

**ALASKA LEGISLATURE**

**2217**

**HOUSE and SENATE FINANCE COMMITTEE FILES,**

**2001 - 2002**

**HB**

**101**

SFIN

FILE

# SENATE FINANCE COMMITTEE REPORT

DATE: 4/28/01

REPORTED OUT  
MAY 03 2001  
SENATE FINANCE  
COMMITTEE

FURTHER:

DATE TURNED  
IN TO OFFICE:

4 May 01

Finance Committee considered

CS FOR HOUSE BILL NO. 101(FIN)

"An Act relating to charter schools; and providing for an effective date."

and recommends:

- be replaced with \_\_\_\_\_ CS \_\_\_\_\_ (\_\_\_\_\_)
- adopt previous 5 CS CS HB 101 (ties)
- attached amendment(s)
- adopt Letter of Intent by \_\_\_\_\_ Committee
- further referral to \_\_\_\_\_ Committee

**Senate Bill:**

- same title
- new title

**House Bill:**

- same title
- technical title
- new: SCR # \_\_\_\_\_

**NEW FISCAL NOTE(S):**

Department	Date	Fiscal	Zero	FN#

**PREVIOUS FISCAL NOTE(S):**

Department	Date	Fiscal	Zero	FN#
Edu/Qualifcn	2/23/01	1,425.0		#1
Edu/Foundation	2/23/01	609.8		#2

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	Do PASS	Do NOT PASS	NO REC	AMEND
<i>Lyle Green</i>	✓			
<i>[Signature]</i>			A	
<i>[Signature]</i>	(X)			
<i>Gary Wilcox</i>			✓	
<i>Loren D. Leman</i>	✓			
COCHAIR: <i>[Signature]</i>	✓			
COCHAIR: <i>[Signature]</i>	✓			

MAY 03 2001

SENATE FINANCE  
COMMITTEE

# FISCAL NOTE

STATE OF ALASKA  
2001 LEGISLATIVE SESSION

Fiscal Note Number: 1  
Bill Version: CSHB 101(HES)  
(F.) Publish Date: 2/26/01

Revision Date/Time (Note if correction):

Title: "An Act relating to charter schools; and providing for an effective date."

Sponsor: Representative Dyson

Requester: House HESS

Dept. Affected: Education and Early Development

BRU: Teaching & Learning Support

Component: Quality Schools

Component Number: 2147

## Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services	101.0	101.0	101.0	101.0	101.0	101.0
Travel	5.0	5.0	5.0	5.0	5.0	5.0
Contractual	60.0	60.0	60.0	60.0	60.0	60.0
Supplies	4.0	4.0	4.0	4.0	4.0	4.0
Equipment	2.0	0.0	0.0	0.0	0.0	0.0
Land & Structures						
Grants & Claims	1,253.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>1,425.0</b>	<b>170.0</b>	<b>170.0</b>	<b>170.0</b>	<b>170.0</b>	<b>170.0</b>

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ( )						
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## FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	1,425.0	170.0	170.0	170.0	170.0	170.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
<b>TOTAL</b>	<b>1,425.0</b>	<b>170.0</b>	<b>170.0</b>	<b>170.0</b>	<b>170.0</b>	<b>170.0</b>

Estimate of any current year (FY2001) cost: 0.0

## POSITIONS

Full-time	1					
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Please refer to the attached sheets for a detailed description.

Sec. 4. AS 14.03.263 provides start-up grant to 16 charter schools at \$500 per pupil. This fiscal note does not project the estimated cost for the additional 44 charter schools authorized by this legislation.

Prepared by: Barbara Thompson, Deputy Director

Division: Teaching & Learning Support

Approved by: Bruce Johnson, Deputy Commissioner of Education

Agency: Department of Education & Early Development

Phone: (907) 465-8727

Date/Time: 2/16/01 12:00 AM

Date: 2/23/01

For distribution information, call the Governor's Legislative Office

### *Fiscal Note Description for HB 101*

Section 1 of HB 101 removes the former requirements that the State Board of Education & Early Development may not approve more than 30 charter schools to operate in the state at one time and shall approve charter schools in a geographically balanced manner. Amended language raises the cap on the number of charter schools to be allowed from 30 to 60. Language related to approval of charter schools geographically is eliminated.

Section 2 requires that charter schools be subject to secondary school competency testing as provided in AS 14.03.075.

Section 3 adds minor revisions to existing provisions and extends allowable charter school contract time from 5 years to 10 years.

Section 4 creates a new Charter School Grant Program. A charter school may receive a one-time grant from the department equal to \$500 per pupil. This funding shall be used to provide educational services (curriculum development, program development, and special education services.).

Section 5 addresses extending the allowable charter school contract time from 5 years to 10 years.

#### *Personal Services- \$101,000*

One, new FTE Education Specialist II, Range 21, position is needed to administer the charter schools application process for up to 60 schools; administer the new Charter Schools Grant Program; provide technical assistance to school district and charter school staff who are planning for or initiating a charter school; assure compliance with state charter school statutes and regulations; assure quality programs are developed and supported; develop and maintain a charter schools regulations process; and evaluate the effectiveness of Alaska's charter schools. (\$77,000)

Funds for .10 FTE of an existing Grants Administrator II position are needed to address fiscal issues, issuing grant awards and completing fiscal documents related to charter schools grant applications and billings. (\$7,000)

Funds for a .5 FTE Administrative Clerk II position are needed to provide clerical support to the Education Specialist II and for the application process. (\$17,000)

Although the Grants Administrator II and Administrative Clerk II positions are existing positions, current federal fund sources are not sufficient to fund the charter schools duties that would be assigned to them.

*Travel- (\$5,000)*

Travel funding is needed to provide for a limited number of technical assistance and/or compliance reviews of charter schools. (\$5,000)

*Contractual- (\$60,000)*

Contractual funding is needed primarily for evaluation of the effectiveness and success of charter schools in Alaska. Additionally, some funding is needed to support administrative services functions, postage, phone charges, copier charges, printing and dissemination of information about effective and successful charter schools and Charter Schools Grant Program. applications. (\$60,000)

*Supplies- \$4,000*

Funding is needed for the purchase of general office supplies and materials for meetings related to charter schools. (\$4,000)

*Equipment- \$2,000*

Funding is needed for the purchase of a computer for the Education Specialist II position. (\$2,000)

*Grants- \$1,253*

Funding is needed in the grant line for the newly created Charter Schools Grant Program. This program allows for a charter school to receive a one-time grant from the department equal to \$500 per pupil. This funding shall be used to provide educational services (curriculum development, program development, and special education services).

District	FY'02	AS
	Projected Charter ADM's	14.03.263(a) One Time Grant of \$500 Per Pupil
Anchorage Aquarian	240	120,000
Anchorage Family Partnership*	799	399,500
Anchorage Village Charter	120	60,000
Craig PACE CS*	200	100,000
Delta/Greely Cyber School*	202	101,000
Fairbanks Chinook Charter	96	48,000
Fairbanks New Beginnings	34	17,000
Iditarod Takotna Charter	35	17,500
Juneau Community Charter	60	30,000
Kenai Aurora Borealis	129	64,500
Kenai Homer Charter School	26	13,000
Ketchikan Charter School	128	64,000
Lower Kuskokwim Ayaprun Elitnaurvik Yup'ik Immersion	190	95,000
Mat-Su Academy Charter	135	67,500
Mat-Su Midnight Sun	92	46,000
Nome Anvil City Science Acad.	20	10,000
<b>TOTAL</b>	<b>2,506</b>	<b>1,253,000</b>

\* These are correspondence schools.

# FISCAL NOTE

MAY 03 2001

SENATE FINANCE  
COMMITTEE

STATE OF ALASKA  
2001 LEGISLATIVE SESSION

Fiscal Note Number: 2  
 Bill Version: CSHB 101(HES)  
 (h) Publish Date: 2/26/01

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: DEED  
 Title: "An Act relating to charter schools; and providing BRU: K-12 Support  
for an effective date." Component: Foundation Program  
 Sponsor: Representative Fred Dyson  
 Requester: House HESS Component Number: 141

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	609.8	609.8	609.8	609.8	609.8	609.8
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>609.8</b>	<b>609.8</b>	<b>609.8</b>	<b>609.8</b>	<b>609.8</b>	<b>609.8</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	609.8	609.8	609.8	609.8	609.8	609.8
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
<b>TOTAL</b>	<b>609.8</b>	<b>609.8</b>	<b>609.8</b>	<b>609.8</b>	<b>609.8</b>	<b>609.8</b>

Estimate of any current year (FY2001) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2002 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

HB 101 Sec. 6. AS 14.17.905 is being amended to reflect Charter Schools with an Average Daily Membership (ADM) of at least 150, would be entitled to be counted as a separate school. (please see attached spreadsheet)

Prepared by: Eddy Jeans, School Finance Manager Phone 465-8679  
 Division: Education Support Services Date/Time \_\_\_\_\_  
 Approved by: Bruce Johnson, Deputy Commissioner of Education Date 2/23/01  
 Agency: Education and Early Development

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COMMITTEE COPY

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District	FY'02 Projected Charter ADM's	Money generated based on AS 14.17.905
Anchorage Aquarian	240	
Anchorage Family Partnership*	799	
Anchorage Village Charter	120	
Craig PACE CS*	200	
Delta/Greely Cyber School*	202	
Fairbanks Chinook Charter	96	
Fairbanks New Beginnings	34	
Iditarod Takotna Charter	35	
Juneau Community Charter	60	
Kenai Aurora Borealis	129	
Kenai Homer Charter School	26	
Ketchikan Charter School	128	
Lower Kuskokwim Ayaprun Elitnaurvik Yup'ik Immersion	190	609,755
Mat-Su Academy Charter	135	
Mat-Su Midnight Sun	92	
Nome Anvil City Science Acad.	20	
<b>TOTAL</b>	<b>2,506</b>	<b>609,755</b>

\* These are correspondence schools.



Alaska State Legislature

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## REPRESENTATIVE FRED DYSON

### HB 101

#### Sponsor Statement

##### "An Act relating to charter schools

Updated: February 1, 2001

Contact: Representative Fred Dyson's office at (907) 465-2199

**House Bill 101** is intended to extend and strengthen the existing Alaska Charter School Law. The current law on the books is scheduled to sunset on July 1, 2005 (less than 4 ½ years from now). This means that any new charter school cannot be approved for the allowable five year charter. Existing charter schools are having a difficult time securing facility purchase and lease agreements because their remaining contracts are something less than 4 ½ years and cannot be extended beyond 2005.

Some of our charter schools are exciting, dynamic examples of parents being involved in their children's education. Intensive parental involvement has stretched the system in a positive way. Most charter schools are struggling because we have not given them the tools they need to succeed. I believe the demonstrated passionate involvement of parents and the good results indicate we should go beyond eliminating the sunset and allowing for longer contracts.

HB 101 is similar to the charter school law I sponsored last session except that it abandons the effort to mandate a succinct accounting statement to be part of the charter. It also abandons the attempt to mandate distribution of a pro-rated share of local contributions to go to charter schools

HB 101 makes the following changes to the existing charter school law:

- Eliminates the July, 2005 sunset clause.
- Extends the allowable contract length from 5 to 10 years.
- Eliminates the geographic distribution requirements.
- Doubles the cap from 30 to 60 charter schools.
- Clarifies that charter schools are not exempt from competency testing.
- Allows Charter Schools to be counted as separate a school if the ADM is over 150 (reference AS 14.17.905)
- Provides a one-time "start-up" grant.
- Allows for charter school use of safe public buildings with District Superintendent approval.

We have two options: 1) strengthen the charter school law to encourage continued new thinking and foster more fresh education reform, or 2) do nothing and watch the investment of countless hours of hundreds of parents die on the vine. Merely extending the sunset and lifting the cap will not be enough. HB 101 is probably not enough, but it is a step toward quality in public education.

- E-mail -  
Representative\_Fred\_Dyson  
@Legis.state.ak.us

- Internet -  
<http://www.akrepublicans.org>

HB 101 Sectional Analysis

Revised: March 6, 2001 LS0254\5

**Section 1:** Doubles the allowable number of charter schools in Alaska from 30 to 60. This section also eliminates the geographic distribution requirement.

**Section 2:** Specifies that charter schools are subject to Benchmark and High School Qualifying Exam requirements.

**Section 3:** Specifies what must be included in a charter school contract. The changes HB 101 makes to existing law are grammatical except for one that conforms with the contract duration change that is made in Section 5.

**Section 4:** Allows charter schools to use safe public buildings with approval of District Superintendent.

**Section 5:** Adds a new section of law that allows for a one-time charter school grant in the amount of \$500 per student.

**Section 6:** Changes the allowable charter school contract length from a maximum of 5 years to a maximum of 10 years.

**Section 7:** Specifies that a charter school needs at least 150 students to be counted as a separate school for purposes of foundation formula calculations. (Existing law states that alternative schools need at least 200 students.)

**Section 8:** Repeals the July, 2005 charter school law sunset date.

**Section 9:** Sets an effective date.

WES FYLE  
HB 101 file

Pat Shelton  
124 East 10th Avenue  
Anchorage, Alaska 99501

February 20, 2001

Representative Fred Dyson and the Health, Education, and Social Services Committee members  
Alaska State Capital, Room #104  
Suite 140  
Juneau, Alaska 99801-1182

Dear Representative Dyson,

Thank you for sponsoring HB 101. Charter schools diversify public school education through the pro-active involvement of parents, teachers, and community members. Because charter schools were created politically they must be maintained politically. This bill takes some much needed steps to strengthen Alaska's charter school legislation.

When compared with other states Alaska is rated as having one of the weakest charter school laws in the nation. The strength of a state's charter school legislation is measured by its ability to provide a secure foundation for greater autonomy in exchange for higher academic and fiscal accountability. Measures of the stability of this foundation are:

- a. the number of years a charter may be contracted,
- b. the number of charter granting agencies,
- c. the amount of autonomy a charter school realizes in its operation (the ability to hire outside of a local district's pool of potential employees, freedom to choose curriculum and set educational priorities, direct access to the funding generated by student enrollment, the ability to set its own schedule in respect to daily operations and testing, and the ability to exercise self governance),
- d. access to equitable funding when compared with other public schools in its area,
- e. the ability to budget and manage funds independent of charter granting agency,
- f. timely and appropriate audits to ensure fiscal accountability,
- g. independent legal status granted by legislation,
- h. an appeal process for charter school applicants which have been denied by a charter granting agency,
- i. access to start up funds,
- j. safeguards to eliminate discrimination, and
- k. the charter functions as a performance-based contract.

Charter schools developed from a simple yet profound concept, "...sound school choices can be

**SUPPORT**

provided to families under the umbrella of public education without micromanagement by government bureaucracies" (Vanourek et al., 1997, p. 1). This idea holds parents and teachers directly responsible for the student's education and is intended to empower these individuals by providing a vehicle with which their vested goals can be realized. Alaska's charter schools can only develop their full potential if they are provided maximum autonomy through legislation. HB 101 provides a venue for charter school longevity and takes steps to provide equitable funding. Is it possible that this legislation can provide any other missing elements necessary for a sound charter school foundation?

If further development of the charter school legislation is unreasonable at this time please consider the following changes to AS 14 17.905 (section 6 of HB 101) in lieu of any additional amendments:

1. the revision of part one to read "(1) the school is **not dependent upon the facility of another separate school**"; and
2. the addition of one word to part three "(3) the charter school is not operated **exclusively** as a correspondence school".

These changes will effectively address some of the issues charter schools confront. Facility is often, if not always, a major hurdle for charter schools as they do not receive funding for facilities unless such funds can be generated through outside sources. The definition of a correspondence school is ambiguous by today's educational practices. The distinctions between a correspondence school and a non correspondence school become blurred as more schools utilize the internet and other technological tools.

Your consideration of these suggestions and your dedication to all public school students in Alaska are greatly appreciated. Thank you for making the development of charter schools a priority during this legislative session.

Sincerely,



Pat Shelton

**MATANUSKA-SUSITNA BOROUGH SCHOOL DISTRICT  
BOARD MEMO NO. 07-087**

**A RESOLUTION OF MATANUSKA-SUSITNA BOROUGH SCHOOL DISTRICT IN SUPPORT  
OF HOUSE BILL 101, THE LEGISLATION RELATING TO CHARTER SCHOOLS.**

WHEREAS, the Matanuska-Susitna Borough School District appreciates our legislators' support of the concept of choice for charter schools; and

WHEREAS, the current law authorizes a charter school to operate in an existing school district facility within the school district, but provides no funding; and

WHEREAS, the Matanuska-Susitna Borough School District strives to provide an allowance for charter school facilities, the financial impact on the operating fund is great; and

WHEREAS, the charter school does not generate funding as a separate site under the foundation funding; and

WHEREAS, it is our belief that the concept of choice is an important aspect to our community; and

WHEREAS, the new section of CSFE 10 (HES) reinforces this belief by proposing a one-time grant from the department to be used for educational services of \$500 for each pupil enrolled in the charter school; and

WHEREAS, the proposed House Bill 101 amends the current law to allow 60 charter schools to operate in the state at any one time; and

WHEREAS, the proposed House Bill 101 removes the sunset clause and authorizes a ten-year term for a charter school concept.

NOW, THEREFORE, BE IT RESOLVED, that the Matanuska-Susitna School Board encourages the Alaska State Legislature to establish laws that will encourage the concept of choice by providing funding for charter school facilities and removing the sunset clause.

ADOPTED by Matanuska-Susitna Borough School District this 4<sup>th</sup> day of April, 2001.

Robert W. Johnson  
Robert Johnson, School Board President

Patricia R. Chesbro  
Patricia R. Chesbro, Superintendent

ATTEST:

Julena Felix  
Julena Felix, Administrative Assistant

WES 1-7-01  
(2) HB 101 File

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February 16, 2001

Representative Fred Dyson  
Alaska State Capitol, Room 104  
Juneau, Alaska 99801-1182

Re: HB 101 (Charter Schools)

Dear Representative Dyson:

I write this letter in strong support of your HB 101, in which you propose changes to the current statutes governing charter schools. I have been associated with Aquarian Charter School (Anchorage) since its beginning four years ago, as both a parent and chair of the school's Academic Policy Committee. When the charter school laws were passed in 1995, they were a "first stab" at a new situation. We now have four years under our belts. Your proposed legislation corrects many of the shortcomings of the original law.

For the sake of brevity I will not write about each of your proposed changes, except to say that I agree with them and with the reasons provided in your accompanying Sponsor Statement. I do, however, want to comment on your proposed Section 6, which amends A.S. 14.17.905.

First, your change to A.S. 14.17.905(b)(2), in which you propose to modify the funding base to be triggered by 100 students ADM, rather than 200 students, is absolutely crucial. Whether 100, 200 or some other number, I presume we can all agree that these figures are somewhat arbitrary. By definition charter schools are most likely going to be small. What is unique and innovative at the 100 student level, however, becomes surprisingly less innovative at 200+ students. I speak from experience: at Aquarian we went from 120 students to 220 students, and I firmly believe that we lost a lot of our ability to be innovative and flexible by doubling.

Rep. Fred Dyson  
February 16, 2001  
Page 2

Also, attracting 200 students to a new and/or already underfunded school can be amazingly difficult. Walden Pond Charter School was forced to close its doors this year for exactly that reason, even though the students, parents, teachers, and the Anchorage School District were all in agreement that Walden Pond filled a much-needed niche. I do not think it's an overstatement to say that Walden Pond folded because 200 students, rather than 100, was the statutorily-imposed "magic number" required to receive full state funding (Walden Pond had approximately 130 students).

In short, something as simple as lowering the statutory number to 100 students ADM would give both existing and future charter schools a greater chance of succeeding than anyone who has not witnessed this problem firsthand might imagine. Your proposed bill is thus just right in this respect.

My second and last comment is also directed at another portion of your proposed Section 6 (subparagraph 3), but here I recommend that the Legislature not just add your proposed language regarding "correspondence school" funding, but that the Legislature also define what it means by these two words. Your proposed change to A.S. 14.17.905(b)(3) ties funding at the 100% level to a charter school "not [being] operated as a correspondence school." This in turn ties into the funding formula found at A.S. 14.17.430.

Please know, however, that these two clauses are ambiguous, and that this ambiguity has already been the subject of litigation between the DOE and Family Partnership Charter School ("FPCS"), a home school charter school in Anchorage. I know this because I was the lawyer who represented FPCS. During the litigation the DOE stated that A.S. 14.03.905(b)(3) and 14.17.430 were ambiguous, in that neither of these statutes define what constitutes a "correspondence school." The hearing officer held that although via subsequent regulations the DOE tried to define "correspondence school," the DOE was unable to do so. In a nutshell, everyone involved seemed to agree that this was a job for the Legislature.

The DOE also acknowledged that 1) a correspondence school is typically a "distance delivery" model (such as the State-run Alyeska correspondence school, where students rarely or never meet their teachers, and lessons are mailed out and then mailed back for grading), 2) FPCS was quite different, i.e., a "home school" that had direct, personal and ongoing contact with teachers, in close "partnership" with each student's parents, and (3) the Anchorage School District--which worked most closely with FPCS--did not consider FPCS to be a "correspondence school," and ASD expressly disagreed with DOE's attempt to classify FPCS as a correspondence school. But because the Legislature did not define what it meant by "correspondence school," the DOE attempted to fund FPCS at only

Rep. Fred Dyson  
February 16, 2001  
Page 3

80%. Although the DOE eventually conceded that FPCS should be funded at 100% for this year, I anticipate that to save money the DOE will at some point in the future again try to classify FPCS as a "correspondence school."

I thus urge the Legislature to eliminate this ambiguity by now defining "correspondence school." This could be done very easily, by simply adding the following underlined words to your proposed A.S. 14.03.905(b):

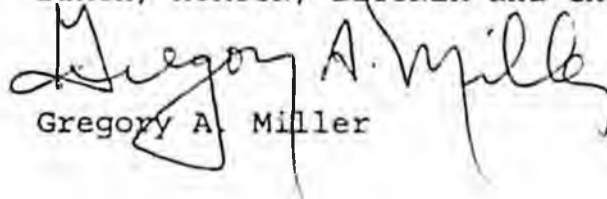
... and (3) the charter school is not operated as a distance delivery correspondence school.

While FPCS is in no way any type of a correspondence school-- "distance delivery" or otherwise--adding these two words would be the simplest way to clarify this ambiguity.

Thank you, Representative Dyson, for sponsoring this bill, and to all Representatives and Senators who ultimately support it. Please call if you have questions.

Sincerely,

BIRCH, HORTON, BITTNER and CHEROT

  
Gregory A. Miller

By: Assemblymember Colver  
Action:

**MATANUSKA-SUSITNA BOROUGH  
RESOLUTION SERIAL NO. 01-020**

A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY SUPPORTING  
HB 101, RELATING TO CHARTER SCHOOLS.

WHEREAS, under current law the authorization for all charter schools sets a duration of no more than five years and may not extend beyond July 1, 2005; and

WHEREAS, CSHB 101(HES) authorizes a ten-year term for a charter school contract and removes the sunset clause; and

WHEREAS, the current law allows for no more than 30 charter schools to operate in the state at any one time; and

WHEREAS, HB 101 amends the law to allow 60 charter schools to operate in the state; and

WHEREAS, the current law authorizes a charter school to be operated in an existing school district facility within the school district, but provides no funding; and

WHEREAS, CSHB101(HES) proposes a new section, A.S. 14.03.263, which provides for a one-time grant from the department equal to the amount of \$500 for each pupil enrolled in the charter school on October 1 of the year in which the school applies for the grant to be used for educational services; and

WHEREAS, currently there is no provision for capital funds for operating facilities.

NOW, THEREFORE, BE IT RESOLVED, that the Matanuska-Susitna Borough Assembly encourages the Alaska State Legislature to support legislation, such as HB 101, which eliminates the sunset clause for charter schools and provides grant funding for charter schools based on pupil enrollment; and

BE IT FURTHER RESOLVED, that the Matanuska-Susitna Borough Assembly encourages the Alaska State Legislature to also provide capital funds for charter school facilities.

ADOPTED by the Matanuska-Susitna Borough Assembly this - day of -, 2001.

TIMOTHY L. ANDERSON, Borough Mayor

ATTEST:

SANDRA A. DILLON, Borough Clerk

(SEAL)



P.O. Box 232821 • Anchorage, AK 99523-2821 • (907) 345-8032 • (907) 345-8034 I. X

20 Feb 2001

Alaska State Legislature  
Vic Kohring, Chair of HESS  
Alaska State Capital, Room #104  
Juneau, AK 99801-1182

## SUBJECT:

Dear Alaska State Legislature,

It is my intent that this letter supports the passage and immediate implementation of HB101 and HB89. As a parent of a student at The Academy Charter School, I am convinced that charter schools are critical to the development of education in our community. Charter schools provide diversity, relief from the intense overcrowding problems currently experienced in the Mat-Su, and even more, they provide an environment for children to develop an appreciation for learning and growing as human beings. Remarkably, The Academy Charter School requires no food service, no bus service, and has received very little support from the district in even providing sewer and water. Yet as cost effective as this has been for the district, our disappointment as we are continuously shorted in both funding and services by the school district, had been remarkable.

Legislative support in the form of a House Bill that provides more support for the charter schools would provide stability and allow for better planning. It would encourage the educators and staff of these schools to continue their efforts and pursue opportunities for our charter schools to improve educational opportunities for our children. I believe this is the goal we would all like to achieve.

I would like to voice my unequivocal support, and even gratitude, for your efforts to improve opportunities for charter schools in Alaska. I assure you that based upon my experience with That Academy Charter School, your efforts are not wasted. In fact, as I mentioned above, you could not do better than invest in this type of educational resource. The return in learning per dollar spent is simply remarkable. Thank you for taking the time to read my letter.

Sincerely,

Marc H. Peterson  
Sr. Project Manager  
USARAK Hazardous Waste Management Contract  
(Parent of a charter school student)

Kenai Peninsula Borough School District  
Homer Charter School  
Academic Policy Committee  
P.O. Box 474 Homer, AK 99603 (907) 235-9773

February 20, 2001

Re: HB 101 Charter School Bill

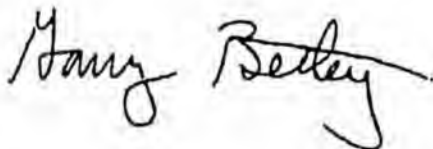
The Academic Policy Committee, APC supports HB 101, except for the following considerations.

The Homer Charter School is in its fourth year of operation.

The APC feels the cap on Charter Schools should be kept to 30 until financial concerns of existing schools are addressed properly. The Federal grants for 'planning and implementation' have been adequate for getting the programs off and running. What is lacking is the operating revenue to keep up with rising salary costs. The State of Alaska should recognize each Charter School as a separate school, no matter what size. Funding needs to be allocated to School District's according to the State's formula for each Charter School no matter what size.

**Do not increase the number of Charter Schools until each is funded as a separate school.**

Garry Belley Academic Policy Member





## FPCS Parent Teacher Student Organization

3339 Fairbanks Street  
Anchorage, Alaska 99503-4145  
(907) 274-3105

February 18, 2001

Representative Fred Dyson and HESS Committee members  
Alaska State Capital, Room #104  
Suite 140  
Juneau, Alaska 99801-1182

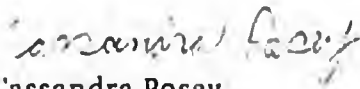
Dear Representative Dyson,

The members of our organization appreciate your sponsorship of HB 101. We believe that charter schools provide parents, teachers, and community members with positive options in public school education. We strongly support legislation that strengthens the autonomous nature of charter schools, provides a foundation for charter school longevity, and ensures equal state funding for all public school students. HB 101 provides a venue for charter school longevity and takes steps to provide equitable funding.

The Family Partnership Charter School (FPCS) is a unique school which innovatively pursues the reality of public education. When directed toward charter schools in a generalized fashion, the ensconced language of public education can fall short of addressing the issues relevant to FPCS. It is our hope that the language of charter school legislation can develop a dialect which is inclusive of unique educational programs. We respectfully ask that you consider these suggested changes to amendment AS 14.17.905 (section 6 of HB 101): the revision of part one to read "(1) the school is not dependent upon the facility of another separate school"; and the addition of one word to part three "(3) the charter school is not operated exclusively as a correspondence school".

We deeply appreciate your dedication to all public school students in Alaska. Thank you for making charter schools one of your priorities. Please contact us if we can help in any way.

Sincerely,

  
Cassandra Posey  
PTSO President

March 19, 2001

Representative Fred Dyson  
Alaska State Capital, Room #104-Suite 140  
Juneau, AK 99801-1182

Dear Representative Dyson,

This letter is to encourage you to support legislation in favor of charter schools. I am sure that you are aware of some of the recent negative publicity with respect to charter schools. I believe that these recent criticisms are based on a lack of understanding of this innovative approach to training a young mind to excel. Indeed, educational efforts should be comprised of a broad spectrum of opportunities. These opportunities are brought forward by parents and supported by certified teachers to formulate an education that is not mainstream. The results have been positive for our family.

We have three children in Family Partnership Charter School (5<sup>th</sup>, 9<sup>th</sup> & 11<sup>th</sup> grades). We as parents have taken the responsibility to "parent direct" this custom education. We are an integral part of our children's education. This, at times, can be challenging. We feel that it is worth it. The charter school allows our children to excel in their strengths and interests. The individual attention helps to identify weaknesses that could go undetected in a traditional setting. Proactive curriculum to address these weaknesses can stave off future educational frustrations.

Our three years with the charter school has been a positive experience for all three of our children. It is so rewarding to be a part of the excitement and enthusiasm our children have when they learn to take responsibility for their educational choices with anticipation of career choices which in turn become an asset to the community in which they live.

Charter schools are a new concept in contrast to our traditional school systems. These schools are challenging some established ideals of primary schooling but the results speak for themselves. We as parents think these schools are worth the effort and would appreciate you representing our public educational system in a positive manner by supporting charter schools.

If you have any detail questions for our family, please feel free to contact us.

Sincerely,

*Charles & Korin Homestead*

Charles & Korin Homestead  
11240 Latta Cir.  
Anchorage, AK 99516  
349-9339  
khomestead@alaskalife.net

April 13, 2001

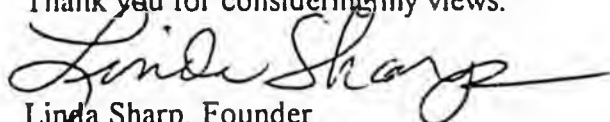
RE: Charter School Law amendment HB-101

Dear Legislators,

Please pass HB-101 now so that it may be considered in the Senate yet this year. Current legislation, which is now 6 years old, is overdue for this amendment. Charter Schools are public schools. They accept all who fit the category of age and definition that they serve. Our public charter school, for example, resembles the Anchorage population as a whole, and the local school district, demographically and other ways. Needed changes in charter school law include:

- \* **Autonomy** - a charter school, in order to compete, must have a choice of sponsoring agencies. Those who prefer a school district may so elect; those who prefer an independent board should have that choice. The Independent Board for Charter Schools in AZ would be ideal. There, representatives from around the state meet 6 times a year to review applications for new charters and to determine if existing charters meet educational quality, sound fiduciary management, and safety/health. Alaska needs such a choice of Independent Boards for those who would so choose.
- \* **Funding**. Presently, the charter school I founded, nets about \$3,800 after the local school district takes their cut for paying our bills. We choose to be a small school, present enrollment is under 100. Under the same roof of the building we occupy, is another charter school. With slightly over 200 students, they receive more than \$5,000 per student, for doing the exact same thing: educating students.
- \* **Facility**. We cannot take on more space, because the present shared facility is maxed. Neither our landlord nor the city will allow an expansion. We also rent space next door, and the rent is so high that it precludes many things we consider essential. For example, we have no "executive", no principal, no real office, no library, among other things most schools take for granted. This is our third official year of operation. In order to stay in the black ( we have never been a dime in the red) we must do without essentials such as those listed herein.

I would be most happy to assist you in getting this bill passed. Please let me know how I can help you. Thank you for considering my views.



Linda Sharp, Founder  
Village Charter School  
Box 190051  
Anchorage, AK 99519  
Tel. 245-5501  
Email: lsharp@alaska.net

WEB FYJ  
HB 101

**AURORA BOREALIS CHARTER SCHOOL**

11247 Frontage Road Ste. A  
Kenai, Alaska 99611  
(907) 283-0292

February 22, 2001

To: Rep. Fred Dyson, Chair and members of the House HESS Committee

Subject: Support of HB 101 regarding Charter Schools.

The Academic Policy Committee of the Aurora Borealis Charter School is in support of HB 101. We particularly urge the passage of the provisions in the bill to eliminate the sunset clause and to extend the term of contracts to 10 years.

Aurora Borealis Charter School is providing a valuable alternative to regular public schools. Our enrollment has increased annually, our students have achieved benchmark test results that are among the highest in the District and parents are happy with our school. We have a waiting list of 200 students, which is twice our current enrollment.

Removing the sunset date and extending the contract term will be advantageous to all charter schools especially in attracting and retaining qualified teachers. Longer contract terms will help charter schools that are having difficulty securing facilities.

Additional funding for charter schools would be advantageous especially since the current law does not give specific direction to school districts on how to fund charter schools. We are also very much in favor of the provision which establishes alternative schools as separate schools for funding purposes. The Kenai Peninsula Borough School District apparently is penalized with lower funding because our enrollment is added to the largest school in the District. This inequity in the funding formula needs to be corrected.

Thank you for your work on this bill. Passage of HB 101 will be beneficial to charter schools, which we believe will lead to higher quality outcomes throughout the public education system.

Sincerely,



Larry Semmens, APC Chair  
Aurora Borealis Charter School

**Subject:** H.B. 101 - HESS/Charter Schools

**Date:** Sun, 18 Feb 2001 17:49:55 -0900

**From:** "thomasalaska" <thomasalaska@gci.net>

**To:** "Representative Fred Dyson" <Representative\_Fred\_Dyson@Legis.state.AK.US>

**CC:** "Linda Sharp" <lsharp@alaska.net>

Representative Dyson:

On behalf of our 300 Southcentral Alaska members, Lodge No. 46 of the Sons of Norway would like to express its support for House Bill 101. We have worked closely with the Village Charter School (VCS) in Anchorage to help them to get started and to grow.

On the sunset issue, the schools need several years lead time to provide for programmatic continuity: arrange for facility leases, staffing and so forth. On the funding issue, we understand that the proposed bill will narrow the present gap between the smaller schools like VCS and other schools and will benefit the students accordingly.

Can you please forward this message to HESS and all legislators? And, if you have any questions, feel free to contact me tomorrow at 561-3478 (or at 333-9101 in the evening).

Sincerely,

Howard Thomas  
President  
Bernt Balchen Lodge No. 46  
Sons of Norway

**Dallas Engineering, Inc.**  
 475 Forest Hills Drive  
 Fairbanks, Alaska 99775

February 15, 2001

Representative Dyson  
 Members of HESS (Senate / House)  
 Members of the Alaska Legislature

RE: Charter Schools HB 101

Senators and Representatives:

Please consider my views when Representative Dyson's and Senator Betsy Davis' bills come forward for your vote. I am a retired petroleum engineer, having moved to Alaska in 1974 to help the University of Alaska begin its petroleum technology program, after 25 years of working as a petroleum engineer in private industry in North Dakota and the Williston Basin. I maintain a small office in Fairbanks even now, although I am 78 years old and generally travelling, writing a book and coaching math part-time in public schools in Fairbanks and Anchorage.

I hope you will pass a bill this session that changes the fate of charter schools in Alaska. The present law is crippling them. It precludes many who are interested from considering proposing a charter, and it causes extreme stress for many charter schools presently operating in Alaska. It has also caused the demise of at least one and probably more of the charters that have closed their doors.

Current law is flawed in the following major ways:

**#1. Authorization.** There should be a choice of authorizing agencies. Requiring charter schools to subject themselves only to the local school districts is suicide. It could be likened to requiring the newly freed slaves in 1865 to get their freedom passports from the Plantation Owners, and to report to them for all actions they took. There must be an Independent Board, representing the population of Alaska, who for a decade have advocated for freedom and accountability in education. This is the most important change you should make.

**#2. Sunset.** The sunset clause of 2005 should be lifted and there should be no sunset, or at the earliest, 2015. Contract should be for ten years, not five.

**#3. Funding.** Charter schools should be funded no lower than the average school in the area that they serve. They should be given housing without cost, in addition to the per student funding. Without equal funding they cannot compete. This would level the playing field. I am willing to contact you by phone or by mail if you are interested in helping me. I would be happy to help you get such a bill passed in 2001.

Best wishes,



Dois D. Dallas, P.E.  
 475 Forest Hills Drive  
 Fairbanks, AK 99775  
 Email: [Doisddd@aol.com](mailto:Doisddd@aol.com)

or [dotticfd@aol.com](mailto:dotticfd@aol.com)

February 16, 2001

Dear Legislators,

HB 101 is a well-written bill. Please give it your full support to pass it this year. It is overdue and will be a welcome step of relief in the right direction.

There are three major concerns with the current legislation: funding for many "city" charters is half and in some cases, less, than other "city" schools that you fund. This is because in part the description written into school funding formulas, which you can correct. It is also because "city" schools get local taxes, and in Anchorage, none of that is passed on to the charters. Most importantly, "city" and "rural" schools get facilities, in many cases worth millions of dollars.

I am with the Village Charter School, having participated since its design and currently serving as a K-3 teacher and APC (governing committee) member. We receive approximately \$3,850 per child, and from that, pay space / facility. We have a terrible time working with a landlord with that budget and limp from year to year. Our fear now is that the economy is getting better, which means our landlord can find much more attractive tenants than us.

The sunset should be lifted and the length of a contract 10 years with 5 year renewable so that landlord negotiations are improved.

Lastly, we struggle almost daily with school district oversight challenges. I have spoken with School Board Members and ASD executives. but it is as much that we can't fit their "round holes" because we are a tiny, square peg. An Independent Board, such as Arizona has, would be idea. Please take the time to visit their Independent Board's office and a dozen of their charters if you get the chance. I visited 30 of their schools and believe that model is the best in the US.

Best wishes, and I'll help you however I can.

Linda Sharp  
2710 West 34 Avenue  
Anchorage, AK 99517  
Tel. 245-5501  
Email: lsharp@alaska.net

**Subject: Re: Charter School Funding**

**Date: Mon, 26 Feb 2001 19:15:11 -0900**

**From: "asmith" <asmith@ideafamilies.org>**

**To: <Representative\_Fred\_Dyson@legis.state.ak.us>**

Representative Dyson,

I was encouraged to see that you are working on issues of importance to the charter schools in Alaska. The issues of equity in funding are significant and have not been addressed in a satisfactory manner, as yet. I look forward to seeing progress with your bill, but was extremely disappointed to see that school size was being increased from 100 student schools to 150 students for the higher funding. I wish you well in working for charter schools. The obstacles created by the current law are nearly insurmountable when issues of lease commitments and approvals by local school districts are considered.

My children attend Village Charter School. The success of the school and their ability to educate children would be greatly enhanced if it were freed from Anchorage School District control and were given equitable per student funding.

Allison Smith  
310 Highview Drive  
Anchorage, AK 99515

**Subject: H.B. 101 - HESS/Charter Schools**

**Date: Sun, 18 Feb 2001 17:49:55 -0900**

**From: "thomasalaska" <thomasalaska@gci.net>**

**To: "Representative Fred Dyson" <Representative\_Fred\_Dyson@Legis.state.AK.US>**

**CC: "Linda Sharp" <lsharp@alaska.net>**

Representative Dyson:

On behalf of our 300 Southcentral Alaska members, Lodge No. 46 of the Sons of Norway would like to express its support for House Bill 101. We have worked closely with the Village Charter School (VCS) in Anchorage to help them to get started and to grow.

On the sunset issue, the schools need several years lead time to provide for programmatic continuity: arrange for facility leases, staffing and so forth. On the funding issue, we understand that the proposed bill will narrow the present gap between the smaller schools like VCS and other schools and will benefit the students accordingly.

Can you please forward this message to HESS and all legislators? And, if you have any questions, feel free to contact me tomorrow at 561-3478 (or at 333-9101 in the evening).

Sincerely,

Howard Thomas  
President  
Bernt Balchen Lodge No. 46  
Sons of Norway

Subject: HB101

Date: Wed, 07 Feb 2001 15:57:38 -0900

From: "Lynn Aleshire" <lynn.aleshire@acsalaska.net>

To: Representative\_Fred\_Dyson@legis.state.ak.us

Rep. Dyson,

I just read through your HB 101 and am very pleased with the changes you propose to charter school law. Of course, since we always want a little bit more I'd like to ask if you would consider amending it to address the new definition of a correspondence school.

As you know the State Board of Ed. recently accepted the administration's new definition of a correspondence school which targets Family Partnership Charter School and reduces its financing by 20%. This new definition presents our school with another tremendous financial hurdle. We are considering legal action since we believe that the new definition flies in the face of the legislature's original intention for correspondence schools. It would save FPCS many, many thousands of dollars in legal expenses and also would save our families more hardship if the legislature would address this issue. The money we have had to spend and will spend in our battles with DoEED would be much better spent for educating kids.

Thanks for considering this issue and for your steadfast support for better education for Alaska's kids.

---

Lynn Aleshire  
FPCS APC Member

**Subject: charter bill And Midnight Sun family learning Center**

**Date: Sat, 17 Feb 2001 22:48:51 EST**

**From: BrwnBare@aol.com**

**To: Representative\_Fred\_Dyson@legis.state.ak.us**

To whom it may concern :

I write this Email as a MOM . I am not a business owner or a professional .

But I would like to say a few things on this subject .

To Start with I have two small children enrolled in Midnight sun. I have not had to experience a " real School " Nor do I ever want to !

Without our school though , My children Would be home Schooled Which I had planned on doing to start with .

We have a school that has the most loving and caring environment , We are a true family . And No Where else ( besides My Home ) Would my kids be safe

We have a Saying around our school " We have school full of Mom's" And That in its self should be good enough to get HB 101 Passed .

Please take a look at our State of the Charter and the results of past few yrs to see how important Charter schools are !!!!! We have accomplished So much . I would also like to invite you to see our little school and how much fun learning can be .

I am very grateful that you want this bill to pass and you see how important charter Schools are .

Like I said I am just a MOM and a Parent volunteer

~~Thanks for all you Do for our Charter Schools~~

Sincerely,  
Cyndi Brown

# SENATE COMMITTEE REPORT

DATE: 4/25/01

FURTHER: Finance

DATE TURNED IN TO OFFICE: 04/28/01

Health, Education and Social Services Committee considered CS FOR HOUSE BILL NO. 101(FIN)

"An Act relating to charter schools; and providing for an effective date."

and recommends:

- be replaced with SCS CS HB 101 (HES)
- adopt previous \_\_\_\_\_ CS \_\_\_\_\_ (\_\_\_\_\_)
- attached amendment(s)
- adopt Letter of Intent by \_\_\_\_\_ Committee
- further referral to \_\_\_\_\_ Committee

- Senate Bill:**  
 same title  
 new title
- House Bill:**  
 same title  
 technical title  
 new: SCR # \_\_\_\_\_

**NEW FISCAL NOTE(S):**

Department	Date	Fiscal	Zero	FN#

**PREVIOUS FISCAL NOTE(S):**

Department	Date	Fiscal	Zero	FN#
DEED	2/16/01	x		1
DEED	2/23/01	x		2

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	DO PASS	DO NOT PASS	NO REC	AMEND
<i>Walter D. Hansen</i>	✓			
<i>Samuel</i>			✓	
<i>Becky</i>	✓			
CHAIR: <i>[Signature]</i>	✓			



# Alaska State Legislature

Please enter into the record my testimony to the Senate Finance  
committee name

Committee on H.B. 101 / Charter School, dated May 1 2001  
bill # / subject

General comments: I <sup>focus on</sup> favor charter schools in general, however feel that Charter Schools should be on success and accountability. That success is often predicated on sufficient resources and suitable facilities. This bill will help ensure success. The funding mechanism should be structured to feed and encourage successful programs, enabling the expansion, development, and maintenance of those schools and programs which are successful or for which there is a demand.

Specifically:

\* Very much favor sect 14.03. 263 which provides \$500 per pupil for program development and instruction. As is to accomplish those "non-teaching" duties <sup>is</sup> to offer only after evenings, weekends, and ~~vacations~~ vacations. 00-25

Signed: Gene Palm  
Testifier

self and Aurora Borealis Charter School  
Representing (optional)

55140 East Chinook St, Kenai, AK, 99611  
Address

776-8213 Home 283-0292 School  
Phone number

2.) <sup>Charter</sup> No sunset clause is a good one. Schools should be monitored closely. Those that don't measure up, don't succeed, ~~or~~ for which there is little demand should not stay open. Those schools which can demonstrate success and for which there is demand ~~can~~ should be given the funds and resources to allow them to meet that demand.

Thanks,

Gene Palm.

5th & 6th grade teacher,  
Aurora Borealis Charter School  
Kenai, Alaska

SENATE FINANCE COMMITTEE

SIGN-IN

HB 101-CHARTER SCHOOLS

NAME: Eddy Jean Subject/Bill No: HB 101  
Co./Dept./Title: Education, School Finance Manager Phone: 465-8679  
Address: 801 West 10th St., Suite 200 Tuxedo Zip: 99801  
Do you wish to testify? \_\_\_Yes \_\_\_No  Respond To Questions

NAME: \_\_\_\_\_ Subject/Bill No: \_\_\_\_\_  
Co./Dept./Title: \_\_\_\_\_ Phone: \_\_\_\_\_  
Address: \_\_\_\_\_ Zip: \_\_\_\_\_  
Do you wish to testify? \_\_\_Yes \_\_\_No \_\_\_ Respond To Questions

NAME: \_\_\_\_\_ Subject/Bill No: \_\_\_\_\_  
Co./Dept./Title: \_\_\_\_\_ Phone: \_\_\_\_\_  
Address: \_\_\_\_\_ Zip: \_\_\_\_\_  
Do you wish to testify? \_\_\_Yes \_\_\_No \_\_\_ Respond To Questions

NAME: \_\_\_\_\_ Subject/Bill No: \_\_\_\_\_  
Co./Dept./Title: \_\_\_\_\_ Phone: \_\_\_\_\_  
Address: \_\_\_\_\_ Zip: \_\_\_\_\_  
Do you wish to testify? \_\_\_Yes \_\_\_No \_\_\_ Respond To Questions

**SITE: Kenai LIO**

**COMMITTEE: SFIN**

**DATE: 5-01-01**

**SUBJECT OF MEETING:**

HB101: Charter Schools

**UPDATE #: 1**



## **PLEASE SIGN IN**

**PLEASE PRINT:**

<b>NAME</b>	<b>ADDRESS (MAILING &amp; ZIP)</b>	<b>REPRESENTING</b>	<b>DO YOU WANT TO TESTIFY? Y or N</b>
Larry Semmens	36574 Mackey Lk Rd, Soldorna Ak 99669	Aurora Borealis C.S.	Y HB 101
Gene Palm	55140 E Chinook, Kenai Ak 99611	Aurora Borealis C.S.	Y HB 101

**HB**

**102**

HFIN

FILE



SECRET

# FISCAL NOTE

STATE OF ALASKA  
2001 LEGISLATIVE SESSION

Fiscal Note Number: 1  
Bill Version: CSHB 102(JUD)  
(H) Publish Date: 2/23/01

Revision Date/Time (Note if correction) \_\_\_\_\_ Dept. Affected \_\_\_\_\_  
Title Theft of Propelled Vehicles BRU Alaska Court System  
Component Trial Courts  
Sponsor Rep. Pete Kott  
Requester Rep. Pete Kott Component No. 768

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

CAPITAL EXPENDITURES						
----------------------	--	--	--	--	--	--

CHANGE IN REVENUES ( )						
------------------------	--	--	--	--	--	--

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 Program Receipts:						
Health						
Other (specify)						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2001) cost: 0.0

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)  
The court system does not anticipate any fiscal impact from the passage of HB 102.

Prepared by: Douglas Wooliver Phone 463-4750  
Division Alaska Court System Date/Time 2/06/01 2:30 p.m.  
Approved by: Stephanie Cole Date 2/6/01  
Agency Alaska Court System

For distribution information, call the Governor's Legislative Office

# FISCAL NOTE

**STATE OF ALASKA  
2001 LEGISLATIVE SESSION**

Fiscal Note Number: 2  
 Bill Version: CSHB 102(JUD)  
 (H) Publish Date: 2/23

Revision Date/Time (Note if correction): \_\_\_\_\_  
 Title: An Act relating to the theft of propelled vehicles.  
 Sponsor: Representative Kott  
 Requester: House Judiciary Committee  
 Dept. Affected: Corrections  
 BRU: 271  
 Component: All  
 Component Number: 694

**Expenditures/Revenues (Thousands of Dollars)**

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>***</b>	<b>***</b>	<b>***</b>	<b>***</b>	<b>***</b>	<b>***</b>

CAPITAL EXPENDITURES						
----------------------	--	--	--	--	--	--

CHANGE IN REVENUES ( )						
------------------------	--	--	--	--	--	--

**FUND SOURCE (Thousands of Dollars)**

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
<b>TOTAL</b>	<b>***</b>	<b>***</b>	<b>***</b>	<b>***</b>	<b>***</b>	<b>***</b>

Estimate of any current year (FY2001) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2002 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** *(Attach a separate page if necessary)*  
 This bill adds a provision making it a C felony (vehicle theft in the 1st degree) if the owner is deprived of the use of the vehicle for seven days or more. It also adds snow machines and four wheelers to the Vehicle Theft 1 statute. It is unclear how many new felony offenders will result from this legislation. The Department of Corrections does think that this will have an impact, but we are submitting an indeterminate fiscal note because we don't know the figures.

Prepared by: Candace Browe Phone 456-4652  
 Division: Commissioner's Office Date/Time 02/16/01 5:30 p.m.  
 Approved by: Margaret Pugh, Commissioner Date 02/16/01 5:30 p.m.  
 Agency: Dept. of Corrections

For distribution information, call the Governor's Legislative Office

# Alaska State Legislature

## House of Representatives

RULES COMMITTEE, CHAIR  
COMMITTEE ON COMMITTEES  
LABOR & COMMERCE COMMITTEE  
MILITARY & VETERANS AFFAIRS  
LEGISLATIVE COUNCIL



INTERIM:  
10928 EAGLE RIVER RD., SUITE 141  
EAGLE RIVER, AK 99577

SESSION:  
ALASKA STATE CAPITOL  
JUNEAU, AK 99801

### Sponsor Statement

#### HB 102

This legislation focuses on the crime of vehicle theft and equal penalties associated with the taking of propelled vehicles without the owners' permission.

All terrain vehicles and snow machines are used in many parts of Alaska as the sole means of transportation for some Alaskans, and therefore, are more than merely recreational vehicles for those owners. Equal protection under the law demands that the theft of such vehicles be accorded the same treatment as provided for the principle transportation vehicles of other Alaskans.

HB 102 provides a new element in the commission of taking the propelled vehicle of another when the owner is deprived of the use of the vehicle for a specific period of time and incurs expenses as a result of the loss of use of the vehicle. It amends the definition for "all terrain vehicles", as well as, the definition for "watercraft".

I urge your support.



### Representative Pete Kott

JUNEAU OFFICE (907) 465-3777 TOLL FREE 1-800-861-KOTT(5688) FAX (907) 465-2819  
EAGLE RIVER OFFICE (907) 694-8944 FAX (907) 694-8945 E-MAIL: [representative\\_pete\\_kott@legis.state.ak.us](mailto:representative_pete_kott@legis.state.ak.us)  
<http://www.akrepublicans.org/Kott.htm>



# LEGAL SERVICES

DIVISION OF LEGAL AND RESEARCH SERVICES  
LEGISLATIVE AFFAIRS AGENCY  
STATE OF ALASKA

(907) 465-3867 or 465-2450  
FAX (907) 465-2029  
Mail Stop 3101

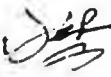
State Capitol  
Juneau, Alaska 99801-1182  
Deliveries to 129 6th St., Rm. 329

## MEMORANDUM

February 5, 2001

**SUBJECT:** Sectional Summary of HB 102

**TO:** Representative Pete Kott  
Attn: Roger

**FROM:** Gerald P. Luckhaupt   
Legislative Counsel

You have requested a sectional summary of the above-described bill. As a preliminary matter, note that a sectional summary of a bill should not be considered an authoritative interpretation of the bill - the bill itself is the best statement of its contents.

Section 1 of the bill amends AS 11.46.360(a) by adding a new element for the commission of this crime. Currently a person commits auto theft in the first degree if a person takes

- the car, truck, motorcycle, motor home, bus, aircraft, or watercraft of another;
- a police or emergency vehicle;
- the propelled vehicle of another when the offender has a previous conviction for theft of an auto or joyriding; or
- the propelled vehicle of another and the vehicle or other property is damaged in the amount of ~~\$500~~<sup>2,100</sup> or more or the owner of the vehicle incurs expenses as a result of loss of use of the vehicle in the amount of ~~\$500~~<sup>2,100</sup> or more.

This section adds that a person commits by taking the propelled vehicle of another and the owner is deprived of the use of the vehicle for seven days.

Sections 2 of the bill amends the definition of "all-terrain vehicle" for the purpose of this section. Even though "all-terrain vehicle" is not explicitly found in this section the term is a part of this section through the definition of "propelled vehicle" found in AS 11.81.900(b)(49).

Section 3 of the bill amends the definition of "watercraft" to exclude "personal water craft" such as jet skis, ski-doods, and the like from that definition. This will place these propelled vehicles on the same footing as snow machines and all-terrain vehicles with regard to the vehicle theft laws. In that the theft of a personal water craft, snow machine, or all-terrain vehicle is only a felony if there is ~~\$500~~<sup>2,100</sup> damage to the vehicle or other property, the vehicle is a police or emergency vehicle, the owner incurs ~~\$500~~<sup>2,100</sup> or more in expenses for loss of use, or the owner is deprived of the use of the vehicle for seven days or more.

GPL:glc  
01-098.glc

Dollar figures reflect  
figures in CS. DJW  
2/27/2001

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l "or filed" and "or issued  
d section references.

prohibited activities on the  
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a Ct. App. 1996).

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90 (Alaska Ct. App. 1985).  
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een public and private  
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ic and private property; the  
r the "person in charge" has  
erson from entering or re-  
hus making it "unlawful" for  
ey v. State, 936 P.2d 533

te, 724 P.2d 536 (Alaska Ct.  
ate, 780 P.2d 1044 (Alaska

## Article 3. Vehicle Theft.

### Section

360. Vehicle theft in the first degree

365. Vehicle theft in the second degree

Effective dates. — Section 13, ch. 71, SLA 1996,  
makes this article effective June 20, 1996, in accor-  
dance with AS 01.10.070(c).

**Sec. 11.46.360. Vehicle theft in the first degree.** (a) A person commits the crime of vehicle theft in the first degree if, having no right to do so or any reasonable ground to believe the person has such a right, the person drives, tows away, or takes

- (1) the car, truck, motorcycle, motor home, bus, aircraft, or watercraft of another;
- (2) the propelled vehicle of another and the vehicle or any other property of another is damaged, or the owner incurs reasonable expenses as a result of the loss of use of the vehicle, in a total amount of \$500 or more;
- (3) the propelled vehicle of another and the vehicle is marked as a police or emergency vehicle; or
- (4) the propelled vehicle of another and, within the preceding seven years, the person was convicted under
  - (A) this section or AS 11.46.365;
  - (B) former AS 11.46.482(a)(4) or (5);
  - (C) former AS 11.46.484(a)(2);
  - (D) AS 11.46.120 — 11.46.140 of an offense involving the theft of a propelled vehicle;

or

(E) a law or ordinance of this or another jurisdiction with elements substantially similar to those of an offense described in (A) — (D) of this paragraph.

(b) In this section,

- (1) "aircraft" has the meaning given in AS 02.15.260;
- (2) "all-terrain vehicle" means a three-wheeled propelled vehicle less than 75 inches in width and having a dry weight of 800 pounds or less, equipped with low pressure tires, and designed primarily for travel over unimproved terrain;
- (3) "motorcycle" means a vehicle having a seat or saddle for the use of the rider, designed to travel on not more than three wheels in contact with the ground, and having an engine with more than 50 cubic centimeters of displacement; "motorcycle" does not include a tractor or an "all-terrain vehicle";
- (4) "watercraft" means a propelled vehicle used or capable of being used as a means of transportation, for recreational or commercial purposes, on water.

(c) Vehicle theft in the first degree is a class C felony. (§ 1 ch 71 SLA 1996)

Editor's notes. — Section 12, ch. 71, SLA 1996  
provides that (a)(1) of this section "applies to an act  
committed on or after June 20, 1996."

### NOTES TO DECISIONS

Annotator's notes. — The cases below were de-  
cided under former provisions of AS 11.46.482, AS  
11.46.484, and AS 11.46.486.

For case construing former AS 11.20.520, mak-  
ing malicious destruction of property a crime, see  
*Hensel v. State*, 604 P.2d 222 (Alaska 1979) (Decided  
under former provisions of AS 11.46.482).

Oral permission of vehicle owner. — A defen-

dant cannot be convicted of vehicle theft in the first  
degree if he obtains the vehicle with oral permission of  
the owner, although the wording of the statute would  
seem to support such a conviction, the legislative  
history of the statute indicates that the legislature did  
not intend this result. *Eppenger v. State*, 966 P.2d 996  
(Alaska Ct. App. 1998).

"Vehicle theft" and "theft" of motor vehicle

”, “recklessly”, or with  
action;

anything that, under the  
threatened to be used, is

intent of causing, or uses  
risk of causing, death or  
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trator, receiver, or any  
person or organization;  
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s deadly and nondeadly

(27) “government” means the United States, any state or any municipality or other political subdivision within the United States or its territories; any department, agency, or subdivision of any of the foregoing; an agency carrying out the functions of government; or any corporation or agency formed under interstate compact or international treaty;

(28) “highway” means a public road, road right-of-way, street, alley, bridge, walk, trail, tunnel, path, or similar or related facility, as well as ferries and similar or related facilities;

(29) “identification document” means a paper, instrument, or other article used to establish the identity of a person; “identification document” includes a social security card, driver's license, non-driver's identification, birth certificate, passport, employee identification, or hunting or fishing license;

(30) “includes” means “includes but is not limited to”;

(31) “incompetent person” means a person who is impaired by reason of mental illness or mental deficiency to the extent that the person lacks sufficient understanding or capacity to make or communicate responsible decisions concerning that person;

(32) “intoxicated” means intoxicated from the use of a drug or alcohol;

(33) “law” includes statutes and regulations;

(34) “leased” includes “rented”;

(35) “metal knuckles” means a device that consists of finger rings or guards made of a hard substance and designed, made, or adapted for inflicting serious physical injury or death by striking a person;

(36) “misdemeanor” means a crime for which a sentence of imprisonment for a term of more than one year may not be imposed;

(37) “nondeadly force” means force other than deadly force;

(38) “offense” means conduct for which a sentence of imprisonment or fine is authorized; an offense is either a crime or a violation;

(39) “official detention” means custody, arrest, surrender in lieu of arrest, or actual or constructive restraint under an order of a court in a criminal or juvenile proceeding, other than an order of conditional bail release;

(40) “official proceeding” means a proceeding heard before a legislative, judicial, administrative, or other governmental body or official authorized to hear evidence under oath;

(41) “omission” means a failure to perform an act for which a duty of performance is imposed by law;

(42) “organization” means a legal entity, including a corporation, company, association, firm, partnership, joint stock company, foundation, institution, government, society, union, club, church, or any other group of persons organized for any purpose;

(43) “peace officer” means a public servant vested by law with a duty to maintain public order or to make arrests, whether the duty extends to all offenses or is limited to a specific class of offenses or offenders;

(44) “person” means a natural person and, when appropriate, an organization, government, or governmental instrumentality;

(45) “physical injury” means a physical pain or an impairment of physical condition;

(46) “police dog” means a dog used in police work under the control of a peace officer;

(47) “possess” means having physical possession or the exercise of dominion or control over property;

(48) “premises” means real property and any building;

(49) “propelled vehicle” means a device upon which or by which a person or property is or may be transported, and which is self-propelled, including automobiles, vessels, airplanes, motorcycles, snow machines, all-terrain vehicles, sailboats, and construction equipment;

(50) “property” means an article, substance, or thing of value, including money, tangible and intangible personal property including data or information stored in a

distinguished. — "Vehicle theft" as defined in subsection (a) of this section is not the same thing as "theft" of a motor vehicle as defined in AS 11.46.100. The former is the crime of taking a vehicle without permission, but not necessarily with an intent to permanently deprive the owner or permanently appropriate the vehicle for oneself, while theft, on the other hand, requires proof of one or both of these culpable mental states - the intent to "appropriate" as defined in AS 11.46.990(2), or an intent to "deprive" as defined in AS 11.46.990(8). *Allridge v. State*, 969 P.2d 644 (Alaska Ct. App. 1998).

**Knowledge of value of damage not necessary.** — A person who intentionally damages the property of another is strictly liable for the value of the property damaged and is not required to know that the damage exceeds \$500 in value in order to be liable under this section. (Decided under former provisions of AS 11.46.482).

**Cost of repair.** — Because damage can be determined by cost of repair and, in turn, cost of repair can be established without determining the value of the damaged property, AS 11.46.980(a), requiring use of market value, does not apply when the prosecution relies on evidence of cost of repair to prove the amount of damage in a criminal mischief case. *Willett v. State*, 826 P.2d 1142 (Alaska Ct. App. 1992) (Decided under former provisions of AS 11.46.482).

**For case construing former AS 11.20.525, making stealing, removing or damaging parts of an aircraft a crime, see** *Catlett v. State*, 585 P.2d 553 (Alaska 1978) (Decided under former provisions of AS 11.46.482).

**Lesser included offense of robbery.** — Under the cognate approach, joyriding was a lesser included offense of robbery, since an element of robbery is the

unauthorized taking or attempted taking of property, and joyriding is the unauthorized taking of a vehicle. *Minano v. State*, 690 P.2d 28 (Alaska Ct. App. 1984), rev'd on other grounds, 710 P.2d 1013 (Alaska 1985) (Decided under former provisions of AS 11.46.484(a)(2)).

**Felony after previous conviction of joyriding.** — To convict a defendant of a felony under this section the state must prove as an element of the offense that the defendant has a previous conviction for joy riding. *Harlow v. State*, 820 P.2d 307 (Alaska Ct. App. 1991) (Decided under former provisions of AS 11.46.484(a)(2)).

**Joyrider characterized as worst offender.** — The district court judge was not clearly mistaken in characterizing a defendant as a worst offender, and in imposing the maximum sentence of one year for third-degree criminal mischief (joyriding). Despite the limited period of time in which defendant committed the offenses, the defendant's record, coupled with the especially serious nature of the particular joyriding offense, i.e., that it was committed in order to perpetrate a felony, justified the sentence imposed. *Plant v. State*, 724 P.2d 536 (Alaska Ct. App. 1986) (Decided under former provisions of AS 11.46.484(a)(2)).

**Defense of necessity in prosecution for reckless destruction of personal property and joyriding.** — See *Nelson v. State*, 597 P.2d 977 (Alaska 1979) (Decided under former provisions of AS 11.46.484(a)(2)).

**Applied in** *Blackmon v. State*, 653 P.2d 639 (Alaska Ct. App. 1982).

**Quoted in** *Frankson v. State*, 645 P.2d 225 (Alaska Ct. App. 1982).

**Stated in** *Shoemaker v. State*, 716 P.2d 391 (Alaska Ct. App. 1986).

**Sec. 11.46.365. Vehicle theft in the second degree.** (a) A person commits the crime of vehicle theft in the second degree if, having no right to do so or a reasonable ground to believe the person has such a right,

(1) the person drives, tows away, or takes the propelled vehicle of another, other than a vehicle described in AS 11.46.360(a)(1); or

(2) having custody of a propelled vehicle under a written agreement with the owner of the vehicle that includes an agreement to return the vehicle to the owner at a specified time, the person knowingly retains or withholds possession of the vehicle without the consent of the owner for so long a period beyond the time specified as to render the retention or possession of the vehicle an unreasonable deviation from the agreement.

(b) Vehicle theft in the second degree is a class A misdemeanor. (§ 1 ch 7i SLA 1996)

NOTES TO DECISIONS

Quoted in *Eppenger v. State*, 968 P.2d 995 (Alaska Ct. App. 1998).

Article 4. Arson, Criminal Mischief, and Related Offenses.

<b>Section</b>	<b>Section</b>
400. Arson in the first degree	480. Criminal mischief in the first degree
410. Arson in the second degree	482. Criminal mischief in the second degree
430. Criminally negligent burning	484. Criminal mischief in the third degree
450. Failure to control or report a dangerous fire	486. Criminal mischief in the fourth degree
460. Disregard of a highway obstruction	487. Forfeiture of property upon conviction
482. Unlawful possession of official traffic control device	490. Definitions

**Collateral references.** — Related Offenses, § 1 et seq. Criminal Mischief, § 1 et seq.

6A C.J.S., Arson, § 1 et seq. Criminal Mischief, § 1 et seq.

Sufficiency of evidence for spread of fire punished, 24 ALR2d 241.

Vacancy or nonoccupancy character as "dwelling" as 1456.

**Sec. 11.46.400. Arson in the first degree if causing an explosion or physical injury.** For purposes of fire and police services, regardless of rank, (b) Arson in the first degree, 1983)

Legislative history report of intent relating to ch. 39, Alaska Statute, Journal, pp. 106 and 171; for

For cases construing former statute, see *Salinas v. United States*, 9th Cir. 1960; *Rank v. State*, 1962, overruled on other grounds, 456 P.2d 466 (Alaska 1969); *Wright v. State*, 716 P.2d 166 (Alaska 1979); *Wright v. State*, 1384 (Alaska 1980); *Mossbarger v. State*, 797 P.2d 677 (Alaska Ct. App. 1987).

**Double jeopardy.** — The offenses of attempted murder, possession of a dangerous weapon, and the specific societal offenses do not violate double jeopardy. *State v. Frankson*, 797 P.2d 677 (Alaska Ct. App. 1987).

Where defendant committed other offenses in double jeopardy defense, double jeopardy defense for both arson in the first degree and

**Sec. 11.46.410. Arson in the second degree if causing an explosion or physical injury.** (b) In a prosecution for arson in the second degree, (1) that no person has a "substantial interest in the building or structure;" (2) that the sole in the building or structure is for a lawful purpose.

(c) Arson in the second degree

**HB**

**102**

SFIN

FILE

HB 102

was referred to the  
Senate Finance  
Committee

No hearing was held  
on this bill

This bill was waived from Committee



OFFICIAL BUSINESS

Alaska State Legislature  
Senate  
Office of the Secretary

STATE CAPITOL, ROOM 213  
JUNEAU, ALASKA 99801-1182  
(907) 465-3701  
FAX: 465-2832  
EMAIL: senate\_secretary@legis.state.ak.us

**FOR YOUR IMMEDIATE ATTENTION**

DATE: May 6, 2001  
TO: Finance Committee  
(Mindy/Cadie - Room 520)  
FROM: Office of the Senate Secretary  
SUBJ: Waived Bill(s)

The Chair of the Committee noted above has waived referral on the following bill(s):

**RETRIEVE**

**CS FOR HOUSE BILL NO. 49(FIN)**

"An Act extending the termination date of the Board of Parole; and providing for an effective date."

**CS FOR HOUSE BILL NO. 102(JUD)**

"An Act relating to the theft of propelled vehicles."

**CS FOR HOUSE BILL NO. 167(STA)**

"An Act relating to license plates for Alaska National Guard personnel and for antique motor vehicles; and providing for an effective date."

Please give the bill file(s) to the page for forwarding to the next Committee of referral.

Thank you.

**HB**

**103/104**

**(File 1)**

**HFIN**

**FILE**

HB 103

Adopted  
3/11/01

22-LS0410\N  
Utermohle  
3/2/01

**CS FOR HOUSE BILL NO. 103(FIN)**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**TWENTY-SECOND LEGISLATURE - FIRST SESSION**

**BY THE HOUSE FINANCE COMMITTEE**

**Offered:  
Referred:**

**Sponsor(s): HOUSE FINANCE COMMITTEE**

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making appropriations for the operating and loan program expenses of state  
2 government, for certain programs, and to capitalize funds; making appropriations  
3 under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional  
4 budget reserve fund; and providing for an effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)



		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>State Owned Facilities</b>	<b>8,567,900</b>	<b>1,129,600</b>	<b>7,438,300</b>
4	Facilities	7,263,200		
5	Facilities Administration	221,900		
6	Non-Public Building Fund	1,082,800		
7	Facilities			
8	<b>Administration State Facilities</b>	<b>440,800</b>	<b>440,800</b>	
9	<b>Rent</b>			
10	<b>Special Systems</b>	<b>1,111,500</b>	<b>1,111,500</b>	
11	Unlicensed Vessel Participant	75,000		
12	Annuity Retirement Plan			
13	Elected Public Officers	1,036,500		
14	Retirement System Benefits			
15	<b>Information Technology Group</b>	<b>21,049,100</b>		<b>21,049,100</b>
16	<b>Information Services Fund</b>	<b>705,000</b>	<b>650,000</b>	<b>55,000</b>
17	<b>Public Communications Services</b>	<b>4,584,400</b>	<b>3,910,700</b>	<b>673,700</b>
18	Public Broadcasting Commission	54,200		
19	Public Broadcasting - Radio	2,469,900		
20	Public Broadcasting - T.V.	754,300		
21	Satellite Infrastructure	1,306,000		
22	<b>AIRRES Grant</b>	<b>150,000</b>	<b>150,000</b>	
23	<b>Risk Management</b>	<b>23,353,800</b>		<b>23,353,800</b>
24	<b>Longevity Bonus Grants</b>	<b>52,558,600</b>	<b>52,558,600</b>	
25	<b>Alaska Longevity Programs</b>	<b>25,563,800</b>	<b>12,593,000</b>	<b>12,970,800</b>
26	<b>Management</b>			
27	Pioneers Homes	24,263,200		
28	Alaska Longevity Programs	1,300,600		
29	Management			
30	<b>Senior Services</b>	<b>18,414,900</b>	<b>8,161,700</b>	<b>10,253,200</b>
31	Protection, Community	6,562,500		
32	Services, and Administration			
33	Nutrition, Transportation and	6,139,300		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Support Services			
4	Senior Employment Services	1,857,600		
5	Home and Community Based Care	1,101,400		
6	Senior Residential Services	1,015,000		
7	Home Health Services	1,739,100		
8	<b>Alaska Oil and Gas Conservation</b>	<b>3,420,000</b>		<b>3,420,000</b>
9	<b>Commission</b>			
10	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
11	30, 2001, of the receipts of the Department of Administration, Alaska Oil and Gas Conservation			
12	Commission receipts account for regulatory cost charges under AS 31.05.093 and permit fees under AS			
13	31.05.090.			
14	<b>Legal and Advocacy Services</b>	<b>19,069,000</b>	<b>17,885,500</b>	<b>1,203,500</b>
15	Office of Public Advocacy	8,532,600		
16	Public Defender Agency	10,556,400		
17	<b>Alaska Public Offices Commission</b>	<b>752,600</b>	<b>752,600</b>	
18	<b>Motor Vehicles</b>	<b>9,143,500</b>	<b>8,706,900</b>	<b>436,600</b>
19	<b>Pioneers' Homes Facilities</b>	<b>2,125,000</b>		<b>2,125,000</b>
20	<b>Maintenance</b>			
21	<b>General Services Facilities</b>	<b>39,700</b>		<b>39,700</b>
22	<b>Maintenance</b>			
23	<b>AOGCC Facilities Maintenance</b>	<b>34,000</b>		<b>34,000</b>
24	<b>ITG Facilities Maintenance</b>	<b>23,000</b>		<b>23,000</b>
25	*****		*****	
26	***** Department of Community and Economic Development *****			
27	*****		*****	
28	<b>Executive Administration and</b>	<b>2,989,300</b>	<b>1,532,100</b>	<b>1,457,200</b>
29	<b>Development</b>			
30	Commissioner's Office	676,800		
31	Administrative Services	2,312,500		
32	<b>Community Assistance &amp; Economic</b>	<b>10,916,600</b>	<b>5,941,900</b>	<b>4,974,700</b>
33	<b>Development</b>			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Community and Business	8,814,000		
4	Development			
5	International Trade and	2,102,600		
6	Market Development			
7	<b>Municipal Revenue Sharing</b>		<b>45,493,400</b>	<b>28,493,400</b>
8	State Revenue Sharing	12,855,200		
9	Municipal Assistance	15,638,200		
10	National Program Receipts	16,000,000		
11	Fisheries Business Tax	1,000,000		
12	<b>Qualified Trade Association</b>		<b>4,655,400</b>	<b>4,605,300</b>
13	Contract			<b>50,100</b>
14	Investments		<b>3,356,400</b>	<b>3,356,400</b>
15	<b>Alaska Aerospace Development</b>		<b>13,649,200</b>	<b>13,649,200</b>
16	Corporation			
17	Alaska Aerospace Development	858,100		
18	Corporation			
19	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
20	30, 2001, of corporate receipts of the Department of Community and Economic Development, Alaska			
21	Aerospace Development Corporation.			
22	Alaska Aerospace Development	12,791,100		
23	Corporation Facilities			
24	Maintenance			
25	<b>Alaska Industrial Development</b>		<b>7,170,800</b>	<b>7,170,800</b>
26	<b>and Export Authority</b>			
27	Alaska Industrial Development	5,941,900		
28	and Export Authority			
29	Alaska Industrial Development	177,000		
30	Corporation Facilities			
31	Maintenance			
32	Alaska Energy Authority	1,051,900		
33	Operations and Maintenance			

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	<b>Rural Energy</b>	18,251,000	489,700	17,761,300
4	Energy Operations	2,251,000		
5	Circuit Rider	300,000		
6	Power Cost Equalization	15,700,000		
7	<b>Alaska Science and Technology</b>	10,491,900		10,491,900
8	<b>Foundation</b>			
9	<b>Alaska Seafood Marketing</b>	10,530,200		10,530,200
10	<b>Institute</b>			
11	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
12	30, 2001, of the receipts from the salmon marketing tax (AS 43.76.110), from the seafood marketing			
13	assessment (AS 16.51.120), and from program receipts of the Alaska Seafood Marketing Institute.			
14	<b>Banking, Securities and</b>	1,903,200		1,903,200
15	<b>Corporations</b>			
16	<b>Insurance Operations</b>	4,609,600		4,609,600
17	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
18	30, 2001, of the Department of Community and Economic Development, division of insurance, program			
19	receipts from license fees and service fees.			
20	<b>Occupational Licensing</b>	6,863,100	545,000	6,318,100
21	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
22	30, 2001, of the Department of Community and Economic Development, division of occupational			
23	licensing, receipts from occupational licensing fees under AS 08.01.065(a), (c), and (f).			
24	<b>Regulatory Commission of Alaska</b>	5,594,100		5,594,100
25	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
26	30, 2001, of the receipts of the Department of Community and Economic Development, Regulatory			
27	Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286.			
28	<b>DCED State Facilities Rent</b>	537,900	359,900	178,000
29	*****		*****	
30	***** Department of Corrections *****			
31	*****		*****	
32	<b>Administration &amp; Operations</b>	131,095,200	109,943,300	21,151,900
33	Office of the Commissioner	620,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Correctional Academy	750,200	
4	Administrative Services	2,611,900	
5	Data and Word Processing	1,501,900	
6	Facility-Capital Improvement	213,800	
7	Unit		
8	Inmate Health Care	11,264,800	
9	It is the intent of the Legislature to request that the Department of Corrections review the level of health		
10	service currently being offered to inmates and the expenditures associated with these services. The		
11	legislature also requests that the Department of Corrections compare the current level of health care		
12	coverage with that required under ACA or appropriate national standards. The final review should be made		
13	available to the legislature no later than December 15, 2001.		
14	Inmate Programs	2,929,900	
15	Correctional Industries	1,187,400	
16	Administration		
17	Correctional Industries	4,150,600	
18	Product Cost		
19	Institution Director's Office	1,652,700	
20	Anchorage Jail	3,383,000	
21	Anvil Mountain Correctional	3,956,700	
22	Center		
23	Combined Hiland Mountain	7,451,400	
24	Correctional Center		
25	Cook Inlet Correctional Center	9,587,500	
26	Fairbanks Correctional Center	6,944,900	
27	Ketchikan Correctional Center	2,695,400	
28	Lemon Creek Correctional	6,069,800	
29	Center		
30	Matanuska-Susitna	2,674,000	
31	Correctional Center		
32	Palmer Correctional Center	8,351,700	
33	Sixth Avenue Correctional	3,230,900	

		Appropriation	General	Other
		Allocations	Funds	Funds
	Center	Items		
1				
2				
3	Center			
4	Spring Creek Correctional	13,839,500		
5	Center			
6	Wildwood Correctional Center	8,158,500		
7	Yukon-Kuskokwim Correctional	4,056,200		
8	Center			
9	Community Jails	4,718,700		
10	Community Corrections	751,100		
11	Director's Office			
12	Northern Region Probation	2,410,000		
13	Southcentral Region Probation	4,738,900		
14	Southeast Region Probation	989,300		
15	Transportation and	1,515,900		
16	Classification			
17	Electronic Monitoring	821,800		
18	Facility Maintenance	7,780,500		
19	DOC State Facilities Rent	86,300		
20	<b>Parole Board</b>		<b>483,400</b>	
21	<b>Community Residential Centers</b>		<b>12,479,000</b>	<b>3,702,800</b>
22	Existing Community	14,264,500		
23	Residential Centers			
24	Nome Culturally Relevant CRC	1,016,500		
25	Bethel Culturally Relevant CRC	144,800		
26	Community Residential Center	756,000		
27	Offender Supervision			
28	<b>Out-of-State Contractual</b>		<b>15,032,200</b>	<b>2,666,700</b>
29	<b>Point MacKenzie Rehabilitation</b>		<b>2,157,600</b>	
30	<b>Program</b>			
31	<b>Alternative Institutional Housing</b>		<b>170,000</b>	
32	<b>VPSO Parole Supervision Program</b>		<b>95,000</b>	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	*****	*****	
4	***** Department of Education and Early Development *****		
5	*****	*****	
6	<b>K-12 Support</b>	<b>673,343,900</b>	<b>640,740,100</b>
7	Foundation Program	665,017,700	
8	Tuition Students	2,225,000	
9	Boarding Home Grants	185,900	
10	Youth in Detention	1,100,000	
11	Schools for the Handicapped	4,315,300	
12	Community Schools	500,000	
13	<b>Pupil Transportation</b>	<b>48,099,300</b>	<b>48,099,300</b>
14	<b>Executive Administration</b>	<b>490,500</b>	<b>44,100</b>
15	State Board of Education	144,600	
16	Commissioner's Office	345,900	
17	<b>Teaching and Learning Support</b>	<b>98,147,300</b>	<b>4,701,900</b>
18	Special and Supplemental	56,321,500	
19	Services		
20	Quality Schools	36,525,100	
21	Education Special Projects	4,612,100	
22	Teacher Certification	688,600	
23	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June		
24	30, 2001, of the Department of Education and Early Development receipts from teacher certification fees		
25	under AS 14.20.020(c).		
26	<b>Early Development</b>	<b>73,700,900</b>	<b>8,534,800</b>
27	Child Nutrition	28,037,400	
28	Child Care Assistance &	35,825,300	
29	Licensing		
30	Head Start Grants	9,838,200	
31	Children's Trust Programs	573,000	573,000
32	<b>Education Support Services</b>	<b>3,560,500</b>	<b>2,139,200</b>
33	Administrative Services	1,191,600	1,421,300

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Information Services	652,500		
4	District Support Services	1,027,600		
5	Educational Facilities Support	688,800		
6	<b>Alyeska Central School</b>	<b>5,025,000</b>	<b>91,200</b>	<b>4,933,800</b>
7	<b>Commissions and Boards</b>	<b>1,370,000</b>	<b>462,700</b>	<b>907,300</b>
8	Professional Teaching	187,300		
9	Practices Commission			
10	Alaska State Council on the	1,182,700		
11	Arts			
12	<b>Kotzebue Technical Center</b>	<b>609,000</b>	<b>609,000</b>	
13	<b>Operations Grant</b>			
14	<b>Alaska Vocational Technical</b>	<b>6,103,500</b>	<b>3,380,400</b>	<b>2,723,100</b>
15	<b>Center Operations</b>			
16	<b>M<sup>r</sup> Edgecumbe Boarding School</b>	<b>4,635,800</b>	<b>2,640,100</b>	<b>1,995,700</b>
17	<b>State Facilities Maintenance</b>	<b>1,914,600</b>	<b>260,700</b>	<b>1,653,900</b>
18	State Facilities Maintenance	1,653,900		
19	EED State Facilities Rent	260,700		
20	<b>Alaska Library and Museums</b>	<b>6,947,200</b>	<b>5,856,600</b>	<b>1,090,600</b>
21	Library Operations	4,765,900		
22	Archives	735,600		
23	Museum Operations	1,445,700		
24	<b>Alaska Postsecondary Education</b>	<b>9,301,000</b>	<b>1,444,200</b>	<b>7,856,800</b>
25	<b>Commission</b>			
26	Program Administration	1,071,200		
27	Student Loan Operations	6,623,500		
28	Western Interstate Comm. for	99,000		
29	Higher Education-Student			
30	Exchange Program			
31	WWAMI Medical Education	1,507,300		

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	*****		*****	
4	***** Department of Environmental Conservation *****			
5	*****		*****	
6	<b>Administration</b>	<b>4,081,800</b>	<b>1,106,000</b>	<b>2,975,800</b>
7	Office of the Commissioner	405,100		
8	Administrative Services	3,043,900		
9	Exxon Restoration	632,800		
10	<b>Environmental Health</b>	<b>12,946,000</b>	<b>7,179,000</b>	<b>5,767,000</b>
11	Environmental Health Director	265,800		
12	Food Safety & Sanitation	3,478,400		
13	Laboratory Services	2,162,100		
14	Drinking Water	3,928,100		
15	Solid Waste Management	1,220,400		
16	Statewide Public Services	1,891,200		
17	<b>Air and Water Quality</b>	<b>9,957,200</b>	<b>3,539,900</b>	<b>6,417,300</b>
18	Air and Water Director	220,700		
19	Air Quality	5,050,200		
20	Water Quality	4,686,300		
21	<b>Non-Point Source Pollution</b>	<b>2,269,400</b>		<b>2,269,400</b>
22	<b>Control</b>			
23	<b>Spill Prevention and Response</b>	<b>15,445,700</b>		<b>15,445,700</b>
24	Spill Prevention and Response	197,900		
25	Director			
26	Contaminated Sites Program	7,204,900		
27	Industry Preparedness and	3,123,100		
28	Pipeline Operations			
29	Prevention and Emergency	3,135,400		
30	Response			
31	Response Fund Administration	1,784,400		
32	<b>Local Emergency Planning</b>	<b>310,900</b>		<b>310,900</b>
33	<b>Committees</b>			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Facility Construction and	5,786,400	1,032,900	4,753,500
4	Operations			
5		*****	*****	
6		***** Department of Fish and Game *****		
7		*****	*****	
8	Commercial Fisheries	47,992,700	24,644,400	23,348,300
9	Southeast Region Fisheries	5,432,400		
10	Management			
11	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
12	30, 2001, of the Department of Fish and Game receipts from commercial fisheries test fishing operations			
13	receipts under AS 16.05.050(a)(15).			
14	Central Region Fisheries	6,158,800		
15	Management			
16	AYK Region Fisheries	4,203,500		
17	Management			
18	Westward Region Fisheries	7,825,500		
19	Management			
20	Headquarters Fisheries	4,748,200		
21	Management			
22	Fisheries Development	2,256,600		
23	Commercial Fisheries Special	16,666,400		
24	Projects			
25	Commercial Fish Capital	1,155,200		
26	Improvement Positio. Costs			
27	Commercial Fish EVOS	246,100		
28	Restoration Projects			
29	Sport Fisheries	26,831,400	20,000	26,811,400
30	Sport Fisheries	22,655,300		
31	Sport Fisheries Special	4,176,100		
32	Projects			
33	Crystal Lake Hatchery	192,700		192,700

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Wildlife Conservation</b>	<b>24,841,800</b>	<b>253,700</b>	<b>24,588,100</b>
4	Wildlife Conservation	17,840,700		
5	CARA Implementation	1,510,000		
6	It is the intent of the legislature that the Department seek approval of the Legislative Budget and Audit			
7	Committee to receive and expend additional federal receipts in the event Conservation And Restoration Act			
8	funding is reauthorized in Congress.			
9	Willdlife Conservation	4,437,600		
10	Special Projects			
11	Wildlife Conservation Capital	302,700		
12	Improvement Position Costs			
13	Wildlife Conservation EVOS	544,800		
14	Restoration Projects			
15	Assert/Protect State's Rights	206,000		
16	<b>Administration and Support</b>	<b>6,859,300</b>	<b>2,021,000</b>	<b>4,838,300</b>
17	Public Communications	135,700		
18	Administrative Services	4,987,400		
19	Boards of Fisheries and Game	1,194,500		
20	Advisory Committees	541,700		
21	<b>State Facilities Maintenance</b>	<b>1,260,000</b>	<b>169,600</b>	<b>1,090,400</b>
22	State Facilities Maintenance	1,008,800		
23	Fish and Game State	251,200		
24	Facilities Rent			
25	<b>Commissioner's Office</b>	<b>860,700</b>	<b>551,200</b>	<b>309,500</b>
26	<b>Subsistence</b>	<b>2,780,000</b>	<b>219,300</b>	<b>2,560,700</b>
27	Subsistence	219,300		
28	Subsistence Special Projects	2,191,800		
29	Subsistence EVOS Restoration	368,900		
30	Projects			
31	<b>Subsistence Research &amp; Monitoring</b>	<b>1,398,300</b>	<b>906,700</b>	<b>491,600</b>
32	<b>Habitat</b>	<b>11,862,400</b>	<b>1,949,700</b>	<b>9,912,700</b>
33	Habitat	5,228,800		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Habitat Special Projects	2,701,600		
4	Exxon Valdez Restoration	3,932,000		
5	<b>Commercial Fisheries Entry</b>		<b>2,896,700</b>	<b>2,896,700</b>
6	<b>Commission</b>			
7		*****	*****	
8		***** Office of the Governor *****		
9		*****	*****	
10	<b>Human Rights Commission</b>		<b>1,527,100</b>	<b>1,338,400</b>
				<b>188,700</b>
11	<b>Executive Operations</b>		<b>8,593,200</b>	<b>8,483,200</b>
				<b>110,000</b>
12	Executive Office	6,681,100		
13	Governor's House	343,200		
14	Contingency Fund	410,000		
15	Lieutenant Governor	877,900		
16	Equal Employment Opportunity	281,000		
17	<b>Governor's Office State</b>		<b>416,000</b>	<b>416,000</b>
18	<b>Facilities Rent</b>			
19	<b>Office of Management and Budget</b>		<b>1,761,500</b>	<b>1,761,500</b>
20	<b>Governmental Coordination</b>		<b>4,694,800</b>	<b>1,480,900</b>
				<b>3,213,900</b>
21	<b>Elections</b>		<b>2,056,800</b>	<b>2,056,800</b>
22		*****	*****	
23		***** Department of Health and Social Services *****		
24		*****	*****	
25	<b>Public Assistance</b>		<b>141,945,600</b>	<b>86,144,800</b>
				<b>55,800,800</b>
26	Alaska Temporary Assistance	50,116,400		
27	Program			
28	Adult Public Assistance	53,400,900		
29	General Relief Assistance	829,300		
30	Old Age Assistance-Alaska	1,760,000		
31	Longevity Bonus (ALB) Hold			
32	Harmless			
33	Permanent Fund Dividend Hold	16,147,300		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Harmless			
4	Energy Assistance Program	12,000,000		
5	Tribal Assistance Programs	7,691,700		
6	<b>Medicaid Services</b>	<b>532,263,800</b>	<b>127,138,600</b>	<b>405,125,200</b>
7	No money appropriated in this appropriation may be expended for an abortion that is not a mandatory			
8	service required under AS 47.07.030(a).			
9				
10	<b>Catastrophic and Chronic Illness</b>	<b>4,000,000</b>	<b>4,000,000</b>	
11	Assistance (AS 47.08)			
12	<b>Public Assistance Administration</b>	<b>86,556,200</b>	<b>21,792,800</b>	<b>64,763,400</b>
13	Public Assistance	6,866,600		
14	Administration			
15	Quality Control	1,067,600		
16	Public Assistance Field	25,083,100		
17	Services			
18	Public Assistance Data	4,818,800		
19	Processing			
20	Work Services	15,618,100		
21	Child Care Benefits	33,102,000		
22	<b>Fraud Investigation</b>	<b>1,365,600</b>	<b>748,500</b>	<b>617,100</b>
23	<b>Medical Assistance Administration</b>	<b>38,799,000</b>	<b>9,738,200</b>	<b>29,060,800</b>
24	Medical Assistance	1,919,900		
25	Administration			
26	Medicaid State Programs	18,522,500		
27	Health Purchasing Group	16,797,000		
28	Certification and Licensing	1,152,700		
29	Hearings and Appeals	406,900		
30	<b>Children's Health Eligibility</b>	<b>2,632,800</b>	<b>889,100</b>	<b>1,743,700</b>
31	<b>Purchased Services</b>	<b>45,464,400</b>	<b>29,368,700</b>	<b>16,095,700</b>
32	Family Preservation	7,131,700		
33	Foster Care Base Rate	10,011,100		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Foster Care Augmented Rate	3,185,500		
4	Foster Care Special Need	2,451,300		
5	Foster Care Alaska Youth	150,000		
6	Initiative			
7	Subsidized Adoptions &	12,968,200		
8	Guardianship			
9	Residential Child Care	9,066,600		
10	Court Orders and	500,000		
11	Reunification Efforts			
12	<b>Front Line Social Workers</b>		<b>20,769,900</b>	<b>10,447,400</b>
13	<b>Balloon Project</b>		<b>1,546,600</b>	<b>1,386,600</b>
14	<b>Family and Youth Services</b>		<b>4,358,700</b>	<b>1,443,700</b>
15	<b>Management</b>			
16	<b>Family and Youth Services Staff</b>		<b>1,233,500</b>	<b>436,500</b>
17	<b>Training</b>			<b>797,000</b>
18	<b>Child Protection Legal Assistance</b>		<b>440,000</b>	<b>440,000</b>
19	Office of Public Advocacy	185,000		
20	Public Defender Agency	255,000		
21	<b>Juvenile Justice</b>		<b>33,563,000</b>	<b>28,755,500</b>
22	McLaughlin Youth Center	11,807,900		
23	Fairbanks Youth Facility	2,795,400		
24	Nome Youth Facility	684,900		
25	Johnson Youth Center	2,494,200		
26	Bethel Youth Facility	2,120,000		
27	Mat-Su Youth Facility	1,425,300		
28	Ketchikan Regional Youth	1,001,500		
29	Facility			
30	Delinquency Prevention	3,292,000		
31	Probation Services	7,941,800		
32	<b>Human Services Community</b>		<b>1,716,900</b>	<b>410,900</b>
33	<b>Matching Grant</b>			<b>1,306,000</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Items</b>	<b>Funds</b>	<b>Funds</b>
	<b>Allocations</b>			
<b>3</b>	<b>Maniilaq</b>	<b>2,255,900</b>	<b>2,172,900</b>	<b>83,000</b>
4	Maniilaq Social Services	843,900		
5	Maniilaq Public Health	901,300		
6	Services			
7	Maniilaq Alcohol and Drug	510,700		
8	Abuse Services			
<b>9</b>	<b>Norton Sound</b>	<b>1,691,900</b>	<b>1,624,300</b>	<b>67,600</b>
10	Norton Sound Social Services	62,200		
11	Norton Sound Public Health	1,271,900		
12	Services			
13	Norton Sound Alcohol and Drug	357,800		
14	Abuse Services			
<b>15</b>	<b>Southeast Alaska Regional Health</b>	<b>310,900</b>	<b>299,900</b>	<b>11,000</b>
<b>16</b>	<b>Consortium</b>			
17	Southeast Alaska Regional	120,100		
18	Health Consortium Public			
19	Health Services			
20	Southeast Alaska Regional	190,800		
21	Health Consortium Alcohol and			
22	Drug Abuse			
<b>23</b>	<b>Kawerak Social Services</b>	<b>372,700</b>	<b>372,700</b>	
<b>24</b>	<b>Tanana Chiefs Conference</b>	<b>534,400</b>	<b>517,900</b>	<b>16,500</b>
25	Tanana Chiefs Conference	239,300		
26	Public Health Services			
27	Tanana Chiefs Conference	295,100		
28	Alcohol and Drug Abuse			
29	Services			
<b>30</b>	<b>Tlingit-Haida</b>	<b>192,500</b>	<b>192,500</b>	
31	Tlingit-Haida Social Services	186,600		
32	Tlingit-Haida Alcohol and	5,900		
33	Drug Abuse Services			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Yukon-Kuskokwim Health</b>	<b>1,498,200</b>	<b>1,416,300</b>	<b>81,900</b>
4	<b>Corporation</b>			
5	Yukon-Kuskokwim Health	907,400		
6	Corporation Public Health			
7	Services			
8	Yukon-Kuskokwim Health	590,800		
9	Corporation Alcohol and Drug			
10	Abuse Services			
11	<b>State Health Services</b>	<b>96,009,800</b>	<b>24,487,000</b>	<b>71,522,800</b>
12	Nursing	16,356,500		
13	Women, Infants and Children	20,542,200		
14	Maternal, Child, and Family	12,867,200		
15	Health			
16	Healthy Families	1,200,600		
17	Public Health Administrative	1,368,700		
18	Services			
19	Epidemiology	7,928,300		
20	Bureau of Vital Statistics	1,845,800		
21	Health Information & System	439,800		
22	Support			
23	Health Services/Medicaid	3,952,800		
24	Community Health/Emergency	17,540,400		
25	Medical Services			
26	Community Health Grants	1,575,200		
27	Emergency Medical Services	1,760,100		
28	Grants			
29	State Medical Examiner	1,234,400		
30	Infant Learning Program Grants	1,899,300		
31	Public Health Laboratories	4,098,500		
32	Tobacco Prevention and Control	1,400,000		
33	<b>Alcohol and Drug Abuse Services</b>	<b>23,349,100</b>	<b>5,728,900</b>	<b>17,620,200</b>

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Administration	2,564,500			
4	Alcohol Safety Action Program	1,112,800			
5	(ASAP)				
6	Alcohol and Drug Abuse Grants	10,962,500			
7	Community Grants - Prevention	8,250,200			
8	Community Action Against	177,300			
9	Substance Abuse Grants				
10	Correctional ADA Grant	281,800			
11	Services				
12	<b>Community Mental Health Grants</b>		<b>6,660,900</b>		<b>6,660,900</b>
13	General Community Mental	64,000			
14	Health Grants				
15	Psychiatric Emergency Services	1,554,500			
16	Services to the Chronically	2,399,100			
17	Mentally Ill				
18	Designated Evaluation and	1,448,600			
19	Treatment				
20	Services for Seriously	1,194,700			
21	Emotionally Disturbed Youth				
22	<b>Community Developmental</b>		<b>837,500</b>		<b>837,500</b>
23	<b>Disabilities Grants</b>				
24	<b>Institutions and Administration</b>		<b>13,573,400</b>	<b>10,100</b>	<b>13,563,300</b>
25	Mental Health/Developmental	3,572,100			
26	Disabilities Administration				
27	Alaska Psychiatric Institute	10,001,300			
28	<b>Mental Health Trust Boards</b>		<b>1,825,500</b>		<b>1,825,500</b>
29	Alaska Mental Health Board	20,500			
30	Governor's Council on	1,805,000			
31	Disabilities and Special				
32	Education				
33	<b>Administrative Services</b>		<b>7,183,200</b>	<b>3,363,100</b>	<b>3,820,100</b>

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	No money appropriated in this appropriation may be expended for an abortion that is not a mandatory			
4	service required under AS 47.07.030(a).			
5				
6	Commissioner's Office	931,900		
7	Personnel and Payroll	1,364,700		
8	Administrative Support	3,601,900		
9	Services			
10	Health Planning & Facilities	1,007,200		
11	Management			
12	Audit	277,500		
13	<b>Facilities Maintenance</b>		<b>452,200</b>	<b>2,822,100</b>
14	Facilities Maintenance	2,584,900		
15	HSS State Facilities Rent	689,400		
16	*****		*****	
17	***** Department of Labor and Workforce Development *****			
18	*****		*****	
19	<b>Employment Security</b>		<b>3,725,500</b>	<b>76,875,600</b>
20	Employment Services	16,802,400		
21	Unemployment Insurance	18,067,900		
22	Job Training Programs	30,292,300		
23	Adult Basic Education	2,599,800		
24	DOL State Facilities Rent	277,100		
25	Data Processing	6,137,100		
26	Management Services	3,009,900		
27	Labor Market Information	3,414,600		
28	<b>Office of the Commissioner</b>		<b>4,482,300</b>	<b>10,022,300</b>
29	Alaska Human Resources	407,900		
30	Investment Council			
31	Commissioner's Office	555,900		
32	Alaska Labor Relations Agency	332,300		
33	Fishermens Fund	1,307,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Workers' Compensation	2,558,000		
4	Second Injury Fund	3,178,600		
5	Wage and Hour Administration	1,348,200		
6	Mechanical Inspection	1,574,600		
7	Occupational Safety and Health	3,133,800		
8	Alaska Safety Advisory Council	107,500		
9	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
10	30, 2001, of the Department of Labor, Alaska Safety Advisory Council receipts under AS 18.60.840.			
11	<b>Vocational Rehabilitation</b>	<b>23,923,900</b>	<b>4,020,300</b>	<b>19,903,600</b>
12	Client Services	12,218,600		
13	Federal Training Grant	56,300		
14	Vocational Rehabilitation	1,447,300		
15	Administration			
16	Independent Living	1,500,200		
17	Rehabilitation			
18	Disability Determination	5,088,500		
19	Special Projects	2,855,700		
20	Assistive Technology	565,300		
21	Americans With Disabilities	192,000		
22	Act (ADA)			
23		*****	*****	
24		***** Department of Law *****		
25		*****	*****	
26	<b>Criminal Division</b>	<b>14,747,800</b>	<b>13,145,900</b>	<b>1,601,900</b>
27	First Judicial District	1,216,200		
28	Second Judicial District	807,400		
29	Third Judicial District:	3,475,100		
30	Anchorage			
31	Third Judicial District:	2,218,700		
32	Outside Anchorage			
33	Fourth Judicial District	2,725,600		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Criminal Justice Litigation	1,318,800		
4	Criminal Appeals/Special	2,486,000		
5	Litigation Component			
6	<b>Civil Division</b>	<b>22,892,200</b>	<b>7,217,100</b>	<b>15,675,100</b>
7	Deputy Attorney General's	206,300		
8	Office			
9	Collections and Support	1,688,300		
10	Commercial Section	1,850,700		
11	Environmental Law	1,268,900		
12	Fair Business Practices	1,555,700		
13	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
14	30, 2001, of designated program receipts and general fund program receipts of the Department of Law, fair			
15	business practices section.			
16	Governmental Affairs Section	2,695,600		
17	Human Services Section	3,833,200		
18	Legislation/Regulations	502,400		
19	Natural Resources	1,268,000		
20	Oil, Gas and Mining	2,867,900		
21	Special Litigation	2,354,300		
22	Transportation Section	2,065,800		
23	Timekeeping and Support	735,100		
24	<b>Statehood Defense</b>	<b>1,095,400</b>	<b>1,095,400</b>	
25	<b>Oil and Gas Litigation and Legal</b>	<b>4,732,400</b>	<b>3,255,400</b>	<b>1,477,000</b>
26	<b>Service</b>			
27	Oil & Gas Litigation	4,436,700		
28	Oil & Gas Legal Services	295,700		
29	<b>Administration and Support</b>	<b>1,575,800</b>	<b>896,000</b>	<b>679,800</b>
30	Office of the Attorney General	338,200		
31	Administrative Services	1,237,600		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	*****		*****	
4	***** Department of Military and Veterans Affairs *****			
5	*****		*****	
6	<b>Disaster Planning and Control</b>		<b>681,900</b>	<b>4,159,700</b>
7	Disaster Planning & Control	4,530,700		
8	Local Emergency Planning	310,900		
9	Committee Grants			
10	<b>Alaska National Guard</b>	<b>23,451,500</b>	<b>6,200,000</b>	<b>17,251,500</b>
11	Office of the Commissioner	1,686,500		
12	National Guard Military	331,900		
13	Headquarters			
14	Army Guard Facilities	10,619,900		
15	Maintenance			
16	Air Guard Facilities	5,406,400		
17	Maintenance			
18	State Active Duty	320,700		
19	Alaska Military Youth Academy	5,086,100		
20	<b>Alaska National Guard Benefits</b>	<b>908,300</b>	<b>908,300</b>	
21	Educational Benefits	28,500		
22	Retirement Benefits	879,800		
23	<b>Veterans' Services</b>	<b>623,700</b>	<b>623,700</b>	
24	*****		*****	
25	***** Department of Natural Resources *****			
26	*****		*****	
27	<b>Management and Administration</b>	<b>4,784,000</b>	<b>2,058,100</b>	<b>2,725,900</b>
28	Commissioner's Office	547,700		
29	Administrative Services	2,141,100		
30	Public Services Office	348,400		
31	Trustee Council Projects	1,746,800		
32	<b>Information/Data Management</b>	<b>5,476,300</b>	<b>4,590,900</b>	<b>885,400</b>
33	Recorder's Office/Uniform	2,392,200		

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Commercial Code			
4	Information Resource	2,277,900		
5	Management			
6	Interdepartmental Data	806,200		
7	Processing Chargeback			
8	<b>Resource Development</b>	<b>750,000</b>		<b>750,000</b>
9	Development - Special Projects	500,000		
10	Emergency Firefighters Non-	250,000		
11	Emergency Projects			
12	<b>Forest Management and Development</b>	<b>8,935,700</b>	<b>7,020,100</b>	<b>1,915,600</b>
13	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
14	30, 2001, of the timber receipts account (AS 38.05.110).			
15	<b>Oil and Gas Development</b>	<b>8,697,300</b>	<b>3,655,000</b>	<b>5,042,300</b>
16	Oil & Gas Development	4,851,400		
17	Pipeline Coordinator	3,845,900		
18	<b>Minerals, Land, and Water</b>	<b>16,425,600</b>	<b>9,582,800</b>	<b>6,842,800</b>
19	<b>Development</b>			
20	Geological Development	4,035,800		
21	Water Development	1,260,600		
22	Claims, Permits & Leases	6,872,500		
23	Land Sales & Municipal	2,705,000		
24	Entitlements			
25	Title Acquisition & Defense	1,082,300		
26	Director's Office/Mining,	469,400		
27	Land, & Water			
28	<b>Parks and Recreation Management</b>	<b>9,062,900</b>	<b>5,750,100</b>	<b>3,312,800</b>
29	State Historic Preservation	1,331,000		
30	Program			
31	Parks Management	5,660,400		
32	Parks & Recreation Access	2,071,500		
33	<b>Agricultural Development</b>	<b>3,363,100</b>	<b>16,000</b>	<b>3,347,100</b>