

ALASKA LEGISLATURE

2201

HOUSE and SENATE FINANCE COMMITTEE FILES,

2001 - 2002

НВ

40

HFIN

FILE

CS HB 40 (JUD)
House Finance Committee

HB 40

Amendment No. 1

Page 2, line 3

Delete: "a preponderance of the evidence"

Substitute: "clear and convincing evidence"

Page 2, lines 7-8

Delete: "(3) the violation of traffic laws by the person contributed to the accident."

Substitute: "(3) the violation of traffic laws by the person was a significant contributing cause of the accident."

Prepared by the Department of Law
April 19, 2001

TONY KNOWLES
GOVERNOR
governor@state.ak.us

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

HB 40
P.O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500
Fax (907) 465-3522
www.state.ak.us

January 8, 2001

The Honorable Brian Porter
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Speaker Porter:


It may be surprising, but true, that many traffic accidents leading to deaths carry no criminal punishment. The driver may be guilty of a simple traffic violation carrying a maximum fine of \$300. At least 10 deaths a year on our state highways can fall into this category. Perhaps the driver fell asleep at the wheel or skidded on ice, and the consequences are deadly to a passing motorist or pedestrian.

Regardless of whether their conduct is criminal, drivers whose traffic violations contribute to a fatal accident pose a risk to people on the highways and cause much suffering to family and friends of their victims. I am re-introducing this bill that takes seriously these tragic deaths by requiring, under certain circumstances, revocation of driving privileges of a driver involved in a fatal traffic accident.

This bill requires the court to revoke for one year the driving privileges of a person who violated traffic laws which contributed to an accident that resulted in a death. The license revocation applies to drivers of all vehicles, including those for commercial use. The court would be allowed to grant limited license privileges if it determines driving is critical to the person's livelihood and will not pose a danger to the public.

When people drive in an unsafe way and cause the death of another, their privilege to drive should be revoked to protect other drivers, their passengers, and pedestrians on the roadways.

Sincerely,


Tony Knowles
Governor

HB 40

shall grant a hearing delay if the person presents good cause for the delay. If a person fails to attend or appear for the hearing at the time and place stated by the appropriate department and if a hearing delay has not been granted, the person's failure to attend or appear is considered a waiver of the hearing and the appropriate department may take appropriate action with respect to the person.

(c) If at a hearing conducted by the Department of Administration under (a) of this section it appears that the record of the person sustains suspension, revocation, limitation, denial, or other remedial action, the hearing officer shall so order and the Department of Administration may suspend, revoke, limit, deny, or take other remedial action against that person's license, registration, or title and, if appropriate, the department shall adjust the person's point total accumulated under AS 28.15.231.

(d) A person aggrieved by the decision of the hearing officer may, within 30 days after a decision is mailed or delivered to the person, file an appeal in superior court for judicial review of the hearing officer's decision. The judicial review shall be on the record. The court may reverse the determination of the Department of Public Safety or of the Department of Administration if the court finds that the department making the determination misinterpreted the law, acted in an arbitrary and capricious manner, or made a determination unsupported by the evidence in the record. The respective department's decision suspending, revoking, canceling, limiting, restricting, or denying a license, registration, title, permit, or privilege is stayed and does not take effect during the pendency of an appeal. (§ 6 ch 178 SLA 1978; am § 2 ch 60 SLA 1986; am § 1 ch 158 SLA 1990; am § 2 ch 6 FSSLA 1996; am E.O. No. 99 § 40 (1997))

Cross references. — For rules of court relating to appeals from administrative proceedings, see App. Rules 601-611.

Effect of amendments. — The 1990 amendment rewrote subsection (d).

The 1996 amendment, effective July 4, 1996, in subsection (b), rewrote the first sentence and inserted "attend or" in two places in the last sentence.

The 1997 amendment, effective March 16, 1997, rewrote this section.

NOTES TO DECISIONS

This section does not apply to a revocation of a license under AS 28.35.032, relating to refusal to submit to a chemical test. *Graham v. State*, 633 P.2d 211 (Alaska 1981).

This section is inapplicable to license revocations for refusal to submit to a breathalyzer test. *Borrego v.*

State, Dep't of Pub. Safety, 815 P.2d 360 (Alaska 1991).

A hearing officer must be impartial; however, it is appropriate for an officer to question witnesses. *Lollerud v. State*, Dep't of Pub. Safety, 929 P.2d 1283 (Alaska 1997).

Article 4. Disposition of Certain Vehicle and Traffic Offenses.

Section

101. Citations for scheduled vehicle and traffic offenses

155. Court and collection costs

Sec. 28.05.151. Citations for scheduled vehicle and traffic offenses. (a) The supreme court shall determine by rule or order those motor vehicle and traffic offenses, except for offenses subject to a scheduled municipal fine, that are amenable to disposition without court appearance and shall establish a scheduled amount of bail, not to exceed fines prescribed by law, for each offense. A municipality shall determine by ordinance the municipal motor vehicle and traffic offenses that may be disposed of without court appearance and shall establish a fine schedule for each offense.

(b) The supreme court shall establish a scheduled amount of bail allowing disposition of a citation for a violation of AS 28.05.095 without court appearance.

(c) The supreme court shall require as a condition of the disposition of an offense without appearance that a person charged with any offense for which a bail forfeiture amount has been adopted shall pay the surcharge prescribed in AS 12.55.039 in addition

to the bail forfeiture to be paid under this section for under AS 37.05.:

(d) The supreme court and each municipal court shall provide for the amount of the bail or fine for each zone. (§ 6 ch 178 SLA 1994; am § 110 SLA 1994; am § 110 SLA 1994)

Cross references. — For purpose in connection with this section, see § 1, ch. 119, and Special Acts.

Effect of amendments. added subsection (b).

The 1994 amendment added subsection (c).

Sec. 28.05.155. This section is attached to pay court shall increase
 (1) \$25 for court
 (2) \$10 for collection

Effective dates. — This section which enacted this section 1996.

Chapter

Article

1. Registration (§§ 28.10.201 - 28.10.205)
2. Title (§§ 28.10.201 - 28.10.205)
3. Transfer of Vehicle
4. Filing Documents
5. Fees and Charges
6. Registration and Title
7. General Provisions

Cited in *Newell v. State* (Alaska 1982); *Anderson v. State*, 645 P.2d 205 (Alaska 1982)

Collateral references. Vehicles and Highway Traffic

Section

11. Vehicles subject to
21. Application for

lay. If a person fails by the appropriate failure to attend or partment may take

on under (a) of this ension, revocation. ll so order and the take other remedial if appropriate, the AS 28.15.231.

within 30 days after or court for judicial on the record. The ic Safety or of the tment making the pricious manner, or rd. The respective icting, or denying a t take effect during 1986; am § 1 ch 158

ffective July 4, 1996, in at sentence and inserted he last sentence. fective March 16, 1997,

, 815 P.2d 360 (Alaska

ne impartial; however, it r to question witnesses. b. Safety, 929 P.2d 1283

ffic Offenses.

> offenses. (a) The and traffic offenses, enable to disposition of bail, not to exceed ine by ordinance the ed of without court

allowing disposition ce.

osition of an offense ich a bail forfeiture 2.55.039 in addition

to the bail forfeiture amount established by the supreme court. The surcharge required to be paid under this subsection shall be deposited in'0 the general fund and accounted for under AS 37.05.142.

(d) The supreme court, in establishing scheduled amounts of bail under this section, and each municipality that establishes or has established a fine schedule under this section shall provide that the scheduled amount of bail or fine, as applicable, for a motor vehicle or traffic offense that is committed in a highway work zone shall be double the amount of the bail or fine for the offense if it had not been committed in a highway work zone. (§ 6 ch 178 SLA 1978; am § 8 ch 76 SLA 1987; am § 4 ch 98 SLA 1990; am § 5 ch 119 SLA 1994; am § 6 ch 56 SLA 1998; am § 1 ch 64 SLA 1998)

Cross references. — For legislative findings and purpose in connection with the enactment of this section, see § 1, ch. 119, SLA 1994 in the Temporary and Special Acts.

Effect of amendments. — The 1990 amendment added subsection (b).

The 1994 amendment, effective January 1, 1996, added subsection (c).

The first 1998 amendment, effective August 27, 1998, substituted "pay the surcharge prescribed in AS 12.55.039" for "pay a surcharge of \$70" in the first sentence in subsection (c).

The second 1998 amendment, effective April 30, 1999, added subsection (d).

Sec. 28.05.155. Court and collection costs. If a person's permanent fund dividend is attached to pay the bail or fine for an offense involving a moving motor vehicle, the court shall increase the bail or fine of that person by at least

- (1) \$25 for court costs; and
- (2) \$10 for collection costs. (§ 4 ch 47 SLA 1996)

Effective dates. — Section 4, ch. 47, SLA 1996, which enacted this section, took effect on August 27, 1996.

Chapter 10. Vehicle Registration and Title.

Article

- 1. Registration (§§ 28.10.011 — 28.10.181)
- 2. Title (§§ 28.10.201 — 28.10.261)
- 3. Transfer of Vehicle (§§ 28.10.271 — 28.10.361)
- 4. Filing Documents Evidencing Liens or Encumbrances (§§ 28.10.371 — 28.10.401)
- 5. Fees and Charges (§§ 28.10.411 — 28.10.441)
- 6. Registration and Title Violations (§§ 28.10.451 — 28.10.493)
- 7. General Provisions (§§ 28.10.495 — 28.10.661)

NOTES TO DECISIONS

Cited in *Newell v. National Bank*, 646 P.2d 224 (Alaska 1982); *Anderson v. Municipality of Anchorage*, 645 P.2d 205 (Alaska Ct. App. 1982).

Collateral references. — 7A Am. Jur. 2d, Automobiles and Highway Traffic, § 51 et seq. 60 C.J.S., Motor Vehicles, § 58 et seq.

Article 1. Registration.

Section

- 11. Vehicles subject to registration
- 21. Application for registration

Section

- 31. Temporary permits
- 41. Grounds for refusing registration

of the vehicle. (§ 1 ch

wrecked or abandoned on streets
728.

person or company who
an employee under AS
described for the giving of
owner of record and to
location of the place of
state or the name and
ascertained, notice shall
the court for service of
A 1978)

be not reclaimed by the
owner of the vehicle within
state or, if a municipal
ordinance is appropriate. However,
61 SLA 1976; am § 13

primary proof of ownership
is chapter at any time
towing, storage, notice,
by law. (§ 1 ch 61 SLA

on satisfaction of the
vehicle may be disposed
of by public auction
of general circulation in
summed abandoned. The
date, and time at which
to the department.
must be titled under AS
of title issued by the

person who disposes of an
against a person named
owner of the vehicle. (§ 1
LA 1997)

subsection (b), inserted "by
registered and" following

Sec. 28.11.08C. Disposal facilities. (a) The department may negotiate with an appropriate state or municipal agency in an effort to designate and acquire land for the temporary storage of vehicles before sale under AS 28.11.070, or for the final disposal of unsold abandoned vehicles.

(b) A municipality that adopts an ordinance under AS 28.11.100 shall designate appropriate areas within its jurisdiction for the disposal of abandoned vehicles. (§ 1 ch 61 SLA 1976; am § 16 ch 178 SLA 1978)

Sec. 28.11.090. Towing and storage lien on abandoned vehicle. A person authorized by contract or other official order to remove an abandoned vehicle has a lien upon a vehicle towed, moved, or stored by and in the possession of the person in accordance with AS 28.10.502. (§ 1 ch 61 SLA 1976; am § 17 ch 178 SLA 1978)

Collateral references. — 38 Am. Jur. 2d, Garages, and Parking and Filling Stations, §§ 140, 144 to 151. 61A C.J.S., Motor Vehicles, §§ 725, 748(d), (e). Lien for towing or storage, ordered by public officer, of motor vehicle, 85 ALR3d 199.

Sec. 28.11.100. Municipal abatement procedure. A municipality may adopt an ordinance establishing procedures for the abatement and removal from private or public property, as a public nuisance or a health or safety hazard, a wrecked, dismantled, or inoperative vehicle or a vehicle otherwise presumed to be abandoned. An ordinance adopted under this section must contain provisions for (1) notice to owners and lienholders of record and persons known to be lawfully entitled to possession of the vehicles, of their right to a hearing which shall be conducted by the municipality in the manner provided for by municipal ordinance; (2) notice to owners and lienholders as provided in AS 28.11.040; and (3) disposal of abandoned vehicles as provided in AS 28.11.070. (§ 1 ch 61 SLA 1976; am § 18 ch 178 SLA 1978; am § 6 ch 108 SLA 1997)

Effect of amendments. — The 1997 amendment, effective September 30, 1997, substituted "provided for by municipal ordinance" for "provided for the department under AS 28.05.131 — 28.05.141" near the end of the second sentence.

Sec. 28.11.110. Abandoned motor vehicle fund. (a) There is created in the department an abandoned motor vehicle fund, to be composed of appropriations by the legislature and proceeds from the sale of abandoned motor vehicles.

(b) The proceeds from the sale of an abandoned motor vehicle under this chapter, after deducting the cost of impounding, advertising, and selling the vehicle, shall be deposited in the fund set out in (a) of this section.

(c) Money in the fund shall be disbursed to the department and to each of the municipalities bound by the provisions of this chapter upon presentation of a voucher for payment of services rendered in compliance with this chapter. (§ 1 ch 61 SLA 1976)

Chapter 15. Drivers' Licenses.

Article

1. Issuance, Expiration and Renewal of Licenses (§§ 28.15.011 — 28.15.151)
2. Cancellation, Suspension, Revocation or Limitation of Drivers' Licenses (§§ 28.15.161 — 28.15.219)
3. Point System (§§ 28.15.221 — 28.15.261)
4. Fees (§ 28.15.271)
5. Driver License Violations (§§ 28.15.281, 28.15.291)

Collateral references. — 7A Am. Jur. 2d, Automobiles and Highway Traffic, § 96 et seq. 60 C.J.S., Motor Vehicles, §§ 146 to 164.50.

NOTES TO DECISIONS

Applied in *Uhde v. State*, 654 P.2d 1323 (Alaska Ct. App. 1982); *Smith v. State*, 756 P.2d 913 (Alaska Ct. App. 1988).
 Cited in *State v. Robertson*, 749 P.2d 902 (Alaska

Sec. 28.15.219. Definitions. In AS 28.15.161 — 28.15.219,
 (1) "disqualification" has the meaning given in AS 28.33.190;
 (2) "disqualified" has the meaning given in AS 28.33.190;
 (3) "disqualify" means that a person's privilege to drive a commercial motor vehicle is withdrawn. (§ 13 ch 3 SLA 1992)

Revisor's notes. — Reorganized upon enactment to alphabetize the defined terms.

Sec. 28.15.220. Discretionary suspension, etc. [Repealed, § 19 c' 178 SLA 1978.]

Article 3. Point System.

Section	Section
221. Point system	253. Driver improvement or alcohol information courses
231. Assessment of points, driver improvement interview	255. Proof of financial responsibility
241. Reduction of points	261. Definitions for AS 28.15.221 — 28.15.261
251. Suspension, revocation, limitation, denial	

NOTES TO DECISIONS

Applied in *McClain v. State*, 641 P.2d 1265 (Alaska Ct. App. 1982).

Sec. 28.15.221. Point system. (a) For the purpose of identifying habitually reckless or negligent drivers and habitual or frequent violators of traffic laws, the commissioner shall adopt regulations establishing a uniform system for the suspension, revocation, limitation, or denial of a driver's license, privilege to drive, or privilege to obtain a license by assigning demerit points for convictions for violations of traffic laws that are required to be reported to the department under AS 28.15.191 and AS 28.37.130.

(b) The regulations adopted under (a) of this section shall include a designated level of point accumulation which identifies drivers who are habitually reckless or negligent or who are habitual or frequent violators of traffic laws, so as to show a disrespect for traffic laws and a disregard for the safety of other persons. In formulating the point system authorized by this section, the commissioner shall, in the interest of interstate uniformity, provide for suspension, revocation or denial of a driver's license, privilege to drive, or privilege to obtain a license for an accumulation of 12 or more points as a result of offenses committed during any consecutive 12-month period or 18 or more points as a result of offenses committed during any 24-month period. (§ 19 ch 178 SLA 1978; am § 14 ch 60 SLA 1986; am § 21 ch 119 SLA 1990)

Effect of amendments. — The 1990 amendment, effective January 1, 1991, substituted "privilege to drive, or privilege to obtain a license" for "or driving privilege" and "or privilege", respectively, in subsections (a) and (b).

NOTES TO DECISIONS

Cited in *Gregory v. State*, 717 P.2d 428 (Alaska Ct. App. 1986).

Collateral references: *Motor Vehicle and Highway Traffic Regulations* establish safeguards suspension or revoc

Sec. 28.15.225. L

Sec. 28.15.230. R

Sec. 28.15.231. L
 (a) Notice of each point accumulation: denial is required unless accumulation shall problem driver to: interview is to assist substandard driving informal manner. A to improve the drive

(b) Points may not a municipal ordinance points be assessed violations of provisions devices on the highway permits relating only

(c) If a licensee is occasion, the licensee involved have different the greater point value

(d) The time period based upon the date either upon a plea of for violation of the law

(e) The points are department under provisions of this chapter

(f) The notice required ch 178 SLA 1978; am

Failure of the Department to send a midpoint notice (a) of this section cannot

Sec. 28.15.240. S

Sec. 28.15.241. L
 licensee's assessed that occurred during licensee was convicted
 (b) In addition to total upon the driver's completion, within

FISCAL NOTE

**STATE OF ALASKA
2001 LEGISLATIVE SESSION**

Fiscal Note Number: 1
 Bill Version: HB 40
 (H) Publish Date: 1/10/01

Revision Date/Time (Note if correction): _____ Dept. Affected: Administration
 Title: License Revocation for Fatal Accidents BRU: Motor Vehicles
 Component: _____
 Sponsor: Rules Committee
 Requester: Governor Component Number: 2348

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()	1.0	1.0	1.0	1.0	1.0	1.0
-------------------------------	------------	------------	------------	------------	------------	------------

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2001) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

There will be approximately 10 revocations per year and the reinstatement fee for each driver is \$100. The 10 revocations are only a small fraction of the total revocation workload and will not require extra expenditure.

Prepared by: Charles R. Hosack Phone 269-5559
 Division: Motor Vehicles Date/Time 11/1/00 12:00 AM
 Approved by: Alison Elgee, Deputy Commissioner Date 11/8/00
 Agency: Department of Administration

For distribution information, call the Governor's Legislative Office

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: 2
Bill Version: HB 40
(H) Publish Date: 1/10/01

Revision Date/Time (Note if correction): _____ Dept. Affected: Administration
Title: License Revocation fro Fatal Accidents BRU: Legal and Advocacy Ser
Sponsor: Rules Committee Component: Public Defender Agency
Requester: Governor Component Number: 1631

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2001) cost: _____

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The Public Defender Agency's operations may be affected by this bill. Drivers generally do not have a right to a court-appointed attorney in traffic violation proceedings. However, the Alaska Supreme Court has held that a person has a right to a jury trial (and court-appointed counsel) for offenses which may result in loss of valuable license such as a driver's license. Baker v. City of Fairbanks, 471 P. 2d 366 (Alaska 1970). The Public Defender Agency does not anticipate many of these cases and does not have a reliable way of estimating the costs. Therefore, the fiscal impact is indeterminate.

Prepared by: Barbara K. Brink, Director Phone: (907) 334-4414
Division: Public Defender Agency Date/Time: 11/07/00 3PM
Approved by: Allison Elgee, Deputy Commissioner Date: 11/8/00
Agency: Department of Administration

For distribution information, call the Governor's Legislative Office

FISCAL NOTE

**STATE OF ALASKA
2001 LEGISLATIVE SESSION**

Fiscal Note Number: 3
 Bill Version: HB 40
 (H) Publish Date: 1/10/01

Revision Date/Time (Note if correction): _____ Dept. Affected: Law
 Title: "An Act relating to revocation of driving privileges
by a court . . . in connection with a fatal motor vehicle accident . . ." BRU Criminal Division
 Sponsor: Rules Committee Component: 1st-4th Judicial Districts; Criminal
Appeals/Special Litigation
 Requester: Governor Component No.: 2198-99; 201/03/61/79

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2001) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill would require the revocation of driving privileges of a person who drives a vehicle, including a commercial vehicle, that is involved in a fatal traffic accident if the person is convicted of a violation of traffic laws in connection with the accident, and the violation of the traffic laws contributed to the accident that resulted in the death of another person.

Because conviction of the traffic offense may result in loss of a valuable license, the person has a right to a jury trial. However, a jury trial on traffic matters is a relatively short time commitment. The Department of Law estimates no more than a dozen of these trials will occur statewide per year, and does not anticipate a measurable fiscal impact from passage of this legislation.

Prepared by: Joan M. Kasson Phone 465-5370
 Division: Attorney General's Office Date/Time 1/5/01 1:36 PM
 Approved by: Kathryn Duaghete for Bruce M. Botelho, Attorney General Date 1/5/01
 Agency: Department of Law

For distribution information, call the Governor's Legislative Office

Adopted

CS FOR SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 76(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SECOND LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): REPRESENTATIVE ROKEBERG

A BILL

FOR AN ACT ENTITLED

1 "An Act providing for and relating to the issuance of certificates of participation to
 2 finance construction of a new facility to be known as the Alaska Psychiatric Institute;
 3 giving notice of and approving the entry into and the issuance of certificates of
 4 participation in a lease-purchase agreement for construction of a new facility to be
 5 known as the Alaska Psychiatric Institute; giving notice of the intent and approval to
 6 retain investment income from pertinent appropriations to be applied to the cost of
 7 construction of a new facility to be known as the Alaska Psychiatric Institute; relating to
 8 the construction of a facility to be known as the Alaska Psychiatric Institute; and
 9 providing for an effective date."

10 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

11 * Section 1. The uncodified law of the State of Alaska is amended by adding a new section
 12 to read:

1 FINDINGS AND INTENT. (a) The legislature previously appropriated money for
2 the construction or the purchase of facilities to replace the existing Alaska Psychiatric
3 Institute. Construction of a replacement within the appropriated amount proved impossible
4 when all bids received for the designed replacement were substantially higher than estimated
5 and exceeded the money available for the project. At present, \$19,200,000 has been
6 appropriated and is available for the purpose of replacing the existing Alaska Psychiatric
7 Institute facility. It is the intent of the legislature that the money previously appropriated,
8 along with the proceeds of certificates of participation to be issued by the state bond
9 committee under sec. 5 of this Act, including any investment income earned on or after July 1,
10 2000, be used to construct a new facility to be known as the Alaska Psychiatric Institute.

11 (b) To assist in replacing the existing Alaska Psychiatric Institute facility, the Alaska
12 Mental Health Trust Authority has set aside money in the amount of \$2,000,000, with an
13 additional \$1,000,000 to be available July 1, 2002, that will be used for the construction of a
14 new facility to be known as the Alaska Psychiatric Institute. In addition, it is the intent of the
15 legislature, with the concurrence of the Alaska Mental Health Trust Authority, that the
16 investment income earned on the money set aside for construction of the new facility to be
17 known as the Alaska Psychiatric Institute will also be applied to the costs of constructing the
18 new facility.

19 (c) It is the intent of the legislature that the amount of money to be used for
20 construction of, acquisition of, and equipping a new facility to be known as the Alaska
21 Psychiatric Institute is \$41,744,000. Of that amount, \$22,200,000 would be from the sources
22 described in (a) and (b) of this section and \$16,000,000 would be from the proceeds of
23 certificates of participation to be issued by the state bond committee under sec. 5 of this Act,
24 and \$3,544,000 would be from the estimated investment income earned on the money
25 described in (a) and (b) of this section and on the proceeds of the sale of certificates of
26 participation described in sec. 5 of this Act.

27 (d) The legislature finds that the Shared Vision, which is memorialized in a
28 Memorandum of Understanding signed in April of 2001 by the Alaska Mental Health Trust
29 Authority, the Department of Health and Social Services, the University of Alaska, and
30 Providence Alaska Medical Center, provides the framework for land exchanges and other
31 commitments that will facilitate the replacement of the Alaska Psychiatric Institute. The

1 Memorandum of Understanding contemplates a road extension through the property presently
2 occupied by the Alaska Psychiatric Institute facility. The road construction will be addressed
3 separately, possibly through federal funding.

4 * **Sec. 2.** The uncodified law of the State of Alaska is amended by adding a new section to
5 read:

6 **REPLACEMENT OF THE ALASKA PSYCHIATRIC INSTITUTE.** The
7 commissioner of health and social services shall provide for the construction of a new facility
8 to be known as the Alaska Psychiatric Institute. The replacement facility must include a
9 forensic psychiatric unit.

10 * **Sec. 3.** The uncodified law of the State of Alaska is amended by adding a new section to
11 read:

12 **DELEGATION OF AUTHORITY FOR LEASE-PURCHASE AGREEMENT.** The
13 Department of Health and Social Services is delegated the Department of Administration's
14 authority under AS 36.30.085 to enter into a lease-purchase agreement for a new facility to be
15 known as the Alaska Psychiatric Institute.

16 * **Sec. 4.** The uncodified law of the State of Alaska is amended by adding a new section to
17 read:

18 **LEASE-PURCHASE PAYMENTS.** The lease payments owed under a lease-purchase
19 agreement executed under sec. 5 of this Act are subject to annual appropriation by the
20 legislature.

21 * **Sec. 5.** The uncodified law of the State of Alaska is amended by adding a new section to
22 read:

23 **NOTICE OF ENTRY INTO AND FINANCING OF LEASE-PURCHASE**
24 **AGREEMENT.** (a) Subject to annual appropriation, the Department of Health and Social
25 Services is authorized to enter into a lease-purchase agreement for a facility to be known as
26 the Alaska Psychiatric Institute.

27 (b) The state bond committee is authorized to provide for the issuance of certificates
28 of participation in one or more series in the aggregate principal amount of \$16,000,000 for the
29 construction of a facility to be known as the Alaska Psychiatric Institute, with the remaining
30 balance of the construction costs, in the amount of \$25,744,000, to be paid from the other
31 money sources described in sec. 1 of this Act, including \$3,544,000 of investment income

1 earned on the other money sources described in sec. 1 of this Act and on the proceeds of the
2 sale of the certificates of participation. The estimated total cost of construction, acquisition,
3 and equipping the project is \$41,744,000. The estimated annual amount of rental obligations
4 under the lease-purchase agreement is \$1,640,000. The estimated total lease payments for the
5 full term of the lease-purchase agreement is \$24,600,000. In this subsection, "cost of
6 construction" includes credit enhancement and underwriting expenses, rating agency fees,
7 bond counsel fees, financial advisor fees, printing fees, advertising fees, capitalized interest,
8 and interest earnings used for lease payments.

9 (c) Under terms approved by the Department of Health and Social Services, upon the
10 payment of all principal and interest payments under the certificates of participation, title to
11 the new facility known as Alaska Psychiatric Institute shall vest in the State of Alaska.

12 (d) The state bond committee may contract for credit enhancement, underwriting,
13 credit ratings, bond counsel, financial advisor, printing, advertising, and trustee services that
14 the committee considers necessary in financing the project described in this section.

15 * Sec. 6. The uncodified law of the State of Alaska is amended by adding a new section to
16 read:

17 APPROVAL OF AGREEMENT. Section 5 of this Act constitutes the approval
18 required by AS 36.30.085.

19 * Sec. 7. This Act takes effect immediately under AS 01.10.070(c).

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: 3
Bill Version: HB 40
(H) Publish Date: 1/10/01

Revision Date/Time (Note if correction): _____ Dept. Affected: Law
Title "An Act relating to revocation of driving privileges 3RU Criminal Division
by a court . . . in connection with a fatal motor vehicle accident . . ." Component 1st-4th Judicial Districts; Criminal
Sponsor Rules Committee Appeals/Special Litigation
Requester Governor Component No. 2198-99.2201/03/61/79

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2001) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill would require the revocation of driving privileges of a person who drives a vehicle, including a commercial vehicle, that is involved in a fatal traffic accident if the person is convicted of a violation of traffic laws in connection with the accident, and the violation of the traffic laws contributed to the accident that resulted in the death of another person.

Because conviction of the traffic offense may result in loss of a valuable license, the person has a right to a jury trial. However, a jury trial on traffic matters is a relatively short time commitment. The Department of Law estimates no more than a dozen of these trials will occur statewide per year, and does not anticipate a measurable fiscal impact from passage of this legislation.

Prepared by: Joan M. Kasson Phone 465-5370
Division Attorney General's Office Date/Time 1/5/01 1:36 PM
Approved by: Kathryn Duaghetea for Bruce M. Botelho, Attorney General Date 1/5/01
Agency Department of Law

For distribution information, call the Governor's Legislative Office

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: 2
Bill Version: HB 40
(H) Publish Date: 1/10/01

Revision Date/Time (Note if correction): _____ Dept. Affected: Administration
Title: License Revocation fro Fatal Accidents BRU: Legal and Advocacy Ser.
Sponsor: Rules Committee Component: Public Defender Agency
Requester: Governor Component Number: 1631

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2001) cost: _____

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The Public Defender Agency's operations may be affected by this bill. Drivers generally do not have a right to a court-appointed attorney in traffic violation proceedings. However, the Alaska Supreme Court has held that a person has a right to a jury trial (and court-appointed counsel) for offenses which may result in loss of valuable license such as a driver's license. Baker v. City of Fairbanks, 471 P. 2d 386 (Alaska 1970). The Public Defender Agency does not anticipate many of these cases and does not have a reliable way of estimating the costs. Therefore, the fiscal impact is indeterminate.

Prepared by: Barbara K. Brink, Director Phone (907) 334-4414
Division: Public Defender Agency Date/Time 11/07/00 3PM
Approved by: Alison Elgee, Deputy Commissioner Date 11/8/00
Agency: Department of Administration

For distribution information, call the Governor's Legislative Office

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: HB 40
 (H) Publish Date: 11/10/01

Revision Date/Time (Note if correction): _____ Dept. Affected: Administration
 Title: License Revocation for Fatal Accidents BRU: Motor Vehicles
 Component: _____
 Sponsor: Rules Committee
 Requester: Governor Component Number: 2348

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()	1.0	1.0	1.0	1.0	1.0	1.0
-------------------------------	------------	------------	------------	------------	------------	------------

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2001) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

There will be approximately 10 revocations per year and the reinstatement fee for each driver is \$100. The 10 revocations are only a small fraction of the total revocation workload and will not require extra expenditure.

Prepared by: Charles R. Hosack Phone 269-5559
 Division: Motor Vehicles Date/Time 11/1/00 12:00 AM
 Approved by: Alicia Elgee, Deputy Commissioner Date 11/8/00
 Agency: Department of Administration

For distribution information, call the Governor's Legislative Office

bitual," "persistent," or "frequent" violations of traffic regulations, 48 ALR4th 367.

Sec. 28.15.253. Driver improvement or alcohol information courses. Upon conviction of a violation of a traffic law that results in a driver accumulating six or more points from offenses committed during any consecutive 12-month period or nine or more points from offenses committed during any 24-month period, (1) on request of the department, the court may, in addition to any other penalty authorized by law, require the driver to successfully complete a driver improvement course approved by the department or an alcohol information course approved by the Department of Health and Social Services within a period of time prescribed by the court; and (2) the department shall require a person licensed under a provisional license to complete a driver improvement course approved by the department within a time period prescribed by the department. A driver improvement course approved under this section for a person who is under 21 years of age must be a course that is designed to benefit persons under 21 years of age and must be certified by a national organization. The department may suspend, revoke, or deny the driver's license of a person who fails to successfully complete the driver improvement course or the alcohol information course required by the court under this section within the prescribed time period. (§ 1 ch 78 SLA 1982; am § 10 ch 93 SLA 1998)

Effect of amendments. — The 1998 amendment, effective January 1, 1999, rewrote this section.

Sec. 28.15.255. Proof of financial responsibility. (a) The department may not reinstate a driver's license that has been revoked or suspended under AS 28.15.221 — 28.15.261 until the person whose license has been revoked or suspended provides proof of financial responsibility for the future.

(b) If a driver accumulates six or more points under AS 28.15.221 — 28.15.261 during a 12-month period, the department may require the driver to provide proof of financial responsibility for the future as a condition of retaining a driver's license, and may suspend the driver's license until proof of financial responsibility is provided.

(c) In this section, the term "proof of financial responsibility" has the meaning given in AS 28.20.630 and may be established as provided in AS 28.20. (§ 2 ch 78 SLA 1982; am § 26 ch 108 SLA 1989)

Sec. 28.15.260. Period of suspension. [Repealed, § 19 ch 178 SLA 1978.]

Sec. 28.15.261. Definitions for AS 28.15.221 — 28.15.261. In AS 28.15.221 — 28.15.261

(1) "licensee" includes, but is not limited to, an applicant for a new driver's license if the applicant's license was revoked under AS 28.15.221 — 28.15.261;

(2) "traffic laws" means statutes, regulations, and municipal ordinances governing the driving or movement of vehicles. (§ 19 ch 178 SLA 1978)

Revisor's notes. — The paragraphs were renumbered in 1984 to achieve alphabetical order.

NOTES TO DECISIONS

Quoted in *Anderson v. Municipality of Anchorage*, 645 P.2d 205 (Alaska Ct. App. 1982).

Sec. 28.15.270. Surrender of license. [Repealed, § 19 ch 178 SLA 1978.]

НВ

40

SFIN

FILE

HB 40

was referred to the
Senate Finance
Committee

No hearing was held
on this bill

HB

43

HFIN

FILE

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: 1
Bill Version: CSHB 43(EDU)
(H) Publish Date: 2/16/01

Revision Date/Time (Note if correction): 2/14/01 4:20 PM Dept. Affected: Education
Title: An Act relating to forgiveness of certain loans; and providing for an effective date. BRU: ACPE
Sponsor: Rep. Green Component: Student Loan Operations
Requester: (H) HESS Component Number: 213

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous		85.0	170.0	254.9	339.9	424.9
TOTAL OPERATING	0.0	85.0	170.0	254.9	339.9	424.9

CAPITAL EXPENDITURES						
----------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF		85.0	170.0	254.9	339.9	424.9
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	0.0	85.0	170.0	254.9	339.9	424.9

Estimate of any current year (FY2001) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2002 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This legislation prospectively changes the terms and conditions of loans issued under the Alaska Student Loan Program to allow for a reimbursement of loan principal and interest for a borrower, under certain conditions.

Alaska Student Loans are made available through the sale of bonds issued and subject to the terms of a Trust Indenture. Bond covenants would prevent use of corporation cash to fund the reimbursement proposed.

Operationally, a data management process would need to be developed and staff designated to track the employment status of borrowers remaining or returning to Alaska.

To estimate the cost of this legislation, loan originations are assumed to be \$50,000,000 each year beginning with the 2001-2002 academic year. A percentage of eligible borrowers was estimated based on the number of Alaska teachers currently in repayment of an Alaska Student Loan. The costs shown assume 50% of eligible borrowers would teach in qualifying positions. Because this legislation, as amended, focuses the benefits of the forgiveness program on individuals who teach in designated shortage areas (either geographically or educational specialization), cost estimates must be considered very speculative.

Prepared by: Sheila King, Finance Officer Phone 465-6757
Division: Finance Date/Time 2/14/01 4:20 PM
Approved by: Diane Barrans, Executive Officer Date 2/14/2001
Agency: Alaska Commission on Postsecondary Education

For distribution information, call the Governor's Legislative Office

COMMITTEE COPY

22-LS0225VP
Ford
2/13/01

Adopted 4/28/01

CS FOR HOUSE BILL NO. 43()

IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-SECOND LEGISLATURE - FIRST SESSION

BY

Offered:
Referred:

Sponsor(s): REPRESENTATIVES GREEN, Kerttula

A BILL

FOR AN ACT ENTITLED

1 "An Act relating to forgiveness of certain student loans; and providing for an effective
2 date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. AS 14.43 is amended by adding a new section to read:

5 Sec. 14.43.142. Loan forgiveness of loans made to borrowers employed as
6 public school teachers. (a) Except as provided under (b) of this section, the state
7 shall forgive a loan made to a borrower who has received a teaching degree or credit
8 hours necessary to obtain a teaching certificate or endorsement from a college or
9 university located in this state, is employed as a teacher at a public elementary or
10 secondary school, is employed within a geographically underserved area of the state or
11 is employed in the state to teach a subject for which there is a shortage of teachers, and
12 has complied with AS 14.43.120. The amount to be forgiven under this section is the
13 payments to be made by the borrower for a loan made under AS 14.43.110 equal to
14 the following percentages of the total loan received plus interest up to a total of 100

1 percent of the total loan plus interest:

2 (1) one year employment as described in this subsection, 15 percent;

3 (2) two years employment as described in this subsection, an
4 additional 17.5 percent;

5 (3) three years employment as described in this subsection, an
6 additional 20 percent;

7 (4) four years employment as described in this subsection, an
8 additional 22.5 percent;

9 (5) five years employment, an additional 25 percent.

10 (b) This section does not apply to a loan under AS 14.43.110 given to a
11 borrower who has fewer than 60 hours of credit at a college or university.

12 (c) The loan amount forgiven under this section may not exceed the loan
13 balance due to the state. Notwithstanding any other provision of law, while

14 (1) a person's loan is being forgiven by the state under (a) of this
15 section, that person may not receive forgiveness of a loan under any other provision of
16 this chapter; and

17 (2) a person is qualified for forgiveness under this section a borrower's
18 obligation to commence repayment of the principal and interest on the loan is
19 suspended.

20 (d) For purposes of (a) of this section, the commission shall determine the
21 areas in this state that are geographically underserved or the subject areas that have a
22 shortage of teachers.

23 (e) Forgiveness under (a) of this section is subject to appropriation by the
24 legislature. Money obtained from the sale of bonds by the Student Loan Corporation
25 under AS 14.42.220 may not be appropriated for the payment of forgiveness of loans.

26 * Sec. 2. The uncoded law of the State of Alaska is amended by adding a new section to
27 read:

28 **APPLICABILITY.** This Act applies to loans entered into on or after July 1, 2001, and
29 to a person's employment that occurs on or after July 1, 2001.

30 * Sec. 3. This Act takes effect July 1, 2001.

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: 1
Bill Version: CSHB 43(EDU)
(H) Publish Date: 2/16/01

Revision Date/Time (Note if correction): 2/14/01 4:20 PM Dept. Affected: Education
Title: An Act relating to forgiveness of certain loans; and BRU: ACPE
providing for an effective date. Component: Student Loan Operations
Sponsor: Rep. Green
Requester: (H) HESS Component Number: 213

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous		85.0	170.0	254.9	339.9	424.9
TOTAL OPERATING	0.0	85.0	170.0	254.9	339.9	424.9

CAPITAL EXPENDITURES						
----------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

FUND SOURCE	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
1002 Federal Receipts						
1003 GF Match						
1004 GF		85.0	170.0	254.9	339.9	424.9
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	0.0	85.0	170.0	254.9	339.9	424.9

Estimate of any current year (FY2001) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2002 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)
 This legislation prospectively changes the terms and conditions of loans issued under the Alaska Student Loan Program to allow for a reimbursement of loan principal and interest for a borrower, under certain conditions.
 Alaska Student Loans are made available through the sale of bonds issued and subject to the terms of a Trust Indenture. Bond covenants would prevent use of corporation cash to fund the reimbursement proposed.
 Operationally, a data management process would need to be developed and staff designated to track the employment status of borrowers remaining or returning to Alaska.
 To estimate the cost of this legislation, loan originations are assumed to be \$50,000,000 each year beginning with the 2001-2002 academic year. A percentage of eligible borrowers was estimated based on the number of Alaska teachers currently in repayment of an Alaska Student Loan. The costs shown assume 50% of eligible borrowers would teach in qualifying positions. Because this legislation, as amended, focuses the benefits of the forgiveness program on individuals who teach in designated shortage areas (either geographically or educational specialization), cost estimates must be considered very speculative.

Prepared by: Sheila King, Finance Officer Phone 465-6757
 Division: Finance Date/Time 2/14/01 4:20 PM
 Approved by: Diane Parrans, Executive Officer Date 2/14/2001
 Agency: Alaska Commission on Postsecondary Education

For distribution information, call the Governor's Legislative Office

Alaska State Legislature

WHILE IN SESSION
CAPITOL BUILDING
UNDEAN, ALASKA 99574-1122
DIAL 485-2201
FACD 870-4924
AID 344-2344 FAX

PERMANENT ADDRESS
104 WEST 7TH AVENUE
ANCHORAGE, ALASKA 99501
DIAL 484-0123
FACD 264-0284 FAX



Representative Joe Green
District 10

SPONSOR STATEMENT -

HB 43

"An Act relating to forgiveness of certain student loans"

Alaska is facing a serious shortage of qualified teachers in both rural and urban areas. This shortage affects the quality of education for our young people, and in turn, jeopardizes their ability to meet the challenges that lay ahead of them.

CSHB 43 is being introduced as a method to attract and retain education professionals. In addition to attracting qualified teachers, it provides an incentive for individuals to attend a college or university located within the state of Alaska.

To be eligible for the forgiveness program an individual must:

1. Have completed 60 credit hours.
2. Obtain a degree or take coursework towards a teaching certificate or endorsement from an in-state college or university.
3. Be employed in the teaching profession at a public elementary or secondary school.
4. Teach in a geographical area where there is a shortage or in a subject matter that is underserved.

The amount forgiven would be up to 100% on any loan taken after the individual had accumulated the 60 credit hours.

Passage of this bill should ease the financial burden of post-secondary education, aide the recruitment efforts for teachers by making Alaska a more desirable place for teachers to stay and earn a living, and it should make significant strides in relieving the current teacher shortage in Alaska.

HB

47

HFIN

FILE

STATE OF ALASKA

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

TONY KNOWLES, GOVERNOR

P.O. BOX 110320
JUNEAU, ALASKA 99611-0020
PHONE: (907) 465-3566
FAX: (907) 465-2090

February 21, 2001

The Honorable Dave Donley
The Honorable Pete Kelly
The Honorable Eldon Mulder
The Honorable Bill Williams
Alaska State Legislature
State Capitol
Juneau, AK 99801

Dear Finance Committee Co-Chairs:

Attached are budget amendments for the Governor's FY2002 operating and capital budgets. A spreadsheet summarizes the amendments for easier reference.

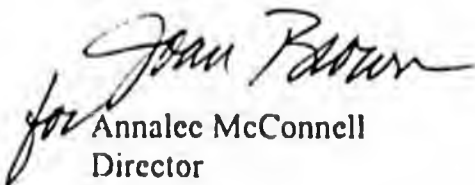
Some of the key operating budget amendments include general funds in the amounts of \$8 million to implement the Education Funding Task Force recommendations that do not require statutory changes, \$3.5 million to help the state retain employees and fill critical vacancies in jobs where federal and private sector salaries are much higher than the state's (primarily nurses, petroleum engineers and geologists), \$1 million to replace lost federal funds in Corrections and nearly \$1 million to implement redistricting. The Court System has requested \$3.7 million for increased security in courthouses around the state.

The major capital amendments include updates for the gas pipeline development project, a suicide prevention program and additional federal funds such as \$5.3 million to improve public safety, \$8 million to implement the Pacific Salmon Treaty and \$62.7 million for the surface transportation program. There are also \$17.1 million in federal and other funds for airport improvement projects.

Back-up material is attached in the sequence of the spreadsheet.

If you have any questions, please call me (465-4660) or Joan Brown (465-4681).

Sincerely,



Annalee McConnell
Director

Attachments
cc: David Teal, Legislative Finance

Governor's FY2002 Capital Budget Amendments

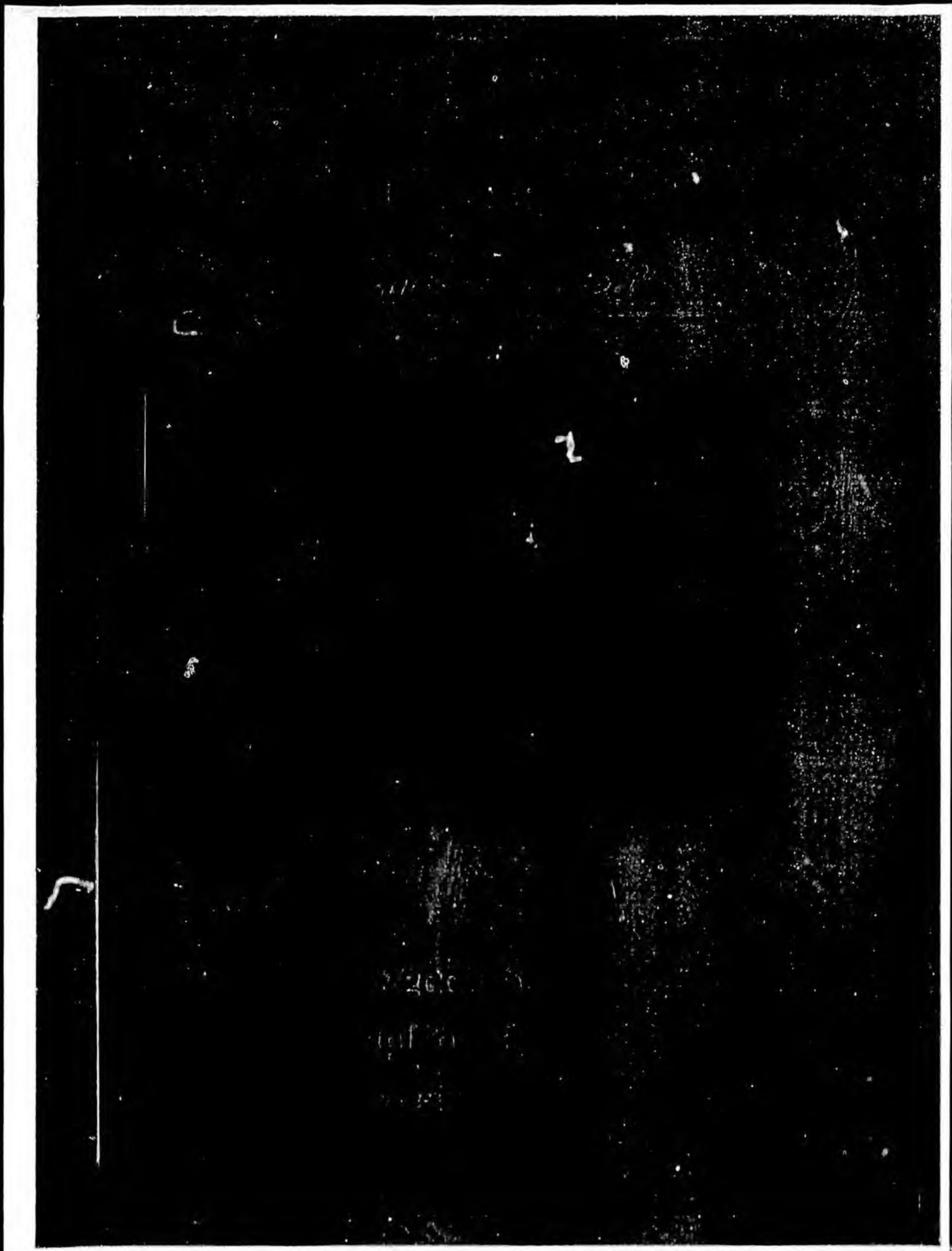
	A	B	C	D	E	F	G	H
1	Department	BRU/ Component	Description	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
2	Community & Ec Dev	Comm & Bus Dev	Increase federal receipts and GF match for Denali Commission and FEMA projects.	150.0	5,000.0			5,150.0
3	Community & Ec Dev	Language	TAPL funds for petroleum remediation at rural Alaska bulk fuel facilities.		2,150.0			2,150.0
4	Community & Ec Dev	Named Grants	Arctic Winter Games- Travel to games in Greenland.	50.0				50.0
5	Education		Correct narrative in Design for Museum and Archives Building Expansion project					0.0
6	Governor	Elections	Expansion of AccuVote Elections System.	298.6				298.6
7	Governor		Pacific Salmon Recovery.		8,000.0			8,000.0
8	Health & Social Srvc	Alaska Temporary Assistance Program	Use remaining ATAP block grant funds in the capital and operating budget - projected to eliminate the balance at the end of FY2002.	(1,973.6)				(1,973.6)
9	Health & Social Srvc	Alaska Psychiatric Institute	Appropriate funds for API replacement through Certificates of Participation authorized in HB 130/SB 96.			36,550.0	COP Lease Purchase	36,550.0
10	Health & Social Srvc	Svcs / Chronically Mentally Ill	One-time public sector contribution for Anchor Arms project to provide transitional housing for clients of service providers.			200.0	MHTAAR	200.0
11	Health & Social Srvc		Suicide prevention program, including 600.0 for Galena Health Clinic mental health unit.	925.0				925.0
12	Health & Social Srvc		Developmental Disabilities Systems Reform Initiative.	750.0				750.0
13	Health & Social Srvc		Reduce MHTAAR funding from 500.0 to 400.0 in Deferred Maintenance and ADA Improvements for Providers project.			(100.0)	MHTAAR	(100.0)
14	Military & Veterans' Affairs	Army National Guard	Planning and design of Bethel Amory. Project may be combined with federal initiative for Vocational Residential Learning Center.	750.0				750.0
15	Natural Resources	Forest Management & Development	Change title of Kenai Borough Spruce Beetle Task Force Implementation - project to "National Fire Plan: Managing Impacts of Wildfires on Communities and the Environment." Broaden scope to include new funds available for various highly populated areas of the state.		3,480.0	928.0	Statutory Designated Program Rcpts	4,388.0
16	Natural Resources	Oil & Gas Development	Seismic Data Acquisition - change description to clarify statutory requirements for purchasing seismic data for state-owned land vs. need to purchase data on land not owned by the state.					0.0
17	Natural Resources	Parks & Recreation Management	Chena Pump Road Boat Launch River Access Purchase - cost of purchasing easement from Mental Health Land Trust reduced per recent appraisal.	(48.5)				(48.5)
18	Natural Resources	Parks & Recreation Management	Forest Legacy Federal Grant Program - funding for the acquisition of forested privately owned land (from willing sellers) within State Parks and other publicly held forested areas.		500.0			500.0
19	Natural Resources	Recorder's Office	Equipment Upgrades & Historic Records Improved Access - purchase equipment and film historic records for preservation. Request contingent on legislative funding change to receipt supported services.			225.0	Receipt Supported Svcs	225.0
20	Natural Resources	State Pipeline Coordinator's Office	Gas Pipeline Project - Update costs and work plan for full scale gas pipeline effort. Assumes fees will cover costs once application is received in December. Includes language to allow for fund change of up to \$1m from SDPR to GF if the application is received later.	1,692.8		5,273.4	Statutory Designated Program Rcpts	6,966.2
21	Public Safety		Law Enforcement Photo Network to provide access to Alaska booking, driver and ID photographic information throughout the state.		1,300.0			1,300.0
22	Public Safety		Train Village Public Safety Officers (VPSOs), Village Police Officers (VPOs) and Tribal police officers and provide emergency response equipment.		1,800.0			1,800.0
23	Public Safety		Pass-through grants to communities for Technology, Policing and Enforcement Initiatives under Community Oriented Policing Services (COPS) grant program.		2,200.0			2,200.0
24	Revenue	Child Support Enforcement Division	Correct Election District to statewide - Child Support Enforcement Caseload Management System Modification Project.					0.0
25	Revenue	Permanent Fund Divident Division	Correct Election District to statewide - Permanent Fund Dividend Appeals Process Streamline project.					0.0
26	Transportation		Airport Improvement Program Amendments.		10,763.0	6,346.4	Various	17,109.4
27	Transportation		Surface Transportation Program Amendments.		63,210.5			63,210.5
28	Transportation		Reduce MHTAAR funding from 250.0 to 150.0 in DOT/PF Coordinated Transportation project.			(100.0)	MHTAAR	(100.0)
29	University		Out-year funding added for Telecommunications Equipment Improvements project					0.0
30	Municipal Capital Matching Grants		Technical Correction to Election District: Anchorage 2001 Major Facility Upgrade Projects					0.0

Governor's FY2002 Capital Budget Amendments

	A	B	C	D	E	F	G	H
1	Department	BRU/ Con.ponent	Description	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
	Municipal Capital		Technical Correction to Election District: Anchorage Eagle River/Chugiak Road and Drainage					0.0
31	Matching Grants		Rehabilitation					0.0
	Municipal Capital		Technical Correction to Election District: Anchorage Girdwood Road Service Area (RSA)- Road					0.0
32	Matching Grants		and Drainage System Rehsbilitation					0.0
	Municipal Capital		Technical Correction to Election District: Anchorage Elmore Road Upgrade- Huffman Road to					0.0
33	Matching Grants		Dearmoun Road					0.0
	Municipal Capital		Technical Correction to Election District: Anchorage Fire Department and Emergency Medical					0.0
34	Matching Grants		Services Communications Upgrade					0.0
	Municipal Capital		Technical Correction to Election District: Anchorage Renovation of Existing Fire Facilities					0.0
35	Matching Grants							0.0
	Municipal Capital		Technical Correction to Election District: Anchorage Alaska Center for the Performing Arts					0.0
36	Matching Grants		Rehearsal Hall Construction and Design					0.0
	Municipal Capital		Technical Correction to Election District: Anchorage Americans Disabilities Act: Improvements					0.0
37	Matching Grants		to Parks and Recreation Facilities					0.0
	Municipal Capital		Add Fort Yukon Community Roads and Fire Upgrades				33.0 Muni Match	33.0
38	Matching Grants							
	Municipal Capital		Delete Project: Nunam Iqua (former name Sheldon Point) Boardwalk Renovation				(10.0) Muni Match	(10.0)
39	Matching Grants							
	Municipal Capital		Add White Mountain Community Facility Upgrades				25.0 Muni Match	25.0
40	Matching Grants							
	Unincorporated Community Capital		Add Slana Community Building Improvements				10.0 UnInc Match	10.0
41	Matching Grants							
	Unincorporated Community Capital		Add Slana Community Road Improvements				15.0 UnInc Match	15.0
42	Matching Grants							
43			Total Capital Budget Amendments	2,594.3	93,383.5	49,395.8		150,373.6

Governor's FY2002 Capital Amendments

Department	Backup Replacement Instructions	Amendments
Administration	Replace Project Review Listing report and new Project Listing with Funding Detail report	no
Community and Economic Development	Replace complete department section	yes
Corrections	Replace Project Review Listing report and new Project Listing with Funding Detail report	no
Education and Early Development	Replace Project Review Listing report, new Project Listing with Funding Detail report and add one project to project backup	no
Environmental Conservation	Replace Project Review Listing report and new Project Listing with Funding Detail report	no
Fish and Game	Replace Project Review Listing report and new Project Listing with Funding Detail report	no
Office of the Governor	Replace complete department section	yes
Health and Social Services	Replace complete department section	yes
Labor and Workforce Development	Replace Project Review Listing report and new Project Listing with Funding Detail report	no
Law	N/A	N/A
Military and Veterans' Affairs	Replace complete department section	yes
Natural Resources	Replace complete department section	yes
Public Safety	Replace Project Review Listing report, new Project Listing with Funding Detail report, and add three projects end of existing project backup	yes
Revenue	Replace complete department section (Election District corrections only)	yes
Transportation and Public Facilities	Replace complete department section; (which now includes a Project Comparison Report between Gov's 2002 and Gov's 2002 Amended)	yes
University of Alaska	Replace complete department section	yes
Court System	Replace Project Review Listing report and new Project Listing with Funding Detail report	no
Legislature	N/A	N/A
Municipal Capital Matching Grants (AS 37.05.316)	Replace complete section (except for grant applications).	yes
Unincorporated Community Capital Matching Grants (AS 37.06.020)	Replace complete section (except for grant applications).	yes



Capital Budget

FY2002 Capital Projects Narrative

6 Year Capital Budget Plan

FY2002 Capital Projects List

FY2001 Capital Projects List

FY2000 Capital Projects List

FY1999 Capital Projects List

FY1998 Capital Projects List

FY1997 Capital Projects List


Capital Budget

The Capital Budget is a plan for the distribution of AHFC's financial resources for items that have an anticipated life exceeding one year, and the cost exceeds \$25,000. Unlike the Operating Budget which lapses at the end of one year, capital budget appropriation lapse only if funds remain after the project is completed, and/or if funds are lapsed administratively or legislatively, usually after five years.

AHFC Capital Improvement Projects (CIP) reflect the needs of the Corporation and the pursuit of its mission through the Goals and Objectives of the Corporation's Strategic Plan. The Corporate departments have reviewed prior year's Capital budgets to determine if there are any unfinished projects/programs that are on going, need additional funds to be completed, or should be extended.

This Capital Budget was developed by AHFC staff and recommended for inclusion in the Governor's budget submission to the Legislature. Each project/program has been reviewed and prioritized by the Budget and Housing Policy Committee and presented to the Board of Directors for approval. The Board passed a resolution on November 11, 2000 approving this budget and instructed the Executive Director to submit the budget to the Governor's Office of Management and Budget (OMB) through the Department of Revenue.

FY2002 Budget Summary Request

		FY 2002 Draft Capital Budget Proposal			
		Federal	Other	Corp	Total
Programs/Projects					
1	Supplemental Housing Development Program			\$6,000.0	\$6,000.0
2	Low Income Weatherization Program	\$1,400.0		\$4,000.0	\$5,400.0
3	Paxton Manor Replacement - Suka ***New***			\$1,001.0	\$1,001.0
4	Chugach View Renovation Ph. II - Anch (Senior)	\$2,000.0		\$2,007.0	\$4,007.0
5	Senior Citizens Housing Development Program			\$1,472.2	\$1,472.2
6	Sr. & Stairside Deferred Maint. & Renovation	\$500.0		\$2,000.0	\$2,500.0
7	HUD Capital Fund Program (CFP) formerly (CGP)	\$3,500.0			\$3,500.0
8	HUD Federal HOME Grant Program	\$3,000.0		\$700.0	\$3,700.0
9	Federal & Other Competitive Grants	\$3,000.0		\$1,250.0	\$4,250.0
10	Competitive Grants for Public Housing	\$700.0		\$200.0	\$900.0
11	Energy Efficiency Monitoring Research			\$300.0	\$300.0
12	State Energy Program (SEP) Special Projects	\$150.0		\$30.0	\$180.0
1-MII	Homeless Assistance Program		\$200.0	\$250.0	\$450.0
1-MII	Beneficiary & Special Needs Housing			\$1,500.0	\$1,500.0
Total AHFC's Project Capital Budget:		\$14,350.0	\$300.0	\$9,250.2	\$23,900.2
AHFC Funding for Other State Projects					
1-MII	Housing Modification Program - Special Needs		\$150.0	\$100.0	\$250.0
	Water Sewer Waste (WSW)			\$20,000.0	\$20,000.0
Total AHFC Capital Project Funding:		\$14,350.0	\$450.0	\$9,350.2	\$24,150.2
Transfer Type Funding					
	U.S. Smokeless Tobacco Tax (1/1/99 - 1/1/2001)			\$1,000.0	\$1,000.0
	State Capital Project Bonds (1/1/1999 - 1/1/2001)			\$20,000.0	\$20,000.0
	State Debt Retirement Fund			\$4,000.0	\$4,000.0
Total Other (Transfer Type) Funding:		\$0.0	\$0.0	\$25,000.0	\$25,000.0
Total AHFC Funding		\$14,350.0	\$750.0	\$18,650.2	\$33,150.2
Total AHFC Funding Cap				\$18,650.0	
Over/Under					\$14,500.2

This page intentionally left blank

1. Supplemental Housing Development Program

Historical Category:	Housing / Social Services	
Location:	Statewide	
Election District:	Statewide	
Project Type:	Construction	
Estimated Project Dates:	7/01/2001 – 6/30/2006	
FY2002 Request:	\$6,000,000 Corporate Receipts	
FY2002 Funding:	\$	Corporate Receipts

The purpose of the program is to supplement federal housing funds provided to Regional Housing Authorities to ensure safe, decent, affordable housing throughout Alaska.

The projected outcomes are:

- Construction of 320 affordable homes in 20 urban and rural communities for 320 families;
- On-site water and sewer facilities;
- Roads to project sites;
- Electrical distribution systems;
- Energy-efficient design features in homes;
- Leverage \$4.0 million in Indian Health Service/Public Health funds for offsite water and sewer facilities.

Supplemental Housing Development Program utilizes Corporate (AHFC) funds to supplement Federal (HUD) funds to construct decent, safe and sanitary housing through regional housing authorities established under AS 18.55.996. Funds are used to cover housing development costs related to water distribution, sewer hookups, electrical distribution systems, road construction to project site, site development, and energy efficiency improvements. State laws limits the use of these funds to 20% of the HUD's total development cost per unit. These funds are also prohibited from being used for administrative or other costs of the housing authority.

Funding History:

FY2001	\$3,900,000	Corporate Receipts
FY2000	\$3,868,000	Corporate Receipts
FY1999	\$4,000,000	Corporate Receipts
FY1998	\$6,000,000	Corporate Receipts
FY1997	\$7,000,000	Corporate Receipts
FY1996	\$10,000,000	Corporate Receipts

Program Description:

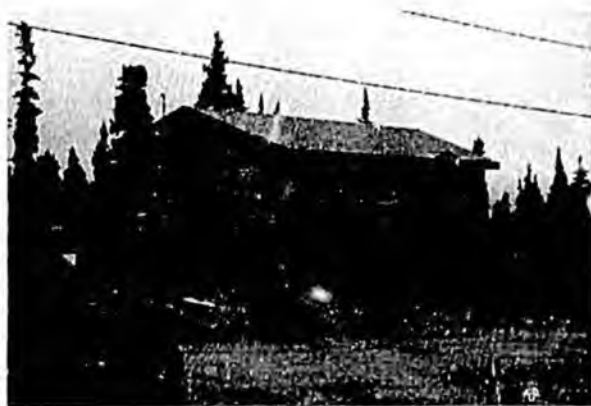
AHFC is limited by State statute to contributing 20% of HUD's Total Development Cost (TDC) of a project.

Funds are used for on-site water and sewer facilities, roads to project sites, electrical distribution systems, and energy-efficient design features in homes constructed by the regional housing authorities. HUD regulations prohibit the use of development funds for construction of access roads, electrical distribution systems and certain other infrastructure costs.

Since its inception, the State has appropriated more than \$100 million to augment over \$500 million in HUD funds and \$50 million in Public Health Services funds to build a total of 6,373 houses in 250 communities.

Supplemental Housing Grant funds reinvest funds into communities by creating 300 local jobs statewide, creating nearly 100 training and apprenticeship opportunities in local labor pools, and through the purchase of supplies from local vendors.

Elim Project – Bering Straits Regional Housing Authority: FY98 Funding



2. Low-Income Weatherization Program

Historical Category:	Housing / Social Services	
Location:	Statewide	
Election District:	Statewide	
Project Type:	Renovation and Remodeling	
Estimated Project Dates:	7/01/2001 – 6/30/2006	
FY2002 Request:	\$1,400,000	Federal Receipts
	\$4,000,000	Corporate Receipts
FY2002 Funding:	\$	Federal Receipts
	\$	Corporate Receipts

The purpose of the program is to provide cost effective energy improvements to homes of low-income families.

The projected outcomes are:

- Improved resident health and safety;
- Replacement of over 500 unsafe heating systems;
- Install smoke detectors in over 700 homes;
- Carbon monoxide detectors installed in 350 homes;
- Serve 4000 Alaskans and over 1100 homes.

Low-Income Weatherization Program utilizes Federal U. S. Department of Energy (DOE) and Corporate (AHFC) funds to assist low- and moderate-income families attain decent, safe and affordable housing through the weatherization and rehabilitation of existing homes. Many homes in Alaska cannot maintain a healthy indoor temperature of 70 degrees during our long winter months.

Funding History:

FY2001	\$1,400,000	Federal Receipts
FY2001	\$2,000,000	Corporate Receipts
FY2000	\$1,400,000	Federal Receipts
FY2000	\$1,000,000	Corporate Receipts
FY1999	\$4,200,000	Federal Receipts (Stripper Funds)
FY1999	\$1,000,000	Corporate Receipts
FY1998	\$1,200,000	Federal Receipts
FY1998	\$4,000,000	Corporate Receipts
FY1997	\$500,000	Federal Receipts
FY1997	\$6,500,000	Corporate Receipts
FY1996	\$2,400,000	Federal Receipts
FY1996	\$5,000,000	Corporate Receipts

Program Description:

Weatherization is a cost-effective service that improves the standard of living for 4000 Alaskans annually, without expenditures from the general fund. The benefits are based on 1100 homes completed, with expenditures of about \$5.4 million. Waiting lists for the five sub-contractors providing weatherization services exceeds 500 people who have applied and are eligible. Weatherization improves residents' health and safety through the replacement of over 500 unsafe heating systems per year, carbon monoxide problems abated and carbon monoxide detectors installed in 350 homes, handrails and steps repaired, moisture and mold problems abated reducing asthma triggers. Drafts are reduced and comfort increased - especially important for infants, elderly and disabled people.

Weatherization provides for fire safety through furnace and electrical repairs, education (move combustibles from heat, flammable liquids stored properly, etc.) chimney and wood-stove repairs and egress windows installed during bedroom window replacements.

Weatherization improves building stock, increases durability, and reduces maintenance through moisture reductions. These improvements reduce rot and mildew, and potential ice dam problems through sealed attics and adequate insulation.

Weatherization produces energy savings of 23% on average according to Oak Ridge National Laboratory. This program helps make utility bills more manageable for low-income consumers, leaving more cash available for other necessary expenses. It also reduces Public Housing expenditures, cash outflow for working poor clients and fuel and maintenance on generators in villages. It can stretch limited Power Cost Equalization dollars, and help with reduced utility arrearages, which lower the burden on other ratepayers through fewer disconnects and unpaid bills.

Weatherization providers have emerged as leaders in developing new building science technologies. Skills among weatherization workers are highly developed and are transferred to private sector through word of mouth, formal training and career progression.

Regional Funding Allocation

Northern	10.55%\$569,700
Western.....	10.57%\$570,780
Southwestern	7.29%\$393,660
Interior.....	6.59%\$355,860
Fairbanks.....	14.40%\$777,600
Southcentral (not Anchorage)	13.09%\$706,860
Anchorage	26.47%\$1,429,380
Southeast (not Juneau).....	6.26%\$338,040
Juneau City and Borough	4.78%\$258,120

Before



After



3. Paxton Manor Replacement

Historical Category:	Housing / Social Services
Location:	Sitka
Election District:	Sitka
Project Type:	Construction
Estimated Project Dates:	7/01/2001 – 6/30/2006
FY2002 Request:	\$2,401,000 Corporate Receipts
FY2002 Funding:	\$ Corporate Receipts

The purpose of the program is to provide funds for the replacement of 24 units of family housing in Sitka.

The projected outcomes are:

- Improve living environment for residents;
- Reduce long-term operating and maintenance costs;
- Provide a multi-purpose building to include a community room, office and maintenance shop;
- Landscaping, picnic tables and park benches to provide recreational opportunities for residents;
- Provide improved energy efficiencies;
- Add ADA compliant units.

Paxton Manor Replacement - (Sitka) utilize Corporate (AHFC) funds to complete the replacement of 24 units (built in 1965). Completion includes the construction of a new multi-purpose building (including property management office space, maintenance shop, and a community room.) The living conditions for residents will be improved by providing energy efficient units, fixing property drainage problems, and adding more ADA compliant units. Federal funds from the HUD Capital Fund Program (CFP) will also be used to complete this project.

Funding History:

FY2002	\$1,522,300	Federal Receipts - Capital Fund Program (CFP)
FY2001	\$2,595,568	Federal Receipts - Capital Fund Program (CFP)

Project Description:

There are a total of 24 units in 12 duplexes, one maintenance shop, and a separate maintenance storage area within the Paxton Manor development. The units are in close proximity on two sites: three duplexes are located on DeArmond Street, one duplex is located on New Archangel Street, and eight duplexes are located on Andrews Street. One of the Andrews duplexes houses the office/maintenance shop and another one houses the maintenance storage area.

The Paxton Manor housing development was built in 1965 and has had limited modernization since that time. Aluminum siding, aluminum casement windows, and insulated steel doors were installed approximately 15 years ago. All components are showing signs of corrosion. The roofs are 10-15 years old and were installed without draft stops in the attic.

The buildings were constructed on driven wooden pilings and wood beams. Splices and shims have altered some of the wood pilings. Some of the beams were either cut or installed inappropriately and there is evidence of rot in the beams and piles. In addition to the exterior corrosion, the building interiors are generally in poor condition. The electrical, mechanical, and plumbing systems are all in fair to poor condition and at the end of their useful lives. The kitchen range exhaust hoods are in poor condition. There are many abandoned bathroom exhaust fans with non-insulated ducts. The units do not meet current building and fire codes. None of the units are ADA compliant. The parking areas are gravel with undefined spacing and there are no curbs or gutters to control surface drainage.

A professional site assessment was completed in 1999 to address physical condition, 50-year life expectancy, code compliance, Americans with Disabilities Act (ADA) compliance, and energy efficiency. The site assessment looked at all aspects of the facility and recommended replacement over renovation because the cost is approximately the same. The construction project includes complete demolition of 12 duplexes, construction of six new four-plexes, and a new multi-purpose building, which includes an office, maintenance space, and community room for the residents. Two of the new units will be fully ADA compliant.

The rationale for the decision to demolish existing units and build new replacement units is based upon a variety of factors, including:

- Modernization costs exceed 90% of the HUD Total Development Cost (TDC) threshold applicable to the Sitka area. This is the criteria HUD applies in sanctioning an agency's decision to replace instead of renovate.
- Long-term viability (30-year life expectancy) is not fully attainable with modernization.
- Recurring site drainage problems cannot be cured with renovation.
- New construction will provide more energy-efficient units.
- New construction will provide units configured to more closely match the needs of the families on the current waiting list.
- New construction will provide two ADA compliant units.

The Corporate funds in this request will be combined with Federal funds received in FY01 CFP 501 (\$2,595,568) and Federal funds being requested in FY02 under CFP 502 (\$1,522,300). The total projected cost of replacing this project is \$6,518,858.



4. Chugach View Renovation - Phase II Anchorage Senior Units

Historical Category:	Housing / Social Services	
Location:	Anchorage	
Election District:	Anchorage Area-wide	
Project Type:	Renovation and Remodeling	
Estimated Project Dates:	7/01/2001 – 6/30/2006	
FY2002 Request:	\$2,697,000 Corporate Receipts	\$2,000,000 Federal Receipts
FY2002 Funding:	\$	Corporate Receipts
	\$	Federal Receipts

The purpose of this project is to complete the major renovation, including building improvements, and to ensure code compliance, for 120 senior housing units in Chugach View.

The projected outcomes are:

- Complete interior renovation;
- Improved accessibility of the building at all units;
- Increased ventilation and heat recovery;
- Remodel all kitchen and bathrooms with new appliance and fixtures;
- Increased lighting with energy efficient fixtures for comfort, safety and security;
- Improved resident living environment; and
- Reduced long-term operating costs.

Chugach View Renovation - Phase II (Anchorage) utilizes Corporate (AHFC) and Federal funds for Phase II of the major renovation of Chugach View. (Phase I was funded in FY2001). Chugach View is a 120 unit low-income senior housing complex across from the senior center in Anchorage. Phase II will complete interior renovations to all kitchens and bathrooms, and install new appliances and fixtures. In addition, ventilation and heat recovery systems will be installed, lighting will be improved, and accessibility features added.

Funding History:

FY2001	\$2,000,000 Bond Proceeds
FY2001	\$2,000,000 Federal Receipts

Project Description:

Chugach View is a three-story, senior housing facility constructed in 1977. The building consists of 120 one-bedroom units divided into four 30-unit bays, situated around common corridors with common resident areas and laundry rooms on each of the three floors. The first floor has a large community room, kitchen, waiting room, office and shop area. The second and third floors have open community areas. The facility was built using wood frame construction.

No major interior renovation work has been done in this facility since it was constructed. The exterior siding was replaced with metal lap siding in 1990. Most of the furnishings, equipment, components, and systems are now worn and in need of replacement.

In 1998, a professional site assessment was completed for Chugach View which addressed code compliance, 30-year life expectancy, physical condition, hazardous material abatement, and energy efficiency. It was found that Chugach View does not fully comply with the current Uniform Building Code (UBC) or the current State of Alaska Building Energy Efficiency Standards (BEES). Most of the building components, finishes, equipment, and systems are 23 years old, worn and approaching the end of their useful life. For these reasons, the site assessment recommended that Chugach View undergo a

major renovation to ensure its functional use for an additional 30 years. When compared to an estimated replacement cost of over \$11 million, renovation is the more cost-effective option.

This request represents Phase II of a two-phase modernization effort for Chugach View. Phase I renovation funding was approved in FY2001 to complete the total project design and fund selected code compliance, common area, and building exterior work. The Phase II request funds interior renovation work, which includes repair/repainting of walls and ceiling; new carpet/vinyl flooring; replacement of all unit swing doors; and remodeling unit kitchens and bathrooms. Also included are the replacement of common area and individual units' light fixtures, and mechanical upgrades to boiler systems, baseboard heating, common area ventilation, and the domestic hot water system.

Code compliance and energy work will be funded in both Phase I and II, as required for construction. This type of work includes elevator upgrades; facility-wide fire/smoke penetration repairs; and sprinkler system upgrades. Environmental work includes removal of asbestos-containing materials and lead-based paint abatement. Energy work includes building-wide insulation upgrades and air penetration sealing. ADA compliance is addressed with new handicapped ramps, replacement of interior/exterior doors and hardware, and remodeling of unit and common area bathrooms and kitchens for required accessibility under ADA.



5. Senior Citizen's Housing Development Fund (SCHDF)

Historical Category:	Housing / Social Services
Location:	Statewide
Election District:	Statewide
Project Type:	Transitional
Estimated Project Dates:	7/01/2001 – 6/30/2006
FY2002 Request:	\$1,472,200 Corporate Receipts
FY2002 Funding:	\$ Corporate Receipts

The purpose of the program is to provide funds for the development of senior citizen housing.

The projected outcomes are:

- Purchase of building sites;
- Site preparation;
- Purchase building materials;
- Construction;
- Rehabilitation, including accessibility modifications;
- Preparation of plans and specifications;
- Project feasibility studies;
- Appraisals; and
- Other pre-development activities.

Senior Citizens Housing Development Program utilizes Corporate (AIHC) funds to grant to municipalities and public or private non-profit corporations, in conjunction with other agencies, for the development of senior citizen housing. Funds can be used for the purchase of building sites, site preparation, materials, construction, and rehabilitation. Awards are made on a competitive basis, contingent on Legislative approval. Funds may provide funding for non-profit organizations to pay for preparation of plans and specifications, project feasibility studies, appraisals, site preparation and other pre-development activities.

Funding History:

FY2001	\$2,253,500	Corporate Receipts
FY2000	\$0	Program Not Funded; however:
FY2000	\$278,000	Talkeetna Senior Housing funded with Corporate Receipts
FY1999	\$2,050,000	Corporate Receipts
FY1998	\$0	Program Not Funded; however:
FY1998	\$248,000	Elders Services, Inc. funded with Corporate Receipts
FY1998	\$281,700	Homer Seniors funded with Corporate Receipts
FY1998	\$625,000	North Pole Seniors, Inc. funded with Corporate Receipts
FY1998	\$675,000	Palmer Seniors funded with Corporate Receipts
FY1997	\$1,750,000	Corporate Receipts
FY1996	\$750,000	Corporate Receipts

Program Description:

These funds are used to support the development of housing for the fastest growing segment of the Alaskan population, persons 60 years of age and older. A statewide needs assessment done in 1996 showed that there was a demand for an additional 1,000 units of senior housing. This number is projected to increase by an additional 3,300 by the year 2010. This program targets the housing needs of both low-income and middle-income seniors, as well as, assisting home-owners improve accessibility in their homes insuring safety and the ability to stay in their residence.

This request is based on the estimated demand for senior housing during the FY2002 application cycle for the SCHDF program. Program funds are used only to fund the development "GAP", i.e., the amount necessary to make the project financially feasible - or the difference between all other funding sources which can be expected to be contributed (including loan funds) and the cost to develop the project.

Any remaining unused funds will be made available under the FY2003 funding cycle. Requested funds are to be used to support senior housing with gap funds for acquisition, rehabilitation, accessibility modifications, and/or new construction of senior housing.

Awards are made on a competitive basis contingent on Legislative approval.

Applications				Grant	Total	Grant Cost
Location:	Score	Feasibility	Sponsor	Amount	Develop. Cost	# Units Per Unit
Soldotna	79.11	17.50	Banner House	\$700,000	\$2,137,525	16 \$43,750
Homer	57.00	16.00	Homer Senior Citizens	\$172,182	\$898,423	6 \$78,697
Statewide			Home Modifications for Seniors	\$250,000		
Statewide			Predevelopment Grants	\$19,818		
Total Senior Housing Development:				\$1,472,000		

6. Senior and Statewide Deferred Maintenance and Renovation

Historical Category:	Housing / Social Services
Location:	Statewide
Election District:	Statewide
Project Type:	Deferred Maintenance
Estimated Project Dates:	7/01/2001 – 6/30/2006
FY2002 Request:	\$500,000 Federal Receipts \$2,000,000 Corporate Receipts
FY2002 Funding:	S Federal Receipts S Corporate Receipts

The purpose of this project is to reduce deferred maintenance and address small renovation projects, in accordance with AHFC's 10 year plan, at several facilities utilized by senior citizens and low-income families.

The projected outcomes are:

- Provide building security/accessibility modifications for the physically challenged;
- Make energy efficiency upgrades;
- Make mechanical system upgrades;
- Perform site improvements and general physical upgrades.

Senior & Statewide Deferred Maintenance & Renovation utilize Corporation (AHFC) and Federal funds to reduce deferred maintenance at several facilities utilized by senior citizens and low-income families. General physical upgrades are needed in addition to specific security and accessibility modifications.

Funding History:

FY2001	\$500,000	Federal Receipts
FY2001	\$1,022,000	Corporate Receipts
FY2001	\$800,000	Bond Proceeds
FY2000	\$500,000	Federal Receipts
FY2000	\$1,690,500	Corporate Receipts
FY1999	\$450,000	Federal Receipts
FY1999	\$1,000,000	Corporate Receipts
FY1998	\$988,900	Federal Receipts
FY1998	\$1,000,000	Corporate Receipts
FY1997	\$1,000,000	Federal Receipts
FY1997	\$1,000,000	Corporate Receipts
FY1996	\$500,000	Corporate Receipts

Program Description:

Building security and accessibility modifications are needed to ensure resident safety and security and to comply with current ADA standards at facilities throughout the state.

Mechanical and energy systems upgrades are needed to improve system efficiency, prevent costly winter failure and reduce maintenance expense.

Site improvements will be undertaken at several facilities statewide to provide parking lot and sidewalk upgrades, foundation repair, fence, storage sheds and landscaping.

Major general physical upgrades are needed in various senior and family units to repair or replace roof systems, doors, windows, kitchen and bathroom improvements, interior painting and community room upgrades.

Location		Priority	Description of Work	Project Total	Accumulated Total	Funding Source
Headquarters	Statewide	X	Administrative cost	515,834	515,834	Corporate Receipts
Swan Lake	Sitka	1	General Physical Upgrades	193,010	708,844	Corporate Receipts
Cedar Park	Juneau	2	General Physical Upgrades	122,049	830,893	Corporate Receipts
Beringvue	Nome	3	Site Improvements	20,000	850,893	Corporate Receipts
Schoenbar Park	Ketchikan	4	Mechanical Systems Upgrade	27,992	878,885	Corporate Receipts
Riverbend	Juneau	5	Mechanical Systems Upgrade	72,213	951,098	Corporate Receipts
AFIC	Anchorage	6	Security System Upgrade	98,675	1,049,773	Corporate Receipts
Birch Park	Fairbanks	7	General Physical Upgrades	5,143	1,054,916	Corporate Receipts
Riverbend	Juneau	8	Site Improvements	5,771	1,060,687	Corporate Receipts
Etolin Height	Wrangell	9	Site Improvements	4,138	1,064,825	Corporate Receipts
Riverbend	Juneau	10	Mechanical Systems Upgrade	5,435	1,070,260	Corporate Receipts
Johnson Heights	Anchorage	11	Site Improvements	13,783	1,084,043	Corporate Receipts
Alpine Terrace	Anchorage	12	General Physical Upgrades	2,406	1,086,449	Corporate Receipts
Ptarmigan Park	Anchorage	13	General Physical Upgrades	191,383	1,277,832	Corporate Receipts
Golden Ages	Fairbanks	14	Site Improvements	13,711	1,291,543	Corporate Receipts
Birch Park I	Fairbanks	15	Site Improvements	77,036	1,368,579	Corporate Receipts
Birch Park II	Fairbanks	16	Site Improvements	23,642	1,392,221	Corporate Receipts
Birch Park I	Fairbanks	17	General Physical Upgrades	13,984	1,406,205	Corporate Receipts
Williwa Manor	Wasilla	18	General Physical Upgrades	197,657	1,603,862	Corporate Receipts
Etolin Heights	Wrangell	19	Site Improvements	6,305	1,610,167	Corporate Receipts
Etolin Heights	Wrangell	20	Site Improvements	7,943	1,618,110	Corporate Receipts
Geneva Woods	Juneau	21	General Physical Upgrades	3,150	1,621,260	Corporate Receipts
Johnson Heights	Anchorage	22	General Physical Upgrades	13,055	1,634,315	Corporate Receipts
Alpine Terrace	Anchorage	23	Site Improvements	3,762	1,638,077	Corporate Receipts
Loussac Manor	Anchorage	24	Mechanical Systems Upgrade	22,806	1,660,883	Corporate Receipts
AFIC	Anchorage	25	General Physical Upgrades	69,528	1,730,411	Corporate Receipts
Birch Park I	Fairbanks	26	General Physical Upgrades	80,907	1,811,318	Corporate Receipts
Birch Park II	Fairbanks	27	General Physical Upgrades	22,382	1,833,700	Corporate Receipts
Williwa Manor	Wasilla	28	General Physical Upgrades	31,020	1,864,720	Corporate Receipts
Glacier View	Seward	29	General Physical Upgrades	67,088	1,931,808	Corporate Receipts
Etolin Heights	Wrangell	30	Mechanical Systems Upgrade	68,192	2,000,000	Corporate Receipts
Alpine Terrace	Anchorage	1	Mechanical Systems Upgrade	287,539	287,539	Federal Receipts
Glacier View	Seward	2	Security System Upgrade	5,250	292,789	Federal Receipts
Alpine Terrace	Anchorage	3	General Physical Upgrades	3,672	296,461	Federal Receipts
Alpine Terrace	Anchorage	1	Mechanical Systems Upgrade	203,539	500,000	Federal Receipts

7. HUD Capital Fund Program (formerly CGP)

Historical Category:	Housing / Social Services	
Location:	Statewide	
Election District:	Statewide	
Project Type:	Renewal and Replacement	
Estimated Project Dates:	7/01/2001 – 6/30/2006	
FY2002 Request:	\$3,500,000 Federal Receipts	
FY2002 Funding:	\$	Federal Receipts

The purpose of this program is to renovate and modernize public housing units.

The projected outcomes are:

- Replacement of Paxton Manor units in Sitka;
- Installation of storage sheds and screen doors at Birch Park in Fairbanks;
- Interior modernization and site work at Spruce Park Q Building in Fairbanks and New Willow in Anchorage;
- Replacement of kitchen cabinets in Cedar Park Annex A Building in Juneau;
- Installation of playground fence and storage sheds at Beringvue in Nome;

HUD Capital Fund Program (CFP) (formerly CGP) utilizes Federal (HUD) grant that provides Public Housing Authorities with funds each year to help renovate and modernize public housing units. Funds also provide for administrative expenses, tenant-education projects, drug elimination/safety projects and management improvements.

Funding History: Formerly funded under the Comprehensive Grant Program (CGP):

FY2001	\$3,500,000	Federal Receipts
FY2000	\$2,800,000	Federal Receipts
FY1999	\$2,900,000	Federal Receipts
FY1998	\$3,100,000	Federal Receipts
FY1997	\$3,521,600	Federal Receipts
FY1996	\$4,326,000	Federal Receipts

Program Description:

The federal government, through the U.S. Department of Housing and Urban Development (HUD), provides Public Housing Authorities with money each year to renovate and modernize their public housing through the Capital Improvements Fund. To access this money, each PHA, with the active involvement of residents and local government officials, must develop a comprehensive (five-year) plan detailing modernization needs within the PHA's housing inventory and establishing a timetable for meeting those needs. The dollar amount of the annual grant is established by a formula using a number, configuration, and size of the PHA's low rent units. The annual grant also provides funds for administrative expenses, tenant-education projects, drug-elimination/safety projects, and management improvements.

Projects funded by this year's allocation include:

- Replacement of Paxton Manor units in Sitka
- Installation of storage sheds and screen doors at Birch Park in Fairbanks
- Installation of playground fence and storage sheds at Beringvue in Nome
- Interior modernization and site work at Spruce Park Q Building in Fairbanks
- Replacement of kitchen cabinets in Cedar Park Annex A Building in Juneau
- Interior modernization and site work at New Willow in Anchorage

Also included are funds to provide operation and management improvements, such as PHA staff training; residents' training; training for low-income businesses; and upgrades to the information system and area-wide network enhancements at low rent developments.

The funds for the Paxton Manor request will be combined with \$2,565,568 appropriated in FY2001 under CFP 501 and with the current FY2002 Corporate request of \$2,401,000. The total cost of this replacement project is \$6,518,858.



Alaska State Legislature
HOUSE OF REPRESENTATIVES
Committee on Finance

SCHEDULE
HOUSE FINANCE COMMITTEE
WEEK OF APRIL 2 – APRIL 6, 2001
* (indicates first public hearing)

Room 519 Capitol Building
Meetings convene at 1:30 p.m. (unless otherwise indicated)

April 2, 2001 - Monday

1:30 p.m.

HB 162-ABSENCES UNDER LONGEVITY BONUS PROGRAM
SB 112-LONG-TERM CARE OMBUDSMAN; MENTAL HLTH AUTH
Bills previously heard/scheduled.

shur

April 3, 2001 - Tuesday

1:30 p.m.

HB 47-APPROP: GOVERNOR'S CAPITAL BUDGET IT
Bills previously heard/scheduled.

April 4, 2001 - Wednesday

1:30 p.m.

HB 102-THEFT OF PROPELLED VEHICLES
SB 58-ADD PHYSICIAN ASST TO STATE MEDICAL BOARD
SB 137-ALASKA HUMAN RESOURCE INVESTMENT COUNCIL
Bills previously heard/scheduled.

shur

April 5, 2001 - Thursday

1:30 p.m.

Bills previously heard/scheduled.

April 6, 2001 - Friday

1:30 p.m.

HB 116-SUPPLEMENTAL APPROPRIATIONS/AMEND APPROP.
Bills previously heard/scheduled.

8. HUD Federal HOME Grant Program

Historical Category:	Housing / Social Services	
Location:	Statewide	
Election District:	Statewide	
Project Type:	Renewal and Replacement	
Estimated Project Dates:	7/01/2001 – 6/30/2006	
FY2002 Request:	\$750,000	Corporate Receipts
	\$3,050,000	Federal Receipts
FY2002 Funding:	S	Corporate Receipts
	S	Federal Receipts

The purpose of this program is to expand the supply of affordable, low- and moderate-income housing and to strengthen the ability of the State to design and implement strategies to achieve an adequate supply of safe, energy-efficient, and affordable housing.

The projected outcomes are:

- Fund the development gap for affordable rental housing projects, i.e. the difference between project cost and all other sources of funds which are expected to be contributed to the project, including any loan funds that the project's cash flow can support.
- Fund the cost of moderate rehabilitation to homes owned and occupied by lower-income families.
- Fund a portion of the costs associated with the purchase of a modest home by lower-income families.
- Fund a portion of the operating costs of Housing and Community Development (HCD) organizations that are developing affordable housing for lower-income families, and
- Other housing needs as specified in the HCD plan and as authorized by HUD under 24 CFR Part 92.

HUD Federal HOME Program utilizes Federal (HUD) with Corporate matching (AHFC) funds for the HOME Investment Partnership Program. The purpose of the HOME program is to expand the supply of affordable, low- and moderate- income housing and to strengthen the State's ability to design and implement strategies to achieve an adequate supply of safe, energy-efficient, and affordable housing. The Municipality of Anchorage has their own separate HOME program.

Funding History:

FY2001	\$3,053,000	Federal Receipts
FY2001	\$750,000	Corporate Receipts
FY2000	\$3,000,000	Federal Receipts
FY2000	\$750,000	Corporate Receipts
FY1999	\$3,000,000	Federal Receipts
FY1999	\$750,000	Corporate Receipts
FY1998	\$3,000,000	Federal Receipts
FY1998	\$750,000	Corporate Receipts
FY1997	\$3,000,000	Federal Receipts
FY1997	\$750,000	Corporate Receipts
FY1996	\$3,000,000	Federal Receipts
FY1996	\$750,000	Corporate Receipts

Program Description:

These funds are used to support the development of affordable housing for lower-income families.

The \$3,800,000 request is based on the block grant amount to be received from HUD (\$3,000,000) and the required 25% matching funds to be provided by AHFC, plus program income (\$50,000) accumulated by the program to be used, as mandated by HUD, as additional federal HOME program funds.



Cordova Mews, Cordova FY1996



Mooring Estates, Soldotna FY1996



Raven Estates, Fairbanks FY1995

9. Federal and Other Competitive Grants

Historical Category:	Housing / Social Services	
Location:	Statewide	
Election District:	Statewide	
Project Type:	Health and Safety	
Estimated Project Dates:	7/01/2001 – 6/30/2006	
FY2002 Request:	\$1,250,000	Corporate Receipts
	\$3,000,000	Federal Receipts
FY2002 Funding:	S	Corporate Receipts
	S	Federal Receipts

The purpose of this program is to allow AHFC to apply for HUD, other federal agency, and private foundation grants that target the housing needs, and supportive services, of low-income and special needs groups; such as senior citizens, the mentally ill, disabled or the homeless. AHFC will also apply for energy related grants as they relate to housing. When required, AHFC will provide the needed matching funds. Some of the funds received will be passed through to local non-profit sub-grantee organizations that deliver housing and/or services.

The projected outcomes are:

- HUD Supportive Housing;
- Housing Opportunities for Persons With AIDS (HOPWA);
- USDA Housing Preservation Grant Program; and
- Grant Match Program;

Federal and Other Competitive Grants utilizes Federal (HUD) and Corporate match (AHFC) grant funds. AHFC will apply for grants that target the housing needs of low income and special needs groups; such as senior citizens, the mentally ill, disabled or the homeless. AHFC will also apply for energy related grants as they relate to housing. When required, AHFC will provide the needed matching funds. Some of the grant funds received will be passed through to local non-profit sub-grantee organizations that deliver housing and/or services.

AHFC will make application, as appropriate, to private institutions or foundations to study and/or address such issues as housing delivery systems, safe and viable neighborhoods, homelessness and aging in place. When required, AHFC will provide matching funds to non-federal grants that target the housing needs of low-income and special needs groups such as senior citizens, the mentally ill, disabled, or homeless.

Funding History:

FY2001	\$1,500,000	Federal Receipts
FY2001	\$1,250,000	Corporate Receipts
FY2000	\$1,500,000	Federal Receipts
FY2000	\$750,000	Corporate Receipts
FY1999	\$3,000,000	Federal Receipts
FY1999	\$500,000	Corporate Receipts
FY1998	\$3,000,000	Federal Receipts
FY1998	\$500,000	Corporate Receipts
FY1997	\$3,000,000	Federal Receipts
FY1997	\$1,000,000	Corporate Receipts
FY1996	\$3,400,000	Federal Receipts
FY1996	\$2,100,000	Corporate Receipts

Program Description:

This program also allows AHFC to apply for and receive Federal, state and other grants that target the housing needs and supportive services of low-income and special needs groups such as mentally ill, homeless or disabled persons. Numerous federal and private foundations incorporate a matching cash contribution requirement in their competitive grant programs. The AHFC grant match program has been vital to attracting outside funding into Alaska to meet the housing needs of these special populations. Most of the Federal funds received, as well as the Corporate match funds are customarily passed through to local non-profit or municipal sub-grantee agencies who deliver the housing and related supportive services. Examples of programs with match components include HUD Supportive Housing, Housing Opportunities for Persons With AIDS, and the USDA Housing Preservation Grant Program.

10. Competitive Grants for Public Housing

Historical Category:	Housing / Social Services	
Location:	Statewide	
Election District:	Statewide	
Project Type:	Health and Safety	
Estimated Project Dates:	7/01/2001 – 6/30/2006	
FY2002 Request:	\$250,000	Corporate Receipts
	\$750,000	Federal Receipts
FY2002 Funding:	\$	Corporate Receipts
	\$	Federal Receipts

The purpose of this program is to allow AHFC to apply for HUD, other federal agency, and private foundation grants that target the housing needs of low-income and special needs groups; such as senior citizens, the mentally ill, disabled, or the homeless who are eligible for public and/or assisted housing. AHFC will also apply for grants to prevent crime and substance abuse in public housing and assist public housing families attain economic self-sufficiency. When required, AHFC will provide the needed match.

The projected outcomes are:

- Match Requirements for Federal Grants such as:
 - Drug Elimination Program;
 - FSS Coordinator;
 - Senior Services Coordinator.

Competitive Grants for Public Housing utilizes Federal (HUD) and Corporate match (AHFC) grant funds. AHFC will apply for HUD grants that target the housing needs of low-income and special needs groups; such as senior citizens, the mentally ill, disabled, or the homeless. AHFC will also apply for grants to prevent crime and substance abuse in public housing and assist public housing families in attaining economic self-sufficiency. When required, AHFC will provide the needed match. Some of the funds received will be passed through to local non-profit sub-grantee organizations that deliver housing and/or services.

Funding History:

FY2001	\$750,000	Federal Receipts
FY2001	\$250,000	Corporate Receipts
FY2000	\$750,000	Federal Receipts
FY2000	\$250,000	Corporate Receipts
FY1999	\$750,000	Federal Receipts
FY1999	\$250,000	Corporate Receipts
FY1998	\$2,000,000	Federal Receipts
FY1998	\$250,000	Corporate Receipts
FY1997	\$2,500,000	Federal Receipts
FY1997	\$500,000	Corporate Receipts
FY1996	\$2,277,000	Federal Receipts
FY1996	\$723,000	Corporate Receipts

Program Description:

AHFC will apply for grants and utilize those grant funds to target services to families and persons who are eligible for public and/or assisted housing. Grant funds within this category may be used to prevent and reduce crime and substance abuse in public housing and to aid PHD-assisted families to attain economic self-sufficiency. This programs also help implement welfare reform efforts of the state. Where required as a condition of funding, AHFC may provide the needed match. Examples of previous grantors include the Robert Wood Johnson Foundation, the Department of Education, U.S. Dept. of Housing and Urban Development and the U.S. Dept. of Health and Human Services. This line item also enables AHFC to receive additional housing assistance from HUD in the form of Section 8 housing vouchers. Some of the funds received may be passed through to local non-profit or government agencies to deliver the appropriate services throughout the state.

11. Energy Efficiency Monitoring Research

Historical Category:	Housing / Social Services
Location:	Statewide
Election District:	Statewide
Project Type:	Health and Safety
Estimated Project Dates:	7/01/2001 – 6/30/2006
FY2002 Request:	\$300,000 Corporate Receipts
FY2002 Funding:	\$ Corporate Receipts

The purpose of this project is to conduct research, analysis, information dissemination and interchange among members of the industry, as well as, between the industry and the public.

The projected outcomes are:

- Conduct research, analysis, information dissemination and interchange among members of the industry, and between the industry and the public.
- Gather data and perform analysis of geographically diverse area energy efficient designs for homes.
- Monitoring homes for energy usage, comfort levels, durability, occupant health, and economic benefits of efficiency features.

Builder & Rater Education Program utilizes Corporate (AHFC) and Federal funds to promote energy efficient construction throughout Alaska. This program focuses on training builders, energy raters and consumers in northern building science, development of educational materials relative to northern building science, and to encourage builders to build homes that are built to a high-energy efficiency standard.

Funding History:

FY2001	\$450,000	Corporate Receipts
FY2001	\$500,000	Federal Receipts
FY2000	\$0	Corporate Receipts – requested but not funded.

Program Description:

Homebuilding associations around the State have approached AHFC about providing grants towards research and information projects of interest to the industry. In particular, monitoring and testing of energy efficiency designs, products, and construction technology testing are areas where little is being done in Alaska. Considering the diverse building conditions and requirements across the state, the homebuilding industry has indicated they would like to see research and testing of energy efficiency designs in different regions in the state.

AHFC is required by state law to purchase homes that meet minimum energy efficiency standards, and the Corporation has established and funded incentive programs for increased energy efficiency in homes. Currently, Corporate arbitrage dollars are used to offer reduced interest rates on homes that meet or exceed energy rating criteria. Yet, little information is currently available about the cost benefits to the homeowner over time from these programs or how effective certain energy efficiency designs have been across Alaska's climate regions.

Funds requested here would be to conduct research, analysis, and information dissemination and interchange among members of the industry, as well as, between the industry and the public. Through competitive procedures, an entity would be selected to provide the following:

Data gathering, as well as, analysis of energy efficient designs for homes. Alaska has a wide range of climates and temperatures, with everything from coastal rain forests to arctic tundra. Energy efficiency designs and technologies for

homes need to address conditions in each of these regions across the state.

Homes with different energy efficiency designs would be monitored for energy usage, comfort levels, durability, occupant health, and economic benefit of efficiency features. Different regions of Alaska would be monitored along with different energy efficiency designs.

Activities should have a high level of effectiveness and success based on three reasons:

1. Programs and projects will be results oriented. Home building is a practical activity. Monitoring research and analysis should seek workable answers to real problems of home building and to real ways to improve homes across Alaska. Future trends and developing technologies need to be considered, with an emphasis on the impact that such trends and technologies will have on the way the homes are actually built.
2. Contact with the real world of home building needs to exist by having some ties to the state home building industry. In addition to a statewide association, local home building associations exist in Anchorage, the Kenai Peninsula, Ketchikan, Juneau, Interior Alaska, Mat-Su, and Kodiak. These associations could provide a grassroots network of cooperating builders. When research is launched, builders would be expected to provide direction on specific questions, technologies, designs, and to cooperate in studies and field tests.
3. Research & analysis flow directly into the building industry and the public. Monitoring results would be expected to help link the research and product development communities with the practitioners who put methods into practice and products into use. The involvement of the building industry is intended to increase builders confidence in the findings. All results and analysis would be publicized and disseminated throughout the housing industry, creating a favorable climate for the adoption of desirable changes.

12. State Energy Program (SEP) Special Projects

Historical Category:	Housing / Social Services	
Location:	Statewide	
Election District:	Statewide	
Project Type:	Health and Safety	
Estimated Project Dates:	7/01/2001 – 6/30/2006	
FY2002 Request:	\$30,000	Corporate Receipts
	\$150,000	Federal Receipts
FY2002 Funding:	S	Corporate Receipts
	S	Federal Receipts

The purpose of this program is to allow the State to participate in special project grants offered by the Federal Department of Energy to promote energy related technologies and research.

The projected outcomes are advancements in:

- Building technologies;
- Renewable energy for remote areas, and/or
- Codes and Standards;
- Transportation technologies.
- Wind and Power technologies;

State Energy Program (SEP) Special Projects utilizes Federal (DOE) and Corporate match funds for State Energy Program (SEP) special projects such as: building technologies, Codes and Standards, Wind and Power technologies, renewable energy for remote areas or transportation technologies.

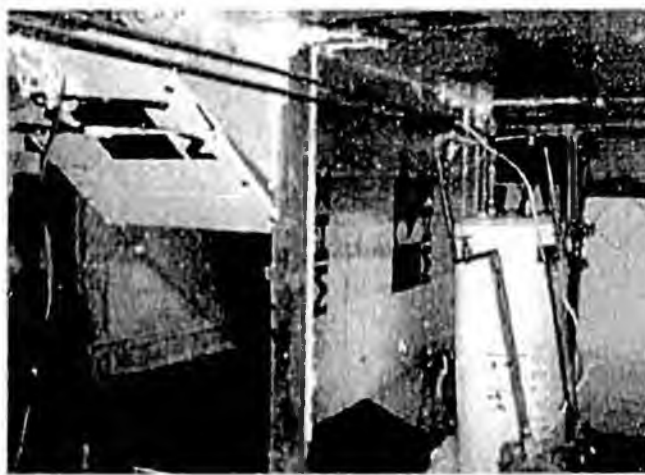
Funding History:

FY2001 150,000 Federal Receipts
 FY2001 30,000 Corporate Receipts

Prior funding for this program has been included in past operating budgets under Revised Program (RPL) process.

Program Description:

The Department of Energy provides competitive grants to State Energy Programs for specific activities including, building technologies, Codes and Standards, Wind and Power technologies, renewable energy for remote areas, transportation technologies. DOE solicitations for these special projects occur typically in January or February. Awards are made in June. AHFC has been successful in obtaining special projects awards for wind monitoring, codes and standards, and a seafood processing audit program. Approximately \$14 million dollars are made available annually for these types of grants to all states on a competitive basis.



This page intentionally left blank.

**1. Homeless Assistance Program
Mental Health Bill**

Historical Category:	Housing / Social Services	
Location:	Statewide	
Election District:	Statewide	
Project Type:	Transitional	
Estimated Project Dates:	7/01/2001 – 6/30/2006	
FY2002 Request:	\$250,000	Corporate Receipts
	\$200,000	Mental Health Trust Fund Receipts
FY2002 Funding:	S	Corporate Receipts
	S	Mental Health Trust Fund Receipts

The purpose of this program is to support programs that prevent homelessness by providing assistance to families in imminent danger of becoming homeless, or those who are currently homeless.

The projected outcomes are:

- Prevent near homeless individuals and families from becoming homeless.
- Provide homeless individuals and families assistance to obtain safe, sanitary shelter.

Homeless Assistance Program utilizes Corporate (AHFC) funds to grant to local communities/agencies to help develop programs to prevent homelessness by providing assistance to families in imminent danger of becoming homeless, or those who are currently homeless. Corporate funds will be matched by Mental Health Trust Authority funds. Both funds will be combined and administered as one program by AHFC.

Funding History:

FY2001	\$250,000	Corporate Receipts
FY2001	\$200,000	Mental Health Trust Fund Receipts
FY2000	\$250,000	Corporate Receipts
FY2000	\$200,000	Mental Health Trust Fund Receipts
FY1999	\$250,000	Corporate Receipts
FY1998	\$250,000	Corporate Receipts
FY1997	\$250,000	Corporate Receipts
FY1996	\$250,000	Corporate Receipts (funded under the former Emergency Housing Assistance Program)

Program Description:

Established in 1992, this program enables hundreds of homeless and/or near homeless families to obtain or retain safe and sanitary shelter each year. Alaska Mental Health Trust beneficiaries appear to be at a disproportionately higher risk of becoming homeless than other Alaskans. Individuals with mental illness, chronic alcoholism with psychosis, or dual diagnoses are at particularly high risk. The Homeless Assistance Program (HAP) provides grants to assist non-profit organizations, local governments and regional housing authorities in addressing the emergency needs of homeless and near-homeless Alaskans. During the last two competitive rounds, the total amount of HAP grant requests received by AHFC has averaged \$1.5 million annually. The most recent grantees in Fairbanks, Homer, Kodiak, Wasilla, Juneau and

Unalaska have utilized HAP funds to expand shelter facilities, develop supportive transitional housing, provide case management and rental assistance services.

For Fiscal Year 2002, AHFC is requesting authorization for expenditure of Corporate receipts which will be matched by funds from the Mental Health Trust Authority (AMHTA). Both funds will be combined and administered as one program by AHFC.

Applicant	Community	Score	Amount Requested
Salvation Army – Mckinnell Shelter.....	Anchorage.....	91.00	\$216,200
CSS – Brother Francis Shelter.....	Kodiak	89.00	\$56,060
CSS – Clare House	Anchorage.....	87.75	\$42,228
CSS – Brother Francis Shelter.....	Anchorage.....	86.50	\$24,128
Saint Vincent dePaul	Juneau	85.75	\$90,300
Unalaskans S.A.F.V.	Aleutians.....	85.50	\$36,912
CSS – Brother Francis Shelter.....	Anchorage.....	83.00	\$200,000
Safe & Fear-Free Environment	Dillingham.....	80.25	\$20,533
Kids Are People, Inc.	Mat-Su	79.25	\$294,610
Advocates for Victims of Violence	Valdez.....	78.50	\$18,365
Fairbanks Native Association.....	Fairbanks	75.50	\$51,398

Total Qualified Applicant Requests: \$1,050,734

Applicant	Services Provided
Salvation Army.....	For shelter operations and case management services
CSS – Brother Francis Shelter.....	For homeless prevention and housing placement services
CSS – Clare House	For shelter operations and housing placement services
CSS – Brother Francis Shelter.....	For shelter operations and housing placement services
Saint Vincent dePaul	For homeless prevention and housing placement services
Unalaskans S.A.F.V.	For shelter operations and housing placement services
CSS – Brother Francis Shelter.....	For construction of a new emergency shelter facility
Safe & Fear-Free Environment	For renovation of the emergency shelter kitchens
Kids Are People, Inc.	For youth shelter operations and case management services
Advocates for Victims of Violence	For ADA modifications in the shelter bathrooms
Fairbanks Native Association.....	For emergency shelter upgrades

2. Beneficiary and Special Needs Housing Mental Health Bill

Historical Category:	Housing / Social Services	
Location:	Statewide	
Election District:	Statewide	
Project Type:	Health and Safety	
Estimated Project Dates:	7/01/2001 – 6/30/2006	
FY2002 Request:	\$1,500,000	Corporate Receipts
FY2002 Funding:	S	Corporate Receipts

The purpose of this program is to provide funds for Alaskan non-profit service providers and housing developers to increase housing opportunities to Alaska Mental Health Trust beneficiaries and other special needs populations throughout Alaska.

The projected outcomes are:

- Congregate housing for people with mental illness or developmental disabilities;
- Supportive housing, including assisted living, for people with mental illness, developmental disabilities, or multiple disorders;
- Transitional housing with support services for newly recovering alcoholics and addicts.

Beneficiary & Special Needs Housing utilizes Corporate (AHFC) funds for a continuing program to serve populations with special housing needs. The Department of Health and Social Services (DHSS) and AHFC jointly operate this program. The program provides funds to Alaskan non-profit service providers to increase housing opportunities for Mental Health Trust beneficiaries and other special needs populations throughout the state. The funds will be used for two purposes: housing development and residential accessibility modifications.

Funding History:

FY2000	\$1,700,000	Corporate Receipts
--------	-------------	--------------------

Prior to FY2000 this program was part of DHSS's Beneficiary and Special Needs Housing Program:

FY1999	\$1,200,000	Corporate Receipts
--------	-------------	--------------------

FY1998	\$1,200,000	Corporate Receipts
--------	-------------	--------------------

FY1997	\$1,500,000	Corporate Receipts
--------	-------------	--------------------

FY1996	\$1,200,000	Corporate Receipts
--------	-------------	--------------------

Program Description:

The program provides funds to Alaskan nonprofit service providers and housing developers to increase housing opportunities to Alaska Mental Health Trust beneficiaries and other special needs populations throughout Alaska. In FY02, as in FY01, the funds will continue a demonstration project to divert individuals from institutions into community-based assisted living.

The demand for special needs housing remains critical. The downsizing of and the over-use of institutions requires an immediate solution in finding appropriate housing with supports for individuals with substantial impairments. Additionally, Federal funding for housing remains flat for Alaska. When Congress enacts new housing legislation, Alaska's funding may substantially decline due to formula funding based upon population.

To optimize leveraging of these funds with other Federal grant and tax credit programs and to expedite the release of funding to non-profit housing developers, AHFC will administer these housing development funds. This will also administratively streamline housing development projects, which also intend to borrow money from AHFC. Typically, most special needs housing in Alaska is financed by AHFC. The use of funds will remain a collaborative process among the Trust, AHFC, DHSS, DOC, and the four Boards.

This page intentionally left blank

Six Year Plan



Capital Budget Estimations for FY2002 Through FY2007
**** Draft @ December 15, 2000****

Programs/Projects	Funding Source	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
1 Supplemental Housing Development Program	Corporate	\$6,000.0	\$8,000.0	\$9,000.0	\$10,000.0	\$12,000.0	\$12,000.0
	Federal	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
2 Low Income Weatherization Program	Corporate	\$4,000.0	\$6,000.0	\$7,000.0	\$8,000.0	\$10,000.0	\$10,000.0
	Federal	\$1,400.0	\$1,400.0	\$1,400.0	\$1,400.0	\$1,400.0	\$1,400.0
3 Paxton Manor Replacement	Corporate	\$2,301.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	Federal	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
4 Chugach View Renovation Ph. I & II Anchorage (Senior)	Corporate	\$2,697.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	Federal	\$2,000.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
5 Senior Citizens Housing Development Program	Corporate	\$1,472.2	\$10,000.0	\$10,000.0	\$12,000.0	\$12,000.0	\$12,000.0
	Federal	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
6 Sr. & Statewide Deferred Maint. & Renovation	Corporate	\$2,000.0	\$2,000.0	\$2,000.0	\$1,000.0	\$500.0	\$500.0
	Federal	\$500.0	\$500.0	\$0.0	\$0.0	\$0.0	\$0.0
7 Pacific Terrace Replacement Phase I & II - Kodiak	Corporate	\$0.0	\$4,200.0	\$4,454.0	\$0.0	\$0.0	\$0.0
	Federal	\$0.0	\$300.0	\$0.0	\$0.0	\$0.0	\$0.0
8 Sea View Terrace Renovation - Ketchikan (Senior)	Corporate	\$0.0	\$4,567.5	\$0.0	\$0.0	\$0.0	\$0.0
	Federal	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
9 HUD Capital Fund Program (CFP) formerly (CGP)	Corporate	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	Federal	\$3,500.0	\$3,500.0	\$3,500.0	\$3,500.0	\$3,500.0	\$3,500.0
10 HUD Federal HOME Grant Program	Corporate	\$750.0	\$750.0	\$750.0	\$750.0	\$750.0	\$750.0
	Federal	\$3,050.0	\$3,159.0	\$3,212.0	\$3,265.0	\$3,318.0	\$3,371.0
11 Federal & Other Competitive Grants	Corporate	\$1,250.0	\$1,250.0	\$1,250.0	\$1,250.0	\$1,250.0	\$1,250.0
	Federal	\$1,000.0	\$1,000.0	\$1,000.0	\$1,000.0	\$1,000.0	\$1,000.0
12 Competitive Grants for Public Housing	Corporate	\$250.0	\$250.0	\$250.0	\$250.0	\$250.0	\$250.0
	Federal	\$750.0	\$750.0	\$750.0	\$750.0	\$750.0	\$750.0
13 Community Project Retrofit	Corporate	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	Federal	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
14 Energy Efficiency Monitoring Research	Corporate	\$100.0	\$750.0	\$1,000.0	\$1,000.0	\$1,500.0	\$2,000.0
	Federal	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
15 State Energy Program (SEP) Special Projects	Corporate	\$30.0	\$30.0	\$30.0	\$30.0	\$30.0	\$30.0
	Federal	\$150.0	\$150.0	\$150.0	\$150.0	\$150.0	\$150.0
16 Emergency Housing Assistance	Corporate	\$0.0	\$750.0	\$750.0	\$750.0	\$750.0	\$750.0
	Federal	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
1 MHI - Homeless Assistance Program	Corporate	\$200.0	\$800.0	\$800.0	\$800.0	\$800.0	\$800.0
	MHIF	\$200.0	\$200.0	\$200.0	\$200.0	\$200.0	\$200.0
2 MHI - Beneficiary & Special Needs Housing	Corporate	\$1,500.0	\$2,100.0	\$2,200.0	\$2,300.0	\$2,400.0	\$2,400.0
	MHIF	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
3 MHI - Housing Modification Program - Special Needs	Corporate	\$100.0	\$100.0	\$100.0	\$100.0	\$100.0	\$100.0
	MHIF	\$150.0	\$150.0	\$150.0	\$150.0	\$150.0	\$150.0
a Sunset View Renovation (Senior)	Corporate	\$0.0	\$0.0	\$2,955.6	\$0.0	\$0.0	\$0.0
	Federal	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
c Central Terrace/Fairmont - Ph. III - VII	Corporate	\$0.0	\$2,900.0	\$2,740.0	\$1,423.4	\$0.0	\$0.0
	Federal	\$0.0	\$50.0	\$0.0	\$2,301.6	\$0.0	\$0.0
d Glacier View Renovation - Seward (Senior)	Corporate	\$0.0	\$2,500.0	\$0.0	\$0.0	\$0.0	\$0.0
	Federal	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
e Chugach Manor Renovation Phase I & II - Anchorage (Sr.)	Corporate	\$0.0	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0
	Federal	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	Corporate	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	Federal	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Corporate Funded Capital Budget:	Corporate	\$22,260.2	\$19,517.5	\$18,277.6	\$19,655.4	\$42,130.0	\$42,830.0
Total Federal Funded Capital Budget:	Federal	\$14,350.0	\$13,159.0	\$12,012.0	\$14,266.6	\$12,118.0	\$12,118.0
Total MHIF Funded Capital Budget:	MHIF	\$350.0	\$350.0	\$350.0	\$350.0	\$350.0	\$350.0
Total AHFC's Project Capital Budget:		\$35,000.2	\$30,036.5	\$28,639.6	\$31,370.0	\$54,798.0	\$55,298.0
AHFC Funding for Other State Projects							
19 Water Sewer Waste (DCU) Pioneer Home Other	Corporate	\$28,999.8	\$2,452.5	\$3,722.1	\$12,246.6	\$9,670.0	\$9,170.0
Transfer Type Funding							
20 T-UT Student Hsg D&M Service (FY1999 - FY2004)	Corporate	\$1,000.0	\$1,000.0	\$1,000.0	\$1,000.0	\$1,000.0	\$1,000.0
23 State Capital Project Bonds (FY1999 - FY2008)	Corporate	\$11,000.0	\$80,000.0	\$80,000.0	\$5,718.0	\$80,000.0	\$80,000.0
22 State Debt Retirement Fund	Corporate	\$6,000.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total AHFC Funding	Corporate	\$103,000.0	\$107,000.0	\$103,000.0	\$107,000.0	\$103,000.0	\$103,000.0
Total AHFC Funding Cap Over (Under)	Corporate	\$103,000.0	\$107,000.0	\$103,000.0	\$107,000.0	\$103,000.0	\$103,000.0
	Corporate	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

This page intentionally left blank



	Governor's				Legislature's					
	FY2002 Capital Budget Request				FY2002 Capital Budget					
	@ December 15, 2000				@ December 15, 2000					
	Federal	Other	Copy	Total	Federal	Other	Copy	Total	Diff	
Programs/Projects										
1			\$4,000.0	\$6,000.0						
2	\$1,400.0		\$4,000.0	\$5,400.0						
3			\$2,401.0	\$2,401.0						
4	\$2,000.0		\$2,697.0	\$4,697.0						
5			\$1,472.2	\$1,472.2						
6	\$500.0		\$2,000.0	\$2,500.0						
7	\$0.0		\$0.0	\$0.0						
8			\$0.0	\$0.0						
9	\$3,500.0			\$3,500.0						
10	\$3,050.0		\$750.0	\$3,800.0						
11	\$3,000.0		\$1,250.0	\$4,250.0						
12	\$750.0		\$750.0	\$1,000.0						
13			\$0.0	\$0.0						
14			\$300.0	\$300.0						
15	\$150.0		\$0.0	\$180.0						
16			\$0.0	\$0.0						
1		\$200.0	\$250.0	\$450.0						
2			\$1,500.0	\$1,500.0						
Total AHFC's Capital Project Budget:										
	\$14,350.0	\$200.0	\$22,900.2	\$37,450.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
AHFC Funding for Other State Projects										
3		\$150.0	\$100.0	\$250.0						
			\$0.0	\$0.0						
			\$0.0	\$0.0						
Water Sewer Waste (DEC) & Other										
			\$28,999.8	\$28,999.8						
			\$0.0	\$0.0						
			\$0.0	\$0.0						
			\$0.0	\$0.0						
			\$0.0	\$0.0						
			\$0.0	\$0.0						
Total AHFC Capital Project Funding:										
	\$14,350.0	\$350.0	\$23,000.0	\$37,700.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Transfer Type Funding										
CAA Student Loan Debt Service (FY1999 - FY2004)										
			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0	
State Capital Project Bonds (FY1992 - FY2000)										
			\$4,000.0	\$4,000.0			\$4,000.0	\$4,000.0	\$0.0	
State Debt Retirement Fund										
			\$6,000.0	\$6,000.0			\$6,000.0	\$6,000.0	\$0.0	
Total Other (Transfer Type) Funding:										
	\$0.0	\$0.0	\$11,000.0	\$11,000.0	\$0.0	\$0.0	\$11,000.0	\$11,000.0	\$0.0	
Total AHFC Funding:										
	\$14,350.0	\$350.0	\$34,000.0	\$48,700.0	\$0.0	\$0.0	\$11,000.0	\$59,700.0	\$0.0	
Total AHFC Funding (cap. & Oper. Expenses)										
			\$0.0	\$0.0			\$17,000.0	\$17,000.0	\$0.0	

This page intentionally left blank



		FY 2001 Draft Capital Budget Proposal				SH192, HH312, HH313 & HH281				
		@ December 15, 1999				FY2001 Capital Budget				
		Federal	Other	Corp.	Total	Federal	Other	Corp.	Total	Diff
Programs/Projects										
1	Supplemental Housing Development Program			\$6,000.0	\$6,000.0			\$3,900.0	\$3,900.0	(\$2,100.0)
2	Low Income Weatherization Program	\$1,400.0		\$4,000.0	\$5,400.0	\$1,400.0		\$2,000.0	\$3,400.0	(\$2,000.0)
3	Senior Citizens Housing Development Program			\$2,253.5	\$2,253.5			\$2,253.5	\$2,253.5	\$0.0
4	Sr. & Statewide Deferred Maint. & Renovation	\$500.0		\$2,000.0	\$2,500.0	\$500.0	\$800.0	\$1,022.2	\$2,322.2	(\$177.8)
5	Evak Manor Renovation - Cordova			\$1,600.0	\$1,600.0		\$1,600.0	\$0.0	\$1,600.0	\$0.0
6	Central Terrace/Fairmont - Ph. III			\$2,072.0	\$2,072.0			\$715.0	\$715.0	(\$1,357.0)
7	Clungach View Renovation Ph. I - Anch (Senior)	\$2,000.0		\$2,000.0	\$4,000.0	\$2,000.0	\$2,000.0	\$0.0	\$4,000.0	\$0.0
8	Sea View Terrace Renovation - Ketchikan (Senior)			\$600.0	\$600.0			\$0.0	\$0.0	(\$600.0)
9	HUD Capital Fund Program (CFP) formerly (CGP)	\$3,500.0		\$3,500.0	\$3,500.0	\$3,500.0		\$3,500.0	\$3,500.0	\$0.0
10	HUD Federal HOME Grant Program	\$3,053.0		\$750.0	\$3,803.0	\$3,053.0		\$750.0	\$3,803.0	\$0.0
11	Federal & Other Competitive Grants	\$1,500.0		\$1,250.0	\$2,750.0	\$1,500.0		\$1,000.0	\$2,500.0	(\$250.0)
12	Competitive Grants for Public Housing	\$750.0		\$250.0	\$1,000.0	\$750.0		\$250.0	\$1,000.0	\$0.0
13	Energy Efficiency Monitoring Research	\$500.0		\$450.0	\$950.0	\$500.0		\$450.0	\$950.0	\$0.0
14	Builder & Rater Education Program			\$200.0	\$200.0			\$0.0	\$0.0	(\$200.0)
15	State Energy Program (SEP) Special Projects	\$150.0		\$30.0	\$180.0	\$150.0		\$30.0	\$180.0	\$0.0
16	Homeless Assistance Program		\$200.0	\$250.0	\$450.0		\$200.0	\$250.0	\$450.0	\$0.0
17	Beneficiary & Special Needs Housing			\$1,500.0	\$1,500.0			\$1,500.0	\$1,500.0	\$0.0
Total AHFC's Capital Project Budget:		\$13,353.0	\$1,000.0	\$25,205.5	\$39,558.5	\$13,353.0	\$4,600.0	\$24,120.7	\$32,073.7	(\$6,654.8)
AHFC Funding for Other State Projects										
18	Housing Modification Program - Special Needs		\$150.0	\$100.0	\$250.0		\$150.0	\$100.0	\$250.0	\$0.0
19	Fbks Reopen Falckenkamp Residential Facility			\$395.0	\$395.0			\$395.0	\$395.0	\$0.0
20	API Stop Gap Repairs			\$154.5	\$154.5			\$154.5	\$154.5	\$0.0
21	Water Sewer Waste (DE)C			\$24,306.9	\$24,306.9			\$27,400.3	\$27,400.3	\$3,093.4
22	Pioneer Homes (DD)A			\$1,318.1	\$1,318.1			\$600.0	\$600.0	(\$718.1)
23	Dept. of Corrections							\$1,160.0	\$1,160.0	\$1,160.0
24	Dept. of Education							\$217.6	\$217.6	\$217.6
25	Dept. of Health & Social Services							\$6,114.4	\$6,114.4	\$6,114.4
26	University of Alaska							\$1,697.6	\$1,697.6	\$1,697.6
Total AHFC Capital Project Funding:		\$13,353.0	\$150.0	\$25,000.0	\$38,703.0	\$13,353.0	\$4,750.0	\$22,700.0	\$28,103.0	\$4,600.0
Transfer Type Funding										
27	UAA Student Hsg. Debt Service (FY1999 - FY2004)			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
28	State Capital Project Bonds (FY1999 - FY2004)			\$14,992.5	\$14,992.5			\$14,992.5	\$14,992.5	\$0.0
29	State Debt Retirement Fund			\$15,007.5	\$15,007.5			\$15,007.5	\$15,007.5	\$0.0
Total Other (Transfer Type) Funding:		\$0.0	\$0.0	\$17,000.0	\$17,000.0	\$0.0	\$0.0	\$17,000.0	\$17,000.0	\$0.0
Total AHFC Funding		\$13,353.0	\$1,000.0	\$42,000.0	\$55,703.0	\$13,353.0	\$4,750.0	\$39,700.0	\$45,103.0	\$4,600.0
Total AHFC Funding Cap				\$10,000.0				\$10,000.0		
Over (Under)				\$0.0				\$0.0		

This page intentionally left blank



Governor's

**FY2000 CAPITAL BUDGET Request
Draft @ December 15, 1998**

**SB 32 / HB50/HB51/HB52
@ May 18, 1999**

	FY2000 CAPITAL BUDGET Request Draft @ December 15, 1998				SB 32 / HB50/HB51/HB52 @ May 18, 1999				
	Federal	Other	Corp	Total	Federal	Other	Corp	Total	Diff
1 Supplemental Housing Development Program			\$9,000.0	\$9,000.0			\$3,868.0	\$3,868.0	(\$5,132.0)
2 Low Income Weatherization Program	\$1,400.0		\$4,000.0	\$5,400.0	\$1,400.0		\$1,000.0	\$2,400.0	(\$3,000.0)
3 Senior Citizens Housing Development Program			\$4,000.0	\$4,000.0			\$0.0	\$0.0	(\$4,000.0)
3a Talkeetna Senior Housing			\$0.0	\$0.0			\$278.0	\$278.0	\$278.0
4 Parkview Manor Renovation Ph. II - Anchorage			\$3,000.0	\$3,000.0			\$3,000.0	\$3,000.0	\$0.0
5 Mountain View - Juneau Phase II (Senior Units)			\$3,917.0	\$3,917.0			\$3,917.0	\$3,917.0	\$0.0
6 Sr. & Statewide Deferred Maint. & Renovation	\$500.0		\$3,500.0	\$4,000.0	\$500.0		\$1,890.5	\$2,390.5	(\$1,809.5)
7 Riverbend Multi Purpose Building			\$500.0	\$500.0			\$0.0	\$0.0	(\$500.0)
8 HUD Comprehensive Grant Program (CGP)	\$2,800.0		\$0.0	\$2,800.0	\$2,800.0		\$0.0	\$2,800.0	\$0.0
9 Public Housing Environ. Cleanup/Abatement			\$303.0	\$303.0			\$303.0	\$303.0	\$0.0
10 Central Terrace Fairmount - Ph. III			\$724.0	\$724.0			\$0.0	\$0.0	(\$724.0)
11 Southall Manor Renovation			\$4,715.0	\$4,715.0			\$4,715.0	\$4,715.0	\$0.0
12 HUD Federal HOME Grant Program	\$3,000.0		\$50.0	\$3,050.0	\$3,600.0		\$50.0	\$3,650.0	\$0.0
13 Federal & Other Competitive Grants	\$1,500.0		\$1,250.0	\$2,750.0	\$1,500.0		\$50.0	\$2,250.0	(\$500.0)
14 Competitive Grants for Public Housing	\$750.0		\$250.0	\$1,000.0	\$750.0		\$250.0	\$1,000.0	\$0.0
15 Energy Efficiency Monitoring Research			\$150.0	\$150.0			\$0.0	\$0.0	(\$150.0)
16 Bulder & Rater Education Program			\$300.0	\$300.0			\$0.0	\$0.0	(\$300.0)
17* Homeless Assistance Program	Memorial Health Bill	\$200.0	\$250.0	\$450.0		\$200.0	\$250.0	\$450.0	\$0.0
18* Beneficiary & Special Needs Housing	Memorial Health Bill		\$1,700.0	\$1,700.0			\$1,700.0	\$1,700.0	\$0.0
Total FY2000 AHFC's Project Capital Budget:	\$9,950.0	\$200.0	\$38,609.0	\$48,659.0	\$9,950.0	\$200.0	\$22,471.5	\$32,621.5	(\$16,037.5)
AHFC Funding for Other State Projects									
19* Hsg. modifications for People w/Spec. Needs (DHSS)	Memorial Health Bill		\$250.0	\$250.0			\$250.0	\$250.0	\$0.0
20 Water/Sewer/Waste (DEC)			\$19,241.0	\$19,241.0			\$29,916.8	\$29,916.8	\$10,675.8
21 UAA Student Hsg. Debt Service (Start FY99)			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
Total AHFC Capital Project Funding:	\$9,950.0	\$200.0	\$41,000.0	\$42,150.0	\$9,950.0	\$200.0	\$51,438.3	\$61,788.3	\$19,638.3
Transfer Type Funding									
22 FY99 Deferred Maintenance Debt Service (est.)			\$18,000.0	\$18,000.0			\$18,000.0	\$18,000.0	\$0.0
23 School Funding			\$17,444.0	\$17,444.0			\$17,444.0	\$17,444.0	\$0.0
24 Debt Retirement Fund			\$14,556.0	\$14,556.0			\$14,556.0	\$14,556.0	\$0.0
25 Municipal Matching Grants							\$0.0	\$0.0	\$0.0
Total (Other (Transfer) Type) Funding:	\$0.0	\$0.0	\$50,000.0	\$50,000.0	\$0.0	\$0.0	\$50,000.0	\$50,000.0	\$0.0
Total AHFC FY2000 Funding:	\$9,950.0	\$200.0	\$101,000.0	\$111,659.0			\$101,438.3		
Total AHFC FY2000 Funding Cap:			\$101,000.0				\$101,438.3		
Over (Under)			\$0.0				\$438.3		

* Includes FY98 Unpaid Port

This page intentionally left blank



Governor's

FY99 CAPITAL BUDGET Request
 @ December 15, 1997

SB 231 / HB 326 / HB 325
 @ June 23, 1998

Programs/Projects	FY99 CAPITAL BUDGET Request				SB 231 / HB 326 / HB 325				
	Federal	Other	Corp	Total	Federal	Other	Corp	Total	Net
1 Supplemental Housing Development Grant			\$9,000.0	\$9,000.0			\$4,000.0	\$4,000.0	(\$5,000.0)
2 Central Terrace Fairmount - Ph. II	\$1,300.0		\$864.0	\$2,164.0	\$1,300.0		\$0.0	\$1,300.0	(\$864.0)
3 AHFC Mainframe Software - Upgrade/Replace	\$250.0		\$165.0	\$415.0	\$250.0		\$165.0	\$415.0	\$0.0
4 Low Income Weatherization	\$1,200.0		\$6,900.0	\$8,100.0	\$4,200.0	(Other - Budget Program 10,000.0)	\$1,000.0	\$5,200.0	(\$2,500.0)
5 Sr. & Statewide Deferred Maint. & Renovation	\$450.0		\$1,700.0	\$2,150.0	\$450.0		\$1,000.0	\$1,450.0	(\$2,700.0)
6 Senior Citizens Housing Development Program			\$2,050.0	\$2,050.0			\$2,050.0	\$2,050.0	\$0.0
7 Homeless Assistance Program			\$1,250.0	\$1,250.0			\$250.0	\$250.0	(\$1,000.0)
8 HUD Comprehensive Grant Program	\$2,900.0			\$2,900.0	\$2,900.0			\$2,900.0	\$0.0
9 HUD Federal HOME Grant	\$1,000.0		\$750.0	\$1,750.0	\$1,000.0		\$750.0	\$1,750.0	\$0.0
10 Public Housing Environ. Cleanup/Abatement			\$1,000.0	\$1,000.0		\$1,000.0	\$0.0	\$1,000.0	\$0.0
11 Mountain View - Juneau - Phase I (Senior Units)			\$2,120.0	\$2,120.0			\$2,120.0	\$2,120.0	\$0.0
12 Parkview Manor - Anchorage	\$1,000.0		\$2,500.0	\$3,500.0	\$1,000.0		\$2,500.0	\$3,500.0	\$0.0
13 Energy Conservation Retrofit			\$500.0	\$500.0			\$0.0	\$0.0	(\$500.0)
14a Federal & Other Competitive Grants	\$1,000.0		\$1,250.0	\$2,250.0	\$1,000.0		\$500.0	\$1,500.0	(\$750.0)
14b Transitional Housing			\$250.0	\$250.0			\$0.0	\$0.0	(\$250.0)
15 Competitive Grants for Public Housing	\$750.0		\$250.0	\$1,000.0	\$750.0		\$250.0	\$1,000.0	\$0.0
16 Oil Overcharge Settlement (PVE)	\$2,500.0			\$2,500.0	\$0.0			\$0.0	(\$2,500.0)
17 Alaska Craftman & Home Energy Rating Prog.			\$450.0	\$450.0			\$500.0	\$500.0	(\$50.0)
Total FY99 AHFC's Project Capital Budget:	\$16,350.0	\$0.0	\$12,599.0	\$48,949.0	\$16,850.0	\$1,000.0	\$14,889.0	\$32,739.0	(\$16,214.0)
AHFC Funding for Other State Projects									
18 Beneficiary & Spec. Needs Hg. Prog (DHSD)			\$7,000.0	\$7,000.0			\$7,000.0	\$7,000.0	(\$0.0)
19 Pioneer Homes Dementia Unit (DOA)			\$200.0	\$200.0			\$200.0	\$200.0	\$0.0
20 Vocational Rehab Home Modifications (DOE)			\$750.0	\$750.0			\$700.0	\$700.0	(\$50.0)
21 Pioneer Homes Health on Duty Repairs (DOA)			\$700.0	\$700.0			\$0.0	\$0.0	(\$700.0)
22 Water/Sewer/Water (DEC)			\$18,151.0	\$18,151.0			\$18,793.0	\$18,793.0	\$1,442.0
23 Electronic Access to Property Files (DEC)			\$200.0	\$200.0			\$0.0	\$0.0	(\$200.0)
24 Forestry Office Equipment (DNR)			\$0.0	\$0.0			\$750.0	\$750.0	\$750.0
25 Emergency and Non-Routine Repairs (DOT/FF)			\$0.0	\$0.0			\$500.0	\$500.0	\$500.0
26 University (Statewide Museum) (UAF)			\$0.0	\$0.0			\$500.0	\$500.0	\$500.0
27 Boys and Girls Club (DOA)			\$0.0	\$0.0			\$200.0	\$200.0	\$200.0
28 Pioneer Fire Truck (DOA)			\$0.0	\$0.0			\$750.0	\$750.0	\$750.0
29 2036 Rural Hse			\$0.0	\$0.0			\$77,448.0	\$77,448.0	\$77,448.0
30 UAA Student Hg. Debt Service (2001 FY99)			\$7,000.0	\$7,000.0			\$7,000.0	\$7,000.0	\$0.0
Debt Service by FY99 Capital Projects			\$0.0	\$0.0			\$7,000.0	\$7,000.0	\$7,000.0
Remainder to Transfer			\$10,000.0	\$10,000.0			\$4,000.0	\$4,000.0	(\$6,000.0)
Total FY99 Other Funding:	\$0.0	\$0.0	\$7,000.0	\$24,000.0	\$0.0	\$0.0	\$30,113.0	\$30,113.0	\$17,713.0
Total AHFC FY99 Funding:	\$0.0	\$0.0	\$19,599.0	\$72,949.0	\$0.0	\$1,000.0	\$14,889.0	\$32,739.0	(\$40,214.0)
Total AHFC FY99 Funding:			\$19,599.0				\$14,889.0		
Grand Totals:			\$0.0				\$0.0		

This page intentionally left blank



February 27, 1997

July 1, 1997

	FY98 CAPITAL BUDGET REQUEST					FY98 CAPITAL BUDGET HB 75, HB 76 & SB107				
	Federal	State	Corp	Corp Match	Total	Federal	State	Corp	Total	Diff
1 Central Terrace Fairmount Rec Center - Ph 1			\$1,500.0		\$1,500.0			\$1,500.0	\$1,500.0	\$0.0
2 AHFC Computer Mainframe - Renovation			\$350.0		\$350.0			\$104.2	\$104.2	(\$245.8)
3 Homeless Assistance Program			\$750.0		\$750.0			\$750.0	\$750.0	(\$500.0)
4 Low Income Weatherization	\$1,200.0		\$6,527.5		\$7,727.5	\$1,200.0		\$4,000.0	\$5,200.0	(\$2,527.5)
5 Supplemental Housing Development Program			\$8,000.0	\$8,000.0	\$8,000.0			\$6,000.0	\$6,000.0	(\$2,000.0)
6 Public Housing Environmental Cleanup/Abates			\$1,000.0		\$1,000.0			\$500.0	\$500.0	(\$500.0)
7 Senior and Statewide Deferred Maintenance	\$500.0		\$2,000.0		\$2,500.0	\$500.0		\$1,000.0	\$1,500.0	(\$1,000.0)
10 Spruce Park Renovation - Fashbark	\$350.0		\$7,000.0		\$7,350.0	\$350.0		\$7,000.0	\$7,350.0	\$0.0
11 Senior Citizens Housing Development Program			\$2,300.0		\$2,300.0			\$0.0	\$0.0	(\$2,300.0)
Elder Services, Inc								\$200.0	\$200.0	\$200.0
Homer Seniors, Inc								\$201.7	\$201.7	\$201.7
North Pole Seniors, Inc								\$625.0	\$625.0	\$625.0
Palmer Senior Citizens, Inc								\$675.0	\$675.0	\$675.0
12 HUD Comprehensive Grant Program	\$3,100.0				\$3,100.0	\$3,100.0			\$3,100.0	\$0.0
13 HUD Federal HOME Grant	\$3,000.0		\$750.0	\$750.0	\$3,750.0	\$3,000.0		\$750.0	\$3,750.0	\$0.0
14 Federal & Other Competitive Grants	\$3,000.0		\$1,500.0	\$2,000.0	\$4,500.0	\$3,000.0		\$500.0	\$3,500.0	(\$1,000.0)
15 Oil Overcharge Settlement (PVE)	\$2,500.0	Other			\$2,500.0	\$0.0			\$0.0	(\$2,500.0)
16 Competitive Grants for Public Housing	\$2,000.0		\$1,000.0	\$1,000.0	\$3,000.0	\$2,000.0		\$250.0	\$2,250.0	(\$750.0)
17 Energy Conservation Retrofits			\$530.0		\$530.0			\$450.0	\$450.0	(\$80.0)
18 Alaska Craftsman Home Program			\$300.0		\$300.0			\$0.0	\$0.0	(\$300.0)
19 Energy Rated Homes of Alaska Program			\$300.0		\$300.0			\$0.0	\$0.0	(\$300.0)
Total FY98 AHFC's Project Capital Budget	\$16,137.0	\$0.0	\$14,007.5	\$0.0	\$30,144.5	\$14,210.0	\$0.0	\$24,214.0	\$38,452.0	(\$12,493.5)
Other Agency Funding										
DHSS - Poverty & Spec Needs Hrg Program			\$1,000.0		\$1,000.0	\$1,000.0		\$1,000.0	\$1,000.0	(\$0.0)
DCA - Pioneer Homes Demolition Unit			\$50.0		\$50.0	\$50.0		\$50.0	\$50.0	(\$0.0)
DHSS - Home Outlets			\$200.0		\$200.0	\$200.0		\$200.0	\$200.0	(\$0.0)
DHSS - Trust Repairs			\$150.0		\$150.0	\$150.0		\$150.0	\$150.0	(\$0.0)
DHSS - General Relief Assistance						\$500.0		\$500.0	\$500.0	(\$0.0)
Municipal Marketing Grants						\$5,000.0		\$5,000.0	\$5,000.0	(\$0.0)
Dept of Administration						\$200.0		\$200.0	\$200.0	(\$0.0)
Dept of Commerce & Economic Development						\$75.0		\$75.0	\$75.0	(\$0.0)
Dept of Community & Regional Affairs						\$200.0		\$200.0	\$200.0	(\$0.0)
Dept of Education						\$500.0		\$500.0	\$500.0	(\$0.0)
DCH Housing Satisfaction Program			\$14,000.0		\$14,000.0	\$14,000.0		\$14,000.0	\$14,000.0	(\$0.0)
Dept of Health & Social Services						\$2,100.0		\$2,100.0	\$2,100.0	(\$0.0)
DHSS - Johnson Food Center						\$1,500.0		\$1,500.0	\$1,500.0	(\$0.0)
Dept of Military & Veteran Affairs						\$1,500.0		\$1,500.0	\$1,500.0	(\$0.0)
Dept of Natural Resources						\$1,500.0		\$1,500.0	\$1,500.0	(\$0.0)
Dept of Transportation						\$7,100.0		\$7,100.0	\$7,100.0	(\$0.0)
University of Alaska						\$50.0		\$50.0	\$50.0	(\$0.0)
Legislature						\$0.0		\$0.0	\$0.0	(\$0.0)
Pioneer Homes Renovation, Repair & Rehabilitation			\$50.0		\$50.0			\$0.0	\$0.0	(\$50.0)
DCR - MHC Reports, Promotions and Equipment			\$50.0		\$50.0			\$0.0	\$0.0	(\$50.0)
DCR - AHFC Roof Repairs			\$50.0		\$50.0			\$0.0	\$0.0	(\$50.0)
DCR - Financial Rehab Home Audit - Payable			\$50.0		\$50.0			\$0.0	\$0.0	(\$50.0)
Total FY98 Other Agency Funding	\$0.0	\$0.0	\$18,125.0	\$0.0	\$18,125.0	\$0.0	\$0.0	\$18,250.0	\$18,250.0	\$12,627.5
Import Transfers of AHFC Funds										
Project Transfer for Funding Community to State			\$10,000.0		\$10,000.0			\$10,000.0	\$10,000.0	\$0.0
State Mortgage Insurance Fund Transfer								\$21,000.0	\$21,000.0	\$0.0
UAA Student Hrg Costs Service (Start FY97)					\$0.0			\$0.0	\$0.0	\$0.0
Total FY98 Capital Budget and Transfers	\$16,137.0	\$0.0	\$18,125.0	\$0.0	\$34,262.0	\$14,210.0	\$0.0	\$36,460.0	\$54,702.0	\$20,440.0
FY97 Supplemental Appropriations										
Alaska Craftsman Home Program								\$0.0	\$0.0	\$0.0
Energy Rated Homes of Alaska Program								\$0.0	\$0.0	\$0.0
Grand Total FY98 Legislation	\$16,137.0	\$0.0	\$18,125.0	\$0.0	\$34,262.0	\$14,210.0	\$0.0	\$36,460.0	\$54,702.0	\$20,440.0
FY98 Legislative Cap on Corporate Funds										
Miscellaneous Funds Under the Legislative Cap			\$0.0		\$0.0			\$0.0	\$0.0	\$0.0

* Includes Federal Match, HUD/DCR & State Transfers & FY97 Lockbox Funds

This page intentionally left blank