

ALASKA LEGISLATURE 2224E

HOUSE and SENATE FINANCE COMMITTEE FILES, 2001 - 2002

1 Insert "sec. 31"

2

3 Page 54, line 29:

4 Delete "Sections 24(d) and 25"

5 Insert "Sections 25(d) and 26"

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

43

Bill Number	HB 103		
Amendment	DEC #3		
Motion	Adopt		
<u>Motion by</u>			
<u>Objection by</u>			
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Senator Ward			
Senator Wilken			
Senator Austerman			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u> NOT OFFERED			

NOT OFFERED

Amendment

DEC #3

Offered By: Senator Olson

DELETE

Department of Environmental Conservation

Local Emergency Planning Committees

Local Emergency Planning Committees

<u>Fund Source</u>	<u>Amount</u>
Oil/Hazardous Response Fund (Prevention Acct)	(\$112.5)

SENATE FINANCE COMMITTEE
4/3/2001 COMMITTEE ACTION

Bill Number	HB 103		
Amendment	DEC #4.		
Motion	Adopt		
<u>Motion by</u>			
<u>Objection by</u>			
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Austerman			
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Senator Ward			
Senator Wilken			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
MOTION NOT OFFERED			

Amendment 1

Offered By:

Senator

Olsen

DEC#4

ADD

Department of Environmental Conservation

Environmental Health

Solid Waste Management

Fund Source

Amount

General Fund

\$40.0

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

43

Bill Number	HB 103		
Amendment	DEC #5		
Motion	Adopt		
<u>Motion by</u>	Olson		
<u>Objection by</u>	Green		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Leman			✓
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Senator Green			✓
Senator Hoffman	✓		
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	0		
Absent	1		
<u>MOTION</u>	FAIL		

Amendment

DEC#5

Offered by:

Senator

Olson

ADD

Department of Environmental Conservation

Environmental Health

Food Safety and Sanitation

Fund Source

Amount

Comm Fish Loan Fund

120.0

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

4/3

Bill Number	HB 103		
Amendment	DEC #6		
Motion	Adopt		
<u>Motion by</u>	Olson		
<u>Objection by</u>	Leman		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vo.e</u>	<u>N</u>
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerman		—	
Senator Green			✓
Senator Hoffman	✓		
Senator Leman			✓
Co-Chair Donley			✓
Co-Chair Kelly		—	
<u>Tally</u>			
Yea	2		
Nay	5		
Absent	2		
<u>MOTION</u>	FAIL		

Amendment

Offered By:

Senator

Olson

DEC #6

DELETE

Department of Environmental Conservation

Environmental Health

Food Safety and Sanitation

Fund Source

Amount

Statutory Designated Program *Receipt* (\$167.6)

ADD

Department of Environmental Conservation

Environmental Health

Food Safety and Sanitation

Fund Source

Amount

General Fund

\$221.3

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

43

Bill Number	HB 103		
Amendment	DEC #7		
Motion	Adopt		
<u>Motion by</u>			
<u>Objection by</u>			
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Ward			
Senator Wilken			
Senator Austerman			
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
MOTION NOT OFFERED			

Amendment

Offered By:

Senator

Bisanz

DEC #7

ADD

Department of Environmental Conservation

Facility Construction and Operation

Facility Construction and Operation

Fund Source

Amount

CIP Receipts

\$82.5 and 1 position

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	HB 103		
Amendment	DEC #8		
Motion	adpt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Senator Ward			
Senator Wilken			
Senator Austerman			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
MOTION NOT OFFERED			

4/3 HELD

DEC#8

DEC

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR LEMAN

TO: SCS CS HB 103(FIN) Draft Version "S"

Page 13, Line 11:

DELETE

	Appropriation	G/F	Other Funds
Administration	\$4,081,800	\$1,106,000	\$2,975,800

ADD:

	Appropriation	G/F	Other Funds
Administration	\$4,081,800	\$1,105,843.2	\$2,975,956.8

<u>Fund Source</u>	<u>Amount</u>
General Fund	-\$156.8
Oil Haz	\$156.8

Page 23, Line33:

DELETE

Law

	Appropriation	Gen Fund	Other Fund
Civil Division	\$22,802,200	\$7,127,100	\$15,675,100

ADD:

	Appropriation	Gen Fund	Other Fund
Civil Division	\$22,802,200	\$7,126,943.2	\$15,675,256.8

<u>Fund Source</u>	<u>Amount</u>
General Fund	-\$156.8
<i>I/A</i> Oil Haz	\$156.8

Page 24, Line7:

DELETE

	Allocation
Environmental Law	\$1,235,400

ADD:

	Allocation	Gen Fund	Other Fund
Environmental Law	\$1,235,400	\$1,235,243.2	\$156.8

<u>Fund Source</u>	<u>Amount</u>
General Fund	-\$156.8
<i>I/A</i> Oil Haz	\$156.8

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

4/3

Bill Number	HB 103		
Amendment	DEC #8ff		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Ward			
Senator Wilken			
Senator Austerman			
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u> NOT OFFERED			

DEC #8A

AMENDMENT

OFFERED IN THE SENATE
TO: SCS CS HB 103(FIN) Draft Version "S"

BY SENATOR LEMAN

Page 13, Line 11:

DELETE

	Appropriation	G/F	Other Funds
Administration	\$4,081,800	\$1,106,000	\$2,975,800
COMP: Administrative Services			

ADD:

	Appropriation	G/F	Other Funds
Administration	\$4,081,800	\$949,200	\$3,132,600

<u>Fund Source</u>	<u>Amount</u>
General Fund	-\$156.8
Oil Haz	\$156.8

Page 23, Line33:

DELETE

	Appropriation	Gen Fund	Other Fund
Civil Division	\$22,802,200	\$7,127,100	\$15,675,100
COMP: Environmental Law			

ADD:

	Appropriation	Gen Fund	Other Fund
Civil Division	\$22,802,200	\$6,970,300	\$15,831,900

<u>Fund Source</u>	<u>Amount</u>
General Fund	-\$156.8
Oil Haz	\$156.8

Page 24, Line7:

DELETE

	Allocation
Civil Division	\$1,235,400
COMP: Environmental Law	

ADD:

	Allocation
Environmental Law	\$1,235,400

<u>Fund Source</u>	<u>Amount</u>
General Fund	-\$156.8
Oil Haz	\$156.8

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

43

Bill Number	HB 103		
Amendment	DEC #9 as		
Motion	adopt	amended	
<u>Motion by</u>	Leman		
<u>Objection by</u>	—		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Wilken			
Senator Austerman			
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Senator Ward			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	PASS		

DEC #9

AMENDED

AMENDMENT

Offered in Senate Finance
TO: SCS HB 103(Fin)

By Senators Leman & Austermar.
+ Hoffman

ADD

Agency	Department of Environmental Conservation
Component	Food Safety & Sanitation
BRU	Environmental Health

Fund Source

Comm Fish Loan Fund	\$120.0
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The Department will use Nonpoint Source Pollution funds for the Arctic Contaminants project and the Commercial Fisheries Loan Fund \$120.0 will be used to match for this project.

DEC #9

AMENDMENT

Offered in Senate Finance
TO: SCS HB 103(Fin)

By Senators Leman & Austerman
& Hoffman

ADD

Agency Department of Environmental Conservation

BRU Environmental Health

Fund Source

Comm Fish Loan Fund \$120.0

The Department will use Nonpoint Source Pollution funds for the Arctic Contaminants project and the Commercial Fisheries Loan Fund \$120.0 will be used to match for this project.

SENATE FINANCE COMMITTEE
4/13/2001 COMMITTEE ACTION

Bill Number	HB 103		
Amendment	DEC #10		
Motion	adpt		
<u>Motion by</u>	K		
<u>Objection by</u>	none		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Austerman			
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Senator Ward			
Senator Wilken			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
MOTION	PASS		

Offered by:
TO: SCS CS HB 103(FIN) Draft Version "S"

Senator: Donley

DEC#10

DELETE

Pg 14 Department of Environmental Conservation
Contaminated Sites Program
Contaminated Sites Program

<u>Fund Source</u>	<u>Amount</u>
Storage Tank Assistance Fund	(\$707.3)

Pg 13 Department of Environmental Conservation
Administration
Administrative Services

<u>Fund Source</u>	<u>Amount</u>
Storage Tank Assistance Fund	(\$134.8)

Pg 13 Department of Environmental Conservation
Statewide Public Services
Statewide Public Services

<u>Fund Source</u>	<u>Amount</u>
Storage Tank Assistance Fund	(\$.5)

ADD

Pg 14 Department of Environmental Conservation
Contaminated Sites Program
Contaminated Sites Program

<u>Fund Source</u>	<u>Amount</u>
Oil/Haz Response Fund (Prevention Acct)	\$707.3

Pg13 Department of Environmental Conservation
Administration
Administrative Services

<u>Fund Source</u>	<u>Amount</u>
Oil/Haz Response Fund (Prevention Acct)	\$134.8

This request provides funding for continued regulatory oversight for cleanup of contamination associated with underground storage tanks and support services for the regulatory program provided by the Division of Administrative Services. This includes state match for federal monies to inspect and cleanup underground storage tanks to prevent future spills and insulate Alaska businesses from federal compliance actions. Inspections are conducted to ensure new tank installations are meeting the requirements of federal law for leak detection and proper operation. Oversight includes investigation, risk assessment, and cleanup of sites that pose a threat to human health and the environment. Cleanup of contamination from underground storage tanks that have leaked and caused contamination in the past is ongoing and required by state and federal law. Support services include accounts payable, accounts receivable, federal grant administration, payroll, budget, and data processing.

Appropriation Summary w/Funding - FY 02 Operating Budget - Senate Structure

Numbers AND Language Sections!

Agency: Department of Environmental Conservation

<u>Appropriation/Allocation</u>	Gen Purpose				Gen Purpose				Gen Purpose	
	H/SIntro	Fed Restricted	Other Funds	H/SIntro	Sen Sub	Fed Restricted	Other Funds	Sen Sub	H/SIntro to Sen Sub	Gen Purpose
Administration										
Office of the Commissioner	297.9	104.9	2.3	405.1	300.2	104.9	0.0	405.1	2.3	0.8 %
Administrative Services	928.9	970.4	1,449.1	3,348.4	805.8	892.5	1,345.6	3,043.9	-123.1	-13.3 %
Exxon Restoration	0.0	0.0	632.8	632.8	0.0	0.0	632.8	632.8	0.0	0.0 %
* Appropriation Total	1,226.8	1,075.3	2,084.2	4,386.3	1,106.0	997.4	1,978.4	4,081.8	-120.8	-9.8 %
Environmental Health										
Environmental Health Director	173.5	0.0	1.5	175.0	265.8	0.0	0.0	265.8	92.3	53.2 %
Food Safety & Sanitation	2,491.9	505.0	388.5	3,385.4	2,628.2	505.0	345.2	3,478.4	136.3	5.5 %
Laboratory Services	1,326.0	569.4	210.0	2,105.4	1,382.5	584.1	195.5	2,162.1	56.5	4.3 %
Drinking Water	1,514.4	2,357.6	24.2	3,896.2	1,538.6	2,389.5	0.0	3,928.1	24.2	1.6 %
Solid Waste Management	1,105.9	27.0	12.3	1,145.2	1,153.4	27.0	0.0	1,180.4	47.5	4.3 %
* Appropriation Total	6,611.7	3,459.0	636.5	10,707.2	6,968.5	3,505.6	540.7	11,014.8	356.8	5.4 %
Statewide Public Services										
Statewide Public Services	169.3	823.7	761.1	1,754.1	170.5	823.7	897.0	1,891.2	1.2	0.7 %
* Appropriation Total	169.3	823.7	761.1	1,754.1	170.5	823.7	897.0	1,891.2	1.2	0.7 %
Air and Water Quality										
Air and Water Director	213.0	0.0	256.3	469.3	214.3	0.0	6.4	220.7	1.3	0.6 %
Air Quality	1,125.5	1,623.6	2,180.3	4,929.4	1,144.6	1,623.6	2,282.0	5,050.2	19.1	1.7 %
Water Quality	1,845.9	2,182.9	889.7	4,918.5	2,181.0	2,182.9	322.4	4,686.3	335.1	18.2 %
* Appropriation Total	3,184.4	3,806.5	3,326.3	10,317.2	3,539.9	3,806.5	2,610.8	9,957.2	355.5	11.2 %

Appropriation Summary w/Funding - FY 02 Operating Budget - Senate Structure

Numbers AND Language Sections!

Agency: Department of Environmental Conservation

<u>Appropriation/Allocation</u>	Gen Purpose	Fed Restricted	Other Funds	Agency: Department of Environmental Conservation						
	H/SIntro	H/SIntro	H/SIntro	Gen Purpose	Fed Restricted	Other Funds	Gen Purpose	Gen Purpose	Gen Purpose	Gen Purpose
	H/SIntro	H/SIntro	H/SIntro	H/SIntro	Sen Sub	Sen Sub	Sen Sub	Sen Sub	H/SIntro to Sen Sub	H/SIntro to Sen Sub
Non-Point Source Pollution Control										
Non-Point Source Pollution Control	0.0	1,715.4	0.0	1,715.4	0.0	2,269.4	0.0	2,269.4	0.0	0.0 %
* Appropriation Total	0.0	1,715.4	0.0	1,715.4	0.0	2,269.4	0.0	2,269.4	0.0	0.0 %
Spill Prevention and Response										
Spill Prevention and Response Director	0.0	0.0	197.9	197.9	0.0	0.0	197.9	197.9	0.0	0.0 %
Industry Preparedness and Pipeline Operations	0.0	8.5	2,655.4	2,663.9	0.0	8.5	3,114.6	3,123.1	0.0	0.0 %
Prevention and Emergency Response	0.0	0.0	3,173.4	3,173.4	0.0	0.0	3,135.4	3,135.4	0.0	0.0 %
Response Fund Administration	0.0	0.7	1,620.6	1,621.3	0.0	32.0	1,752.4	1,784.4	0.0	0.0 %
* Appropriation Total	0.0	9.2	7,647.3	7,656.5	0.0	40.5	8,200.3	8,210.8	0.0	0.0 %
Contaminated Sites Program										
Contaminated Sites Program	0.0	3,122.2	3,973.3	7,095.5	0.0	3,122.2	4,082.7	7,204.9	0.0	0.0 %
* Appropriation Total	0.0	3,122.2	3,973.3	7,095.5	0.0	3,122.2	4,082.7	7,204.9	0.0	0.0 %
Local Emergency Planning Committees										
Local Emergency Planning Committees	0.0	0.0	401.7	401.7	0.0	0.0	423.4	423.4	0.0	0.0 %
* Appropriation Total	0.0	0.0	401.7	401.7	0.0	0.0	423.4	423.4	0.0	0.0 %
Facility Construction and Operations										
Facility Construction and Operations	1,029.3	1,258.5	2,933.5	5,221.3	1,032.9	1,658.5	3,012.5	5,703.9	3.6	0.3 %
* Appropriation Total	1,029.3	1,258.5	2,933.5	5,221.3	1,032.9	1,658.5	3,012.5	5,703.9	3.6	0.3 %
*** Agency Total	12,221.5	15,269.8	21,763.9	49,255.2	12,817.8	16,223.8	21,745.8	50,787.4	596.3	4.9 %

Agency Totals - FY 02 Operating Budget - Senate Structure

Numbers AND Language Sections!

Agency: Department of Environmental Conservation

	<u>01MgtPln</u>	<u>Gov Amd</u>	<u>H/SIntro</u>	<u>House</u>	<u>Sen Sub</u>	<u>H/SIntro to Sen Sub</u>	
Totals for Agency	49,161.0	51,151.1	49,255.2	50,851.1	50,787.4	1,532.2	3.1 %
<u>Objects of Expenditure:</u>							
Personal Services	30,300.2	30,838.8	30,394.4	30,726.2	30,622.5	228.1	0.8 %
Travel	2,772.9	2,824.3	2,772.9	2,789.3	2,779.3	6.4	0.2 %
Contractual	11,765.6	12,161.8	11,765.6	12,034.4	12,092.9	327.3	2.8 %
Commodities	856.6	871.3	856.6	861.3	859.3	2.7	0.3 %
Equipment	627.0	662.2	627.0	647.2	640.7	13.7	2.2 %
Lands/Buildings	0.0	0.0	0.0	0.0	0.0	0.0	0.0 %
Grants, Claims	2,838.7	3,792.7	2,838.7	3,792.7	3,792.7	954.0	33.6 %
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0 %
<u>Funding Sources:</u>							
1002 Fed Rcpts	15,253.3	16,223.8	15,269.8	16,223.8	16,223.8	954.0	6.2 %
1003 G/F Match	2,896.7	2,788.5	2,906.5	2,925.6	2,788.5	-118.0	-4.1 %
1004 Gen Fund	6,154.6	7,712.4	6,138.7	6,897.4	6,773.2	634.5	10.3 %
1005 GF/Prgm	3,139.9	2,955.6	3,176.3	3,256.1	3,256.1	79.8	2.5 %
1007 I/A Rcpts	905.6	1,096.2	909.0	1,096.2	1,096.2	187.2	20.6 %
1018 EVOSS	632.0	632.8	632.8	632.8	632.8	0.0	0.0 %
1036 Cm Fish Ln	175.0	175.0	175.0	175.0	175.0	0.0	0.0 %
1052 Oil/Haz Fd	12,684.3	13,107.0	12,711.4	13,107.0	13,219.5	508.1	4.0 %
1053 Invst Loss	137.6	0.0	137.6	0.0	0.0	-137.6	-100.0 %
1061 CIP Rcpts	2,261.6	2,245.9	2,269.3	2,245.9	2,163.4	-105.9	-4.7 %
1075 Clean Wtr	461.5	462.8	462.8	462.8	462.8	0.0	0.0 %
1079 Storg Tank	955.4	957.5	957.5	957.5	957.5	0.0	0.0 %
1093 Clean Air	2,261.4	2,266.4	2,266.4	2,266.4	2,266.4	0.0	0.0 %

Agency Totals - FY 02 Operating Budget - Senate Structure

Numbers AND Language Sections!

Agency: Department of Environmental Conservation

	<u>01MgtPln</u>	<u>Gov Amd</u>	<u>H/SIntro</u>	<u>House</u>	<u>Sen Sub</u>	<u>H/SIntro to Sen Sub</u>	
1100 ADWF	525.5	527.2	527.2	527.2	527.2	0.0	0.0 %
1108 Stat Desig	716.6	0.0	714.9	77.4	245.0	-469.9	-65.7 %
<u>Positions:</u>							
Perm Full Time	474.0	481.0	474.0	480.0	479.0	5.0	1.1 %
Perm Part Time	8.0	7.0	8.0	7.0	7.0	-1.0	-12.5 %
Temporary	5.0	4.0	5.0	4.0	4.0	-1.0	-20.0 %
<u>Funding Summary:</u>							
Gen Purpose	12,191.2	13,456.5	12,221.5	13,079.1	12,817.8	596.3	4.9 %
Fed Restricted	15,253.3	16,223.8	15,269.8	16,223.8	16,223.8	954.0	6.2 %
Other Funds	21,716.5	21,470.8	21,763.9	21,540.2	21,745.8	-18.1	-0.1 %

Senate Finance Subcommittee
On Department of Environmental Conservation
FY 02 Operating Budget

Senator Loren Leman, Chairman
Senator John Torgerson
Senator Donald Olson

The Senate Finance Subcommittee on the Department of Environmental Conservation closed out review of the budget at its March 22, 2001 meeting. The Subcommittee adopted the Legislative Finance Division's summary and transaction reports, and the Letter of Intent regarding Facility Construction and Operation. The subcommittee worked from the FY01 Management plan reflected in SB 69, which includes full funding of the salary increases approved by the 21st Legislature. The budget recommendations are consistent with the Chairman's vision of streamlined government.

The Subcommittee recommends a budget slightly increasing funding over the FY 01 Management Plan with the addition of 4 full-time positions. The total budget recommendation is \$50,787.4, with \$12,817.8 of general funds, up approximately 5% over FY01 management plan. The budget includes increased General Fund support for the Water Quality Division and the Solid Waste component of Environmental Health.

Facility Construction and Operations received an additional position for small drinking water system operator training. The subcommittee directed the Department to request a waiver from this requirement for the smallest of water systems.

Over \$600,000 was added for oversight of contaminated sites and fulfillment of commitments outlined in the BP/ARCO/Phillips charter. These monies are paid to the state by BP and used to fund the Department's responsibilities under the charter.

The Subcommittee adopted the Department's requested line item transfers, transfers in and out, along with position transfers to assist internal organization and service to the public and fully funded the FY02 salary increases.

Senate Finance Department of Environmental Conservation Subcommittee

LETTER OF INTENT

The Legislature directs the Department of Environmental Conservation to seek a waiver to exclude Alaska public drinking water systems from the operator certification requirements prescribed in the final guidelines for the Certification and Recertification of the Operators of Community and Nontransient Noncommunity Public Water Systems as published in the Federal Register, Vol. 64, No. 24, February 5, 1999.

**Department of Environmental Conservation
Impact Statements in Response to
Senate Finance Subcommittee Budget Proposals**

Date: March 28, 2001

Prepared by: Janice Adair

Program Area: Commissioner's Office	Dollar Amount(s): (\$300.0)	Fund Source(s): General Fund
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Impact Analysis:

This funding is a new request to provide the state with a systematic monitoring program of heavy metals and/or persistent organic pollutants in Alaska's seafood products. The safety of seafood products is a growing concern in the United States and Europe.

Without a systematic monitoring program, Alaska will be unable to respond to questions from commercial buyers of Alaska seafood or recreational and subsistence users as to the safety of our seafood products.

We will also be unable to respond to federally issued consumption advisories because we will lack the scientific data to dispute them. Our inability to credibly challenge these consumption advisories will ultimately impact the marketing of Alaska's seafood products, which currently enjoy a major marketing advantage over other seafood products because of the perceived purity of our environment.

Alaska is one of the few states without some kind of routine monitoring program for heavy metals and/or persistent organic pollutants in its fishery resource.

Program Area: Food Safety and Sanitation	Dollar Amount(s): \$167.6 (\$167.6) (\$ 53.7)	Fund Source(s): Statutory Designated Program Receipts General Fund General Fund
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Impact Analysis:

This reduction is of two requests proposed in the FY2002 Governor's Amended budget, the first to supplant \$167.6 of unrealized statutory designated program receipts with general funds, and the second an increment of \$53.7. The objective of these two requests is to increase the number of routine inspections of high risk food operations that are inspected once a year without increasing fees. Current funding only allows the program to inspect 54% of high risk food operations and 38% of high risk public facilities once a year. The target result of this increment and associated fund source change is to

increase inspection percentages of high risk food operations performed annually. With the reduction, the state will not be able to inspect the 3,241 high-risk food facilities once each year. This means Alaska will continue to see increasing numbers of food borne illnesses as food operators go without inspection by and interactions with food safety specialists who can provide them with needed information about proper food storage, handling and preparation methods.

Program Area:	Amount(s):	Source(s):
Food Safety and Sanitation	\$379.2	General Fund
	(\$379.2)	Program Receipts
		General Fund

Impact Analysis:

Approval of this no net cost request would decrease fees paid by retail food establishments, such as restaurants, grocery stores, and markets, by 31%.

As a result of the request being denied, these fees will not be decreased.

Program Area:	Dollar Amount(s):	Fund Source(s):
Food Safety and Sanitation	(\$137.1)	General Fund
	\$137.1	Match
		General Fund

Impact Analysis:

This fund source switch, that was requested by the department and is in the Governor's budget, will not result in the department rehiring any of the previously laid off environmental health officers. Some of those staff, who were laid off in FY2000 were funded in part by federal dollars, freeing up the general fund match. This fund source switch simply allows the fund sources to match how the department is expending the dollars.

Program Area:	Dollar Amount(s):	Fund Source(s):
Solid Waste Management	(\$40.0)	General Fund

Impact Analysis:

HB 361, passed last year, requires certain programs in the department to change fees from hourly fees to flat fees. The Solid Waste Program has hourly fees, which were arrived at after five rounds of public comments and numerous hearings around the state. Realizing how controversial the establishment of flat fees can be, we proposed in the fiscal note that was approved with the passage of HB 361 to hire a third-party independent contractor to work with us and the regulated community on the appropriate

categorization of permit types and associated fees. These new fees are to be in place by July 1, 2003.

This reduction will impact our ability to meet the obligations placed upon us and the promises made to industry regarding the process the department will follow to develop the solid waste permit fees.

**Department of Environmental Conservation
Impact Statements in Response to
Senate Finance Subcommittee Budget Proposals
Date: March 28, 2001
Prepared by: Larry Dietrick**

Program Area:	Dollar Amount(s):	Fund Source(s):
Local Emergency Planning Committees	\$112.5	Oil/Hazardous Response Fund (Prevention Account)

Impact Analysis:

Approval of the proposed increase in the level of funding for Local Emergency Planning Committees (LEPCs) exceeds the statutory maximum of 3% of the prevention account balance (AS 46.08.040(c)). The governor's request calculated the 3% maximum at \$310.9 as follows:

Unobligated Fund Balance (FY2000)	\$12,944.0
Projected Revenue	\$18,624.2
(FY2001 Revenue – Surcharge, Interest, Fees, Cost Recovery, Penalties/Settlements)	
FY2001 Operating Costs	(\$14,404.9)
FY2001 Capital Costs	(\$6,800.0)
Estimated Unreserved Fund Balance	\$10,363.3
 Three Percent of Estimated Fund Balance	 \$310.9

Projected revenue listed above included \$3,750.0 expected from the Exxon Settlement. Calculations for the proposed increase added this amount a second time, overstating the estimated balance and associated 3% allowable maximum funding.

**Department of Environmental Conservation
Impact Statements in Response to
Senate Finance Subcommittee Budget Proposals
Date: March 28, 2001
Prepared by: Dan Easton**

Program Area:	Dollar Amount(s):	Fund Source(s):
Facility Construction and Operation	(\$82.5)	CIP Receipts

Impact Analysis:

The governor's operating budget included an increment of \$165.1 in CIP receipts and 2 positions to train and certify operators of 600 small drinking water systems to comply with new federal rules and to avoid sanctions associated with noncompliance. The source of the CIP receipts is federal grant funds made available specifically for this purpose. The 2 positions were intended to develop and implement a training program funded by a capital budget appropriation. The program would involve contracting – likely with the University's Alaska Training and Technical Assistance Center (ATTAC) – to provide on-site training to, and certification of, small drinking water system operators. One of the positions would have primary responsibility for developing training materials and certification standards, and securing and managing the contractor. The other position would have primary responsibility for maintaining operator certification data and assisting operators on a day-to-day basis.

The subcommittee proposal reduces the increment request by one-half – from \$165.1 and 2 positions, to \$82.6 and 1 position; and directs the division to seek a waiver to exclude some Alaska public drinking water systems from the operator certification requirements. There is some question as to whether such a waiver will be granted. In the event it is not, this reduction will mean that a single position will be responsible for developing and implementing the program serving 600 drinking water systems. The reduced staffing level will not allow the program to be implemented. Service to the operators will be inadequate, and not all operators will be trained and certified leaving the State subject to sanctions and the drinking water system operators subject to penalties.

FISH + GAME

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number HB 103			
Amendment F & G #1			
Motion Adopt			
<u>Motion by</u>			
<u>Objection by</u>			
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Wilken			
Senator Austerman			
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Senator Ward			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
MOTION NOT OFFERED			

F & G #1

Amendment

Offered By: Senator Kelly

ADD

Agency: Department of Fish and Game
BRU: Habitat
Component: Habitat

<u>Fund Source</u>	<u>Amount</u>
General Fund	100.0

Oil and gas exploration, leasing and development on the North Slope have increased dramatically in the last several years. The existing budget is not adequate to conduct the field reviews required before, during, and after project activities. This has limited the department's ability to work cooperatively with industry when project designs are in the early stages of development, a time when the input is often the most important. The department's early involvement results in the least economic impact to industry, and provides for the highest level of protection for fish and wildlife resources, while still allowing development to occur.

SENATE FINANCE COMMITTEE
 / / 2001 COMMITTEE ACTION

Bill Number	HB 103		
Amendment	F & G #2 as amended		
Motion	Adopt		
<u>Motion by</u>	H		
<u>Objection by</u>	none		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Austerman			
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Senator Ward			
Senator Wilken			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	PASS		

F & G #2
AMENDED

AMENDMENT

Offered in Senate Finance

By: Senator Hoffman

ADD

Department of Fish & Game

Habitat

Habitat ~~and Restoration~~ delete

Funding Source

Amount

General Funds

\$100.0

F 4 G #2

AMENDMENT

Offered in Senate Finance

By: Senator Hoffman

ADD

Department of Fish & Game
Habitat
Habitat and Restoration

<u>Funding Source</u>	<u>Amount</u>
General Funds	\$100.0

Appropriation Summary w/Funding - FY 02 Operating Budget - Senate Structure

Numbers AND Language Sections!

Appropriation/Allocation	Gen Purpose			Fed Restricted			Other Funds			Agency: Department of Fish and Game	
	H/SIntro	H/SIntro	H/SIntro	H/SIntro	Sen Sub	Sen Sub	Sen Sub	Sen Sub	H/SIntro to Sen Sub	Gen Purpose	Gen Purpose
Commercial Fisheries											
Southeast Region Fisheries Management	4,212.0	533.9	686.5	5,432.4	4,252.1	533.9	646.4	5,432.4	40.1	1.0 %	
Central Region Fisheries Management	5,154.2	0.0	1,004.6	6,158.8	5,186.9	0.0	971.9	6,158.8	32.7	0.6 %	
AYK Region Fisheries Management	4,010.4	0.0	193.1	4,203.5	4,035.0	0.0	168.5	4,203.5	24.6	0.6 %	
Westward Region Fisheries Management	5,554.5	0.0	2,271.0	7,825.5	5,601.5	0.0	2,224.0	7,825.5	47.0	0.8 %	
Headquarters Fisheries Management	3,285.6	0.0	762.6	4,048.2	3,314.6	0.0	733.6	4,048.2	29.0	0.9 %	
Fisheries Development	2,218.1	0.0	38.5	2,256.6	2,254.3	0.0	2.3	2,256.6	36.2	1.6 %	
Commercial Fisheries Special Projects	0.0	8,999.3	4,017.1	13,016.4	0.0	11,649.3	5,017.1	16,666.4	0.0	0.0 %	
Commercial Fish Capital Improvement Position Co: *	0.0	0.0	1,155.2	1,155.2	0.0	0.0	1,155.2	1,155.2	0.0	0.0 %	
Commercial Fish EVOS Restoration Projects	0.0	0.0	246.1	246.1	0.0	0.0	246.1	246.1	0.0	0.0 %	
* Appropriation Total	24,434.8	9,533.2	10,371.7	44,341.7	24,614.4	12,183.2	11,165.1	47,992.7	209.6	0.9 %	
Sport Fisheries											
Sport Fisheries	20.0	10,763.5	11,850.5	22,634.0	20.0	10,520.8	12,114.5	22,655.3	0.0	0.0 %	
Sport Fisheries Special Projects	0.0	1,056.6	389.3	1,445.9	0.0	3,056.6	1,119.5	4,176.1	0.0	0.0 %	
* Appropriation Total	20.0	11,820.1	12,239.8	24,079.9	20.0	13,577.4	13,234.0	26,831.4	0.0	0.0 %	
Crystal Lake Hatchery											
Crystal Lake Hatchery	0.0	0.0	606.7	606.7	0.0	0.0	192.7	192.7	0.0	0.0 %	
* Appropriation Total	0.0	0.0	606.7	606.7	0.0	0.0	192.7	192.7	0.0	0.0 %	
Wildlife Conservation											
Wildlife Conservation	253.7	6,277.2	10,809.8	17,340.7	253.7	7,017.2	10,569.8	17,840.7	0.0	0.0 %	

Appropriation Summary w/Funding - FY 02 Operating Budget - Senate Structure

Numbers AND Language Sections¹

Appropriation/Allocation	Gen Purpose				Agency: Department of Fish and Game			Gen Purpose			
	H/SIntro	Fed Restricted	Other Funds	H/SIntro	Gen Purpose	Fed Restricted	Other Funds	Sen Sub	Sen Sub	H/SIntro to Sen Sub	Gen Purpose
Wildlife Conservation											
CARA Implementation	0.0	0.0	0.0	0.0	0.0	1,510.0	0.0	1,510.0	0.0	0.0 %	
Wildlife Conservation Special Projects	17.9	2,575.4	379.3	2,972.6	0.0	3,775.4	662.2	4,437.6	17.9	-100.0 %	
Wildlife Conservation Capital Improvement Position Costs	0.0	0.0	302.7	302.7	0.0	0.0	302.7	302.7	0.0	0.0 %	
Wildlife Conservation EVOS Restoration Projects	0.0	0.0	544.8	544.8	0.0	0.0	544.8	544.8	0.0	0.0 %	
Assert/Protect State's Rights	0.0	0.0	206.0	206.0	0.0	0.0	206.0	206.0	0.0	0.0 %	
* Appropriation Total	271.6	8,852.6	12,242.6	21,366.8	253.7	12,302.6	2,285.5	24,841.8	-17.9	-6.6 %	
Administration and Support											
Public Communications	0.0	0.0	135.7	135.7	0.0	0.0	135.7	135.7	0.0	0.0 %	
Administrative Services	972.2	1,049.9	2,965.3	4,987.4	972.2	1,049.9	2,965.3	4,987.4	0.0	0.0 %	
Boards of Fisheries and Game	687.1	337.5	169.9	1,194.5	743.8	337.5	169.9	251.2	56.7	8.3 %	
Advisory Committees	361.7	180.0	0.0	541.7	376.7	180.0	0.0	556.7	15.0	4.1 %	
* Appropriation Total	2,021.0	1,567.4	3,270.9	6,859.3	2,092.7	1,567.4	3,270.9	6,931.1	71.7	3.5 %	
State Facilities Maintenance											
State Facilities Maintenance	0.0	0.0	1,008.8	1,008.8	0.0	0.0	1,008.8	1,008.8	0.0	0.0 %	
Fish and Game State Facilities Rent	169.6	0.0	0.0	169.6	169.6	0.0	81.6	251.2	0.0	0.0 %	
* Appropriation Total	169.6	0.0	1,008.8	1,178.4	169.6	0.0	1,090.4	1,260.0	0.0	0.0 %	
Commissioner's Office											
Commissioner's Office	551.2	222.7	186.8	960.7	551.2	222.7	86.8	860.7	0.0	0.0 %	
* Appropriation Total	551.2	222.7	186.8	960.7	551.2	222.7	86.8	860.7	0.0	0.0 %	

Agency Totals - FY 02 Operating Budget - Senate Structure

Numbers AND Language Sections!

Agency: Department of Fish and Game

	<u>01MgtPln</u>	<u>Gov Amd</u>	<u>H/SIntro</u>	<u>House</u>	<u>Sen Sub</u>	<u>H/SIntro to Sen Sub</u>	
Totals for Agency	117,245.5	128,949.4	117,366.8	127,842.6	127,759.4	10,392.6	8.9 %
<u>Objects of Expenditure:</u>							
Personal Services	71,396.5	75,276.7	71,507.8	75,177.1	75,088.8	3,581.0	5.0 %
Travel	4,456.2	4,832.9	4,456.2	4,733.6	4,733.6	277.4	6.2 %
Contractual	34,121.8	36,303.9	34,121.8	36,317.0	36,322.1	2,200.3	6.4 %
Commodities	5,690.5	6,732.1	5,690.5	6,726.1	6,726.1	1,035.6	18.2 %
Equipment	1,530.5	1,248.8	1,530.5	1,248.8	1,248.8	-281.7	-18.4 %
Lands/Buildings	0.0	0.0	0.0	0.0	0.0	0.0	0.0 %
Grants, Claims	60.0	0.0	60.0	0.0	0.0	-60.0	-100.0 %
Miscellaneous	0.0	4,555.0	0.0	3,640.0	3,640.0	3,640.0	100.0 %
<u>Funding Sources:</u>							
1002 Fed Rcpts	35,207.7	44,135.2	35,223.8	43,220.2	43,220.2	7,996.4	22.7 %
1003 G/F Match	673.6	680.8	672.4	680.8	680.8	8.4	1.2 %
1004 Gen Fund	29,643.6	30,301.3	29,753.4	30,109.5	30,026.3	272.9	0.9 %
1005 GF/Prgm	29.8	11.9	29.8	11.9	11.9	-17.9	-60.1 %
1007 I/A Rcpts	9,000.5	9,279.4	8,989.7	9,279.4	9,250.6	260.9	2.9 %
1018 EVOSS	5,085.2	5,091.8	5,093.8	5,091.8	5,091.8	-2.0	0.0 %
1024 Fish/Game	24,692.0	24,799.7	24,714.3	24,799.7	24,799.7	85.4	0.3 %
1053 Invst Loss	207.9	0.0	207.9	0.0	0.0	-207.9	-100.0 %
1055 IA/OIL HAZ	68.1	67.7	67.7	67.7	96.5	28.8	42.5 %
1061 CIP Rcpts	1,949.4	2,782.5	1,950.0	2,782.5	2,782.5	832.5	42.7 %
1108 Stat Desig	3,306.1	3,236.1	3,292.9	3,236.1	3,236.1	-56.8	-1.7 %
1109 Test Fish	4,039.8	4,010.8	4,010.8	4,010.8	4,010.8	0.0	0.0 %
1114 EVOS Rest	100.0	0.0	100.0	0.0	0.0	-100.0	-100.0 %

Agency Totals - FY 02 Operating Budget - Senate Structure

Numbers AND Language Sections!

Agency: Department of Fish and Game

	<u>01MgtPln</u>	<u>Gov Amd</u>	<u>H/SIntro</u>	<u>House</u>	<u>Sen Sub</u>	<u>H/SIntro to Sen Sub</u>	
1156 Rcpt Svcs	3,241.8	4,552.2	3,260.3	4,552.2	4,552.2	1,291.9	39.6 %
<u>Positions:</u>							
Perm Full Time	835.0	856.0	835.0	855.0	855.0	20.0	2.4 %
Perm Part Time	872.0	904.0	872.0	904.0	904.0	32.0	3.7 %
Temporary	128.0	139.0	128.0	139.0	139.0	11.0	8.6 %
<u>Funding Summary:</u>							
Gen Purpose	30,347.0	30,994.0	30,455.6	30,802.2	30,719.0	263.4	0.9 %
Fed Restricted	35,207.7	44,135.2	35,223.8	43,220.2	43,220.2	7,996.4	22.7 %
Other Funds	51,690.8	53,820.2	51,687.4	53,820.2	53,820.2	2,132.8	4.1 %

**Senate Finance Subcommittee on
The Department of Fish and Game
Recommendations for FY02 Budget
Senator Pete Kelly, Subcommittee Chair**

This narrative lists all increases and decreases in the Fish and Game budget where changes were made by the subcommittee to the Department's request.

The subcommittee recommends FY02 funding for the Department of Fish and Game of \$30,719,000 in general funds and \$127,759,400 in total funds. This budget is an increase of \$372,000 over the FY01 Authorized general fund budget and \$10,513,900 over the FY01 Authorized total Fish and Game budget. However, we have reduced the Governor's request by \$275,000 in general funds.

The budget subcommittee has fully funded the Department's requests for the Division of Commercial Fisheries, the Division of Sport Fisheries, the Division of Subsistence, State Facilities Maintenance and the Commercial Fisheries (Limited) Entry Commission. The subcommittee has also funded all 2nd year labor contracts in this budget.

Listed below are all of the changes the budget subcommittee has made to the Department's request:

Wildlife Conservation

In the CARA Implementation component, the Department requested \$2,425,000 in new federal funding for Conservation and Reinvestment Act implementation. The subcommittee has proposed funding of \$1,510,000 along with intent language requesting that the Department of Fish and Game seek approval of the Legislative Budget and Audit Committee to receive and expend any additional federal receipts in the event Conservation and Reinvestment Act funding is reauthorized in Congress.

Administration and Support

In the Boards of Fisheries and Game, the Department requested an increment of \$76,700 in general funds. The subcommittee has recommended funding of \$56,700 in general funds, which equals the amount of the reduction the Boards took in the FY01 budget.

In the Advisory Committees, the Department requested an increment of \$45,000 in general funds. The subcommittee has recommended funding of \$15,000 in general funds, which equals the amount of the reduction the Advisory Committees took in the FY01 budget.

Habitat

In the Habitat component, the Department increment request of \$225,000 in general funds for Oil and Gas Permitting & the Kenai River Center has been denied.

Department of Fish and Game
Impact Statements in Response to
Senate Finance Subcommittee Budget Proposals
Date: March 29, 2001
Prepared by: Ken Taylor

Program Area:	Dollar Amount(s):	Fund Sources:
Habitat and Restoration	(\$125.0)	General Fund

Impact Analysis:

The Kenai River Center (KRC) was established to provide "one stop permitting" for industry and private individuals needing a variety of permits for development projects. The center opened in 1996 and has been widely acclaimed as a model for "good government".

The Habitat and Restoration Division currently allocates \$75.0 in general funds for one habitat biologist position. The other two positions have been funded from a CIP (EVOS criminal settlement funds), which will be fully expended by the end of FY2001. There is no alternate source of funding for these functions in FY2002. The \$125.0 increment will fund these positions and enable the department to continue the present level of permitting, public assistance, restoration, and administrative functions. The workload is substantial. ADF&G has reviewed between 200 and 280 projects annually since 1997. ADF&G also assists the borough by reviewing up to 200 Borough Habitat Protection and Tax Credit permits annually. The department cannot meet its responsibilities with one staff member, and will have to terminate a number of functions without this funding.

ADF&G has three staff members in the KRC, a habitat biologist III project leader, a habitat biologist II, and an administrative position. The HB III manages KRC operations, issues Anadromous Fish Act permits, Alaska Coastal Management Plan (ACMP) consistency determinations, and represents the department in all Kenai River actions and forums. The HB II provides technical assistance in the design, permitting, funding, construction and monitoring of Kenai River restoration fish habitat projects, and other duties as needed. These biologists also assist Kenai Peninsula Borough staff in reviewing projects for the tax incentive ordinance, and stream setback ordinance. The clerical position performs the administrative functions of the office. All three staff members are necessary to meet the responsibilities outlined in the 1996 Kenai Peninsula Borough, ADF&G, ADNR, and DGC Kenai River Center Memorandum of Understanding. This includes maintaining the very successful and expeditious Kenai River coordinated permitting process and meeting public demands for technical assistance.

Program Area:	Dollar Amount(s):	Fund Sources:
Habitat and Restoration	(\$100.0)	General Fund

Impact Analysis:

Oil and gas exploration, leasing, and development on the North Slope have increased dramatically in the last several years due in part to high oil prices, but also related to advances in technology (improved 3-D seismic), the opening of new areas such as NPR-A to exploration, and increased interest in potential gas reserves in the northern foothills of the Brooks Range. Some examples include gas exploration by Anadarko in the foothills, and increased exploration drilling by Phillips and BP in NPR-A and the Colville River Delta.

This reduction of \$100.0 will continue to leave the department in a position where we cannot fully participate in the review and permitting of oil and gas exploration and development projects. Our existing budget is not adequate to conduct the field reviews required before, during, and after project activities. This has limited our ability to work cooperatively with industry when project designs are in the early stages of development, a time when the department's input is often the most important. The department's early involvement results in the least economic impact to industry, and provides for the highest level of protection for fish and wildlife resources, while still allowing development to occur.

Fish and wildlife issues and local concerns have increased as oil and gas exploration and development expands to these new areas. The department's early involvement in working with industry to identify and resolve issues has become even more essential to ensuring environmentally sound and timely development of oil and gas resources. Increased field presence also is required as exploration and development enters new areas. Our participation in development of plans for rehabilitation of abandoned or contaminated pads will increase as industry begins to implement conditions of the Charter Agreement between the state and the oil industry. The department's role to ensure adequate fish and wildlife protection is equally important in demonstrating the state's ability to wisely develop the oil and gas resources within its boundaries. Ultimately, progress made on mitigation of impacts while allowing oil and gas extraction is tied to development of new, and as yet unauthorized areas such as the Arctic National Wildlife Refuge.

GOVERNOR

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

413

Bill Number HB 103			
Amendment GOV #1			
Motion Adopt			
<u>Motion by</u> Olson			
<u>Objection by</u> Donley			
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Green			✓
Senator Hoffman	✓		
Senator Leman			✓
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Co-Chair Donley			✓
Co-Chair Keily			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
MOTION FAIL			

GOV #1

Amendment

Offered By: Senator Olson

ADD

Agency	Office of the Governor
BRU	Governmental Coordination
Component	Governmental Coordination
<u>Fund Source</u>	<u>Amount</u>
<u>Federal Funds</u>	<u>4,500.0</u>

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

43

Bill Number	HB 103		
Amendment	GOV #2		
Motion	Adopt		
<u>Motion by</u>	O		
<u>Objection by</u>	D		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Hoffman	✓		
Senator Leman			✓
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Senator Green			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

GOV #2

Amendment

Offered By:

Senator *Olsen*

ADD

Agency	Office of the Governor
BRU	Governmental Coordination
Component	Governmental Coordination
<u>Fund Source</u>	<u>Amount</u>
<u>General Funds</u>	<u>66.0</u>

Appropriation Summary w/Funding - FY 02 Operating Budget - Senate Structure

Numbers AND Language Sections!

Appropriation/Allocation	Gen Purpose	Fed Restricted	Other Funds	Gen Purpose	Fed Restricted	Other Funds	Agency: Office of the Governor			
	H/SIntro	H/SIntro	H/SIntro	H/SIntro	Sen Sub	Sen Sub	Sen Sub	Sen Sub	H/SIntro to Sen Sub	Gen Purpose
Human Rights Commission										
Human Rights Commission	1,338.4	213.1	0.0	1,551.5	1,338.4	188.7	0.0	1,527.1	0.0	0.0 %
* Appropriation Total	1,338.4	213.1	0.0	1,551.5	1,338.4	188.7	0.0	1,527.1	0.0	0.0 %
Executive Operations										
Executive Office	6,508.6	110.0	62.5	6,681.1	6,571.1	110.0	0.0	6,681.1	62.5	1.0 %
Governor's House	343.2	0.0	0.0	343.2	343.2	0.0	0.0	343.2	0.0	0.0 %
Contingency Fund	410.0	0.0	0.0	410.0	410.0	0.0	0.0	410.0	0.0	0.0 %
Lieutenant Governor	877.9	0.0	0.0	877.9	877.9	0.0	0.0	877.9	0.0	0.0 %
Equal Employment Opportunity	281.0	0.0	0.0	281.0	281.0	0.0	0.0	281.0	0.0	0.0 %
* Appropriation Total	8,420.7	110.0	62.5	8,593.2	8,483.2	110.0	0.0	8,593.2	62.5	0.7 %
Governor's Office State Facilities Rent										
Governor's Office State Facilities Rent	429.5	0.0	0.0	429.5	416.0	0.0	0.0	416.0	-13.5	-3.1 %
* Appropriation Total	429.5	0.0	0.0	429.5	416.0	0.0	0.0	416.0	-13.5	-3.1 %
Office of Management and Budget										
Office of Management and Budget	1,744.3	0.0	34.4	1,778.7	1,761.5	0.0	0.0	1,761.5	17.2	1.0 %
OMB Statewide Labor Costs	0.1	0.0	144.1	144.2	0.0	0.0	0.0	0.0	-0.1	-100.0 %
* Appropriation Total	1,744.4	0.0	178.5	1,922.9	1,761.5	0.0	0.0	1,761.5	17.1	1.0 %
Governmental Coordination										
Governmental Coordination	1,441.8	3,113.9	21.9	4,577.6	1,480.9	3,213.9	0.0	4,694.8	39.1	2.7 %
* Appropriation Total	1,441.8	3,113.9	21.9	4,577.6	1,480.9	3,213.9	0.0	4,694.8	39.1	2.7 %

Appropriation Summary w/Funding - FY 02 Operating Budget - Senate Structure

Numbers AND Language Sections!

Appropriation/Allocation	Gen Purpose	Fed Restricted	Other Funds	Gen Purpose	Fed Restricted	Other Funds	Agency: Office of the Governor				
	H/SIntro	H/SIntro	H/SIntro	H/SIntro	Sen Sub	Sen Sub	Sen Sub	Sen Sub	H/SIntro to Sen Sub	Gen Purpose	Gen Purpose
Elections											
Elections	2,058.3	0.0	0.0	2,058.3	2,056.8	0.0	947.4	3,004.2	-1.5	-0.1 %	
* Appropriation Total	2,058.3	0.0	0.0	2,058.3	2,056.8	0.0	947.4	3,004.2	-1.5	-0.1 %	
Office of International Trade											
International Trade and Market Development	387.4	0.0	615.7	1,003.1	0.0	0.0	0.0	0.0	-387.4	-100.0 %	
Agencywide Reduction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 %	
* Appropriation Total	387.4	0.0	615.7	1,003.1	0.0	0.0	0.0	0.0	-387.4	-100.0 %	
*** Agency Total	15,820.5	3,437.0	878.6	20,136.1	15,536.8	3,512.6	947.4	19,996.8	-283.7	-1.8 %	

Agency Totals - FY 02 Operating Budget - Senate Structure

Numbers AND Language Sections!

Agency: Office of the Governor

	<u>01MglPln</u>	<u>Gov Amd</u>	<u>H/SIntro</u>	<u>House</u>	<u>Sen Sub</u>	<u>H/SIntro to Sen Sub</u>	
Totals for Agency	22,640.9	31,866.0	20,136.1	19,996.8	19,996.8	-139.3	-0.7 %
<u>Objects of Expenditure:</u>							
Personal Services	12,246.6	12,143.5	12,350.8	12,338.0	12,338.0	-12.8	-0.1 %
Travel	693.5	682.0	693.5	678.4	678.4	-15.1	-2.2 %
Contractual	6,499.2	11,394.0	5,519.2	4,481.3	4,481.3	-1,037.9	-18.8 %
Commodities	341.6	306.1	341.6	320.7	320.7	-20.9	-6.1 %
Equipment	39.7	20.1	39.7	39.7	39.7	0.0	0.0 %
Lands/Buildings	0.0	0.0	0.0	0.0	0.0	0.0	0.0 %
Grants, Claims	1,191.3	5,691.3	1,191.3	1,191.3	1,191.3	0.0	0.0 %
Miscellaneous	1,629.0	1,629.0	0.0	947.4	947.4	947.4	100.0 %
<u>Funding Sources:</u>							
1002 Fed Rcpts	3,430.2	16,262.6	3,437.0	3,512.6	3,512.6	75.6	2.2 %
1003 G/F Match	1,273.7	1,304.0	1,282.1	1,304.0	1,304.0	21.9	1.7 %
1004 Gen Fund	17,040.6	14,294.5	14,520.6	14,227.9	14,227.9	-292.7	-2.0 %
1005 GF/Prgm	17.8	4.9	17.8	4.9	4.9	-12.9	-72.5 %
1007 I/A Rcpts	113.5	0.0	113.5	0.0	0.0	-113.5	-100.0 %
1053 Invst Loss	237.0	0.0	237.0	0.0	0.0	-237.0	-100.0 %
1103 AHFC Rcpts	0.1	0.0	0.1	0.0	0.0	-0.1	-100.0 %
1108 Stat Desig	25.8	0.0	25.8	0.0	0.0	-25.8	-100.0 %
1115 ITDF	502.2	0.0	502.2	0.0	0.0	-502.2	-100.0 %
1139 AHFC Div	0.0	0.0	0.0	947.4	947.4	947.4	100.0 %

Agency Totals - FY 02 Operating Budget - Senate Structure

Numbers AND Language Sections!

Agency: Office of the Governor

	<u>01MgtPln</u>	<u>Gov Amd</u>	<u>H/SIntro</u>	<u>House</u>	<u>Sen Sub</u>	<u>H/SIntro to Sen Sub</u>	
<u>Positions:</u>							
Perm Full Time	175.0	176.0	175.0	175.0	175.0	0.0	0.0 %
Perm Part Time	4.0	3.0	4.0	3.0	3.0	-1.0	-25.0 %
Temporary	38.0	37.0	38.0	47.0	47.0	9.0	23.7 %
<u>Funding Summary:</u>							
Gen Purpose	18,332.1	15,603.4	15,820.5	15,536.8	15,536.8	-283.7	-1.8 %
Fed Restricted	3,430.2	16,262.6	3,437.0	3,512.6	3,512.6	75.6	2.2 %
Other Funds	878.6	0.0	878.6	947.4	947.4	68.8	7.8 %

Senate Finance Subcommittee
Office of the Governor

March 28, 2001

The subcommittee recommendations match the Governor's request with the following exceptions:

1. Governmental Coordination

- The Governor's request for \$12.85 million federal funds for coastal impact assistance was reduced to \$100,000. That amount will allow planning activities to proceed but will require the Governor's Office to seek additional authorization from the legislature or the LB&A Committee before spending all money made available by the Conservation and Reinvestment Act.

- The Governor's request for 66.6 GF for an oil and gas project review position was denied.

2. Elections

The Governor requested that 947.4 in FY02 costs for implementing reapportionment be funded with a reappropriation of excess FY01 GF in the temporary assistance program (ATAP). The subcommittee recommends that the House language (section 17) be included in the first Senate Finance committee substitute for HB 103. That language uses AHFC dividends to fund this one-time item.

Under the subcommittee recommendations, GF appropriations would be 15,536.8, which equals the allocation set by the Finance Committee. Federal funds would be 3,512.6 and other funds would be 947.4, for a total of 19,996.8.

The subcommittee recommendations are identical to the appropriations adopted by the House.

**Office of the Governor
Division of Governmental Coordination
Impact Statements in Response to
Senate Finance Subcommittee Budget Proposals
Date: 03/28/2001
Prepared by: Gabrielle LaRoche**

Program Area:	Dollar Amount(s):	Fund Source(s):
Coastal Impact Assistance	(\$12,750.0)	Federal

Impact Analysis:

Congress recently appropriated funds for Coastal Impact Assistance to oil producing states, including Alaska. Alaska's share is \$12,850.0 of which 35% or \$4,500.0 is directed to county-equivalent coastal political subdivisions (i.e., boroughs and Coastal Resource Service Areas) based on a formula contained in the bill. The remaining \$8,350.0 is to be used for a wide range of purposes related to planning, coordination, implementation, conservation, protection and restoration of coastal resources.

The Office of the Governor/Division of Governmental Coordination (DGC) requested \$8,350.0 in federal funds in the Governor's Budget and submitted an amendment for the additional \$4,500.0 in federal funds. The amendment was based on direction from the U.S. Department of Commerce that Coastal Impact Assistance funds for the coastal political subdivisions would pass through the State of Alaska for distribution to the coastal political subdivisions rather than directly by the federal government.

The Governor must submit a Coastal Impact Assistance Plan for the entire amount, including the coastal political subdivision plans, to the Secretary of Commerce by July 1, 2001. Following approval by the Secretary of Commerce, the federal funds will be made available to the State of Alaska beginning on October 1, 2001.

The DGC is seeking these incremental federal funds to implement Alaska's Coastal Impact Assistance plan. The House Finance subcommittee did include \$100.0 in federal funds for the development of the plan. If the full amount of federal funds is not included in the FY2002 DGC budget, the division will seek incremental federal funds through the Legislative Budget and Audit Committee sometime in the fall. This may delay the distribution of these funds to coastal political subdivisions and other parties involved in implementing Alaska's Coastal Impact Assistance Plan.

Program Area:Alaska Coastal Management
Program (ACMP)**Dollar
Amount(s):**

(\$ 66.6)

**Fund
Source(s):**

General Fund

Impact Analysis:

The Office of the Governor/Division of Governmental Coordination (DGC) requested a general fund increment for the addition of a Project Review Coordinator. This position would be responsible for determining consistency with the ACMP for oil and gas related projects.

Beginning in the month of October 2000, the average number of new oil and gas consistency reviews received by DGC ballooned to 7 per month, up from an average of two per month in 1999. Currently there are 8 oil and gas projects under ACMP consistency review and 7 more in pre-application. On average, oil and gas projects require 100 hours of staff time to complete an ACMP consistency review. The major oil companies have informed the DGC that they intend to increase oil and gas exploration and development projects. Additionally, independent oil companies have been showing more interest in North Slope and Cook Inlet area projects.

The DGC does not have sufficient project review staff to meet this incremental demand. During this permitting season, the start-up of important exploration and development projects have been delayed due to DGC's increased oil and gas workload including projects in the Colville River delta and the National Petroleum Reserve-Alaska. Without the addition of a Project Review Coordinator, focused on oil and gas projects, the DGC will be unable to deliver the usual problem solving services that arise during a multi-agency review. This will result in delays in completing future oil and gas project reviews.

HB

103/104

(File 3)

SFIN

FILE

- HEALTH +
SOCIAL
SERVICES

Senate Finance Committee
 OPERATING BUDGET
 AMENDMENTS

Health Social Services

AMEND #	SPONSOR	TOPIC	MOVED	OBJECT	AMEND	VOTE	ADOPT
#1	Green/ Donley	Tobacco	G	none			✓
#2	Green	Developmental Disability-Norton Sand Facilities	G	none			✓
#3	↓	Maintenance	G	none			✓
#4	Hoffman	Alcohol Safety Action Program \$65.5 GF		NOT	OFFERED		
#5		Alcohol & Drug Abuse Grants \$325.5 GF		NOT	OFFERED		
#6		A&D Abuse CAASA \$426.0 GF	††			2-6-1 * (0, H)	
#7		A&D Abuse Grants \$700.0 GF	††			2-7 (0, H)	
#8		A&D Abuse Grants \$1,010.5 GF	††			2-7 (0, H)	
#9		Alcohol Safety Action \$1,300.0 GF		NOT OFFERED			
#10		A&D Abuse Grants \$1,500.0 GF		NOT OFFERED			
#11		↓ \$2,000.0 GF				2-6-1 * (0, H)	
#12		Chronically Mentally Ill \$354.5 GF	††	Donley		2-5-2 ** (0, H)	
#13		Public Health Lab \$285.0 GF	†			2-5-2 ** (0, H)	
#14		Tobacco Prevention & Control \$188.6 TS	††	Green		2-6-1 * (0, H)	
#15		↓ \$1,600.0 TS	††	Green		2-6-1 * (0, H)	
#16		Community Health Grants \$559.4 GF					
#17		Epidemiology \$439.0 GF		NOT OFFERED			
#18		Nursing \$852.2 GF	††			2-6-1 * (0, H)	
#19		Juvenile Justice Probation \$564.5 GF	††			2-6-1 * (0, H)	
#20		Adult Public Asst \$1,205.1 GF	††			2-7 (0, H)	
#21		Family Preservation \$148.5 GF					
#22		Sub. Adoption & Guard. \$1,828.1 GF	††			2-6-1 (0, H)	
#23		Medicaid \$1,564.7 GF		NOT OFFERED			

* Sen. Kelly absent
 ** Sen. Kelly & Sen. Wilken absent
 *** Sen. Leman absent

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number HB 103			
Amendment H&SS #1			
Motion Adopt			
<u>Motion by</u>		G	
<u>Objection by</u>		—	
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Leman			
Senator Olson			
Senator Ward			
Senator Wilken			
Senator Austerman			
Senator Green			
Senator Hoffman			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>		PASS	

H + SS #1

Amendment

Offered by: Senators Green & Donley

Health and Social Services

Medical Assistance
Medicaid Services
Tobacco Settlement (\$288.6)
General Funds \$288.6

State Health Services
Tobacco Prevention and Control
Tobacco Settlement \$288.6

This amendment fully funds the Tobacco Prevention and Control component at FY01 levels with Tobacco Settlement funds. It also increases the FY02 appropriation of Tobacco Settlement funds by \$100,000.

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number <i>HB 103</i>			
Amendment <i>H&SS #2</i>			
Motion <i>Adopt</i>			
<u>Motion by</u> <i>G</i>			
<u>Objection by</u> <i>—</i>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Olson			
Senator Ward			
Senator Wilken			
Senator Austerman			
Senator Green			
Senator Hoffman			
Senator Leman			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>		<i>PASS</i>	

H 455 #2

AMENDMENT TO SCS HB 103/104

Offered By: Senator Green

DELETE:

Agency Department of Health and Social Services
BRU Community Mental Health Grants
Component General Community Mental Health Grants

<u>Fund Source</u>	<u>Amount</u>
General Funds	47.8

ADD:

Agency Department of Health and Social Services
BRU Community Developmental Disabilities Grants
Component Community Developmental Disabilities Grants

<u>Fund Source</u>	<u>Amount</u>
General Funds	47.8

Explanation:

In the Senate Subcommittee transfer from designated BRU grants there was \$47.8 that should have been transferred to the Developmental Disability Grant component. The \$47.8 has funded individualized DD services for many years in the Norton Sound region, and if the designated BRU grants do not exist the funds should be in the funded in the Developmental Disability Grant component.

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number <u>HB 103</u>			
Amendment <u>11 & SS #3</u>			
Motion <u>Adopt</u>			
<u>Motion by</u> <u>G</u>			
<u>Objection by</u> <u>none</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Ward			
Senator Wilken			
Senator Austerman			
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u> <u>PASS</u>			

H455 #3

AMENDMENT TO SCS HB 103/104

Offered By: Senator Green

~~DELETE:~~

Agency	Department of Administration
BRU	Administration State Facilities Rent
Component	Administration State Facilities Rent
<u>Fund Source</u>	<u>Amount</u>
General Funds	2.9

this has already been done by Admin Subcommittee

ADD:

Agency	Department of Health and Social Services
BRU	Facilities Maintenance
Component	HSS State Facilities Rent
<u>Fund Source</u>	<u>Amount</u>
General Funds	2.9

Explanation:

The subcommittee failed to adopt this net zero transfer. By paying this rent in the Health and Social Services budget instead of the Administration budget the State of Alaska can take advantage of federal reimbursement for a portion of the rental costs.

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

43

Bill Number HB 103		
Amendment # H&SS#4		
Motion Adopt		
<u>Motion by</u> H		
<u>Objection by</u>		
Removed		
<u>Second Objection by</u>		
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u> <u>N</u>
Senator Wilken		
Senator Austerman		
Senator Green		
Senator Hoffman		
Senator Leman		
Senator Olson		
Senator Ward		
Co-Chair Donley		
Co-Chair Kelly		
<u>Tally</u>		
Yea		
Nay		
Absent		
MOTION NOT OFFERED		

H4SS#4

AMENDMENT

Offered in Senate Finance

By: Senator HOFFMAN

ADD

Department of Health and Social Services
BRU: Alcohol and Drug Abuse Services
Component: Alcohol Safety Action Program (ASAP)

Funding Source

Amount

General Fund

63.5

SENATE FINANCE COMMITTEE
 / / 2001 COMMITTEE ACTION

Bill Number HB 103			
Amendment #255#5			
Motion Adopt			
<u>Motion by</u>			
<u>Objection by</u>			
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Austerman			
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Senator Ward			
Senator Wilken			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
MOTION NOT OFFERED			

H 455 #5

AMENDMENT TO SCS HB 103/104

Offered By: Sen. Hoffman

ADD:

Agency Department of Health and Social Services
BRU Alcohol and Drug Abuse *Services*
Component Alcohol/Drug Abuse Grants

<u>Fund Source</u>	<u>Amount</u>
General Fund	326.3

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

4/3

Bill Number HB 103			
Amendment H&SS #6			
Motion Adopt			
<u>Motion by</u> Hoffman			
<u>Objection by</u>			
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Green			✓
Senator Hoffman	✓		
Senator Leman			✓
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Co-Chair Donley			✓
Co-Chair Kelly			
<u>Tally</u>			
Yea	2		
Nay	0		
Absent	1		
<u>MOTION</u>	FAIL		

H # 55 # 6

AMENDMENT

Offered in Senate Finance
To: Senate CS CSHB 103(FIN)

Offered By: Scnator Hoffman

Department of Health and Social Services
BRU: Alcohol and Drug Abuse Services
Component: CAASA Grants

Add:

\$426.0 General Funds

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

4/3

Bill Number HB 103			
Amendment HFS#7			
Motion Adopt			
<u>Motion by</u> Hoffman			
<u>Objection by</u>			
Removed			
<u>Secn. Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Hoffman	✓		
Senator Leman			✓
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Senator Green			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>		<u>FAIL</u>	

H&SS #7

AMENDMENT TO SCS HB 103/104

Offered By: Sen Hoffman

ADD:

Agency Department of Health and Social Services
BRU Alcohol and Drug Abuse *Services*
Component Alcohol/Drug Abuse Grants

<u>Fund Source</u>	<u>Amount</u>
General Fund	700.0

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number HB 103			
Amendment # 55 #8			
Motion Adopt			
<u>Motion by</u> Hoffman			
<u>Objection by</u>			
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Leman			✓
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Senator Green			✓
Senator Hoffman	✓		
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>		FAIL	

H4SS#8

AMENDMENT

Offered in Senate Finance
To: Senate CS CSHB 103(FIN)

Offered By: Senator HOFFMAN

ADD

Department of Health and Social Services
BRU: Alcohol and Drug Abuse Services
Component: Alcohol and Drug Abuse Grants

<u>Funding Source</u>	<u>Amount</u>
General Funds	\$1,010.5

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number <u>HB 103</u>		
Amendment <u># 55 # 9</u>		
Motion <u>Adopt</u>		
<u>Motion by</u>		
<u>Objection by</u>		
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u> <u>N</u>
Senator Olson		
Senator Ward		
Senator Wilken		
Senator Austerman		
Senator Green		
Senator Hoffman		
Senator Leman		
Co-Chair Donley		
Co-Chair Kelly		
<u>Tally</u>		
Yea		
Nay		
Absent		
MOTION NOT OFFERED		

H 455 #9

AMENDMENT

Offered in Senate Finance
To: Senate CS CSHB 103(FIN)

Offered By: Senator HOFFMAN

ADD

Department of Health and Social Services
BRU: Alcohol and Drug Abuse Services
Component: Alcohol Safety Action Program

Funding Source

Amount

General Funds

\$1,366.1

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number HB 103			
Amendment H# 55 #10			
Motion Adopt			
<u>Motion by</u>			
<u>Objection by</u>			
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Ward			
Senator Wilken			
Senator Austerman			
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
MOTION NOT OFFERED			