

ALASKA LEGISLATURE
HOUSE and SENATE FINANCE COMMITTEE FILES, 2001 - 2002 2224B

1	Federal Receipts	16,883,000
2	General Fund Match	3,704,400
3	General Fund Receipts	4,633,700
4	General Fund/Program Receipts	28,400
5	Inter-Agency Receipts	2,436,400
6	Investment Loss Trust Fund	50,000
7	Inter-agency/Oil & Hazardous Waste	810,300
8	Capital Improvement Project Receipts	320,300
9	Statutory Designated Program Receipts	961,200
10	*** Total Agency Funding ***	\$29,827,700
11	Department of Natural Resources	
12	Federal Receipts	11,215,200
13	General Fund Match	415,200
14	General Fund Receipts	29,740,400
15	General Fund/Program Receipts	7,096,900
16	Inter-Agency Receipts	4,694,500
17	Exxon Valdez Oil Spill Settlement	1,596,400
18	Agricultural Loan Fund	1,846,900
19	Inter-agency/Oil & Hazardous Waste	95,800
20	Capital Improvement Project Receipts	2,843,200
21	Alaska Permanent Fund Corporation Receipts	2,129,000
22	Statutory Designated Program Receipts	4,652,000
23	AH-C Dividend	528,600
24	State Land Disposal Income Fund	2,601,000
25	Timber Sale Receipts	280,000
26	*** Total Agency Funding ***	\$69,735,100
27	Department of Public Safety	
28	Federal Receipts	11,019,800
29	General Fund Match	458,600
30	General Fund Receipts	75,196,400
31	General Fund/Program Receipts	246,500
32	Inter-Agency Receipts	6,602,100
33	Permanent Fund Dividend Fund	5,375,500

1	Inter-agency/Oil & Hazardous Waste	49,000
2	Statutory Designated Program Receipts	754,200
3	Fish and Game Criminal Fines and Penalties	998,300
4	AK Fire Standards Council Receipts	221,500
5	Receipt Supported Services	2,406,100
6	*** Total Agency Funding ***	\$103,328,000
7	Department of Revenue	
8	Federal Receipts	32,407,200
9	General Fund Receipts	7,561,400
10	General Fund/Program Receipts	4,390,900
11	Inter-Agency Receipts	3,013,800
12	Alaska Advance College Tuition Payment Fund	28,500
13	Federal Incentive Payments	2,537,900
14	Benefits Systems Receipts	99,000
15	International Airport Revenue Fund	31,600
16	Public Employees Retirement Fund	23,936,700
17	Teachers Retirement System Fund	12,505,600
18	Judicial Retirement System	268,400
19	National Guard Retirement System	99,400
20	Student Revolving Loan Fund	22,500
21	Permanent Fund Dividend Fund	5,099,200
22	Investment Loss Trust Fund	17,600
23	Capital Improvement Project Receipts	1,513,800
24	Public School Fund	154,600
25	Power Cost Equalization Fund	86,100
26	Children's Trust Fund Earnings	43,200
27	Alaska Housing Finance Corporation Receipts	17,039,200
28	Alaska Municipal Bond Bank Receipts	463,200
29	Alaska Permanent Fund Corporation Receipts	55,514,300
30	Statutory Designated Program Receipts	494,300
31	Indirect Cost Reimbursement	1,081,600
32	Retiree Health Ins/Major Medical	19,900
33	Retiree Health Ins Fund/Long-Term Care Fund	33,300

1	*** Total Agency Funding ***	\$168,463,200
2	Department of Transportation/Public Facilities	
3	Federal Receipts	1,716,400
4	General Fund Receipts	93,728,900
5	General Fund/Program Receipts	3,702,000
6	Inter-Agency Receipts	4,476,000
7	Highway Working Capital Fund	22,785,500
8	International Airport Revenue Fund	45,275,300
9	Oil/Hazardous Response Fund	700,000
10	Capital Improvement Project Receipts	71,776,900
11	Marine Highway System Fund	80,461,000
12	Statutory Designated Program Receipts	1,082,200
13	Receipt Supported Services	1,806,300
14	*** Total Agency Funding ***	\$327,510,500
15	University of Alaska	
16	Federal Receipts	94,116,000
17	General Fund Match	2,777,300
18	General Fund Receipts	190,521,900
19	Inter-Agency Receipts	43,476,700
20	University of Alaska Interest Income	3,928,300
21	U/A Dormitory/Food/Auxiliary Service	35,334,400
22	Science & Technology Endowment Income	2,630,000
23	U/A Student Tuition/Fees/Services	55,041,100
24	U/A Indirect Cost Recovery	22,937,700
25	University Restricted Receipts	91,624,200
26	Capital Improvement Project Receipts	3,576,300
27	*** Total Agency Funding ***	\$545,963,900
28	Alaska Court System	
29	Federal Receipts	516,000
30	General Fund Receipts	50,844,200
31	Inter-Agency Receipts	188,100
32	*** Total Agency Funding ***	\$51,548,300
33	Legislature	

1	General Fund Receipts	37,169,100
2	General Fund/Program Receipts	109,000
3	Inter-Agency Receipts	362,100
4	*** Total Agency Funding ***	\$37,640,200
5	***** Total Budget *****	\$4,288,710,200

6 (SECTION 3 OF THIS ACT BEGINS ON PAGE 45)

1 * Sec. 3. ALASKA CHILDREN'S TRUST. The portion of the fees listed in this section
2 that is collected during the fiscal year ending June 30, 2002, is appropriated to the Alaska
3 children's trust (AS 37.14.200):

4 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
5 issuance of birth certificates;

6 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
7 issuance of heirloom marriage certificates; and

8 (3) fees collected under AS 28.10.421(d) for the issuance of special request
9 Alaska children's trust license plates, less the cost of issuing the license plates.

10 * Sec. 4. ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors
11 of the Alaska Housing Finance Corporation has estimated that \$103,000,000 will be available
12 in each of the fiscal years 1999 through 2006, for the repayment of bonds authorized under
13 sec. 2, ch. 129, SLA 1998, and under sec. 10, ch. 130, SLA 2000, for repayment of debt
14 authorized under ch. 26, SLA 1996, for expenditures on corporate funded capital projects, and
15 for transfer to the general fund.

16 (b) The money described in (a) of this section for the fiscal year ending June 30,
17 2002, is used for the following purposes in the following estimated amounts in the operating,
18 capital, and mental health budgets for the fiscal year ending June 30, 2002:

19 (1) \$52,000,000 for capital projects;

20 (2) \$37,988,000 for debt service on the bonds authorized under sec. 2, ch. 129,
21 SLA 1998;

22 (3) \$1,000,000 for debt service on University of Alaska, Anchorage dormitory
23 construction authorized under ch. 26, SLA 1996;

24 (4) \$6,012,000 for debt service on the bonds authorized under sec. 10, ch. 130,
25 SLA 2000.

26 (c) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
27 and other unrestricted receipts received by or accrued to the Alaska Housing Finance
28 Corporation during fiscal year 2002 and all income earned on assets of the corporation during
29 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
30 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate
31 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082), the

1 housing assistance loan fund (AS 18.56.420), and the senior housing revolving fund
2 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

3 (d) The following amounts are appropriated to the Alaska Housing Finance
4 Corporation (AHFC) from the sources indicated and for the following purposes:

PURPOSE	AMOUNT	SOURCE
Housing loan programs	\$798,000,000	AHFC corporate receipts
not subsidized by AHFC	70,000,000	AHFC corporate receipts
and projects subsidiz d by AHFC		derived from arbitrage earnings
Housing assistance payments	27,500,000	Federal receipts
Section 8 program		

12 * Sec. 5. ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized
13 for transfer by the Alaska Permanent Fund Corporation under AS 37.13.145(b) is
14 appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund
15 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and
16 associated costs.

17 (b) After money is transferred to the dividend fund under (a) of this section, the
18 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the
19 Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to
20 the principal of the Alaska permanent fund.

21 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
22 fiscal year 2002 is appropriated to the principal of the Alaska permanent fund in satisfaction
23 of that requirement.

24 (d) The interest earned during fiscal year 2002 on revenue from the sources set out in
25 AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt by the
26 state is appropriated to the principal of the Alaska permanent fund.

27 * Sec. 6. CHILD SUPPORT ENFORCEMENT. The minimum amount of program
28 receipts received during the fiscal year ending June 30, 2002, by the child support
29 enforcement division that is required to secure the federal funding appropriated for the child
30 support enforcement program in sec. 1 of this Act is appropriated to the Department of
31 Revenue, child support enforcement division, for the fiscal year ending June 30, 2002.

1 * Sec. 7. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
2 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2001 that
3 were made from subfunds and accounts other than the operating general fund (state
4 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the
5 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from
6 the budget reserve fund to the subfunds and accounts from which they were transferred.

7 (b) If the unrestricted state revenue available for appropriation in fiscal year 2002 is
8 insufficient to cover the general fund appropriations made for fiscal year 2002, the amount
9 necessary to balance revenue and general fund appropriations is appropriated to the general
10 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

11 (c) The sum of \$125,000 is appropriated from the budget reserve fund (art. IX,
12 sec. 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division,
13 for the fiscal year ending June 30, 2002, for investment management fees for the budget
14 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

15 (d) The appropriations in (a) - (c) of this section are made under art. IX, sec. 17(c),
16 Constitution of the State of Alaska.

17 * Sec. 8. DISASTER RELIEF AND FIRE SUPPRESSION. (a) Federal receipts received
18 for disaster relief during the fiscal year ending June 30, 2002, are appropriated to the disaster
19 relief fund (AS 26.23.300).

20 (b) Federal receipts received during the fiscal year ending June 30, 2002, for fire
21 suppression are appropriated to the Department of Natural Resources for fire suppression
22 activities for the fiscal year ending June 30, 2002.

23 * Sec. 9. DIVE FISHERY MANAGEMENT ASSESSMENT. The dive fishery
24 management assessment collected under AS 43.76.150 - 43.76.210 in fiscal year 2001 and
25 deposited into the state treasury under AS 43.76.190(d) is appropriated from the state treasury
26 to the Department of Fish and Game for disbursement under AS 43.76.200 in fiscal year 2002
27 of the amount collected in each administrative area to the qualified regional dive fishery
28 development association operating within the administrative area in which the assessment was
29 collected. For purposes of the state accounting system, the amount appropriated in this
30 section may be treated as an appropriation made under the fund source code for receipt
31 supported services.

1 * Sec. 10. FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
2 designated program receipts as defined in AS 37.05.146(b)(3), program receipts as defined in
3 AS 44.21.045(b), receipts of commercial fisheries test fishing operations under
4 AS 37.05.146(b)(4)(U), corporate receipts of the Alaska Aerospace Development
5 Corporation, and program receipts of the Alaska Science and Technology Foundation that
6 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
7 the program review provisions of AS 37.07.080(h).

8 (b) If federal or other program receipts as defined in AS 37.05.146 and in
9 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
10 funds for the affected program are reduced by the excess if the reductions are consistent with
11 applicable federal statutes.

12 (c) If federal or other program receipts as defined in AS 37.05.146 and in
13 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
14 appropriation is reduced by the amount of the shortfall in receipts.

15 * Sec. 11. FISH AND GAME ENFORCEMENT. (a) To increase enforcement of the fish
16 and game laws of the state, the amount deposited in the general fund during the fiscal year
17 ending June 30, 2001, from criminal fines, penalties, and forfeitures imposed for violations of
18 AS 16 and its implementing regulations and from the sale of forfeited property or alternative
19 damages collected under AS 16.05.195 is appropriated to the fish and game fund
20 (AS 16.05.100).

21 (b) Appropriations totaling the estimated amount of the deposits described in (a) of
22 this section and the remaining unappropriated balances from prior year transfers for these
23 purposes are made in sec. 1 of this Act to the Department of Public Safety and the Department
24 of Law for increased enforcement, investigation, and prosecution of state fish and game laws.
25 If the receipts appropriated to the fish and game fund (AS 16.05.100) from the sources
26 described in (a) of this section during fiscal year 2002 and the remaining unappropriated
27 balances from prior year transfers for these purposes fall short of the estimates appropriated
28 by this Act, the amount of each department's appropriations set out in sec. 1 of this Act that is
29 appropriated from the fish and game fund is reduced proportionately.

30 * Sec. 12. FISH AND GAME FUND. The following revenue is appropriated to the fish
31 and game fund (AS 16.05.100):

1 (1) that portion of receipts from the sale of crewmember fishing licenses
2 (AS 16.05.480(a)) during the fiscal year ending June 30, 2002, that is not deposited into the
3 fishermen's fund under AS 23.35.060;

4 (2) range fees collected at shooting ranges operated by the Department of Fish
5 and Game (AS 16.05.050(a)(16)) during the fiscal year ending June 30, 2002;

6 (3) fees collected during the fiscal year ending June 30, 2002, at boating and
7 angling access sites described in AS 16.05.050(a)(7) and managed by the Department of
8 Natural Resources, division of parks and outdoor recreation, under a cooperative agreement;
9 and

10 (4) receipts from the sale of Chitina dip net fishing permits
11 (AS 16.05.340(a)(22)) during the fiscal year ending June 30, 2002.

12 * Sec. 13. INSURANCE AND BOND CLAIMS. (a) The amount necessary to fund the
13 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) during
14 the fiscal year ending June 30, 2002, is appropriated from that account to the Department of
15 Administration for those uses.

16 (b) The amounts to be received in settlement of claims against bonds guaranteeing the
17 reclamation of state land during the fiscal year ending June 30, 2002, are appropriated from
18 the general fund to the agency secured by the bond for the purpose of reclaiming state land
19 affected by a use covered by the bond.

20 * Sec. 14. LEARNING OPPORTUNITY GRANTS. The sum of \$6,187,000 is
21 appropriated from the general fund to the Department of Education and Early Development
22 for the fiscal year ending June 30, 2002, for payment as learning opportunity grants to school
23 districts based on the school district's average daily membership to pay for supplemental
24 student instructional programs intended to improve student performance on the high school
25 graduation examination or benchmark examinations.

26 * Sec. 15. MARINE HIGHWAY SYSTEM FUND. The sum of \$27,909,700 is
27 appropriated from the general fund to the Alaska marine highway system fund
28 (AS 19.65.060).

29 * Sec. 16. MOTOR FUEL TAX. The following estimated amounts from the unreserved
30 special accounts in the general fund are included within the general fund amounts
31 appropriated by this Act:

1 Special highway fuel tax account (AS 43.40.010(g)) \$25,500,000

2 Special aviation fuel tax account (AS 43.40.010(e)) 5,800,000

3 * Sec. 17. OFFICE OF THE GOVERNOR. The sum of \$947,400 from the fiscal year 2002
4 dividend that is declared by the board of directors of the Alaska Housing Finance Corporation
5 is appropriated from Alaska Housing Finance Corporation corporate receipts to the Office of
6 the Governor, division of elections, for reapportionment implementation costs for the fiscal
7 year ending June 30, 2002.

8 * Sec. 18. OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION
9 ACCOUNT. The following amounts are appropriated to the oil and hazardous substance
10 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
11 prevention and response fund (AS 46.08.010) from the sources indicated:

12 (1) the balance of the oil and hazardous substance release prevention
13 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2001, not otherwise
14 appropriated by this Act;

15 (2) the amount collected for the fiscal year ending June 30, 2001, estimated to
16 be \$9,400,000, from the surcharge levied under AS 43.55.300.

17 * Sec. 19. OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.
18 The following amounts are appropriated to the oil and hazardous substance release response
19 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and
20 response fund (AS 46.08.010) from the following sources:

21 (1) the balance of the oil and hazardous substance release response mitigation
22 account (AS 46.08.025(b)) in the general fund on July 1, 2001, not otherwise appropriated by
23 this Act;

24 (2) the amount collected for the fiscal year ending June 30, 2001, from the
25 surcharge levied under AS 43.55.201.

26 * Sec. 20. RETAINED FEES AND BANKCARD SERVICE FEES. (a) The amount
27 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
28 belonging to the state during the fiscal year ending June 30, 2002, is appropriated for that
29 purpose to the Department of Administration, Department of Fish and Game, Department of
30 Natural Resources, and the Alaska Court System.

31 (b) The amount retained to compensate the provider of bankcard or credit card

1 services to the state during the fiscal year ending June 30, 2002, is appropriated for that
2 purpose to each agency of the executive, legislative, and judicial branches that accepts
3 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
4 agency on behalf of the state, from the funds and accounts in which the payments received by
5 the state are deposited.

6 * **Sec. 21. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
7 appropriations made to the University of Alaska in sec. 1 of this Act include amounts for
8 salary and benefit adjustments for university employees who are not members of a collective
9 bargaining unit and for implementing the monetary terms of the following collective
10 bargaining agreements:

11 (1) Alaska Higher Education Crafts and Trades Employees, representing
12 certain employees of the University of Alaska;

13 (2) Alaska Community Colleges' Federation of Teachers, representing certain
14 employees of the University of Alaska;

15 (3) United Academics, representing certain employees of the University of
16 Alaska;

17 (4) United Academics-Adjuncts, representing certain employees of the
18 University of Alaska.

19 (b) The operating budget appropriations made to the executive branch of state
20 government in sec. 1 of this Act include amounts for salary and benefit adjustments for public
21 officials, officers, and employees of the executive branch who are not members of a collective
22 bargaining unit and for implementing the monetary terms of the following collective
23 bargaining agreements:

24 (1) Alaska Public Employees Association, for the Supervisory Unit;

25 (2) Alaska State Employees Association, for the General Government Unit;

26 (3) Alaska Vocational Technical Center Teachers Association, representing
27 teachers at the Alaska Vocational Technical Center;

28 (4) Alyeska Correspondence School Education Association, representing
29 teachers at the Alyeska Central School;

30 (5) Confidential Employees Association;

31 (6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine

1 unit;

2 (7) International Organization of Masters, Mates, and Pilots, Pacific Maritime
3 Region, for the Masters, Mates, and Pilots Unit;

4 (8) Marine Engineers Beneficial Association, representing licensed engineers
5 employed by the Alaska marine highway system;

6 (9) Public Employees Local 71, for the Labor, Trades and Crafts Unit;

7 (10) Public Safety Employees Association, for the Correctional Officers Unit;

8 (11) Public Safety Employees Association, representing state troopers and
9 other commissioned law enforcement personnel; and

10 (12) Teachers' Education Association of Mt. Edgecumbe.

11 (c) The operating budget appropriations made to the Alaska Court System in sec. 1 of
12 this Act include amounts for salary and benefit adjustments for Alaska Court System
13 employees.

14 (d) The operating budget appropriations made to the legislative branch of state
15 government in sec. 1 of this Act include amounts for salary and benefit adjustments for
16 employees of the legislature and for benefit adjustments for legislators.

17 * Sec. 22. SALMON ENHANCEMENT TAX. The salmon enhancement tax collected
18 under AS 43.76.010 - 43.76.028 in calendar year 2000 and deposited in the general fund
19 under AS 43.76.025(c) is appropriated from the general fund to the Department of
20 Community and Economic Development for payment in fiscal year 2002 to qualified regional
21 associations operating within a region designated under AS 16.10.375.

22 * Sec. 23. SHARED TAXES AND FEES. The amount necessary to refund to local
23 governments their share of taxes and fees collected in the listed fiscal years under the
24 following programs is appropriated to the Department of Revenue from the general fund for
25 payment in fiscal year 2002:

REVENUE SOURCE	FISCAL YEAR COLLECTED
fisheries taxes (AS 43.75)	2001
fishery resource landing tax (AS 43.77)	2001
aviation fuel tax (AS 43.40.010)	2002
electric and telephone cooperative tax (AS 10.25.570)	2002
liquor license fee (AS 04.11)	2002

1 * Sec. 24. STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay
 2 interest on any revenue anticipation notes issued by the commissioner of revenue under
 3 AS 43.08 is appropriated from the general fund to the Department of Revenue for payment of
 4 the interest on those notes.

5 (b) The amount required to be paid by the state for principal and interest on all issued
 6 and outstanding state-guaranteed bonds is appropriated from the general fund to the
 7 appropriate bond redemption accounts for payment of principal and interest on those bonds.

8 (c) The sum of \$39,578,400 is appropriated from the general fund to the Alaska debt
 9 retirement fund (AS 37.15.011).

10 (d) The sum of \$100,000 is appropriated from the lapsing balance of the appropriation
 11 made in sec. 1, ch. 133, SLA 2000, page 13, line 29, and allocated on lines 30 - 31 (public
 12 assistance - Alaska temporary assistance program - \$66,112,800) to the Alaska debt
 13 retirement fund (AS 37.15.011).

14 (e) The sum of \$12,430,000 is appropriated from the Alaska debt retirement fund
 15 (AS 37.15.011) to the state bond committee for trustee fees and lease payments relating to
 16 certificates of participation issued for real property.

17 (f) The sum of \$16,750,008 is appropriated from the International Airports Revenue
 18 Fund (AS 37.15.430) to the International Airports Revenue Bond Redemption Fund
 19 (AS 37.15.440) for payment of debt service and trustee fees on outstanding international
 20 airports revenue bonds.

21 (g) The sum of \$57,020,500 is appropriated to the Department of Education and Early
 22 Development for state aid for costs of school construction under AS 14.11.100 from the
 23 following sources:

24	Alaska debt retirement fund (AS 37.15.011)	\$27,971,400
25	School fund (AS 43.50.140)	29,049,100

26 (h) The sum of \$3,555,700 is appropriated from the general fund to the Department of
 27 Administration for payment of obligations to the Municipality of Anchorage for the
 28 Anchorage Jail.

29 (i) The sum of \$3,549,400 is appropriated from the general fund to the Department of
 30 Administration for payment of obligations to the Alaska Housing Finance Corporation for the
 31 Robert B. Atwood Building in Anchorage.

1 (j) The sum of \$1,680,000 is appropriated from interest earnings of the Alaska clean
2 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
3 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
4 if any, on bonds issued by the state bond committee under AS 37.15.560.

5 (k) The sum of \$850,000 is appropriated from interest earnings of the Alaska drinking
6 water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond redemption fund
7 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
8 if any, on bonds issued by the state bond committee under AS 37.15.560.

9 (l) The sum of \$723,000 is appropriated from the investment earnings of the Palmer
10 South Zone facilities account to the Alaska debt retirement fund (AS 37.15.011).

11 * Sec. 25. STATE TRAINING AND EMPLOYMENT PROGRAM. The lapsing balance
12 of the employment assistance and training program account (AS 23.15.625) on June 30, 2001,
13 is appropriated to the employment assistance and training program account for the fiscal year
14 ending June 30, 2002.

15 * Sec. 26. STATUTORY BUDGET RESERVE FUND. If the unrestricted state revenue
16 available for appropriation in fiscal year 2002 is insufficient to cover the general fund
17 appropriations made for fiscal year 2002, the amount necessary to balance revenue and
18 general fund appropriations is appropriated to the general fund from the budget reserve fund
19 (AS 37.05.540).

20 * Sec. 27. STUDENT LOAN PROGRAM. The amount from student loan borrowers of the
21 Alaska Commission on Postsecondary Education that is assessed for loan origination fees for
22 the fiscal year ending June 30, 2002, is appropriated to the origination fee account
23 (AS 14.43.120(u)) within the student loan fund of the Alaska Student Loan Corporation for
24 the purposes specified in AS 14.43.120(u).

25 * Sec. 28. NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 3,
26 5(b), 5(c), 5(d), 8(a), 11(a), 12, 15, 18, 19, 24(c), 24(d), 24(j), 24(k), 24(i), and 27 of this Act
27 are for the capitalization of funds and do not lapse.

28 * Sec. 29. Except as provided in sec. 30 of this Act, this Act takes effect July 1, 2001.

29 * Sec. 30. Sections 24(d) and 25 of this Act take effect immediately under AS 01.10.070(c).

• MENTAL
HEALTH
COMMITTEE
SUBSTITUTE

•

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

4/6

Bill Number	HB 104		
Amendment	CS "0"		
Motion	Rescind action to report from Committee		
<u>Motion by</u>	D		
<u>Objection by</u>	none		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Leman			
Senator Olson			
Senator Ward			
Senator Wilken			
Senator Austerman			
Senator Green			
Senator Hoffman			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
MOTION	PASS		

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

46

Bill Number	HB 104		
Amendment	CS "0" *K		
Motion	adpt		
<u>Motion by</u>	D		
<u>Objection by</u>	none		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Olson			
Senator Ward			
Senator Wilken			
Senator Austerman			
Senator Green			
Senator Hoffman			
Senator Leman			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	PASS		

* Intent: adpt "0" with numbers ~~0~~
 section inserted

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

4/6

Bill Number	HB 104		
Amendment	CS " 0 "		
Motion	Report from Committee		
<u>Motion by</u>	D		
<u>Objection by</u>	none		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Ward			
Senator Wilken			
Senator Austerman			
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	PASS		

SENATE CS FOR CS FOR HOUSE BILL NO. 104(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-SECOND LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and capital expenses of the state's
2 integrated comprehensive mental health program; making appropriations under art.
3 IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve
4 fund; and providing for an effective date."

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for operating expenditures from the general fund or
 2 other funds as set out in the fiscal year 2002 budget summary for the operating budget by funding source to
 3 the agencies named for the purposes expressed for the fiscal year beginning July 1, 2001 and ending June
 4 30, 2002, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 5 reduction set out in this section may be allocated among the appropriations made in this section to that
 6 department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
12	Alaska Longevity Programs	10,405,100	10,405,100
13	Management		
14	Pioneers Homes	10,340,800	
15	Alaska Longevity Programs	64,300	
16	Management		
17	Senior Services	5,435,200	2,782,200 2,653,000
18	Protection, Community	1,690,300	
19	Services, and Administration		
20	Home and Community Based Care	3,693,600	
21	Home Health Services	51,300	
22	Legal and Advocacy Services	1,625,800	1,530,800 95,000
23	Office of Public Advocacy	1,495,500	
24	Public Defender Agency	130,300	
25	*****	*****	
26	***** Department of Corrections *****		
27	*****	*****	
28	Administration & Operations	4,991,000	4,468,500 522,500
29	Data and Word Processing	65,000	
30	Inmate Health Care	4,243,900	

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	It is the intent of the Legislature to request that the Department of Corrections review the level of health		
4	service currently being offered to inmates and the expenditures associated with these services. The		
5	legislature also requests that the Department of Corrections compare the current level of health care		
6	coverage with that required under ACA or appropriate national standards. The final review should be made		
7	available to the legislature no later than December 15, 2001.		
8	Inmate Programs	682,100	
9	*****		*****
10	*****	Department of Education and Early Development	
11	*****		*****
12	Teaching and Learning Support	210,900	110,900
13	Special and Supplemental	210,900	
14	Services		100,000
15	*****		*****
16	*****	Department of Law	
17	*****		*****
18	Civil Division	63,800	63,800
19	Human Services Section	63,800	
20	*****		*****
21	*****	Department of Natural Resources	
22	*****		*****
23	Resource Development	983,200	983,200
24	Mental Health Trust Lands	983,200	
25	Administration		
26	*****		*****
27	*****	Department of Revenue	
28	*****		*****
29	Alaska Mental Health Trust	1,040,300	1,040,300
30	Authority		
31	Alaska Mental Health Trust	1,040,300	
32	Authority		

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
3	*****	*****		
4	***** University of Alaska *****			
5	*****	*****		
6	University of Alaska	300,800	200,800	100,000
7	Budget Reductions/Additions -	-2,000		
8	Systemwide			
9	Anchorage Campus	200,800		
10	Fairbanks Campus	102,000		
11	*****	*****		
12	***** Alaska Court System *****			
13	*****	*****		
14	Alaska Court System	229,300	79,300	150,000
15	Trial Courts	229,300		
16	* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.			
17	Department of Administration			
18	General Fund / Mental Health		14,718,100	
19	Mental Health Trust Authority Authorized Receipts		2,748,000	
20	*** Total Agency Funding ***		\$17,466,100	
21	Department of Corrections			
22	General Fund / Mental Health		4,468,500	
23	Mental Health Trust Authority Authorized Receipts		522,500	
24	*** Total Agency Funding ***		\$4,991,000	
25	Department of Education and Early Development			
26	General Fund / Mental Health		110,900	
27	Mental Health Trust Authority Authorized Receipts		100,000	
28	*** Total Agency Funding ***		\$210,900	
29	Department of Law			
30	General Fund / Mental Health		63,800	
31	*** Total Agency Funding ***		\$63,800	
32	Department of Natural Resources			
33	Mental Health Trust Authority Authorized Receipts		983,200	

1	*** Total Agency Funding ***	\$983,200
2	Department of Revenue	
3	Mental Health Trust Administration	1,040,300
4	*** Total Agency Funding ***	\$1,040,300
5	University of Alaska	
6	General Fund / Mental Health	200,800
7	Mental Health Trust Authority Authorized Receipts	100,000
8	*** Total Agency Funding ***	\$300,800
9	Alaska Court System	
10	General Fund / Mental Health	79,300
11	Mental Health Trust Authority Authorized Receipts	150,000
12	*** Total Agency Funding ***	\$229,300
13	***** Total Budget *****	\$25,285,400
14	(SECTION 3 OF THIS ACT BEGINS ON PAGE 6)	

1 * **Section 3.** The following appropriation items are for capital projects and grants from the general fund or
 2 other funds as set out in section 4 of this Act by funding source to the agencies named for the purposes
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
9	Pioneers' Homes Emergency	350,000	100,000
10	Repairs and Maintenance (ED 99)		250,000
11	Pioneers' Homes Alzheimer's	250,000	250,000
12	Disease and Related Disabilities		
13	Modifications (ED 10-25)		
14	Adult Day Facility Prototype	30,000	30,000
15	Design for Dementia Clients		
16	(ED 99)		
	*****	*****	
	***** Department of Health and Social Services *****		
	*****	*****	
20	Housing Modifications for Trust	250,000	250,000
21	Beneficiaries and People with		
22	Disabilities (ED 99)		
23	Program Equipment Grants to	250,000	250,000
24	Service Providers for Trust		
25	Beneficiaries and People with		
26	Disabilities (ED 99)		
27	Recovery Camps (ED 99)	100,000	100,000
28	Hearing Screening Assistive	100,000	100,000
29	Technology (ED 99)		
30	Consumer Designed and Managed	175,000	175,000
31	Projects (ED 99)		

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Micro Enterprise Funds (ED 99)	150,000		150,000
4	Provider Resource Sharing and	150,000		150,000
5	Coordination (ED 99)			
6	*****		*****	
7	***** Department of Natural Resources *****			
8	*****		*****	
9	Mental Health Trust Land	950,000		950,000
10	Development and Value			
11	Enhancement (ED 99)			
12	*****		*****	
13	***** Department of Revenue *****			
14	*****		*****	
15	AHFC Homeless Assistance Program	450,000		450,000
16	(ED 99)			
17	AHFC Beneficiary and Special	1,500,000		1,500,000
18	Needs Housing (ED 99)			
19	*****		*****	
20	***** Department of Transportation/Public Facilities *****			
21	*****		*****	
22	Statewide Federal Programs			
23	Coordinated Transportation and	500,000	250,000	250,000
24	Vehicles (ED 99)			
25	* Sec. 4. The following sets out the funding by agency for the appropriations made in sec. 3 of this Act.			
26	Department of Administration			
27	General Fund / Mental Health	100,000		
28	Mental Health Trust Authority Authorized Receipts	280,000		
29	AHFC Dividends	250,000		
30	*** Total Agency Funding ***	\$630,000		
31	Department of Health and Social Services			
32	Mental Health Trust Authority Authorized Receipts	1,075,000		
33	AHFC Dividends	100,000		

1	*** Total Agency Funding ***	\$1,175,000
2	Department of Natural Resources	
3	Mental Health Trust Authority Authorized Receipts	950,000
4	*** Total Agency Funding ***	\$950,000
5	Department of Revenue	
6	Mental Health Trust Authority Authorized Receipts	200,000
7	AHFC Dividends	1,750,000
8	*** Total Agency Funding ***	\$1,950,000
9	Department of Transportation/Public Facilities	
10	General Fund / Mental Health	250,000
11	Mental Health Trust Authority Authorized Receipts	250,000
12	*** Total Agency Funding ***	\$500,000
13	The following summarizes the funding sources for the appropriations made in section 3 of this act.	
14	General Fund / Mental Health	350,000
15	Mental Health Trust Authority Authorized Receipts	2,755,000
16	AHFC Dividends	2,100,000
17	***** Total Budget *****	\$5,205,000

(SECTION 5 OF THIS ACT BEGINS ON PAGE 9)

* Sec. 5. The following appropriation items are for operating expenditures from the constitutional budget reserve fund or other funds as set out in sec. 6 of this Act for the purposes expressed for the fiscal year beginning July 1, 2001, and ending June 30, 2002.

Each appropriation made in this section contains the following purpose: No money appropriated in this appropriation may be expended as payment for an abortion unless the physician services invoice is accompanied by certification that the (1) life of the mother would be endangered if the pregnancy were carried to term, or (2) pregnancy is the result of an act of rape or incest. This statement is a statement of the purpose of the appropriations made in this section and is neither a condition attached to those appropriations nor a statement of legislative intent.

		Constitutional Budget	
	Appropriation	Reserve	Other
	Items	Fund	Funds
Allocations			
*****		*****	
***** Department of Health and Social Services *****			
*****		*****	
Medical Assistance	29,333,100	29,333,100	
Medicaid Services	29,333,100		
Purchased Services	6,154,200	5,604,200	550,000
Family Preservation	450,000		
Foster Care Augmented	500,000		
Rate			
Foster Care Special Need	747,900		
Foster Care Alaska Youth	400,000		
Initiative			
Residential Child Care	4,056,300		
Front Line Social Workers	148,500	148,500	
Front Line Social Workers	148,500		
Juvenile Justice	289,400	289,400	
McLaughlin Youth Center	159,500		

1	Fairbanks Youth Facility	79,900			
2	Bethel Youth Facility	50,000			
3	State Health Services		5,004,800	4,754,100	250,700
4	Maternal, Child, and	253,200			
5	Family Health				
6	Healthy Families	100,000			
7	Community Health Grants	98,300			
8	Infant Learning Program	4,553,300			
9	Grants				
10	Alcohol and Drug Abuse Services		14,510,500	13,377,200	1,133,300
11	Administration	1,131,000			
12	Alcohol and Drug Abuse	10,276,700			
13	Grants				
14	Correctional ADA Grant	281,800			
15	Services				
16	Rural Services Grants	2,821,000			
17	Community Mental Health Grants		30,906,000	28,867,500	2,038,500
18	General Community	3,595,800			
19	Mental Health Grants				
20	Psychiatric Emergency	6,775,600			
21	Services				
22	Services to the	12,968,900			
23	Chronically Mentally				
24	Ill				
25	Designated Evaluation and	1,346,300			
26	Treatment				
27	Services for Seriously	6,219,400			
28	Emotionally Disturbed				
29	Youth				
30	Community Developmental		19,196,700	18,626,700	570,000
31	Disabilities Grants				

1	Community	19,196,700		
2	Developmental Disabilities			
3	Grants			
4	Institutions and Administration		10,086,800	9,202,200
5	Mental Health/	3,093,400		
6	Developmental Disabilities			
7	Administration			
8	Alaska Psychiatric Institute	6,993,400		
9	Mental Health Trust Boards		1,339,100	648,600
10	Alaska Mental Health Board	513,900		
11	Governor's Council on	465,000		
12	Disabilities and Special			
13	Education			
14	Advisory Board on	360,200		
15	Alcoholism and Drug			
16	Abuse			
17	Administrative Services		50,000	50,000
18	Health Planning & Facilities	50,000		
19	Management			

20 * Sec. 6. The following sets out the funding by agency for the appropriations made in sec. 5
21 of this Act.

22 **Department of Health and Social Services**

23	Mental Health Trust Authority Authorized Receipts			6,167,600
24	CBR Mental Health			110,851,500
25	*** Total Agency Funding ***			\$117,019,100
26	* * * * * Total Budget * * * * *			\$117,019,100

27 * Sec. 7. The following appropriation items are for capital projects and grants from the
28 constitutional budget reserve fund or mental health trust authority authorized receipts for the
29 purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

30 Each appropriation made in this section contains the following purpose: No money
31 appropriated in this appropriation may be expended as payment for an abortion unless the

1 physician services invoice is accompanied by certification that the (1) life of the mother
 2 would be endangered if the pregnancy were carried to term, or (2) pregnancy is the result of
 3 an act of rape or incest. This statement is a statement of the purpose of the appropriations
 4 made in this section and is neither a condition attached to those appropriations nor a statement
 5 of legislative intent.

	Constitutional		
		Budget	
	Appropriation	Reserve	Other
	Items	Fund	Funds

6
 7
 8
 9
 10 * * * * *

11 * * * * * Department of Health and Social Services * * * * *

12 * * * * *			
13 Alaska Psychiatric Institute	379,500	379,500	
14 Stop-Gap Repairs (ED 10-25)			
15 Substance Abuse Treatment for	500,000	250,000	250,000
16 Rural Women with Children			
17 (ED 99)			
18 Deferred Maintenance, Americans	900,000	400,000	500,000
19 with Disabilities Improvements			
20 to Service Providers for Beneficiaries,			
21 People with Disabilities (ED 99)			

22 * Sec. 8. PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations
 23 made by this Act are for the state's integrated comprehensive mental health program.

24 * Sec. 9. NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority
 25 authorized receipts or administration receipts that exceed the amounts appropriated by this
 26 Act are appropriated conditioned upon compliance with the program review provisions of
 27 AS 37.07.080(h).

28 (b) If Alaska Mental Health Trust Authority authorized receipts or administration
 29 receipts fall short of the estimates appropriated in this Act, the affected appropriation is
 30 reduced by the amount of shortfall in receipts.

31 * Sec. 10. CONSTITUTIONAL BUDGET RESERVE FUND. The appropriations made in

1 secs. 5 and 7 of this Act from the budget reserve fund (art. IX, sec. 17, Constitution of the
2 State of Alaska) are made under art. IX, sec. 17(c), Constitution of the State of Alaska.

3 * **Sec. 11. NONSEVERABILITY.** Notwithstanding AS 01.10.030, the provisions of secs.
4 5, 6, and 7 of this Act are not severable. If any provision of secs. 5, 6, or 7 of this Act, or the
5 application thereof to any person or circumstance is held invalid, the remainder of secs. 5, 6,
6 and 7 of this Act shall also fail.

7 * **Sec. 12. REPEAL.** If the purpose of the appropriations in secs. 5 or 7 of this Act, relating
8 to payment for an abortion, as set out at the beginning of secs. 5 and 7 of this Act is vetoed,
9 ruled unconstitutional for any purpose, ruled to be nonbinding or ineffective, or in any manner
10 becomes inoperable, secs. 5, 6, and 7 of this Act are repealed.

11 * **Sec. 13.** This Act takes effect July 1, 2001.

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

4/5

Bill Number	HB 104		
Amendment	CS "0"		
Motion	adopt as Workdraft		
<u>Motion by</u>			
<u>Objection by</u>			
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Ward			
Senator Wilken			
Senator Austerman			
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u> PASS			

SENATE FINANCE COMMITTEE
2009 COMMITTEE ACTION

Bill Number	HB 104		
Amendment	CS "D" as Amended		
Motion	Report from Cmte		
<u>Motion by</u>			
K			
<u>Objection by</u>			
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Hoffman			
Senator Leman			
Senator Olson			
Senator Ward			
Senator Wilken			
Senator Austerman			
Senator Green			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
MOTION			

22-LS0411\O
Utermohle
4/5/01

**SENATE CS FOR CS FOR HOUSE BILL NO. 104(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-SECOND LEGISLATURE - FIRST SESSION**

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and capital expenses of the state's
2 integrated comprehensive mental health program; making appropriations under art.
3 IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve
4 fund; and providing for an effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* Sec. 5. The following appropriation items are for operating expenditures from the constitutional budget reserve fund or other funds as set out in sec. 6 of this Act for the purposes expressed for the fiscal year beginning July 1, 2001, and ending June 30, 2002.

Each appropriation made in this section contains the following purpose: No money appropriated in this appropriation may be expended as payment for an abortion unless the physician services invoice is accompanied by certification that the (1) life of the mother would be endangered if the pregnancy were carried to term, or (2) pregnancy is the result of an act of rape or incest. This statement is a statement of the purpose of the appropriations made in this section and is neither a condition attached to those appropriations nor a statement of legislative intent.

		Constitutional	
		Budget	
	Appropriation	Reserve	Other
	Allocations	Fund	Funds
	Items		
	*****	*****	
	***** Department of Health and Social Services *****		
	*****	*****	
18	Medical Assistance	29,333,100	29,333,100
19	Medicaid Services	29,333,100	
20	Purchased Services	6,154,200	5,604,200
21	Family Preservation	450,000	
22	Foster Care Augmented	500,000	
23	Rate		
24	Foster Care Special Need	747,900	
25	Foster Care Alaska Youth	400,000	
26	Initiative		
27	Residential Child Care	4,056,300	
28	Front Line Social Workers	148,500	148,500
29	Front Line Social Workers	148,500	
30	Juvenile Justice	289,400	289,400
31	McLaughlin Youth Center	159,500	

1	Fairbanks Youth Facility	79,900			
2	Bethel Youth Facility	50,000			
3	State Health Services		5,004,800	4,754,100	250,700
4	Maternal, Child, and	253,200			
5	Family Health				
6	Healthy Families	100,000			
7	Community Health Grants	98,300			
8	Infant Learning Program	4,553,300			
9	Grants				
10	Alcohol and Drug Abuse Services		14,510,500	13,377,200	1,133,300
11	Administration	1,131,000			
12	Alcohol and Drug Abuse	10,276,700			
13	Grants				
14	Correctional ADA Grant	281,800			
15	Services				
16	Rural Services Grants	2,821,000			
17	Community Mental Health Grants		30,906,000	28,867,500	2,038,500
18	General Community	3,595,800			
19	Mental Health Grants				
20	Psychiatric Emergency	6,775,600			
21	Services				
22	Services to the	12,968,900			
23	Chronically Mentally				
24	Ill				
25	Designated Evaluation and	1,346,300			
26	Treatment				
27	Services for Seriously	6,219,400			
28	Emotionally Disturbed				
29	Youth				
30	Community Developmental		19,196,700	18,626,700	570,000
31	Disabilities Grants				

1	Community	19,196,700		
2	Developmental Disabilities			
3	Grants			
4	Institutions and Administration		10,086,800	9,202,200
5	Mental Health/	3,093,400		
6	Developmental Disabilities			
7	Administration			
8	Alaska Psychiatric Institute	6,993,400		
9	Mental Health Trust Boards		1,339,100	648,600
10	Alaska Mental Health Board	513,900		
11	Governor's Council on	465,000		
12	Disabilities and Special			
13	Education			
14	Advisory Board on	360,200		
15	Alcoholism and Drug			
16	Abuse			
17	Administrative Services		50,000	50,000
18	Health Planning & Facilities	50,000		
19	Management			

20 * Sec. 6. The following sets out the funding by agency for the appropriations made in sec. 5
 21 of this Act.

22 **Department of Health and Social Services**

23	Mental Health Trust Authority Authorized Receipts			6,167,600
24	CBR Mental Health			110,851.500
25	*** Total Agency Funding ***			\$117,019.100
26	***** Total Budget *****			\$117,019.100

27 * Sec. 7. The following appropriation items are for capital projects and grants from the
 28 constitutional budget reserve fund or mental health trust authority authorized receipts for the
 29 purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

30 Each appropriation made in this section contains the following purpose: No money
 31 appropriated in this appropriation may be expended as payment for an abortion unless the

1 physician services invoice is accompanied by certification that the (1) life of the mother
 2 would be endangered if the pregnancy were carried to term, or (2) pregnancy is the result of
 3 an act of rape or incest. This statement is a statement of the purpose of the appropriations
 4 made in this section and is neither a condition attached to those appropriations nor a statement
 5 of legislative intent.

		Constitutional		
		Budget		
	Appropriation	Reserve		Other
	Items	Fund		Funds
6				
7				
8				
9				
10	*****		*****	
11	***** Department of Health and Social Services *****			
12	*****		*****	
13	Alaska Psychiatric Institute	379,500	379,500	
14	Stop-Gap Repairs (ED 10-25)			
15	Substance Abuse Treatment for	500,000	250,000	250,000
16	Rural Women with Children			
17	(ED 99)			
18	Deferred Maintenance, Americans	900,000	400,000	500,000
19	with Disabilities Improvements			
20	to Service Providers for Beneficiaries,			
21	People with Disabilities (ED 99)			

22 * Sec. 8. PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations
 23 made by this Act are for the state's integrated comprehensive mental health program.

24 * Sec. 9. NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority
 25 authorized receipts or administration receipts that exceed the amounts appropriated by this
 26 Act are appropriated conditioned upon compliance with the program review provisions of
 27 AS 37.07.080(h).

28 (b) If Alaska Mental Health Trust Authority authorized receipts or administration
 29 receipts fall short of the estimates appropriated in this Act, the affected appropriation is
 30 reduced by the amount of shortfall in receipts.

31 * Sec. 10. CONSTITUTIONAL BUDGET RESERVE FUND. The appropriations made in

1 secs. 5 and 7 of this Act from the budget reserve fund (art. IX, sec. 17, Constitution of the
2 State of Alaska) are made under art. IX, sec. 17(c), Constitution of the State of Alaska.

3 * **Sec. 11. NONSEVERABILITY.** Notwithstanding AS 01.10.030, the provisions of secs.
4 5, 6, and 7 of this Act are not severable. If any provision of secs. 5, 6, or 7 of this Act, or the
5 application thereof to any person or circumstance is held invalid, the remainder of secs. 5, 6,
6 and 7 of this Act shall also fail.

7 * **Sec. 12. REPEAL.** If the purpose of the appropriations in secs. 5 or 7 of this Act, relating
8 to payment for an abortion, as set out at the beginning of secs. 5 and 7 of this Act is vetoed,
9 ruled unconstitutional for any purpose, ruled to be nonbinding or ineffective, or in any manner
10 becomes inoperable, secs. 5, 6, and 7 of this Act are repealed.

11 * **Sec. 13.** This Act takes effect July 1, 2001.

SENATE FINANCE COMMITTEE

~~2000~~ COMMITTEE ACTION

4/2

Bill Number	HB 104		
Amendment	CS "J"		
Motion	adopt as Workdraft		
<u>Motion by</u>	Ward		
<u>Objection by</u>	—		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Senator Ward			
Senator Wilken			
Senator Austerman			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
MOTION	PASS		

22-LS0411J
Utermohle
3/30/01

SENATE CS FOR CS FOR HOUSE BILL NO. 104(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-SECOND LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and capital expenses of the state's
2 integrated comprehensive mental health program; and providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Section 1. The following appropriation items are for operating expenditures from the general fund or
 2 other funds as set out in the fiscal year 2002 budget summary for the operating budget by funding source to
 3 the agencies named for the purposes expressed for the fiscal year beginning July 1, 2001 and ending June
 4 30, 2002, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 5 reduction set out in this section may be allocated among the appropriations made in this section to that
 6 department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****		*****
	***** Department of Administration *****		
	*****		*****
12	Alaska Longevity Programs	10,405,100	10,405,100
13	Management		
14	Pioneers Homes	10,340,800	
15	Alaska Longevity Programs	64,300	
16	Management		
	Senior Services	5,435,200	2,782,200
18	Protection, Community	1,690,300	
19	Services, and Administration		
20	Home and Community Based Care	3,693,600	
21	Home Health Services	51,300	
22	Legal and Advocacy Services	1,625,800	1,530,800
23	Office of Public Advocacy	1,495,500	
24	Public Defender Agency	130,300	
25	*****		*****
26	***** Department of Corrections *****		
27	*****		*****
28	Administration & Operations	4,991,000	4,468,500
29	Data and Word Processing	65,000	
30	Inmate Health Care	4,243,900	522,500

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	It is the intent of the Legislature to request that the Department of Corrections review the level of health		
4	service currently being offered to inmates and the expenditures associated with these services. The		
5	legislature also requests that the Department of Corrections compare the current level of health care		
6	coverage with that required under ACA or appropriate national standards. The final review should be made		
7	available to the legislature no later than December 15, 2001.		
8	Inmate Programs	682,100	
9	*****	*****	
10	***** Department of Education and Early Development *****		
11	*****	*****	
12	Teaching and Learning Support	210,900	110,900
13	Special and Supplemental	210,900	
14	Services		100,000
15	*****	*****	
16	***** Department of Health and Social Services *****		
17	*****	*****	
18	Medical Assistance	29,333,100	29,333,100
19	No money appropriated in this appropriation may be expended for an abortion that is not a mandatory		
20	service required under AS 47.07.030(a).		
21	Medicaid Services	29,333,100	
22	Purchased Services	6,154,200	5,604,200
23	Family Preservation	450,000	
24	Foster Care Augmented Rate	500,000	
25	Foster Care Special Need	747,900	
26	Foster Care Alaska Youth	400,000	
27	Initiative		
28	Residential Child Care	4,056,300	
29	Front Line Social Workers	148,500	148,500
30	Front Line Social Workers	148,500	
31	Juvenile Justice	289,400	289,400
32	McLaughlin Youth Center	159,500	
	Fairbanks Youth Facility	79,900	

1		Appropriation	General	Other
2		Items	Funds	Funds
3	Allocations			
3	Bethel Youth Facility	50,000		
4	State Health Services		5,004,800	4,754,100
5	Maternal, Child, and Family	253,200		250,700
6	Health			
7	Healthy Families	100,000		
8	Community Health Grants	98,300		
9	Infant Learning Program Grants	4,553,300		
10	Alcohol and Drug Abuse Services		14,510,500	13,377,200
11	Administration	1,131,000		1,133,300
12	Alcohol and Drug Abuse Grants	10,276,700		
13	Correctional ADA Grant	281,800		
14	Services			
15	Rural Services Grants	2,821,000		
16	Community Mental Health Grants		30,949,400	28,910,900
17	General Community Mental	3,639,200		2,038,500
	Health Grants			
19	Psychiatric Emergency Services	6,775,600		
20	Services to the Chronically	12,968,900		
21	Mentally Ill			
22	Designated Evaluation and	1,346,300		
23	Treatment			
24	Services for Seriously	6,219,400		
25	Emotionally Disturbed Youth			
26	Community Developmental		19,196,700	18,626,700
27	Disabilities Grants			570,000
28	Community Developmental	19,196,700		
29	Disabilities Grants			
30	Institutions and Administration		9,486,800	8,602,200
31	Mental Health/Developmental	3,093,400		884,600
32	Disabilities Administration			
	Alaska Psychiatric Institute	6,393,400		

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	Mental Health Trust Boards	1,339,100	648,600
4	Alaska Mental Health Board	513,900	
5	Governor's Council on	465,000	
6	Disabilities and Special		
7	Education		
8	Advisory Board on Alcoholism	360,200	
9	and Drug Abuse		
10	Administrative Services	50,000	50,000
11	No money appropriated in this appropriation may be expended for an abortion that is not a mandatory		
12	service required under AS 47.07.030(a).		
13	Health Planning & Facilities	50,000	
14	Management		
15	*****	*****	
16	***** Department of Law *****		
17	*****	*****	
18	Civil Division	63,800	63,800
19	Human Services Section	63,800	
20	*****	*****	
21	***** Department of Natural Resources *****		
22	*****	*****	
23	Resource Development	983,200	983,200
24	Mental Health Trust Lands	983,200	
25	Administration		
26	*****	*****	
27	***** Department of Revenue *****		
28	*****	*****	
29	Alaska Mental Health Trust	1,040,300	1,040,300
30	Authority		
31	Alaska Mental Health Trust	1,040,300	
32	Authority		

	Appropriation	General	Other	
	Allocations	Funds	Funds	
	*****	*****		
	***** University of Alaska *****			
	*****	*****		
6	University of Alaska	300,800	200,800	100,000
7	Budget Reductions/Additions -			-2,000
8	Systemwide			
9	Anchorage Campus	200,800		
10	Fairbanks Campus	102,000		
	*****	*****		
	***** Alaska Court System *****			
	*****	*****		
14	Alaska Court System	229,300	79,300	150,000
15	Trial Courts	229,300		
16	* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.			
17	Department of Administration			
	General Fund / Mental Health	14,718,100		
19	Mental Health Trust Authority Authorized Receipts	2,748,000		
20	*** Total Agency Funding ***	\$17,466,100		
21	Department of Corrections			
22	General Fund / Mental Health	4,468,500		
23	Mental Health Trust Authority Authorized Receipts	522,500		
24	*** Total Agency Funding ***	\$4,991,000		
25	Department of Education and Early Development			
26	General Fund / Mental Health	110,900		
27	Mental Health Trust Authority Authorized Receipts	100,000		
28	*** Total Agency Funding ***	\$210,900		
29	Department of Health and Social Services			
30	General Fund / Mental Health	110,294,900		
31	Mental Health Trust Authority Authorized Receipts	6,167,600		
32	*** Total Agency Funding ***	\$116,462,500		
	Department of Law			

1	General Fund / Mental Health	63,800
2	*** Total Agency Funding ***	\$63,800
3	Department of Natural Resources	
4	Mental Health Trust Authority Authorized Receipts	983,200
5	*** Total Agency Funding ***	\$983,200
6	Department of Revenue	
7	Mental Health Trust Administration	1,040,300
8	*** Total Agency Funding ***	\$1,040,300
9	University of Alaska	
10	General Fund / Mental Health	200,800
11	Mental Health Trust Authority Authorized Receipts	100,000
12	*** Total Agency Funding ***	\$300,800
13	Alaska Court System	
14	General Fund / Mental Health	79,300
15	Mental Health Trust Authority Authorized Receipts	150,000
16	*** Total Agency Funding ***	\$229,300
17	***** Total Budget *****	\$141,747,900

18

(SECTION 3 OF THIS ACT BEGINS ON PAGE 8)

1 * **Section 3.** The following appropriation items are for capital projects and grants from the general fund or
 2 other funds as set out in section 4 of this Act by funding source to the agencies named for the purposes
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

4	Appropriation	General	Other
5	Allocations	Funds	Funds
6	*****	*****	
7	***** Department of Administration *****		
8	*****	*****	
9	Pioneers' Homes Emergency	350,000	100,000
10	Repairs and Maintenance (ED 99)		250,000
11	Pioneers' Homes Alzheimer's	250,000	250,000
12	Disease and Related Disabilities		
13	Modifications (ED 10-25)		
14	Adult Day Facility Prototype	30,000	30,000
15	Design for Dementia Clients		
16	(ED 99)		
	*****	*****	
18	***** Department of Health and Social Services *****		
19	*****	*****	
20	Alaska Psychiatric Institute	379,500	379,500
21	Stop - Gap Repairs (ED 10-25)		
22	Housing Modifications for Trust	250,000	250,000
23	Beneficiaries and People with		
24	Disabilities (ED 99)		
25	Substance Abuse Treatment for	500,000	250,000
26	Rural Women with Children (ED 99)		250,000
27	Deferred Maintenance, Americans	900,000	400,000
28	with Disabilities Improvements		500,000
29	to Service Providers for		
30	Beneficiaries, People with		
31	Disabilities (ED 99)		

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Program Equipment Grants to	250,000		250,000
4	Service Providers for Trust			
5	Beneficiaries and People with			
6	Disabilities (ED 99)			
7	Recovery Camps (ED 99)	100,000		100,000
8	Hearing Screening Assistive	100,000		100,000
9	Technology (ED 99)			
10	Consumer Designed and Managed	175,000		175,000
11	Projects (ED 99)			
12	Micro Enterprise Funds (ED 99)	150,000		150,000
13	Provider Resource Sharing and	150,000		150,000
14	Coordination (ED 99)			
15	*****	*****		
16	***** Department of Natural Resources *****			
17	*****	*****		
18	Mental Health Trust and	950,000		950,000
19	Development and Value			
20	Enhancement (ED 99)			
21	*****	*****		
22	***** Department of Revenue *****			
23	*****	*****		
24	AHFC Homeless Assistance Program	450,000		450,000
25	(ED 99)			
26	AHFC Beneficiary and Special	1,500,000		1,500,000
27	Needs Housing (ED 99)			
28	*****	*****		
29	***** Department of Transportation/Public Facilities *****			
30	*****	*****		
31	Statewide Federal Programs			
32	Coordinated Transportation and	500,000	250,000	250,000

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3				
4	Vehicles (ED 99)			
5	* Sec. 4. The following sets out the funding by agency for the appropriations made in sec. 3 of this Act.			
6	Department of Administration			
7	General Fund / Mental Health		100,000	
8	Mental Health Trust Authority Authorized Receipts		280,000	
9	AHFC Dividends		250,000	
10	*** Total Agency Funding ***		\$630,000	
11	Department of Health and Social Services			
12	General Fund / Mental Health		1,029,500	
13	Mental Health Trust Authority Authorized Receipts		1,825,000	
14	AHFC Dividends		100,000	
15	*** Total Agency Funding ***		\$2,954,500	
16	Department of Natural Resources			
17	Mental Health Trust Authority Authorized Receipts		950,000	
18	*** Total Agency Funding ***		\$950,000	
19	Department of Revenue			
20	Mental Health Trust Authority Authorized Receipts		200,000	
21	AHFC Dividends		1,750,000	
22	*** Total Agency Funding ***		\$1,950,000	
23	Department of Transportation/Public Facilities			
24	General Fund / Mental Health		250,000	
25	Mental Health Trust Authority Authorized Receipts		250,000	
26	*** Total Agency Funding ***		\$500,000	
27	The following summarizes the funding sources for the appropriations made in section 3 of this act.			
28	General Fund / Mental Health		1,379,500	
29	Mental Health Trust Authority Authorized Receipts		3,505,000	
30	AHFC Dividends		2,100,000	
31	***** Total Budget *****		\$6,984,500	

32 (SECTION 5 OF THIS ACT BEGINS ON PAGE 11)

1 * Sec. 5. PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made by this Act are for the state's integrated comprehensive mental health program.

3 * Sec. 6. NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority
4 authorized receipts or administration receipts that exceed the amounts appropriated by this
5 Act are appropriated conditioned upon compliance with the program review provisions of
6 AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts or administration
8 receipts fall short of the estimates appropriated in this Act, the affected appropriation is
9 reduced by the amount of shortfall in receipts.

10 * Sec. 7. This Act takes effect July 1, 2001.

HB

103/104

(File 2)

SFIN

FILE

This binder contains primary amendment
material, on

HB 103 & HB 104

Operating Budget &
Mental Health Budget

Committee substitutes are contained in
Binder #1

For back-up material for
HB 103 & HB 104
Refer to the appropriate blue
"official SFC bill file"

NOT OFFERED

DNR #2

DEC #3

#4

#7

DPS #2

#3

#5

#11

#14

#455

#9

#10

#4

#14

#5

#16

#17

#21

F&G

#1

ADM #2

#3

#4

#5

MANA #~~2~~2

#5

DOT #5

UNIV #1

COR #1

#2

#8

#9

#10

#13

#15

#4

#14

#12

DNR #1

LAA #1

DPS #1

DNR #4, #5

LAB #1

HELD

~~CEED #1~~

~~DNR #1~~

DNR #3

DNR #5

~~CEED #1~~

#14

~~#255 #4~~

#5

#16

#21

~~#27~~

#129

#14

~~EO~~

LAB #1 (possible w/o)

~~Frag #4~~

~~Frag #2~~

DEC #8

~~DEC #1~~

#15

Unit #9
etc
held



Official Business

Alaska State Senate

Senate Finance Committee

Mail Stop 3100
State Capitol
Juneau, Alaska 99801-1182

FAX COVER SHEET

DATE: 5 April 01 TIME: 7:00 pm

TO: George - Legal Services

NUMBER OF PAGES, INCLUDING COVER SHEET: 3

FROM: MINDY ROWLAND
SENATE FINANCE COMMITTEE SECRETARY
PHONE: 465-4935
FAX: 465-2187

NOTES: finals Please → HB 104 22-LS0411\O
no changes 4/5/01

HB 103 22-LS0410\T
4/5/01

plus 2 attached amendments

Thanks!
Mindy



Official Business

Alaska State Senate

Senate Finance Committee

Mail Stop 3100
State Capitol
Juneau, Alaska 99801-1182

Senate Finance Committee
Department Amendment Order
April 3, 2001

Law
Commerce and Economic Development
Governor's Office
Revenue
Court System
Natural Resources
Legislature
Labor & Workforce Development
Education & Early Development
Fish & Game
Environmental Conservation
Public Safety
Health & Social Services
Administration
Military & Veterans Affairs
Transportation & Public Facilities
University of Alaska
Corrections

Submitted by: Senate Finance Secretary

Amendments for Wednesday, April 4, 2001

Order:

UNIV #4

UNIV #5

UNIV #6

UNIV #7

H&SS #28

H&SS #29

M&VA #6

DOT #6

C&ED #6

E&ED #11

E&ED #12

ST-WIDE #1

ST-WIDE #2

• ADMINISTRATION

Senate Finance Committee
 OPERATING BUDGET
 AMENDMENTS

Administration

AMEND #	SPONSOR	TOPIC	MOVED	OBJECT	AMEND	VOTE	ADOPT	
#1	Donkey	Satellite	K	none	*		✓	
#2	Green	PDA				NOT OFFERED		
#3	Hoffman	Labor Agreements				NOT OFFERED		
#4		Leases				NOT OFFERED		
#5		\$13,567/55.7 VA	Leases	+/W/		NOT OFFERED		
#6		\$1,900 GF	PDA	+			2-7 (0, H)	
#7		\$255. GF	PDA	+			2-7 (0, H)	
#8		\$466.4 GF	PDA	+			2-7 (0, H)	
#9		\$1,291.4 GF	OPA	+			2-7 (0, H)	
#10		\$185. GF	OPA	+			2-7 (0, H)	
#11		\$600. GF	Asst. Living Rate	+			2-7 (0, H)	
#12			SS Protection...	+			2-7 (0, H)	
#13			Info Svcs Fund	+			2-7 (0, H)	
#14			Satellite	+			2-7 (0, H)	
#15			Pioneers Homes	+			2-7 (0, H)	
#16		Ward	48th St	W	none			✓

X

SENATE FINANCE COMMITTEE
2004 COMMITTEE ACTION

Bill Number	HB 103		
Amendment	ADM #1 35 amended		
Motion	adopt		
<u>Motion by</u>	K		
<u>Objection by</u>	none		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Olson			
Senator Ward			
Senator Wilken			
Senator Austerman			
Senator Green			
Senator Hoffman			
Senator Leman			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	PASS		

ADM#1
AMENDED

AMENDMENT

Offered By: Donley

ADD

Agency: Department of Administration
BRU: Public Communications Services
Component: Satellite Infrastructure

<u>Fund Source</u>	<u>Amount</u>	
General Fund	\$500.0	350.0
Statutory Designated Program Receipts	\$800.0	350.0

ADM#1

AMENDMENT

Offered By: Donley

ADD

Agency: Department of Administration
BRU: Public Communications Services
Component: Satellite Infrastructure

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$500.0
Statutory Designated Program Receipts	\$800.0

SENATE FINANCE COMMITTEE
200 COMMITTEE ACTION

Bill Number	#B 103		
Amendment	ADM #2		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Ward			
Senator Wilken			
Senator Austerman			
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			

MOTION NOT
OFFERED

ADM#2

AMENDMENT TO SCS HB 103/104

Offered By: Senator Green

ADD:

Agency	Department of Administration	
BRU	Legal and Advocacy Services	
Component	Office of Public Advocacy	
<u>Fund Source</u>		<u>Amount</u>
General Funds		185.0

ADD:

Agency	Department of Administration	
BRU	Legal and Advocacy Services	
Component	Public Defender <i>Agency</i>	
<u>Fund Source</u>		<u>Amount</u>
General Funds		255.0

Explanation:

In the Senate Subcommittee on the Department of Health and Social Services the Child Protection Legal Assistance BRU was zeroed out. While these components have been funded in H&SS, the funds simply pass through to the Department of Administration. The above amendment funds these components in the Department of Administration, which should result in better tracking of these budgets.

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	HB 103		
Amendment	ADM #3		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Wilken			
Senator Austerman			
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Senator Ward			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	NOT		

OFFERED

ADM #3

AMENDMENT

Offered By:

Senator *Hoffman*

ADD

Agency: Department of Administration
BRU: Centralized Administrative Services
Component: Labor Agreements *Miscellaneous Items*

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$50.0

Backup Info:

- The Governor requested 50.0 for supervisory bargaining unit training
- The increment was eliminated by both the House and the Senate Subcommittee

The 50.0 was included in the Governor's budget to provide training for supervisory bargaining unit members in accordance with their labor agreement with the state. Supervisory training often results in fewer employee grievances and lower associated costs.

SENATE FINANCE COMMITTEE
 / / 2001 COMMITTEE ACTION

Bill Number	HB 103		
Amendment	ADM #4		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Austerman			
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Senator Ward			
Senator Wilken			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			

MOTION NOT

OFFERED

ADM#4

A M E N D M E N T

Offered in Senate Finance
To: CS HB 103(FIN)

Offered By: Senator Hoffman

Agency: Department of Administration
BRU: Leases *Except Anchorage DMV Facilities*
Component: Lease Administration

Add: 13.5 GF
55.7 IA Receipts

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	HB 103		
Amendment	ADM #5		
Motion	adopt		
<u>Motion by</u>	H		
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Senator Ward			
Senator Wilken			
Senator Austerman			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u> W/draw			

NOT
OFFERED

ADM#5

AMENDMENT

Offered By:

Senator Hoffman

ADD

Agency:

Department of Administration

BRU:

Leases *Except Anchorage DMU Facilities*

Component:

Leases

Fund Source

Amount

General Funds

1,900.0

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

413

Bill Number	HB 103		
Amendment	ADM #6		
Motion	adopt		
<u>Motion by</u>	Hoffman		
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Leman			✓
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Senator Green			✓
Senator Hoffman	✓		
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

ADM #6

AMENDMENT

Offered By: Senator Hoffman

DELETE

Agency:	Department of Administration
BRU:	Legal and Advocacy Services
Component:	Public Defender Agency

<u>Fund Source</u>	<u>Amount</u>
Interagency Receipts	255.0

ADD

Agency:	Department of Administration
BRU:	Legal and Advocacy Services
Component:	Public Defender Agency

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$255.0

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

4/3

Bill Number	HB 103		
Amendment	ADM #7		
Motion	adopt		
<u>Motion by</u>	Hoffman		
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Senator Green			✓
Senator Hoffman	✓		
Senator Leman			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

ADM#7

AMENDMENT (if 1 fails)

Offered By: Senator Hoffman

ADD

Agency:	Department of Administration
BRU:	Legal and Advocacy Services
Component:	Public Defender Agency

<u>Source Fund</u>	<u>Amount</u>
General Funds	\$466.4

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

43

Bill Number	HB 103		
Amendment	ADM #8		
Motion	adopt		
<u>Motion by</u>	Hoffman		
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Senator Green			✓
Senator Hoffman	✓		
Senator Leman			✓
Senator Olson	✓		
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

ADM#8

AMENDMENT

Offered By:

Senator Hoffman

ADD

Agency:	Department of Administration
BRU:	Legal and Advocacy Services
Component:	Public Defender Agency

Fund Source

Amount

General Funds

\$1,291.4

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

4/3

Bill Number	HB 103		
Amendment	ADM #9		
Motion	adopt		
<u>Motion by</u>	Hoffman		
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Wilken			✓
Senator Austerman			✓
Senator Green			✓
Senator Hoffman	✓		
Senator Lemman			✓
Senator Olson	✓		
Senator Ward			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
MOTION	FAIL		

ADM#9

Amendment

Offered by: Sen Hoffman

DELETE

Agency:	Department of Administration
BRU:	Legal and Advocacy Services
Component:	Office of Public Advocacy

<u>Fund Source</u>	<u>Amount</u>
Interagency Receipts	185.0

ADD

Agency:	Department of Administration
BRU:	Legal and Advocacy Services
Component:	Office of Public Advocacy

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$185.0

SENATE FINANCE COMMITTEE
4/13/2001 COMMITTEE ACTION

Bill Number	HB 103		
Amendment	ADM #10		
Motion	adopt		
<u>Motion by</u>	Hoffman		
<u>Objection by</u>			
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Austerman			✓
Senator Green			✓
Senator Hoffman	✓		
Senator Leman			✓
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
MOTION	FAIL		

ADM#10

AMENDMENT

Offered By:

Senator Hoffman

ADD

Agency:
BRU:
Component:

Department of Administration
Legal and Advocacy Services
Office of Public Advocacy

Fund Source

Amount

General Funds

\$600.0

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

4/3

Bill Number	HB 103		
Amendment	ADM #11		
Motion	adopt		
<u>Motion by</u>	Hoffman		
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Green			✓
Senator Hoffman	✓		
Senator Leman			✓
Senator Olson	✓		
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		

ADM# 11

A M E N D M E N T

Offered in Senate Finance
To: CS HB 103(FIN)

Offered By: Senator Hoffman

Agency: Department of Administration
BRU: Senior Services
New Component: Assisted Living Rate

Add: 128.0 GF

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

4/3

Bill Number	HB 103		
Amendment	ADM #12		
Motion	adopt		
<u>Motion by</u>	Hoffman		
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Ward			✓
Senator Wilken			✓
Senator Austerman			✓
Senator Green			✓
Senator Hoffman	✓		
Senator Leman			✓
Senator Olson	✓		
Co-Chair Donley			✓
Co-Chair Kelly			✓
<u>Tally</u>			
Yea	2		
Nay	7		
Absent			
<u>MOTION</u>	FAIL		