

ALASKA LEGISLATURE

2220

HOUSE and SENATE FINANCE COMMITTEE FILES, 2001 - 2002

HB

103/104

(File 2)

HAFIN

FILE

FISH + GAME

No 1068

F+G #1

Amendment to HB 103/HB 104

Offered By: Representative Mulder

ADD

Agency	Dept. of Fish & Game
BRU	Administration and Support
Component	Boards of Fisheries & Game

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$66.6

Purpose: Restores Boards FY01 reduction of \$56.7⁶ and adds another \$10.0.

**HOUSE FINANCE
COMMITTEE**

DATE: _____

BILL NUMBER: _____

MEMBER

YES

NO

DAVIES		
FOSTER		
HARRIS		
HUDSON		
LANCASTER		
MOSES		
WHITAKER		
BUNDE		
CROFT		
WILLIAMS		
MULDER		

F+G #2

By # Moses

AMENDMENT

OFFERED IN THE HOUSE FINANCE COMMITTEE

To: CSHB 103 (FIN)

by Representative Moses

Dept. Fish + Game

DELETE:

AGY.

BRU.

COM.

ADD (page 13, line 33):

AGY. Dept. of Fish & Game

BRU. Habitat

COM. Habitat

\$100.0 General Funds

PURPOSE: To increase funding for fish and wildlife habitat protection in the context of increasing oil and gas exploration, and to allow the department to try to catch up with early review and permitting functions regarding this exploration.

HOUSE FINANCE COMMITTEE

DATE: _____

BILL NUMBER: _____

MEMBER

YES

NO

FOSTER		<input checked="" type="checkbox"/>
HARRIS		<input checked="" type="checkbox"/>
HUDSON		<input checked="" type="checkbox"/>
LANCASTER		<input checked="" type="checkbox"/>
MOSES	<input checked="" type="checkbox"/>	
WHITAKER		<input checked="" type="checkbox"/>
BUNDE		<input checked="" type="checkbox"/>
CROFT	<input checked="" type="checkbox"/>	
DAVIES	<input checked="" type="checkbox"/>	
MULDER		<input checked="" type="checkbox"/>
WILLIAMS		<input checked="" type="checkbox"/>

OFFICE OF THE
GOVERNOR

Failed
2-9

Gov #1

AMENDMENT

Offered in House Finance
To: CS HB 103(FIN)

Offered By: Representative DAVIES

ADD

Office of the Governor
Governmental Coordination
GOVERNMENTAL COORDINATION

<u>Fund Source</u>	<u>Amount</u>
Federal Funds	\$4,500.0

Explanation:

Congress recently appropriated funds for Coastal Impact Assistance to oil producing states, including Alaska. Alaska's share is \$12,850.0 of which 35% or \$4,500.0 is directed to county-equivalent coastal political subdivisions (i.e., boroughs and Coastal Resource Service Areas) based on a formula contained in the bill.

HOUSE FINANCE COMMITTEE

DATE:

3/11

BILL NUMBER:

MEMBER

YES

NO

CROFT		✓
DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WHITAKER		✓
BUNDE		✓
MULDER		✓
WILLIAMS		✓

2

9

**HOUSE FINANCE
COMMITTEE**

DATE: _____

BILL NUMBER: _____

MEMBER

YES

NO

MOSES		
WHITAKER		
BLINDE		
CROFT		
DAVIES		
FOSTER		
HARRIS		
HUDSON		
LANCASTER		
MULDER		
WILLIAMS		

Gov #2

AMENDMENT

Offered in House Finance
To: CS HB 103(FIN)

Offered By: Representative CROFT

Withdrawn

ADD

Office of the Governor
Governmental Coordination

Fund Source

Amount

General Funds

\$66.6

Explanation:

The Office of the Governor/Division of Governmental Coordination (DGC) requested a general fund increment for the addition of a Project Review Coordinator. This position would be responsible for determining consistency with the ACMP for oil and gas related projects.

HEALTH + SOC.
SERVICES

pass
7-2

H+SS
#1

Amendment to HB 103/HB 104

Offered By: Representative HARRIS

DELETE

Agency	Health & Social Services
BRU	Medical Assistance
Component	Medicaid Services
<u>Fund Source</u>	<u>Amount</u>
<u>GF</u>	<u>3,720,500</u>

ADD

Agency	Health & Social Services
BRU	Medical Assistance <i>State Health Services</i>
Component	Medicaid Services
<u>Fund Source</u>	<u>Amount</u>
<u>Tobacco Settlement</u>	<u>3,720,500</u>

Purpose: Appropriately accounts for Tobacco settlement funds to the Medicaid program

HOUSE FINANCE COMMITTEE

Amendment
TO from HSS-1

DATE: _____

BILL NUMBER: _____

MEMBER

YES

NO

CROFT	✓	
DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON		—
LANCASTER		✓
MOSES		—
WHITAKER		✓
BUNDE	✓	
MULDER		✓
WILLIAMS		✓

3

4

HOUSE FINANCE
COMMITTEE

DATE:

~~3/10~~ 3/11

BILL NUMBER:

MEMBER

YES

NO

BUNDE	✓	
CROFT		✓
DAVIES		✓
FOSTER	✓	
HARRIS	✓	
HUDSON		—
LANCASTER	✓	
MOSES		—
WHITAKER	✓	
MULDER	✓	
WILLIAMS	✓	

7

2

adopted
N/D

REPLACEMENT
H+SS

#2

Amendment to HB 103/HB 104

Offered By: Representative Harris

DELETE

Agency Health and Social Services
BRU Public Assistance Administration
Component Public Assistance Field Services

Fund Source Amount
Fed Rcpts \$35.0
~~BRU~~ ~~FRAUD INVESTIGATIONS~~
Component Fraud Investigation

Fund Source Amount
GF \$165.0

ADD

Agency Health and Social Services
BRU ~~Public Assistance Administration~~ FRAUD INVESTIGATIONS
Component Fraud Investigation

Fund Source Amount
Fed Rcpts \$35.0
~~BRU~~ ~~PUBLIC ASSISTANCE ADMINISTRATION~~
Component Public Assistance Field Services

Fund Source Amount
GF \$165.0

Purpose: This would provide one additional fraud investigator in FY 2002 by allocating a portion of the Field Services budget to Fraud Investigation.

HOUSE FINANCE COMMITTEE

DATE:

BILL NUMBER:

MEMBER

YES

NO

WHITAKER		
BUNDE		
CROFT		
DAVIES		
FOSTER		
HARRIS		
HUDSON		
LANCASTER		
MOSES		
WILLIAMS		
MULDER		

H+SS
#3

No/Obj
Adopted

Offered By: Representative Harris

DELETE

Agency	Health & Social Services
BRU	Balloon Project
Component	Balloon Project
<u>Fund Source</u>	<u>Amount</u>
<u>GF</u>	<u>1,386,600</u>

ADD

Agency	Health & Social Services
BRU	Balloon Project
Component	Balloon Project
<u>Fund Source</u>	<u>Amount</u>
<u>Federal Funds (TANF)</u>	<u>1,386,600</u>

ADD

Agency	Health & Social Services
BRU	Administrative Services
Component	Unallocated
<u>Fund Source</u>	<u>Amount</u>
<u>GF/MH</u>	<u>600,000</u>
<u>GF</u>	<u>500,000</u>

Purpose: Replaces general funds with TANF funds and redistributes General Funds to other activities. The Balloon project is being extended one year beyond its original agreed date. It is not intended to be a permanent activity, thus the use of temporary fund source is appropriate.

HOUSE FINANCE COMMITTEE

DATE:

3/11

BILL NUMBER:

MEMBER

YES

NO

MOSES		
WHITAKER		
BUNDE		
CROFT		
DAVIES		
FOSTER		
HARRIS		
HUDSON		
LANCASTER		
MULDER		
WILLIAMS		

Offered in the House Finance Committee

H+SS #4

BY: CROFT

Withdrawn

A M E N D M E N T

TO: CS HB 103 (Fin) work draft dated 3/2/01
FY'02 Operating Budget

Department of Health & Social Services

Public Assistance
Adult Public Assistance

Add: 1,205.1 GF
 85.0 I/A Receipts

Explanation:

The Department predicted a 4.7% growth rate while the subcommittee only accepted a growth rate of less than 2% over FY'01. This is a formula-based program. The Department will have to request a supplemental budget request next session if underfunded.

APA provides cash assistance to needy aged, blind, and disabled adults who meet certain income and resource requirements. People served are over 65 years old or have severe or long-term disabilities.

HOUSE FINANCE
COMMITTEE

DATE:

3/11

BILL NUMBER:

MEMBER

YES

NO

LANCASTER		
MOSES		
WHITAKER		
BUNDE		
CROFT		
DAVIES		
FOSTER		
HARRIS		
HUDSON		
WILLIAMS		
MULDER		

Offered in the House Finance Committee

H+SS #5

BY: CROFT

Failed
3-7

A M E N D M E N T

TO: CS HB 103 (Fin) work draft dated 3/2/01
FY'02 Operating Budget

Department of Health & Social Services

Medical
~~Medicaid~~ Assistance
Catastrophic & Chronic Illness Assistance

Add: 734.4 GF

Explanation:

Restores utilization growth to 10% (430.0 GF) and restores subcommittee reduction in payments to hospitals by 304.4 GF.

This reduction taken by the subcommittee applies to hospital payments. It will be particularly difficult for the smaller hospital facilities to absorb this cut.

HOUSE STRUCTURE HAS CATASTROPHIC + CHRONIC ILLNESS ASSISTANCE AS A BRU.

HOUSE FINANCE COMMITTEE

DATE: _____

BILL NUMBER: _____

MEMBER	YES	NO
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WHITAKER		✓
BUNDE		✓
CROFT	✓	
DAVIES	✓	
FOSTER		✓
HARRIS		✓
MULDER	—	
WILLIAMS		✓

3

7

H+SS #6

Offered in the House Finance Committee

BY: DAVIES

Failed
3-6

A M E N D M E N T

TO: CS HB 103 (Fin) work draft dated 3/2/01
FY'02 Operating Budget

Department of Health & Social Services

Public Assistance Administration
Public Assistance Field Services

Add: 200.0 GF

Explanation:

This amendment restores decrement made by the subcommittee that would impact fee agent services.

Currently the entire budget for fee agents is 200.0 of which 90% is funded with federal and GF Match sources, only 21.0 is GF. This subcommittee action would have the unintended impact of cutting four existing APA case workers that collectively manage an average monthly caseload of 1,200 APA cases.

HOUSE FINANCE
COMMITTEE

DATE:

3/11

BILL NUMBER:

MEMBER

YES

NO

HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WHITAKER		✓
BUNDE		✓
CROFT	✓	
DAVIES	✓	
FOSTER		—
WILLIAMS		✓
MULDER		

3 6

H+SS #7

Offered in the House Finance Committee

BY: DAVIES

Failed
3-6

A M E N D M E N T

TO: CS HB 103 (Fin) work draft dated 3/2/01
FY'02 Operating Budget

Department of Health & Social Services

Purchased Services
Foster Care Special Need

Add: 150.0 GF

Explanation:

This amendment would fund the increment for the Citizen Review and Participation in Six-Month Review Conference.

Since the closure of the Foster Care Review Board, an increase of required reviews have been absorbed by the Division. The Division's goal is to have at least one community member participate in every federally-required six month review conference.

HOUSE FINANCE COMMITTEE

DATE:

3/11

BILL NUMBER:

MEMBER

YES

NO

FOSTER		
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WHITAKER		✓
BUNDE		✓
CROFT	✓	
DAVIES	✓	
MULDER		
WILLIAMS		✓

3

6

Offered in the House Finance Committee

H+SS #8

BY: CROFT

Failed
3-7

A M E N D M E N T

TO: CS HB 103 (Fin) work draft dated 3/2/01
FY'02 Operating Budget

Department of Health & Social Services

Purchased Services
Subsidized Adoption and Guardianship

Add: 1,069.9 GF

Explanation:

Subcommittee failed to fully fund this program. Due to the progress of the Balloon Project adoptions have significantly increased.

The Department anticipates the number of children in this program to increase by 14% to 1,518 in FY'01 with an additional 14% growth to 1,730 in FY'02 (up from FY'00 level of 1,332 and FY'99 level of 1,169).

HOUSE FINANCE
COMMITTEE

DATE:

3/11

BILL NUMBER:

MEMBER

YES

NO

DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WHITAKER		✓
BUNDE		✓
CROFT	✓	
WILLIAMS		✓
MULDER		

3

7

Offered in the House Finance Committee

H+SS #9
BY: CROFT

Failed
2-8

A M E N D M E N T

TO: CS HB 103 (Fin) work draft dated 3/2/01
FY'02 Operating Budget

Department of Health & Social Services

Front Line Social Workers
FRONT LINE SOCIAL WORKERS
Add: 450.0 GF

Explanation:

This amendment would fund the increment for case note transcription services for social workers statewide.

A pilot project was initiated last year and preliminary results indicate that social workers using the transcription services spent a weekly average of 7.5 hours less on completing paperwork. Utah implemented this service and has seen an immediate decrease in the amount of time spent on clerical documentation.

Implementation of this service would allow social workers to spend more time in the field (instead of spending time on clerical paperwork) and improves casework management because of rapid turnaround in entering casework documentation in the files.

Basically, social workers call a toll free number and dictate their case documentation at any time from a touch tone phone. Dictation is digitally recorded, transcribed, and electronically transmitted to the agency's office in less than two business days.

HOUSE FINANCE COMMITTEE

DATE:

3/11

BILL NUMBER:

MEMBER

YES

NO

CROFT	✓	
DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	—	
WHITAKER		✓
BUNDE		✓
MULDER		✓
WILLIAMS		✓

2

8

H/SS #10

Offered in the House Finance Committee

BY: DAVIES

Failed
2-8

A M E N D M E N T

TO: CS HB 103 (Fin) work draft dated 3/2/01
FY'02 Operating Budget

Department of Health & Social Services

Front Line Social Workers
FRONT LINE SOCIAL WORKERS
Add: 200.0 GF

Explanation:

This amendment would fund the increment for implementation of the risk and safety assessment tool, which was a recommendation of the 1998 Legislative Audit report on social workers.

HOUSE FINANCE
COMMITTEE

DATE:

3/11

BILL NUMBER:

MEMBER

YES

NO

BUNDE		✓
CROFT	✓	
DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	-	
WHITAKER		✓
MULDER		✓
WILLIAMS		✓

2

8

Failed
3-8

AMENDMENT

H+SS #11

CS HB 104 (FIN)

by CROFT

Offered in House Finance

Department of Health, ~~Education~~ and Social Services

Component: Mclaughlin Youth Center

BRU: Juvenile Justice

Add

\$292.5 GF/MH

Short Summary - Youth Offender/Adolescent Treatment Bundle

Provides services for youth offenders with substance abuse and/or co-occurring substance abuse and mental illness to reduce unnecessary and inappropriate detentions. Increases effectiveness of multiple agencies serving the youth by improving interagency coordination and collaboration between:

Div of Juvenile Justice,
Div of mental health and Developmental disabilities
Div of Alcoholism and drug abuse

Also provides transitional services targeted for youth leaving secure juvenile institutions because they require more intensive services, such as transitional housing, and treatment services.

HOUSE FINANCE
COMMITTEE

DATE:

3/11

BILL NUMBER:

MEMBER

YES

NO

WHITAKER		✓
BUNDE		✓
CROFT	✓	
DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WILLIAMS		✓
MULDER		✓

3

8

Failed
3-8

AMENDMENT

H+SS #12

by CROFT

CS HB 104 (FIN)

Offered in House Finance

Department of Health, ~~Education~~ and Social Services

Component: McLaughlin Youth Center
BRU: Juvenile Justice

Add
\$213.5 GF/MH

Short Summary - Alternative to Institutionalization

This Project is meant to divert alcohol, drug dependent and mentally ill juvenile offenders from being inappropriately and/or repeatedly detained due to lack of services to address the contributing causes (drug and alcohol dependency / Mental illness) This is consistent with the Alaska Mental Health Board's emphasis on reducing the criminalization of mental illness.

HOUSE FINANCE COMMITTEE

DATE:

3/11

BILL NUMBER:

MEMBER

YES

NO

MOSES	✓	
WHITAKER		✓
BUNDE		✓
CROFT	✓	
DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MULDER		✓
WILLIAMS		✓

3

9

*Failed
4-7*

AMENDMENT

H+SS #13

CS HB 103 (FIN)

by DAVIES

Offered in House Finance

Department of Health, ~~Education~~ and Social Services

Component: Johnson Youth Center

BRU: Juvenile Justice

Add

\$37.0

GF

HOUSE FINANCE COMMITTEE

DATE:

~~3/8~~ 3/11

BILL NUMBER:

MEMBER

YES

NO

LANCASTER		✓
MOSES	✓	
WHITAKER		✓
BUNDE		✓
CROFT	✓	
DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON	✓	
WILLIAMS		✓
MULDER		✓

4 7

Failed
3-8

H+SS # 14

AMENDMENT

CS HB 103 (FIN)

by CROFT

Offered in House Finance

Department of Health, ~~Education~~ and Social Services

Component: Probation Services

BRU: Juvenile Justice

Add

\$564.5

GF

Short Summary - Juvenile Accountability and Victim Services

1998 the AK legislature enacted changes to delinquency statutes that shifted emphasis to greater offender accountability and services to victims. The primary agent policing offender accountability and insuring victim services are probation officers. This will add juvenile probation officers/victim services to reduce highest caseload (Anchorage, Bethel, Dillingham, Kenai, Ketchikan, Kodiak and Valdez) to accomplish greater juvenile accountability and victim services.

HOUSE FINANCE
COMMITTEE

DATE:

3/11

BILL NUMBER:

MEMBER

YES

NO

HUDSON		✓
LANCASTER		✓
MOSES	✓	
WHITAKER		✓
BUNDE		✓
CROFT	✓	
DAVIES	✓	
FOSTER		✓
HARRIS		✓
MULDER		✓
WILLIAMS		✓

3

8

Withdrawn

H/SS #15

AMENDMENT

CS HB 103 (FIN)

by DAVIES

Offered in House ~~Education~~ and

Department of Health, ~~Education~~ and Social Services

Component: Nursing
BRU: State Health Services

Add
\$198.3 GF Match
\$330.4 GF
\$30.4 GF/Program Receipts
\$559.1 *TOTAL*

Component: Front Line Social Workers
BRU: Front Line Social Workers

Add
7.9 GF
23.6 I/A

Component: McLaughlin, Fairbanks, Johnson, Bethel, Mat-Su, and Ketchikan
Regional Youth Facilities
BRU: Juvenile Justice

Add
\$70.6 GF

**HOUSE FINANCE
COMMITTEE**

DATE: _____

BILL NUMBER: _____

MEMBER

YES

NO

HARRIS		
HUDSON		
LANCASTER		
MOSES		
WHITAKER		
BUNDE		
CROFT		
DAVIES		
FOSTER		
WILLIAMS		
MULDER		

AMENDMENT

*Failed
3-8*

H+SS #16

CS HB 103 (FIN)

By Representative

CROFT

Offered in House Finance

Department of Health, ~~Education~~ and Social Services

Component: Nursing

Bru: State Health Services

Add:

\$852,200⁰ GF

Short Summary:

The increment for this Back to Basics initiative was only funded at 30% of the requested level. The communicable disease problems addressed in the Back to Basics programs such as TB, HIV, Hepatitis, sexually transmitted diseases, and loss in immunization coverage remain threats to the public's health. Without full funding this means some areas will continue to experience disease problems that could have been identified treated and controlled with adequate nursing personnel. The original proposal for 11 nurses and 4 support staff was modest in terms of the work to be done in our state. Current resources are inadequate to meet the demand and an increasing population. The nursing component should be funded to help prevent and contain infectious disease in the state.

HOUSE FINANCE
COMMITTEE

DATE:

3/11

BILL NUMBER:

MEMBER

YES

NO

FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WHITAKER		✓
BUNDE		✓
CROFT	✓	
DAVIES	✓	
MULDER		✓
WILLIAMS		✓

7

8

withdrawn

AMENDMENT

H + SS #17

CS HB 104 (FIN)

by DAVIES

Offered in House Finance

Department of Health, ~~Education~~^g and Social Services

Component: Maternal, Child & Family Health

BRU: State Health Services

Add

\$150.0

GF/MH

Short Summary - Birth Defects Register

The Alaska Birth Defects Registry tracks birth defects in Alaska born children. With that information it identifies service needs, necessary preventative measures, and provides information on causes of birth defects. Birth defects are the leading cause of infant mortality in Alaska. Very notably, the birth defects registry is the only source for obtaining information on Alaskan children who are prenatally exposed to alcohol. As such, it is the foundation of the Alaska Fetal Alcohol Syndrome Surveillance Project.

HOUSE FINANCE COMMITTEE

DATE: _____

BILL NUMBER: _____

MEMBER

YES

NO

DAVIES		
FOSTER		
HARRIS		
HUDSON		
LANCASTER		
MOSES		
WHITAKER		
EUNDE		
CROFT		
WILLIAMS		
MULDER		

Failed
3-0

AMENDMENT

H+SS #18

CS HB 103 (FIN)

By Representative *Davies*

Offered in House Finance

Department of Health, ~~Education~~ and Social Services

Component: Epidemiology
BRU: State Health Services
Add:

\$439,000 GF

Short Summary:

The increment for this Back to Basics initiative was only funded at 30% of the requested level. The communicable disease problems addressed in the Back to Basics programs such as TB, HIV, Hepatitis, sexually transmitted diseases, and loss in immunization coverage remain threats to the public's health. Without full funding this means some areas will continue to experience disease problems that could have been identified treated and controlled with adequate epidemiological personnel. TB, Hepatitis A, B and C as well as several sexually transmitted diseases are on the rise. Just this week, the Centers for Disease Control and Prevention released national data on the incidence of tuberculosis in the US. Alaska led the nation with the highest rate of increase of 77% in 2000. We have about 700 Alaskans who have been recently infected with tuberculosis. Measles has also reappeared. Current resources are inadequate to do the epidemiological and laboratory fieldwork that is needed to keep these diseases under control. A TB outbreak alone requires countless hours of data tracking and follow up work. Fully funding this increment will help control infectious disease in Alaska.

HOUSE FINANCE COMMITTEE

DATE:

3/11

BILL NUMBER:

MEMBER

YES

NO

CROFT	✓	
DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WHITAKER		✓
BUNDE		✓
MULDER		✓
WILLIAMS		✓

3

8

pack 3-7

AMENDMENT

H+SS #19

by CROFT

CS HB 104 (FIN)

Offered in House Finance

Department of Health, ~~Education~~⁹ and Social Services

Component: Infant Learning Program GRANTS
BRU: State Health Services

Add
\$700.0 GF/MH

Short Summary - Funding source Change for infant learning program/
early intervention services from I/A to GF/MH

In FY 2001 the legislature added 700.0 in I/A receipts to the Infant Learning Program/ early intervention services in anticipation that a federal grant for Fetal Alcohol Syndrome/ fetal alcohol effect could be used to provide services to 300waitlisted children. It was later discovered that using the federal funds in that manner is not allowed under that grant.

HOUSE FINANCE COMMITTEE

DATE:

3/11

BILL NUMBER:

MEMBER

YES

NO

MEMBER	YES	NO
BUNDE		—
CROFT	✓	
DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WHITAKER		✓
MULDER		✓
WILLIAMS		✓

3

7

W/d

AMENDMENT

H+SS#20

CS HB 103 (FIN)

By Representative CROFT

Offered in House Finance

Department of Health, Education and Social Services

Component: Public Health Laboratories

BRU: State Health Services

Add:

\$235,000 GF

Short Summary:

The increment for the Back to Basics Initiative was only funded at approximately 30% of the requested level. The communicable disease problems addressed in the Back to Basics programs such as TB, HIV, Hepatitis, sexually transmitted diseases, and loss in immunization coverage remain threats to the public's health. Failure to fully fund the Back to Basics initiative will result in the elimination of one proposed microbiologist position and a 50% reduction in much needed commodities. Failure to provide adequate professional staff significantly hinders the timely diagnosis of such diseases as tuberculosis, hepatitis and sexually transmitted diseases, all diseases which are on the rise in this state. Additionally, delay of appropriate treatment will result in either spread of these infectious diseases or secondary results such as respiratory failure, childbirth complications and liver failure. Current resources are inadequate to do the epidemiological and laboratory fieldwork that is needed. This increment will help control infectious disease in Alaska.

**HOUSE FINANCE
COMMITTEE**

DATE: _____

BILL NUMBER: _____

MEMBER

YES

NO

WHITAKER		
BUNDE		
CROFT		
DAVIES		
FOSTER		
HARRIS		
HUDSON		
LANCASTER		
MOSES		
WILLIAMS		
MULDER		

Failed
4-17

Offered in the House Finance Committee

H+SS #21

BY: DAVIES

A M E N D M E N T

TO: CS HB 103 (Fin) work draft dated 3/2/01
FY'02 Operating Budget

Department of Health & Social Services

State Health Services
Tobacco Prevention and Control

Add: 1.6
\$200.0 GF

Explanation:

Smoking is the leading cause of preventable death in Alaska, as in the U.S. as a whole.

Tobacco is responsible for one out of five deaths in Alaska. From 1992-1994, smoking accounted for 19.8% of all deaths in Alaska.

Alaska has one of the highest smoking rates in the country with an adult smoking prevalence of 26.1%.

This amendment would increase current level of \$1.4 million to \$8.1 million, the recommended minimum funding level endorsed by the Alaska Tobacco Control Alliance for a comprehensive tobacco control program.

HOUSE FINANCE COMMITTEE

DATE: _____

BILL NUMBER: _____

MEMBER	YES	NO
LANCASTER		✓
MOSES	✓	
WHITAKER		✓
BUNDE	✓	✓
CROFT	✓	
DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON		✓
WILLIAMS		✓
MULDER		✓

Failed
3-8

H/SS #22

AMENDMENT

CS HB 103 (FIN)

By Representative

DAVIES

Offered in House Finance

Department of Health, ~~Education~~ and Social Services

Component: Alcohol Safety Action Program
BRU: Alcoholism and Drug Abuse Services

Add:
\$1,366.1 G.F.

Short Summary:

ASAP provides a standardized statewide network of substance abuse screening and case management of civil and criminal cases. ASAP operates as a neutral link between the justice and health care delivery system. This program gets offenders into needed rehabilitation services. Many rural ASAP offices have been closed and this increment would reopen offices in five communities including Bethel and Barrow and will increase funding at ten other locations. This is a much needed service in rural Alaska.

HOUSE FINANCE COMMITTEE

DATE: _____

BILL NUMBER: _____

MEMBER

YES

NO

HUDSON		✓
LANCASTER		✓
MOSES	✓	
WHITAKER		✓
BUNDE		✓
CROFT	✓	
DAVIES	✓	
FOSTER		✓
HARRIS		✓
MULDER		✓
WILLIAMS		✓

WTD

H+SS #23

AMENDMENT

CS HB 103 (FIN)

By Representative

Davis

Offered in House Finance

Department of Health, ~~Education~~^{and} and Social Services

Component: Alcohol/^{and} Drug Abuse Grants

BRU: Alcohol~~ism~~^{ism} and Drug Abuse Services

Add:

~~\$1.5 million GF~~ 1,500.0 GF

Short Summary:

Under federal law, known as the Synar Amendment, States receiving a Substance Abuse and Mental Health Services Administration Block grant must meet predetermined targets for enforcing sales of tobacco to minors. The federal mandate for the reporting period federal fiscal year (FFY) 2000 could not exceed 20%. During this period Alaska's non-compliance rate was 34%. This means that minors participating in compliance checks were successful in buying cigarettes 34% of the time. As a result, the State of Alaska has recently been found in non-compliance with Synar and stands to lose up to \$1.5 million in federal substance abuse treatment funds. A Congressional proposal has been approved which allows for new State tobacco funding as an alternative "penalty

Failed
3-7

H455 #24

AMENDMENT

CS HB 103 (FIN)

By Representative

DAVIS

Offered in House Finance

Department of Health, ~~Education~~ and Social Services

Component: Alcohol/Drug Abuse Services

BRU: Alcohol/Drug Abuse Grants

ADD:

\$2,000,000 GF

Short Summary:

The intent of this increment is to eliminate the waitlist for substance abuse treatment by increasing outpatient and residential treatment capacity with a specific emphasis on individuals involved in the criminal justice system. The current need and demand for treatment far exceeds the current treatment capacity. Approximately \$800,000. will be used to increase outpatient treatment capacity by adding 18 outpatient counselors within grantee agencies and approx. 1,200.00 would increase residential treatment capacity by fully funding 54 treatment beds.

HOUSE FINANCE COMMITTEE

DATE: _____

BILL NUMBER: _____

MEMBER

YES

NO

FOSTER		<input checked="" type="checkbox"/>
HARRIS		<input checked="" type="checkbox"/>
HUDSON		<input checked="" type="checkbox"/>
LANCASTER		<input checked="" type="checkbox"/>
MOSES	<input checked="" type="checkbox"/>	
WHITAKER		<input checked="" type="checkbox"/>
BUNDE		<input checked="" type="checkbox"/>
CROFT	<input checked="" type="checkbox"/>	
DAVIES	<input checked="" type="checkbox"/>	
MULDER		<input checked="" type="checkbox"/>
WILLIAMS		

Failed
3-8

H+SS #
25

AMENDMENT

CS HB 103 (FIN)

By Representative CROFT

Offered in House Finance

Department of Health, ~~Education~~ and Social Services

Component: Alcohol and Drug Abuse ~~Services~~ GRANTS

BRU: Alcoholism and Drug Abuse ~~Services~~
SERVICES

Add:

\$1,010.5 GF

Short Summary:

The demand for alcohol treatment for youth currently exceeds the availability. Youth residential treatment is available only in Anchorage, Fairbanks and Sitka and all providers have wait lists. Note there are no facilities in rural Alaska. In 1999, more than 2,200 citations were issued for minors under the age of 18 consuming alcohol according to court records. We need to help these youth before the problems are compounded. This funding will be utilized to provide grant funding for approximately 22 youth outpatient and continuing care counselors statewide. This is a much needed expansion and can be viewed as a preventive health care move.

HOUSE FINANCE COMMITTEE

DATE: _____

BILL NUMBER: _____

MEMBER

YES

NO

DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WHITAKER		✓
BUNDE		✓
CROFT	✓	
WILLIAMS		✓
MULDER		✓

For 28
28
28

AMENDMENT

H-SS #26

CS HB 103 (FIN)

By Representative

CROFT

Offered in House Finance

Department of Health, ~~Education~~ and Social Services

Component: CAASA Grants

Bru: Alcoholism and Drug Abuse Services

ADD:

~~CAASA Grants~~ 426.0 GF

Short Summary:

The existing ASAP program does not serve minors. There is no mechanism to currently screen or assess juveniles for alcohol dependency. Early intervention of juveniles with alcohol problems would likely reduce future demands on the criminal justice system. In Alaska between 1991 and 1998 there was a 60% increase in alcohol-related injuries for youth. The money will be used to provide screening, assessments and monitoring of court ordered sanctions of minors cited for consuming or possessing alcohol in 6 to 8 communities through grants with community based agencies. Funding is also requested for a PFT juvenile Probation Officer to administer the program.

HOUSE FINANCE COMMITTEE

DATE: _____

BILL NUMBER: _____

MEMBER	YES	NO
CROFT	✓	
DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WHITAKER		✓
BUNDE		✓
MULDER		✓
WILLIAMS		✓

Failed
3/8

H+SS #27

AMENDMENT

CS HB 104 (FIN)

By Representative *DAVIES*

Offered in House Finance

Department of Health, ~~Education~~ and Social Services

Component: Rural Service Grants
BRU: Alcoholism and Drug Abuse Services
ADD:

\$750,000 GF/Mental

Short Summary:

Program will provide assessment and referral services at the local level for individuals needing care provided through hub communities. They provide continued support and aftercare to individuals who return to the community after treatment. The existing program has been successful since it trains local people who can combine their cultural knowledge with alcohol and mental health counseling and intervention skills. Fourteen sub-regional or regional organizations currently participate in the rural Human Services Program through grants from the Division of Alcohol and Drug Abuse. This proposal will fund the salaries, training and supervision, clinical space and support for ten additional workers. Today there are 98 human service workers in 75 communities. The expansion would increase the workers from 98 to 108 and expand the program from 75 to 85 communities.

HOUSE FINANCE COMMITTEE

DATE: _____

BILL NUMBER: _____

MEMBER

YES

NO

BUNDE		✓
CROFT	✓	
DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WHITAKER		✓
MULDER		✓
WILLIAMS		✓

House Bill

AMENDMENT

H-55 #28
by CROFT

CS HB 104 (FIN)

Offered in House Finance

Department of Health, Education and Social Services

Component: API

BRU: Institutions and Administration

Add

609.9 GF/MH

Short Summary

The State of Alaska is not competitive in wages paid to skilled and semi-skilled nursing positions which is resulting in unfilled vacancies and loss of nurses to the private sector. These nursing reclassifications will grant 2 range increase to nurses statewide and will increase each nurses pay. Total positions affected exceed 100.

HOUSE FINANCE COMMITTEE

DATE: _____

BILL NUMBER: _____

MEMBER

YES

NO

WHITAKER		<input checked="" type="checkbox"/>
BUNDE		<input checked="" type="checkbox"/>
CROFT	<input checked="" type="checkbox"/>	
DAVIES	<input checked="" type="checkbox"/>	
FOSTER		<input checked="" type="checkbox"/>
HARRIS		<input checked="" type="checkbox"/>
HUDSON		<input checked="" type="checkbox"/>
LANCASTER		<input checked="" type="checkbox"/>
MOSES	<input checked="" type="checkbox"/>	
WILLIAMS		<input checked="" type="checkbox"/>
MULDER		<input checked="" type="checkbox"/>

H+SS #29

BY: CROFT

Offered in the House Finance Committee

Failed
3-7

A M E N D M E N T

TO: CS HB 104 (Fin) work draft dated 3/1/01
FY'02 Mental Health Budget

Department of Health & Social Services

* MEDICAL ASSISTANCE
~~Medicaid Services~~

Delete intent language: "No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a)."

* ADMINISTRATIVE SERVICES
~~Health Planning & Facilities Management~~

Delete intent language: "No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a)."

* Resolves problem in printing AND ASSIGNS AMENDMENT
WHERE INTENDED

Offered in the House Finance Committee

H+SS #30

BY: DAVIES

A M E N D M E N T

TO: CS HB 103 (Fin) work draft dated 3/2/01
FY'02 Operating Budget

Department of Health & Social Services

• Medical Assistance
~~Medicaid Services~~

Delete intent language: "No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a)."

HOUSE FINANCE COMMITTEE

DATE: _____

BILL NUMBER: _____

MEMBER

YES

NO

MOSES	<input checked="" type="checkbox"/>	<input type="checkbox"/>
WHITAKER	<input type="checkbox"/>	<input checked="" type="checkbox"/>
BUNDE	<input type="checkbox"/>	<input checked="" type="checkbox"/>
CROFT	<input checked="" type="checkbox"/>	<input type="checkbox"/>
DAVIES	<input checked="" type="checkbox"/>	<input type="checkbox"/>
FOSTER	<input type="checkbox"/>	<input checked="" type="checkbox"/>
HARRIS	<input type="checkbox"/>	<input checked="" type="checkbox"/>
HUDSON	<input type="checkbox"/>	<input checked="" type="checkbox"/>
LANCASTER	<input type="checkbox"/>	<input checked="" type="checkbox"/>
MULDER	<input type="checkbox"/>	<input checked="" type="checkbox"/>
WILLIAMS	<input type="checkbox"/>	<input type="checkbox"/>

HOUSE FINANCE COMMITTEE

DATE: _____

BILL NUMBER: _____

MEMBER

YES

NO

HUDSON		<input checked="" type="checkbox"/>
LANCASTER		<input checked="" type="checkbox"/>
MOSES	<input checked="" type="checkbox"/>	
WHITAKER		<input checked="" type="checkbox"/>
BUNDE		
CROFT	<input checked="" type="checkbox"/>	
DAVIES	<input checked="" type="checkbox"/>	
FOSTER		<input checked="" type="checkbox"/>
HARRIS		<input checked="" type="checkbox"/>
MULDER		<input checked="" type="checkbox"/>
WILLIAMS		<input checked="" type="checkbox"/>

H+SS #31

AMENDMENT

Offered in House Finance
To: CS HB 103(FIN)

Offered By: Representative CROFT

ADD

Department: Health, Education and Social Services
BRU: Front Line Social Workers
Component: Front Line Social Workers

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$228.00

Explanation

Fund pilot project to evaluate effectiveness of "intensive family preservation" services in Alaska.

As of Jan. 1, DFYS had 1,929 children in its custody living in foster homes, relative homes, group homes and assorted other placements, an increase of nearly 40 percent from five years ago.

This pilot project applies "intensive family preservation services" to families in crisis in attempts to change abusive or neglectful behavior likely to result in child placement. Consequently, children will be able to remain safely in their homes and communities, instead of being placed in costly foster care and/or state institutions.

The pilot project hires a team of 2.5 therapist; and a .5 supervisor that sees 50 families for one year (\$4,565 per family). Families in crisis are targeted and a well-prepared case worker is sent into their home 15 to 20 hours a week. Effectiveness requires keeping caseloads very low, no more than two or three families at once and providing families with someone to call 24 hours a day. Crisis family service is ended after four to six weeks, once the immediate situation is calmed and the family is linked to longer-term help.

Based on Washington State's Homebuilder's project and now adopted in over 30 states, "family preservation services" have demonstrated prevention of inappropriate and costly placements of children into state custody and care. This has reduce costs to the state's juvenile justice, child welfare and mental health systems.

LABOR +
WORKFORCE
DEVELOPMENT

Failed
3-8

LABOR

#1

Offered By: Representative Davies

ADD

Agency: Department of Labor and Workforce Development

BRU: Employment Security

Component: Job Training Programs

<u>Fund Source</u>	<u>Amount</u>
Technical Vocational Education Program Funds	\$4,553.8

The Employment Security Division (ESD), Job Training Programs component, requests a FY2002 budget increase of \$4,553.8 from fund code 1151 for the Technical Vocational Education Program (TVEP). This request was inadvertently excluded from ESD's original FY2002 budget submission.

The Technical Vocational Education Program was created July 1, 2000 by state legislation SB289 (AS 23.15 article 7). The Alaska Human Resource Investment Council (AHRIC), housed in the Department of Labor and Workforce Development, was provided oversight, grant administration and regulatory powers over this program. A new TVEP fund account was established and one tenth of one percent from the employee's Unemployment Insurance (UI) tax deposited in the UI trust fund was transferred to the TVEP program. Under the AHRIC's guidance, the program provides vocational training in one or more program elements, including industry specific training, on-the-job training and institutional or classroom training.

The majority of funds will go to vocational programs as identified by the AHRIC, with a focus on training programs and services in high wage and high demand occupation areas. It is anticipated that approximately 1,500 participants will be served with these funds through grantees and contractors.

HOUSE FINANCE COMMITTEE

DATE: _____

BILL NUMBER: _____

MEMBER

YES

NO

BUNDE		✓
CROFT	✓	
DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WHITAKER		✓
MULDER		✓
WILLIAMS		✓

LABOR #2

By: DAVIES

AMENDMENT

To: CSHB 103 (FIN)
Work Draft 3/2/01

Department of Labor - *WORKFORCE DEVELOPMENT*

Vocational Rehabilitation
Independent Living Rehabilitation

Add 90.0 GF

Without this increment outreach services for people with disabilities will not be able to expand to rural areas.

*Failed
E-8*

HOUSE FINANCE COMMITTEE

DATE:

BILL NUMBER:

MEMBER

YES

NO

WHITAKER		✓
BUNDE		✓
CROFT	✓	
DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WILLIAMS		✓
MULDER		✓

LABOR # 3

By: CROFT

Failed
2-9

AMENDMENT

To: CSHB 103 (FIN)
Work Draft 3/2/01

Department of Labor + *Workforce Development*

Office of the Commissioner
Commissioner's office

Add: 10.0 GF

This increment of \$10.0 of general fund money will restore the reduction made in House Finance Budget sub-committee.

HOUSE FINANCE COMMITTEE

DATE: _____

BILL NUMBER: _____

MEMBER	YES	NO
MOSES	✓	
WHITAKER		✓
BUNDE		✓
CROFT	✓	
DAVIES	✓	✓
FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MULDER		✓
WILLIAMS		✓