

**ALASKA LEGISLATURE**

**2135**

**HOUSE and SENATE FINANCE COMMITTEE FILES, 1999 - 2000**

AMEND.#6

AMENDMENT

Amendment to CSSB 250(FIN) (H version)

Sponsor: Adams

Add a new section: DISASTER RELIEF FUND. The sum of \$1,000,000 is appropriated from the general fund and the sum of \$3,000,000 is appropriated from federal receipts to the disaster relief fund (AS 26.23.300(a)) for the declared Central Gulf storm systems disaster.

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	SB 250	
Amendment	#6	
Motion	adopt	
<u>Motion by</u>	A	
<u>Objection</u>		
<u>Objection by</u>	T/P	
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	<u>Vote</u>	
Senator Loren Leman	1	
Senator Al Adams	0	
Senator Gary Wilken	2	
Senator Pete Kelly	2	
Senator Lyda Green	1	
Senator Randy Phillips	1	
Senator Dave Donley	2	
Co-Chair Sean Parnell	2	
Co-Chair John Torgerson	2	
<u>Tally</u>		
Yea	0	1
Nay	0	6
Absent	0	2
<u>MOTION</u>	FAIL	

AMEND #7

AMENDMENT

Amendment to CSSB 250(FIN) (H version)

Sponsor: Adams

On page 2, line 3, after the word DEVELOPMENT. Insert (a)

On page 2, after line 6 add the following subsections:

(b) Section 43, ch. 84, SLA 1999, page 23, line 31 is amended to read:

	Allocations
Foundation Program	<u>686,914,600</u>
	[689,054,300]

(c) Section 43, ch. 84, SLA 1999, page 24, line 10 is amended to read:

	Allocations
Pupil Transportation	<u>41,914,800</u>
	[39,775,100]

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	SB 250
Amendment	<del>##</del> #7
Motion	adopt
<u>Motion by</u>	A
<u>Objection</u>	
<u>Objection by</u>	T/P
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Pete Kelly	Y
Senator Lyda Green	Y
Senator Randy Phillips	Y
Senator Dave Donley	Y
Senator Loren Leman	Y
Senator Al Adams	Y
Senator Gary Wilken	Y
Co-Chair Sean Parnell	Y
Co-Chair John Torgerson	Y
<u>Tally</u>	
Yea	0 2
Nay	0 5
Absent	0 2
<u>MOTION</u>	FAIL

AMEND.#8

AMENDMENT

Amendment to CSSB 250(FIN) (H version)

Sponsor: Adams

Delete section 7, subsection (b) and section 8.

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	SB 250	
Amendment	#8	
Motion	adopt	
<u>Motion by</u>	A	
<u>Objection</u>		
<u>Objection by</u>	P/T	
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	<u>Vote</u>	
Senator Gary Wilken	N	
Senator Pete Kelly	N	
Senator Lyda Green	N	
Senator Randy Phillips	N	
Senator Dave Donley	N	
Senator Loren Lemans	N	
Senator Al Adams	N	
Co-Chair Sean Parnell	N-N	
Co-Chair John Torgerson	N-N	
<u>Tally</u>		
Yea	0	1
Nay	0	6
Absent	0	2
<u>MOTION</u>	FAIL	

AMEND.#9

AMENDMENT

**For Senate Finance Committee**

**By Senate Finance Members:  
Senator Adams**

**SB 250**

**Page 7, after line 26,**

**Add a new section to read:**

(f) The sum of \$180,000 is appropriated from the general fund to the Department of Transportation and Public Facilities, northern region, for the fiscal year ending June 30, 2000, to pay the costs of opening the Trims Camp maintenance station.

Renumber the following accordingly.

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	SB 250
Amendment	#9
Motion	adopt
<u>Motion by</u>	A
<u>Objection</u>	
<u>Objection by</u>	P?
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Pete Kelly	Y
Senator Lyda Green	Y
Senator Randy Phillips	Y
Senator Dave Donley	Y
Senator Loren Leman	Y
Senator Al Adams	Y
Senator Gary Wilken	Y
Co-Chair Sean Parnell	Y
Co-Chair John Torgerson	Y
<u>Tally</u>	
Yea	0 1
Nay	0 6
Absent	0 2
<u>MOTION</u>	FAIL

AMEND.#10

AMENDMENT

For Senate Finance Committee

By Senate Finance Members:  
Senator Adams

SB 250

Page 7, after line 26,

Add a new section to read:

(e) The sum of \$299,150. is appropriated from the general fund to the Department of Transportation and Public Facilities, northern region, for the fiscal year ending June 30, 2000, to pay the costs of snow removal and opening of the following roads and is allocated in the following amounts:

Taylor Highway	\$132,000.
Boundary Spur	\$ 10,500.
Nome-Teller Road	\$ 35,700.
Nome-Council Road	\$ 34,700.
Kougarok Road/Nome Dexter Bypass	\$ 43,000
Glacier Creek/Nome	\$ 10,100.
McCarthy Road	\$ 8,700.
Denali Highway	\$ 20,500.
Fbks Cr., Tofty, Eureka/Rampart	\$ 3,950.
Total	\$299,150,

Renumber the following sections accordingly.

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	SB 250
Amendment	# 10
Motion	adopt
<u>Motion by</u>	A
<u>Objection</u>	
<u>Objection by</u>	D
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Lyda Green	N
Senator Randy Phillips	N
Senator Dave Donley	N
Senator Loren Lemar	N
Senator Al Adams	N
Senator Gary Wilken	N
Senator Pete Kelly	N
Co-Chair Sean Parnell	N
Co-Chair John Torgerson	N
<u>Tally</u>	
Yea	0 1
Nay	0 6
Absent	0 2
<u>MOTION</u>	FAIL

AMEND.#11

AMENDMENT

Amendment to CSSB 250(FIN) (H version)

Sponsor: Adams

On page 1, line 13:  
Delete: 3,600,000  
insert: 8,000,000

On page 4, line 24:  
Delete: 3,600,000  
insert: 8,000,000

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	SB 250
Amendment	#11
Motion	adpt
<u>Motion by</u>	A
<u>Objection</u>	
<u>Objection by</u>	P
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Randy Phillips	1
Senator Dave Donley	<del>1</del> 2
Senator Loren Leman	1
Senator Al Adams	2
Senator Gary Wilken	2
Senator Pete Kelly	2
Senator Lyda Green	2
Co-Chair Sean Parnell	2
Co-Chair John Torgerson	2
<u>Tally</u>	
Yea	0 1
Nay	0 6
Absent	0 2
<u>MOTION</u>	FAIL

# AMEND#12

## AMENDMENT

**Amendment to CSSB 250(FIN)(H version)**

**Sponsor: Adams**

Add a new Section to read:

\*Sec. \_\_. DEPARTMENT OF CORRECTIONS. The sum of \$70,000 is appropriated from statutory designated program receipts to the Department of Corrections, Administration and Operations, Institution Director's Office, for operating costs associated with the Star Schools Program for the fiscal year ending June 30, 2000.

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	SB 250
Amendment	#12
Motion	adopt
<u>Motion by</u>	ft
<u>Objection</u>	
<u>Objection by</u>	NONE
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Lemar	
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	ADOPT

Amendment #3 left out per George Utermohle  
("#2 & #3 cancel each other out")

CS FOR SENATE BILL NO. 250(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIRST LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental appropriations; amending appropriations; making an  
2 appropriation to capitalize a fund; making a reappropriation under art. IX, sec.  
3 17(c), Constitution of the State of Alaska, from the constitutional budget reserve  
4 fund; and providing for an effective date."

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 \* Section 1. FIRE SUPPRESSION. The sum of \$6,415,100 is appropriated from the  
7 general fund to the Department of Natural Resources for incurred fire suppression expenditures  
8 and fixed costs for the fiscal year ending June 30, 2000.

9 \* Sec. 2. DEPARTMENT OF ADMINISTRATION. The sum of \$118,600 is appropriated  
10 from the general fund to the Department of Administration, division of senior services, for  
11 operating costs of the general relief program for the fiscal year ending June 30, 2000.

12 \* Sec. 3. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The  
13 sum of \$3,600,000 that was declared available for appropriation by the board of directors of  
14 the Alaska Industrial Development and Export Authority as a one-time additional fiscal year

1 2000 dividend from the unrestricted balance in the Alaska Industrial Development and Export  
2 Authority revolving fund (AS 44.88.060) is appropriated in sec. 15 of this Act.

3 \* Sec. 4. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum  
4 of \$1,500,000 is appropriated from interagency receipts to the Department of Education and  
5 Early Development from the Department of Health and Social Services for the child care  
6 assistance program for the fiscal year ending June 30, 2000.

7 \* Sec. 5. OFFICE OF THE GOVERNOR. (a) The sum of \$18,000 is appropriated from  
8 federal receipts to the Office of the Governor, State Commission for Human Rights, for  
9 operating costs for the fiscal year ending June 30, 2000.

10 (b) The sum of \$5,500 is appropriated from federal receipts to the Office of the  
11 Governor, State Commission for Human Rights, for operating costs for the fiscal year ending  
12 June 30, 2000.

13 \* Sec. 6. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of  
14 \$608,600 is appropriated from the general fund to the Department of Health and Social  
15 Services for catastrophic and chronic illness assistance (AS 47.08) for the fiscal year ending  
16 June 30, 2000.

17 (b) The sum of \$1,500,000 is appropriated from federal receipts to the Department of  
18 Health and Social Services, child care benefits, for costs for the fiscal year ending June 30,  
19 2000.

20 (c) The sum of \$2,361,100 is appropriated from federal receipts to the Department of  
21 Health and Social Services, energy assistance program, low income home energy assistance  
22 program, for emergency heating assistance for the fiscal year ending June 30, 2000.

23 \* Sec. 7. DEPARTMENT OF LAW. (a) Section 55, ch. 2, FSSLA 1999, is amended to  
24 read:

25 Sec. 55. DEPARTMENT OF LAW. The appropriations made in sec. 3, ch.  
26 7, SLA 1998 (Department of Law defense of tort reform - \$199,500) and in sec. 30(a),  
27 ch. 139, SLA 1998 (Department of Law, medical procedures and parental consent for  
28 abortions - \$300,000) lapse into the general fund June 30, 2001 [2000].

29 (b) The sum of \$500,000 is appropriated from the general fund to the Department of  
30 Law for the purpose of advocating the state's legal position on issues related to the protection  
31 of rights and privileges granted to Alaska at Statehood, state jurisdictions and authorities, state

1 sovereignty and other states-rights issues for the fiscal years ending June 30, 2000, and  
2 June 30, 2001.

3 \* **Sec. 8. LEGISLATIVE COUNCIL.** The sum of \$400,000 is appropriated from the  
4 general fund to the Legislative Council for the purpose of supporting the state's interests,  
5 including litigation, on issues related to the protection of rights and privileges granted to  
6 Alaska at Statehood, state jurisdictions and authorities, state sovereignty and other states-rights  
7 issues for the fiscal years ending June 30, 2000, and June 30, 2001.

8 \* **Sec. 9. LONGEVITY BONUS GRANT PROGRAM.** (a) Notwithstanding sec. 5, ch. 27,  
9 SLA 1999, the unexpended and unobligated balances as of March 31, 2000, of the  
10 constitutional budget reserve fund appropriations made in sec. 2(a), ch. 27, SLA 1999, page 2,  
11 line 3, page 3, line 31, page 4, line 17, and page 4, line 20, are repealed and reappropriated  
12 to the Department of Administration, longevity bonus grant program, for operating costs for  
13 the fiscal year ending June 30, 2000.

14 (b) If the amount reappropriated in (a) of this section is not sufficient to fully fund  
15 the longevity bonus grant program for the fiscal year ending June 30, 2000, the amount of the  
16 shortfall is appropriated from the general fund.

17 (c) The appropriation in (a) of this section is made under art. IX, sec. 17(c),  
18 Constitution of the State of Alaska.

19 \* **Sec. 10. NORTHWEST ARCTIC BOROUGH SCHOOLS.** (a) Section 133, ch. 139,  
20 SLA 1998, page 116, lines 26 - 31, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
21 Northwest Arctic Borough Schools - Ambler [HIGH]	<u>765,832</u>	<u>765,832</u>
22 School [RENOVATION PROJECT] (ED 37)	[1,690,400]	[1,690,400]
23 Northwest Arctic Borough Schools - Kiana [HIGH]	<u>833,511</u>	<u>833,511</u>
24 School [RENOVATION PROJECT] (ED 37)	[2,228,511]	[2,228,511]

25 (b) Section 133, ch. 139, SLA 1998, page 118, lines 12 - 14, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
26 Northwest Arctic - Buckland School	<u>14,655,709</u>	<u>14,655,709</u>
27 Remediation Project Phase II (ED 37)	[12,336,141]	[12,336,141]

1 \* Sec. 11. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The sum of  
2 \$692,600 is appropriated to the Department of Military and Veterans' Affairs, youth corps,  
3 for operating costs for the fiscal year ending June 30, 2000, from the following sources:

4	Federal receipts	\$582,100
5	Designated program receipts	110,500

6 \* Sec. 12. DEPARTMENT OF PUBLIC SAFETY. The sum of \$125,400 is appropriated  
7 from the general fund to the Department of Public Safety, Alaska state troopers, for payment  
8 as a grant under AS 37.05.316 to the Alaska Mountain Safety Center to provide avalanche  
9 warning services for the fiscal year ending June 30, 2000.

10 \* Sec. 13. DEPARTMENT OF REVENUE. The sum of \$620,200 is appropriated from  
11 the following sources to the Department of Revenue, child support enforcement division, for  
12 a one-time project to reduce the backlog of case adjustments for the fiscal years ending  
13 June 30, 2000, and June 30, 2001:

14	General fund program receipts	\$150,000
15	Federal receipts	470,200

16 \* Sec. 14. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)  
17 The sum of \$500,000 is appropriated from the general fund to the Department of  
18 Transportation and Public Facilities, marine highway system, for increased fuel costs for the  
19 fiscal year ending June 30, 2000.

20 (b) The sum of \$25,000 is appropriated from the general fund to the Department of  
21 Transportation and Public Facilities, northern region facilities, for unanticipated winter storm  
22 costs incurred outside the declared Central Gulf Coast storm systems disaster area for the  
23 fiscal year ending June 30, 2000.

24 (c) The sum of \$375,000 is appropriated from the general fund to the Department of  
25 Transportation and Public Facilities, northern region highways and aviation, for unanticipated  
26 winter storm costs incurred outside the declared Central Gulf Coast storm systems disaster  
27 area for the fiscal year ending June 30, 2000. *lapse date language inserted  
by Dar.B.*

28 \* Sec. 15. POWER COST EQUALIZATION. The sum of \$3,600,000 is appropriated from  
29 the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060) to the  
30 power cost equalization and rural electric capitalization fund (AS 42.45.100).

31 \* Sec. 16. REDISTRICTING PLANNING COMMITTEE. (a) The unexpended and

#5

#1

1 unobligated balance, not to exceed \$350,000, of the appropriation made by sec. 70, ch. 2,  
2 FSSLA 1999 (special election - \$939,000) is reappropriated to the Legislative Council for the  
3 fiscal year ending June 30, 2000, for the redistricting planning committee for preparation for  
4 the 2000 redistricting plan.

#1

5 (b) If the amount available for reappropriation under (a) of this section is less than  
6 \$350,000, then the unexpended and unobligated balance, not to exceed the difference between  
7 \$350,000 and the amount available for reappropriation under (a) of this section, of the  
8 appropriations made by sec. 64(a), ch. 2, FSSLA 1999 (Legislative Council), sec. 64(b), ch.  
9 2, FSSLA 1999 (Legislative Budget and Audit Committee), sec. 64(c), ch. 2, FSSLA 1999  
10 (Legislative Budget and Audit Committee), and sec. 64(d), ch. 2, FSSLA 1999 (Legislative  
11 Council) is reappropriated to the Legislative Council for the fiscal year ending June 30, 2000,  
12 for the redistricting planning committee for preparation for the 2000 redistricting plan.

13 \* Sec. 17. BARANOF ISLAND TERMINAL ROAD. Section 100, ch. 2, FSSLA 1999,  
14 page 69, lines 6 - 7, is amended to read:

15 ALLOCATIONS

16 Alaska Marine Highway 31,600,000

17 System: Sitka to East

18 Baranof Island Terminal

19 Road [SHUTTLE VESSEL]

20 (ED 2)

#2

21 \* Sec. 18. DEPARTMENT OF CORRECTIONS. The sum of \$70,000 is appropriated from  
22 statutory designated program receipts to the Department of Corrections, administration and  
23 operations, institution director's office, for operating costs associated with the Star Schools  
24 program for the fiscal year ending June 30, 2000.

#12

25 \* Sec. 19. LAPSE PROVISIONS. The appropriation made by sec. 15 of this Act is to  
26 capitalize a fund and does not lapse.

27 \* Sec. 20. This Act takes effect immediately under AS 01.10.070(c).

SB 250 - FY 2000 Fast Track Supplemental Appropriations Bill

Sec.	Dept.	BRU/ Component	Purpose	Formula Prgr7	Senate	Senate Section	House	General Funds	Fund Code	Federal Funds	Other Funds	Fund Code	Total Funds
1	M&VA	Disaster Relief Fund	Central Gulf Coast storm systems disaster	N				4,075.0	1003 GF/M	12,225.0			16,300.0
2	Natural Resources	Fire Suppression	Fire suppression expenditures to date and FY00 fixed costs	N	Y	Sec. 1	Y	6,415.1	1004 GF				6,415.1
3	a	Law	Admin & Support/ Admin Svcs	N				642.4	1004 GF		4.4	1050 PFD Fund	646.8
3	b	University	Judgment	N				1,786.1	1004 GF				1,786.1
4	a	Admin	Leases	Y (not in FY01)				891.2	1004 GF				891.2
4	b	Admin	Legal & Adv Svcs/ Office of Public Advocacy	N				508.8	1004 GF				508.8
4	c	Admin	Legal & Adv Svcs/ Public Defender	N				250.0	1004 GF				250.0
4	d	Admin	Senior Svcs/ Protection, Community Svcs & Admin	N	Y	Sec. 2	Y	118.6	1004 GF				118.6
4	e	Admin	Labor Agrmnts Misc Items	N				50.0	1004 GF				50.0
4	t	Admin	Centralized Admin Svcs/Group Health Insurance	N							747.8	1017 Ben Sys Rcpts	747.8
4	g	Admin	Centralized Admin Svcs/Ret & Bens	N			Y				100.0	1029 P/E Retire	100.0
4	h	Admin	Ch 2, FSSLA 99, pg 34, ln 29 (capital)	N									0.0
4	i	Admin	Public Communication Services/Satellite Infrastructure	N				100.0	1004 GF		-100.0	1007 IA Rcpts	0.0
5	Courts	Judicial Conduct	Attorney's fees	N				19.0	1004 GF				19.0
6	C&ED	AIDEA Revolving Fund	Additional one-time AIDEA dividend (appropriated in Sec. 19)	N	Y	Sec. 3	Y						0.0
7	Revenue	Permanent Fund Corp	Investment management costs, including management fees and safekeeping and custody	N							4,000.0	1105 PFund Rcpts	4,000.0
8	C&ED	Occupational Licensing	Amend sec. 18, Ch 84, SLA 99 to increase FY99 carry-forward of GF program receipts for FY00 operating costs	N				450.0	1005 GF/Prgm				450.0
9	a	E&ED	Early Development/Day Care Assistance	N	Y	Sec. 4	Y				1,500.0	1007 IA Rcpts	1,500.0
9	b	E&ED	K-12 Support/ Schools for the Handicapped	Y				602.9	1004 GF				602.9
9	c	E&ED	K-12 Support/ Foundation Prgr	Y			Y	-2,139.7	1004 GF				-2,139.7

SB 250 - FY 2000 Fast Track Supplemental Appropriations Bill

Sec.	Dept.	BRU/ Component	Purpose	Formula Prgm?	Senate	Senate Section	House	General Funds	Fund Code	Federal Funds	Other Funds	Fund Code	Total Funds
9	d	E&ED	K-12 Support/Pupil Transportation	Operating costs for Pupil Transportation Program	Y		Y	2,139.7	1004 GF				2,139.7
		Office of Gov.	Human Rights Commission	Operating costs - EEOC contract		Y	Sec. 5(a)			18.0			
		Office of Gov.	Human Rights Commission	Operating costs - Housing and Urban development Grant		Y	Sec. 5(b)			5.5			
10	a	H&SS	Public Ass/Adult Public Assistance	Adult public assistance payments	Y			440.5	1004 GF				440.5
10	b	H&SS	Public Ass/ OAA- Alaska Longevity Bonus Hold Harmless	Operating costs for Old Age Assistance-Alaska Longevity Bonus Hold Harmless Program	Y			292.2	1004 GF				292.2
10	c	H&SS	Catastrophic & Chronic Illness Asst	Operating costs for catastrophic and chronic illness assistance	Y	Y	Sec. 6(a)	608.6	1004 GF				608.6
10	d	H&SS	Purchased Svcs/ Foster Care	Operating costs for the foster care program	Y			3,191.5	1004 GF	1,550.6			4,742.1
10	e	H&SS	Purchased Svcs/ Subsidized Adoptions	Subsidize adoption and guardianship costs	Y					408.9			408.9
10	f	H&SS	Front Line Social Workers	Operating costs for front line social workers	N					261.8			261.8
10	g	H&SS	Juvenile Justice/ McLaughlin Youth Center	Operating costs of the McLaughlin Youth Center	N			120.0	1004 GF				120.0
10	h	H&SS	Juvenile Justice/ Bethel Youth Facility	Operating costs of the Bethel Youth Facility	N			97.0	1004 GF				97.0
10	i	H&SS	Medical Ass/ Medicaid Services	Operating costs of the Medicaid Services program	Y			6,264.7	1004 GF				6,264.7
10	j	H&SS	Medical Ass/ Medicaid Services	Payment of claims for abortion-related services for Medicaid-eligible women to comply with court orders in Planned Parenthood of Alaska v. Perdue	N			300.0	1004 GF				300.0
10	k	H&SS	Public Ass/ Admin/Child Care Benefits	Operating costs for child care benefits program	Y	Y	Sec. 6(b)			1,500.0			1,500.0
10	l	H&SS	Public Ass/ Energy Asst Prgm	Low Income Home Energy Assistance Program (LIHEAP)	N	Y	Sec. 6(c)			2,361.1			2,361.1
11	a	Law	Civil Division/ Fair Business Practices	Additional operating costs	N						40.0	1108 Stat Desig	40.0
11	b	Law		Lapse date extension to June 30, 2001 for tort reform and medical procedures cases		Y	Sec. 7(a)						0.0
		Law	Statehood Defense	Statehood defense		Y	Sec. 7(b)	500.0					
		Legislature	Leg. Council	Statehood defense		Y	Sec. 8	400.0					
12	a	M&VA	Alaska National Guard/Army Guard Fac Maint	Operating costs (travel) for Alaska National Guard	N		Y	24.2	1004 GF				24.2

**SB 250 - FY 2000 Fast Track Supplemental Appropriations Bill**

Sec.	Dept.	BRU/ Component	Purpose	Formula Prgm?	Senate	Senate Section	House	General Funds	Fund Code	Federal Funds	Other Funds	Fund Code	Total Funds
12	b	M&VA	Alaska National Guard/Air Guard Fac Maint	Operating costs for air guard facilities maintenance	N		Y			212.4			212.4
12	c	M&VA	Alaska National Guard/Youth Corps	Operating costs for youth corps	N	Y	Sec. 11	Y		582.1	110.5	1108 Stat Desig	692.6
13		Natural Resources	Parks & Recreation Mgmt/Parks Mgt	Maintenance and replacement of outhouses in park facilities (extended lapse date of 9/30/00)	N			200.0	1005 GF/Prg m				200.0
14		Public Safety	Fish and Wildlife Protection	Amend sec. 9(b), Ch 84, SLA 99 adding language to appropriate "...remaining unappropriated balances from prior-year transfers" to the Fish & Game Fund	N								0.0
		Public Safety	Alaska state Troopers	Grant to Alaska Mountain Safety Center to provide avalanche warning services		Y	Sec. 12	125.4	1005 GF/Prg m				125.4
15	a	Revenue	Revenue Operations/Oil & Gas Audit	One-time costs to challenge Arco Alaska Inc.'s study of property tax valuation on the Kuparuk production facility (extended lapse date to 6/30/01)	N			150.0	1004 GF				150.0
15	b	Revenue	Child Support Enforcement	One-time project to reduce the backlog of case adjustments (extended lapse date of 6/30/01)	N	Y	Sec. 13	150.0	1005 GF/Prg m	470.2			620.2
16	a	Trans & PF	Design & Eng Svcs/Central Region Design & Eng	Additional right-of-way permitting activities	N						80.0	1108 Stat Desig	80.0
16	b	Trans & PF	Marine Vessel Ops/Southeast Vessel Ops	Increased fuel costs for FY00	N	Y	Sec. 14(a)	500.0	1004 GF				500.0
16	c	Trans & PF	Northern Region Hwys & Aviation	Unanticipated winter storm costs outside declared Central Gulf Coast storm disaster area	N			375.0	1004 GF				375.0
16	d	Trans & PF	Stw Facil Maint & Ops/Northern Region Facilities	Unanticipated winter storm costs outside declared Central Gulf Coast storm disaster area	N	Y	Sec. 14(b)	25.0	1004 GF				25.0
16	e	Trans & PF	AIA/Operations	Additional operating costs	N		Y				900.0	IARF	
		Trans & PF	Stw Facil Maint. & Ops/ Northern Region Facilities	Taylor, Boundary - ouse, Nome-Teller, Nome-Council & Kougarok Kodiak-Chiniak/Pasagshak Road Station			Y	248.9					
		Trans & PF					Y	50.0					
17		University	Ch 139, SLA 98, pg 87, ln 33 (capital)	Planning and design for University museum	N		Y			500.0	500.0	1048 Univ Rcpts	1,000.0
18	a	Various		Use 3070.0 estimated lapse of Y2K appropriation to partially fund shortfall in Longevity Bonus Grants	N	Y	Sec. 9(a)						0.0
18	b	Admin	Longevity Bonus Grants	Estimated General Funds required to complete full-funding for Longevity Bonus grants	Y	Y	Sec. 9(b)	1,430.0	1004 GF				1,430.0
		C&ED	NORTHWEST Arctic Schools-Buckland	Amen Section 133, CH. 139 SLA 1998, Lines 26-31		Y	Sec. 10(a&b)						

**SB 250 - FY 2000 Fast Track Supplemental Appropriations Bill**

Sec.	Dept.	BRU/ Component	Purpose	Formula Prgm?	Senate	Senate Section	House	General Funds	Fund Code	Federal Funds	Other Funds	Fund Code	Total Funds	
19	C&ED	PCE&REC Fund	Capitalize Power Cost Equalization Fund with the additional one-time AIDEA dividend	N (fund cap is not formula)	Y	Sec. 15	Y				3,600.0	1140 AIDEA Div		
20	a	Admin	Changes to Fund Source Summary Section in Ch. 84, SLA 99	Change I/A Rcpts (100.0) to General Funds for Sec. 4(i)	N		Y	360.8	1004 GF				360.8	
	b				N		Y	-360.8	Sell				-360.8	
20	c	H&SS		Change Tobacco Settlement General Funds to General Funds to reflect actual FY2000 settlement receipts	N		Y	1,445.2	1004 GF					1,445.2
	d				N		Y	-1,445.2	1119 Tobac Sell					-1,445.2
20	e	Law				Y	134.0	1004 GF					134.0	
						Y	-134.0	1119 Tcbac Sell					-134.0	
21	Various		Miscellaneous claims & stale-dated warrants	N			115.8	1004 GF			3.7	1076 Marine Hwy	119.5	
<b>TOTAL SUPPLEMENTALS</b>								<b>31,517.9</b>		<b>20,095.6</b>	<b>11,486.4</b>	<b>0</b>	<b>57,377.5</b>	
22	a1	Admin	Ratification: FY98 Personnel	N			2.4	1004 GF					2.4	
22	a2A	C&RA	Ratification: FY98 AHFC/State Energy Prg	N			3.3	1004 GF					3.3	
22	a2B	C&RA	Ratification: FY98 HSS/Admin Child Trust (\$24.19)	N									0.0	
22	a2C	C&RA	Ratification: FY98 JTPO/Peer Outreach (\$20.00)	N									0.0	
22	a2D	C&RA	Ratification: FY98 Rural Gov Commission (\$342.00)	N			0.3	1004 GF					0.3	
22	a3	H&SS	Ratification: FY99 Medicaid Services	Y			3,271.6	1004 GF					3,271.6	
22	b	Natural Resources	Ratification: FY99 Fire Suppression	N			3,613.7	1004 GF		250.0			3,863.7	
<b>TOTAL RATIFICATIONS</b>								<b>6,891.3</b>		<b>250.0</b>		<b>0.0</b>	<b>7,141.3</b>	
23			CBR 3/4 vote provision		Y									
24			Lapse Provisions		Y									
25			Immediate Effective Date		Y									
<b>Supplemental Appropriations (Excl Ratifications)</b>														
<b>Totals per House Bill</b>								<b>9,570.4</b>		<b>5,625.8</b>	<b>6,710.5</b>		<b>21,906.7</b>	
<b>Totals per Senate Proposed</b>								<b>10,272.7</b>		<b>4,937.9</b>	<b>5,210.5</b>		<b>20,420.1</b>	

## TRANSPORTATION COMMITTEE REPORT

The Transportation Committee has met 5 times since the annual meeting. The main discussion has dealt with transportation plan implementation problems and our legislative priorities. Those priorities are consistent with the resolutions adopted by the conference. Since the Governor has endorsed a ferry alternative for the North Lynn Canal corridor, this route has been included in the Southeast Transportation Plan. The committee needs feedback on the following priorities and suggestions on how to conduct our lobbying efforts this session. The Governor has sent to the legislators a bond proposal for financing transportation infrastructure. It includes the proposed fast vehicle ferry for North Lynn Canal and several other proposed projects for our region. With the board's approval, it should be considered for inclusion as one of our priorities.

1. Support the IFA in its efforts to start ferry service to POW Island and the Coffman Cove, Wrangell, and South Mitkof Island service.
2. Maintain the Malaspina as a day boat on the North Lynn Canal corridor.
3. Continue support for the ongoing planning and implementation of the Southeast Transportation plan.
4. Ensure a level of state funding that maintains essential Marine Highway service.

The main issue that the committee is dealing with is the implementation of the transportation plan. As the board is aware, this has been a long process that was started by the conference and completed by the state. Several things can be stated that came out of the process.

- No one felt the current service was viable or met the regions needs.
- The Malaspina day boat proved that if service were provided on a consistent daily basis, people would use the service.
- The IFA showed the region that smaller, less labor intensive and more fuel-efficient boats could substantially reduce operating cost while increasing the level of service.
- The region supported the concept of a new service using "day boats" of a vessel class to be determined by a vessel suitability study, with existing boats running a reduced mainline service.

After the commissioner signed off on the plan last March the process went from the planning process to the implementation process. We had a rough outline of how the new system would look but none of the details. A lot of questions remained in the minds of community leaders that could not be addressed in any detail by the state so several studies were proposed to answer some of the questions.

- What type of boats would be suited to the specific route?
- How should Sitka be accessed, via marine or road?
- What would the impact on Petersburg be as result of increased traffic using the Mitkof Island road?
- How will freight shippers be able to use the new system?

At the time it was felt that Sitka should be accessed using a Fast Vehicle Ferry that could transit Sergius Narrows at any point of the tide. This was the only route that a specific boat type was designated before the completion of the vessel suitability study. Last October test conducted by the consultant designing the ferry cautioned that a fast

vehicle ferry may not be able to transit Sergius Narrows over a 3 knot current. Since the tide races at 3 knots or better 70% of the time, it makes this craft very dependent on slack water to transit the narrows. The assumption made providing daily service with a Chatham Strait Angoon terminal is definitely at risk.

The plan was really a compromise between a system of short day routes that would service the needs of locals with two of the current boats providing traditional service from Prince Rupert and Bellingham. The plan of March 99 only dealt with summer service or 3 months of the year. It was assumed that the frequency of the boats would be reduced but that some mainline service would be maintained during the winter for through travelers. That service is not included in current state thinking.

The state is currently going to bid for a fast vehicle ferry that was originally intended for Sitka but since it's utility as a boat for Sitka access is in question it will now be used in the North Lynn Canal corridor. The state currently has two fast vehicle ferries in the transportation bond proposal. This type of boat is a new to the nation and is indeed a new technology for the world. High-speed passenger ferries are very common in our region and indeed worldwide, but their use as a vessel to move vehicles is a definitely a new technology.

It is essential that the state build on the excellent public process that was used to develop the outline of the transportation plan. The course and indeed the success of plan will be dictated by what types of vessels are selected for the different "day boat" routes. It is assumed that various types of vessels will be used but this needs to be determined by an open public process. Fast vehicle ferries may be the answer, but and this is a big but, we need to decide this a region understanding the trade offs in jobs, high fuel usage, and freight carrying capacity. The committee feels the answers to the various studies that the state has undertaken need to be made public and open to the same process that the original plan was developed. The type of vessels will determine if the plan will meet the two stated objectives of the plan, increased service and a lower state subsidy.

**FY'2001 SITKA COMMUNITY PRIORITIES**

**ALASKA MARINE HIGHWAY -- SITKA ACCESS**

The City and Borough of Sitka supported the Southeast Transportation Plan in the hope that the Alaska Marine Highway could reduce costs and increase services in a bold restructuring which will better serve Southeast Alaska, including Sitka, in the 21<sup>st</sup> Century. However, the proposal to serve Sitka with a shuttle ferry with regularly scheduled departures connecting with Juneau and Petersburg day boats and mainline vessels at a terminal on Chatham Strait does not appear to be technically feasible. Therefore, Sitka proposes the following alternative service for Sitka.

**SITKA'S TOP PRIORITIES FOR SERVICE IN THE IMPLEMENTATION OF THE SOUTHEAST TRANSPORTATION PLAN:**

1. Sitka needs daily northbound and southbound service to Juneau and Petersburg, connecting without a required "overnight" to other northbound and southbound vessels. Two fast vehicle ferries dedicated to Sitka, one running *daily* north to Juneau via Angoon and Hoonah (and occasionally Tenakee and Pelican), and one running *daily* south to Petersburg via Kake, (and each returning to Sitka on the reverse course) would provide daily service to and from Sitka and the best service ever to Kake, Angoon and Hoonah. It would enable the direct regular connections to Sitka and Juneau the villages need and eliminate the need for other vessels (fast passenger ferry and Le Conte) and a Chatham terminal.
2. These ferries, their crews and maintenance facilities, need to be based in Sitka. These additional jobs and services are enormously important to Sitka's sagging economy.
3. At least one northbound and southbound Bellingham mainline ferry needs to directly serve Sitka once per week to accommodate additional freight and passenger needs. This connection is extremely important to Sitka's economy.
4. Freight for high-value products needs to be accommodated on the fast ferries and mainline vessels serving the entire System. A priority status must be provided for fresh products.

This alternative would provide substantial benefits to Sitka and the entire Marine Highway System:

- Daily northbound and southbound service would enable Sitka to have far better connections if the day boats can connect with another northbound vessel out of Juneau and southbound vessel out of Petersburg without an overnight wait. This regular daily service will likely result in major increases in use by both passengers and freight.
- Current use levels are a very poor indicator of future use, as the present ferry schedules are very inconvenient and inhibit use. Significant increases in use should be expected (school groups, contractors doing jobs in other towns, fresh fish transport, SEARHC Hospital patients, etc.)
- The smaller communities of Angoon, Kake, and Hoonah would have daily or every other day service to and from Sitka, Petersburg and Juneau and outbound connections. With no air taxi service based in Sitka, the ferry is the only reasonable transportation to Sitka from the villages.
- Being able to ship freight to and from Sitka on a daily basis could provide great economic benefits for the seafood industry and others shipping high-value fresh products.

Sitka is the third largest Alaska Marine Highway mainline port in Southeast Alaska, but Sitka's ferry service has always been by far the worst of any mainline port. "Sitka's Goal for Alaska Marine Highway service is EQUITY IN SERVICE, which simply means the same level of ferry service, as measured by frequency of ferry stops and reasonable connections, received by other Southeast mainline ports." The above proposal could achieve this goal.

# Alaska State Legislature

Senator Robin Taylor

District A

State Capitol Rm 30, Juneau, Alaska 99801-1182 Phone (907) 465-3873 Fax (907) 465-3922



## Currents could stop ferry plan

To: All Legislators  
Fm: Senator Robin Taylor  
Re: A Glitch for Fast Ferries  
Date: 2/18/00

### Sitka fast ferry might be axed

SITKA (AP) — Plans for daily ferry service to Sitka at convenient hours may be hampered by the same bottleneck affecting ferries now: tricky currents in the Sergius Narrows.

Tests conducted by a consultant in November indicate that the schedule for the state's planned fast ferries probably will continue to be ruled by the variable periods of slack water in the narrow strait between Baranof and Chichagof islands.

Under the new Southeast Alaska Transportation Plan outlined by state officials this past year, Sitka and other Southeast communities are to get daily

ferry service at convenient and predictable hours. The plan was based on the ability of fast ferries to run Sergius Narrows at any stage of the tide.

The plan calls for high-speed ferries that did not have the same constraints as displacement-hull vessels to shuttle passengers and vehicles between Sitka and a transfer port in Chatham Strait for connection to the large mainline vessels on the Inside Passage.

But consultant Trafford Taylor, an experienced high-speed ferry captain from British Columbia, told ferry officials the plan may have been overly optimistic, according to George Capacci, manager of the Alaska Marine Highway System.

Taylor got a firsthand look at the narrows between tides, when the current is up to 6 knots, on board an Allen Marine catamaran.

"The eddies and the whirlpools  
*See 'Fast ferry,' page 2*

Friday, Feb. 11, 2000  
KETCHIKAN DAILY NEWS

generated at maximum were the most troubling," Capacci told the Sitka Sentinel. "A smaller ship can maintain course, but with a longer ship, it might not be possible. The skipper was working full-time to keep her on course."

State specifications for the fast ferries call for boats much larger than Allen Marine's passenger boats.

The state has sent out a request for proposals for catamarans or monohulls that would travel 32 to 38 knots, and carry 250 passengers and 30 vehicles, in addition to container vans.

He said the ferries will be about 210 feet long and 60 feet wide.

Rob Allen, vice president of Allen Marine, accompanied Capacci and Taylor on the trip through Sergius Narrows. Allen said the consultant saw the wide beam of the planned vessels as a major concern.

"The main problem is because those catamarans are so wide, and they're traveling that fast, it grabs your bow and pushes you off course, and it's a problem getting control back in a timely manner," Allen said.

"There's also a wake problem going

through at that speed, not with a big wake but with a lot of energy, which causes problems with other boat traffic and with the shoreline," he said.

The shorter high-speed boat, such as the catamarans in the Allen fleet, can get through the narrows at any tide, although the skipper does advise passengers to sit down and hold on, particularly during fast currents, Allen said.

Based on the consultant's comments, Capacci said it may be possible to get the proposed fast vehicle ferry through on a 3-knot current.

"That's the choke-point. We may have to schedule around that," he said.

But that offers no more flexibility on the schedule than is already available with the existing Bartlett-class ferries, such as the LeConte, which can get through the narrows with currents of 4 to 4.5 knots, he said.

"If we could get through at all stages, then the world is your oyster," Capacci said. "That remains to be seen."

Department of Transportation engineers are working on their own studies on the Sergius Narrows currents, he said.

Agency	Project Title	ED Num	AI/Al	Total Funding Requested by Category	Total Funding Requested by Project	% OF Req	Req Match	Required Match by Category (not all may be requested)	Match required by project (not all may be requested)	Total of funding needed if all matches were approp'd	Total of each project of all funds needed = Federal + Match + IARF	General fund sum by category
				915,997,800	915,997,800			51,860,241	51,860,241	544,978,441	544,978,441	418,179,1
	<b>Marine Transportation Projects</b>		<b>AP</b>	<b>40,872,000</b>				<b>9,518,281</b>		<b>50,390,281</b>		
<i>Marine Fed</i>	Mitkof Island: South Mitkof Island Terminal	2	AL		7,800,000	0%	20%		1,950,000		9,750,000	
<i>Marine Fed</i>	Alaska Marine Highway System: Valdez Marine Improvements and New Construction	35	AL		7,140,000	0%	20%		1,785,000		8,925,000	
<i>Marine Fed</i>	Alaska Marine Highway System: Sitka Shuttle Vehicle	2	AL		6,900,000	0%	20%		1,725,000		8,625,000	
<i>Marine Fed</i>	Alaska Marine Highway System: Columbia Refurbishment	99	AL		6,000,000	0%	20%		1,500,000		7,500,000	
<i>Marine Fed</i>	Alaska Marine Highway System: Metlakatla Ferry	99	AL		4,000,000	0%	20%		1,000,000		5,000,000	
<i>Marine Fed</i>	Alaska Marine Highway System: Aurora Refurbishment	99	AL		2,190,000	0%	20%		547,500		2,737,500	
<i>Marine Fed</i>	Alaska Marine Highway System: SOLAS 2000, Matanuska and LeConte	99	AL		2,200,000	0%	9%		218,380		2,418,380	
<i>Marine Fed</i>	Alaska Marine Highway System: Pelican Ferry Mooring Improvements	5	AL		860,000	0%	20%		215,000		1,075,000	
<i>Marine Fed</i>	Alaska Marine Highway System: Sitka Terminal Improvements	2	AL		810,000	0%	20%		202,500		1,012,500	
<i>Marine Fed</i>	Alaska Marine Highway System: Metlakatla Terminal Modifications	5	AL		920,000	0%	9%		91,322		1,011,322	
<i>Marine Fed</i>	Alaska Marine Highway System: Auke Bay Terminal Modifications	80	AL		840,000	0%	9%		83,381		923,381	
<i>Marine Fed</i>	Alaska Marine Highway System: Skagway Terminal Electrical Improvements	5	AL		300,000	0%	20%		75,000		375,000	
<i>Marine Fed</i>	Alaska Marine Highway System: Internet Reservation System	99	AL		620,000	0%	9%		61,543		681,543	
<i>Marine Fed</i>	Alaska Marine Highway System: Tenakee Terminal Improvements	5	AL		230,000	0%	20%		57,500		287,500	
<i>Marine Fed</i>	Alaska Marine Highway System: Cordova Lift Tower Rehabilitation	35	AL		62,000	0%	9%		6,154		68,154	

# STATE OF ALASKA

TONY KNOWLES, GOVERNOR

## OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET  
DIVISION OF BUDGET REVIEW

P.O. BOX 110020  
JUNEAU, ALASKA 99811-0020  
PHONE: (907) 465-2178  
FAX: (907) 465-2090

March 6, 2000

The Honorable Sean Parnell  
The Honorable John Torgerson  
Alaska State Legislature  
State Capitol  
Juneau, AK 99801

Dear Finance Committee Co-Chairs:

As you review the Fast Track supplemental appropriations bill, please consider the proposed amendment below.

Add a new subsection to Sec. 9 to read:

( ) The sum of \$375,000 is appropriated from the general fund to the Department of Transportation and Public Facilities, northern region highways and aviation, for unanticipated winter storm costs incurred outside the declared Central Gulf Coast storm systems disaster area.

Back-up information is attached. If you have any questions, please call me (465-4660) or Joan Brown (465-4681).

Sincerely,

*Annalee McConnell*  
for Annalee McConnell  
Director

Attachment

cc: The Honorable Eldon Mulder  
The Honorable Gene Therriault  
David Teal, Legislative Finance

# MEMORANDUM

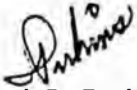
State of Alaska  
Department of Transportation & Public Facilities  
Commissioner's Office

**TO:** Annalee McConnell  
Director  
Office of Management and Budget

**DATE:** March 6, 2000

**FAX NO:** (907) 586-8365

**TELEPHONE NO:** (907) 465-3900

  
**FROM:** Joseph L. Perkins, PE  
Commissioner

**SUBJECT:** FY00 Supplemental Request  
Fast-track

The Department of Transportation & Public Facilities requested \$375,000 in the Governor's FY00 supplemental budget to cover the costs of unusual and extraordinary winter maintenance activities in Northern Region. Unfortunately, this amount was not included in the House version of HB343 that is currently before the Senate Finance Committee.

I would appreciate your assistance in asking that this request be added to the fast-track supplemental. Northern Region has spent close to \$1 million extra on emergency and critical winter road activities. Those costs directly related to the disaster are not likely to be reimbursed to the department until a determination is made on what is covered by federal funding and funding is provided to Military and Veterans' Affairs. Meanwhile, the Maintenance and Operations FY00 budget will soon run out of money. That could be as early as April. The \$375,000 request is for activities clearly outside the disaster declaration. My original request is attached.

Thank you for your assistance. Please feel free to contact my office if you have any questions.

**cc:** Kurt Parkan, Deputy Commissioner  
Nancy Slagle, Director, Administrative Services  
Tony Johansen, Regional Director, Northern Region

# MEMORANDUM


State of Alaska  
Department of Transportation & Public Facilities  
Commissioner's Office

TO: Annalee McConnell  
Director  
Office of Management and Budget

DATE: February 7, 2000

FAX NO: (907) 586-8365

TELEPHONE NO: (907) 465-3900

  
FROM: Joseph L. Perkins, P.E.  
Commissioner

SUBJECT: Supplemental request  
for Northern Region  
Winter Storms

The Department of Transportation & Public Facilities is requesting a \$400,000 general fund supplemental in the FY2000 operating budget for unusual and extraordinary winter storm costs in the Northern Region.

## Northern Region Highways and Aviation, \$375,000:

During late January and early February unusual weather patterns has brought a warning trend to much of Alaska. Avalanches have been occurring from Cordova and Valdez in the south to the Dalton Highway in the north. The extensive avalanche clearing efforts in Cordova and Valdez so far has exceeded \$150,000, and will continue to grow significantly until the situation is brought under control. The Department continues to incur additional expenditures as efforts are underway to deal with dangerous conditions along the roadways. An amended request will be submitted once the disaster is over and all costs are known.

Numerous other roads were closed due to high winds, blizzards, and avalanches. Some of the closures were at Eagle Summit and 12 Mile on the Steese Highway; Ptarmigan Pass on the Elliott Highway; Trims and Thompson Pass on the Richardson Highway; the Parks Highway; and Atigan Pass on the Dalton Highway. Extra overtime for equipment operators and additional equipment and supplies (salt, sand, cutting edges, grader chains, and fuel) have cost approximately \$150,000 for these highways.

During this same period, Western District experienced abnormal winter storms with extreme blizzard conditions causing a marked increase in maintenance costs over and above normal winter operation. Equipment and fuel usage increased in both the villages and hub airports of Nome, Kotzebue, St. Marys and Unalakleet. Additional equipment was rented to keep up with the snowfall in Gambell, Kiana, Shaktoolik and Elim. Costs attributed to this period were \$73,000 more than last year at this time. This is made up of overtime estimated at \$26,000 and increased costs for fuel, equipment rental and additional maintenance estimated at \$47,000.

**Northern Region Facilities, \$25,000:**

As part of this severe weather, the siding blew off the State-owned housing building in St. Marys on January 28 due to the high winds and will require replacing. The estimated cost to repair this building is \$25,000.

Thank you for your assistance in obtaining supplemental funding for this request. If you have any questions, please feel free to give me a call, or contact Nancy Slagle at 465-8974.

CC: Anton K. Johansen, Regional Director, Northern Region  
Nancy Slagle, Director, Administrative Services  
Kurt Parkan, Deputy Commissioner

**OFFICE OF THE GOVERNOR**

OFFICE OF MANAGEMENT AND BUDGET  
DIVISION OF BUDGET REVIEW

P.O. BOX 110020  
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PHONE: (907) 465-2178  
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March 6, 2000

The Honorable Sean Parnell  
The Honorable John Torgerson  
Alaska State Legislature  
State Capitol  
Juneau, AK 99801

Dear Finance Committee Co-Chairs:

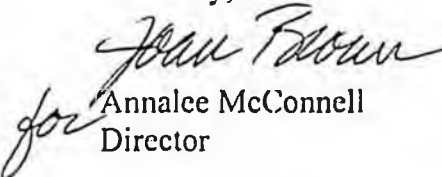
As you review the Fast Track supplemental appropriations bill, please consider the proposed amendment below. Due to the short but serious avalanche season left in this fiscal year and the critical nature of this request, I urge you to add this to the Fast Track supplemental bill.

Add a new section to read:

\*Sec. \_\_. DEPARTMENT OF PUBLIC SAFETY. The sum of \$125,400 is appropriated from the general fund to the Department of Public Safety, Alaska State Troopers, as a grant to the Alaska Mountain Safety Center to provide avalanche warning services for the fiscal year ending June 30, 2000.

Back-up information is attached. If you have any questions, please call me (465-4660) or Joan Brown (465-4681).

Sincerely,

  
Annalce McConnell  
Director

Attachment

cc: The Honorable Eldon Mulder  
The Honorable Gene Therriault  
David Teal, Legislative Finance

Department of Public Safety  
Fast Track Supplemental Request  
Avalanche Warning System

The Department of Public Safety requests \$125.4 in grant funds to the Alaska Mountain Safety Center to provide avalanche warning services for the balance of the 2000 avalanche season.

Major property damage has occurred and 16 lives have been lost during the 1999-2000 time period. All reasonable steps need to be taken to advise the public of avalanche dangers through the media, posting closure and other advisory notices and by providing public education.

Beginning April 1, this grant appropriation would be made as a designated grant to the Alaska Mountain Safety Center.

	Anchorage South Central Area 1	Juneau Douglas Southeast Range Area 2	Thompson Pass Valdez Area 3	Total Request
Personnel	51.3	26.3	18.8	96.4
Transportation	12.7	6.4	3.7	22.8
Communications	2.4	1.9	1.9	6.2
	<u>66.4</u>	<u>34.6</u>	<u>24.4</u>	<u>125.4</u>

The following is a summary of services to be provided by the Alaska Mountain Safety Center who will coordinate their activities through the Division of Alaska State Troopers:

- Provide daily snow stability and avalanche forecast information for high use backcountry areas.
- Disseminate avalanche warnings and information to the general public and agencies involved in land management, recreation, and public safety.
- Provide statewide avalanche education programs oriented towards reducing accidents through awareness.
- Provide technical avalanche expertise to municipal and government agencies as well as to private industry and the general public.
- Provide technical expertise for avalanche rescue operations, including assessments of site safety for rescuers.

## FACT SHEET

### BUCKLAND REMEDIATION PH II COMPLETION

### SUPPLEMENTAL REQUEST

MARCH 2000

**Request:** \$2,577,298 in total funding is required to complete the Buckland Remediation Project. The most immediate source of funding is reappropriation of funding from two other the Northwest Arctic Borough School District improvement project to fund the balance of the Buckland Remediation Phase II. This will complete the addition and upgrade of the entire school while a contractor is on-site in Buckland.

Transfer \$924,568 from an Ambler project and \$1,395,000 from Kiana for a \$2,319,568 total increase of state funding to Buckland Remediation Ph II. This represents the state share of the funding increase. The District is required to fund the remaining amount as its local participating share. The total project will increase to \$2,577,298.

The balances remaining in the Ambler and Kiana projects will be adequate to fund the planning and design of the addition and renovation projects planned for the two schools.

**Background:** Through a series of circumstances the original grant for Buckland was short funded. Errors occurred on both the state and the District's part. Additional square footage was approved but the associated funds for construction were not allocated. The District missed the formal deadline for appeal. The approved funding was adequate to construct the addition to the school but not to fund the renovation of the old structure.

The old portion of the school is in very poor condition. Floors are rotted under the restrooms, the mechanical system is failing and the building finishes are past their useful life. The layout does not support the delivery of the high school program. The original project intent was remodel classrooms and to convert the old gym into vocational education space. This program currently is housed in leased space.

Attached is a project budget outlining the additional expenses required to complete the project if the work is completed this year by the current contractor. Some of the items listed were included as alternates in the original bid. The cost to the District has increased from the bid alternate price, as the contractor cannot consolidate the shipment of materials. There is a loss of efficiency in scheduling work crews. In addition, the contractor has increased knowledge of the building and is more aware of hidden deficiencies of the old structure.

There is still a window of opportunity to cost effectively complete this project. A contractor is on-site in Buckland and can complete this remaining work for a reasonable cost if the work is done this summer. If this work is not undertaken now the cost will

increase substantially. A delay in construction would require remobilization of a contractor and his equipment and reestablishment of a construction camp. More extensive design work would be required for bid documents. Because of the remoteness of the project the cost of delaying this work is estimated to add an additional \$1 million to the cost of completion.

The time to complete the project is now. The District is willing to reduce the scope of two other project to redirect funds to Buckland is one school can be totally completed before going on to future work.

## BUCKLAND PROJECT COMPLETION

Description	District Budget	
High School Classrooms	230,000	
Vocational Education	600,000	
Decks and Ramps	90,000	
Cubbies and Teaching Stations	120,000	
Mechanical System Upgrades	100,000	
Power Relocation KEA	33,500	
Insulation/culverts	30,000	
Fuel Tanks	250,000	
Reroofing of existing Building	71,000	
Cable Trays	26,000	
Chain Link Fencing	60,000	
Playground	75,000	
Exterior Wall Residing	30,000	
Upgrade Floor Assembly	38,320	
Site Drainage	21,532	
Intercom & PA system	40,000	
Change Order 1 Generator Upgrade	176,740	
Changed conditions to current contract	44,863	
Relocate old structures	60,000	
Bleachers Rolling	34,130	
Kitchen Storage	26,000	
Office Filing Units	26,500	
<b>Construction Budget</b>	<b>2,183,585</b>	
Equipment	65,710	3%
Technology	65,710	3%
Project Contingency	50,000	2%
Art	10,109	0.50%
CM	101,092	5%
Overhead/Admin/DOE	101,092	5%
<b>Other Costs Total</b>	<b>393,713</b>	
<b>TOTAL PROJECT COMPLETION</b>	<b>2,577,298</b>	

TONY KNOWLES  
GOVERNOR  
2000 Edition of 2001 State of Alaska

STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

February 7, 2000

The Honorable Drue Pearce  
President of the Senate  
Alaska State Legislature  
State Capitol  
Juneau, AK 99801-1182

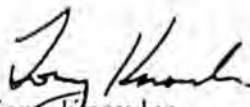
Dear President Pearce:

Today I transmit to you the FY2000 supplemental appropriation bill. As you know, several formula programs such as the Longevity Bonus, Foster Care and Medicaid were significantly underfunded in the budget passed by the legislature last May. Since these are statutory obligations, we must fulfill them in this supplemental. I want to express my concern that the legislature is returning to a pattern of initially underfunding certain state obligations such as formula programs and lease payments, and not providing any up-front deposits to the fire suppression and disaster relief funds. Over the past few years, we made considerable progress together toward more complete budgeting up front and less reliance on supplementals. I regret seeing the return to old habits.

Despite the need to fully fund these obligations, the general fund amount in this bill is within the \$16.5 million supplemental "place holder." This is in part due to a sizeable reduction in the general fund needed to meet the statutory commitment for full funding of the K-12 foundation formula and use of excess Y2K funds.

This supplemental bill includes a section for the ongoing Central Gulf Coast storm disaster even though, as I noted in my transmittal of the disaster declaration, we do not yet have an idea of how much will be required to address it. Since I am optimistic that a federal disaster will be declared, federal financial support is included in that section. As soon as we have disaster cost estimates, we will forward them to you immediately.

Sincerely,

  
Tony Knowles  
Governor

FY2000 SUPPLEMENTALS HB 343 and SB 250

Gov'sSec#	Dept	BRU/ Component	Description	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
			Supplemental allowance in budget plan	-16,500.0				-16,500.0
1	Military & Veterans		Disaster Relief Fund for Central Gulf Coast storm systems					to be determined
2	Natural Resources	Fire Suppression	Fire suppression expenditures to date and fixed costs	6,415.1				6,415.1
3 a	Law		Judgments & Claims	642.4		4.4	PFD Fund	646.8
3 b	University		Judgment	1,786.1				1,786.1
4 a	Administration	Leasing	Current year leasing shortfall	891.2				891.2
4 b	Administration	Office of Public Advocacy	Operations shortfall	508.8				508.8
4 c	Administration	Public Defender	Operations shortfall	250.0				250.0
4 d	Administration	Senior Services- PCSA	Adult Protective Services- General Relief Program shortfall	118.6				118.6
4 e	Administration	Statewide	Supervisory unit training costs per labor contract	50.0				50.0
4 f	Administration	Ret & Bens Group Health	Additional costs of administering retiree medical and long-term care plans			747.8	Benefit Sys Rcpts	747.8
4 g	Administration	Ret & Bens	PERS Board unanticipated special election			100.0	PERS Fund	100.0
4 h	Administration	Satellite Infrastructure	Satellite interconnection capital project scope change	n.a.				n.a.
4 i	Administration	Public Communication Services	Fund source change in Satellite Infrastructure component from Inter Agency Receipts to General Fund	100.0		-100.0	Inter- Agency Rcpts	0.0
5	Court System	Commission on Judicial Conduct	Attorney's fees	19.0				19.0
6	Comm & Econ Dev		Additional one-time AIDEA dividend (appropriated in Sec. 19)					
7	Revenue	Perm Fund Corp Custody & Mgt Fees	Investment management costs			4,000.0	PF Corp Re	4,000.0
8	Comm & Econ Dev	Occupational Licensing	Amend front section relating to carry forward language	450.0			GF/ProgRec	450.0
9 a	Ed & Early Dev	Day Care Assistance	Fully fund PASS II child care assistance program for families in their first year off welfare			1,500.0	Inter- Agency Rcpts	1,500.0
9 b	Ed & Early Dev	Schools for the Handicapped Foundation	Educational costs for children in state custody in out-of-state residential treatment programs	602.9				602.9
9 c	Ed & Early Dev	Program	Foundation funding reduction due to lower student enrollment, increased federal impact aid and required local effort	-11,811.2				-11,811.2
9 d	Ed & Early Dev	Pupil Transportation	Program shortfall due to some actual cost reimbursements exceeding the projected 3.5% increase, especially in Anchorage, Kenai and Fairbanks	2,139.7				2,139.7

FY2000 SUPPLEMENTALS HB 343 and SB 250

Gov'sSec#	Dept	BRU/ Component	Description	General Funds	Federal Funds	Other Funds,	Fund Source	Total Funds
10 a	Health & Social Svcs	Adult Public Assistance	Shortfall in formula program for blind, aged, and disabled adults	440.5				440.5
10 b	Health & Social Svcs	Alaska Longevity Bonus Hold Harmless	Program was funded at low range of caseload and expenditure projections	292.2				292.2
10 c	Health & Social Svcs	Chronic Acute Medical Assistance	Program underfunding	608.6				608.6
10 d	Health & Social Svcs	Foster Care	Program underfunding	3,191.5	1,550.6			4,742.1
10 e	Health & Social Svcs	Subsidized Adoption and Guardianship	Program underfunding - caseload growth		408.9			408.9
10 f	Health & Social Svcs	Front Line Social Workers	Child protection worker safety and other operating costs		261.8			261.8
10 g	Health & Social Svcs	Juvenile Justice	Overcrowding at McLaughlin Youth Center - overtime, supplies and mental health costs	120.0				120.0
10 h	Health & Social Svcs	Juvenile Justice	Overcrowding at Bethel Youth Facility - overtime and supplies	97.0				97.0
10 i	Health & Social Svcs	Medicaid Services	Program was funded below department projections	6,264.7				6,264.7
10 j	Health & Social Svcs		Abortion services for Medicaid-eligible women as required by court orders	300.0				300.0
10 k	Health & Social Svcs	Child Care Benefits	Fully fund PASS II child care payments for families in first year after welfare		1,500.0			1,500.0
10 l	Health & Social Svcs	Energy Assistance Program	Low Income Home Energy Assistance Program (LIHEAP) federal grant for emergency heating assistance		1,767.7			1,767.7
11 a	Law	Fair Business Practices	Use Safeco/Carrs attorney fee and cost recovery for consumer protection cases			40.0	Stat Desig Rcpts	40.0
11 b	Law		Lapse date extension to June 30, 2001 for tort reform and medical procedures cases					0.0
12 a	Military & Veterans	Army Guard	National Missile Defense Project planning	24.2				24.2
12 b	Military & Veterans	Air Guard	Additional federal funds available for Crash Rescue Firefighters		212.4			212.4
12 c	Military & Veterans	Youth Academy	One-time federal funds and funds from Municipality of Anchorage to support larger Academy class		582.1	110.5	Stat Desig Rcpts	692.6
13	Natural Resources	Parks Mgt	Use higher fee recovery to maintain and replace outhouses in state parks	200.0			GF/ProgRec	200.0
14	Public Safety	Fish and Wildlife Protection	Amend front section to use prior-year balances for Fish and Wildlife law enforcement costs					0.0
15 a	Revenue	Oil & Gas Audit	Costs of challenge to oil and gas property tax valuation	150.0				150.0
15 b	Revenue	Child Support Enforcement	One-time project to eliminate backlog of adjustments to child support orders	150.0	470.2		GF/ProgRec	620.2

FY2000 SUPPLEMENTALS HB 343 and SB 250

Gov'sSec#	Dept	BRU/ Component	Description	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
16 a	Transportation	Central Region Design & Eng	Additional right-of-way permitting activities			80.0	Stat Desig Rcpts	80.0
16 b	Transportation	Marine Highway	Increased fuel costs due to higher oil prices	500.0				500.0
16 c	Transportation	Northern Region Hwys & Aviation	Unanticipated winter storm costs outside declared Central Gulf Coast storm disaster area	375.0				375.0
16 d	Transportation	Northern Region Facilities	Unanticipated winter storm costs outside declared Central Gulf Coast storm disaster area	25.0				25.0
17	University		Planning and design for university museum		500.0	500.0	UA Rcpts	1,000.0
18 a	Various Agencies		Use 3070.0 estimated lapse of Y2K appropriation to partially fund shortfall in Longevity Bonus Grants					0.0
18 b	Administration	Longevity Bonus	Estimated General Funds required to complete funding for Longevity Bonus grants	1,430.0				1,430.0
19	Comm & Econ Dev		Capitalize Power Cost Equalization Fund with the additional one- time AIDEA dividend			8,000.0	AIDEA Dividend	8,000.0
20 a,b	Administration	Changes to Fund Source Summary Section	Change Inter Agency Receipts to General Funds for Sec. 4(i)					0.0
20 a,c	Administration	Same as above	Change Tobacco Settlement General Funds to General Funds to reflect actual FY2000 settlement receipts					0.0
20 d	Health & Social Svcs	Same as above	Same as above					0.0
20 e	Law	Same as above	Same as above					0.0
21	Various Agencies		Miscellaneous claims & stale-dated warrants	115.8		3.7	Marine Hwy Sys Fund	119.5
<b>TOTAL SUPPLEMENTALS</b>				<b>-52.9</b>	<b>7,253.7</b>	<b>14,986.4</b>	<b>0.0</b>	<b>22,187.2</b>
22 a1	Administration		Ratification: FY98 Personnel (2.4)					
22 a2A	Comm & Reg Affairs		Ratification: FY98 AHFC/State Energy Prg (3.3)					
22 a2B	Comm & Reg Affairs		Ratification: FY98 HSS/Admin Child Trust					
22 a2C	Comm & Reg Affairs		Ratification: FY98 JTPO/Peer Outreach					
22 a2D	Comm & Reg Affairs		Ratification: FY98 Rural Gov Commission ( 3)					
22 a3	Health & Social Svcs		Ratification: FY99 Medicaid Services (3,271.6)					
22 b	Natural Resources		Ratification: FY99 Fire Costs (3,613.7) GF, (250.0) Fed					
23			CBR 3/4 vote provision					
24			Lapse Provisions					
25			Immediate Effective Date					

## STATE OF ALASKA

DEPARTMENT OF MILITARY &amp; VETERANS AFFAIRS

OFFICE OF THE COMMISSIONER

TONY KNOWLES, GOVERNOR

P.O. BOX 5800  
FT. RICHARDSON, ALASKA 99505-5800  
PHONE: (907) 428-6003

February 14, 2000

The Honorable Drue Pearce  
President of the Senate  
Alaska State Legislature  
State Capitol Building, Room 111  
Juneau, AK 99081-1182

The Honorable Brian Porter  
Speaker of the House  
Alaska State Legislature  
State Capitol Building, Room 208  
Juneau, AK 99801-1182

Dear President Pearce and Speaker Porter:

Preliminary damage assessments by the Federal, State and local Preliminary Damage Assessment teams were started February 7, 2000 for the jurisdictions impacted by the severe winter storm systems.

Their initial assessments confirmed that there are sufficient damages and losses to warrant requesting assistance from the President. The Governor forwarded a request for a Presidential Disaster Declaration on February 11, 2000.

At this time, State agencies and local governments are continuing their assessments. Both are working diligently to capture the costs of their losses, damages and disaster response efforts. Estimated disaster costs in the declared disaster area as of February 11, 2000 exceed \$16 million dollars (attached spreadsheet), of which \$9.8 million dollars had been verified as of last Friday as shown in the proposed request to the President. State expenditures to date exceed \$4.3 million dollars.

Sincerely,



Phillip E. Oates  
Commissioner

PEO:JH:lo  
Enclosures: Estimated Costs

cc: Senator Parnell  
Senator Torgerson  
Representative Mulder  
Representative Therriault

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Department of Education & Early Development  
Pupil Transportation FY2000 Pro-ration  
February 17, 2000

DISTRICT	FY2000 PROJECTED ENTITLEMENT (INCLUDING COLA & CONTRACT RAISES)	TOTAL PRO-RATED BASED ON BUDGETED 39,775,100	DIFFERENCE
ALASKA GATEWAY	476,293	451,869	(24,424)
ALEUTIANS EAST	38,882	36,888	(1,994)
ALEUTIANS REGION	0	0	0
ANCHORAGE	13,780,758	13,074,085	(706,672)
ANNETTE ISLAND	12,099	11,479	(620)
BERING STRAITS	61,583	58,425	(3,158)
BRISTOL BAY	262,907	249,425	(13,482)
CHATHAM	9,437	8,953	(484)
CHUGACH	0	0	0
COPPER RIVER	756,235	717,455	(38,779)
CORDOVA	50,835	48,228	(2,607)
CRAIG	22,377	21,230	(1,147)
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FAIRBANKS	7,058,986	6,697,004	(361,982)
GALENA	51,020	48,403	(2,616)
HAINES	176,253	167,215	(9,038)
HOONAH	40,273	38,208	(2,065)
HYDABURG	1,808	1,715	(93)
IDITAROD	39,663	37,629	(2,034)
JUNEAU	1,375,074	1,304,560	(70,513)
KAKE	26,411	25,056	(1,354)
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KENAI PENINSULA	4,317,997	4,096,571	(221,425)
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KLAWOCK	10,325	9,796	(529)
KODIAK	877,469	832,473	(44,996)
KUSPUK	130,655	123,955	(6,700)
LAKE & PENINSULA	95,946	91,026	(4,920)
LOWER KUSKOKWIM	470,014	445,912	(24,102)
LOWER YUKON	816	774	(42)
MAT-SU	6,295,539	5,972,706	(322,833)
NENANA	109,099	103,504	(5,595)
NOME	214,069	203,092	(10,977)
NORTH SLOPE	392,443	372,319	(20,124)
NORTHWEST ARCTIC	10,191	9,668	(523)
PELICAN	1,473	1,398	(76)
PETERSBURG	125,326	128,387	(6,939)
PRIBILOF	0	0	0
SITKA	543,170	515,316	(27,854)
SKAGWAY	4,329	4,107	(222)
SOUTHEAST ISLAND	203,220	192,799	(10,421)
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TANANA	15,856	15,043	(813)
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YUKON FLATS	92,523	87,778	(4,745)
YUKON/KOYUKUK	83,282	79,011	(4,271)
YUPIIT	893	847	(46)
CONTRACTS	189,000	189,000	0
TOTALS	\$41,914,783	\$39,775,100	(\$2,139,683)

PRORATION PERCENTAGE

94.9%

# CORRECTION

THE FOLLOWING DOCUMENT(S)  
HAVE BEEN REFILMED TO  
ASSURE LEGIBILITY OR PAGINATION



Rev. 6/98

Central Microfilm Services  
Department of Education & Early Development  
State of Alaska

## STATE OF ALASKA

DEPARTMENT OF MILITARY &amp; VETERANS AFFAIRS

OFFICE OF THE COMMISSIONER

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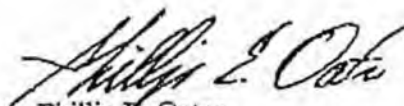
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# Estimated Central Gulf Coast Storm Costs

As of 11 February 2000 1135

Jurisdiction	Applicant	Public Assistance (infrastructure) Costs		Individual Assistance Costs		Business Losses	
		REPORTED	VERIFIED	REPORTED	VERIFIED	REPORTED	VERIFIED
Cordova	City	102,989		2,315,802	815,000	568,000	
	Cordova Telephone Coop	71,000	71,000				
	Cordova Electric Coop	2,090,804	2,090,804				
Municipality of Anchorage	Municipality	596,600	596,600		128,400		433,460
	Chugach Electric Coop	2,467,250	2,187,250				
Kenai Peninsula Borough	Borough	15,000	340,000				
	Homer Electric Coop	394,000	394,000				
	Central Emergency Servs	9,000					
	Bear Creek	6,000					
	Kenai	11,500	11,500				
	Seward	1,178,000	1,178,000				
Valdez	City	81,251	81,251	290,000	326,784		122,176
	Cooper Valley Electric Coo	723,000					
Matanuska Susitna Borough	Matanuska Susitna Electri	977,641	977,641				
	MTA	15,900	19,798				
STATE AGENCIES							
These figures are not included in request for the Presidential Declaration - FEMA preliminary assessment not yet done	DNR	5,000					
	DOT- North	865,000					
	DCT- Central	1,250,000					
	DOE	900,000					
	DMVA-SECC	100,000					
	DMVA-AKANG	46,120					
	AK Rail Road	1,200,000					
<b>Sub-total</b>		<b>13,106,055</b>	<b>7,947,844</b>	<b>2,605,802</b>	<b>1,270,184</b>	<b>568,000</b>	<b>560,636</b>
Total Reported Costs		16,279,857					
Total Verified to Date		9,778,664					

Department of Education & Early Development  
Pupil Transportation FY2000 Pro-ration  
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PRORATION PERCENTAGE

94.9%

## **DIVISION OF EARLY DEVELOPMENT**

### **PACKET CONTENTS**

- 1. A History of Alaska's Child Care Programs**
- 2. Description of Pass I, II and III**
- 3. Child Care Subsidy Expenditures for Pass II, Pass III, (FY 98-2000)**
- 4. Number of Children Served Through Child Care Subsidies (FY 97-2000)**
- 5. Case Example (Family on Subsidy)**
- 6. Alaska Family Subsidy Levels (1998-2000)**
- 7. Comparison of Subsidy Rates by State for Family of Three**
- 8. Description of Child Care Grant and Rates Paid (FY 92-present)**

A HISTORY OF ALASKA'S CHILD CARE PROGRAMS

1993-2000	CCDF + TANF	CCDF and TANF are now the only sources of funds for Child Care Grant and Subsidy Programs. TANF funded child care is divided into three categories: Pass I, II, and III.
1996	CCDF	CCDF = Child Care Development Fund. Folded the three federal child care assistance programs (CCDBG, ARA, & TCC) into one.
1993	CCDBG	CCDBG = Child Care Development Block Grant. A federal child care assistance program designed to assist low to moderate income families who are working or training.
1991	ARA	ARA = At Risk Assistance. Additional result of Family Support Act of 1989. Targeted parents who are at risk of going on welfare.
1990	TCC, R&R, RD	TCC = Transitional child Care. The Family Support Act of 1989 created a federal child care assistance program. Targeted parents who have worked their way off of welfare. Allowed for providers exempt from licensing. R&R = Resource and Referral. The same act provided funding for development of resource and referral grantees, who counsel parents about choosing quality child care and track available care in a community. Additional RD funds were also included.
1975	DCAP, CCG, RD	DCAP = Day Care Assistance Program. Subsidy for parents who meet low to moderate income guidelines and are working or training – paid to providers on behalf of parents. CCG = Child Care Grant. A quality improvement program for licensed providers, with a subsidy paid to licensed providers based on full-time equivalent attendance. RD = Resource Development. Funding for licensed providers training

## DESCRIPTION OF PASS I, II AND III

1. PASS I recipients must be actively enrolled in the state's welfare-to-work program. Pass I covers 100% of the cost of child care and is designed to pay for child care (on a temporary basis) when a welfare recipient needs to job hunt, go for training, etc. PASS I is authorized and paid by DHSS/DPA.
2. When an individual welfare recipient secures paid employment, their case is closed by DPA and they no longer receive cash benefits through DPA. That parent is eligible for PASS II child care, and the DPA case worker gives the individual a letter confirming their date of closure of their public assistance file and their eligibility for PASS II child care. The individual then takes that letter to a local administrator (a grantee agency) and they are "immediately" authorized for a child care subsidy. The amount of the subsidy is dependent on their income, and the same income scale is used for the entire subsidy program.
3. Pass III child care is used to describe two categories of eligible families:
  - Families who have moved from welfare to work and have been working for at least one year. They literally move from PASS II to PASS III. (e.g., single mom with two small children who is working in an entry-level position at Fred Meyer. After a year off of welfare, her income still qualifies her to receive a subsidy for child care at the 97% rate.)
  - Low-income working families who did not come through the welfare system, but whose income makes them financially eligible to participate in the subsidy program. (e.g., same scenario as above, "except" that this mom has been working in various low-wage jobs and now has been at Fred Meyer for one year. She has never been on welfare but because of her low income, qualifies for the "same" amount of subsidy that the example above does.)

Department of Education Early Development  
Division of Early Development

**PASS II CHILD CARE SUBSIDY SUMMARY**

	FY 98 EXPEND ACTUAL	FY 99 EXPEND ACTUAL	FY 00 EXPEND 1ST QTR
July	\$164,100.43	\$249,700.53	\$410,325.28
Aug	\$169,121.92	\$233,150.57	\$462,561.54
Sep	\$150,193.12	\$223,115.27	\$365,686.85
Oct	\$153,981.45	\$242,444.38	
Nov	\$150,463.59	\$253,203.30	
Dec	\$140,259.78	\$282,588.46	
Jan	\$167,087.06	\$299,726.46	
Feb	\$175,672.36	\$294,691.08	
Mar	\$199,334.80	\$323,329.62	
Apr	\$199,997.52	\$340,461.12	
May	\$210,293.55	\$318,255.09	
June	\$272,804.44	\$536,351.59	
<b>PASS II TOTAL.</b>	<b>\$2,153,310.02</b>	<b>\$3,597,017.47</b>	<b>\$1,238,573.67</b>

**PASS III/DCAP/CCDBG CHILD CARE SUBSIDY SUMMARY**

	FY 98 EXPEND ACTUAL	FY 99 EXPEND ACTUAL	FY 00 EXPEND 1ST QTR
July	\$1,089,766.72	\$1,385,667.30	\$1,382,634.87
Aug	\$1,036,009.78	\$1,328,913.17	\$1,399,459.25
Sep	\$919,727.18	\$1,233,983.64	\$1,173,512.93
Oct	\$1,003,681.83	\$1,268,361.83	
Nov	\$934,909.12	\$1,268,269.41	
Dec	\$926,493.97	\$1,292,048.80	
Jan	\$990,181.79	\$1,313,528.02	
Feb	\$1,048,753.95	\$1,317,829.98	
Mar	\$1,127,007.41	\$1,507,460.17	
Apr	\$1,178,700.18	\$1,501,760.98	
May	\$1,127,924.51	\$1,400,997.89	
June	\$1,398,890.85	\$1,905,411.30	
<b>PASS III TOTAL</b>	<b>\$12,782,067.29</b>	<b>\$16,724,232.49</b>	<b>\$3,955,607.05</b>

CHILD CARE SUBSIDY PROGRAM  
FY 97 - FY 00 CHILDREN SERVED

ALL PERIODS ARE FEDERAL  
OCTOBER 1 - SEPTEMBER 30

	FY 97	FY 98	FY 99	FY 00
NUMBER OF CHILDREN SERVED (UNDUPLICATED COUNT)	4078	7358	8717	8912 - Projection based on 1st quarter statistics
CHILDREN ON WAIT LIST (UNDUPLICATED COUNT)				1154 - Current as of December 31, 1999

## CHILD CARE SUBSIDY EXAMPLE

An eligible Fairbanks family (parent, a toddler and a small child) with a monthly income of \$1,200.00 would qualify for subsidized care at 97%. This subsidy is not for the family's *actual* child care costs. The subsidy is for 97% of a rate (or value) the state sets for a particular type of child care.

Here, the parent works full time, Monday through Friday. The rate set by the state would be a full-time Enrollment Rate. The state categorizes the children, 2 and 4 years old, as toddler and child (respectively) for purposes of further determining program rates. (The younger the child, the higher the value of care.) The cost of full-time enrollment child care for a toddler in Fairbanks averages \$476.00. The State Child Care Office Program rate for the same care is \$485.00. For a child, the actual cost would average \$430.00; the State Child Care Office Program rate would be the same.

When determining the actual dollar amount of subsidy a family receives, the state first determines whether the parent's actual cost of care or the program rate is the lesser charge. The lesser figure is used to determine the (dollar) amount of subsidy the state pays to a child care provider on behalf of a family. In this case, the provider charges the parent \$906.00. The state will determine the monthly family subsidy payment using the provider charges because they are less than or equal to the state program rates. The parent's monthly subsidy payment is \$878.82\*. The parent is responsible for payment of the remaining \$27.18 (3%).

\*This amount is 73% of the family gross income.

**ALASKA FAMILY SUBSIDY LEVELS**

**1998 - 2000**

Anchorage, Craig, Homer, Juneau, Kenai, Ketchikan, Mat Su,  
McLakatta, Petersburg, Seward, Sitka, Soldotna, Wrangell

Family Size:	2		3		4		5		6		7		8	
	From	To	From	To	From	To	From	To	From	To	From	To	From	To
97%	\$0	\$1,131	\$0	\$1,423	\$0	\$1,714	\$0	\$2,006	\$0	\$2,298	\$0	\$2,589	\$0	\$2,881
85%	\$1,132	\$1,414	\$1,424	\$1,778	\$1,715	\$2,143	\$2,007	\$2,507	\$2,299	\$2,872	\$2,590	\$3,236	\$2,882	\$3,601
75%	\$1,415	\$1,696	\$1,779	\$2,134	\$2,144	\$2,571	\$2,508	\$3,009	\$2,873	\$3,446	\$3,237	\$3,884	\$3,602	\$4,321
50%	\$1,697	\$1,979	\$2,135	\$2,489	\$2,572	\$3,000	\$3,010	\$3,510	\$3,447	\$4,021	\$3,885	\$4,531	\$4,322	\$5,041
25%	\$1,980	\$2,990	\$2,490	\$3,694	\$3,001	\$4,397	\$3,511	\$5,101	\$4,022	\$5,804	\$4,532	\$6,508	\$5,042	\$7,211
0%	>\$2,990		>\$3,694		>\$4,397		>\$5,101		>\$5,804		>\$6,508		>\$7,211	

Fairbanks

Family Size:	2		3		4		5		6		7		8	
	From	To	From	To	From	To	From	To	From	To	From	To	From	To
97%	Zero	\$1,176	Zero	\$1,479	Zero	\$1,783	Zero	\$2,086	Zero	\$2,389	Zero	\$2,693	Zero	\$2,996
85%	\$1,177	\$1,470	\$1,480	\$1,849	\$1,784	\$2,228	\$2,087	\$2,608	\$2,390	\$2,987	\$2,694	\$3,366	\$2,997	\$3,745
75%	\$1,471	\$1,764	\$1,850	\$2,219	\$2,229	\$2,674	\$2,609	\$3,129	\$2,988	\$3,584	\$3,367	\$4,039	\$3,746	\$4,494
50%	\$1,765	\$2,058	\$2,220	\$2,589	\$2,675	\$3,120	\$3,130	\$3,651	\$3,585	\$4,181	\$4,040	\$4,712	\$4,495	\$5,243
25%	\$2,059	\$2,990	\$2,590	\$3,694	\$3,121	\$4,397	\$3,652	\$5,101	\$4,182	\$5,804	\$4,713	\$6,508	\$5,244	\$7,211
0%	>\$2,990		>\$3,694		>\$4,397		>\$5,101		>\$5,804		>\$6,508		>\$7,211	

Haines, Skagway

Family Size:	2		3		4		5		6		7		8	
	From	To	From	To	From	To	From	To	From	To	From	To	From	To
97%	Zero	\$1,187	Zero	\$1,494	Zero	\$1,800	Zero	\$2,106	Zero	\$2,412	Zero	\$2,719	Zero	\$3,025
85%	\$1,188	\$1,484	\$1,495	\$1,867	\$1,801	\$2,250	\$2,107	\$2,633	\$2,413	\$3,015	\$2,720	\$3,398	\$3,026	\$3,781
75%	\$1,485	\$1,781	\$1,868	\$2,240	\$2,251	\$2,700	\$2,634	\$3,159	\$3,016	\$3,619	\$3,399	\$4,078	\$3,782	\$4,537
50%	\$1,782	\$2,078	\$2,241	\$2,614	\$2,701	\$3,150	\$3,160	\$3,686	\$3,620	\$4,222	\$4,079	\$4,758	\$4,538	\$5,294
25%	\$2,079	\$2,990	\$2,615	\$3,694	\$3,151	\$4,397	\$3,687	\$5,101	\$4,223	\$5,804	\$4,759	\$6,508	\$5,295	\$7,211
0%	>\$2,990		>\$3,694		>\$4,397		>\$5,101		>\$5,804		>\$6,508		>\$7,211	

# Kodiak

Family Size:	2		3		4		5		6		7		8	
	From	To	From	To	From	To	From	To	From	To	From	To	From	To
97%	Zero	\$1,233	Zero	\$1,551	Zero	\$1,868	Zero	\$2,186	Zero	\$2,504	Zero	\$2,822	Zero	\$3,140
85%	\$1,234	\$1,541	\$1,552	\$1,938	\$1,869	\$2,336	\$2,187	\$2,733	\$2,505	\$3,130	\$2,823	\$3,528	\$3,141	\$3,925
75%	\$1,542	\$1,849	\$1,939	\$2,326	\$2,337	\$2,803	\$2,734	\$3,280	\$3,131	\$3,756	\$3,529	\$4,233	\$3,926	\$4,710
50%	\$1,850	\$2,157	\$2,327	\$2,713	\$2,804	\$3,270	\$3,281	\$3,826	\$3,757	\$4,382	\$4,234	\$4,939	\$4,711	\$5,495
25%	\$2,158	\$2,990	\$2,714	\$3,694	\$3,271	\$4,397	\$3,827	\$5,101	\$4,383	\$5,804	\$4,940	\$6,508	\$5,496	\$7,211
0%	>\$2,990		>\$3,694		>\$4,397		>\$5,101		>\$5,804		>\$6,508		>\$7,211	

Cordova, Glennallen, Valdez

Family Size:	2		3		4		5		6		7		8	
	From	To	From	To	From	To	From	To	From	To	From	To	From	To
97%	Zero	\$1,255	Zero	\$1,579	Zero	\$1,903	Zero	\$2,226	Zero	\$2,550	Zero	\$2,874	Zero	\$3,198
85%	\$1,256	\$1,569	\$1,580	\$1,974	\$1,904	\$2,378	\$2,227	\$2,783	\$2,551	\$3,188	\$2,875	\$3,592	\$3,199	\$3,997
75%	\$1,570	\$1,883	\$1,975	\$2,368	\$2,379	\$2,854	\$2,784	\$3,340	\$3,189	\$3,825	\$3,593	\$4,311	\$3,998	\$4,797
50%	\$1,884	\$2,197	\$2,369	\$2,763	\$2,855	\$3,330	\$3,341	\$3,896	\$3,826	\$4,463	\$4,312	\$5,029	\$4,798	\$5,596
25%	\$2,198	\$2,990	\$2,764	\$3,694	\$3,331	\$4,397	\$3,897	\$5,101	\$4,464	\$5,804	\$5,030	\$6,508	\$5,597	\$7,211
0%	>\$2,990		>\$3,694		>\$4,397		>\$5,101		>\$5,804		>\$6,508		>\$7,211	

## Delta Junction

Family Size:	2		3		4		5		6		7		8	
	From	To	From	To	From	To	From	To	From	To	From	To	From	To
97%	Zero	\$1,312	Zero	\$1,650	Zero	\$1,988	Zero	\$2,327	Zero	\$2,665	Zero	\$3,003	Zero	\$3,342
85%	\$1,313	\$1,640	\$1,651	\$2,063	\$1,989	\$2,486	\$2,328	\$2,908	\$2,666	\$3,331	\$3,004	\$3,754	\$3,343	\$4,177
75%	\$1,641	\$1,968	\$2,064	\$2,475	\$2,487	\$2,983	\$2,909	\$3,490	\$3,332	\$3,998	\$3,755	\$4,505	\$4,178	\$5,013
50%	\$1,969	\$2,296	\$2,476	\$2,888	\$2,984	\$3,480	\$3,491	\$4,072	\$3,999	\$4,664	\$4,506	\$5,256	\$5,014	\$5,848
25%	\$2,297	\$2,990	\$2,889	\$3,694	\$3,481	\$4,397	\$4,073	\$5,101	\$4,665	\$5,804	\$5,257	\$6,508	\$5,849	\$7,211
0%		>\$2,990		>\$3,694		>\$4,397		>\$5,101		>\$5,804		>\$6,508		>\$7,211

Dillingham

Family Size:	2		3		4		5		6		7		8	
	From	To	From	To	From	To	From	To	From	To	From	To	From	To
97%	Zero	\$1,436	Zero	\$1,807	Zero	\$2,177	Zero	\$2,547	Zero	\$2,918	Zero	\$3,288	Zero	\$3,659
85%	\$1,437	\$1,795	\$1,808	\$2,258	\$2,178	\$2,721	\$2,548	\$3,184	\$2,919	\$3,647	\$3,289	\$4,110	\$3,660	\$4,573
75%	\$1,796	\$2,154	\$2,259	\$2,710	\$2,722	\$3,265	\$3,185	\$3,821	\$3,648	\$4,377	\$4,111	\$4,932	\$4,574	\$5,488
50%	\$2,155	\$2,513	\$2,711	\$3,162	\$3,266	\$3,810	\$3,822	\$4,458	\$4,378	\$5,106	\$4,933	\$5,754	\$5,489	\$6,403
25%	\$2,514	\$2,990	\$3,163	\$3,694	\$3,811	\$4,397	\$4,459	\$5,101	\$5,107	\$5,804	\$5,755	\$6,508	\$6,404	\$7,211
0%		>\$2,990		>\$3,694		>\$4,397		>\$5,101		>\$5,804		>\$6,508		>\$7,211

Nome

Family Size:	2		3		4		5		6		7		8	
	From	To	From	To	From	To	From	To	From	To	From	To	From	To
97%	Zero	\$1,515	Zero	\$1,906	Zero	\$2,297	Zero	\$2,688	Zero	\$3,079	Zero	\$3,469	Zero	\$3,860
85%	\$1,516	\$1,894	\$1,907	\$2,383	\$2,298	\$2,871	\$2,689	\$3,360	\$3,080	\$3,848	\$3,470	\$4,337	\$3,861	\$4,825
.75%	\$1,895	\$2,273	\$2,384	\$2,859	\$2,872	\$3,445	\$3,361	\$4,032	\$3,849	\$4,618	\$4,338	\$5,204	\$4,826	\$5,790
50%	\$2,274	\$2,652	\$2,860	\$3,336	\$3,446	\$4,020	\$4,033	\$4,704	\$4,619	\$5,388	\$5,205	\$6,072	\$5,791	\$6,756
25%	\$2,653	\$2,990	\$3,337	\$3,694	\$4,021	\$4,397	\$4,705	\$5,101	\$5,389	\$5,804	\$6,073	\$6,508	\$6,757	\$7,211
	>\$2,990		>\$3,694		>\$4,397		>\$5,101		>\$5,804		>\$6,508		>\$7,211	

## Bethel

Family Size:	2		3		4		5		6		7		8	
	From	To	From	To	From	To	From	To	From	To	From	To	From	To
97%	Zero	\$1,561	Zero	\$1,963	Zero	\$2,366	Zero	\$2,768	Zero	\$3,171	Zero	\$3,573	Zero	\$3,976
85%	\$1,562	\$1,951	\$1,964	\$2,454	\$2,367	\$2,957	\$2,769	\$3,460	\$3,172	\$3,963	\$3,574	\$4,466	\$3,977	\$4,969
.75%	\$1,952	\$2,341	\$2,455	\$2,945	\$2,958	\$3,548	\$3,461	\$4,152	\$3,964	\$4,756	\$4,467	\$5,360	\$4,970	\$5,963
50%	\$2,342	\$2,731	\$2,946	\$3,435	\$3,549	\$4,140	\$4,153	\$4,844	\$4,757	\$5,548	\$5,361	\$6,253	\$5,964	\$6,957
25%	\$2,732	\$2,990	\$3,436	\$3,694	\$4,141	\$4,397	\$4,845	\$5,101	\$5,549	\$5,804	\$6,254	\$6,508	\$6,958	\$7,211
zero %	>\$2,990		>\$3,694		>\$4,397		>\$5,101		>\$5,804		>\$6,508		>\$7,211	

Kotzebue

Family Size:	2		3		4		5		6		7		8	
	From	To	From	To	From	To	From	To	From	To	From	To	From	To
97%	Zero	\$1,606	Zero	\$2,020	Zero	\$2,434	Zero	\$2,848	Zero	\$3,262	Zero	\$3,677	Zero	\$4,091
85%	\$1,607	\$2,007	\$2,021	\$2,525	\$2,435	\$3,043	\$2,849	\$3,560	\$3,263	\$4,078	\$3,678	\$4,596	\$4,092	\$5,113
75%	\$2,008	\$2,409	\$2,526	\$3,030	\$3,044	\$3,651	\$3,561	\$4,272	\$4,079	\$4,894	\$4,597	\$5,515	\$5,114	\$6,136
50%	\$2,410	\$2,810	\$3,031	\$3,535	\$3,652	\$4,260	\$4,273	\$4,984	\$4,895	\$5,709	\$5,516	\$6,434	\$6,137	\$7,159
25%	\$2,811	\$2,990	\$3,536	\$3,694	\$4,261	\$4,397	\$4,985	\$5,101	\$5,710	\$5,804	\$6,435	\$6,508	\$7,160	\$7,211
zero %		>\$2,990		>\$3,694		>\$4,397		>\$5,101		>\$5,804		>\$6,508		>\$7,211

Based on Interim Data

### Section 3.3.1 - Income Eligibility Criteria for Child Care (Family of Three)

STATE	85% of State Median Income (\$/month)	Very Low Income (\$/month)	Income Level Lower than 85% SMI used to limit eligibility (\$/month)
Alabama	\$2,870.00	\$1,508.00	\$1,504.00
Alaska	\$3,894.00 (1)	\$1,423.00 (2)	\$0.00 (3)
Arizona	\$2,804.00	\$1,157.00	\$1,808.00
Arkansas	\$2,172.34	\$1,622.28	\$1,533.42
California	\$3,197.00	\$1,881.00	\$2,821.00
Colorado	\$3,510.00	\$1,504.00	\$2,139.00
Connecticut	\$0.00	\$0.00	\$0.00
Delaware	\$3,371.00	\$811.00	\$1,784.00
District of Columbia	\$3,189.00	\$1,685.00	\$2,328.00
Florida	\$2,687.00	\$2,104.00	\$1,708.00
Georgia	\$2,817.00	\$2,023.00	\$0.00
Hawaii	\$3,257.00	\$1,278.00	\$2,874.00
Idaho	\$2,894.00	\$1,705.00	\$1,708.00
Illinois	\$3,440.00	\$1,214.00	\$1,818.00
Indiana	\$3,149.00	\$1,628.00	\$2,161.00
Iowa	\$3,081.00	\$1,819.00	\$1,783.00

Tuesday, February 13, 2000

Page 1 of 3

- (1) 85% of SMI is the federal maximum allowed.  
 (2) Poverty level for a family of three.  
 (3) Alaska subsidies paid at the 75% level.

<i>STATE</i>	<i>85% of State Median Income (\$/month)</i>	<i>Very Low Income (\$/month)</i>	<i>Income Level Lower than 85% SMI used to limit eligibility (\$/month)</i>
Kansas	\$3,114.00	\$1,832.00	\$0.00
Kentucky	\$2,739.00	\$1,851.00	\$1,851.00
Louisiana	\$2,742.00	\$1,157.00	\$2,420.00
Maine	\$0.00	\$0.00	\$0.00
Maryland	\$3,957.00	\$787.00	\$1,870.00
Massachusetts	\$0.00	\$0.00	\$0.00
Michigan	\$3,342.00	\$809.00	\$2,172.00
Minnesota	\$3,804.00	\$3,780.00	\$3,181.00
Mississippi	\$2,333.00	\$1,416.00	\$0.00
Missouri	\$2,772.00	\$674.00	\$1,482.00
Montana	\$2,592.00	\$489.00	\$1,735.00
Nebraska	\$2,707.07	\$1,120.89	\$2,104.99
Nevada	\$3,171.00	\$1,532.00	\$2,798.00
New Hampshire	\$0.00	\$0.00	\$0.00
New Jersey	\$47,505.00	\$34,700.00	\$20,820.00
New Mexico	\$0.00	\$0.00	\$0.00
New York	\$3,328.00	\$0.00	\$2,938.00
North Carolina	\$3,082.00	\$2,719.00	\$2,719.00
North Dakota	\$2,445.00	\$288.00	\$0.00
Ohio	\$3,084.00	\$700.00	\$2,105.00
Oklahoma	\$2,635.00	\$1,933.00	\$1,936.00
Oregon	\$3,226.00	\$1,157.00	\$2,088.00

<i>STATE</i>	<i>85% of State Median Income (\$/month)</i>	<i>Very Low Income (\$/month)</i>	<i>Income Level Lower than 85% SMT used to limit eligibility (\$/month)</i>
Pennsylvania	\$3,201.00	\$1,156.00	\$2,139.00
Puerto Rico	\$1,279.00	\$753.00	\$0.00
Rhode Island	\$3,087.08	\$1,278.00	\$2,602.50
South Carolina	\$2,854.00	\$1,157.00	\$1,446.00
South Dakota	\$2,788.00	\$1,157.00	\$2,140.00
Tennessee	\$2,671.00	\$1,478.00	\$2,027.00
Texas	\$2,858.00	\$1,157.00	\$1,735.00
Utah	\$2,724.00	\$0.00	\$1,794.00
Vermont	\$2,684.00	\$1,157.00	\$2,688.00
Virginia	\$0.00	\$0.00	\$0.00
Washington	\$3,194.00	\$858.00	\$2,024.00
West Virginia	\$2,457.00	\$463.00	\$1,735.00
Wisconsin	\$0.00	\$0.00	\$1,809.00
Wyoming	\$2,881.00	\$1,273.00	\$1,539.00

## CHILD CARE GRANT PROGRAM

The Child Care Grant is an incentive program for licensed providers to provide care to children of low-income families and families receiving state subsidized funding. The monetary amount awarded to the childcare provider is based on a full-time equivalency for the "attendance based" child (note: "attendance based" is defined as "payment for the time the child received actual care"). The dollar amount is determined and set by the state child care office and is based on *district cost factors*. Currently, the state child care office is using the same district cost factors as the state school district. The total available funds and total number of participants drives the current base rate, which is set at \$20.00 (e.g., Anchorage, Ketchikan, etc., are paid at the base rate; Dillingham is \$25.08 and Bethel \$29.82).

CHILDCARE GRANT STATEWIDE INFORMATION

<u>FY</u>	<u>AVERAGE BASE RATE</u>	<u>FUNDING</u>	<u>TOTAL # HOMES</u>	<u>TOTAL # CENTERS</u>	<u>OVERALL TOTAL</u>
92	\$23.00	\$1,862,000.00	288	223	511
93	\$23.00	\$1,862,000.00	292	216	508
94	\$22.00	\$1,862,000.00	317	210	527
95	\$22.00	\$1,862,000.00	336	203	539
96	\$23.00	\$1,869,000.00	322	207	529
97	\$23.00	\$1,869,000.00	329	199	528
98	\$21.17	\$1,725,100.00	288	200	488
99	\$21.16	\$1,725,100.00	230	197	427

**Message**

Date: Wednesday Feb 23, 2000

Time: 9:01 AM

To: JUNEAU

From: JEAN MILLER

TC Number: 10409

Message: GM Susan: Brant McGee and Barb Brink are here in Anchorage. Marla Greenstein/Anchorage is on line also. Jean/Anc/Bridge

Close Window

Print

2/25/00

WE ARE EXPECTING TO BE JOINED BY:

TIM JONES Anc AK MILITARY YOUTH ACADEMY

RICHARD LASHER

DAVID HENRY MILITARY AFFAIRS

DEAN BROWN DNR

GLADYS LANGDON Div Fam YOUTH SERV

**SB**

**2550**

**(File 2)**

SFIN

FILE

2000 SECOND SESSION  
TWENTY-FIRST ALASKA STATE LEGISLATURE  
SB 250  
CONFERENCE COMMITTEE MINUTES

Tapes and minutes  
\*\*\*\* 2000 \*\*\*\*

<u>TAPE #</u>	<u>DATE</u>	<u>BILL NUMBER</u>
1	3/23	SB 250 - FY 00 Supplemental

**CONFERENCE COMMITTEE REPORT**

Date: 23 March 00

MADAM PRESIDENT:  
MR. SPEAKER :

The Conference Committee considered

CS FOR SENATE BILL NO. 250(FIN) am

"An Act making supplemental appropriations; amending appropriations; making an appropriation to capitalize a fund; making a reappropriation under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

and

HOUSE CS; FOR CS FOR SENATE BILL NO. 250(FIN)  
(same title)


and recommends that:

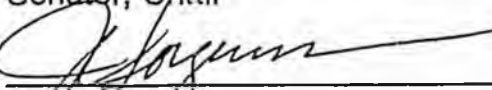
**CONFERENCE COMMITTEE SUBSTITUTE FOR SENATE BILL NO. 250**

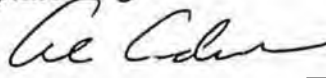
"An Act making supplemental appropriations; amending appropriations; making an appropriation to capitalize a fund; making a reappropriation under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

be adopted.

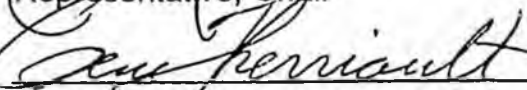
[ ] Letter of Intent:      [ ] Senate    [ ] House    [] Conference Committee

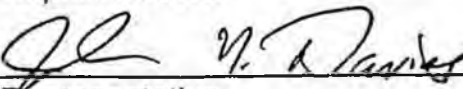
  
\_\_\_\_\_  
Senator, Chair

  
\_\_\_\_\_  
Senator

  
\_\_\_\_\_  
Senator

  
\_\_\_\_\_  
Representative, Chair

  
\_\_\_\_\_  
Representative

  
\_\_\_\_\_  
Representative

Return original to Senate Secretary's Office with Conference Bill.

SB 250  
CONFERENCE COMMITTEE

VOTESHEET

Motion: Adopt Conference Committee Report

Legislator	Yea	Nay
Representative Davies		✓
Senator Adams		✓
Representative Therriault	✓	
Senator Torgerson	✓	
Representative Mulder	✓	
Senator Parnell	✓	
<b>TOTAL:</b>	<b>4</b>	<b>2</b>

motion: Mulder

objection: Adams

**Conference Committee Action**

SB 250

FY 2000 Fast Track Supplemental Bill

Number	Department	BRU/ Component	Purpose	Num	Lang	House	Fund Code	Fund Source	Senate	Fund Code	Fund Source	Notes		
						8,362.6			4,625.4					
1	Administration	Legal & Advocacy Services/Office of Public Advocacy	Payment of unpaid bills for services received in FY 99	(H)	S	59.5	1004	General Fund	0.0					
2	Education & Early Development	K-12 Support/ Foundation Program	Reduce Foundation Program funding	(H)	S	(2,139.7)	1004	General Fund	0.0					
3	Education & Early Development	Pupil Transportation	Operating costs for Pupil Transportation Program	(H)	S	2,139.7	1004	General Fund	0.0					
4	Law	Statehood Defense	Statehood Defense	(H)	S	0.0			500.0	1004	General Fund			
5	Legislature	Legislative Council/ Council & Subcommittees	States-rights issues	(H)	S	0.0			400.0	1004	General Fund			
6	Military & Veterans Affairs	Alaska National Guard/National Guard Military Headquarters	Operating costs (travel) for Alaska National Guard	(H)	S	24.2	1004	General Fund	0.0					
7	Public Safety	Alaska State Troopers/Director's Office	Provide avalanche warning services	(H)	S	(H)	S	30.0	1004	General Fund	125.4	1004	General Fund	The House language is for an appropriation to the AK State Troopers to provide avalanche warning services, whereas the Senate language specifies a grant to AK Mountain Safety Center under AS 37.05.316.
8	Transportation & Public Facilities	Northern Region Highways and Aviation	Open the Taylor, Boundary Spur, Nome- Teller, Nome-Council & Kougarak roads	(H)	S	(H)	S	248.9	1004	General Fund	0.0			This item is not in the Senate version; however, the naming of the roads to be opened amounts to intent language.
9	Community & Economic Development	PCE & REC Fund	Capitalize Power Cost Equalization Fund with the additional one-time AIDEA dividend	H	(S)	H	(S)	8,000.0	1140	AIDEA Div	3,600.0	1140	AIDEA Div	This motion will also change the accompanying language in Sec. 3 to reflect the amount actually appropriated.