

ALASKA LEGISLATURE

2219

HOUSE and SENATE FINANCE COMMITTEE FILES, 2001 - 2002

HOUSE FINANCE COMMITTEE

DATE:

BILL NUMBER:

MEMBER

YES

NO

DAVIES		
FOSTER		
HARRIS		
HUDSON		
LANCASTER		
MOSES		
WHITAKER		
BUNDE		
CROFT		
WILLIAMS		
MULDER		

adopted N/O

COMM + ECON DEV

Amendment to HB 103/HB 104

Offered By: Representative Ken Lancaster

#2

ADD

Agency: Department of Community and Economic Development

BRU: Investments

Component: Investments

<u>Fund Source</u>	<u>Amount</u>
<u>Rural Development Initiative Fund</u>	<u>\$43.0</u>

Purpose:

CHAPTER 117 SLA 00 renamed the Rural Development Fund to the Rural Economic Development Initiative Fund and added, under Sec. 44.88.6000, the Rural Development Initiative Fund as a new program to AIDEA. The Division of Investment will act as the loan-servicing agency for the program. The Division anticipates a cost to administer the program of 43.0. This program will not result in increased staff.

HOUSE FINANCE COMMITTEE

DATE:

BILL NUMBER:

MEMBER

YES

NO

CROFT		
DAVIES		
FOSTER		
HARRIS		
HUDSON		
LANCASTER		
MOSES		
WHITAKER		
BUNDE		
MULDER		
WILLIAMS		

w/d

COMM + ECON DEV

Amendment Number _____

Offered by: Representative DAVIDS

#3

ADD

Dept: Department of Community and Economic Development

BRU: Qualified Trade Association Contract

Component: Qualified Trade Association Contract

<u>Fund Source</u>	<u>Amount</u>
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General Funds	199.8
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A reduction of \$199.8 from the tourism marketing contract will result in a loss of television advertising and further erosion of the state's ability to compete with other destinations. In addition, the contract requires this amount to be matched by \$85.6 from the private sector for a total loss to the program of \$285.4.

HOUSE FINANCE COMMITTEE

DATE: _____

BILL NUMBER: _____

MEMBER

YES

NO

MEMBER	YES	NO
BUNDE		
CROFT		
DAVIES		
FOSTER		
HARRIS		
HUDSON		
LANCASTER		
MOSES		
WHITAKER		
MULDER		
WILLIAMS		

COMM + ECON DEV

Amendment Number _____

Offered by: Representative CROFT

#4

ADD

Dept: Department of Community and Economic Development

BRU: Regulatory Commission of Alaska

Component: Regulatory Commission of Alaska

Fund Source Amount

RCA Receipts 352.9

Addition of seven new positions

Seven new positions are needed to ensure that the RCA continues to maintain a high level of service to the utility industries and their consumers in the face of substantial and increasing workload.

The positions to be added are:

Admin Clerk II (Range 8)- Records and Filings Section.

Microcomputer Network Technician I/II Flex (Range 14/16)- I.S. Section.

Communications Common Carrier Specialist (Range 22)- Common Carrier Section.

Consumer Protection and Information Officer I (Range 14)- Consumer Protection & Information Section.

Paralegal Assistant I/II Flex (Range 13/16)- Commission Support Section.

Secretary (Range 11)- Commission Support Section

Utility Engineering Analyst III (Range 19)- Engineering Section.

HOUSE FINANCE COMMITTEE

DATE: _____

BILL NUMBER: _____

MEMBER

YES

NO

WHITAKER		<input checked="" type="checkbox"/>
BUNDE		<input checked="" type="checkbox"/>
CROFT	<input checked="" type="checkbox"/>	
DAVIES	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
FOSTER		<input checked="" type="checkbox"/>
HARRIS		<input checked="" type="checkbox"/>
HUDSON		<input checked="" type="checkbox"/>
LANCASTER		<input checked="" type="checkbox"/>
MOSES	<input checked="" type="checkbox"/>	
WILLIAMS		<input checked="" type="checkbox"/>
MULDER		<input checked="" type="checkbox"/>

HOUSE FINANCE COMMITTEE

DATE: _____

BILL NUMBER: _____

MEMBER

YES

NO

LANCASTER		<input checked="" type="checkbox"/>
MOSES	<input checked="" type="checkbox"/>	
WHITAKER		<input checked="" type="checkbox"/>
BUNDE		<input checked="" type="checkbox"/>
CROFT	<input checked="" type="checkbox"/>	
DAVIES	<input checked="" type="checkbox"/>	
FOSTER		<input checked="" type="checkbox"/>
HARRIS		<input checked="" type="checkbox"/>
HUDSON		<input checked="" type="checkbox"/>
WILLIAMS		<input checked="" type="checkbox"/>
MULDER		<input checked="" type="checkbox"/>

COMM + ECON DEV
AMENDMENT #5

Offered By:

Representative CROFT

ADD

Department of Community & Economic Development

Community Assistance & Economic Development

Community and Business Development

Grants, Claims (ARDOR Grants)

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$239,320

The ARDOR program appropriation has been \$650,000 since State Fiscal Year 1997. At the time there were 11 ARDORS's sharing the \$620,000 of grant funding, or an average of \$56,364 per ARDORS. For State Fiscal Year 2002, there are 14 ARDOR's, the average grant in the Governor's Budget would be \$44,286.

Considering the inflation increase during this period, each ARDOR would have to receive \$61,380 in FY2002 to maintain the same buying power that it had in FY1997 (8.9% inflation increase during this period). The total amount of grants available for FY2002 would have to be \$859,320 (14 x \$61380) to maintain that buying power. This amendment essentially keeps the grants as well as administration costs up with inflation.

Comm + Econ Dev # 6

BY: CROFT

Offered in the House Finance Committee

A M E N D M E N T

TO: CS HB 103 (Fin) work draft dated 3/2/01
FY'02 Operating Budget

Department of Community & Economic Development

Add new BRU:

Renters' Equivalency Rebate

300.0 GF

CORRECTIONS

7/0/04

COR #1

Amendment to HB 103/HB 104

Offered By: Representative Mulder

DELETE

Agency	Dept. of Corrections
BRU	Administration & Operations
Component	Inmate Health Care
<u>Fund Source</u>	<u>Amount</u>
General Funds	\$231.1

ADD

Agency	Dept. of Corrections
BRU	Administration & Operations
Component	Inmate Health Care
<u>Fund Source</u>	<u>Amount</u>
PFD Fund	\$231.1

ADD

Agency	Dept. of Corrections
BRU	Administration & Operations
Component	Community Jails
<u>Fund Source</u>	<u>Amount</u>
General Funds	\$200.0

ADD

Agency	Dept. of Corrections	<i>oper admin</i>
BRU	Community Residential Centers	
Component	Existing Community Residential Centers <i>Anch Jail</i>	
<u>Fund Source</u>	<u>Amount</u>	
General Funds	\$31.1	

Purpose: Replace General Funds in Inmate Health Care with PFD Funds. Increase funding to Community Jails by 200.0 and Existing Community Residential Centers by \$31.1

HOUSE FINANCE
COMMITTEE

DATE:

BILL NUMBER:

MEMBER

YES

NO

MEMBER	YES	NO
MOSES		
WHITAKER		
BUNDE		
CROFT		
DAVIES		
FOSTER		
HARRIS		
HUDSON		
LANCASTER		
MULDER		
WILLIAMS		

no lobby

COR # 2

Amendment to HB 103/HB 104

Offered By: Representative Mulder

ADD

Agency	Dept. of Corrections
BRU	Administration & Operations
Component	Anchorage Jail

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$600.0

Purpose: Start-up funding for the new Anchorage Jail.

HOUSE FINANCE COMMITTEE

DATE:

BILL NUMBER:

MEMBER

YES

NO

LANCASTER		
MOSES		
WHITAKER		
BUNDE		
CROFT		
DAVIES		
FOSTER		
HARRIS		
HUDSON		
WILLIAMS		
MULDER		

no lobby

COR # 3

Amendment to HB 103/HB 104

Offered By: Representative Mulder

ADD

Agency	Dept. of Corrections
BRU	Community Residential Centers
Component	Existing Community Residential Centers

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$900.0

Purpose: Funding for increased contract costs and replacement of lost Violent Offender Incarceration Federal Funds.

HOUSE FINANCE
COMMITTEE

DATE: _____

BILL NUMBER: _____

MEMBER

YES

NO

HUDSON		
LANCASTER		
MOSES		
WHITAKER		
BUNDE		
CROFT		
DAVIES		
FOSTER		
HARRIS		
MULDER		
WILLIAMS		

No obj

COR # 4

Amendment to HB 103/HB 104

Offered By: Representative Mulder

ALD

Agency	Dept. of Corrections
BRU	Out of State Contracts
Component	Out of State Contracts

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$500.0

Purpose: Replace lost Violent Offender Incarceration Funds.

HOUSE FINANCE
COMMITTEE

DATE:

BILL NUMBER:

MEMBER

YES

NO

HARRIS		
HUDSON		
LANCASTER		
MOSES		
WHITAKER		
BUNDE		
CROFT		
DAVIES		
FOSTER		
WILLIAMS		
MULDER		

withdrawn

COR # 5

OFFERED By: REPRESENTATIVE DAVIES

DELETE

Department: _____

BRU: _____

Component: _____

<u>Fund Source</u>	<u>Amount</u>
_____	_____

ADD

Department: CORRECTIONS

BRU: OUT OF STATE CONTRACTS

Component: OUT OF STATE CONTRACTS ~~AL~~

<u>Fund Source</u>	<u>Amount</u>
<u>GENERAL FUNDS</u>	<u>\$890.0</u>

DESCRIPTION:

Federal grant funding from the Violent Offender Incarceration/Truth in Sentencing program has been reduced from previous years. The DOC expects a \$500.0 federal funds shortfall from the VOI/TIS program in the Out of State Contracts Component in FY02. General Funds are needed to offset this loss. Additionally, \$390.0 in general funds is needed to continue to purchase housing for Alaska prisoners at the Central Arizona Detention Center. Together these two items total \$890.0 of general funds that the DOC needs to continue support for approximately 40 Alaska prisoners in the Out Of State CADC facility for FY02. Failure to procure these beds will result in overcrowding at state institutions which could threaten final resolutions of the Cleary lawsuit and result in re-imposition of court monitoring and fines.

HOUSE FINANCE
COMMITTEE

DATE:

BILL NUMBER:

MEMBER

YES

NO

FOSTER		
HARRIS		
HUDSON		
LANCASTER		
MOSES		
WHITAKER		
BUNDE		
CROFT		
DAVIES		
MULDER		
WILLIAMS		

Withdrawn

OFFERED By: REPRESENTATIVE DAVIES

COR

#6

DELETE

Department: _____

BRU: _____

Component: _____

Fund Source

Amount

ADD

Department: CORRECTIONS

BRU: COMMUNITY RESIDENTIAL CENTERS

Component: EXISTING COMMUNITY RESIDENTIAL CENTERS

Fund Source

Amount

GENERAL FUNDS

\$900.0

DESCRIPTION:

Federal grant funding from the Violent Offender Incarceration/Truth in Sentencing (VOI/TIS) Program has been reduced from previous years. The DOC expects a \$500.0 federal funds shortfall from the VOI/TIS program in the Existing Community Residential Center Component in FY02. General funds are needed to offset this loss. Additionally, \$400.0 of general funds are needed to fund renegotiated contracts at Anchorage's Cordova Center (108 Beds) and Midtown Center (32 Beds) and the Fairbanks Northstar Center (99 Beds). Together these two items total \$900.0 of general funds that DOC needs to continue support for approximately 40 Alaska prisoners in CRC contract sites for FY02. Failure to procure these beds will result in overcrowding at state institutions which could threaten final resolutions of the Cleary lawsuit and result in re-imposition of court monitoring and fines.

HOUSE FINANCE COMMITTEE

DATE:

BILL NUMBER:

MEMBER

YES

NO

MEMBER	YES	NO
DAVIES		
FOSTER		
HARRIS		
HUDSON		
LANCASTER		
MOSES		
WHITAKER		
BUNDE		
CROFT		
WILLIAMS		
MULDER		

OFFERED By: REPRESENTATIVE DAVIES

COR #7

DELETE

Failed
3-8

Department: _____

BRU: _____

Component: _____

<u>Fund Source</u>	<u>Amount</u>
_____	_____

ADD

Department: CORRECTIONS

BRU: ADMINISTRATION & OPERATIONS

Component: INSTITUTIONS DIRECTOR'S OFFICE

<u>Fund Source</u>	<u>Amount</u>
<u>GENERAL FUNDS</u>	<u>\$200.0 (\$1000)</u>

DESCRIPTION:

The Division of Institutions oversees 12 Institutions, 10 Community Residential Center contract sites, 15 Community Jail contracts, Electronic Monitoring Programs, Inmate Health Care, Out of State Contracts and Inmate Programs providing incarceration and supervision of approximately 4,500 inmates a month. The Director of Institutions utilizes the two Assistant Director positions to provide Division management oversight of the above program areas as well as bringing the Anchorage Jail on-line. In addition, these positions assist the Division in development, implementation and operations of juvenile and women's programs within Institutions. These two programs are the fastest growing segments of institutional service demands. The Director of Institutions requires assistance from these positions to provide overall management. Consistent management and oversight are critical to the safety and security of prisoners incarcerated throughout the state and in out of state contract facilities and to the delivery of rehabilitative services.

HOUSE FINANCE COMMITTEE

DATE:

3/10

BILL NUMBER:

MEMBER

YES

NO

CROFT	✓	
DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WHITAKER		✓
BUNDE		✓
MULDER		✓
WILLIAMS		✓

3 - 8

Faled
3-8

COR
#8

OFFERED By: REPRESENTATIVE DAVIES

HB 104

DELETE

Department: _____

BRU: _____

Component: _____

<u>Fund Source</u>	<u>Amount</u>
_____	_____

ADD

Department: CORRECTIONS

BRU: ADMINISTRATION & OPERATIONS

Component: INMATE PROGRAMS

<u>Fund Source</u>	<u>Amount</u>
<u>GENERAL FUND/MENTAL HEALTH</u>	<u>\$226.0</u>

DESCRIPTION:

The impact of not funding \$226.0 for the Inmate Substance Abuse Treatment (ISAT) program is that the department can not sustain current service levels. A significant number of inmates are incarcerated due to alcohol related behavior issues. Alcohol is a public health problem and the department needs to pursue continued treatment rather than reduced treatment. These funds do not create new programs but sustain services at the current level. The services include assessments, education, treatment in individual and group settings, and post release planning for aftercare in the community. The public is pursuing greater penalties and more substance abuse programming for incarcerated felony DWI cases. It is a step backwards to cut ISAT programs.

HOUSE FINANCE COMMITTEE

DATE:

3/10

BILL NUMBER:

MEMBER

YES

NO

MEMBER	YES	NO
BUNDE		✓
CROFT	✓	
DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WHITAKER		✓
MULDER		✓
WILLIAMS		✓

3

8

OFFERED By: REPRESENTATIVE CROFT

COR

9

DELETE

Department: _____

BRU: _____

Component: _____

Failed
3-8

<u>Fund Source</u>	<u>Amount</u>
_____	_____

ADD

Department: CORRECTIONS

BRU: ADMINISTRATION & OPERATIONS

Component: INMATE HEALTH CARE

<u>Fund Source</u>	<u>Amount</u>
<u>GENERAL FUND</u>	<u>\$654.0</u>

DESCRIPTION:

Due to difficulties in recruiting and retaining some of the 84 health care professionals \$654.5 general funds is needed in the Inmate Health Component to enable the Agency to provide a two-range salary increase to all Nurse's, Licensed Practical Nurse's, and Health Practitioner's working at correctional institutions. Alaska is not competitive in wages paid to health practitioners or skilled and semi-skilled nursing positions. The two- range increase will place the State of Alaska in the competitive arena, but not on the leading edge. Without this funding the department will have to reduce medical staff in 24-hour institutions by approximately 12 to 14 positions.

HOUSE FINANCE
COMMITTEE

DATE:

3/10

BILL NUMBER:

MEMBER

YES

NO

WHITAKER		✓
BUNDE		✓
CROFT	✓	
DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WILLIAMS		✓
MULDER		✓

3 - 8

OFFERED By: REPRESENTATIVE CROFT

COR

10

DELETE

Failed
3-8

Department: _____

BRU: _____

Component: _____

<u>Fund Source</u>	<u>Amount</u>
_____	_____

ADD

Department: CORRECTIONS

BRU: ADMINISTRATION & OPERATIONS

Component: ANCHORAGE JAIL

<u>Fund Source</u>	<u>Amount</u>
<u>GENERAL FUNDS</u>	<u>\$650.5</u>
<u>GENERAL FUNDS/PR. RECEIPTS</u>	<u>\$230.0</u>

delete

DESCRIPTION:

\$880.5 of funds are needed for the new Anchorage Jail component to begin operations in FY02. Maintenance Staff will be hired at the beginning of the fiscal year and brought into the facility to begin learning and working with the contractor on all the facility support systems of the new facility; security staff will be hired and begin training in October of 2001. Upon completion of training these security staff will work in the new facility helping to prepare cells and dorms for operations, getting to know every inch of the new facility and its support mechanisms. In February and March, full operations of the facility will begin. Prisoners will be transferred in from other correctional facilities holding Anchorage prisoners. Without this \$880.5 of general funds, the new Anchorage Jail facility will not be able to open as scheduled in FY02 resulting in significant overcrowding in the state correctional facilities. Failure to open this facility will result in overcrowding at state institutions which could threaten final resolutions of the Cleary lawsuit and result in re-imposition of court monitoring and fines.

HOUSE FINANCE COMMITTEE

DATE:

3/10

BILL NUMBER:

MEMBER

YES

NO

MOSES	✓	
WHITAKER		✓
BUNDE		✓
CROFT	✓	
DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MULDER		✓
WILLIAMS		✓

3

0

OFFERED By:

REPRESENTATIVE

CROFT

COR

11

DELETE

Failed
3-8

Department: _____

BRU: _____

Component: _____

Fund Source

Amount

ADD

Department: CORRECTIONS

BRU: ADMINISTRATION & OPERATIONS

Component: SIXTH AVENUE CORRECTIONAL CENTER

Fund Source

Amount

GENERAL FUNDS

\$670.0

DESCRIPTION:

The Sixth Avenue Correctional Center requires \$670.0 of general funds to enable it to operate fully in its final year of operations as a state-operated correctional center. When the final construction on the new Anchorage Jail is completed, all Sixth Avenue operations (staff, prisoners, and operating funds) will be transferred to the new Anchorage Jail to enable full operations of the new facility. Without this \$670.0 of general funds, the new Anchorage Jail facility will be short funded and unable to cover operational needs.

HOUSE FINANCE COMMITTEE

DATE:

3/10/01

BILL NUMBER:

MEMBER

YES

NO

MEMBER	YES	NO
LANCASTER		✓
MOSES	✓	
WHITAKER		✓
BUNDE		✓
CROFT	✓	
DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON		✓
WILLIAMS		✓
MULDER		✓

3

8

*Failed
3-7*

COR #12

AMENDMENT

Offered in House Finance
To: CS HB 103(FIN)

Offered By: Representative DAVIES

ADD

Department: Corrections
BRU: Administration & Operations
Component: Community Jails

<u>Fund Source</u>	<u>Amount</u>	
General Funds	\$294.0	(94) amended
PFD Funds	\$106.0	(106)

HOUSE FINANCE COMMITTEE

DATE:

3/10

BILL NUMBER:

MEMBER

YES

NO

MEMBER	YES	NO
HUDSON		
LANCASTER		✓
MOSES	✓	
WHITAKER		✓
BUNDE		✓
CROFT	✓	
DAVIES	✓	
FOSTER		✓
HARRIS		✓
MULDER		✓
WILLIAMS		✓

3

7

Withdrawn

COR

#13

OFFERED By: REPRESENTATIVE Moses

DELETE

Department: _____

BRU: _____

Component: _____

<u>Fund Source</u>	<u>Amount</u>
_____	_____

ADD

Department: CORRECTIONS

BRU: ADMINISTRATION & OPERATIONS

Component: COMMUNITY JAILS

<u>Fund Source</u>	<u>Amount</u>
<u>GENERAL FUNDS</u>	<u>\$400.0</u>

DESCRIPTION:

\$400.0 of general funds is needed in the Community Jails component to support fifteen (15) Local Community Jails under contract to the Agency. These contract facilities provide up to 57,000 mandays of prisoner incarceration capability for the State of Alaska. Contract amounts were set in FY96 and have not increased in over 6 years yet the contractors have had to absorb 15.00 % of labor cost increases and 10.5% of U.S. Consumer Price Increases on their Goods and Services. Without these funds, several local jails may be in serious financial difficulty and could close their facilities. The department does not have the empty beds to absorb these prisoners nor the funding to transport them to correctional centers across the state. Many of the prisoners are pending local court actions and need to remain at the arrest site. Others are short-term misdemeanor offenders. Housing is not available at state correctional facilities to support these prisoners.

HOUSE FINANCE
COMMITTEE

DATE:

3/10

BILL NUMBER:

MEMBER

YES

NO

HARRIS		
HUDSON		
LANCASTER		
MOSES		
WHITAKER		
BUNDE		
CROFT		
DAVIES		
FOSTER		
WILLIAMS		
MULDER		

OFFERED By: REPRESENTATIVE CROFT

COR

#14

DELETE

Failed
3-8

Department: _____

BRU: _____

Component: _____

<u>Fund Source</u>	<u>Amount</u>
_____	_____

ADD

Department: CORRECTIONS

BRU: ADMINISTRATION & OPERATIONS

Component: OFFICE OF THE COMMISSIONER

<u>Fund Source</u>	<u>Amount</u>
<u>GENERAL FUNDS</u>	<u>\$205.6</u>

DESCRIPTION:

These funds support a Strategic Planner and Special Assistant to the Commissioner positions. The Strategic Planner position is responsible for supervising several critical public policy issues including:

- The implementation of HB 214 which was enacted into law last year (the Prisoner Litigation Reform Act). This legislation and the Department's commitment to compliance with court mandates in the Cleary suit make this position essential to continue with department efforts to implement PLRA and prevent court oversight of institutional activities. In this role, the position was the principal writer of the Department's Long-Range Plan and is the person tasked with coordination of American Correctional Association (ACA) accreditation of our institutions in order to mitigate against future lawsuits such as Cleary.

The Special Assistant position is critical to the Office of the Commissioner. The position is tasked with many special projects including policy and procedures, freedom of information act, subpoena for records and legal actions, human resource complaints, media relations, public contacts and responses to legislative inquiries.

Without these positions, the department will not have adequate management staff to implement PLRA and ACA standards and prevent court oversight.

HOUSE FINANCE COMMITTEE

DATE:

3/10

BILL NUMBER:

MEMBER

YES

NO

FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WHITAKER		✓
BUNDE		✓
CROFT	✓	
DAVIES	✓	
MULDER		✓
WILLIAMS		✓

3 - 8

ED. + EARLY DEV.

adopted
N/O

DEED

#1

Amendment to HB 103/HB 104

Offered By: Representative MULDER

ADD

Agency Education & Early Development

BRU Early Development

Component Head Start Grants

<u>Fund Source</u>	<u>Amount</u>
<u>ILTF</u>	<u>100,000</u>

Purpose: Increases funding for Head Start Programs. This money will act a match to bring in 500,000 in federal funds.

HOUSE FINANCE COMMITTEE

DATE: _____

BILL NUMBER: _____

MEMBER

YES

NO

DAVIES		
FOSTER		
HARRIS		
HUDSON		
LANCASTER		
MOSES		
WHITAKER		
BUNDE		
CROFT		
WILLIAMS		
MULDER		

No/Obj
Apt.

DEED #2

Amendment to HB 103/HB 104

Offered By: Representative Mulder

ADD

Agency Dept. of Education & Early Development

BRU Teaching and Learning Support

Component Special and Supplemental Services

Educative special products

Fund Source Amount

General Funds \$20.0

match

Purpose: Restores 20.0 to Americorp Program

HOUSE FINANCE COMMITTEE

DATE: _____

BILL NUMBER: _____

MEMBER

YES

NO

CROFT		
DAVIES		
FOSTER		
HARRIS		
HUDSON		
LANCASTER		
MOSES		
WHITAKER		
BUNDE		
MULDER		
WILLIAMS		

adopted
n/o

DEED #3

Amendment to HB 103/HB 104

Offered By: Representative MULDER

ADD

Agency Education & Early Development

BRU Pupil Transportation

Component Pupil Transportation

<u>Fund Source</u>	<u>Amount</u>
AHFC Recpts ^{dividend}	1,000.0

Purpose: Increase pupil transportation funding

HOUSE FINANCE COMMITTEE

DATE: _____

BILL NUMBER: _____

MEMBER

YES

NO

MEMBER	YES	NO
BUNDE		
CROFT		
DAVIES		
FOSTER		
HARRIS		
HUDSON		
LANCASTER		
MOSES		
WHITAKER		
MULDER		
WILLIAMS		

DEED

#4

Offered in the House Finance Committee

BY:

Davies

Failed
3-0

A M E N D M E N T

TO: CS HB 103 (Fin) work draft dated 3/2/01
FY'02 Operating Budget

Department of Education + EARLY DEVELOPMENT

Executive Administration
Commissioner's Office

Add 33.5 GF
31.4 I/A Receipts

Explanation:

This amendment restores the reduction made in subcommittee to eliminate the part-time special assistant in the commissioner's office.

HOUSE FINANCE COMMITTEE

DATE:

3/11

BILL NUMBER:

MEMBER

YES

NO

WHITAKER		✓
BUNDE		✓
CROFT	✓	
DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WILLIAMS		✓
MULDER		✓

3

8

Failed
3-7

DEED #5

Amendment Number _____

Offered By:

Representative

DAVIES

ADD:

Agency Department of Education and Early Development

BRU Teaching & Learning Support

Component Quality Schools

FundSource Amount

General Funds \$2,000.0

Incentives for High Performing School.

This amendment includes funding requested by the Governor's Education Funding Task Force for Incentives for High performing Schools.

HOUSE FINANCE
COMMITTEE

DATE:

3/11

BILL NUMBER:

MEMBER

YES

NO

MOSES	✓	
WHITAKER		✓
BUNDE		✓
CROFT	✓	
DAVIES	✓	
FOSTER	✓	
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MULDER		✓
WILLIAMS		✓

3

7

Filed
3-8

DEED #6

Amendment Number _____

Offered By:

Representative DAVIES

ADD:

Agency Department of Education and Early Development

BRU Teaching & Learning Support

Component Quality Schools

<u>FundSource</u>	<u>Amount</u>
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General Funds	\$2,000.0
---------------	-----------

Center for School Excellence.

This amendment includes funding requested by the Governor's Education Funding Task Force for the Center for School Excellence.

** Unless changed, beginning in 2002 students must pass a competency exam to receive a diploma in Alaska. In order to be legally defensible, the state must demonstrate that intervention activities have been provided for those students at risk of not receiving a diploma.

HOUSE FINANCE COMMITTEE

DATE:

3/11

BILL NUMBER:

MEMBER

YES

NO

HUDSON		✓
LANCASTER		✓
MOSES	✓	
WHITAKER		✓
BUNDE		✓
CROFT	✓	
DAVIES	✓	
FOSTER		✓
HARRIS		✓
MULDER		✓
WILLIAMS		✓

3

8

Failed
3-6

DEED
#7

Amendment Number _____

Offered By: Representative E DAVIS

ADD:

Agency Department of Education and Early Development

BRU Alyeska Central School

Component Alyeska Central School

FundSource Amount

General Funds \$1,000.0

This amendment includes funding requested by the Governor's Education Funding Task force for distance delivered core courses based on State standards to be offered to high schools with fewer than 50 students.

HOUSE FINANCE
COMMITTEE

DATE:

3/11

BILL NUMBER:

MEMBER

YES

NO

MEMBER	YES	NO
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WHITAKER	—	
BUNDE	—	
CROFT	✓	
DAVIES	✓	
FOSTER		✓
WILLIAMS		✓
MULDER		✓

3

6

Failed
3-6

DEED #8

Amendment Number _____

Offered By:

Representative DAVIES

ADD:

Agency Department of Education and Early Development

BRU Early Development

Component Childcare Assistance and Licensing

FundSource Amount

General Funds 427.6

The House Finance Subcommittee reduces the FY2002 estimate of full funding for the child care subsidy program. This reduction represents the state general fund portion of the FY2002 budget request which also includes \$3 million from welfare reform savings. **If the level of funding proposed is not sufficient to provide child care subsidies to eligible families, the department will seek supplemental funding in FY2002.**

HOUSE FINANCE
COMMITTEE

DATE:

3/11

BILL NUMBER:

MEMBER

YES

NO

MEMBER	YES	NO
FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WHITAKER		
BUNDE		
CROFT	✓	
DAVIES	✓	
MULDER		✓
WILLIAMS		✓

3

6

7/16/04

Amendment Number _____

DEED #9

3-0

Offered By:

Representative DAVIES

ADD:

Agency Department of Education and Early Development

BRU ~~Early Development~~ TLS

Component Special Programs

FundSource Amount

General Funds 1,000.0

This increment funds a new program of professional development, parent education, and training opportunities to support parent involvement with their children's literacy development, education, and over all health and development

*HOUSE STRUCTURE HAS THIS COMPONENT
IN TEACHING + LEARNING SUPPORT*

HOUSE FINANCE
COMMITTEE

DATE:

3/11

BILL NUMBER:

MEMBER

YES

NO

DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WHITAKER		✓
BUNDE		✓
CROFT	✓	
WILLIAMS		✓
MULDER		✓

Failed
3-8

DEED #10

Amendment Number _____

Offered By: Representative CROFT

ADD:

Agency: Department of Education & Early Development

BRU: Early Development

Component: Special Programs

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$35.0 15.0

Restores personal services reduction.

The Subcommittee's decrement in General Funds impacts the ability of the Alaska State Community Service Commission to meet the match for administrative funds for this federally funded community service/volunteerism program.

Approximately \$2 million in Federal Grant funds are available to Alaska for this program with a very small administrative match. **This reduction will impact the commission's ability to administer these funds and meet the Federal program requirements.**

*House structure has this component
in Teaching + Learning BRU*

Failed
3-7

DEED

#11

Amendment Number _____

Offered By:

Representative

DAVIES

ADD:

Agency Department of Education and Early Development

BRU Teaching and Learning Support

Component Quality Schools

FundSource _____ Amount

General Funds 74.3

This funds a full time Education Specialist to administer the Statewide Correspondence Program.

HOUSE FINANCE COMMITTEE

DATE: _____

BILL NUMBER: _____

MEMBER	YES	NO
CROFT	✓	
DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WHITAKER		✓
BUNDE		✓
MULDER		✓
WILLIAMS		✓

HOUSE FINANCE
COMMITTEE

DATE:

3/11

BILL NUMBER:

MEMBER

YES

NO

BUNDE		✓
CROFT	✓	
DAVIES	✓	
FOSTER	—	
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WHITAKER		✓
MULDER		✓
WILLIAMS		✓

3

7

Failed
3-8

DEED

#12

Amendment Number _____

Offered By:

Representative

CROFT

ADD:

Agency Department of Education and Early Development

BRU Teaching & Learning Support

Component Quality Schools

FundSource Amount

General Funds \$730.0

Data Collection and Analysis.

This amendment includes funding requested by the Governor's Education Funding Task Force for an increase in the Department's capacity to gather and report data for schools and to provide support to schools in the collection and reporting of information.

HOUSE FINANCE
COMMITTEE

DATE:

3/11

BILL NUMBER:

MEMBER

YES

NO

WHITAKER		✓
BUNDE		✓
CROFT	✓	
DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WILLIAMS		✓
MULDER		✓

filed
3-9 3/11

DEED

#13

Amendment Number _____

Offered By: Representative CROFT

ADD:

Agency	Department of Education and Early Development
BRU	Teaching & Learning Support
Component	Quality Schools
<u>FundSource</u>	<u>Amount</u>
General Funds	\$2,000.0

Assistance for Low Performing Schools.

This amendment includes funding requested by the Governor's Education Funding Task Force for Assistance for Low Performing Schools.

** Unless changed, beginning in 2002 students must pass a competency exam to receive a diploma in Alaska. In order to be legally defensible, the state must demonstrate that intervention activities have been provided for those students at risk of not receiving a diploma.

HOUSE FINANCE COMMITTEE

DATE: _____

BILL NUMBER: _____

MEMBER

YES

NO

MOSES	✓	
WHITAKER		✓
BUNDE		✓
CROFT	✓	
DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON		
LANCASTER		✓
		<i>[Handwritten signature]</i>
MULDER		✓
WILLIAMS		

Failed
3-7

DEED

#14

Amendment Number _____

Offered By:

Representative

CROFT

ADD:

Agency Department of Education and Early Development

BRU Early Development

Component Head Start GRANTS

FundSource Amount

General Funds ⁵
~~8~~62.4

This adds in General funds that would support Alaska's Head Start grantees in applying for and receiving a projected \$3,312.0 available in federal program expansion funds. These federal funds are provided directly to the Head Start Grantees and require a 20% match.

These new federal expansion funds will be used to expand services to approximately 325 children in 6-8 communities.

Absence of increased state funds will require grantees to locate local sources to meet the match requirements.

HOUSE FINANCE COMMITTEE

DATE: _____

BILL NUMBER: _____

MEMBER	YES	NO
LANCASTER		✓
MOSES	✓	
WHITAKER		✓
BUNDE		✓
CROFT	✓	
DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON		✓
WILLIAMS		
MULDER		✓

Failed
3-8

DEED

#15

Amendment Number _____

Offered By:

Representative

CROFT

ADD:

Agency Department of Education and Early Development

BRU Education Support Services

Component District Support Services

<u>FundSource</u>	<u>Amount</u>
General Funds	\$350.0

District Cost Factor Study.

This amendment includes funding requested by the Governor's Education Funding Task Force for a District Cost Factor (DCF) Study.

According to the Department, **without these funds, the Department will be unable to comply with the statutory requirement to recommend updates to DCFs on a biennial basis.**

HOUSE FINANCE COMMITTEE

DATE: _____

BILL NUMBER: _____

MEMBER

YES

NO

HUDSON		<input checked="" type="checkbox"/>
LANCASTER		<input checked="" type="checkbox"/>
MOSES	<input checked="" type="checkbox"/>	
WHITAKER		<input checked="" type="checkbox"/>
BUNDE		<input checked="" type="checkbox"/>
CROFT	<input checked="" type="checkbox"/>	
DAVIES	<input checked="" type="checkbox"/>	
FOSTER		<input checked="" type="checkbox"/>
HARRIS		<input checked="" type="checkbox"/>
MULDER		<input checked="" type="checkbox"/>
WILLIAMS		<input checked="" type="checkbox"/>

*Proposed
Recorded 6-5
Failed*

DEED

#16

Amendment Number _____

Offered By:

Representative CROFT

ADD:

Agency Department of Education and Early Development

BRU Pupil Transportation

Component Pupil Transportation

<u>FundSource</u>	<u>Amount</u>	
General Funds	1,464,700	(1,464.7)

This amendment will provide full funding for the projected Pupil Transportation costs for FY02.

The Subcommittee funded Pupil Transportation at 95%. **If full funding is not received, the Department will be back with a Supplemental next year.**

HOUSE FINANCE
COMMITTEE

2nd vote

DATE:

3/11/01

BILL NUMBER:

DEED-16

MEMBER

YES

NO

DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WHITAKER		✓
BUNDE		✓
CROFT	✓	
WILLIAMS		✓
MULDER		✓

HOUSE FINANCE
COMMITTEE

Rescind

DATE:

3/11/01

BILL NUMBER:

DEED 16

MEMBER

YES

NO

FOSTER	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HARRIS	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HUDSON	<input checked="" type="checkbox"/>	<input type="checkbox"/>
LANCASTER	<input checked="" type="checkbox"/>	<input type="checkbox"/>
MOSES	<input type="checkbox"/>	<input checked="" type="checkbox"/>
WHITAKER	<input checked="" type="checkbox"/>	<input type="checkbox"/>
BUNDE	<input checked="" type="checkbox"/>	<input type="checkbox"/>
CROFT	<input type="checkbox"/>	<input checked="" type="checkbox"/>
DAVIES	<input type="checkbox"/>	<input checked="" type="checkbox"/>
MULDER	<input checked="" type="checkbox"/>	<input type="checkbox"/>
WILLIAMS	<input checked="" type="checkbox"/>	<input type="checkbox"/>

HOUSE FINANCE
COMMITTEE

1st vote

DATE: _____

BILL NUMBER: _____

DEED-110

MEMBER

YES

NO

MEMBER	YES	NO
HARRIS		
HUDSON	✓	✓
LANCASTER	✓	
MOSES	✓	
WHITAKER	✓	
BUNDE		✓
CROFT	✓	
DAVIES	✓	
FOSTER		✓
WILLIAMS		✓
MULDER		✓

ENVIRONMENTAL CONSERVATION

Offered By: Representative LAUIES

DELETE

DEC
#1

adopted
12/10/03

Department of Environmental Conservation

Environmental Health

Food Safety and Sanitation

<u>Fund Source</u>	<u>Amount</u>
--------------------	---------------

Statutory Designated Program	(\$167.6)
------------------------------	-----------

ADD

Department of Environmental Conservation

Environmental Health

Food Safety and Sanitation

<u>Fund Source</u>	<u>Amount</u>
--------------------	---------------

General Fund	\$221.3
--------------	---------

Fund one annual routine inspection of the highest risk food facilities. While this is less than the risk based inspection frequency analysis and less than the level recommended by the Food Safety Advisory Committee, it significantly advances public health protection by ensuring the highest risk food facilities will be inspected at least once each year.

Current funding does not adequately protect public health.

- Almost 100% of the risk level four facilities are being inspected only once per year rather than the recommended level of four times per year.
- 49% of the risk level 3 facilities are being inspected once per year rather than the recommended level of three times per year according to the Risk Based Inspection Frequency protocol or twice per year as recommended by the Food Safety Advisory Committee.
- 30% of the risk level 2 facilities are being inspected once per year rather than the recommended level of twice per year according to the Risk Based Inspection Frequency protocol or twice per year as recommended by the Food Safety Advisory Committee.
- 17% of the risk level 1 facilities are being inspected once per year

HOUSE FINANCE
COMMITTEE

DATE:

3/10

BILL NUMBER:

MEMBER

YES

NO

FOSTER		
HARRIS		
HUDSON		
LANCASTER		
MOSES		
WHITAKER		
BUNDE		
CROFT		
DAVIES		
MULDER		
WILLIAMS		

Aeld

AMENDMENT #

DEC #2

CS HB 103 (Fin)

By Representative John Davies

Offered in House Finance

Department of Environmental Conservation

ADMINISTRATION
~~Commissioners Office~~
OFFICE OF THE COMMISSIONER

ADD

~~Commissioners Office~~ 300.0 GF

This funding is a new request to provide the state with a systematic monitoring program of heavy metals and/or persistent organic pollutants in Alaska's seafood products. The safety of seafood products is a growing concern in the United States and Europe.

Without a systematic monitoring program, Alaska will be unable to respond to questions from commercial buyers of Alaska seafood or recreational and subsistence users as to the safety of our seafood products.

We will also be unable to respond to federally issued consumption advisories because we will lack the scientific data to dispute them. Our inability to credibly challenge these consumption advisories will ultimately impact the marketing of Alaska's seafood products, which currently enjoy a major marketing advantage over other seafood products because of the perceived purity of our environment.

Alaska is one of the few states without some kind of routine monitoring program for heavy metals and/or persistent organic pollutants in its fishery resource.

HOUSE FINANCE
COMMITTEE

DATE:

3/10/01

BILL NUMBER:

MEMBER

YES

NO

DAVIES		
FOSTER		
HARRIS		
HUDSON		
LANCASTER		
MOSES		
WHITAKER		
BUNDE		
CROFT		
WILLIAMS		
MULDER		