

**ALASKA LEGISLATURE**

**2221**

**HOUSE and SENATE FINANCE COMMITTEE FILES,**

**2001 - 2002**

LAW

adopted N/D

LAW  
#1

**AMENDMENT TO CSHB103 (FIN)**

**Offered By: Representative Jim Whitaker**

**ADD**

<b>Agency</b>	Department of Law
<b>BRU</b>	Criminal Division (33)
<b>Component</b>	Third Judicial District: Anchorage (2261)

<u>Fund source</u>	<u>Amount</u>
<u>1007 I/A Receipts</u>	<u>\$200,000.00</u>

**PURPOSE:** This amendment will enable the division to receive a portion of federal funding to support the joint effort between the Departments of Public Safety and Law in an effort to reduce alcohol related crime through aggressive investigation and prosecution of bootlegging offenses. This will provide for one additional prosecutor and related costs in Anchorage.

\*The House Finance Subcommittee on the Dept. of Public Safety has approved the Public Safety portion of this federal funding within their budget.

adopted N/D

LAW  
#2

**AMENDMENT TO CSHB103 (FIN)**

**Offered By: Representative Jim Whitaker**

**ADD**

<b>Agency</b>	Department of Law
<b>BRU</b>	Criminal Division (33)
<b>Component</b>	Fourth Judicial District: <del>Anchorage (2201)</del>

<u>Fund source</u>	<u>Amount</u>
<u>1007 I/A Receipts</u>	<u>\$300,000.00</u>

**PURPOSE:** This amendment will enable the division to receive a portion of federal funding to support the joint effort between the Departments of Public Safety and Law in an effort to reduce alcohol related crime through aggressive investigation and prosecution of bootlegging offenses. This will provide for an additional prosecutor, paralegal and related costs in Bethel.

\*The House Finance Subcommittee on the Dept. of Public Safety has approved the Public Safety portion of this federal funding within their budget.



*Failed  
3-8*

**LEG #1**  
# \_\_\_\_\_

**AMENDMENT**

OFFERED IN THE HOUSE FINANCE COMMITTEE

To: CSHB 103 (FIN)

by Representative Moses

**DELETE (page 33, line 15):**

AGY. ~~Legislative Affairs Agency~~ *Legislature*

BRU. Legislative Council

*\$ 45*

COM. ~~Legislators~~ Salaries & Allowances

~~\$121.7~~ General Funds

**ADD (page 13, lines 19 & 20):**

AGY. Dept. of Fish & Game

BRU. Administration & Support

COM. Boards of Fisheries and Game

~~\$76.7~~ General Funds

COM. Advisory Committees

45.0 General Funds

*delete*

**PURPOSE:** To restore adequate funding to the boards, by funding additional meeting days and travel expenses, for enhanced local advisory board member participation.

The above funding restoration would be achieved by a cut in legislative long term per diem.

# HOUSE FINANCE COMMITTEE

DATE:

3/11

BILL NUMBER:

MEMBER

YES

NO

MEMBER	YES	NO
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WHITAKER		✓
BUNDE		✓
CROFT	✓	
DAVIES	✓	
FOSTER		✓
WILLIAMS		✓
MULDER		✓

3

8

# HOUSE FINANCE COMMITTEE

DATE: \_\_\_\_\_

BILL NUMBER: \_\_\_\_\_

MEMBER

YES

NO

WHITAKER		✓
BUNDE		✓
CROFT	✓	
DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WILLIAMS		✓
MULDER		✓

3

8

LEG #2

Offered in the House Finance Committee

BY:

CROFT

A M E N D M E N T

Failed  
3-8

TO: CS HB 103 (Fin) work draft dated 3/2/01  
FY'02 Operating Budget

Legislature

Legislative Operating Budget

Delete: 1,500.0 GF

Legislative Council

Delete: 500.0 GF

Explanation:

The amount of 1,366.0 was carry forward from House and Senate operating budget from FY'00 to FY'01 budget. The FY'01 requested level for the Legislative Operating budget was 1,526.3 while the FY'02 requested amount is 7,224.5 (a difference of 1,526.3).

Contractual services in Legislative Council budget increased from 579.8 (FY'00 actual) to 1,227.8 (FY'01 management plan which is also FY'02 requested level)

moved to amend \$ 2 million to University

PI 92

P2

LEG # 2

# Alaska State Legislature

## Legislative Affairs Agency

Office of the Executive Director

Terry Miller Legislative Office Building, Room 217

Mailing Address: State Capitol, Rm. 3 Juneau, Alaska 99801-1182 Phone (907)465-3800 Fax (907)465-3234



### MEMORANDUM

TO: Representative Ethan Berkowitz  
House Minority Leader

JAN 23 2001

FROM: Pam Varni, Executive Director *PV*

DATE: January 22, 2001

SUBJECT: Legislature's Budget

I apologize for taking such a long time to respond. Your request of October 30 was date stamped in my office November 14. I was on my honeymoon (?) and time off during my husband's back surgery. I don't usually take that much time off because it puts me so far behind. I did not return to the office until Dec 16. Below are answers to your questions:

1. Monthly Authorization Balances - Because of year end, new fiscal year, auditing work requirements we do not send out the Legislature's balances every month. It is the reappropriation time and the books do not close until August 31. It is a very busy time for us trying to balance the end of one fiscal year and putting new money in the proper accounts for the new fiscal year. Because reports are periodically sent, you can call at any time and ask for individual balances over the phone. We try to produce the reports as best we can with available staff time.
2. A detail accounting of the carryforward funds broken down by subsections a through i is as follows:

a. Administrative Services	\$ 381.5
b. LBA Instate Residential Educational Alternatives Study	\$ 250.0
c. Budget & Audit Committee Expenses	\$ 197.7
d. House Finance Committee	\$ 230.9
Senate Finance Committee	\$ 121.3
e. Legislative Council	\$ .1
House World Trade	\$ 69.5
CSG Annual Meeting	\$ 132.6
f. Long Term Care Task Force	\$ 10.6
g. Legislative Council	\$ 7.2
h. Legislative Council	\$ 177.4
i. House Operating Budget	\$ 714.5
Senate Operating Budget	\$ 651.5
Total	\$2,944.8

> 1,366.0

P2 of 2

MILITARY +  
VETERANS

Amendment to HB 103/HB 104

N/D  
adp

M+VA

#1

Offered By: Representative MULDER

ADD

Agency	Military & Veterans Affairs
BRU	Disaster Planning & Control
Component	Local Emergency Planning Committee Grants

<u>Fund Source</u>	<u>Amount</u>
<u>ILTF</u>	<u>\$50,000</u>

Purpose: Replaces IA/OIL HAZ funds eliminated in Governor's Budget

AMENDMENT

M + VA

3-8

#2

Offered By:

Representative

DAVIDS

ADD

Department of Military and Veterans Affairs

ALASKA NATIONAL GUARD

Air Guard Facilities Maintenance ~~Retirement Records~~

Fund Source

Amount

General Fund

\$60.0

The Air Guard Facilities Maintenance component requested an increment of \$60.0 for the management of all state retirement records for Air and Army National Guard employees. Currently, there is no State of Alaska employee to manage this state program.

The Air and Army National Guard maintains an active record base of over 3800 members. They also maintain over 108,000 inactive records. The scope of state records management is extensive. Each time a personnel action occurs during the career of an Alaska National Guard member, a corresponding change must occur in that person's state retirement record. Records management also encompasses calculation of retirement eligibility, performing periodic state records audits, and writing and filing any state awards. Perhaps the most critical duty in records maintenance is calculating accurate retirement points for computing guard members retirement benefits.

So far this federal fiscal year, 500 records transactions were filed for Air Guard members alone. Many of these transactions take hours to accomplish. Federal employees, to the detriment of their primary duties, have performed these actions to date.

It is critical to establish a State of Alaska employee to administer this state program. If not funded, state retirement information for Guard members will continue to be a burden on federal employees that maintain the records when they can. Lack of adequate attention to these records has the potential to cause late retirement payments to members of the Guard.

HOUSE FINANCE  
COMMITTEE

DATE: 3/10

BILL NUMBER: \_\_\_\_\_

MEMBER

YES

NO

DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WHITAKER		✓
BUNDE		✓
CROFT	✓	
WILLIAMS		✓
MULDER		✓

3 - 8

4-7

M+VA #3

AMENDMENT

Offered By:

Representative DAVIES

ADD

Department of Military and Veterans Affairs  
*ALASKA NATIONAL GUARD*  
State Active Duty

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$107.0

DMVA believes that the Alaska National Guard will see a further erosion of its ability to recruit and retain members from rural areas of the state without a concerted effort in that direction. The Alaska National Guard Scouts have had a long history with the Guard. They are unique in the nation. The Department is losing ground in these areas and believes this request to fund an Office of Rural Affairs will assist in the continuation of the Alaska Scouts in this area.

# HOUSE FINANCE COMMITTEE

DATE:

3/10

BILL NUMBER:

MEMBER

YES

NO

CROFT	✓	
DAVIES	✓	
FOSTER	✓	
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WHITAKER		✓
BUNDE		✓
MULDER		✓
WILLIAMS		✓

4

7

3/0

M+VA #4

AMENDMENT #

CS HB 103 (Fin)

By Representative

CROFT

Offered in House Finance

ADD

Military and Veterans Affairs

ALASKA NATIONAL GUARD

Alaska Military Youth Academy

\$111.8 GF MATCH

Reducing the Food Service increment by \$111.8 in GF Match will have a significant impact on the Military Youth Academy.

This reduction diminishes the Academy's chance to have adequate funding for the employees who prepare and serve meals to the cadets in the program. The \$111.8 is needed to help solve the long term staffing problem at the dining facility.

If the reduction remains, the Academy will have to take drastic measures to assure it stays within its overall budget authorization and may have to consider switching to serving a cold breakfast, a hot lunch, and a sack dinner. We may have to serve only two meals a day, one sack and one hot. This cut would cause a significant disruption to the cadet's training schedule, physical training, and academics, and cause us to delete the cadet's cooperative work experience in which the cadet learns culinary skills in our dining facility.

# HOUSE FINANCE COMMITTEE

DATE:

3/10

BILL NUMBER:

MEMBER

YES

NO

BUNDE		✓
CROFT	✓	
DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WHITAKER		✓
MULDER		✓
WILLIAMS		✓

3

8

M+VA  
AMENDMENT

#5

3-8

Offered By:

Representative DAVIES

ADD

Department of Military and Veterans Affairs  
*DISASTER PLANNING + CONTROL*  
Local Emergency Planning Committee Grants

<u>Fund Source</u>		<u>Amount</u>
General Fund	<i>ILTE</i> <del>HOTF</del>	<del>\$40.8</del> \$90.8

The House Finance Subcommittee referred this request to the full House Finance committee for review with the comment that this is not one of DMVA's primary missions and should not come out of the general fund allocation for DMVA.

The Governor's budget supported replacing general funds for the FY02 projected shortfall of \$69.8 in Oil & Hazardous Response Funding (OHRF). The shortfall is based on the statutory level of 3% funding from the OHRF. In addition the Governor's budget addressed the issue of the LEPCs looking at all hazards by adding \$21.0 more in general funds compared to last year's budget.

Without the \$90.8 in general funds each of the LEPC budgets would have to be reduced proportionately. The consequence of that action would be that the LEPCs would be meeting less and that the State and the various communities would be less prepared to respond to disasters.

HOUSE FINANCE  
COMMITTEE

DATE:

3/10

BILL NUMBER:

\_\_\_\_\_

MEMBER

YES

NO

MEMBER	YES	NO
WHITAKER		✓
BUNDE		✓
CROFT	✓	
DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WILLIAMS		✓
MULDER		✓

3 - 8

Withdrawal

3/10

AMENDMENT

MVA

# 6

Offered By:

Representative DAVIS

ADD

Department of Military and Veterans Affairs  
*ALASKA NATIONAL GUARD BENEFITS*  
Educational Benefits

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$100.0

The House Finance Subcommittee referred this request to the full House Finance committee for review and consideration of funding from sources other than general fund.

Without the \$100.0 the department will be impacted in two areas:

Advancement and retention of Guard members will be negatively impacted if we cannot reimburse them for costs to complete or meet educational requirements for the next rank.

- Recruitment in rural areas will be impacted. Last year's funding was a big incentive and aided recruiting efforts.
- For FY02, a partnership with the University of Alaska and other educational institutions in the Yukon, Kuskokwim and Norton Sound areas was anticipated.

# NATURAL RESOURCES

no lobby

DNR #1

**Amendment  
Department of Natural Resources**

**Offered By: Representative Hudson**

**Add:**

**Agency: Department of Natural Resources  
BRU: Oil and Gas Development  
Component: Oil and Gas Development**

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$425,000

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The Division of Oil & Gas requested and amendme:it increment of \$425,000 to the FY02 Operating Budget to fund salary increases for key positions in the exempt service. Funding of this increment will allow the division's professional, oil and gas salaries to be competitive with the salaries of its counterparts in the federal government.

The division needs to retain these experts because subtle changes in interpretation of geologic and engineering data has the effect of changing the state royalty revenues by hundreds of millions of dollars per oil field. Retaining and recruiting people with the necessary skills and experience could greatly effect the return to the permanent fund and general fund.

Failed  
3-7

# Amendment **DNR #2**

Offered By:

Representative DAVIES

ADD

Department of Natural Resources

~~Division of Forestry~~ **STATE WIDE FIRE SUPPRESSION PROGRAM**

Fire Suppression

Fund Source

Amount

General Fund

\$350.0

Not funding this increment request will have negative impacts on safe and cost effective suppression of wildland fires in Alaska. This increment is needed to supplement the Division's current staff of initial attack firefighters with a trained, qualified and mobile cadre of firefighters. The Division does not have adequate staffing in its forest technician series (initial attack firefighters) to meet its responsibility of suppressing wildland fires in the wildland-urban interface areas of the state. During periods of normal fire activity the Division currently relies on inexperienced emergency firefighters (EFF) to routinely staff its initial attack engines and helicopters. These EFF are not as well-trained and experienced as forest technicians because they can only be hired when there are fires to fight. They do not have the opportunity to receive the same level of training and experience as forest technicians.

HOUSE FINANCE  
COMMITTEE

DATE:

3/10/01

BILL NUMBER:

\_\_\_\_\_

MEMBER

YES

NO

HUDSON		✓
LANCASTER		✓
MOSES	✓	
WHITAKER	—	
BUNDE		✓
CROFT	✓	
DAVIES	✓	
FOSTER		✓
HARRIS		✓
MULDER		✓
WILLIAMS		✓

3 - 7

Failed  
X-6

# AMENDMENT DNR #3

Offered By: Representative CROFT

ADD

Department of Natural Resources  
INFORMATION/DATA MANAGEMENT  
Information Resource Management

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$72.5

The Land Status Graphic Record system is used by the public and government agencies to access land status information. Although land status records are available on-line, this access is of limited use due to a 9-month backlog of updates.

Annually, the department receives an average of 15,000 land transactions that need to be entered in to the Land Status Graphic Record system. The existing average backlog of 9 months is unacceptable to both internal and external users who need records to be current within 30 days. The projected FY2002 backlog is over 11,000 pending actions.

By adding one additional cartographer, the backlog workload can be cut about 25% per year.

# HOUSE FINANCE COMMITTEE

DATE:

3/10/01

BILL NUMBER: \_\_\_\_\_

MEMBER

YES

NO

HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WHITAKER		.
BUNDE		✓
CROFT	✓	
DAVIES	✓	
FOSTER	✓	.
WILLIAMS		✓
MULDER		✓

filed  
3-6

Amendment **DNR** #4

Offered By: Representative CROFT

ADD

Department of Natural Resources  
~~Division of~~ Parks & Recreation **MANAGEMENT**  
~~Parks and Recreation~~ Management

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$160.0

(S100.0) for Wood-Tikchik State Park  
 America's largest state park, Wood-Tikchik, will continue to be staffed at an embarrassingly low level. Currently one staff person manages an area larger than the state of Delaware, 1.6 million acres. Park use in the past 10 years has steadily climbed and additional ranger staff, assigned to year-round responsibilities, is desperately needed. Without this new position, there will continue to be no routine patrolling in over half the park. This increment also included funds for maintenance of an aircraft (aircraft to be secured through the Department of Public Safety at no cost to Parks). Without an aircraft and a ranger/pilot, the upper lake systems will not see regular patrol. The increased conflicts between hunting guides, and between guides and private hunters will continue with no possibility of resolution. Recommendations from the revision of the park management plan to resolve the hunter conflicts and resource impacts from both guided and non-guided park visitors cannot be implemented without a field presence.

(S60.0) for Park Maintenance  
 The general condition of the state parks in Alaska is terrible and we are hearing that statement from the public regularly. State Parks has identified \$42 million in deferred maintenance needs in our 120 park units. Last year, one of the outhouses was so rotten a woman fell through and a park road was so bad it broke a motorhome axle. While we attempt to keep up with the worst situations, we are now unable to do so. All of the maintenance staff are seasonal. This funding would extend their seasons so they can address more of the maintenance needs of the park system. This increase in person months will be spread throughout the park system and will compliment a CIP request for Park Emergency Repairs. Without this increment, we will simply continue to defer maintenance needs with the hope that those needs involving health and safety don't result in a visitor injury. This increment does not address all of the park maintenance needs, but at this point, even a small amount of additional funding will be immediately put to good use on those problems that can cause the most injury to park visitors and the most liability to the state.

HOUSE FINANCE  
COMMITTEE

DATE: \_\_\_\_\_

BILL NUMBER: \_\_\_\_\_

MEMBER

YES

NO

FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WHITAKER		
BUNDE		✓
CROFT	✓	
DAVIES	✓	
MULDER		
WILLIAMS		✓

filed  
15-5

Amendment **DNR #5**

Offered By: Representative CROFT

ADD

Department of Natural Resources  
*INFORMATION/DATA MANAGEMENT*  
Interdepartmental Data *PROCESSING CHARGE BACK*

~~Processing Chargeback~~

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$57.5

Technology changes are driving improvements in government business practices: technical expertise is essential for finding reliable solutions to problems identified by DNR staff and the public. Conversely, inadequate staffing means slow response times to solving users' network or computer issues which in turn cuts worker productivity and limits the value of DNR's services and information to the public. This funding would add one additional data processing technician.

# HOUSE FINANCE COMMITTEE

DATE: \_\_\_\_\_

BILL NUMBER: \_\_\_\_\_

MEMBER

YES

NO

DAVIES	<input checked="" type="checkbox"/>	<input type="checkbox"/>
FOSTER	<input type="checkbox"/>	<input type="checkbox"/>
HARRIS	<input type="checkbox"/>	<input checked="" type="checkbox"/>
HUDSON	<input type="checkbox"/>	<input checked="" type="checkbox"/>
LANCASTER	<input type="checkbox"/>	<input checked="" type="checkbox"/>
MOSES	<input checked="" type="checkbox"/>	<input type="checkbox"/>
WHITAKER	<input type="checkbox"/>	<input type="checkbox"/>
BUNDE	<input type="checkbox"/>	<input type="checkbox"/>
CROFT	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>
WILLIAMS	<input type="checkbox"/>	<input checked="" type="checkbox"/>
MULDER	<input type="checkbox"/>	<input checked="" type="checkbox"/>

filed  
2-8

DNR

#6

# Amendment

Offered By:

Representative DAVIES

ADD

Department of Natural Resources

~~Division of Mining, Land & Water~~ *MINERALS, Land, & Water Development*

Claims, Permits & Leases

Fund Source

Amount

General Fund

\$160.0

Results of recent geophysical exploration indicate the potential for a significant deposit of minerals in the Denali Block area. As the public became aware that DNR recently requested the entitlement of the eastern portion of the Denali Block area to be on BLM's conveyance priority list, the mining industry has communicated considerable interest in assuring that this conveyance occurs. That is, the industry has reinforced the importance of the area to upcoming exploration and expenditures.

The area has great archaeological importance and is used extensively for recreation and subsistence.

# HOUSE FINANCE COMMITTEE

DATE: \_\_\_\_\_

BILL NUMBER: \_\_\_\_\_

MEMBER	YES	NO
CROFT	<input checked="" type="checkbox"/>	<input type="checkbox"/>
DAVIES	<input checked="" type="checkbox"/>	<input type="checkbox"/>
FOSTER	<input type="checkbox"/>	<input checked="" type="checkbox"/>
HARRIS	<input type="checkbox"/>	<input checked="" type="checkbox"/>
HUDSON	<input type="checkbox"/>	<input checked="" type="checkbox"/>
LANCASTER	<input type="checkbox"/>	<input checked="" type="checkbox"/>
MOSES	<input type="checkbox"/>	<input type="checkbox"/>
WHITAKER	<input type="checkbox"/>	<input checked="" type="checkbox"/>
BUNDE	<input type="checkbox"/>	<input checked="" type="checkbox"/>
MULDER	<input type="checkbox"/>	<input checked="" type="checkbox"/>
WILLIAMS	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Withdrawal

# AMENDMENT DNR

#7

Offered By: Representative DAVIDS

ADD

Department of Natural Resources

Oil and Gas Development  
*Oil and Gas Development*

<u>Fund Source</u>	<u>Amount</u>
General Fund	425.0

The division of oil and gas requested an amendment to the FY02 Operating budget for an additional \$425,000 increment. The purpose of the request is to fund salary increases for key positions in the exempt service. Funding this increment will make the division's professional oil and gas salaries competitive with the salaries of its counterparts in the federal government, but still significantly less than those in the oil and gas industry.

# PUBLIC SAFETY

INTERNATIONAL UNIVERSITY

adopted  
NO/OB5

AMENDMENT

PUB SAFETY

TO: CSHB 103 (FIN)  
Offered by:

Representative Con Bunde

#1

Department of Public Safety  
(Council on Domestic Violence and Sexual Assault)

BRU: Fish and Wildlife Protection  
Component: Enforcement and Investigative Services Unit  
Delete: 150.0 General Fund  
Add: 150.0 Fish and Game Fund ~~Fund~~ duplicated

BRU: Alaska State Trooper Detachments  
Component: Alaska State Trooper Detachments  
Delete: 120.0 General Fund

BRU: Council on Domestic Violence and Sexual Assault  
Component: Council on Domestic Violence and Sexual Assault  
Add: 200.0 Federal Fund  
Add: 270.0 General Fund

This amendment adds \$450 0 in funding for direct victim services through shelter programs. \$20.0 is used by the Council to provide funding to address administration of the grant. This amendment is possible due to:

1. Receipt of \$200.0 in additional grant funding noticed by the federal Office of Mandatory Grants, Family Violence Prevention & Services, subsequent to subcommittee closeout.
2. Elimination of a forecasted shortfall in Fish and Game Fund receipts thereby allowing a net zero fund source change in the Division of Fish and Wildlife Protection that frees up \$150.0 GF that can be reallocated to the Council.

The language section of the appropriation bill appropriates revenues arising from criminal fines, penalties and forfeitures imposed for violation of fish and game laws and from the sale of forfeited property to the Fish and Game Fund. The Departments of Public Safety and Law access these funds in the numbers section of the bill. Revenue from these cases is now projected to be sufficient to eliminate the need for a \$150.0 GF increment requested last fall to cover a projected revenue shortfall from these receipts.

3. Reduces the increment for trooper recruitment efforts by \$120.0 and reallocates these funds to CDVSA victim services to sustain FY 2001 victim service levels.

Failed  
3-0

Pub SAFETY  
#2

AMENDMENT

Offered in House Finance  
To: CS HB 103(FIN)

Offered By: Representative Moses

**ADD**

**Department:** Public Safety  
**BRU:** Fish and Wildlife Protection  
**Component:** Enforcement & Investigative Services Unit

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$1,280.0

Explanation:

Fund 8 new FWP commissioned officers to provide critical fish and wildlife enforcement.

Two of the ten FWP State Troopers requested by the Governor are funded by the subcommittee proposal. Without approval of all ten FWP troopers, improving resource protection in important but minimally patrolled regions of the state will not be possible. Fundamental fish and game management objectives will not be achieved in those enforcement areas unable to be patrolled. Resource users will continue to access these areas without adequate patrol and user contact made by Fish and Wildlife Troopers. Locations where additional FWP enforcement is needed include Dillingham, Saint Marys, Ninilchik, Whittier, Nenana, Anchorage, Yakutat, Wrangell and Juneau.

HOUSE FINANCE  
COMMITTEE

DATE:

3/10

BILL NUMBER:

MEMBER

YES

NO

MOSES	✓	
WHITAKER		✓
BUNDE		✓
CROFT	✓	
DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MULDER		✓
WILLIAMS		✓

3 - 8

Failed  
3-7

PUB SAFETY  
#3

AMENDMENT

Offered in House Finance  
To: CS HB 103(FIN)

Offered By: Representative Moses

**ADD**

**Department:** Public Safety  
**BRU:** Alaska State Troopers  
**Component:** Criminal Investigations Bureau

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$89.9

Explanation:

Fund a portion of the costs for one new trooper for the Statewide Drug Enforcement Unit in the AST Criminal Investigations Bureau.

One of ten new Alaska State Troopers requested by the Governor to be funded by general funds was included under the subcommittee proposal in the AST Detachments BRU.

Without the additional nine troopers (one in AST Criminal Investigations Unit and eight in AST Detachments), the Alaska State Troopers' field operations will continue as it has in the past, which is in a purely "reactive" mode. The new trooper positions would have allowed AST to become "proactive" and get involved in "community policing". This would have given AST a much better chance at crime reduction rather than just responding to crime.

Areas where these troopers are needed include Anchorage Criminal Investigations Bureau - Statewide Drug Enforcement Unit, Sitka, Bethel, King Salmon, McGrath, Galena, Talkeetna, Glennallen, Soldotna and Homer.

# HOUSE FINANCE COMMITTEE

DATE:

3/10

BILL NUMBER:

MEMBER

YES

NO

LANCASTER		✓
MOSES	✓	
WHITAKER		✓
BUNDE		✓
CROFT	✓	
DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON		✓
WILLIAMS		✓
MULDER		

3 - 7

Pub SAFETY #4

AMENDMENT

Offered in House Finance  
To: CS HB 103(FIN)

Offered By: Representative MOSES

**ADD**

**Department:** Public Safety  
**BRU:** Alaska State Trooper Detachments  
**Component:** Alaska State Trooper Detachments

Failed  
4-7

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$1,350.1

Explanation:

Fund eight new troopers and related costs.

One of ten new Alaska State Troopers requested by the Governor to be funded by general funds was included under the subcommittee proposal in the AST Detachments BRU.

Without the additional troopers (eight in AST Detachments and one in AST Criminal Investigations Bureau), the Alaska State Troopers' field operations will continue as it has in the past, which is in a purely "reactive" mode. The new trooper positions would have allowed AST to become "proactive" and get involved in "community policing". This would have given AST a much better chance at crime reduction rather than just responding to crime.

Areas where these troopers are needed include Anchorage Criminal Investigations Bureau – Statewide Drug Enforcement Unit, Sitka, Bethel, King Salmon, McGrath, Galena, Talkeetna, Glennallen, Soldotna and Homer.

# HOUSE FINANCE COMMITTEE

DATE:

3/10

BILL NUMBER:

\_\_\_\_\_

MEMBER

YES

NO

MEMBER	YES	NO
HUDSON		✓
LANCASTER		✓
MOSES	✓	:
WHITAKER		✓
BUNDE		✓
CROFT	✓	
DAVIES	✓	
FOSTER	✓	.
HARRIS		✓
MULDER		✓
WILLIAMS		✓

fund 3-7

PUB SAFETY #5

AMENDMENT

Offered in House Finance  
To: CS HB 103(FIN)

Offered By: Representative Moses

**ADD**

**Department:** Public Safety  
**BRU:** Alaska State Trooper Detachments  
**Component:** Alaska State Trooper Detachments

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$838.0

Explanation:  
Fund 8 constables for the rural law enforcement initiative.

The impact of reduction of \$838.0 GF provides no funding for eight new constables requested by the Governor. The intent of this increment request was to establish a local certified police officer presence in rural areas of AST jurisdiction. The Department of Public Safety has long advocated that successful law enforcement is dependent upon an effort that includes a traditional and regular law enforcement presence as well as other pro-active programs that address educational, social and community concerns. The constables, through their long-term residency in communities promote that concept. Education on important topics such as alcohol, drug and inhalant abuse, boating safety, search and rescue, and domestic violence help build an efficient and responsive public safety presence, thereby improving service and the relationships with individuals in these communities.

# HOUSE FINANCE COMMITTEE

DATE: \_\_\_\_\_

BILL NUMBER: \_\_\_\_\_

MEMBER

YES

NO

HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WHITAKER		✓
BUNDE		✓
CROFT	✓	
DAVIES	✓	
FOSTER		✓
WILLIAMS		✓
MULDER		✓

Failed  
3-7

Pub SAFETY  
#6

AMENDMENT

Offered in House Finance  
To: CS HB 103(FIN)

Offered By: Representative Moses

**ADD**

**Department:** Public Safety  
**BRU:** Alaska State Trooper Detachments  
**Component:** Alaska State Trooper Detachments

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$100.0

Explanation:  
Fund three new vehicles for Alaska State Troopers.

The subcommittee proposal to reduce \$100.0 in GF will provide no funding to purchase 3 new trooper vehicles. These new vehicles were to help replace an aging emergency response vehicle fleet.

# HOUSE FINANCE COMMITTEE

DATE: \_\_\_\_\_

BILL NUMBER: \_\_\_\_\_

MEMBER

YES

NO

FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WHITAKER		✓
BUNDE		✓
CROFT	✓	
DAVIES	✓	
MULDER		✓
WILLIAMS		✓

Failed  
4-7

Pub SAFETY

#7

AMENDMENT

Offered in House Finance  
To: CS HB 103(FIN)

Offered By: Representative Moses

**ADD**

**Department:** Public Safety  
**BRU:** Village Public Safety Officer Program  
**Component:** Contracts

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$828.5

Explanation:

Fund 15% VPSO salary increase as part of the rural law enforcement initiative.

The impact of this proposal is that there will be no salary increase for VPSOs. Turnover rates among VPSOs have been very high. Several actions are needed: (1) improved Trooper oversight; (2) better equipment; and (3) a much-needed salary increase. In the past few years, AST has beefed up "oversight" support of the VPSOs, offered more training, and has purchased better equipment for the current VPSOs. This has in part caused the turnover rate to drop from a rate of 41% in FY1998 to a rate of 29.6% in FY2000. A salary increase is needed to reduce this rate further.

# HOUSE FINANCE COMMITTEE

DATE: \_\_\_\_\_

BILL NUMBER: \_\_\_\_\_

MEMBER

YES

NO

DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WHITAKER		✓
BUNDE		✓
CROFT	✓	
WILLIAMS		✓
MULDER		✓

failed  
5-5

Pub SAFETY #8

AMENDMENT

Offered in House Finance  
To: CS HB 103(FIN)

Offered By: Representative Moses

**ADD**

**Department:** Public Safety  
**BRU:** Village Public Safety Officer Program  
**Component:** Contracts

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$1,152.1

Explanation:

Fund 20 new village public safety officers as part of the rural law enforcement initiative.

The impact of this proposal is that the number of funded VPSOs will continue at present levels. Currently, there are 73 communities without a VPSO or an Alaska Police Standards Council (APSC) certified law enforcement officer. Without the 20 new VPSOs with support costs, up to 20 rural villages will not have the resident "first responder" to public safety emergencies.

# HOUSE FINANCE COMMITTEE

DATE: \_\_\_\_\_

BILL NUMBER: \_\_\_\_\_

MEMBER	YES	NO
CROFT	<input checked="" type="checkbox"/>	<input type="checkbox"/>
DAVIES	<input checked="" type="checkbox"/>	<input type="checkbox"/>
FOSTER	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	<input type="checkbox"/>	<input checked="" type="checkbox"/>
HUDSON	<input type="checkbox"/>	<input checked="" type="checkbox"/>
LANCASTER	<input type="checkbox"/>	<input checked="" type="checkbox"/>
MOSES	<input checked="" type="checkbox"/>	<input type="checkbox"/>
WHITAKER	<input checked="" type="checkbox"/>	<input type="checkbox"/>
BUNDE	<input type="checkbox"/>	<input checked="" type="checkbox"/>
MULDER	<input type="checkbox"/>	<input checked="" type="checkbox"/>
WILLIAMS	<input type="checkbox"/>	<input type="checkbox"/>

WFD

AMENDMENT

Pub SAFETY #9

Offered in House Finance  
To: CS HB 103(FIN)

Offered By: Representative Moses

**ADD**

**Department:** Public Safety  
**BRU:** Village Public Safety Officer Program  
**Component:** Support

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$60.4

Explanation:

Fund support costs associated with 20 new village public safety officers.

If any new village public safety officers are approved, support costs also need to be approved. This funding would allow us to purchase uniforms for 20 new VPSOs, provide for VPSO training at the Public Safety Academy, and provide funding for trooper oversight of the new VPSOs.

Pub SAFETY #10

Offered in the House Finance Committee

BY:

DAVICS

## A M E N D M E N T

TO: CS HB 103 (Fin) work draft dated 3/2/01  
FY'02 Operating Budget

### Department of Public Safety

Alaska State Troopers  
Judicial Services - Statewide (new)

Add: 3,725.9 GF

#### *Explanation:*

*This amendment would provide improved security in courthouses statewide. The Department of Public Safety has the statutory responsibility to provide court security for courthouses.*

*35 court services officers would be hired by the Department to increase security at courthouses across the state and improve safety for the public and court staff.*

*The court security officers will be located in the following prioritized locations: Fairbanks 6, Bethel 1, Anchorage 10, Dillingham 2, Juneau 3, Soldotna/Kenai 2, Palmer 3, Ketchikan 3, Kodiak 1, Kotzebue 1, Nome 1, Sitka 1, and Seward 1.*

# HOUSE FINANCE COMMITTEE

DATE: \_\_\_\_\_

BILL NUMBER: \_\_\_\_\_

MEMBER

YES

NO

WHITAKER		<input checked="" type="checkbox"/>
BUNDE		<input checked="" type="checkbox"/>
CROFT	<input checked="" type="checkbox"/>	
DAVIES	<input checked="" type="checkbox"/>	
FOSTER		<input checked="" type="checkbox"/>
HARRIS		<input checked="" type="checkbox"/>
HUDSON		<input checked="" type="checkbox"/>
LANCASTER		<input checked="" type="checkbox"/>
MOSES	<input checked="" type="checkbox"/>	
WILLIAMS		<input checked="" type="checkbox"/>
MULDER		<input checked="" type="checkbox"/>

Failed  
M-F

Pub SAFETY #11

AMENDMENT

Offered in House Finance  
To: CS HB 103(FIN)

Offered By: Representative Dawies

**ADD**

**Department:** Public Safety  
**BRU:** Alaska State Troopers  
**Component:** Search and Rescue

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$350.0

Explanation:

Fund avalanche public education and search and rescue supplies/equipment.

Failure to fund \$350.0 GF provides no funding for avalanche public education and training, search and rescue equipment, and a pilot avalanche information network system study. In the last 13 months, 9 people have been killed in avalanche incidents around the state. The lack of this funding will not allow the avalanche public education and training to expand.

# HOUSE FINANCE COMMITTEE

DATE: \_\_\_\_\_

BILL NUMBER: \_\_\_\_\_

MEMBER	YES	NO
MOSES	✓	
WHITAKER		✓
BUNDE		✓
CROFT	✓	
DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MULDER		✓
WILLIAMS		

HELD

3/10

Pub SAFETY #12

AMENDMENT

Offered in House Finance  
To: CS HB 103(FIN)

Offered By: Representative Moses

**ADD**

**Department:** Public Safety  
**BRU:** Alaska State Trooper Detachments  
**Component:** Alaska State Trooper Detachments

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$22.7

Explanation:

Fully fund law enforcement recruitment effort. The subcommittee proposal provides funding for \$127.3 of the \$150.0 needed for law enforcement recruitment.

13  
Pub SAFETY #8

AMENDMENT

Offered in House Finance  
To: CS HB 103(FIN)

Offered By: Representative [Signature]

CROFT

ADD

**Department:** Public Safety  
**BRU:** Village Public Safety Officer Program  
**Component:** Contracts

<u>Fund Source</u>	<u>Amount</u>
General Funds	<del>2,448,200</del> \$ 576

Explanation:

Fund <sup>10</sup> new village public safety officers as part of the rural law enforcement initiative.

The impact of this proposal is that the number of funded VPSOs will continue at present levels. Currently, there are 73 communities without a VPSO or an Alaska Police Standards Council (APSC) certified law enforcement officer. Without the 20 new VPSOs with support costs, up to 20 rural villages will not have the resident "first responder" to public safety emergencies.

# HOUSE FINANCE COMMITTEE

DATE: \_\_\_\_\_

BILL NUMBER: \_\_\_\_\_

MEMBER

YES

NO

HARRIS		<input checked="" type="checkbox"/>
HUDSON		<input checked="" type="checkbox"/>
LANCASTER		<input checked="" type="checkbox"/>
MOSES	<input checked="" type="checkbox"/>	
WHITAKER		<input checked="" type="checkbox"/>
BUNDE		<input checked="" type="checkbox"/>
CROFT	<input checked="" type="checkbox"/>	
DAVIES	<input checked="" type="checkbox"/>	
FOSTER	<input checked="" type="checkbox"/>	
WILLIAMS		<input checked="" type="checkbox"/>
MULDER		<input checked="" type="checkbox"/>

REVENUE

NO/OBJ

REVENUE

#1

AMENDMENT TO CSHB104 (FIN)

Offered By: Representative Jim Whitaker

ADD

Agency	Department of Revenue
BRU	Alaska Mental Health Trust Authority (47)
Component	Alaska Mental Health Trust Authority (1423)

<u>Fund source</u>	<u>Amount</u>
<u>1094 MHT Admin.</u>	<u>\$104,400.00</u>

**PURPOSE:** To add a Deputy Director position to the staff of the Trust Authority. This position will assist the Executive Director in managing the increased workload associated with the transfer of administration of the Office of the Long Term Care ombudsman to the AMHTA. The Deputy Director will also assist in the general day to day management of the Authority, thereby freeing the Executive Director to devote more time pursuing partnership opportunities which could significantly improve the results gained from the investment of Trust income.

adopted

# TECHNICAL / REVENUE

# # 2

Amendment to HB 103/HB 104

Offered By: Representative MULDER

DELETE

Agency	Revenue
BRU	Revenue Operations
Component	

Delete line 22 on Page 27

Purpose: The printed draft failed to remove language on page 27, line 22, "Other funds include 125,000 from the Constitutional Budget Reserve Fund." That money is included and counted in the language section in Section 8 ( c).

P92

REU #3

error we need to include the applicants Social Security number and direct-deposit account information which is confidential, hence, the need to use letters.

The decision to switch to letters was made just as the FY 2002 budget was submitted and too late for inclusion.

**\$30.9** This funding is necessary to reconcile the indirect support costs paid by the Permanent Fund Division to the Commission's Office and Division of Admin. Services in accordance with the department's Indirect Cost Allocation Plan. Due to vacancies in each division at the time reconciliation would have taken place, it was not done.

**\$10.0** Contractual funding to review the division's public information / application status phone system and make recommendations on enhancing the system. We believe an automated system is the best answer, something that would link the caller to the mainframe data to dispense specific answers to individual applicants. The division originally requested funding in the Capital budget to install an "integrated voice response system," but it was decided that a review and analysis of the present phone volume should be the first step.

adopted  
100 OBJ

REVENUE  
#3

AMENDMENT

Offered in House Finance  
To: HB 103

Offered By: Representative: Davies

**DELETE**

List Department  
List BRU or appropriation  
List Component or allocation

Fund Source                      Amount

ADD

List Department                      Revenue  
List BRU or appropriation        Permanent Fund Dividend Division  
List Component or allocation      Permanent Fund Dividend Division

Fund Source                      Amount

PFD Fund                              \$116.5

Explanation:

House subcommittee closed out prior to amendment submission.

Amendment provides for:

**\$42.5** Technical support contracts with vendors that provide servicing and support to the division's operating systems, such as Sybase, Cisco, OTG and Sun Systems (on line applications, status inquiry and imaging systems). Present contracts will expire during FY 2002. These costs were identified to late for submission in the FY 2002 budget process.

**\$33.1** This funding is needed to cover the cost of mailing 280,000 full-size letters instead of the postcards (the receipt cards) we normally send to applicant to confirm that the division has received their application packet. Due to applicant error and data entry

1042

# TRANSPORTATION

PUBLIC HEALTH ADMINISTRATIVE SERVICES

TRANSPORTATION

NO OBJ

DOT/PF

#1

Amendment to CS HB 103 (FIN)

Offered by Representatives Williams and Hudson

Page 46, Line 22

Delete "\$27,909,700"

Insert "\$28,789,500" \$ 879.8

Add:

Agency: Department of Transportation and Public Facilities  
 Appropriation: Marine Highway System  
 Allocation: Southwest Shore Operations

<u>Fund Source</u>	<u>Amount</u>
Marine Highway System Fund	\$60,000

-----  
Explanation:

Sec. 15. MARINE HIGHWAY SYSTEM FUND. The sum of \$28,789,500 [\$27,909,700] is appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060).

Maintain Baseline Service - \$819.8 GF

The Marine Highway Stabilization Component requires additional GF in FY02 in order to maintain baseline service to the public. Current projections indicate the fund balance will reach zero in FY02 unless additional GF is appropriated or service is reduced. Funding of this increment will allow AMHS to continue service uninterrupted through the end of FY02 - a projected total of 293.1 operating weeks.

Kennicott Longshoring Expenses - \$60.0 Marine Highway System Fund  
AMHS operates from several privately owned facilities and municipal piers in Southwest Alaska and Prince William Sound; state or contract employees are not allowed to handle lines due to a statewide longshoring agreement. The longshoring costs for the M/V Kennicott are quadruple that of the M/V Tustamena. In the winter of 02, the Kennicott will be providing the only service to Cordova and Kodiak for five months due to a scheduled overhaul of the M/V Tustamena.

792

DOT/DF #2

for M/V Kennicott are quadruple that of the M/V Tustumena. In the winter of 2002, the Kennicott will be providing the only service to Cordova and Kodiak for five months due to a scheduled overhaul of the M/V Tustumena.

**Seasonal Whittier Terminal Position- \$30.0 GF**

With the opening of the Whittier Tunnel in May 2000, AMHS has increased staffing needs at the terminal. Two positions must be available to meet and tie up incoming Marine Highway vessels. This request would fund one seasonal position, from May to September, to assist an existing position.

**AMHS Marketing Effort- \$200.0 GF**

A recently completed AMHS marketing and pricing study shows that the lack of marketing is the major cause of customer decline. An active marketing program directed at the 80,000 potential customers identified in the study would increase revenue and significantly reduce the AMHS annual operating deficit.

**Administrative and Passenger Services Support Positions- \$112.5 GF**

Two additional positions are needed to address problems in on board cash handling, inadequate food quality inspections and delays in bill payments.

Withdrawn

(CORRECTED)  
AMENDMENT

DOT / PF  
#2

Offered in House Finance

To: ~~HB 103~~ CSHB 103 (FIN)

Offered By: Representative MOSES

**AMEND**

**Sec. 15. MARINE HIGHWAY SYSTEM FUND.** The sum of \$29,182,000 [\$27,909,700] is appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060).

Explanation:

**Maintain Baseline Service- \$819.8 GF**

The Marine Highway Stabilization Component requires additional GF in FY02 in order to maintain baseline service to the public. Without this increase, AMHS would have to reduce service. Current projections indicate the fund balance will reach zero in FY02 unless additional GF is appropriated or service is reduced. Funding of this increment will allow AMHS to continue service uninterrupted through the end of FY02. Additional funding will also be needed in future years in order to maintain baseline service.

In addition to the GF contribution to the fund needed to maintain services, additional GF is requested to offset Marine Highway Fund increments which have been recommended by the House Finance Subcommittee for the following purposes. Without the additional GF, the deficit will be higher than estimated and further vessel service reductions will be necessary.

**International Safety Management Program- \$50.0 GF**

With compliance of the requirements under the International Safety Management Program (ISM), the AMHS is able to operate its vessels internationally. An ISM coordinator was hired this year to conduct the internal audits of our nine vessels and support facilities and to standardize the safety management system (SMS) throughout the fleet. Without this, the auditors from Lloyds Registry and the U.S. Coast Guard would have shut the gateway to Prince Rupert, B.C. AMHS passed the external audit this year, but found an average of 10 non-conformance and 6 observations of safety related practices needing correction on each vessel in the fleet.

**Kennicott Longshoring Expenses- \$60.0 GF**

Because the AMHS operates from several privately owned facilities and municipal piers in Southwest Alaska and Prince William Sound, state or contract employees are not allowed to handle lines due to a statewide longshoring agreement. The longshoring costs

DOT/PF 3

Offered in the House Finance Committee

BY: FOSTER

ADOPTED  
N/D

A M E N D M E N T

TO: CS HB 103 (Fin) work draft dated 3/2/01  
FY'02 Operating Budget

Department of Transportation & Public Facilities

Replace intent language for the Marine Highway System to read:

The Department is projecting the depletion of the fund prior to the end of the 02 fiscal year and anticipates that there may be a need to reduce services if that amount is not funded. It is the intent of the Legislature that the Department should take measures to reduce operating costs and increase revenues. If those measures do not allow for the projected 293 to 298 weeks of service, the Department should request a supplemental appropriation.

Explanation:

The expected depletion of the fund is not due to higher fuel prices in fiscal year 2002.

Adopt

DOT/PF 3

Offered in the House Finance Committee

BY: FOSTER

## A M E N D M E N T

TO: CS HB 103 (Fin) work draft dated 3/2/01  
FY'02 Operating Budget

Department of Transportation & Public Facilities

Replace intent language for the Marine Highway System to read:

The Department is projecting the depletion of the fund prior to the end of the 02 fiscal year and anticipates that there may be a need to reduce services if that amount is not funded. It is the intent of the Legislature that the Department should take measures to reduce operating costs and increase revenues. If those measures do not allow for the projected 293 to 298 weeks of service, the Department should request a supplemental appropriation.

Explanation:

The expected depletion of the fund is not due to higher fuel prices in fiscal year 2002.

UNIVERSITY

UNIVERSITY

UNIVERSITY

no job

UNIVERSITY  
#1

Amendment to HB 103/HB 104

Offered By: Representative Mulder

ADD

Agency	University of Alaska
BRU	University of Alaska
Component	Budget Reductions/Additions - Systemwide

<u>Fund Source</u>	<u>Amount</u>
ACPE Div	\$2,000.0

Purpose: Increase University funding with portion of the ACPE dividend.

UNIVERSITY  
#2

AMENDMENT #

CS HB 103 (Fin)

By Representative John Davies

Offered in House Finance

ADD

University of Alaska                      9,490.8 GF

STATEWIDE PROGRAMS + SERVICES

BUDGET REDUCTIONS/ADDITIONS - STATEWIDE

HOUSE FINANCE  
COMMITTEE

DATE:

3/11/01

BILL NUMBER:

University #2  
Amendment

MEMBER

YES

NO

MEMBER	YES	NO
WHITAKER	<input checked="" type="checkbox"/>	<input type="checkbox"/>
BUNDE	<input type="checkbox"/>	<input checked="" type="checkbox"/>
CROFT	<input checked="" type="checkbox"/>	<input type="checkbox"/>
DAVIES	<input checked="" type="checkbox"/>	<input type="checkbox"/>
FOSTER	<input type="checkbox"/>	<input checked="" type="checkbox"/>
HARRIS	<input type="checkbox"/>	<input checked="" type="checkbox"/>
HUDSON	<input type="checkbox"/>	<input checked="" type="checkbox"/>
LANCASTER	<input type="checkbox"/>	<input checked="" type="checkbox"/>
MOSES	<input checked="" type="checkbox"/>	<input type="checkbox"/>
WILLIAMS	<input type="checkbox"/>	<input checked="" type="checkbox"/>
MULDER	<input type="checkbox"/>	<input checked="" type="checkbox"/>

**HB**

**103/104**

**(File 3)**

**HFIN**

**FILE**

**Agency Summary - FY 02 Operating Budget - House Structure**

<u>Agency</u>	<u>HB103/4</u>	<u>Hse Sub</u>	<u>HB103/4 to Hse Sub</u>	
Department of Administration	273,694.5	280,194.3	6,499.8	2.4 %
Department of Community and Economic Development	130,169.6	147,012.1	16,842.5	12.9 %
Department of Corrections	168,966.2	172,875.9	3,909.7	2.3 %
Department of Education and Early Development	915,629.0	934,032.4	18,403.4	2.0 %
Department of Environmental Conservation	49,255.2	50,797.4	1,542.2	3.1 %
Department of Fish and Game	117,366.8	127,776.0	10,409.2	8.9 %
Office of the Governor	20,136.1	19,049.4	-1,086.7	-5.4 %
Department of Health and Social Services	1,088,467.3	1,193,015.9	104,548.6	9.6 %
Department of Labor and Workforce Development	114,081.9	119,029.6	4,947.7	4.3 %
Department of Law	44,987.2	45,107.4	120.2	0.3 %
Department of Military and Veterans Affairs	27,739.5	29,825.1	2,085.6	7.5 %
Department of Natural Resources	68,606.0	70,293.3	1,687.3	2.5 %
Department of Public Safety	99,221.4	102,338.0	3,116.6	3.1 %
Department of Revenue	163,533.5	169,605.1	6,071.6	3.7 %
Department of Transportation/Public Facilities	322,068.9	327,533.2	5,464.3	1.7 %
University of Alaska	514,756.6	546,264.7	31,508.1	6.1 %
Alaska Court System	50,870.8	51,924.9	1,054.1	2.1 %
Legislature	37,347.0	37,640.2	293.2	0.8 %
<b>Total - Operating Budget</b>	<b>4,206,897.5</b>	<b>4,424,314.9</b>	<b>217,417.4</b>	<b>5.2 %</b>
Gen Purpose	2,112,005.6	2,143,269.1	31,263.5	1.5 %
Fed Restricted	972,837.8	1,131,315.9	158,478.1	16.3 %
Other Funds	1,122,054.1	1,149,729.9	27,675.8	2.5 %

HB 103

22-LS0410.L  
Utermohle  
3/2/01

adopted 3/11/01

**CS FOR HOUSE BILL NO. 103(FIN)**  
**IN THE LEGISLATURE OF THE STATE OF ALASKA**  
**TWENTY-SECOND LEGISLATURE - FIRST SESSION**

**BY THE HOUSE FINANCE COMMITTEE**

Offered:  
Referred:

Sponsor(s): HOUSE FINANCE COMMITTEE

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making appropriations for the operating and loan program expenses of state  
2 government, for certain programs, and to capitalize funds; making appropriations  
3 under art. IX, sec. 17(c). Constitution of the State of Alaska, from the constitutional  
4 budget reserve fund; and providing for an effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriation items are for operating expenditures from the general fund or  
 2 other funds as set out in the fiscal year 2002 budget summary for the operating budget by funding source to  
 3 the agencies named for the purposes expressed for the fiscal year beginning July 1, 2001 and ending June  
 4 30, 2002, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated  
 5 reduction set out in this section may be allocated among the appropriations made in this section to that  
 6 department, agency, or branch.

	Allocations	Appropriation Items	General Funds	Other Funds
	*****	*****		
	*****	<b>Department of Administration</b>	*****	
	*****	*****		
12	<b>Centralized Administrative</b>	<b>40,446,600</b>	<b>9,439,200</b>	<b>31,007,400</b>
13	<b>Services</b>			
14	Office of the Commissioner	480,200		
15	Tax Appeals	241,800		
16	Administrative Services	1,548,500		
17	DOA Information Technology	1,116,800		
18	Support			
19	Finance	5,904,800		
20	Personnel	2,502,700		
21	Labor Relations	983,000		
22	Purchasing	1,003,000		
23	Property Management	815,500		
24	Central Mail	1,134,200		
25	Retirement and Benefits	10,294,500		
26	Group Health Insurance	14,371,600		
27	Labor Agreements	50,000		
28	Miscellaneous Items			
29	<b>Leases</b>	<b>31,155,000</b>	<b>20,664,600</b>	<b>10,490,400</b>
30	Leases	30,720,200		
31	Lease Administration	434,800		

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	<b>State Owned Facilities</b>	<b>8,567,900</b>	<b>1,129,600</b>	<b>7,438,300</b>
4	Facilities	7,263,200		
5	Facilities Administration	221,900		
6	Non-Public Building Fund	1,082,800		
7	Facilities			
8	<b>Administration State Facilities</b>	<b>440,800</b>	<b>440,800</b>	
9	<b>Rent</b>			
10	<b>Special Systems</b>	<b>1,111,500</b>	<b>1,111,500</b>	
11	Unlicensed Vessel Participant	75,000		
12	Annuity Retirement Plan			
13	Elected Public Officers	1,036,500		
14	Retirement System Benefits			
15	<b>Information Technology Group</b>	<b>21,049,100</b>		<b>21,049,100</b>
16	<b>Information Services Fund</b>	<b>705,000</b>	<b>650,000</b>	<b>55,000</b>
17	<b>Public Communications Services</b>	<b>4,584,400</b>	<b>3,910,700</b>	<b>673,700</b>
18	Public Broadcasting Commission	54,200		
19	Public Broadcasting - Radio	2,469,900		
20	Public Broadcasting - T.V.	754,300		
21	Satellite Infrastructure	1,306,000		
22	<b>AIRRES Grant</b>	<b>150,000</b>	<b>150,000</b>	
23	<b>Risk Management</b>	<b>23,353,800</b>		<b>23,353,800</b>
24	<b>Longevity Bonus Grants</b>	<b>52,558,600</b>	<b>52,558,600</b>	
25	<b>Alaska Longevity Programs</b>	<b>25,563,800</b>	<b>12,593,000</b>	<b>12,970,800</b>
26	<b>Management</b>			
27	Pioneers Homes	24,263,200		
28	Alaska Longevity Programs	1,300,600		
29	Management			
30	<b>Senior Services</b>	<b>18,414,900</b>	<b>8,161,700</b>	<b>10,253,200</b>
31	Protection, Community	6,562,500		
32	Services, and Administration			
33	Nutrition, Transportation and	6,139,300		