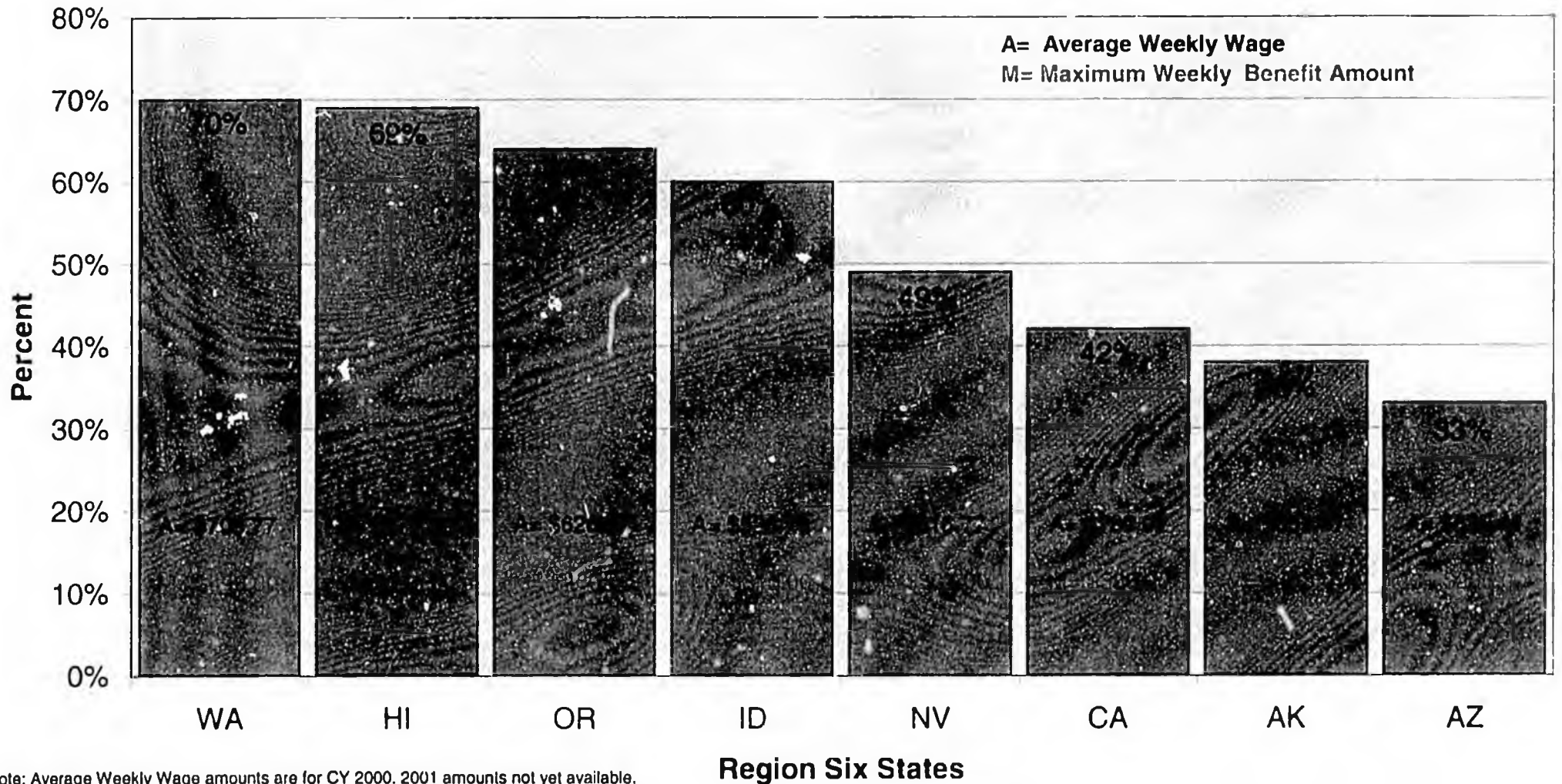


ALASKA LEGISLATURE

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HOUSE and SENATE FINANCE COMMITTEE FILES, 2001 - 2002

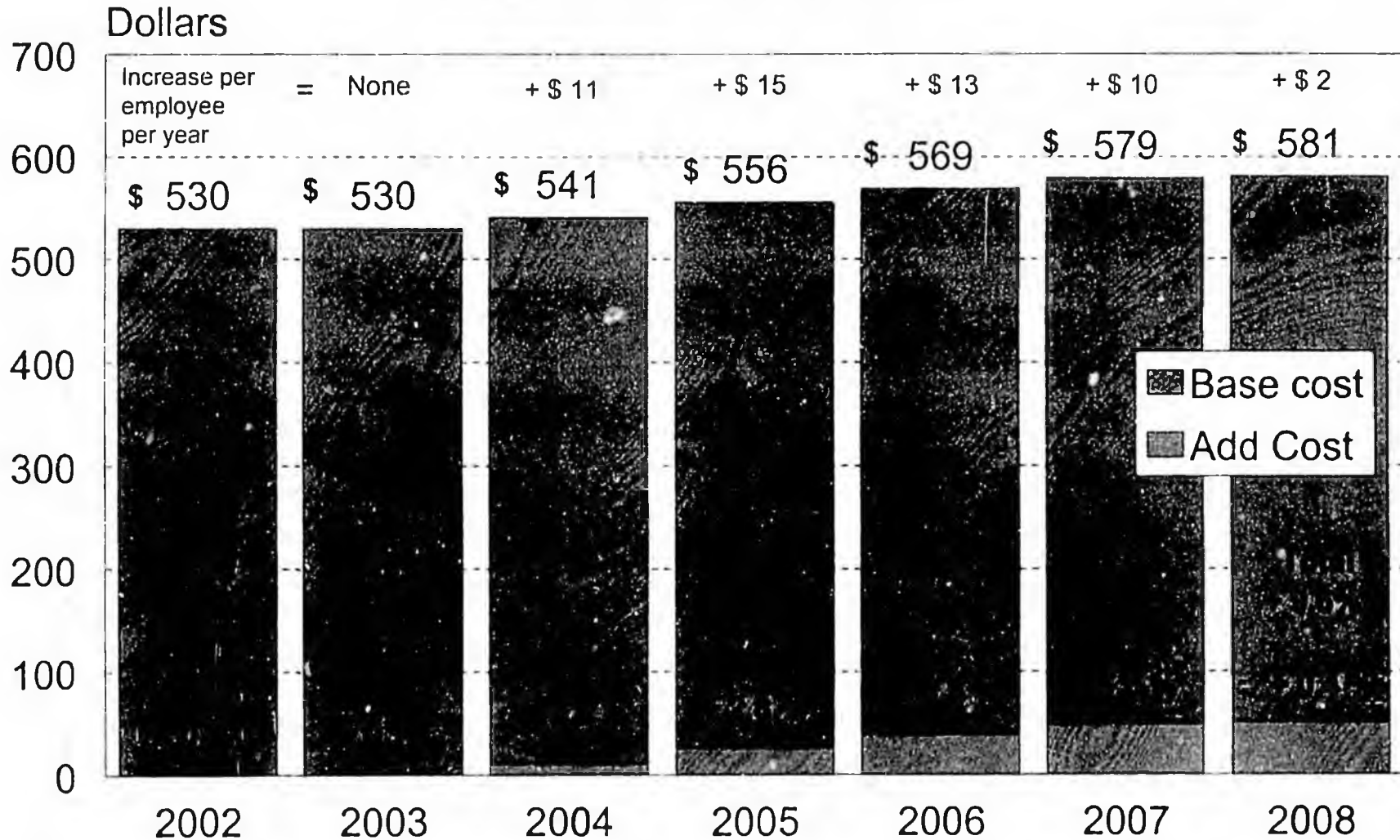
Maximum Weekly Benefit Amount as a Percent of Average Weekly Wage for Region Six States



Note: Average Weekly Wage amounts are for CY 2000. 2001 amounts not yet available.
MWBAs are based on the most recent available data known.

Estimated Max Cost per Worker for Average Employer (6.5 years to reach cost of 3 step proposal)

WBA increase effective Jul 01 2002

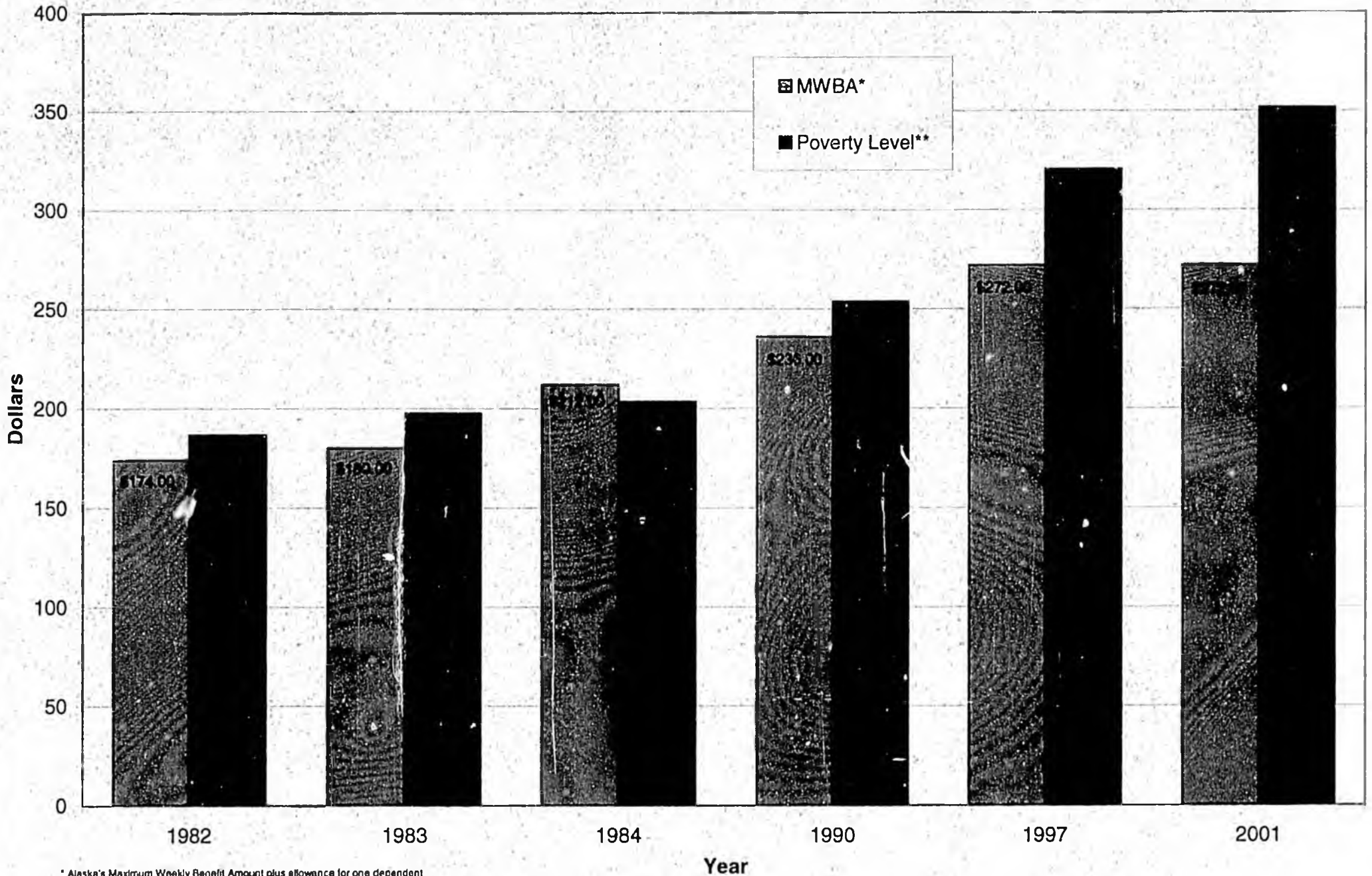


Source: Alaska Department of Labor & Workforce Development

Rev Mar 26 2002

Note: Average Employer = Tax Classes 10 & 11

Increases to Alaska's Maximum Weekly Benefit Amount in Comparison to Alaska's Poverty Level since 1982



* Alaska's Maximum Weekly Benefit Amount plus allowance for one dependent

**Poverty Level for a family of 3 in Alaska

Source: United States Department of Health and Human Services
Alaska Department of Labor and Workforce Development

3/27/2002

Explanation of the Delayed Impact of a Benefit Increase on Tax Rates

An average of the benefit costs incurred by the UI program over a three year period are used in the calculation for each year's tax rate. Use of the costs averaged over this sliding three-year window moderates the impact of economic changes on the tax-paying employer.

Three-year period used to calculate each year's tax rate, which is effective January 1st, is the three-year period ending the previous June 30th (the most recent three state fiscal years are used in the calculation). Because of this, there is no impact on the tax calculation for the year that a benefit increase is first in effect.

The following year, assuming a July 1st effective date for the benefit increase, once again none of the increased costs are included in the calculation. As a result, there is no impact on the tax rates for the second year.

In the third calendar year that the increase is in effect, the increased costs from all of the first year of the benefit increase are included in the three-year average and have the first impact on the tax calculation. (At this point, one third of the period used to calculate the average benefit cost is impacted by the increase.)

The fourth calendar year that the increased benefit amount is in effect, two of the three years used in the calculation will reflect the cost increase. The tax rate calculated for this year will include two thirds of the total anticipated increase in costs.

The fifth year will finally use a three year period of benefit outlay during which the increase was in effect for the entire duration in determining the average benefit costs. The full impact on tax rates of the benefit increase available to the workers five years earlier is in place from this year forward.

As this legislation increases the maximum weekly benefit amount incrementally over a three-year period, this cycle is actually repeated three times as benefit increases go into effect in 2002, 2003, and 2004. The full impact of the total benefit increase, which would finally be achieved in 2004, will not be reflected in tax rates until January of 2008.

(Our UI Actuarial staff speculates that much of these increases may actually not be observable given the current low unemployment rate and the steady growth in overall employment statewide. In other words, if cost outlays remain low and more people are employed statewide, the burden of the costs is spread further and may mask a portion of the impact of the benefit change on tax rates.)

Fiscal Years Used in UI Tax Calculations

Tax Year		State Fiscal Year Costs Used in Tax Calculation			Calculation Notes
2002	WBA 272	1999	2000	2001	No new costs in calculation
2003	WBA 296	2000	2001	2002	No new costs in calculation
2004	WBA 320	2001	2002	2003	Has all of FY 2003
2005		2002	2003	2004	All FY 2003, all FY 2004
2006		2003	2004	2005	All FY 2003, all FY 2004, all FY 2005 --Full cost of \$272 WBA in calculation
2007		2004	2005	2006	All FY 2004, all FY 2005, all FY 2006 --Full cost of \$296 WBA in calculation
2008		2005	2006	2007	All FY 2005, all FY 2006, all FY 2007 --Full cost of \$320 WBA in calculation

In-State UI Benefit Payments and Recipients by Zip Code SFY 2001

<u>Zip</u>	<u>Regular</u>	<u>EB</u>	<u>SSB</u>	<u>Total</u>	<u>Recipients</u>
99501	\$1,681,369	\$72,105	\$4,666	\$1,758,140	879
99502	1,935,403	68,713	1,632	2,005,748	805
99503	2,230,857	103,227	1,380	2,335,464	1,062
99504	3,678,229	158,910	2,991	3,840,130	1,674
99505	133,852	8,384	0	142,236	56
99506	125,964	6,958	0	132,922	57
99507	3,154,026	109,432	0	3,263,458	1,336
99508	3,797,597	161,317	2,088	3,961,002	1,752
99509	586,834	24,454	0	611,288	272
99510	539,741	24,716	0	564,457	261
99511	508,334	14,993	0	523,327	196
99514	558,804	26,295	1,008	586,107	258
99515	2,151,575	65,338	1,948	2,218,861	934
99516	1,144,881	42,342	0	1,187,223	438
99517	1,593,465	73,745	896	1,668,106	735
99518	1,142,593	41,874	132	1,184,599	494
99519	84,669	3,707	0	88,376	34
99520	435,153	13,100	0	448,253	210
99521	381,027	21,737	1,168	403,932	146
99522	307,664	7,671	944	316,279	117
99523	558,510	32,138	0	590,648	217
99524	595,684	23,859	0	619,543	256
99540	38,643	1,984	0	40,627	24
99546	38,216	915	0	39,131	13
99547	4,290	0	0	4,290	4
99548	10,452	0	72	10,524	9
99549	37,583	4,774	0	42,357	18
99550	51,496	938	0	52,434	24
99551	143,167	15,125	0	158,292	72
99552	34,028	608	0	34,636	24
99553	75,618	251	0	75,869	41
99554	94,378	2,734	0	97,112	57
99555	9,662	2,360	0	12,022	7
99556	513,526	31,723	0	545,249	203
99557	123,998	11,588	840	136,426	55
99558	9,176	70	0	9,246	8
99559	752,138	50,699	2,816	805,653	364
99561	104,966	7,455	976	113,397	49
99563	212,436	17,281	3,264	232,981	94
99564	21,506	1,248	0	22,754	13
99565	5,430	1,890	0	7,320	3
99566	50,288	9,192	0	59,480	23
99567	1,030,558	48,675	0	1,079,233	439
99568	87,441	6,768	0	94,209	31
99569	12,743	174	0	12,917	10
99571	21,952	1,024	0	22,976	7
99572	106,028	9,926	0	115,954	46
99573	\$341,343	\$21,077	\$0	\$362,420	136

In-State UI Benefit Payments and Recipients by Zip Code SFY 2001

<u>Zip</u>	<u>Regular</u>	<u>EB</u>	<u>SSB</u>	<u>Total</u>	<u>Recipients</u>
99574	705,878	40,311	0	746,189	280
99575	17,632	1,580	264	19,476	13
99576	376,150	22,608	464	399,222	160
99577	1,792,054	87,544	0	1,879,598	763
99578	70,160	4,172	0	74,332	41
99579	41,462	1,488	0	42,950	12
99580	17,329	120	0	17,449	10
99581	239,373	23,963	0	263,336	110
99583	3,263	0	0	3,263	2
99585	101,433	7,655	0	109,088	58
99586	173,404	15,164	784	189,352	70
99587	362,888	7,200	0	370,088	186
99588	282,342	23,061	0	305,403	115
99589	30,225	2,151	0	32,376	14
99590	20,053	801	0	20,854	12
99591	54,108	5,024	0	59,132	15
99602	90,239	7,754	0	97,993	38
99603	1,705,135	85,868	1,173	1,792,176	720
99604	236,387	20,391	1,544	258,322	103
99605	81,832	7,029	0	88,861	26
99606	73,373	5,958	0	79,331	33
99607	77,231	10,782	0	88,013	23
99608	6,748	1,672	0	8,420	2
99609	113,498	8,763	1,672	123,933	56
99610	419,190	23,468	2,472	445,130	185
99611	1,902,936	92,957	1,376	1,997,269	852
99612	160,370	0	0	160,370	70
99613	60,496	5,801	896	67,193	22
99614	153,712	12,165	1,024	172,901	85
99615	4,419,101	135,172	1,539	4,555,812	1,620
99620	202,050	5,536	1,896	209,482	87
99621	123,450	6,506	624	130,580	58
99622	85,616	5,206	368	91,190	48
99624	16,080	1,306	0	17,386	8
99625	49,171	4,520	976	54,667	18
99626	91,385	13,365	354	105,104	36
99627	148,418	7,472	0	155,890	59
99628	78,409	4,509	0	82,918	44
99630	85,636	10,911	184	96,731	46
99631	62,497	3,252	0	65,749	30
99632	225,929	8,391	0	234,320	100
99633	145,406	5,580	0	150,986	56
99634	107,387	7,447	944	115,778	59
99635	592,351	33,116	2,898	628,365	266
99636	42,163	2,512	0	44,675	20
99637	117,662	10,079	1,220	128,961	60
99639	297,398	24,351	0	321,749	124
99640	\$37,433	\$3,507	\$960	\$41,900	16
99641	83,238	2,107	1,232	86,577	49

In-State UI Benefit Payments and Recipients by Zip Code SFY 2001

<u>Zip</u>	<u>Regular</u>	<u>EB</u>	<u>SSB</u>	<u>Total</u>	<u>Recipients</u>
99643	13,540	416	0	13,956	11
99644	23,705	1,988	0	25,693	19
99645	3,051,864	156,821	1,867	3,210,552	1,278
99647	14,349	544	0	14,893	5
99648	9,356	966	0	10,322	6
99649	27,173	1,408	0	28,581	9
99650	162,673	32,261	960	195,894	68
99651	3,188	0	0	3,188	1
99652	683,846	38,601	1,282	723,729	276
99653	8,758	0	0	8,758	5
99654	2,821,115	138,955	2,368	2,962,438	1,132
99655	123,292	6,681	0	129,973	76
99656	1,712	0	0	1,712	1
99657	76,062	9,717	752	86,531	35
99658	126,172	6,906	568	133,646	73
99659	122,192	10,928	0	133,120	52
99660	108,960	6,078	0	115,058	58
99661	264,371	11,166	0	275,537	102
99662	71,160	2,844	892	74,896	35
99663	77,167	4,837	0	82,004	33
99664	1,141,180	58,031	1,712	1,200,923	528
99665	23,419	0	686	24,105	11
99666	30,669	245	0	30,914	14
99667	3,555	0	0	3,555	3
99669	2,149,964	118,486	3,232	2,271,682	935
99670	45,234	6,098	0	51,332	19
99671	155,889	5,868	2,636	164,393	88
99672	606,333	38,920	1,040	646,293	258
99674	255,743	7,734	0	263,477	101
99675	548	0	0	548	1
99676	342,640	26,059	0	368,699	161
99677	8,690	368	0	9,058	8
99678	71,443	5,902	876	78,221	34
99679	97,608	4,026	928	95,562	50
99680	125,226	14,924	1,516	141,666	56
99681	51,364	3,839	0	55,203	30
99682	38,879	1,677	0	40,556	20
99683	163,811	10,511	0	174,322	74
99684	89,555	10,697	252	100,504	47
99685	88,055	2,232	0	90,287	43
99686	662,519	30,492	0	693,011	294
99687	3,647,145	189,647	1,854	3,838,646	1,487
99688	463,463	30,238	0	493,701	204
99689	200,146	10,404	392	210,942	88
99690	29,191	1,038	1,072	31,301	16
99691	11,474	2,574	0	14,048	12
99692	\$509,512	\$1,704	\$0	\$511,216	255
99693	36,355	4,094	0	40,449	15
99694	95,397	2,332	0	97,729	46

In-State UI Benefit Payments and Recipients by Zip Code

SFY 2001

<u>Zip</u>	<u>Regular</u>	<u>EB</u>	<u>SSB</u>	<u>Total</u>	<u>Recipients</u>
99697	3,999	680	0	4,679	3
99699	2,358	0	0	2,358	1
99701	2,442,156	101,017	2,312	2,545,485	1,123
99702	141,100	4,132	0	145,232	55
99703	264,891	12,870	0	277,761	112
99704	4,984	1,376	0	6,360	2
99705	2,297,828	82,599	276	2,380,703	938
99706	265,266	9,034	0	274,300	117
99707	1,311,881	43,580	0	1,355,461	565
99708	1,295,675	48,105	0	1,343,780	543
99709	2,077,404	88,330	0	2,165,734	881
99710	247,144	11,458	0	258,602	102
99711	353,144	11,426	0	364,570	159
99712	847,139	18,960	0	866,099	354
99714	156,503	1,804	0	158,307	70
99716	93,680	5,962	0	99,642	45
99720	50,435	5,072	48	55,555	24
99721	93,373	1,876	0	95,249	37
99722	58,666	4,734	0	63,400	27
99723	822,070	53,520	272	875,862	316
99724	9,969	0	0	9,969	8
99725	92,666	3,846	0	96,512	41
99726	20,270	0	0	20,270	5
99727	162,465	13,496	2,768	178,729	50
99729	103,554	6,432	0	109,986	38
99730	47,971	2,674	0	50,645	19
99732	3,750	430	0	4,180	2
99733	19,779	4,068	0	23,847	9
99734	992	0	0	992	1
99736	53,729	2,188	0	55,917	20
99737	614,510	55,656	0	670,166	235
99738	38,422	3,371	0	41,793	14
99739	109,995	11,732	0	121,727	50
99740	225,515	28,862	660	255,037	92
99741	113,290	9,814	0	123,104	36
99742	112,180	11,216	1,498	124,894	58
99743	261,773	18,952	0	280,725	104
99744	45,800	3,584	1,088	50,472	19
99745	13,761	1,356	0	15,117	6
99746	87,718	6,536	0	94,254	38
99747	50,004	132	0	50,136	20
99748	70,207	378	944	71,529	34
99749	138,277	8,536	0	146,813	54
99750	92,041	10,482	608	103,131	47
99751	27,832	4,716	312	32,860	14
99752	\$391,414	\$7,154	\$366	\$398,934	154
99753	131,778	7,592	780	140,150	48
99754	10,877	0	0	10,877	5
99755	113,835	8,422	0	122,257	53

In-State UI Benefit Payments and Recipients by Zip Code SFY 2001

<u>Zip</u>	<u>Regular</u>	<u>EB</u>	<u>SSB</u>	<u>Total</u>	<u>Recipients</u>
99756	17,841	852	0	18,693	8
99757	9,840	744	0	10,584	3
99758	45,054	4,103	0	49,157	21
99759	48,366	1,632	0	49,998	14
99760	231,173	9,443	912	241,528	90
99761	125,577	5,242	1,314	132,133	52
99762	567,008	40,408	374	607,790	236
99763	186,909	11,259	752	198,920	75
99764	110,019	8,595	0	118,614	41
99765	114,128	6,976	736	121,840	52
99766	212,497	18,162	404	231,063	88
99767	8,692	304	0	8,996	3
99768	47,331	4,130	0	51,461	21
99769	146,585	12,612	378	159,575	65
99770	225,658	14,263	784	240,705	101
99771	69,835	5,496	770	76,101	36
99772	194,729	17,930	1,102	213,761	79
99773	77,022	2,652	1,024	80,698	22
99774	36,430	3,972	0	40,402	19
99775	39,692	1,156	0	40,848	24
99776	27,691	4,360	0	32,051	15
99777	89,598	8,664	0	98,262	35
99778	59,732	1,582	0	61,314	26
99779	27,786	1,884	0	29,670	11
99780	566,850	32,385	378	599,613	237
99781	34,729	1,164	0	35,893	20
99782	154,452	11,814	0	166,266	50
99783	30,672	450	0	31,322	17
99784	31,325	332	0	31,657	16
99785	75,691	4,746	784	81,221	36
99786	44,961	5,550	0	50,511	23
99788	12,452	0	0	12,452	9
99789	15,898	0	0	15,898	13
99790	7,918	0	0	7,918	2
99791	61,454	400	0	61,854	20
99801	2,019,811	78,102	1,744	2,099,657	967
99802	551,109	20,263	1,036	572,408	253
99803	619,587	12,405	192	632,184	285
99806	124	0	0	124	1
99820	129,453	13,165	0	142,618	69
99821	182,459	5,024	222	187,705	76
99824	265,495	8,590	0	274,085	125
99825	1,518	0	0	1,518	1
99826	138,355	7,291	460	146,106	51
99827	\$595,641	\$35,343	\$640	\$631,624	259
99828	780	0	0	780	1
99829	466,955	10,194	976	478,125	196
99830	411,997	13,059	592	425,648	169
99832	35,079	2,036	1,064	38,179	21

In-State UI Benefit Payments and Recipients by Zip Code SFY 2001

<u>Zip</u>	<u>Regular</u>	<u>EB</u>	<u>SSB</u>	<u>Total</u>	<u>Recipients</u>
99833	621,356	28,315	0	649,671	280
99835	911,477	17,920	0	929,397	441
99836	13,156	208	0	13,364	7
99840	327,233	21,564	0	348,797	137
99841	9,911	252	0	10,163	6
99850	44,268	1,344	0	45,612	17
99901	2,115,306	73,917	1,194	2,190,417	1,019
99918	126,696	1,496	0	128,192	41
99919	242,099	7,601	100	249,800	93
99921	656,554	30,895	668	688,117	285
99922	147,621	4,414	1,088	153,123	64
99923	42,191	4,337	0	46,528	19
99925	366,754	12,531	0	379,285	142
99926	477,858	62,970	590	541,418	219
99927	8,072	696	0	8,768	4
99928	296,641	4,837	0	301,478	136
99929	580,444	17,669	624	598,737	259
99950	141,110	11,176	0	152,286	46
Total	\$98,868,631	\$4,682,082	\$109,404	\$103,660,117	43,033

Source: Alaska Department of Labor & Workforce Development
 Research and Analysis Section
 UI Claimant Characteristic Data File for SFY 2001

Record Select: Office > 0000 and ZIP > 995000

Create by Jim Wilson R&A

Amount of UI Benefit Payments by Census Area, 2000

**Table
2.14**

Census Areas	State UI 1/	State UI 1/	UCFE	UCFE	UCX	UCX	EUC	SSB	All Programs Total
	Regular	EB	Regular	EB	Regular	EB			
	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
Aleutians East B	351,010	8,058	0	0	0	0	0	0	359,068
Aleutians West CA	649,749	12,315	5,727	0	0	0	0	0	667,791
Anchorage Municipality	27,758,874	1,241,426	568,632	32,057	381,355	14,168	0	10,407	30,012,919
Belhel CA	2,116,042	137,212	18,403	1,425	7,886	0	0	7,855	2,288,823
Bristol Bay Borough	233,406	10,422	5,739	0	0	0	0	928	250,195
Denali Borough	469,261	32,866	83,010	5,928	0	0	0	0	591,665
Dillingham CA	514,105	17,772	744	0	2,541	0	0	2,964	538,126
Fairbanks N Star B	10,354,204	508,124	363,506	10,086	293,013	22,512	0	4,901	11,556,346
Haines Borough	465,105	36,827	5,286	0	0	0	0	1,304	508,522
Juneau Borough	3,110,537	117,217	60,998	0	13,568	1,712	0	4,783	3,308,815
Kenai Peninsula B	8,725,248	678,465	89,077	6,082	42,639	1,354	0	16,088	9,558,953
Ketchikan Gateway B	2,351,680	87,499	15,942	328	6,131	0	0	3,889	2,465,469
Kodiak Island Borough	3,772,339	85,918	17,434	1,069	1,870	0	0	1,195	3,879,825
Lake & Peninsula B	222,840	2,524	10,940	522	0	0	0	165	236,991
Matanuska-Susitna B	10,068,664	521,804	165,515	7,329	68,247	0	0	12,715	10,844,274
Nome CA	1,409,283	99,735	15,409	1,214	840	0	0	5,773	1,532,254
North Slope Borough	1,281,180	69,002	4,960	0	0	0	0	408	1,355,550
Northwest Arctic B	1,011,901	73,363	5,328	0	4,446	0	0	4,852	1,091,890
Prince of Wales-O K	1,982,556	96,596	23,313	708	0	0	0	3,420	2,106,593
Sitka Borough	830,729	31,399	34,411	268	0	0	0	508	897,315
Skagway-Hoonah-Ang.	856,814	33,915	39,713	0	0	0	0	336	935,778
Southeast Fairbanks CA	1,189,155	74,996	87,139	292	13,093	0	0	5,354	1,370,029
Valdez - Cordova CA	1,740,231	118,069	20,534	284	6,658	0	0	1,662	1,887,438
Wade Hampton CA	1,418,796	92,620	4,942	282	7,375	615	0	4,726	1,529,356
Wrangell - Petersburg CA	1,440,215	49,583	23,139	920	0	0	0	1,736	1,515,593
Yakutat Borough	152,362	708	0	0	0	0	0	0	153,070
Yukon - Koyukuk CA	1,193,709	81,131	2,730	3,815	496	0	0	5,328	1,287,209
Area Unknown	2,048,655	110,315	55,091	0	23,059	1,040	0	5,899	2,244,059
In-State Totals	87,718,650	4,434,881	1,728,262	72,609	873,217	1,401	0	113,196	94,982,216
Interstate Totals	17,975,643	286,845	953,640	14,544	113,230	3,450	0	2,158	19,349,510
Totals All Areas	105,694,293	4,721,726	2,681,902	87,153	986,447	44,851	0	115,354	114,331,726

Ten-Year Historical Data Series for Census Area Totals (\$)

Year	State UI 1/	State UI 1/	UCFE	UCFE	UCX	UCX	EUC	SSB	All Programs Total
	Regular	EB	Regular	EB	Regular	EB			
1991	112,153,789	9,281,316	3,316,482	214,828	814,743	0	2,798,884	473,221	129,053,263
1992	121,771,578	3,801	3,897,584	0	2,476,242	0	47,069,125	613,796	175,832,126
1993	105,041,423	579	3,827,029	0	1,767,553	0	68,737,851	813,931	180,188,366
1994	117,574,843	14,895,807	4,536,264	449,480	1,280,696	144,639	10,494,385	304,145	150,010,059
1995	113,609,324	7,248,703	4,343,639	202,109	1,199,348	57,836	48,043	136,008	126,843,010
1996	114,031,840	6,906,444	3,342,795	186,912	883,029	49,526	15,994	137,013	125,553,553
1997	108,885,202	5,438,470	2,911,603	115,401	998,659	34,166	0	80,128	118,474,227
1998	109,037,747	5,478,978	3,243,112	115,178	982,573	39,421	0	119,680	118,998,689
1999	117,803,392	6,842,307	2,992,843	172,829	1,129,943	58,767	0	136,217	129,234,098
2000	105,694,293	4,721,726	2,681,902	87,153	986,447	44,851	0	115,354	114,331,726

1/ UI and UI-Combined (includes federal portion of UI-Combined)

2/ The EUC program expired on April 30, 1994

Source: Alaska Department of Labor and Workforce Development, Research and Analysis Section: UC 217 report, Benefit Payments by Industry and Area.

Administrative Costs, 1990-1999

**Table
3.7**

Federal Fiscal Year 1/	F.U.T.A. Collections (\$1,000,000)	UI Admin. Grants (\$1,000,000)	ES Admin. Grants (\$1,000,000)	Total Admin. Grants	
				(\$1,000,000)	% of F.U.T.A.
1990	9.9	15.6	8.3	23.9	241.4
1991	10.2	15.6	8.3	23.9	234.3
1992	10.2	18.7	8.5	27.2	266.7
1993	10.7	19.0	8.6	27.6	257.9
1994	11.1	19.8	8.8	28.6	257.7
1995	11.4	18.8	8.6	27.4	240.4
1996	11.8	9.4	8.7	28.1	228.1
1997	12.5	19.1	8.1	27.2	217.6
1998	13.1	20.0	8.1	28.1	214.5
1999	13.1	20.0	9.4	29.4	224.4

1/ Federal fiscal years are 12-month periods from October 1 of one year through September 30 of the following year.

Note: In 1995, U.S. Department of Labor estimation methods for FUTA were changed
Figures in earlier publications of this table will not match these data.

Source: U. S. Department of Labor, Division of Actuarial Services.

**Table
3.11**

**UI Benefits Paid, Taxes Assessed,
and Covered Payroll by Industry, 2000**

INDUSTRY	Amount of Benefits Paid (\$)		Employer and Employee Contributions Assessed (\$)	Total Payroll (\$)	Taxable Payroll (\$)	Percent of Total Payroll Taxable
	Regular	Regular Plus 1/2 EB				
Total	96,283,442	98,644,310	118,594,969	6,793,720,862	4,396,915,921	64.7
Ag/Forestry/Fish	864,092	875,446	986,994	42,258,563	31,476,145	74.5
Mining	4,182,894	4,390,118	10,274,985	875,843,703	389,279,195	44.4
Oil and Gas	3,216,260	3,395,689	9,240,568	780,346,850	347,185,905	44.5
Other Mining	966,634	994,429	1,034,417	95,496,843	42,093,290	44.1
Construction	20,964,432	21,459,710	15,949,300	672,827,733	452,222,036	67.2
Manufacturing	15,874,854	16,092,641	11,737,161	450,541,833	340,363,270	75.5
Food Products	11,790,761	17,918,689	7,613,650	240,938,199	204,848,654	85.0
Lumber & Wood	2,338,104	2,823,947	1,612,079	63,712,770	45,137,289	70.8
Paper Products	1,024,111	51,372	7,885	452,291	236,767	52.3
Other Mfg.	1,267,748	1,298,633	2,503,547	145,438,573	90,140,563	62.0
Trans/Comm/Util	8,862,067	9,043,093	16,350,724	1,219,009,909	652,568,364	53.5
Trade	16,795,470	17,169,810	24,291,402	1,286,153,035	981,581,690	76.3
Finance/Insur/R.E.	4,694,517	4,785,371	6,053,765	436,283,201	266,252,966	61.0
Services	20,696,609	21,286,041	30,707,626	1,691,628,885	1,203,532,236	71.1
Public Admin.	2,857,192	3,043,065	1,972,026	111,258,482	73,477,418	66.0
Unclassified	490,715	499,015	240,986	7,915,518	6,162,601	77.9

**Table
3.12**

**UI Benefits Paid as a Percent of Taxes Assessed
and Covered Payroll by Industry, 2000**

INDUSTRY	Regular Benefits as a Percentage of:			Regular Benefits plus 1/2 Extended Benefits as a Percentage of:		
	Collections	Total Payroll	Taxable Payroll	Collections	Total Payroll	Taxable Payroll
Total	81.2	1.4	2.2	83.2	1.5	2.2
Ag/Forestry/Fish	87.6	2.0	2.7	88.7	2.1	2.8
Mining	40.7	0.5	1.1	42.7	0.5	1.1
Oil and Gas	34.8	0.4	0.9	36.7	0.4	1.0
Other Mining	93.4	1.0	2.3	96.1	1.0	2.4
Construction	131.4	3.1	4.6	134.5	3.2	4.7
Manufacturing	135.3	3.5	4.7	137.1	3.6	4.7
Food Products	154.9	4.9	5.8	235.3	7.4	8.7
Lumber & Wood	171.7	4.3	6.1	175.2	4.4	6.3
Paper Products 1/	537.2	11.1	21.2	651.5	11.4	21.7
Other Mfg.	50.6	0.9	1.4	51.9	0.9	1.4
Trans/Comm/Util	54.2	0.7	1.4	55.3	0.7	1.4
Trade	69.1	1.3	1.7	70.7	1.3	1.7
Finance/Insur/R.E.	77.5	1.1	1.8	79.0	1.1	1.8
Services	67.3	1.2	1.7	69.3	1.3	1.8
Public Admin.	144.9	2.6	3.9	154.3	2.7	4.1
Unclassified	203.6	6.2	8.0	207.1	6.3	8.1

Notes: Reimbursable account data are excluded.

1/ Federally funded programs and federal employment are excluded.

2/ The Ketchikan pulp mill closed permanently in March 1997.

Sources: Alaska Department of Labor and Workforce Development, Research and Analysis Section; Employment, Wages, and Contributions/ES-202 report to the U.S. Department of Labor;

UC-217 report, Benefit Payments by Industry and Area.

Table 3: UI Employer Tax Rates and Maximum Contributions Per Employee, 1994-2002

Employer Contribution Rates

RATE CLASS	1994	1995	1996	1997	1998	1999	2000	2001	2002
1	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%
2	1.00	1.00	1.00	1.05	1.01	1.00	1.00	1.00	1.00
3	1.00	1.00	1.00	1.17	1.12	1.00	1.07	1.04	1.00
4	1.00	1.00	1.11	1.28	1.24	1.09	1.18	1.14	1.10
5	1.03	1.07	1.22	1.40	1.35	1.20	1.29	1.25	1.20
6	1.15	1.19	1.34	1.52	1.46	1.30	1.39	1.35	1.29
7	1.26	1.31	1.46	1.63	1.57	1.41	1.50	1.45	1.39
8	1.50	1.55	1.70	1.87	1.80	1.63	1.71	1.66	1.59
9	1.74	1.80	1.94	2.10	2.02	1.84	1.93	1.87	1.79
10	1.98	2.04	2.17	2.33	2.25	2.06	2.14	2.08	1.99
11	1.98	2.04	2.17	2.33	2.25	2.06	2.14	2.08	1.99
12	2.21	2.29	2.41	2.56	2.47	2.28	2.36	2.28	2.19
13	2.45	2.53	2.65	2.80	2.69	2.49	2.57	2.49	2.39
14	2.69	2.78	2.89	3.03	2.92	2.71	2.79	2.70	2.59
15	2.81	2.90	3.01	3.15	3.03	2.82	2.89	2.80	2.69
16	2.93	3.02	3.12	3.26	3.14	2.92	3.00	2.91	2.79
17	3.05	3.14	3.24	3.38	3.26	3.03	3.11	3.01	2.89
18	3.17	3.27	3.36	3.50	3.37	3.14	3.21	3.11	2.99
19	3.28	3.39	3.48	3.61	3.48	3.25	3.32	3.22	3.09
20	3.40	3.51	3.60	3.73	3.59	3.36	3.43	3.32	3.19
21	5.40	5.40	5.40	5.40	5.40	5.40	5.40	5.40	5.40

Employee Contribution Rates

0.5	0.5	0.5	0.58	0.56	0.54	0.54	0.52	0.50
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Taxable Wage Base

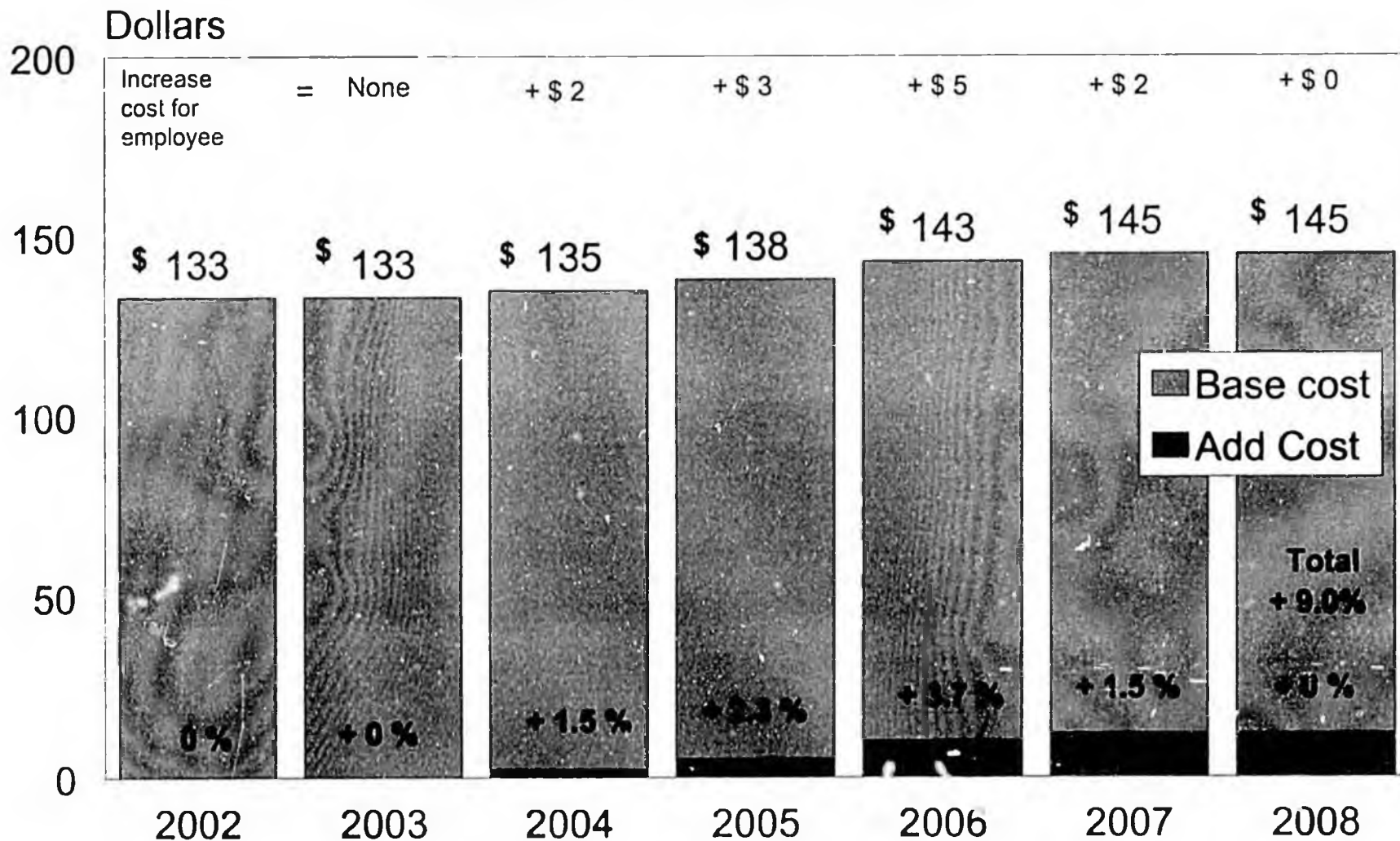
\$23,800	\$23,900	\$24,400	\$24,200	\$24,100	\$24,500	\$24,800	\$25,500	\$26,000
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Maximum Yearly Employer Contribution for Each Employee

1	\$238	\$239	\$244	\$242	\$241	\$245	\$248	\$255	\$260
2	238	239	244	254	243	245	248	255	260
3	238	239	244	283	270	245	265	265	260
4	238	239	271	310	299	267	293	291	286
5	245	256	298	339	325	294	320	319	312
6	274	284	327	368	352	319	345	344	335
7	300	313	356	394	378	345	372	370	361
8	357	370	415	453	434	399	424	423	413
9	414	430	473	508	487	451	479	477	465
10	471	488	529	564	542	505	531	530	517
11	471	488	529	564	542	505	531	530	517
12	528	547	588	620	595	559	585	531	569
13	583	605	647	678	648	610	637	635	621
14	640	664	705	733	704	664	692	689	673
15	699	693	734	762	730	691	717	714	699
16	697	722	761	789	757	715	744	742	725
17	726	750	791	818	786	742	771	768	751
18	754	782	820	847	812	769	796	793	777
19	781	810	849	874	839	796	823	821	803
20	809	839	878	903	865	823	851	847	829
21	1,285	1,291	1,318	1,307	1,301	1,323	1,339	1,377	1,404

Estimated Max Cost Paid by Worker (6.5 years to reach cost of 3 step proposal)

WBA increase effective Jul 01 2002



Source: Alaska Department of Labor & Workforce Development

Rev Apr 03 2002

Note: All Employees pay the same tax rate

handed out at mtg. 4/4/02

(Presented by ASCC President Pamela La Bolle to House Finance Committee on 4/27/01.)

ALASKA STATE CHAMBER OF COMMERCE

Position Statement

CSHB 58 (L&C) - Unemployment Compensation Benefits

CSHB 58 (L&C) proposes to increase the maximum weekly benefit amount (MWBA) for unemployment compensation by 29% above the present level at a cost of \$10 million. The Alaska State Chamber of Commerce believes this increase to be exorbitant.

With the supplemental benefit for dependents allowed under Alaska law, the MWBA ranges now between \$248 and \$320, or between 39% and 50% of the average weekly wage. With the proposed increase, the MWBA would range between 50% and 61% of the average weekly wage.

Alaska State Chamber of Commerce members were surveyed on HB 58 and 86% of the respondents opposed the increases proposed in the legislation:

- 60% wanted no increase in the MWBA
- 26% said the increase should be less than either \$284 or \$320
- 12% supported an increase in the MWBA to \$284 (proposed in the original bill)
- 2% supported an increase in the MWBA to \$320

Recognizing that the last increase in the MWBA occurred 4 years ago and that some increase in the MWBA may be appropriate, the Alaska State Chamber is willing to support the increase to \$272 proposed in Section 1 of CSHB 58 (L&C). This is an increase of 10% and sets the MWBA in a range of between \$272-\$344, or between 43% and 54% of the average weekly wage.

We are opposed to the further increases proposed in Sections 2 and 3 of the bill.

ALASKA STATE CHAMBER OF COMMERCE

Position Statement

CSHB 58 (L&C) - Unemployment Compensation Benefits

CSHB 58 (L&C) proposes to increase the maximum weekly benefit amount (MWBA) for unemployment compensation by 29% above the present level. Alaska's employers would pay the cost of the increase, which is \$10 million. The Alaska State Chamber of Commerce believes this increase to be exorbitant.

Under CSHB 58, the increase would occur in three increments: from the current \$248 per week to \$272 in 2002; to \$290 in 2003; and to \$320 in 2004. Alaska is one of 12 states that also provide a supplemental weekly benefit of \$24 per dependent, up to 3 dependents, or \$72. Therefore, the maximum weekly benefit amount under current law ranges between \$248-\$320.

The stated goal of the Alaska Department of Labor is to have the MWBA be 50% of Alaska's average weekly wage, which they say is \$640. Under current law, the MWBA ranges between \$248 and \$320, or between 39% and 50% of the average weekly wage. With the proposed increase, the MWBA would range between 50% and 61% of the average weekly wage.

Alaska State Chamber of Commerce members responding to a survey on HB 58 said the following:

- 60% wanted no increase in the MWBA
- 12% supported an increase in the MWBA to \$284 (proposed in the original bill)
- 2% supported an increase in the MWBA to \$320
- 26% said the increase should be less than either of these amounts

86% of the respondents opposed the increases proposed in HB 58.

Recognizing that the last increase in the MWBA occurred 4 years ago and that some increase in the MWBA may be appropriate, the Alaska State Chamber is willing to support the increase to \$272 proposed in Section 1 of CSHB 58 (L&C). This is an increase of 10% and sets the MWBA in a range of between \$272-\$344, or between 43% and 54% of the average weekly wage.

We are opposed to the further increases proposed in Sections 2 and 3 of the bill.

Alaska State Chamber of Commerce

Unemployment Compensation Increase Survey

Comments Received

- This system is not a one size fits all. A lot of small businesses with a few employees never draw these benefits, and some businesses are seasonal and some are not. Yet we all pay the same rate!
- There is a problem with people who work the system. Example: Showing up late or not showing up at all, getting fired and drawing this until it runs out. Again and again some employers have had to alert others of repeat offenders until they finally move out of the area.
- Average wages in Alaska from 1997 to present have increased an average of 1-2.5% each year. Unemployment increases to be at the same level wouldn't be at 14-25%, but something far less.
- Unemployment Insurance should be treated like any other insurance. If an individual has numerous claims, they should have a higher rate. Example: A person that works in the summer and collects unemployment benefits in the winter. Sometimes even living in Hawaii, Etc. Perhaps reduced benefits for repeated claims!
- No increase in taxes, we pay enough now!
- Keep the employers' rate at 2.08% and increase the employees' rate to .64 in 2003 and increase to .74 in 2005. This is an employee benefit that employees should not be required to burden.
- Do not give it to the Department of Labor to control. This would be like letting the prisons be run by criminals.
- Deny benefits to those employees who voluntarily resign or leave a position. Cover only those employees who are employed through no fault of their own.
- Due to the cyclical nature of state employment and to the variability of job security, a 50% weekly wage average minimum benefit amount is the least we can do to add to the stability of our communities through wage-earner consistency.
- The more you pay in unemployment compensation, the more this will become another welfare program and take away people's motivation to find another job. We need incentives to get people to look for work not deterrents to keep them from working.
- Employee and employer contributions should be adjusted proportionately. The proposed increase in minimum wage, if implemented, will significantly impact average wage statistics. Implications should be analyzed prior to action.

- It strikes me that we should encourage businesses rather than penalize them with increased taxes, no matter how small. The legislature should retain control over benefit amount and not let the judgement of indexing settle level of benefit.
- Per capita and non-existent inflation, there is no rational reason to increase the benefit amount.
- Using 3% inflation rate compounded yields:
 - 1997- \$248
 - 1998-\$255.44
 - 1999-\$263.10
 - 2000-\$270.99
 - 2001-\$279.13
- Unemployment checks were never intended to replace wages or meet "minimum wage" standards. Increasing weekly benefits will only serve to keep the person unemployed longer. Hey, what is wrong with adding a few bucks between jobs? Keep it that way and we won't have to add another 5 million dollars to our deficit spending operating budget.

ASSOCIATED GENERAL CONTRACTORS OF ALASKA

POSITION PAPER

CSHB 58 – UNEMPLOYMENT COMPENSATION BENEFITS

AGC position

Construction is a seasonal industry and unemployment is unfortunately part of the life of a construction worker. AGC strongly agrees with the original intent of the program - promote economic stability by maintaining purchasing power and prevent the dispersal of an employer's trained workforce. We recognize that increasing UI benefits will have a significant impact on construction employers. We also recognize that UI benefits represent a safety net for seasonal workers. Lastly, we recognize that some increase in benefits is probably necessary.

However, we do not support the apparent policy shift that will tie unemployment benefits to changes in the state average weekly wage. One of the original tenants of UI is that the benefits are temporary. They serve to provide benefits between periods of employment. Any policy that will arbitrarily increase benefits without consideration of the job markets and claimant needs will not properly serve the needs of all Alaskans.

Unemployment benefits should not kill the incentive to seek employment. At the proposed maximum of \$320 a claimant will receive more than is possible at the proposed minimum wage. If a person can receive the equivalent of \$8 per hour in unemployment, how much more is necessary to entice the individual to accept a temporary job? When the State is experiencing historically low rates of unemployment, this issue of discouraging workers from seeking temporary employment is counter productive. Alaska is experiencing a labor shortage, yet we are considering a new policy that will only exacerbate the problem. It could be argued that claimants should not be forced to take a demeaning job or a job that is beneath their level of experience. But higher income workers that have a proven work history are exactly the profile of employees that employers are seeking for temporary jobs. This group of workers should not be eliminated or removed from the workforce because of an arbitrary government policy.

AGC does believe an increase in the UI benefits is needed. We believe that the proposed increase to \$272, not \$320 is adequate at this time. We also believe that the taxes necessary to pay for this increase should be paid by proportionately increasing the tax rate levied on both employers and employees. We cannot support the policy shift that bases Alaska's UI benefits on the state average weekly wage.

History of Unemployment Insurance

Enacted over sixty years ago as a Federal-State partnership, the unemployment insurance program (UI) has been a major source of temporary income support for laid-off workers seeking work. Alaska's UI program predates statehood by more than 20 years.

On both the national and state level, the program is an insurance program. Money is collected from both the employer and employee and is administered by the State as a self-insurance program. As originally conceived, the program was designed to promote economic stability by maintaining purchasing power and preventing the dispersal of an employer's trained workforce. The UI program is the largest worker protection program for job loss. It is not means-tested and is available for all eligible workers. Another key feature of the UI program is that the amount of State UI taxes is based on an individual employer's experience with unemployment. This feature was designed to encourage greater stability in employment by creating a financial disincentive for employers to lay off workers.

Issues addressed in CSHB 58

CSHB 58 will increase the maximum weekly payout from the current level of \$248 for a single worker and \$320 for a claimant with dependents to \$320 for a single claimant and \$392 for claimants with dependents. A primary motivation for this increase is that the maximum weekly payment to a single claimant in Alaska is 38.8% of the average weekly wage. Based on this statistic, Alaska is reputed to have the lowest wage replacement rate in the nation. To pay for this increase in benefits, the bill proposes to increase the tax rate to employers from 2.08% to 2.28%, or approximately ten percent. Employee tax rates would increase from .54% to .57% or approximately six percent.

Alaska Perspective

The decision to base the maximum weekly payout to average weekly wage represents a policy shift for the State of Alaska. Many states determine the maximum weekly benefit amount by setting an amount that the legislature arrives at after considering factors important and unique to their state. Other states allow the maximum weekly benefit to fluctuate as a percentage of their average weekly wage. The percentages adopted range from 50% in the District of Columbia, Puerto Rico, South Dakota and Nevada to 70% in Hawaii and Washington. In the background information the Department of Labor provided to the bill they indicated that the federal government is urging a replacement rate of 75%.

If one were to speculate about the long terms goals of the proponents of this bill, it might seem reasonable to argue that 50% of the state average weekly wage is just

the first step on the road to the federal recommendation of 75%. Nowhere does this bill deal with the question of need, desire to live in a particular region during period of unemployment, or the impact on an individual's motivation to secure temporary employment when unemployed. These are important elements to the question of an appropriate level of unemployment insurance payments for Alaska and should not be brushed aside by the adoption of a mathematical solution.



Alaska State Legislature

Please enter into the record my testimony to the Senate Finance Committee
committee name

Committee on HB 58 Unemployment Compensation Benefits, dated April 4, 2002
bill # / subject

Please consider this bill and increase the benefits. Many local people are out of work and Alaska's rates are among the lowest in nation. This is a subject sorely needed and long overdue. Thank you very much for all your efforts.

Signed: *Dorothy M. Westphal*
Testifier

self
Representing (optional)

PO Box 288 Sterling, AK 99672
Address

(907) 962-6061
Phone number

TONY KNOWLES
GOVERNOR
governor@alaska.gov

P.O. Box 1100
Juneau, Alaska 99801
Phone: 907-586-3000
Fax: 907-586-3111
907-586-3000

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

January 12, 2001

The Honorable Brian Porter
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Speaker Porter:


Alaska's economy includes many seasonal industries with employees who rely on their unemployment benefits to fill the gaps between times of work. The current rate of unemployment insurance payments falls woefully short in helping families cover living expenses. Alaska's unemployment insurance provides the lowest percentage of the state's average weekly wage of any state. Our maximum weekly benefit amount of \$248 ranks 50th of the 50 states.

To correct this inadequacy, I am transmitting this bill to increase unemployment insurance benefits and then index the benefits to the state's average weekly wage, so that future adjustments would be automatic and synchronized to the state's economy.

Under this bill, the maximum weekly benefit amount would increase January 1, 2002, to \$284. Those earning \$31,250 or more per year would be eligible for this maximum benefit. A year later, the maximum weekly benefit amount would be indexed to the average weekly wage in the state for the preceding fiscal year, set at fifty percent of that wage. Based on current projections, the maximum weekly benefit amount in 2003 would be \$320 for those claimants who earned \$35,500 or more.

I urge your prompt and favorable action on this measure.

Sincerely,


Tony Knowles
Governor

HB 58

SENATE COMMITTEE REPORT

DATE: 5/5/01

FURTHER: State Affairs
Finance

DATE TURNED
IN TO OFFICE: May 6, 2001

Labor and Commerce Committee considered

CS FOR HOUSE BILL NO. 58(L&C)

"An Act relating to the calculation and payment of unemployment compensation benefits; and providing for an effective date."

and recommends:

- be replaced with _____ CS _____ (_____)
- adopt previous _____ CS _____ (_____)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to _____ Committee

Senate Bill :

- same title
- new title

House Bill:

- same title
- technical title
- new: SCR # _____

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#
U of A	4/3	✓		4
Various (Admin)	3/22	✓		3
Labor	1/10		✓	1

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	DO PASS	DO NOT PASS	NO REC	AMEND
<i>[Signature]</i>			✓	
<i>[Signature]</i>	✓			
<i>[Signature]</i>			✓	
<i>[Signature]</i>			✓	
CHAIR: <i>[Signature]</i>			✓	

HB 58-UNEMPLOYMENT COMPENSATION BENEFITS
SENATE FINANCE COMMITTEE

SIGN-IN

NAME: GREG O'CLARAY Subject/Bill No: HB 58
Co./Dept./Title: DIRECTOR - GOVT AFFAIRS Phone: 586-6040
Address: 229 FT ST JMD Zip: 99801
Do you wish to testify? Yes No Respond To Questions

NAME: Ron Hull Subject/Bill No: HB 58
Co./Dept./Title: Director ESD, DOL Phone: _____
Address: _____ Zip: _____
Do you wish to testify? Yes No Respond To Questions

NAME: Rebecca Gomez Subject/Bill No: HB 58
Co./Dept./Title: Dept Com ESD, DOL Phone: _____
Address: _____ Zip: _____
Do you wish to testify? Yes No Respond To Questions

NAME: Kim Gurnero Subject/Bill No: HB 58 fiscal note
Co./Dept./Title: Director of Finance Phone: 465-3435
Address: Dept. of Administration Zip: 99811
Do you wish to testify? Yes No Respond To Questions
SFC pressure of the committee?

4/4/02

NAME: DARRYL TSEU Subject/Bill No: HB 58

Co./Dept./Title: IBUP REGIONAL DIRECTOR Phone: 790-9644

Address: 3017 CLINTON DR STE 201 Zip: 99801

Do you wish to testify? Yes No Respond To Questions

NAME: Pam LaBolle Subject/Bill No: HB 58

Co./Dept./Title: President - AK State Chamber Phone: 586-2010

Address: 217 2nd Ste 201 Juneau Zip: 99801

Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____

Co./Dept./Title: _____ Phone: _____

Address: _____ Zip: _____

Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____

Co./Dept./Title: _____ Phone: _____

Address: _____ Zip: _____

Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____

Co./Dept./Title: _____ Phone: _____

Address: _____ Zip: _____

Do you wish to testify? Yes No Respond To Questions

4/4/02

SITE: ANCHORAGE LIO

COMMITTEE: SFIN

DATE: 4-4-02

SUBJECT OF MEETING:

HB 53

UPDATE #:



P R I N T YOUR NAME **ADDRESS (MAILING & ZIP)** **REPRESENTING** **DO YOU WANT TO TESTIFY? Y or N**

✓ Frank Dillon		AK Trucking Assoc	Y-HB 58
Email address:			
✓ Jim Lecrone		PSEA	Y-HB 58
Email address:			
✓ Dick Cattanach		AGL	Y-HB 58
Email address:			
✓ David Ford		Ironworkers Union	Y-HB 58
Email address:			
✓ Blake Johnson		Kenai Pen Central Cncl	Y-HB 58
Email address:			
✓ Valerie Baffone		ANC Central Labor Cncl	Y-HB 58
Email address:			
✓ Pete Boehler		UFCW Local 1496	Y-HB 58
Email address:			

4/4/02

PAGE 2 - ANCHORAGE PARTS LIST - SENATE FINANCE

P R I N T YOUR NAME

ADDRESS (MAILING & ZIP)

REPRESENTING

DO YOU WANT
TO TESTIFY?
Y OR N

Vince Beltrammi	3333 Denali St, Anchorage 99503	Western AK Bldg Trades	Y-HB 58
Email address:	vbeltrami@ibew1547.org		
Tim Sampson	1000 Bennett Rd, Fairbanks 99712	AFL-CIO	N-HB 58
Email address:			
Royce Roek	407 Denali St, Anchorage 99501	Carpenters Union	N-HB 58
Email address:			
David Erickson	900 W Northern Lights, Anchorage 99503	Local 302	N-HB 58
Email address:			
Bob Morigeau	900 W Northern Lights, Anchorage 99503	Local 302	N-HB 48
Email address:			
Don Valesko			Y-HB 58
Email address:			
Email address:			

HB

61

HFIN

FILE

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: HB 61
 (H) Publish Date: 1/16/01

Revision Date/Time (Note if correction): _____ Dept. Affected: Fish and Game
 Title: Authority to issue grants BRU: Habitat
 Component: Special Projects
 Sponsor: Rules Committee
 Requester: Governor Component Number: 487

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES

CHANGE IN REVENUES ()

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2001) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Fiscal year funding is dependent upon successfully competing for federal grants for habitat restoration. Costs for administering a grant program from federal receipts will be funded by a portion of those federal receipts. This program will be administered by existing staff.

Prepared by: Ken Taylor Phone 465-4105
 Division: Habitat and Restoration Date/Time Jan. 5, 2001
 Approved by: Gordy Williams for Commissioner Frank Ruo Date Jan. 5, 2001
 Agency: Department of Fish and Game

For distribution information, call the Governor's Legislative Office

(Rev 11/2000 OMB)

COMMITTEE COPY

HOUSE BILL NO. 61
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-SECOND LEGISLATURE - FIRST SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/16/01

Referred: House Special Committee on Fisheries, Resources, Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act authorizing the commissioner of fish and game to award grants for habitat**
2 **restoration or enhancement projects; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 *** Section 1. AS 16.05 is amended by adding a new section to read:**

5 **Sec. 16.05.085. Grant authority. The commissioner may award grants from**
6 **federal funds, other than funds received under the federal Pittman - Robertson and**
7 **Dingell - Johnson/Wallop - Breaux programs, for habitat restoration or enhancement**
8 **projects. The commissioner may adopt regulations to implement this section.**

9 *** Sec. 2. This Act takes effect July 1, 2001.**

**KENAI RIVER RESTORATION, STABILIZATION AND PROTECTION PROJECTS FUNDED BY THE STATE/FEDERAL JOINT MATCHING FUNDS IN 2000
ON PRIVATE LANDS**

Parcel Number	Owner	Project Types				Comments and Other Construction	Footage of Project		ADF&G	USFWS	Applicant	Projected Project Cost
		ELP Walkways	Cabled Spruce Trees	Bio-engineered Bank			Restoration	Protection				
06330012	Allen	9	100	40	100' of riverfront, stairs to riverbed, reveg. 40' X 6'	40	100	\$1,500		\$1,500	\$3,000	
13522015	Beall		152		288.4' on 2 parcels, widen gratewalk by 18", 60 feet	0	152	\$1,000		\$1,000	\$2,000	
13501223	Branson	30			130' of riverfront, stairway to riverbed	0	30	\$3,300		\$3,300	\$6,600	
05823019	Brook	36			119.5' of riverfront, grate 3' wide, upland stair, landing	0	36	\$1,700		\$1,700	\$3,400	
06534015	Brumbaugh		160		160' of riverfront	0	160	\$400		\$400	\$800	
05823018	Chan	36			144.4' of riverfront, grate 3' wide, upland stair, landing	0	36	\$1,700		\$1,700	\$3,400	
06634016	Cordner, Mike	24	123		122.5' of riverfront, grate 5' wide	0	123	\$1,700		\$1,700	\$3,400	
066-340-17	Cordner, Russ	36	130		139.4' of riverfront, grate 5' wide	0	130	\$2,200		\$2,200	\$4,400	
05739030	Cukurs	30	60	40		40	90	\$6,100	\$6,100	\$6,100	\$18,300	
05823027	Devercux	12	80		135.6' of riverfront, grate 3' wide, 10' gangway, f. dock	0	80	\$1,900		\$1,900	\$3,800	
05537038	Henderson	38			115' of riverfront, grate 3' wide	0	38	\$1,700		\$1,700	\$3,400	
06356012	Hill	40	100		124.9' of riverfront, floating dock, 10' ramp to ELPW	0	100	\$4,400		\$4,400	\$8,800	
06015040/41	Holly	24	72		115.3 & 159.2' of riverfront, grate 6' wide	0	96	\$2,300		\$2,300	\$4,600	
06034333	Huber	40			144' of riverfront, grate 4' wide	0	40	\$3,200		\$3,200	\$6,400	
06627034	Jauron	15			153.6' of riverfront, grate 8' wide, fl. Dock & gangway	0	15	\$1,600		\$1,600	\$3,200	
06034339	Kruger	40			156.8' of riverfront, grate 4' wide, upland stair/landing	0	40	\$2,800		\$2,800	\$5,600	
05739028	Leonard	14	173		173.4' of riverfront, grate 8' wide, access gratewalk	0	173	\$4,200		\$4,200	\$8,400	
13526224	Lindsey	36			145' of riverfront, Moose Range, stairs to riverbed	0	36	\$3,500		\$3,500	\$7,000	
06634018/19	Medley	24	225		225' of riverfront on two parcels, grate 5' wide, 26' grate	0	225	\$1,850		\$1,850	\$3,700	
06015045	Mulder	39			117' of riverfront, grate 6' wide, stairs to riverbed	0	39	\$3,800		\$3,800	\$7,600	
06625033	Pawluk	22	66	20	66' of riverfront, grate 6' wide, brushlayering, jetty removal	20	66	\$4,000		\$4,000	\$8,000	
05930146	Rohloff	5	145	15	grate 3' wide, brushlayering	15	145	\$4,400		\$4,400	\$8,800	
06534029	Schaffer	10	120		121.4' of riverfront, grate 8' wide	0	120	\$3,000		\$3,000	\$6,000	
06108004	Smola	48	200		209' of riverfront, 2 parcels, grate 5' wide, stair to riverbed	0	200	\$3,500		\$3,500	\$7,000	
06508127	Stephenson	20	50		245' of riverfront, upland & riverbed stairs, grate 4' wide	0	50	\$2,800		\$2,800	\$5,600	
5739024	Thompson	30			101' of riverfront, grate 4' wide, upland stairs	0	30	\$1,600		\$1,600	\$3,200	
06501206	White	30			112' of riverfront, grate 3' wide, access gratewalk/landing	0	30	\$1,700		\$1,700	\$3,400	
06317033	Zyskowski		408		408' of riverfront, upland fill/veg., upland rootwads	0	408	\$7,100		\$7,100	\$14,200	
05767006	Abbott	APPLICANT NEVER RESPONDED TO AGENCY ATTEMPT TO CONTACT				0	0				\$0	
05766036	Anderson	APPLICANT FAILED TO SUBMIT COMPLETED PROJECT PERMIT PACKET				0	0				\$0	
5823025	Giroux	APPLICANT FAILED TO SUBMIT COMPLETED PROJECT PERMIT PACKET										
6511117	Ioanin	LANDOWNER REMOVED PROJECT FROM 50/50 CONSIDERATION										
5823024	King	APPLICANT FAILED TO SUBMIT COMPLETED PROJECT PERMIT PACKET										
04939052	Low	LANDOWNER SOLD PROPERTY. REMOVED FROM 50/50 CONSIDERATION				0	0				\$0	
		688	2364	115	TOTAL FOR ALL PROJECTS	115	2788	\$78,950	\$6,100	\$78,950	\$164,000	
ADF&G is working in cooperation with the USFWS to grant money to private landowners to provide, protect or restore fish habitat in the Kenai River. This administrative relationship is necessary because the ADF&G has not been granted grant authority from the legislature. The source for the ADF&G portion is from Senate Bill 183.												
LAST REVISED		02/12/2001										

KENAI RIVER RESTORATION, STABILIZATION AND PROTECTION PROJECTS FUNDED BY THE STATE/FEDERAL JOINT MATCHING FUNDS IN 1999 ON PRIVATE LANDS

Parcel Number	Owner	Project Types				Comments and Other Construction	Footage of Project		ADF&G	USFWS	Applicant	Projected Project Cost
		ELP Walkways	Cabled Spruce Trees	Bio-engineered Bank			Restoration	Protection				
059-300-21	GEHRKE, ALLOUISE	48		160		160' each of live siltation and brush layer, two 24' walks, removal of 160 of creosote bulkhead	160	48	\$9,980	\$9,980	\$5,000	\$24,960
063-560-08	OSWALD, MAURY A.	13	13	13		13' of brush layering, 13 feet of wooden bulkhead removal	13	28	\$2,150		\$2,150	\$4,300
063-560-05	HITCHNER, R L	38	38	38		38' of brush layering, remove 38' of wooden bulkhead	38	38	\$6,150		\$6,150	\$12,300
055-011-17	DOONEY, DON		150				0	150	\$426		\$426	\$850
060-270-08	JOHNSON, CHRISTINA	30	50				0	50	\$4,500		\$4,500	\$9,000
060-270-07	CUSACK, LINDA	40	150			Plant 150' of bank with willow	0	190	\$5,550		\$5,550	\$11,100
068-011-08	FAULKNER, LOIS OR EARL	24		167		rootwad bank stabilization with brush layering	167	24	\$4,275		\$4,275	\$8,550
068-340-8	WILKINS-POON, BEVERLY	24	144			3'X5' access walk	0	168	\$1,850		\$1,850	\$3,700
060-150-20/21	WALTRIP, LARRY	83	45			remove 52' of wooden pallets, 45' of willow planting	0	108	\$4,950		\$4,950	\$9,900
057-390-21	LINDSTROM, GARY		40	70		45' brush layering, 25 feet of live siltation	70	40	\$4,250		\$4,250	\$8,500
060-150-55	BEISWENGER, ALAN	29	25	20		20' of brush layering, remove existing wooden walk	20	54	\$1,600		\$1,600	\$3,200
060-270-22	ISHAM, JAMES		140	140		140' of two layered vegetated coir log	140	140	\$3,500		\$3,500	\$7,000
135-281-12	PAUL, JOE AND JANICE	50				two 25'X4 walks	0	50	\$5,750		\$5,750	\$11,500
058-200-29	RYAN, KRISTIN		80	80		3'X30' access stair, 80' vegetated coir log, 150' planting	80	80	\$2,500		\$2,500	\$5,000
055-254-41	SCHLEHOFER, DEAN M.	20	40	20		20' brush layering, 4'X10' access walk	20	60	\$4,500		\$4,500	\$9,000
068-180-11	ROSE, DUANE	12	113				0	125	\$1,600		\$1,600	\$3,200
055-258-83	MEYER, ED & DIANNA						0	0	\$2,000		\$2,000	\$4,000
135-252-11	AVERY, JANE	24				100' of willow planting	0	24	\$2,000		\$2,000	\$4,000
065-180-17	CHILDRESS	30	75			planting 75' of bank with willow	0	108	\$2,000		\$2,000	\$4,000
068-100-48	THARP, RONALD	60	40			40' and 20' walk	0	100	\$3,760		\$3,760	\$7,500
135-280-04/05	GREEN, G. HAYDEN	30				20' and 10' walks	0	30	\$1,500		\$1,500	\$3,000
068-180-14	PARRISH, FRANK	24	139			remove a 20' wooden walkway	0	139	\$1,800		\$1,800	\$3,200
068-180-12	SELL, SCOTT & BARBARA	40	125			two 20'X3' walks	0	125	\$2,500		\$2,500	\$5,000
060-340-07	KRUGER, DALE	40				two 20'X4' ELP walks	0	40	\$2,000		\$2,000	\$4,000
060-270-21	ABERSOLD, VANCE W.		100	20		20' of vegetated coir log	20	100	\$1,000		\$1,000	\$2,000
060-240-05	BEALS, MIKE & MICHELLE	50				30' and 20' ELP walks, two 4'X25' access walks	0	50	\$2,000		\$2,000	\$4,000
060-470-09	DAIGLE, LEE		125			70'X6' planting of bank	0	125	\$2,000		\$2,000	\$4,000
119-020-43	ROMIG, HOWARD	50					0	50	\$2,160		\$2,160	\$4,300
068-121-21	GILL, KENNETH		80			26'X10' area of planting of willow	0	60	\$1,650		\$1,650	\$3,300
135-252-12	SEJNOHA, MARLIN	24				two 12'X4' walks	0	24	\$950		\$950	\$1,900
055-011-14/15/16	HALVERSON, VIRGINIA	20	20				0	40	\$950		\$950	\$1,900
057-390-18	DENNIS, DEHYRL	33	100	100		100' veg. Coir log, 100' drum removal, 18' access walk	100	133	\$9,100		\$9,100	\$18,200
059-350-01	RYHERD, CHRIS	58	162	20		brush layering, 3 sets stairs to riverbed	20	220	\$6,875		\$6,875	\$13,750
068-070-11	JESKE, ELMER	24	80			3-foot by 12-foot access walk	0	104	\$1,550		\$1,550	\$3,100
		898	2054	848		TOTAL FOR ALL PROJECTS	848	2820	\$109,105	\$9,980	\$104,125	\$223,210

ADF&G is working in cooperation with the USFWS to grant money to private landowners to provide, protect or restore fish habitat in the Kenai River. This administrative relationship is necessary because the ADF&G has not been granted grant authority from the legislature. The funds for the USFWS portion is from the Federal Partners for Wildlife Program. The source for the ADF&G portion is from NMFS and Senate Bill 183.

LAST REVISED 07/08/1999

KENAI RIVER RESTORATION, STABILIZATION AND PROTECTION PROJECTS FUNDED BY THE STATE/FEDERAL JOINT MATCHING FUNDS IN 1998 ON PRIVATE LANDS

Parcel Number	Owner	Project Cost	Project Types								Detrimental Structures		Summary		
			ELP Walkways	Access walk/stair	Stairs to Riverbed	Cabled Spruce Trees	Live Siltation	Bank Reveg.	Vegetated Coir Log	Brush-Layered Bank	Structures Removed	Length Removed	Footage of Project Restoration	Footage of Project Protection	
069-300-12	Anderson, Carla	\$18,800	24			191	191					concrete footing	20	191	215
080-400-12	Benner, John	\$10,900	24	24	Y	40	60				40			100	88
066-011-08/14	Bird, Elmer	\$12,000	24	24		917								0	965
065-060-03/04	Caffyn, William	\$2,800	20											0	20
065-140-36	Chan, Claire & Roger	\$15,800	20			132					112			112	152
065-012-07	Conners, Joseph	\$3,000	30	28		60		30						30	118
066-011-17	Dooney, Don	\$4,000		17		218					20			20	232
057-470-03	Ewing, Jim	\$13,100	32	4	Y (two)	48			60		20	tire/cement revetment	50	80	81
059-300-21	Gehrke Allouise	\$5,000					40				30	creosote bulkhead	10	70	0
055-259-47	Gunn, Billy J.	\$1,400		12								replaced w/k surface		0	12
063-500-03	Hunsaker, Stuart and Joan	\$4,500	10			160	20	100						120	170
060-270-03	Isham, James	\$3,000				118			20					20	118
063-170-16	Jaynes, Gordon	\$3,100	20	12										0	32
135-220-11	Johnson, Kathleen	\$4,950	30			110								0	140
057-060-43	King, Jeff	\$4,500		24	Y (two)				100					100	24
057-070-11	Kristof, August F	\$8,200				298		200				replaced 7 stair surfaces		200	298
065-060-64	Lowe, William	\$5,800	36	60		100								0	186
058-230-14	Madison, Willie	\$3,900		24				20						20	24
065-111-18	Mosely, Paul	\$26,200									50	remove jetty, boathouse	60	60	0
060-310-03	Oftedal, Odin & Vidya	\$4,500	20		Y			20						20	20
066-220-03	Owens, James M.	\$3,100	24	24		150								0	196
063-600-12	Parnow, David	\$6,000	30	60		50								0	130
063-170-26	Paulsen, David	\$7,300	30		Y	108		20						20	136
066-020-06	Peters, Richard	\$2,800	24			100								0	124
066-011-01	Riech, Ronald	\$3,800	24	14		130								0	168
063-170-11	Schava, James	\$4,600	24	28	Y	50								0	99
057-100-30	Shin, Thomas	\$10,400	30	20		60			20					20	110
135-230-28	Sullivan, Tom	\$5,000	36		Y									0	36
065-210-18	Watts, James	\$4,200	40					200						200	40
060-150-36	Williams, John	\$3,600				112					20			20	112
060-430-07	Yamaoka, Wesley	\$8,800	30	8										0	38
		\$215,350	582	358		3141	311	590	200	292		160		1393	4061
ADF&G is working in cooperation with the USFWS to grant money to private landowners to provide, protect or restore fish habitat in the Kenai River.															
This administrative relationship is necessary because the ADF&G has not been granted grant authority from the legislature.															
The funds for the USFWS portion is from the Federal Partners for Wildlife Program.															
The source for the ADF&G portion is from Senate Bill 183 (\$150,000).															
Projects in bold are completed.															
LAST REVISED															
06/23/1998															

KENAI RIVER RESTORATION, STABILIZATION AND PROTECTION PROJECTS FUNDED BY THE STATE/FEDERAL JOINT MATCHING FUNDS IN 1997 ON PRIVATE LANDS

Project Number	Owner	Project Types				Comments and Other Construction	Footage of Project		ADF&G	USFWS	Applicant	Projected			Actual		
		ELP Walkways	Cabled Spruce Trees	Bio-engineered Bank	Floating Dock		Restoration	Protection				Project Cost	Actual Cost	ADF&G	USFWS	Applicant	
06	Abernold	24	127	95		root wad, brush layering, spruce	95	161	\$8,250		\$8,250	\$16,500	\$32,800	\$8,250	\$0	\$24,350	
07	Ball			20		vegetated coir log, 36' access gratewalk	20		\$2,250		\$2,250	\$4,500	\$4,500	\$2,250		\$2,250	
19	Becker	30	75	50	Yes	rock jetty removal, brush layering	50		\$5,000		\$5,000	\$12,000	\$0				
20	Benedict	21	81	38	Yes	brush layering	38		\$2,750		\$2,750	\$5,500	\$5,520	\$2,750		\$2,770	
17	Bank	32	80			50' access gratewalk			\$0	\$8,550	\$8,550	\$13,100	\$14,054		\$8,550	\$7,804	
28	Braden	42	42				44		\$850		\$850	\$1,700	\$3,507	\$850		\$2,757	
16	Bucy	39	80				163		\$4,050		\$4,050	\$8,100	\$8,328	\$4,050		\$4,278	
14	Case	20				34' access gratewalk			\$2,900		\$2,900	\$5,800	\$5,800	\$2,900		\$2,900	
14	Case	20				30' of ELP stairway, 30' of bank reveg	30		\$2,900		\$2,900	\$5,800	\$5,800	\$2,900		\$2,900	
99	Cho	280	300	300		brush layering, 630' reveg, 24' of stairs	300	604	\$15,750	\$10,000	\$25,750	\$51,500	\$0			???	
28	Chumley	30	70			30' access stairway	130		\$2,250		\$2,250	\$4,500	\$4,998	\$2,250		\$2,748	
16	Chumley	40	80		Yes	40' access gratewalk	130		\$3,200		\$3,200	\$6,400	\$6,400	\$3,200		\$3,200	
22	Colgan		80	20		vegetated coir log	20	80	\$500		\$500	\$1,000	\$922	\$500			
18	Critze	24	35	84		40' jetty and riprap removal, brush layering, walkway			\$10,400	\$8,000	\$3,800	\$23,000	\$22,947	\$10,400	\$8,000	\$3,647	
00	Davidhizer	100	450	90		brush layering	90	550	\$0	\$9,000	\$9,000	\$17,000	\$0			???	
13	Dennis	38				45' access gratewalk	80		\$2,500		\$2,500	\$5,000	\$6,470	\$2,500		\$2,970	
12	Dubois	38		168	Yes	64' access gratewalk, remove crib wall	168	90	\$6,000	\$4,400	\$10,400	\$20,800	\$19,842	\$6,000	\$3,442	\$10,400	
14	Gordon	40	200	40		brush layering	40	240	\$0	\$2,800	\$2,800	\$5,600	\$3,847		\$1,974	\$1,973	
14	Hagg		145			revegetation of the upper bank		145	\$1,850		\$1,850	\$3,700	\$5,500	\$1,850		\$3,650	
14	Hager	48		88		50' revegetation, remove 98' of rip rap	128	45	\$12,800		\$12,800	\$25,600	\$25,198	\$12,800		\$12,800	
17	Hanke	8		168	Yes	access stairs, remove 188' of rip rap	168	8	\$18,200		\$18,200	\$36,400	\$35,318	\$18,168		\$18,167	
13	Hart	60					60		\$3,500		\$3,500	\$7,000	\$6,500	\$3,250		\$3,250	
10	House	32	300			6' access ELP stairway		332	\$0	\$3,300	\$3,300	\$6,600	\$6,426	\$3,213		\$3,212	
08	Kema	38	50	100		vegetated coir log, 35' ELP access stairs	50	136	\$4,750		\$4,750	\$9,500	\$0				
10	King			40		demonstration geotextile boat launch			\$0	\$2,350	\$2,350	\$4,700	\$4,488	\$0	\$2,481	\$1,975	
22	Knorr		250		Yes	50' of reveg on upper bank		250	\$500		\$500	\$1,000	Project withdrawn by applicant				
3	Loeck			60		18' jetty removal, 60' brush layering, walkway			\$13,400		\$600	\$13,900	\$13,883	\$13,383		\$600	
11	Lowery	28	100	100		brush layering, 20' ELP access gratewalk	100	110	\$6,300		\$6,300	\$12,600	\$12,788	\$6,300		\$6,488	
14	Lyons			60		root wad, remove 60' of rip rap	60		\$4,150	\$4,150	\$3,500	\$11,800	\$10,282	\$4,150	\$2,842	\$3,800	
18	Mathews	8					8		\$150		\$150	\$300	\$371	\$150		\$221	
4	Mosely	10	80			riverbed regrade, remove entrapment basin			\$3,400		\$2,200	\$5,600	\$4,847	\$3,400		\$1,547	
18	Mumby					replace boardwalk surfaces with grate		125	\$1,850		\$1,850	\$3,700	\$5,330	\$1,850		\$3,480	
11	Neison	48				replace 10' deck with grate		58	\$3,250		\$3,250	\$6,500	\$5,307	\$2,683		\$2,653	
6	Neuman			70		root wads, remove 70' of rip rap	70		\$4,150	\$4,150	\$3,500	\$11,800	\$10,063	\$4,150	\$2,413	\$3,500	
8	Orr	20	80	20		brush layering, removal of 8' rock jetty	20	100	\$2,700		\$2,700	\$5,400	\$5,706	\$2,700		\$4,006	
9	Owens	20		20		brush layering, replace deck surface	20	20	\$1,000		\$1,000	\$2,000	\$1,330	\$688		\$688	
0	Piccard	42					42		\$0	\$800	\$800	\$1,600	\$1,611	\$800		\$811	
8	Rainey	20				replace boardwalk surfaces with grate		20	\$200		\$200	\$400	\$367	\$183		\$184	
8	Richardson		128				128		\$750		\$750	\$1,500	\$846	\$423		\$423	
7	Rivenbark	24	188	168		rootwads, brush layering, 18' ELP stairs	168		\$3,000		\$3,000	\$6,000	\$7,782	\$3,000		\$4,782	
2	Rosach					riverbed regrade, remove entrapment basin			\$828		\$828	\$1,656	\$1,648	\$824		\$824	
4	Rumley		220	220	Yes	rootwad, brush layering, veg. coir log	220		\$5,500	\$5,500	\$11,000	\$22,000	\$20,448	\$5,500	\$2,888	\$12,392	
9	Seanor	30	100			revegetation of 100' upper bank	100	130	\$0	\$2,800	\$2,800	\$5,600	\$5,016	\$0	\$2,800	\$5,216	
1	Shackleton	32	100			vegetated coir log, 78' ELP access	100	111	\$8,700		\$8,700	\$13,400	\$13,900	\$8,700		\$7,700	
2	Shackleton	28				23' of ELP access gratewalk		48	\$2,000		\$2,000	\$4,000	\$7,018	\$2,000		\$5,018	
8	Shamburger	48	30			replace 16' of deck surfaces with grate		61	\$3,000		\$3,000	\$6,000	\$5,058	\$2,487		\$2,642	
4	Simko	12	80	130		brush layering, 100' bulkhead removal	130	83	\$8,775	\$8,775	\$5,000	\$22,550	\$23,983	\$8,775	\$4,778	\$8,403	
6	Sjoberg	24				replace 8' walkway surface with grate		32	\$880		\$880	\$1,760	\$2,280	\$880		\$1,380	
18	Sniarenko		75			80' of upper bank revegetation		155	\$600		\$600	\$1,200	\$0				
2	Solomon	38	80				88		\$2,500		\$2,500	\$5,000	\$5,987	\$2,500		\$3,487	
6	Vaughn		200			upper bank revegetation		200	\$2,500		\$2,500	\$5,000	\$5,280	\$2,500		\$5,780	
0	Walton	40	140			upper bank revegetation		180	\$7,450		\$7,450	\$14,900	\$7,450			\$7,450	
1	Wellbacher	48		840		brush layering, vegetated coir log, stairs	840	48	\$23,000	\$9,200	\$32,200	\$64,400	\$64,363	\$22,877	\$9,200	\$32,178	
1	Wells	18		80		vegetated coir log, upper bank reveg	80	18	\$1,500	\$1,500	\$3,000	\$6,000	\$5,503	\$1,252	\$1,500	\$2,751	
0	Wilkinson	18	30	30		brush layering	30	48	\$1,880		\$1,880	\$3,760	\$3,280	\$1,828		\$1,828	
8	Wirtz	38	80			30' ELP access gratewalk		148	\$4,950		\$4,950	\$9,900	\$11,000	\$4,950		\$6,050	
		1551	4030	3067		TOTAL FOR ALL PROJECTS	3113	5847	\$225,450	\$83,775	\$257,175	\$566,400	\$501,435	\$199,456	\$33,343	\$248,837	

is working in cooperation with the USFWS to grant money to private landowners to provide, protect or restore fish habitat in the Kenai River. This initiative relationship is necessary because the ADF&G has not been granted grant authority from the legislature. The portion for the USFWS is from the Federal Partners for Wildlife Program. The portion for the ADF&G is from Senate Bill 183 (\$250,000). In bold are completed.

DATE: 06/23/1998

KENAI RIVER RESTORATION, STABILIZATION AND PROTECTION PROJECTS FUNDED BY THE STATE/FEDERAL JOINT MATCHING FUNDS IN 1995 and 1996

Parcel Number	Owner	Project Type				Comments and Other Construction	Footage of Project		ADF&G	USFWS	Applicant	Project Cost	Actual Cost	ADF&G	USFWS	Applicant
		ELP Walkways	Cabled Spruce Trees	Bio-engineered Bank	Floating Dock		Restoration	Protection								
06040017	96 Bower			100			100	0		\$4,100	\$4,100	\$8,200	\$8,927		\$3,127	\$2,800
05525899	95 Cho	400		400			400	400		\$12,000	\$12,000	\$24,000	\$36,650		\$12,000	\$23,650
06040011	95 Karcz			60			60	0		\$4,500	\$4,500	\$9,000	\$14,230		\$4,230	\$8,992
05768010	95 Stewart		240	240	Yes		240	240		\$9,500	\$9,500	\$19,000	\$17,566		\$8,816	\$8,750
06007222/23	95 Bear	142					0	142	\$4,000	\$3,500	\$10,427	\$17,927	\$17,927	\$4,000	\$3,500	\$10,427
05747005	95 Boyer	55	100				0	155		\$890	\$890	\$1,780	\$2,220		\$890	\$1,330
06344009	95 Seifert	100					0	100	\$4,100		\$5,990	\$10,090	\$10,090	\$4,100		\$5,990
06344008	95 Steverson	100					0	100	\$3,749		\$3,759	\$7,508	\$7,508	\$3,749		\$3,759
06519030	Arsenault			60		Remove bulkheads, 60' veg crib	60	0	\$6,500	\$1,000	\$7,500	\$15,000	\$13,818	\$6,500	\$459	\$6,059
05820032	Bower	104		120	Yes		120	104	\$5,500	\$2,000	\$7,500	\$15,000	\$15,010	\$5,500	\$2,000	\$7,510
05767006	Bowman	45		110		Remove 122' of bulkhead + deck	110	45	\$8,400	\$2,000	\$10,400	\$20,800	\$23,890	\$8,400	\$2,000	\$13,400
05625829	Cho	400		400			400	400	\$25,000	\$28,000	\$53,000	\$106,000	\$83,000	\$25,000	\$28,000	\$30,000
05767002	Dawson			85			85	0	\$4,000		\$4,000	\$8,000	\$5,797	\$2,898		\$2,998
05820019	Cray		48	48			48	48	\$2,000		\$2,000	\$4,000	\$2,575	\$1,289		\$1,316
06038021	Flagg	30		30		+20 foot boardwalk	30	30	\$2,000		\$2,000	\$4,000	\$4,270	\$2,000		\$2,270
05767007	Hanke	115		145		Remove 145' of 55-gallon drums	145	115	\$17,200		\$17,200	\$34,400	\$33,385	\$11,692	\$5,000	\$16,693
06511117	Ioanin	20		70		Remove 70' of failed 1995 project	70	20	\$7,100	\$2,000	\$9,100	\$18,200	\$20,251	\$7,886	\$2,000	\$10,366
06027003	Isham	81	115	30		69' ELP stairway, 12' ELP landing	30	196	\$1,700		\$1,700	\$3,400	\$3,621	\$1,700		\$1,921
06602020	Linnell	47		50		32' ELPW, 15' access stairs	50	47	\$2,300	\$1,000	\$3,300	\$6,600	\$6,004	\$1,174	\$1,000	\$3,830
06356002	Lockner	150		150			150	150		\$7,000	\$11,000	\$18,000	\$19,541		\$7,000	\$12,541
04939017	Muha			106		Tree boles and rootwads	106	0	\$2,000		\$4,000	\$8,000	\$5,527		\$2,000	\$3,527
06512301	Nelson			97		Remove 45' of bulkhead + 40' jetty	97	0	\$6,000	\$1,000	\$7,000	\$14,000	\$14,060	\$6,000	\$1,000	\$7,060
04939018	Rainey			110		Tree boles and rootwads	110	0	\$2,000		\$6,000	\$8,000	\$5,898		\$2,000	\$3,898
04939019	Riddle			104		Tree boles and rootwads	104	0	\$2,000		\$6,000	\$8,000	\$5,898		\$2,000	\$3,898
04939020	RoH			110		Tree boles and rootwads	110	0	\$2,000		\$6,000	\$8,000	\$4,476		\$2,000	\$2,476
06031012	Shackleton			200			200	0	\$5,000		\$5,000	\$10,000	\$8,980	\$4,400		\$4,400
06601108	Warner			170		Rootwads and cable spruce trees	170	0	\$4,700		\$4,700	\$9,400	\$3,053	\$1,526		\$1,527
06602019	Wisecarver	88		8		60' approach ELPW, 8' ELPW	8	68	\$3,600		\$3,600	\$7,200	\$7,480	\$3,600		\$3,880
06526032/33	Abood					1000 feet of signs	0	0		\$500	\$500	\$1,000	\$927		\$447	\$480
06022001	Bonney	88			Yes	50' ELPW, 15' ELP fishing deck	0	65	\$9,838		\$9,838	\$19,676	\$18,820	\$9,410		\$9,410
05537034	Campbell	48	40			24' approach ELPW, 24' ELPW w/cant.	0	88	\$1,500	\$1,500	\$3,000	\$6,000	\$5,961	\$1,487	\$1,500	\$2,974
06820030	Fay	20			Yes	Remove creosote dock	0	20	\$1,900		\$1,900	\$3,800	\$3,200	\$1,800		\$1,800
06636024	Harpring	69				15' jetty removal	0	69	\$1,500		\$1,500	\$3,000	\$3,827	\$1,800		\$2,327
06509106	Jacob	40				Trail relocation	0	40	\$1,900		\$1,900	\$3,800	\$3,849	\$1,900		\$1,949
06360002	Maddox	50				40' ELPW, 10' landing deck	0	50	\$4,000		\$4,000	\$8,000	\$8,036	\$4,000		\$4,036
06040013	Neville	82				50' approach ELPW, 12' ELPW cant.	0	82	\$5,400		\$5,400	\$10,800	\$10,584	\$5,292		\$5,292
06622023	Rumfelt	21			Yes	Remove 2 landing mat bulkhead, cabin	0	21	\$5,900		\$5,900	\$11,800	\$11,800	\$5,900		\$5,900
06331003	Stewart	25					0	25	\$1,600		\$1,600	\$3,200	\$3,048			\$1,524
06607005	Sirman	38	40				0	78	\$2,300		\$2,300	\$4,600	\$4,555	\$2,277		\$2,278
06022003	Wilson	40	40				0	80	\$1,000		\$1,000	\$2,000	\$1,283	\$763		\$520
		2333	623	3003		TOTAL FOR ALL PROJECTS	3003	2956	\$149,687	\$88,490	\$261,004	\$499,181	\$473,641	\$137,126	\$90,977	\$245,538
PROJECTS FAILED TO INITIATE PROJECT ACTIVITIES--PROJECT TERMINATED																
06036026	O'Brien	31					0	31	\$2,400		\$2,400	\$4,800	CANCELLED	\$2,400		\$2,400
06036028	Gibbons	31					0	31	\$2,400		\$2,400	\$4,800	CANCELLED	\$2,400		\$2,400
PROJECTS IN BOLD ARE COMPLETED																
LAST REVISED		01/13/1999														

DECISION MATRIX FOR SELECTING THE 2000 PROJECTS IN THE STATE/FEDERAL 50/50 COST SHARE PROGRAM ON PRIVATE LAND

Rating Values																							
Does Nothing	0																						
Poor	1																						
Fair	2																						
Good	3																						
Excellent	4																						
WEIGHTING FACTOR																							
			4		4		4		3		3		3		2		2		1		1		
PROJECTS SELECTED FOR INCLUSION IN THE PUBLIC LANDS JOINT FUNDING PROGRAM																							
PARCEL #	LANDOWNER	PROJECT COST	R	WR	R	WR	R	WR	R	WR	R	WR	R	WR	R	WR	R	WR	R	WR	R	WR	
6356030	Evans	\$19,000	4	16	3	12	4	16	3	9	3	9	3	9	3	9	0	3	6	2	2	2	2
5528393	Meyer	\$5,000	3	12	2	8	3	12	3	9	3	9	3	9	3	6	3	6	2	2	0	0	
06822013	Stangeland	\$5,000	2	8	2	8	3	12	3	9	3	9	3	9	3	6	3	6	2	2	0	0	
06801102	Rice	\$4,148	2	8	2	8	3	12	3	9	3	9	3	9	3	6	2	4	2	2	1	1	
06534014	Zitzow	\$3,800	2	8	2	8	3	12	3	9	3	9	3	9	3	6	2	4	2	2	0	0	
06027010	Schulmeister	\$4,000	0	0	4	16	3	12	3	9	3	9	3	9	3	6	2	4	1	1	0	0	
05739023	Thompson	\$2,000	0	0	3	12	3	12	3	9	3	9	3	9	3	6	3	6	1	1	0	0	
06508226	Myers	\$5,350	0	0	4	16	3	12	0	0	4	12	4	12	4	8	1	2	1	1	0	0	
06350013	Redick	\$1,700	0	0	4	16	3	12	0	0	4	12	4	12	4	8	1	2	1	1	0	0	
13522009	Moore	\$8,000	0	0	3	12	3	12	2	6	4	12	3	9	3	6	2	4	2	2	0	0	
05823016	Llewellyn	\$3,600	0	0	4	16	3	12	1	3	3	9	4	12	4	8	1	2	1	1	0	0	
15524302	Ferguson	\$4,500	0	0	2	8	3	12	3	9	3	9	3	9	3	6	2	4	2	2	2	2	
06608015	Cayton	\$4,300	0	0	3	12	2	8	3	9	3	9	3	9	4	8	2	4	2	2	0	0	
06015020	Waltrip	\$8,400	2	8	2	8	2	8	3	9	2	6	3	9	3	6	3	6	1	1	0	0	
05763009	Daniels	\$8,300	1	4	2	8	2	8	3	9	3	9	3	9	2	4	3	6	2	2	2	2	
13528202	Glassmaker	\$5,200	0	0	4	16	3	12	0	0	4	12	4	12	3	6	0	0	1	1	0	0	
06047007	Carver	\$12,000	0	0	2	8	2	8	3	9	3	9	3	9	2	4	3	6	3	3	1	1	
06356009	Hoback	\$9,600	0	0	2	8	2	8	3	9	3	9	3	9	3	6	3	6	2	2	0	0	
05537009	Hunt	\$1,950	0	0	3	12	3	12	0	0	3	9	4	12	4	8	1	2	1	1	0	0	
06038023	Melion	\$8,700	0	0	3	12	3	12	2	6	3	9	2	6	2	4	3	6	1	1	0	0	
05525335	Mortenson	\$7,400	0	0	2	8	2	8	3	9	3	9	3	9	2	4	3	6	2	2	0	0	
06005109	Sabatino	\$7,200	0	0	2	8	3	12	3	9	2	6	2	6	3	6	2	4	2	2	0	0	
06331011	Maddox	\$1,950	1	4	3	12	3	12	0	0	3	9	3	9	3	6	0	0	0	0	0	0	
06519033	Kneaper	\$8,160	3	12	2	8	2	8	0	0	3	9	3	9	2	4	0	0	1	1	0	0	
06025109	Leiber	\$31,500	0	0	0	0	3	12	3	9	2	6	3	9	1	2	4	8	3	3	1	1	
		\$171,556																					
PROJECTS NOT SELECTED FOR THE PUBLIC LANDS JOINT FUNDING PROGRAM																							
05739030	Cukura	\$16,000	APPLICANT REMOVE NAME FROM 50/50 CONSIDERATION																				
05748322	Dailey		APPLICANT FAILED TO SUBMIT PROJECT PERMIT PACKET ONCE CONTACTED																				
06316106	Dowler		APPLICANT FAILED TO SUBMIT PROJECT PERMIT PACKET ONCE CONTACTED																				
06606101	Foy		APPLICANT NON-RESPONSIVE TO AGENCIES ATTEMPT TO CONTACT																				
05748324	Gapinski		APPLICANT NON-RESPONSIVE TO AGENCIES ATTEMPT TO CONTACT																				
	Gunn		APPLICANT FAILED TO SUBMIT PROJECT PERMIT PACKET ONCE CONTACTED																				
06027001	Harris		APPLICANT REMOVE NAME FROM 50/50 CONSIDERATION																				
05748323	Johnson		APPLICANT FAILED TO SUBMIT PROJECT PERMIT PACKET ONCE CONTACTED																				
11906008	Lean		APPLICANT REMOVE NAME FROM 50/50 CONSIDERATION																				
06623014	Nislen		APPLICANT FAILED TO SUBMIT PROJECT PERMIT PACKET ONCE CONTACTED																				
06508226	Perzenka		APPLICANT DECEASED IN 1999																				
06612019	Richards		APPLICANT FAILED TO SUBMIT PROJECT PERMIT PACKET ONCE CONTACTED																				

DECISION MATRIX FOR SELECTING THE 2000 PROJECTS IN THE STATE/FEDERAL 50/50 COST SHARE PROGRAM ON PRIVATE LAND

Rating Values																							
Does Nothing	0																						
Poor	1																						
Fair	2			REMOVES	PROTECTS	BENEFIT	PROVIDES	REASONABLE	PROJECT	REASONABLE	STABILIZES	USES	BENEFITS										
Good	3			HARMFUL	NATURAL	TO	FISH	PROJECT	SUCCESS	PROJECT	PROJECT	MULTIPLE	ADJACENT										
Excellent	4			STRUCTURES	HABITAT	HABITAT	HABITAT	SOLUTION	POTENTIAL	COST	BANK	TECHNIQUE	PROPERTY										
WEIGHTING FACTOR				4	4	4	3	3	3	2	2	1	1										
PROJECTS SELECTED FOR INCLUSION IN THE PUBLIC LANDS JOINT FUNDING PROGRAM																							
PARCEL #	LANDOWNER	PROJECT COST	R	WR	R	WR	R	WR	R	WR	R	WR	R	WR	R	WR	R	WR	R	WR	R	WR	
05748302	Rodgers		APPLICANT REMOVE NAME FROM 50/50 CONSIDERATION																				
C6343011	Shook		APPLICANT FAILED TO SUBMIT PROJECT PERMIT PACKET ONCE CONTACTED																				
05525710	Standish		APPLICANT NON-RESPONSIVE TO AGENCIES ATTEMPT TO CONTACT																				
06508227	Stuart		APPLICANT NON-RESPONSIVE TO AGENCIES ATTEMPT TO CONTACT																				
05748303	Van Lone		APPLICANT REMOVE NAME FROM 50/50 CONSIDERATION																				
Last Revised on	02/10/2000																						

TONY KNOWLES
GOVERNOR
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January 12, 2001

The Honorable Brian Porter
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Speaker Porter:

To continue our efforts to protect and enhance Alaska's natural resources, I am transmitting this bill authorizing the commissioner of the Department of Fish and Game to award grants for habitat restoration activities.

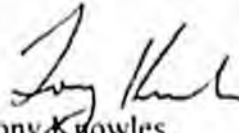
Under this bill, the commissioner would have express authority to directly award grants to restore and improve fish and wildlife habitats in Alaska. Current law necessitates the department to channel money through other agencies which causes delay and adds considerable administrative cost.

An increasing amount of federal funding is available to restore fish habitat and passage. We have many opportunities to use these funds, particularly in the more developed areas of the state. Many of these opportunities are found on private land on some of Alaska's most productive fish streams, such as the Kenai River.

Since the inception of the Kenai River 50/50 Cost Share project in 1995, the department has approved 160 projects to rehabilitate some 9,600 feet of riverbank and protect more than 15,700 feet of the Kenai River. But more money could have been directly targeted to these projects if we did not have to pay the U.S. Fish and Wildlife Service its 11 percent administrative cost for channeling these funds to the state. Direct grant authority for the department will eliminate the need to use the federal agency in this way.

This legislation provides a more cost-effective way to continue efforts on private and public land to rehabilitate, improve, and protect Alaska's valuable fish and wildlife habitats. I urge your prompt and favorable action on this measure.

Sincerely,


Tony Knowles
Governor

HB 61

HB

61

SFIN

FILE

HB 61

was referred to the
Senate Finance
Committee

No hearing was held
on this bill

HB

65

HFIN

FILE

FISCAL NOTE

**STATE OF ALASKA
2001 LEGISLATIVE SESSION**

Fiscal Note Number: 1
 Bill Version: HB 65
 (H) Publish Date: 01/16/01

Revision Date/Time (Note if correction): _____ Dept. Affected: Health & Social Services
 Title: Relating to eligibility of certain women screened BRU: Medical Assistance Adm
to have breast and cervical cancer for Medicaid Component: Medicaid State Programs
 Sponsor: Rules
 Requester: _____ Component Number: 987

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2008	FY 2008	FY 2007
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	589.2	636.3	687.2	742.2	801.6	865.7
Miscellaneous						
TOTAL OPERATING	589.2	636.3	687.2	742.2	801.6	865.7

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE	(Thousands of Dollars)					
1002 Federal Receipts	413.4	446.5	482.2	520.8	562.5	607.5
1003 GF Match	175.8	189.8	205.0	221.4	239.1	258.2
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	589.2	636.3	687.2	742.2	801.6	865.7

Estimate of any current year (FY2001) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Legislation recently adopted by Congress creates a new Medicaid eligibility group for women diagnosed with cancer who were screened under the Breast and Cervical Cancer Detection Program funded through the Centers for Disease Control. Medicaid eligibility for these women lasts through treatment and includes all Medicaid covered services. This year grants in Alaska diagnosed 39 women with breast cancer and 33 women with cervical cancer last year. Sixty-one percent of the breast cancer patients and eighteen percent of the cervical cancer patients were Alaska Native. Alaska Native women are not eligible for coverage under this option as they have creditable health insurance coverage as defined in the Public Health Service Act. Average Medicaid expenditures in FY 00 for women treated with these cancers were \$17,500 and \$12,100 respectively. Assumptions for this fiscal note were a federal match rate of 70.17 percent for FY02 (the State Children's Health Insurance match rate) and an eight percent growth rate for each succeeding year.

78

Prepared by: Nancy Walker, State Federal and Tribal Relations Phone 465-3355
 Division: Medical Assistance Date/Time 1/5/01 2:42 PM
 Approved by: Karen Hurdue, Commissioner Date 1/8/01
 Agency: Department of Health and Social Services

For distribution information, call the Governor's Legislative Office

CS HB 65 (HES) Analysis
Prepared by the Department of Health and Social Services

The Centers for Disease Control (CDC) Breast and Cervical Cancer Early Detection Program is designed to reduce breast and cervical cancer morbidity and mortality. Women who do not receive regular screening and early detection are more likely to die than women who receive regular screening and have their cancers detected early. The federal government pays 100% of the cost of the screening program. At the enrolled provider's office, women are screened for age and income eligibility and other payment sources. If no other payment sources are available, women sign an enrollment form stating that they are eligible for the program and meet income guidelines. The screening program only covers the screening for, and diagnosis of, breast or cervical cancer.

Last year Congress passed legislation allowing an enhanced match rate for treatment of the cancers detected in this federal screening program by allowing those women without other insurance coverage to become Medicaid eligible for the duration of their cancer treatment.

There are four CDC Breast and Cervical Cancer Early Detection Program grantees operating in Alaska: the State of Alaska; SouthCentral Foundation (tribal grantee/Anchorage); Southeast Regional Health Consortium (tribal grantee/SE Alaska); and Arctic Slope Native Association (tribal grantee/North Slope Borough.). In 2000, 72 Alaskan women were diagnosed with breast or cervical cancer through one of the four CDC programs. Of those, 30 were Alaska Native, and 42 were not. State general funds will only be needed for a portion of the cost of services for those women who are not Indian Health Service beneficiaries (42).

The fiscal note was based on the actual Medicaid expenditures for FY2000 for all services for women with a diagnosis of breast and cervical cancer. The average expenditures for these cancers was \$17,500 for breast and \$12,100 for cervical. Medicaid pays for services at a set fee schedule and the providers agree to accept that payment as payment in full except for required co-payments. Again, the costs are only for those women who are not Indian Health Service beneficiaries. Because the women will be eligible for Medicaid only for the duration of their breast or cervical cancer treatment, the enrollment numbers are not cumulative over the long term. Women lose their Medicaid eligibility once their treatment is complete.

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: _____
Bill Version: HB 65
(H) Publish Date: 01/16/01

Revision Date/Time (Note if correction): _____ Dept. Affected: Health & Social Services
Title: Relating to eligibility of certain women screened BRU: Medical Assistance Adm
to have breast and cervical cancer for Medicaid Component: Medicaid State Programs
Sponsor: Rules Component Number: 967
Requester: _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	589.2	636.3	687.2	742.2	801.6	865.7
Miscellaneous						
TOTAL OPERATING	589.2	636.3	687.2	742.2	801.6	865.7

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
1002 Federal Receipts	413.4	446.5	482.2	520.8	562.5	607.5
1003 GF Match	175.8	189.8	205.0	221.4	239.1	258.2
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	589.2	636.3	687.2	742.2	801.6	865.7

Estimate of any current year (FY2001) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Legislation recently adopted by Congress creates a new Medicaid eligibility group for women diagnosed with cancer who were screened under the Breast and Cervical Cancer Detection Program funded through the Centers for Disease Control. Medicaid eligibility for these women lasts through treatment and includes all Medicaid covered services. The four grantees in Alaska diagnosed 39 women with breast cancer and 33 women with cervical cancer last year. Sixty-one percent of the breast cancer patients and eighteen percent of the cervical cancer patients were Alaska Native. Alaska Native women are not eligible for coverage under this option as they have creditable health insurance coverage as defined in the Public Health Service Act. Average Medicaid expenditures in FY 00 for women treated with these cancers were \$17,500 and \$12,100 respectively. Assumptions for this fiscal note were a federal match rate of 70.17 percent for FY02 (the State Children's Health Insurance match rate) and an eight percent growth rate for each succeeding year.

Prepared by: Nancy Weller, State Federal and Tribal Relations *MW* F one 465-3355
Division: Medical Assistance Date/Time 1/5/01 2:4 PM
Approved by: Karen Hilde, Budget Director Date 1/8/01
Agency: Department of Health and Social Services

For distribution information, call the Governor's Legislative Office

(Rev 11/2000 OMB)

Page 1 of 1

COMMITTEE COPY

TONY KNOWLES
GOVERNOR
governor@gov.state.ak.us

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

HB 65
P.O. Box 11000
Juneau, Alaska 99811-0001
(907) 465-3500
Fax (907) 465-3532
www.gov.state.ak.us

January 12, 2001

The Honorable Brian Porter
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Speaker Porter:

This past year, Congress passed legislation to improve health care for women by extending Medicaid coverage for treatment of breast and cervical cancer. In the interest of improving Alaskans' health care, I am pleased to present this bill that allows the state to take advantage of this worthwhile program.

By opting into this new Medicaid program, uninsured women who have been diagnosed with breast or cervical cancer under a federally financed screening program will be eligible for treatment. In Alaska that could mean some 70 women or so per year who could not otherwise afford cancer treatment may be able to receive care.

The federal program began in 1990 when Congress passed the Breast and Cervical Cancer Mortality Prevention Act establishing the Center for Disease Control's (CDC) national breast and cervical cancer early detection program. The CDC program provides grants for screening exams to millions of people who meet eligibility guidelines throughout the country each year, including Alaska. The grantees provide clinical breast exams, pelvic exams, and mammograms.

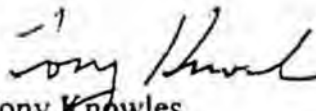
Unfortunately, federal money did not provide for follow-up treatment to any of the uninsured persons diagnosed with cancer -- until now. With last year's Breast and Cervical Cancer Prevention and Treatment Act signed into law, states may select a new Medicaid option to cover cancer treatments of uninsured women diagnosed under the CDC early detection program.

HB 65

The Honorable Brian Porter
January 12, 2001
Page 2

According to the American Cancer Society, an estimated 182,800 new cases of invasive breast cancer and 12,800 new cases of invasive cervical cancer are expected to occur among women in the United States during 2000, resulting in an estimated 45,400 deaths. As a result of the recent congressional action, diagnosed, uninsured, low-income persons can receive the treatment needed to save their lives. In order to extend this program to Alaska women, I urge your prompt and favorable action on this legislation.

Sincerely,


Tony Knowles
Governor

HB 105

HB

65

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

REPORTED OUT
MAY 05 2001
SENATE FINANCE
COMMITTEE

DATE: 5/3/01

FURTHER:

DATE TURNED
IN TO OFFICE: 5 May 2001

Finance Committee considered CS FOR HOUSE BILL NO. 65(HES)
HB 65 MEDICAL ASSISTANCE: BREAST/CERVICAL CANCER

"An Act relating to a new optional group of persons eligible for medical assistance who require treatment for breast or cervical cancer; and providing for an effective date."

and recommends:

- be replaced with _____ CS _____ (_____)
- adopt previous 5 CS CS HB 65 (HES)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to _____ Committee

Senate Bill:

- same title
- new title

House Bill:

- same title
- technical title
- new: SCR # _____

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#
<u>HES</u>	<u>5/1/01</u>	<u>5982</u>		<u>#2</u>

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	DO PASS	DO NOT PASS	NO REC	AMEND
<i>[Signature]</i>			<input checked="" type="checkbox"/>	
<i>[Signature]</i>			<input checked="" type="checkbox"/>	
<i>[Signature]</i>	<input checked="" type="checkbox"/>			
<i>[Signature]</i>	<input checked="" type="checkbox"/>			
<i>[Signature]</i>			<input checked="" type="checkbox"/>	
<i>[Signature]</i>			<input checked="" type="checkbox"/>	
COCHAIR: <i>[Signature]</i>			<input checked="" type="checkbox"/>	
COCHAIR: <i>[Signature]</i>			<input checked="" type="checkbox"/>	

MAY 05 2001

SENATE FINANCE
COMMITTEE

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: 2
Bill Version: SCS CSHB 65(HES)
(S) Publish Date: 5/3/01

Revision Date/Time (Note if correction): _____ Dept. Affected: Health & Social Services
Title: Relating to eligibility of certain women screened to BRU: Medical Assistance Admin
have breast and cervical cancer for Medicaid Component: Medicaid State Programs
Sponsor: House (RLS) by Request of Governor
Requester: Senale (HES) Component Number: 967

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	589.2	636.0				
Miscellaneous						
TOTAL OPERATING	589.2	636.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
----------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	413.4	446.5				
1003 GF Match	175.8	189.5				
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	589.2	636.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2001) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2002 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Legislation recently adopted by Congress creates a new Medicaid eligibility group of women diagnosed with cancer who were screened under the Breast and Cervical Cancer Detection Program funded through the Center for Disease Control. Medicaid eligibility for these women lasts through treatment and includes all Medicaid covered services. The four grantees in Alaska diagnosed 39 women with breast cancer and 33 women with cervical cancer last year. Sixty-one percent of breast cancer patients were Alaska Native, as were eighteen percent of cervical cancer patients. Alaska Native women are not eligible for coverage under this option as they have creditable coverage under the Public Health Service Act. Average annual Medicaid expenditures in FY 00 for women treated for these cancers was \$17,500 and \$12,100 respectively. Assumptions for this fiscal note are: a 70.17 percent federal match rate for FFY 02 (the Child Health Insurance Program match rate) and an eight percent growth rate for each succeeding year.

Prepared by: Nancy Weller Phone 465-3355
Division: Medical Assistance Date/Time 2/9/01 12:00 AM
Approved by: Elmer A. Lindstrom, Special Assistant Date 5/1/01 8:39 AM
Agency: Department of Health & Social Services

For distribution information, call the Governor's Legislative Office

Revision Date:

Bill Version: SCS CSHB 65(HES) #2

ANALYSIS: (continued)

SCS CS HB 65 (HES) sunsets the program on July 1, 2003.

MAY 05 2001

SENATE FINANCE
COMMITTEE

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: 2
Bill Version: SCS CSHB 65(HES)
(S) Publish Date: 5/3/01

Revision Date/Time (Note if correction): _____ Dept. Affected: Health & Social Services
Title: Relating to eligibility of certain women screened to BRU: Medical Assistance Admin
have breast and cervical cancer for Medicaid Component: Medicaid State Programs
Sponsor: House (RLS) by Request of Governor
Requester: Senate (HES) Component Number: 967

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	589.2	636.0				
Miscellaneous						
TOTAL OPERATING	589.2	636.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
----------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	413.4	446.5				
1003 GF Match	175.8	189.5				
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	589.2	636.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2001) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2002 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Legislation recently adopted by Congress creates a new Medicaid eligibility group of women diagnosed with cancer who were screened under the Breast and Cervical Cancer Detection Program funded through the Center for Disease Control. Medicaid eligibility for these women lasts through treatment and includes all Medicaid covered services. The four grantees in Alaska diagnosed 39 women with breast cancer and 33 women with cervical cancer last year. Sixty-one percent of breast cancer patients were Alaska Native, as were eighteen percent of cervical cancer patients. Alaska Native women are not eligible for coverage under this option as they have creditable coverage under the Public Health Service Act. Average annual Medicaid expenditures in FY 00 for women treated for those cancers was \$17,500 and \$12,100 respectively. Assumptions for this fiscal note are: a 70.17 percent federal match rate for FFY 02 (the Child Health Insurance Program match rate) and an eight percent growth rate for each succeeding year.

Prepared by: Nancy Wellar Phone 485-3355
Division: Medical Assistance Date/Time 2/9/01 12:00 AM
Approved by: Elmer A. Lindstrom, Special Assistant Date 5/1/01 8:39 AM
Agency: Department of Health & Social Services

For distribution information, call the Governor's Legislative Office

ANALYSIS: (continued)

SCS CS HB 65 (HES) sunsets the program on July 1, 2003.

STATE OF ALASKA

DEPT. OF HEALTH AND SOCIAL SERVICES

OFFICE OF THE COMMISSIONER

TONY KNOWLES, GOVERNOR

P.O. BOX 110601
JUNEAU, ALASKA 99811-0601
PHONE: (907) 465-3030
FAX: (907) 465-3068

May 1, 2001

Honorable Pete Kelly, Co-Chair
Senate Finance Committee
State Capitol; Room 518
Juneau, AK 99801-1182

Dear Chairman Kelly,

The Department of Health and Social Services respectfully requests a hearing in the Senate Finance Committee on Committee Substitute for House Bill 65 (HES). "An Act relating to a new optional group of persons eligible for medical assistance who require treatment for breast or cervical cancer; and providing for an effective date."

Recently Congress enacted PL 106-354, effective October 1, 2000, that creates a new eligibility group of women diagnosed with breast or cervical cancer through the breast and cervical cancer early detection program funded by the Center for Disease Control (CDC). The Department of Health and Social Services has participated in the CDC program for some time.

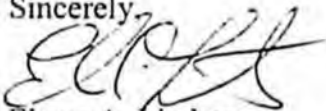
House Bill 65 would add this new eligibility group to the Medicaid statute so that the women diagnosed through the early detection program can receive treatment paid for by Medicaid. The department estimates that approximately 40 women would benefit from the legislation in FY 2002.

The Senate (HES) Committee has considered the bill and recommends it be replaced with a Senate (HES) Committee Substitute which would place the program in temporary law, provide for a two-year sunset, and require the department to prepare a statistical report on various aspects of the program.

Honorable Pete Kelly
Page 2

A copy of a revised fiscal note and a summary of the program is attached. Your favorable consideration of this request will be most appreciated.

Sincerely,



Elmer A. Lindstrom
Special Assistant to the Commissioner

CC: Mike Abbott, Legislative Director
Office of the Governor

CS HB 65 (HES) Analysis
Prepared by the Department of Health and Social Services

The Centers for Disease Control (CDC) Breast and Cervical Cancer Early Detection Program is designed to reduce breast and cervical cancer morbidity and mortality. Women who do not receive regular screening and early detection are more likely to die than women who receive regular screening and have their cancers detected early. The federal government pays 100% of the cost of the screening program. At the enrolled provider's office, women are screened for age and income eligibility and other payment sources. If no other payment sources are available, women sign an enrollment form stating that they are eligible for the program and meet income guidelines. The screening program only covers the screening for, and diagnosis of, breast or cervical cancer.

Last year Congress passed legislation allowing an enhanced match rate for treatment of the cancers detected in this federal screening program by allowing those women without other insurance coverage to become Medicaid eligible for the duration of their cancer treatment.

There are four CDC Breast and Cervical Cancer Early Detection Program grantees operating in Alaska: the State of Alaska; SouthCentral Foundation (tribal grantee/Anchorage); Southeast Regional Health Consortium (tribal grantee/SE Alaska); and Arctic Slope Native Association (tribal grantee/North Slope Borough.). In 2000, 72 Alaskan women were diagnosed with breast or cervical cancer through one of the four CDC programs. Of those, 30 were Alaska Native, and 42 were not. State general funds will only be needed for a portion of the cost of services for those women who are not Indian Health Service beneficiaries (42).

The fiscal note was based on the actual Medicaid expenditures for FY2000 for all services for women with a diagnosis of breast and cervical cancer. The average expenditures for these cancers was \$17,500 for breast and \$12,100 for cervical. Medicaid pays for services at a set fee schedule and the providers agree to accept that payment as payment in full except for required co-payments. Again, the costs are only for those women who are not Indian Health Service beneficiaries. Because the women will be eligible for Medicaid only for the duration of their breast or cervical cancer treatment, the enrollment numbers are not cumulative over the long term. Women lose their Medicaid eligibility once their treatment is complete.

TONY KNOWLES
GOVERNOR
governor@gov.state.ak.us

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

1/12/01
PO Box
Juneau, Alaska 99801
(907) 586-3333
Fax (907) 586-3332
www.alaska.gov

January 12, 2001

The Honorable Brian Porter
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Speaker Porter:

This past year, Congress passed legislation to improve health care for women by extending Medicaid coverage for treatment of breast and cervical cancer. In the interest of improving Alaskans' health care, I am pleased to present this bill that allows the state to take advantage of this worthwhile program.

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The federal program began in 1990 when Congress passed the Breast and Cervical Cancer Mortality Prevention Act establishing the Center for Disease Control's (CDC) national breast and cervical cancer early detection program. The CDC program provides grants for screening exams to millions of people who meet eligibility guidelines throughout the country each year, including Alaska. The grantees provide clinical breast exams, pelvic exams, and mammograms.

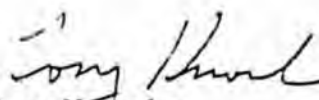
Unfortunately, federal money did not provide for follow-up treatment to any of the uninsured persons diagnosed with cancer -- until now. With last year's Breast and Cervical Cancer Prevention and Treatment Act signed into law, states may select a new Medicaid option to cover cancer treatments of uninsured women diagnosed under the CDC early detection program.

HB65

The Honorable Brian Porter
January 12, 2001
Page 2

According to the American Cancer Society, an estimated 182,800 new cases of invasive breast cancer and 12,800 new cases of invasive cervical cancer are expected to occur among women in the United States during 2000, resulting in an estimated 45,400 deaths. As a result of the recent congressional action, diagnosed, uninsured, low-income persons can receive the treatment needed to save their lives. In order to extend this program to Alaska women, I urge your prompt and favorable action on this legislation.

Sincerely,



Tony Knowles
Governor

HB 105

SENATE COMMITTEE REPORT

DATE: 4/30/01

FURTHER: Finance

DATE TURNED
IN TO OFFICE: 05/02/01

Health, Education and Social Services Committee considered CS FOR HOUSE BILL NO. 65(HES)
MEDICAL ASSISTANCE: BREAST/CERVICAL CANCER

"An Act relating to a new optional group of persons eligible for medical assistance who require treatment for breast or cervical cancer; and providing for an effective date."

and recommends:

- be replaced with SCS CS HB 65 (HES)
- adopt previous _____ CS _____ (_____)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to _____ Committee

- Senate Bill:**
 same title
 new title
- House Bill:**
 same title
 technical title
 new: SCR # _____

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#
DH&SS	5/1/01	x		2

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	DO PASS	DO NOT PASS	NO REC	AMEND
<i>George Miller</i>			✓	
<i>Drew J. Bluman</i>			✓	
<i>Betty Davis</i>				✓
CHAIR <i>Lynda Green</i>				✓

SENATE FINANCE COMMITTEE

SIGN-IN

HB 65-MEDICAL ASSISTANCE:BREAST/CERVICAL CANCER

NAME: Bob Labbe & Mary Diven Subject/Bill No: HB 65
Co./Dept./Title: Health & Social Svs Phone: 749-3030
Address: Box 110610, Juneau Zip: 99811-0610
Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____
Co./Dept./Title: _____ Phone: _____
Address: _____ Zip: _____
Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____
Co./Dept./Title: _____ Phone: _____
Address: _____ Zip: _____
Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____
Co./Dept./Title: _____ Phone: _____
Address: _____ Zip: _____
Do you wish to testify? Yes No Respond To Questions