DMV field offices, and annual operational budget costs to purchase supplies for producing the digital licenses.

DMV already has capital funding for the equipment to produce the licenses. The annual operating costs are approximately the same as DMV currently has funded in the operating budget for the (continued on page 2)

Prepared by: Charles R. Hosack Phone: 269-5559
Division: Motor Vehicles Date/Time: 2/20/02
Approved by: Jim Duncan, Commissioner Date: 2/20/2002
Agency: Department of Administration

**Fiscal Note - #1
STATE OF ALASKA
2002 LEGISLATIVE SESSION**

BILL NO. CSHB 344(STA)

ANALYSIS CONTINUATION

operation and supplies for the current photographic license system. The only needed funding is the onetime cost for IT system development and related costs. DMV estimates these costs to be \$500.0. This estimate is based on information from companies involved in license projects in other states and from the recent experience of other states who have developed digital license systems.

REVENUE

This bill increases the fees for the original issue, renewal, and duplicates of driver licenses, and ID cards by \$5. The fee for instruction permits is increased by \$10. The last increase in these fees was over 10 years ago. The licenses and ID cards are valid for 5 years so cost of the license or ID card increases by \$1 per year. The Instruction Permit is valid for 2 years so the cost increase is \$5.00 per year. Commercial driver licenses including school bus permits are not included in the increase.

DMV does approximately 180,000 of these transactions per year. The annual increase in revenue is \$900,000. There are no operating costs involved with changing the fees.

ALASKA STATE LEGISLATURE

REPRESENTATIVE
PETE KOTT
10928 Eagle River Rd Ste. 141
Eagle River, Alaska 99577
(907) 694-8944
FAX (907) 694-8945



While in Juneau
State Capitol
Juneau, Alaska
99801-1182
(907) 465-3777
FAX (907) 465-2819

House of Representatives
House District 24

Sponsor Statement HB 344

HB 344 raises the fees for non-commercial drivers licenses, and ID cards by \$5.00. Instruction permits will increase by \$10 dollars. While these revenues go into the General Fund, DMV requires additional funding to implement the first ever overhaul of the license format. The archaic laminated Polaroid license will be converted to a **digital** system bringing Alaska up to national standards in terms of security and fraud prevention for its personal identification system.

The one-time start-up cost of digital driver license and ID card would be \$500,000. Once the digitized system is in place, licensees could convert as they expire and are renewed, or people may want to convert to the new format earlier. The new fee structure would remain in place following the conversion, as it would conform to fee structures in other states. Of note, this is DMV's first rate increase since 1993. The fee increase means that the Alaskan driver will pay an additional \$1 per year as a consequence. The increased

	Old Fee	New Fee
Original and renewing driver's license:	\$15	\$20
Instruction permits	\$5	\$15
Duplicate licenses and permits:	\$10	\$15
Identification cards	\$15	\$20

Why digitize?

Alaska is one of the last four states to convert to digital licenses. By moving beyond 1950's era technology, Alaska steps up efforts to insure the integrity of its individual identification system. In the wake of September 11, there is a demand to "harden" all driver license systems rather than create a national ID card. One of the existing national standards already in place is the digital driver license. Other standards include uniform standards for the appearance, photo file format and readable media among state driver licenses.

Alaska's sweeping driver license format change will be benefit law enforcement as well as industries that sell restricted products such as alcohol and tobacco.

Alaska State Legislature

House of Representatives

RULES COMMITTEE, CHAIR
COMMITTEE ON COMMITTEES
LABOR & COMMERCE COMMITTEE
MILITARY & VETERANS AFFAIRS
LEGISLATIVE COUNCIL



INTERIM
10928 EAGLE RIVER RD., SUITE 141
EAGLE RIVER, AK 99577

SESSION
ALASKA STATE CAPITOL
JUNEAU, AK 99801

DIGITAL DRIVER LICENSE

Alaska's driver license is

- a Polaroid instant-photo film;
- a form with physical description and contact information;
- a plastic security pouch, heat-sealed, in which both of the above are encased.

The technology was developed in the 1950's and remains essentially unchanged. It is a manual process and duplicate documents cannot be manufactured without a new photo being taken. It does not contain any electronically readable media to verify that the face of the license has not been altered – a favorite practice of those under 21 and criminals. Alaska is one of only four remaining states using a photograph rather than a digital license process. Comparing the benefits of the two types of licenses is like comparing typewriters to computers.

The driver license and birth certificate are "breeder" documents: once in hand they can be parlayed into other documents: checking accounts, passport, voter registration, credit cards, firearms permits, etc. and a new or false identity is set up. Additionally, they are the two most common documents of fraudulent identification and use for cashing bad checks and perpetrating other types of bank fraud – a \$7 billion annual loss. One must keep in mind that the information contained in driver licenses and identification cards is directed at two specific purposes: law enforcement and reliable individual identification for purposes of commerce.

DMV offices regularly experience attempts at license fraud and alteration

Security, Fraud Prevention, Data Transmission

First, a digital license is significantly more difficult to alter than a photo license. Because it is computer generated, the format can be varied to stay ahead of counterfeiters and



Representative Pete Kott

JUNEAU OFFICE (907) 465-3777 TOLL FREE 1-800-861-KOTT(5688) FAX (907) 465-2819
EAGLE RIVER OFFICE (907) 694-8944 FAX (907) 694-8945 E-MAIL: representative_pete_kott@legis.state.ak.us



others desirous of altering a license. The information is layered into a blank "chip" and can incorporate more security features (blacklight, "ghost" image, micro-line printing, etc.) than a photo license. The printer is not available to small-scale forgers whereas a photo license can be duplicated by most home computer printers or large multi-function copying machines.

Second, instead of taking a photograph of a person, a camera records a fine-quality digital image of the individual and their signature. This is used for the license and is also stored on a server. The image can be disseminated electronically with minimum human intervention; likewise, it can be called up on the division's computers to verify identity when an individual claims to have lost their license and need a duplicate. Under the current photo-license process, the division has no image of the individual on file.

The biggest benefactors would be local, state and national law enforcement agencies that would retrieve images. Anchorage Police Department has a project underway to place mobile terminals in patrol cards by 2004. An officer could retrieve an image at a traffic stop or arrest scene and make instant identification of the individual. Also, inquiry could be made terminal-to-terminal and bypass using the dispatcher, thus freeing that individual for other tasks.

The images could also be transmitted among states as the driver moves from state to state. States now communicate driving record information and AAMVA (American Association of Motor Vehicle Administrators) has been designated by the federal government as the clearinghouse for this program (DRVRs) much as it is the national clearinghouse for the Commercial Driver License Information System and the Problem Driver Pointer System shared by all states. The DRVRs program is to include the ability to transmit images among states. Transmission of images is supported at the national level to decrease identity theft and to reduce the threat of terrorists obtaining fake driver licenses.

Electronic/Machine Readable Media

The digital license can incorporate a 2-D bar code that is difficult to alter. This media contains the same information that is printed on the front of the license. In the unlikely event that a person could alter the printing on the front of the license, it would be difficult, if not impossible, to alter the electronic media. The media can be used by commercial sellers of restricted products (alcohol and tobacco) to verify age and ensure that the license is valid and has not been altered. Scanning devices to read the media are commercially available and are in use in some states.

Law Enforcement Support

Statewide, law enforcement strongly supports replacement of Alaska's photo license system with a digital license system. Not only would they have access to an on-line photo database but should Alaska move into the capture of biometric data, this can be an add-on to a digital license process.

Best Technology Practices

Polaroid has the only patent in the U.S. for instant film and this market has declined with the advent of digital cameras. Polaroid has filed for Chapter 11 bankruptcy and sold its Identification Division with all of the driver license contracts. It is unlikely that the new company will support the market for the instant photo processes. All Canadian provinces and 47 states have digital license processes.

Industry Support

The restricted products sales industry (alcohol and tobacco) that have a legal requirement to verify age fully support the digital license. A major advantage is the ability to use the machine readable media to verify information. Additionally, an "Under 21" license could be printed in vertical format with the actual date a person turns 21 prominently printed on the license. This negates the practice of subtracting to verify age. The Alaska Responsible Beverage Retailers Association (ARBA) has adopted a resolution of support for the digital license concept and for raising driver license and ID card fees to cover the cost of implementing the program. The Cabaret, Hotel and Restaurant Association (CHAR) will take up the same resolution of support soon.

National Standards

In the wake of September 11 there is a demand to "harden" all driver license systems rather than create a national ID card. One of the already existing national standards for driver licenses is the digital license. Other standards include uniform standards for the appearance, photo file format and readable media among state driver licenses.


Customer Service

A government issued photo ID is required to board any airline. This is a problem when an Alaskan is out of state and loses a driver license or ID card. At present DMV can send them a certified copy of the driver license manually produced; this has received mixed acceptance among airlines. DMV cannot reproduce the photo on a finished license when the person is not present to have a picture retaken. With a digital license, an exact duplicate of the original license can be produced from the store image of the licensee and sent to the individual.

Tennessee

Driver License
1111114

Class D
Endorsements
Restrictions
Birthdate 12-12-1920 Sex M Ht 47
Lic Rec No 222-33-4444



IMA TENNESSEE SAMPLE
1150 FOSTER AVE
FT NASHBOROUGH, TN 38201

Ima Tr Sample

CALIFORNIA

DRIVER LICENSE
12672599 CLASS: C
SAMPLE

EXPIRES 10-07-96



MONA LIZA SMITH
55 DE VINCE LANE
RENAISSANCE CA 01211

SEX: F HAIR: BLK EYES: BRN
HT: 5-02 WT: 120 DOB: 10-07-63

Mona Liza Smith

09/15/92 504 1171 FD/MS 1021

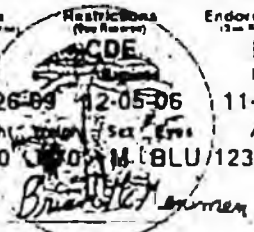
IOWA COMMERCIAL DRIVER LICENSE

DRIVER LICENSE NO. 123456789

Class	Restrictions	Endorsements
G	CDE	P

DOB Issued
11-26-89 12-05-96 11-15-94

Height Weight Sex Eyes Audit
6-00 150 M BLU 12345678



BRIAN MCMENIMEN
9930 SHADOWLAND ROAD
CORNING, IA 50841

Brian McMenimen

UNISYS Columbus Ohio April 26-27-28 ITC'95
D1001013 Class A Expires 04/26/1999




Charles R. Hosack
9340 Emerald Street
Anchorage AK 99515-1207

Sex M Height 5-07 Weight 200
Hair GRY Eyes BLU DOB 04-03-1949

Charles R. Hosack

TEXAS

DEPARTMENT OF PUBLIC SAFETY
SAMPLE OAG
310 OLD MAN STREET
ANTHONY TX 75546-0218
CLASS: OAG DL 10245678
DOB: 04-12-1955 EXPIRES: 04-12-1995
REST: C
HT: 6-00
EYES: BRN
SEX: M






George P. Wuerch
Mayor

ANCHORAGE POLICE DEPARTMENT

4501 South Bragaw Street • Anchorage, Alaska 99507-1599

Telephone (907) 786-8500

<http://www.ci.anchorage.ak.us>



Walt Monegan
Chief

FAXED APRIL 5, 2002. Fax No. 907-465-2819

April 5, 2002

Representative Pete Kott
Alaska State Legislature
State Capitol, Room 204
Juneau, AK 99801

Attn: Linda Sylvester

Re: Legislation regarding driver's licenses and expanded fees

Dear Representative Kott:

As a police officer, I strongly support the legislation regarding upgrading the quality and capabilities of Alaska Driver's License.

I understand that this will increase the costs, but from the law enforcement perspective, the costs are small compared to the time and subsequent costs to all those in public safety who must work with identifications such as driver's licenses.

Please consider this letter as support for your bill.

Sincerely,

Walt Monegan
Chief of Police

WM/ta

*Alaska Cabaret, Hotel,
Restaurant & Retailers Association*



1111 East 80th Ave., Suite 3 • Anchorage, Alaska 99518
(907) 273-8133 • Fax: (907) 273-8640
Toll Free In Alaska: (800) 378-2427

House Rules Committee
Chairman Representative Pete Kott
State Capitol, Room 204
Juneau, AK 99801-1182

April 9, 2002

Dear Representative Kott,

The Alaska Cabaret, Hotel, Restaurant and Retailer's Association (CHARR) Board of Directors support the intent of House Bill 344 for funding of the Alaska Digital Drivers License.

CHARR sees this as a positive step towards eliminating the serious problem caused by the use of fraudulent IDs in our establishments.

CHARR, however, opposes the expansion of encoded information on these drivers licenses that would necessitate extra liability on the part of our members and infringe upon the civil rights of our patrons. Additionally, CHARR opposed the mandated use of an ID scanner to read these digitized licenses; this should be left to the discretion of the licensee.

CHARR supports your efforts in solving this on-going problem affecting our industry.

Please let us know of any additional assistance we can provide for you.

Kac'e McDowell
Executive Director, AK CHARR



Identifying a better driver's license

BY Dibya Sarkar and Diane Frank
Dec. 12, 2001

Printing? Use this
version.
Email this to a friend.

Although it doesn't back the idea of a driver's license becoming a national identification card, a nonprofit association representing motor vehicle department officials wants to enhance the credibility of the license as an ID document.

Instead of a national ID card, driver's licenses are really personal identification cards that are accepted and used on a national level, said Linda Lewis, president and chief executive officer of the American Association of Motor Vehicle Administrators, which represents officials from the United States and Canada.

The problem is trusting that the person with a license is actually who it says on the card. And the way to do that is to hold up the state's obligation on the issuing end, Lewis said at a Dec. 11 luncheon sponsored by the Council for Excellence in Government in Washington, D.C.

An AAMVA (www.aamva.org) task force will report to its board of directors in January its findings and recommendations about reducing driver's license fraud and improving verification, said Jay Maxwell, president and chief operating officer of AAMVAnet Inc., an affiliate of the association that helps government agencies share motor vehicle information electronically. In February, it will outline the board's decisions with transportation, information technology and law enforcement officials from across North America.

The task force will unveil long- and short-term strategies to improve the initial issuance of a driver's license, residency and citizenship verification, security of the physical document and the IT infrastructure used in the ID process, Maxwell said at the National Electronic Commerce Coordinating Council's annual conference in Las Vegas Dec. 10.

He said the group foresees the use of a unique identifier so that a driver can use one license in the United States and Canada.



"Congress mulls ID cards" [Federal Computer Week, Dec. 3, 2001]

"Congress hears national ID opinions" [Federal Computer Week, Nov. 19, 2001]

"DOD preps smart card roll out" [Federal Computer Week, Oct. 30, 2001]

Advertisement

Federal Computer Week

POINT MAN

FEDERAL COMPUTER WEEK

Lewis said one of the issues to consider is how state systems could link with federal systems at such agencies as the Social Security Administration and the Immigration and Naturalization Service to verify information. If such a link existed with INS, for example, it would close a loophole that exists because driver's licenses do not automatically expire when an immigration visa expires, she said.

The group also is investigating using smart card technology to reduce fraud and improve verification of the card's owner. That could mean the person, the driver's license ID and the person's driving record would be "inextricably linked," Maxwell said.

But he said motor vehicle departments are not convinced they want to do that. The key will be finding a way to manage the information on the card if the license is revoked or a person moves from one state to another, he added.

Improvements to the driver's license document could help reduce underage drinking, identity theft, the number of bad drivers using multiple licenses and the issuance of such documents to terrorists.

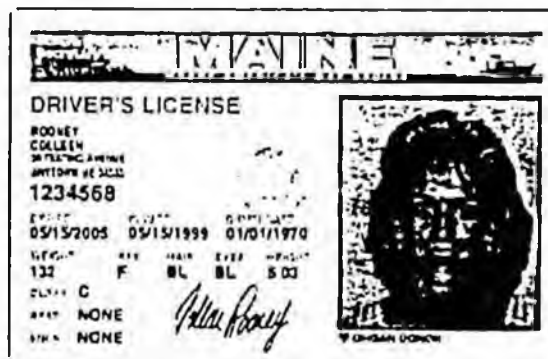


Department of the Secretary of State

Digital Driver's License



<p><u>View the Flash Presentation</u></p>	<p>Message to Maine Motorists from Secretary of State Dan. A. Gwadosky</p>
<p><u>Sample License</u></p>	<p>I am pleased to introduce Maine's new digital driver's license. We have begun implementing this new license design at many of our branch offices and will continue to do so over the next several months.</p>
<p><u>What is a Digital License?</u></p>	<p>This license will have a new look and will open the door to new customer benefits. The citizens of Maine will have the advantage of receiving a driver's license with superior quality pictures, state-of-the-art security features and a new attractive design in a high quality, tamper-proof card.</p>
<p><u>Customer Benefits</u></p>	<p>With Maine's staggered renewal cycle and over 800,000 licensed drivers, it will take 6 years to completely replace all Maine driver's licenses.</p>
<p><u>Security Features</u></p>	<p>Because driver's licenses are used for everything from cashing a check to showing proof of age, it is important to have a license that is easy to read, durable and secure. We are confident that this new license will serve Maine's citizens well.</p>
<p><u>Image Protection</u></p>	





What is a Digital License?

The digital license is produced with computer technology that allows for your image to be captured digitally and displayed on the license. This same process will be used to issue state identification cards.

The digital system does not use a photographic process or film to take your picture. Instead, a video camera and a computer are used to take your picture and produce the license. Since the system is computer based, it has the ability to store your picture and signature on magnetic disk.

The stored images will provide added convenience and security to the licensing process. Replacements for lost licenses can be processed without having to visit a motor vehicle branch office to retake a picture.

Additionally, since your image is electronically stored, the ability to fraudulently obtain a driver's license or state I.D. card is reduced dramatically.

Maine will be joining many other states that currently use a digital process for issuing driver's licenses and state I.D. cards. This technology has been tried and tested to ensure that you receive a quality product.

Customer Benefits

The new Maine driver's license offers a number of exciting benefits.

Choice of Photos

The new digital technology allows for a choice of two photos. Your image is captured twice by the digital technology providing you with the opportunity to view, side by side, 2 different photographs on the computer screen. You may select whichever of the 2 photos meets your satisfaction.

Convenient Duplicates

A lost license can easily be replaced since your digital photograph is stored electronically. You no longer need to return to a motor vehicle branch office to request a duplicate license. Simply request a duplicate license (including the required fee) and one will be mailed to you.

Bar Coding

The information on the front of your license will be stored in the bar code on the reverse side. This will allow for a more accurate exchange of information whenever

you conduct a transaction with us in the future.

Organ Donor Indicator

If you wish to be an organ donor your intention may be clearly indicated on the front of your license. No more decals that peel off, wear out or fall off. A small red heart and the "organ donor" statement are a printed part of your license.

Security Features

State of the art security features make it nearly impossible for anyone to alter or copy your license. The digital license provides for a number of security features including a small ghost photo image and an embedded hologram.

Additionally, your license will be mailed directly to you within 10 days. This new process will help prevent individuals from fraudulently obtaining a driver's license.

Your Image is Protected

Maine law protects your digital image. Your digital image is considered confidential and cannot be distributed to sales and marketing companies or to the general public.

Driver Privacy Protection

In order to ensure your privacy, the personal information on your motor vehicle records will no longer be provided to sales and marketing organizations, or the general public without your authorization. To find out how you can authorize the release of your personal information, please ask for a [Driver Privacy Protection Brochure](#).

[Driver Licenses](#) [Online Services](#) [Registrations & Titles](#)

[Commercial Vehicles](#) [Locations & Hours](#) [Administration](#)

[HOME](#) [ARCHIVES](#) [BMV](#) [CEC](#) [WHAT'S NEW](#) [DESK](#) [KIDS PAGE](#)


© Department of the Secretary of State

HB 344

Tennessee

Driver License
1111114

Class D Expires 12-31-2000
 Endorsements ... Issued 02-28-96
 Restrictions ...
 Birthdate 12-12-1920 Sex M HI 4'03" Eyes BR
 Soc Sec No 222-33-4444



IMA TENNESSEE SAMPLE
1150 FOSTER AVE
FT NASHBOROUGH, TN 38201

Ima Tr Sample

CALIFORNIA

DRIVER LICENSE
I2672599 CLASS: C

EXPIRES 10-07-96

SAMPLE

MONA LIZA SMITH
55 DE VINCE LANE
RENAISSANCE CA 01211

SEX: F HAIR: BLK EYES: BRN
HT: 5-02 WT: 120 DOB: 10-07-60


Mona Liza Smith

09/15/92 504 071 FD/96 1021

IOWA COMMERCIAL DRIVER LICENSE

DRIVER LICENSE NO. 123456789

Class (See Manual) Restrictions (See Manual) Endorsements (See Manual)
 G CDE P
 Issued
 DOB 11-26-69 12-05-06 11-15-94
 Height Weight Sex Eyes Audit
 6-00 170 M BLU 12345678




Brian McMenimen

BRIAN MCMENIMEN
9930 SHADOWLAND ROAD
CORNING, IA 50841

TEXAS

DEPARTMENT OF PUBLIC SAFETY
ENDORSED DRIVER LICENSE
UNDER 21 UNTIL 04-02-01
 SAMPLE IMA
2120 OLD MAIN STREET
ANYTOWN TX 12345 678
 CLASS: CM DL: 12345678
 DOB: 01-02-60 EXPIRES: 04-02-01
 REST: C
 END: *[Signature]*

HT: 6-00
EYES: BRN
SEX: M



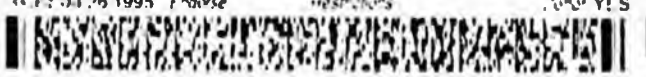
UNISYS Columbus Ohio April 26-27-28 ITC'95
DL# D1001013 Class A Expires 04/26/1999

Charles R. Hosack
9340 Emerald Street
Anchorage, AK 99515-1207

Sex M Height 6-01 Weight 220
Hair GRAY Eyes BLU DOB 04 03 1948

Charles R Hosack

04/26/99 Endorse Restrictions



DIGITAL DRIVER LICENSE Fee and Volume Information

- Driver License is valid for 5 years; the current cost is \$3 per year (\$15 fee for a 5-year license).
- ID card is valid for 5 years; the current cost is \$2 per year (\$10 fee for a 5-year ID card).
- The proposed fee increase of \$5 equates to a \$1 per year increase for a driver license or ID card.
- Fees were last raised in 1991.
- DMV issues approximately 150,000 – 180,000 original driver licenses, permits, ID cards, duplicates or renewals per year.
- Revenue generated is estimated to be \$900,000 per year.
- One-time start-up cost of digital driver license and ID card would be \$500,000.
- Licenses and ID cards would convert to digital as they expire and are renewed although DMV anticipates that some individuals would choose to convert earlier, thus potentially boosting revenue numbers.

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: CS HB 344 (STA)
 () Publish Date: _____

Revision Date/Time (Note if correction): (2/27/02) Dept. Affected: Administration
 Title An Act increasing fees for driver BRU Motor Vehicles
licenses, instruction permits... Component _____
 Sponsor House Rules
 Requester House (STA) Component No. 2348

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

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Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES	500.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES (1005)	900.0	900.0	900.0	900.0	900.0	900.0

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	500.0	0.0	0.0	0.0	0.0	0.0
1037 GF/Mental Health						
Other (Specify Type-Do not abbreviate)						
TOTAL	500.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The intent language contained in this bill instructs DMV to implement a digital license system in accordance with established national standards. There are three components needed to implement such a system. These are development of an IT system to support issuance, storage, and transmission of the digital images, equipment to produce the licenses in DMV field offices, and costs to purchase supplies for producing the digital licenses.

DMV already has capital funding for the equipment to produce the licenses. The annual operating costs are approximately the same as DMV currently has funded in the operating budget for the (continued on page 2)

Prepared by: Charles R. Hosack
 Division: Motor Vehicles
 Approved by: Jim Duncan, Commissioner
 Agency: Department of Administration

Phone 269-5559
 Date/Time 2/20/02
 Date 2/27/2002

Public Safety Employees Association, Inc.
"Representing Alaska's Finest"

February 25, 2001

Representative Pete Kott
State Capitol
Juneau, AK 99801-1182

Re: HB 344

Dear Representative Kott,

I would like PSEA put on record as giving strong support for House Bill 344. We at PSEA believe that HB 344 brings about a much needed change in how the state handles its system of issuing personal identification cards and driver's licenses.

As a representative of Alaska's law enforcement officers, it is imperative that we come into the 21st century and take advantage of the digital equipment that is becoming the standard for law enforcement agencies in other parts of the country. HB 344 would give our state's law enforcement officers a boost in the process of identifying persons when the individual's identity is in question. Under this bill, falsification of state identification will be extremely difficult.

Moreover, the use of digital transfers of information is one of the most efficient ways to get accurate information fast, and after the September 11 attacks, we are very much in need of expediency if we are to protect the citizenry of our great state. We feel that law enforcement should be on the cutting edge of technology and digitizing driver licenses and ID cards is a very progressive step.

PSEA hopes that the legislature will act swiftly on this matter and pass HB 344.

Sincerely,



Keith Perrin
Business Manager

RESOLUTION

THIS RESOLUTION is adopted by the Anchorage Responsible Beverage Retailers Association this 12th day of December, 2001.

WHEREAS, the Members of the Association are engaged in the sale of age restricted products; and

WHEREAS, the Association has been informed that the Division of Motor Vehicles is endeavoring to change the format of its drivers licenses and its state identification cards from a photographic system to a digital system; and

WHEREAS, the Association believes that such a digital system of drivers licensing and identification would reduce the incidence of minors and underage individuals making purchases of age restricted products; and

WHEREAS, one of the primarily goals of the Association and its individual members is to prevent the sales of age restricted products to underage individuals; and

WHEREAS, the Association has been informed that virtually every other State in the United States has already converted to a digital drivers license and identification system; and

WHEREAS, the Association has been informed that funding from the Legislature is all that is required for the Department of Motor Vehicles to implement the new system; and

WHEREAS, the Association has been further informed that an increase of \$5.00 in the original and duplicate drivers license, instruction permit and identification card fees will provide sufficient funding for the division to implement a digital system,

NOW THEREFORE, the Anchorage Responsible Beverage Retailers Association

RESOLVES as follows:

The Association supports increasing the drivers license, instruction permit and identification card fees and the appropriation by the Alaska Legislature of sufficient funds to complete the conversion of the drivers license, instruction permits and state identification cards to digital format.

Submitted by: Assembly members:
TESCHE, TRAINI
Prepared by: Department of Assembly
For reading: February 5, 2002

ANCHORAGE, ALASKA
AR NO. 2002 - 47

A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY SUPPORTING
THE STATE DIVISION OF MOTOR VEHICLES IN ITS EFFORT TO CHANGE THE
FORMAT OF ITS DRIVERS' LICENSES, INSTRUCTION PERMITS AND STATE
IDENTIFICATION CARDS FROM A PHOTOGRAPHIC TO DIGITAL SYSTEM.

WHEREAS, the Assembly has been informed that the Division of Motor Vehicles of the State of Alaska is endeavoring to change the format of its drivers' licenses, instruction permits, and State Identification cards from a photographic system to a digital system; and

WHEREAS, the Assembly believes that such a digital system of licensing and identification would reduce the incidence of minors and underage individuals making the purchases of age-restricted products; and

WHEREAS, the Assembly has been informed that virtually every other State in the United States has already converted to a digital driver's license and identification system; and

WHEREAS, the Assembly has also been informed that funding from the Legislature is all that is required for the Department of Motor Vehicles to implement the new system; and

WHEREAS, an increase of \$5.00 in the original and duplicate driver's license, instruction permit, and identification card fees will provide sufficient funding for the Division to implement a digital system.

NOW, THEREFORE, the Anchorage Municipal Assembly resolves:

The Assembly supports increasing the driver's license, instruction permit and identification card fees and the appropriation from the Alaska Legislature of sufficient funds to complete the conversion of drivers' licenses, instruction permits, and State identification cards to digital format.

PASSED and APPROVED by the Anchorage Assembly this 5th day of February, 2002.

/s/ _____
Dick Traini
Chair

ATTEST:

/s/ _____
Greg Moyer
Municipal Clerk

SENATE COMMITTEE REPORT

DATE: 4/16/02

FURTHER: Finance

DATE TURNED IN TO OFFICE: 4/24/02

State Affairs Committee considered CS FOR HOUSE BILL NO. 344(STA)

HB 344 INCREASE DRIVER'S LICENSE FEES

"An Act increasing fees for driver's licenses, instruction permits, and identification cards; and providing for an effective date."

and recommends:

- be replaced with _____ CS _____ (_____)
- adopt previous _____ CS _____ (_____)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to _____ Committee

Senate Bill:

- same title
- new title

House Bill:

- same title
- technical title
- new: SCR # _____

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#
DAV Admin	2/20	✓		1

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	Do PASS	DO NOT PASS	No REC	AMEND
<i>[Signature]</i>			✓	
<i>[Signature]</i>	✓			
Betty Davis			✓	
CHAIR: <i>[Signature]</i>			✓	

HB 344-INCREASE DRIVER'S LICENSE/PERMIT FEES
SENATE FINANCE COMMITTEE

SIGN-IN

NAME: MARY MARSHBURN Subject/Bill No: HB 344
Co./Dept./Title: DIRECTOR, DIV MTR VEH Phone: 269-5559
Address: 3300 B FAIRBANKS ST Zip: 99503
ANCHORAGE
Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____
Co./Dept./Title: _____ Phone: _____
Address: _____ Zip: _____
Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____
Co./Dept./Title: _____ Phone: _____
Address: _____ Zip: _____
Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____
Co./Dept./Title: _____ Phone: _____
Address: _____ Zip: _____
Do you wish to testify? Yes No Respond To Questions

HB

349

HFIN

FILE

HOUSE COMMITTEE REPORT

(11)

Date Referred to Committee: January 22, 2002

FURTHER REFERRALS:

Date of Committee Action: 1/30/02

The FINANCE Committee considered:

HB 349

HOUSE BILL NO. 349

AGENCY PROGRAM AND FINANCIAL PLANS

"An Act relating to agency programs and financial plans."

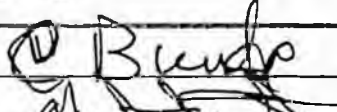

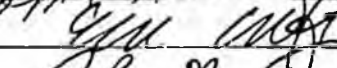
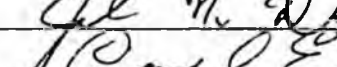
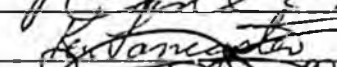


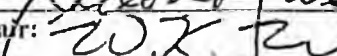



Recommends it be replaced with CS () [] Same Title [] New Title
 For Senate Bills with new title: [] Technical Title [] New Title: HCR _____

- [] attach amendments
- [] add new referral to _____ Committee
- [] Letter of Intent _____ Committee

List of Abbrev. for Depts.:
 ADM
 CED
 COR
 CRT
 EED
 DEC
 DFG
 GOV
 HSS
 LAA
 LAW
 LWF
 MVA
 DNR
 DPS
 REV
 DOT
 UA

<u>NEW FISCAL NOTES</u>				
*For Chief Clerk's Office Use Only				
List by Dept(s):	*FN#	Fiscal	Indet.	Zero
GOV				✓

<u>PREVIOUS FISCAL NOTES</u>				
List by Dept(s):	FN#	Fiscal	Indet.	Zero

<u>Signing with recommendations</u>	Printed Last Name	DP	DNP	NR	AM
	Bunker	✓			
	Whitaker	✓			
	HARRIS	✓			
	CRIFT			✓	
	DAVIES			✓	
	MOSES			✓	
	Lancaster	✓			
	Hudson			✓	
	Foster	X			
Chair: 	Mulder	✓			
Chair: 	Williams	✓			

Williams

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: _____
Bill Version: HB 349
() Publish Date: _____

Revision Date/Time (Note if correction): _____ Dept. Affected: All
Title An Act relating to agency programs and BRU _____
financial plans Component _____
Sponsor Rep. Dyson Component No. _____
Requester House Finance Committee

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2002) cost: 0.0
Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

POSITIONS

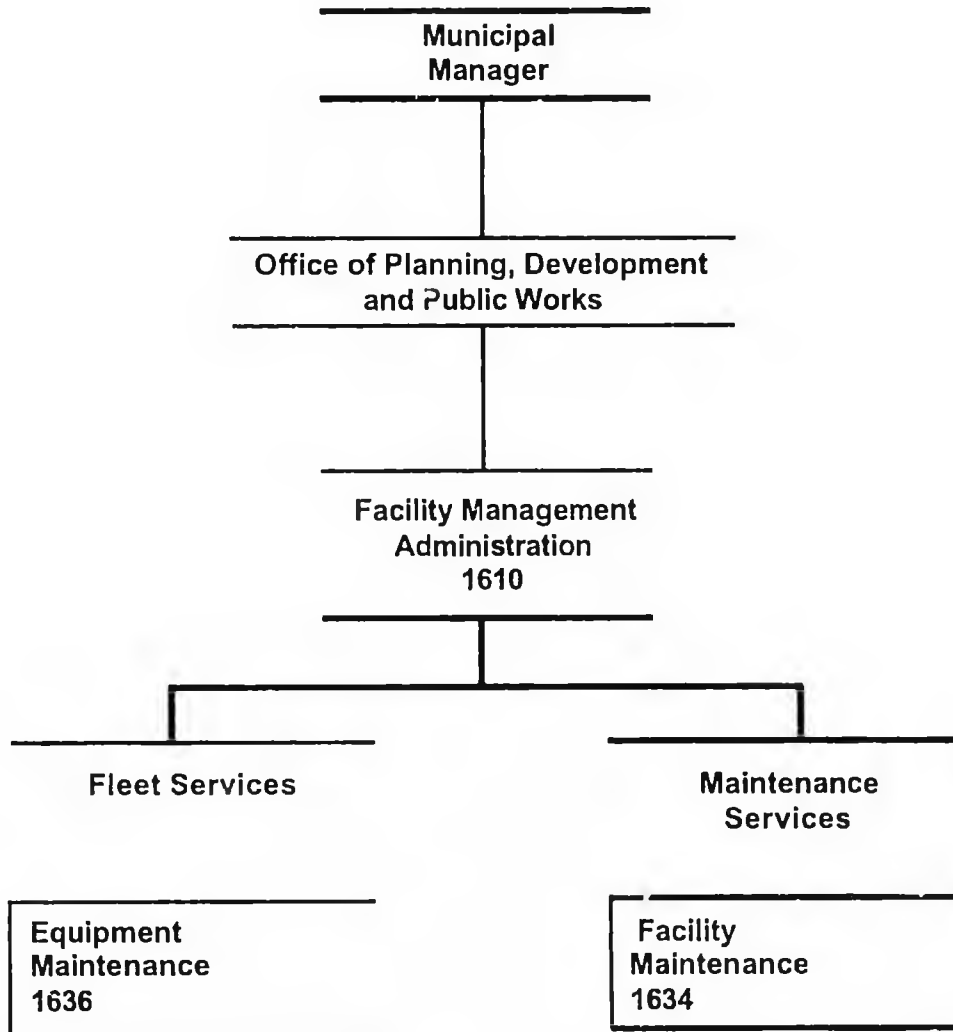
Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Prepared by: Jack Kreinheder, Senior Policy Analyst Phone 465-4676
Division: Office of Management and Budget Date/Time 1/28/02 9:03 AM
Approved by: Annalee McConnell, Director Date 01/28/2002
Agency: Office of Management and Budget

FACILITY MANAGEMENT

FACILITY MANAGEMENT



DEPARTMENT OF FACILITY & FLEET MANAGEMENT

Strategic Framework

Mission: To manage and maintain Municipal general government facilities, vehicles and equipment in such a manner as to support the needs of the user agency and public and to safe guard the overall value of each asset

Core Services that Enable the Mission:

- Year-round management services and maintenance of Municipal general government improved properties and facilities
- Year-round maintenance of Municipal general government vehicles and equipment

Key Areas of Focus:

- Receive a rating of satisfactory or above for services performed from at least 70% of our customers
- Maintain maintenance call back work orders for the same repair to a rate of 10% or lower

We Will Measure Our Success By:

- % of customers who rated our service as satisfactory or above
- % of repairs that receive a call back work order to repair the same condition

Divisional Contributions to Department Core Services

CORE SERVICE	ADMINISTRATION	FACILITY MAINTENANCE	FLEET SERVICES
Year-round management services and maintenance of Municipal general government improved properties and facilities	X	X	
Year-round maintenance of Municipal general government vehicles and equipment.	X		X

ADMINISTRATION - Direct Service Contribution:

- High level executive support: Service level 9
- High level financial support: Service level 19

FACILITY MAINTENANCE – Direct Service Contribution:

- Maintenance of Municipal general government improved properties and facilities: Service levels: 1,5,6,10,11,13,14,15,18,20,21,22,
- Contract management services for Municipal general government improved properties and facilities: Service levels: 8,23

FLEET SERVICES - Direct Services Contribution:

- Municipal general government fleet inspection, service, and repair: Service levels 1,2,3,4,5, and 6
- Funding and staffing to inspect, service, and repair the general government fleet

DEPARTMENT OF FACILITY & FLEET MANAGEMENT ADMINISTRATION DIVISION

Strategic Framework

How We Contribute to the Mission – Our Purpose:

To provide executive and financial guidance to the division staff to support the management and maintenance of Municipal general government facilities, improved properties, vehicles and equipment

Core Services Supported:

- Year-round management services and maintenance of Municipal general government improved properties and facilities
- Year-round maintenance of Municipal general government vehicles and equipment

Direct Services Provided:

- High level executive support: Service level; 9
- High level financial support: Service level; 19

Key Areas of Focus:

- Respond to all budgetary requests
- Represent the division's needs within the Municipal administration

We Will Measure Our Success By:

- The administrative support on all documents will have a 95% grammatical and typographical accuracy as compared to the work performed
- The total amount of administrative dollars expended as compared to the total administrative annual budget

DEPARTMENT OF FACILITY & FLEET MANAGEMENT FACILITY MAINTENANCE DIVISION

Strategic Framework

How We Contribute to the Mission – Our Purpose:

To manage and maintain Municipal general government improved properties and facilities

Core Services Supported:

- Year-round management services and maintenance of Municipal general government improved properties and facilities

Direct Services Provided:

- Maintenance of Municipal general government improved properties and facilities: Service levels: 1,5,6,10,11,13,14,15,18,20,21,22,
- Contract management services for Municipal general government improved properties and facilities: Service levels: 8,23

Key Areas of Focus:

- Respond to all work orders based on priority, with priority 1 work orders being responded to within 2 hours, priority 2 work orders within 24 hours, priority 3 work orders within 1 week and priority 4 work orders within 3 months

We Will Measure Our Success By:

- % of priority 1 work orders responded to within 2 hours; % of priority 2 work orders responded to within 24 hours; % of priority 3 work orders responded to within 1 week; % of priority 4 work orders responded to within 3 months

DEPARTMENT OF FACILITY & FLEET FLEET SERVICES DIVISION

Strategic Framework

How We Contribute to the Mission – Our Purpose:

To procure and maintain the vehicles and equipment used by our customers to perform their mission

Core Services Supported:

- Year-round maintenance of Municipal general government vehicles and equipment.

Direct Services Provided:

- Municipal general government fleet inspection, service, and repair: Service levels 1,2,3,4,5, and 6
- Funding and staffing to inspect, service, and repair the general government fleet

Key Areas of Focus:

- Maintain a vehicle in-commission rate of 95% for all users
- Keep the cost for maintenance performed on department vehicles to a maximum of 105% of the previous year

We Will Measure Our Success By:

- Vehicle in-commission rates

<u>2000</u>	<u>2001</u>	<u>2002</u>
95.5	98.6	Target (June) 95%
- Percentage increase in Department Maintenance Costs (No Fuel)

<u>2000</u>	<u>2001</u>	<u>2002</u>
- 0.4%	- 1.3%	2.7%

2002 Resource Plan

Department: Facility Management

Division	Financial Summary		Personnel Summary							
	2001	2002	2001 Revised				2002 Approved			
	Revised	Approved	FT	PT	Temp	Total	FT	PT	Temp	Total
Administration	374,070	240,820	2	1		3	2	1		3
Maintenance Services	11,558,640	6,733,930	33		2	35	33			33
Fleet Services	9,435,650	8,754,650	45		5	50	44		5	49
Operating Cost	21,368,360	15,729,400	80	1	7	88	79	1	5	85
Add Debt Service	0	0								
Direct Organization Cost	21,368,360	15,729,400								
Charges From/(To) Others	(20,297,490)	(13,452,170)								
Function Cost	1,070,870	2,277,230								
Less Program Revenues	(374,600)	(263,860)								
Net Program Cost	696,270	2,013,370								

2002 Resource Costs by Category

Division	Personal Services	Supplies	Other Services	Capital Outlay	Total Direct Cost
Administration	227,930	1,750	11,140		240,820
Maintenance Services	2,240,190	515,100	4,008,640		6,763,930
Fleet Services	2,927,730	1,981,210	3,963,520		8,872,460
Operating Cost	5,395,850	2,498,060	7,983,300	0	15,877,210
Less Vacancy Factor	(147,810)				(147,810)
Add Debt Service					0
Total Direct Organization Cost	5,248,040	2,498,060	7,983,300	0	15,729,400

RECONCILIATION FROM 2001 REVISED BUDGET TO 2002 APPROVED BUDGET
--

DEPARTMENT: FACILITY MANAGEMENT

	<u>DIRECT COSTS</u>	<u>POSITIONS</u>		
		FT	PT	T
2001 REVISED BUDGET:	\$ 21,368,360	80	1	7
2001 ONE-TIME REQUIREMENTS:				
- Relocation expenses-Equal Rights Commission and Administrative Hearing Officer	(50,000)			
- Additional funding for recycling services	(9,000)			
CHANGES FOR CONTINUATION OF EXISTING PROGRAMS IN 2002:				
- Salaries and benefits adjustment for continuing employees	64,600			
- AMEA/Non-rep wage increase	72,770			
TRANSFERS (TO)/FROM OTHER AGENCIES:				
- To Cultural and Recreational Services: Golf course Operations contribution, Performing Arts Center, Egan Convention and Fire Lake Recreational Centers Contracted Facilities, and the Sullivan Arena	(240,050)			
- Transfer Fleet Administrator to Information Technology	(64,940)		(1)	
- Transfer leases to Real Estate Services	(4,485,030)			
MISCELLANEOUS INCREASES (DECREASES):				
- Insurance (contracted facilities not included)	25,090			
- Depreciation (Equipment Maintenance)	(160,300)			
2002 PROGRAMMATIC BUDGET CHANGES:				
- Adjust projected salaries savings based on historical experience	(25,810)			
- Reduction of overtime, fuel and parts for maintenance of vehicles for Anchorage Police Department, Street Maintenance, Parks and Recreation and other general government vehicles	(527,000)			
- Delete vacant temporary positions that provide maintenance support to miscellaneous facilities	(53,840)			(2)
- Discontinue contracted manned security at Town Square Park and Fairview and Spenard Recreation centers	(97,000)			
- Discontinue utilities, parking lot maintenance and other maintenance support to non-profit agencies	(158,850)			

RECONCILIATION FROM 2001 REVISED BUDGET TO 2002 APPROVED BUDGET
--

DEPARTMENT: FACILITY MANAGEMENT

	<u>DIRECT COSTS</u>	<u>POSITIONS</u>		
		FT	PT	T
that receive free rent				
- Discontinue picking up recyclable materials at general government facilities	(11,800)			
2002 PROPOSED BUDGET:	15,647,200	79	1	5
2002 AMENDMENTS:				
- Add back maintenance support and utilities funding for Brother Francis Shelter	82,200			
2002 APPROVED BUDGET:	\$ 15,729,400	79	1	5

2002 P R O G R A M P L A N

DEPARTMENT: FACILITY MANAGEMENT DIVISION: P&FM ADMINISTRATION
 PROGRAM: Administration

PURPOSE:

To provide the administrative support necessary to effectively manage and maintain the Municipal general government facilities, vehicles and equipment.

2001 PERFORMANCES:

See Strategic Framework

2002 PERFORMANCE OBJECTIVES:

See Strategic Framework

RESOURCES:

	2000 REVISED			2001 REVISED			2002 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	2	1	0	3	1	0	2	1	0
PERSONAL SERVICES			\$ 194,060			\$ 284,310			\$ 227,930
SUPPLIES			1,950			1,750			1,750
OTHER SERVICES			11,810			88,010			11,140
TOTAL DIRECT COST:			\$ 207,820			\$ 374,070			\$ 240,820
PROGRAM REVENUES:			\$ 0			\$ 76,000			\$ 0

22 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 9, 18

2002 P R O G R A M P L A N

DEPARTMENT: FACILITY MANAGEMENT
PROGRAM: Facility Maintenance

DIVISION: MAINTENANCE SERVICES

PURPOSE:

To provide a level of maintenance support services in general government facilities that will assure the safety and performance of building systems, maintain the structures in good functioning condition and appearance.

2001 PERFORMANCES:

See Strategic Framework

2002 PERFORMANCE OBJECTIVES:

See Strategic Framework

RESOURCES:

	2000 REVISED			2001 REVISED			2002 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	29	0	2	32	0	2	33	0	0
PERSONAL SERVICES				\$ 1,894,570			\$ 2,162,960		
SUPPLIES				540,740			521,582		515,100
OTHER SERVICES				2,496,240			4,225,020		4,008,640
TOTAL DIRECT COST:				\$ 4,931,550			\$ 6,909,562		\$ 6,733,930
PROGRAM REVENUES:				\$ 14,000			\$ 14,000		\$ 14,000

WORK MEASURES:

See Strategic Framework

0 0 0

22 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
1, 5, 6, 8, 10, 11, 12, 13, 14, 17, 19, 21, 22

DEPT: 15 -FACILITY MANAGEMENT

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

1	1634-FACILITY MAINTENANCE	CB	2	Provide basic funding to operate and
	0476-Facility Maintenance		OF	maintain all fire stations and police
	SOURCE OF FUNDS, THIS SVC LEVEL:		20	facilities including the Police
				Training Facility. Services provided
	IGC SUPPORT			include preventive maintenance,
				emergency repair work, repair projects,
				utilities, custodial services, snow
				removal, parking lot sweeping, asphalt
				repairs and fire and electronic
				security system monitoring.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
7	0	0	464,740	106,350	1,063,420	0	0	1,634,510

2	1636-FLEET SERVICES	CB	1	Provides a reduced level of
	0466-Fleet Services		OF	maintenance, fuel, and depreciation to a
	SOURCE OF FUNDS, THIS SVC LEVEL:		11	fleet of 449 Police vehicles. Fund 151.

IGC SUPPORT
PROGRAM REVENUES 249,860

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
15	0	0	988,820	540,200	1,317,060	0	0	2,846,080

3	1636-FLEET SERVICES	CO	2	Provides for a reduced level of
	0466-Fleet Services		OF	maintenance, fuel, and depreciation to a
	SOURCE OF FUNDS, THIS SVC LEVEL:		11	fleet of 246 Street Maintenance vehicles
				and equipment. Includes funds 141, 148
	IGC SUPPORT			& 119.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
22	0	2	1,413,090	1,057,450	2,040,620	0	0	4,511,160

RPAB010R
01/23/02
165527

MUNICIPALITY OF ANCHORAGE
2002 DEPARTMENT RANKING

DEPT: 15 -FACILITY MANAGEMENT

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

4	1636-FLEET SERVICES	CO	7	Provide current level of depreciation
	0466-Fleet Services		OF	for 5 Fire Department Command vehicles.
	SOURCE OF FUNDS, THIS SVC LEVEL:		11	Fund 131.

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	37,330	0	0	37,330

5	1634-FACILITY MAINTENANCE	CO	4	Provide basic funding to operate and
	0476-Facility Maintenance		OF	maintain Street Maintenance, Fleet
	SOURCE OF FUNDS, THIS SVC LEVEL:		20	Service and Transit facilities.
	IGC SUPPORT			Services provided include preventive
				maintenance, emergency building repair
				work, scheduled repair projects, payment
				of utilities, custodial services,
				snow removal, parking lot maintenance
				and fire and electronic security
				system maintenance.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
4	0	0	257,560	85,510	909,508	0	0	1,252,578

6	1634-FACILITY MAINTENANCE	CB	1	Provide basic funding to operate and
	0476-Facility Maintenance		OF	maintain Municipal office buildings.
	SOURCE OF FUNDS, THIS SVC LEVEL:		20	Buildings included are H&HS Facility,
	IGC SUPPORT			Parks & Rec Admin, City Hall, Eagle
				River Town Hall and other leased
				facilities. Services provided include
				preventive maintenance, emergency repair
				work, repair work, utilities, snow
				removal, custdl svc, park lot maint,
				fire & electronic security monitoring.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	216,100	68,580	446,300	0	0	730,980

DEPT: 15 -FACILITY MANAGEMENT

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

7	1636-FLEET SERVICES	CO	5	Provides for a reduced level of
	0466-Fleet Services			OF maintenance, fuel, and depreciation to a
	SOURCE OF FUNDS, THIS SVC LEVEL:		11	fleet of 28 Building Safety vehicles and
				equipment. Fund 181.

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	46,670	31,550	45,480	0	0	123,700

8	1634-FACILITY MAINTENANCE	CO	14	Provide staff to oversee and manage
	0476-Facility Maintenance			OF the maintenance and operational
	SOURCE OF FUNDS, THIS SVC LEVEL:		20	contracts for custodial, window washing,
				parking lot sweeping, asphalt repairs,
				fire suppression and electronic security
				system maintenance and the CIP funded
				major repair and upgrde projects at
				Municipal general government facilities.

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
6	0	0	444,820	2,500	1,220	0	0	448,540

9	1610-P&FM ADMINISTRATION	CB	1	Provide the executive support and
	0471- Administration			OF guidance necessary to effectively
	SOURCE OF FUNDS, THIS SVC LEVEL:		2	and efficiently manage Municipal
				general government properties,
				facilities, vehicles and
				equipment.

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	151,900	1,600	11,140	0	0	164,640

10	1634-FACILITY MAINTENANCE		3	Provide basic funding to operate and
	0476-Facility Maintenance			OF maintain the Loussac Library, branch
	SOURCE OF FUNDS, THIS SVC LEVEL:		20	libraries and Anch. Museum of History &
				Art. Services include preventive
				maintenance, emergency repair work,
				scheduled repair projects, utilities,
				insurance, custodial services, snow
				removal, parking lot maintenance, fire
				and electronic security system

IGC SUPPORT

DEPT: 15 -FACILITY MANAGEMENT

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

maintenance & manned security (library).

PERSONNEL			PERSONAL	OTHER		DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	
3	0	0	183,480	72,940	1,145,326	0	0	1,401,746

11	1634-FACILITY MAINTENANCE	CO	5	Provide funds for limited maintenance
	0476-Facility Maintenance		OF	for the Sullivan Arena, three indoor ice
	SOURCE OF FUNDS, THIS SVC LEVEL:		20	rinks, the Egan Convention Center, and
	IGC SUPPORT			the Performing Arts Center. It also
				includes a small amount for all-risk
				insurance for the ice arenas plus main-
				tenance work required at the Section
				16 Equestrian Center & Delaney Comm.
				Center. Includes electronic & fire sec.
				maintenance and parking lot maintenance.

PERSONNEL			PERSONAL	OTHER		DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	
1	0	0	64,180	4,830	62,480	0	0	131,490

12	1634-FACILITY MAINTENANCE	CO	7	Provide funding for maintenance
	0476-Facility Maintenance		OF	services at 226 parks, supplementing
	SOURCE OF FUNDS, THIS SVC LEVEL:		20	Parks and Recreation maintenance work.
	IGC SUPPORT			Services provided include maintenance of
				sprinkler systems, trail lighting, and
				other services required to keep facili-
				ties located in the parks in a satis-
				factory state of repair, custodial svc,
				snow removal, parking lot maint, fire
				and electronic security system maint.

PERSONNEL			PERSONAL	OTHER		DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	
4	0	0	259,150	58,290	27,900	0	0	345,340

13	1634-FACILITY MAINTENANCE	CO	6	Provide basic funding to maintain the
	0476-Facility Maintenance		OF	Spenard, Mt View and Fairview Recrea-
	SOURCE OF FUNDS, THIS SVC LEVEL:		20	tion Centers, and the Centennial,
	IGC SUPPORT			Russian Jack, Kincaid Parks, Chalets and
				other facilities. Services provided
				include preventive maintenance,
				emergency repair, scheduled repair
				projects, custodial services, snow
				removal, parking lot maint, fire &

DEPT: 15 -FACILITY MANAGEMENT

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	IVL

electronic security system maintenance.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	127,620	54,070	106,562	0	0	288,252

14	1634-FACILITY MAINTENANCE	CO	10	This service level provides funds to
	0476-Facility Maintenance		OF	operate and maintain a group of mis-
	SOURCE OF FUNDS, THIS SVC LEVEL:		20	cellaneous buildings such as the Animal
	IGC SUPPORT			Control Shelter, six bus stations, six
				pedestrian overpasses, five stairways,
				five radio transmitter sites & Heritage
				Land Bank facilities. Includes snow
				removal, parking lot maintenance, fire
				and electronic security system
				maintenance and custodial services.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	64,180	13,710	87,600	0	0	165,490

15	1636-FLEET SERVICES	CO	4	Provides a reduced level of
	0466-Fleet Services		OF	maintenance, fuel, and depreciation to a
	SOURCE OF FUNDS, THIS SVC LEVEL:		11	fleet of 136 General Government and
	IGC SUPPORT			MISD vehicles and equipment. Includes
				funds 101 & 607.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
3	0	3	183,960	134,500	250,360	0	0	568,820

16	1636-FLEET SERVICES	CO	6	Provides for current level of
	0466-Fleet Services		OF	maintenance and fuel to a fleet of 10
	SOURCE OF FUNDS, THIS SVC LEVEL:		11	grant-funded vehicles and equipment.
	IGC SUPPORT			Includes funds 231, 241, & 261.