

ALASKA LEGISLATURE

2126

HOUSE and SENATE FINANCE COMMITTEE FILES, 1999 - 2000

278

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Barrow: Apron Expansion and	2,775,000		
4	Taxilane Extension and Security			
5	Fencing (ED 37)			
6	Clarks Point: Airport Relocation	500,000		
7	(ED 39)			
8	Clarks Point: Airport Snow	200,000		
9	Removal Equipment (ED 39)			
10	Crooked Creek: Airport Master	85,000		
11	Plan - Stage 1 (ED 36)			
12	Emmonak: Airport Rehabilitation	5,725,000		
13	and Apron Expansion (ED 38)			
14	Fairbanks International Airport:	300,000		
15	Annual Improvements (ED 29-34)			
16	Fairbanks International Airport:	600,000		
17	Drainage Improvements Phase 2			
18	Design and Construction (ED 29-			
19	34)			
20	Fairbanks International Airport:	525,000		
21	East Side Utilities Phase 1			
22	Construction (ED 29-34)			
23	Fairbanks International Airport:	500,000		
24	Environmental Assessment and			
25	Cleanup (ED 29-34)			
26	Fairbanks International Airport:	2,262,000		
27	Float Pond Expansion Design and			
28	Construction (ED 29-34)			
29	Fairbanks International Airport:	757,000		
30	Maintenance Equipment (ED 29-34)			
31	Fairbanks International Airport:	3,725,000		
32	Runway 1R/19L Extension			
33	Construction (ED 29-34)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Homer: Airport Sand Storage	550,000		
4	Building (ED 7-9)			
5	Hoonah: Airport Master Plan	300,000		
6	Update (ED 5)			
7	Hoonah: Airport Snow Removal	170,000		
8	Equipment (ED 5)			
9	Hyder: Seaplane Float	400,000		
10	Reconstruction (ED 1)			
11	Iliamna: Airport Paving and	6,600,000		
12	Fencing (ED 40)			
13	Iliamna: Airport Snow Removal	152,000		
14	Equipment (ED 40)			
15	Ivanof Bay: Airport Master Plan	350,000		
16	(ED 40)			
17	Karluk: Airport Runway	600,000		
18	Reconstruction (ED 6)			
19	King Salmon: Airport Rescue and	22,000		
20	Firefighting Equipment (ED 40)			
21	Kipnuk: Reconstruction and	1,600,000		
22	Realignment - Stage 1 (ED 39)			
23	Kotzebue: Airport Rescue and	4,800,000		
24	Firefighting Facility and Snow			
25	Removal Equipment Building			
26	Replacement (ED 37)			
27	Koyukuk: Airport Rehabilitation	2,350,000		
28	(ED 36)			
29	Kwethluk: Airport Snow Removal	175,000		
30	Equipment (ED 39)			
31	Mountain Village: Runway	2,250,000		
32	Rehabilitation (ED 38)			
33	New Stuyahok: Airport Relocation	850,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 39)			
4	Nightmute: Airport	2,200,000		
5	Reconstruction (ED 38)			
6	Nikolai: Airport Improvements	1,300,000		
7	(ED 36)			
8	Nome: Runway 27 Reconstruction	8,450,000		
9	and Obstruction Removal (ED 38)			
10	Noorvik Runway Expansion (ED 37)	1,500,000		
11	Port Heiden: Airport Rescue and	340,000		
12	Firefighting Vehicle (ED 40)			
13	Port Heiden: Runway Resurfacing	4,100,000		
14	and Safety Area Rehabilitation			
15	(ED 40)			
16	Port Lions: Airport Master Plan -	85,000		
17	Stage 1 (ED 6)			
18	Rampart: Runway and Safety Area	1,400,000		
19	Rehabilitation (ED 36)			
20	Russian Mission: Runway	1,775,000		
21	Rehabilitation (ED 36)			
22	Sand Point: Airport Rescue and	55,000		
23	Firefighting Truck (ED 40)			
24	Sand Point: Airport Snow Removal	355,000		
25	Equipment (ED 40)			
26	Sand Point: Buildings for Snow	2,000,000		
27	Removal Equipment, Airport			
28	Rescue and Firefighting and Sand			
29	Storage (ED 40)			
30	Seldovia: Airport Master Plan	375,000		
31	(ED 7-9)			
32	Sitka: Apron and Taxiway	2,900,000		
33	Reconstruction (ED 2)			

		Appropriation	General	Other
		Allocations	Funds	Funds
			Items	
1				
2				
3	Sitka: Airport Sand and Chemical	300,000		
4	Storage Building (ED 2)			
5	Statewide: Airport Runway	80,000		
6	Signing (ED 99)			
7	Statewide: Aviation	6,500,000		
8	Preconstruction (ED 99)			
9	Statewide: Aviation System Plan	700,000		
10	Update (ED 99)			
11	Toksook Bay: Airport Relocation	1,500,000		
12	(ED 38)			
13	Unalaska: Airport Safety	3,700,000		
14	Improvement (ED 40)			
15	Unalaska: Airport Snow Removal	170,000		
16	Equipment (ED 40)			
17	Wales: Airport Snow Removal	385,000		
18	Equipment Building			
19	Rehabilitation and Snow Fence			
20	Repair (ED 37)			
21	Whittier: Airport Master Plan -	85,000		
22	Stage 1 (ED 35)			
23	Yakutat: Airport Master Plan	300,000		
24	Update (ED 5)			
25	Yakutat: Airport Sand and	1,700,000		
26	Chemical Storage Building (ED 5)			
27	Yakutat: Airport Snow Removal	170,000		
28	Equipment (ED 5)			
29	Yakutat: Airport Snow Removal	2,600,000		
30	Equipment Building Replacement			
31	(ED 5)			
32	Yakutat: Seaplane Float	100,000		
33	Replacement (ED 5)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Anchorage Metropolitan Area		2,646,265	31,659,000
4	Transportation Study (AMATS)			
5	Projects			
6	AMATS State Match (ED 10-25)	2,646,265		
7	Anchorage: Air Quality Awareness	68,000		
8	Public Education Program (ED 10-			
9	25)			
10	Anchorage: Air Quality Business	27,000		
11	Education Program (ED 10-25)			
12	Anchorage: Arctic Boulevard	2,680,000		
13	Reconstruction (ED 10-25)			
14	Anchorage: Areawide Trails	95,000		
15	Rehabilitation (ED 10-25)			
16	Anchorage: Bicycle and	115,000		
17	Pedestrian Safety Program (ED 10-			
18	25)			
19	Anchorage: DeArmoun Road	2,365,000		
20	Reconstruction (ED 10-25)			
21	Anchorage: Division of Motor	270,000		
22	Vehicles - Inspection and			
23	Monitoring Program Data Link			
24	(ED 10-25)			
25	Anchorage: Dowling Road	10,340,000		
26	Reconstruction (ED 10-25)			
27	Anchorage: Inspection and	246,000		
28	Monitoring Program			
29	Implementation Program (ED 10-25)			
30	Anchorage: Joint UAA and	2,275,000		
31	Providence Hospital Transit			
32	Center (ED 10-25)			
33	Anchorage: Old Seward Highway	900,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Reconstruction (ED 10-25)			
4	Anchorage: Pavement Replacement	1,680,000		
5	Program (ED 10-25)			
6	Anchorage: Ridesharing and	427,000		
7	Transit Marketing (ED 10-25)			
8	Anchorage: Ship Creek Intermodal	4,500,000		
9	Facility (ED 10-25)			
10	Anchorage: Ship Creek	500,000		
11	Redevelopment and Port Access			
12	Planning (ED 10-25)			
13	Anchorage: Ship Creek Trail -	1,000,000		
14	Phase 1 (ED 10-25)			
15	Anchorage: Ship Creek Trail -	4,131,000		
16	Phase 2 (ED 10-25)			
17	Anchorage: Youth Employment	40,000		
18	Program for Transit Stop			
19	Improvements and Trail			
20	Accessibility (ED 10-25)			
21	Community Transportation Program	223,374,726	21,720,726	201,654,000
22	(CTP) Construction			
23	CTP State Match (ED 99)	21,720,726		
24	Central Region: Non-National	3,100,000		
25	Highway System Pavement and			
26	Bridge Refurbishment (ED 99)			
27	Chignik Bay: Airport Access Road	535,000		
28	Rehabilitation (ED 40)			
29	Commercial Vehicle Safety	700,000		
30	Enforcement (ED 99)			
31	Copper River Road: Chitina to	4,400,000		
32	Uranatina River Upgrades (ED 36)			
33	Craig: Craig-Klawock Highway,	270,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Milepost 0.75 School Turn Lane		
4	Construction (ED 5)		
5	Fairbanks: 2nd and Wilbur	860,000	
6	Reconstruction (ED 29-34)		
7	Fairbanks: Congestion Mitigation	390,000	
8	and Air Quality - Sidewalk Snow		
9	Removal Equipment (ED 29-34)		
10	Fairbanks: Division of Motor	140,000	
11	Vehicles - Inspection and		
12	Monitoring Data Link and		
13	Electronic Interface (ED 29-34)		
14	Fairbanks: Pilot Program to	345,000	
15	Assess the Viability of an		
16	Oxygen Sensor Replacement		
17	Program (ED 29-34)		
18	Fairbanks: University Avenue	5,730,000	
19	Widening (ED 29-34)		
20	Homer: East End Road Milepost	1,000,000	
21	0.0 to 3.6 Rehabilitation (ED 7-		
22	9)		
23	Homer: East End Road Milepost	3,700,000	
24	3.75 to 12.5 Rehabilitation		
25	(ED 7-9)		
26	Igiugig: Sanitation Road (ED 40)	325,000	
27	Juneau Access Environmental	1,530,000	
28	Impact Statement (ED 99)		
29	Juneau: Glacier Highway: Anka	1,050,000	
30	Street Area Intersection		
31	Improvements (ED 3-4)		
32	Juneau: Glacier Highway:	4,600,000	
33	McNugget to Loop Road Safety		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Improvements and Paving (ED 3-4)			
4	Juneau: Main Street Transit	200,000		
5	Center Construction (ED 3-4)			
6	Juneau: Paratransit Van Upgrade	100,000		
7	(ED 3-4)			
8	Juneau: West Douglas Highway	1,660,000		
9	Extension (ED 3-4)			
10	Kenai Peninsula Road and Trail	500,000		
11	Improvements (ED 7-9)			
12	Ketchikan: North Tongass Highway	2,500,000		
13	Milepost 15 to Settler's Cove			
14	Paving (ED 1)			
15	Ketchikan: South Tongass Highway	2,000,000		
16	Widening (ED 1)			
17	King Cove: Lagoon Bridge and	1,250,000		
18	Airport Access Road (ED 40)			
19	Kodiak: Selief Lane	3,868,000		
20	Reconstruction (ED 6)			
21	Kwethluk: Airport Access Road	1,340,000		
22	Construction (ED 39)			
23	Mat-Su: Hatcher Pass Road	400,000		
24	Milepost 7.0-14 Rehabilitation			
25	(ED 26-28)			
26	Mat-Su: Knik-Goose Bay Road	10,250,000		
27	Rehabilitation and Pedestrian			
28	Path (ED 26-28)			
29	Mat-Su: Palmer-Wasilla Highway	5,000,000		
30	Extension (ED 26-28)			
31	Mat-Su: Palmer-Wasilla Highway	5,200,000		
32	Rehabilitation (ED 26-28)			
33	Mat-Su: Wasilla-Fishhook Road:	1,400,000		

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
2					
3	Nelson-Bogard Safety				
4	Improvements (ED 26-28)				
5	National Highway Institute and	475,000			
6	Transit Institute Training				
7	(ED 99)				
8	Northern Region: Non-National	2,780,000			
9	Highway System Pavement and				
10	Bridge Refurbishment (ED 99)				
11	Northway: Road Improvements	960,000			
12	(ED 36)				
13	Pedro Bay: Bridge Replacement	500,000			
14	(ED 40)				
15	Prince of Wales Island: Control	2,700,000			
16	Lake North Paving (ED 5)				
17	Prince of Wales Island: Thome	4,200,000			
18	Bay Road Paving (ED 5)				
19	Quinhagak: Sanitation Road	475,000			
20	Construction (ED 39)				
21	Seismic Retrofit of Bridges	1,680,000			
22	(ED 99)				
23	Shaktoolik: Landfill Road (ED 38)	225,000			
24	Seward: Exit Glacier Road	1,100,000			
25	Milepost 7.3 to 8.8 (ED 7-9)				
26	Southeast Region: Non-National	800,000			
27	Highway System Pavement and				
28	Bridge Refurbishment (ED 99)				
29	Statewide: Annual Internal	230,000			
30	Review Audit Program (ED 99)				
31	Statewide: Annual Planning Work	6,620,000			
32	Program (ED 99)				
33	Statewide: Bridge Inventory,	2,200,000			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Inspection, Monitoring,			
4	Rehabilitation, and Replacement			
5	Program (ED 99)			
6	Statewide: Bridge Scour	1,150,000		
7	Monitoring and Retrofit Program			
8	(ED 99)			
9	Statewide: Culvert Repair or	91,000		
10	Replace Project (ED 99)			
11	Statewide: Equal Employment	200,000		
12	Opportunity and Civil Rights			
13	Program (ED 99)			
14	Statewide: Non-National Highway	1,890,000		
15	System Highway Safety			
16	Improvement Program (ED 99)			
17	Statewide: Non-National Highway	530,000		
18	System Pavement Markings and			
19	Signalization (ED 99)			
20	Statewide: Program Review and	95,000		
21	Evaluation (ED 99)			
22	Statewide: Public Transportation	290,000		
23	Social Service Van Replacement			
24	(ED 99)			
25	Statewide Research Program	1,630,000		
26	(ED 99)			
27	Statewide: Road Surface	13,850,000		
28	Treatments (ED 99)			
29	Statewide Road Surfacing and	860,000		
30	Transfer (ED 99)			
31	Statewide Urban Planning Program	1,290,000		
32	(ED 99)			
33	Statewide: Western Alliance for	50,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Quality for Transportation			
4	Construction Training (ED 99)			
5	Steese Highway: Milepost 44-62	4,730,000		
6	Rehabilitation (ED 29-34)			
7	Steese Highway: Milepost 62-81	4,880,000		
8	Rehabilitation (ED 29-34)			
9	Surface Transportation	57,400,000		
10	Preconstruction (ED 99)			
11	Talkeetna Spur Road	5,150,000		
12	Rehabilitation (ED 26-28)			
13	Taylor Highway: Milepost 44 to	4,210,000		
14	64 Rehabilitation (ED 36)			
15	Unalaska: East Point - Ballyhoo	5,850,000		
16	Road Rehabilitation (ED 40)			
17	Valdez: Dayville Road	8,220,000		
18	Improvements (ED 35)			
19	Marine Transportation Projects	42,633,773	7,611,773	35,022,000
20	Marine Transportation State	7,611,773		
21	Match (ED 99)			
22	Alaska Marine Highway System:	840,000		
23	Auke Bay Terminal Modifications			
24	(ED 3-4)			
25	Alaska Marine Highway System:	2,190,000		
26	Aurora Refurbishment (ED 99)			
27	Alaska Marine Highway System:	6,000,000		
28	Columbia Refurbishment (ED 99)			
29	Alaska Marine Highway System:	62,000		
30	Cordova Lift Tower			
31	Rehabilitation (ED 35)			
32	Alaska Marine Highway System:	620,000		
33	Internet Reservation System			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 99)			
4	Alaska Marine Highway System:	4,000,000		
5	Metlakatla Ferry (ED 99)			
6	Alaska Marine Highway System:	920,000		
7	Metlakatla Terminal			
8	Modifications (ED 5)			
9	Alaska Marine Highway System:	860,000		
10	Pelican Ferry Mooring			
11	Improvements (ED 5)			
12	Alaska Marine Highway System:	810,000		
13	Sitka Terminal Improvements			
14	(ED 2)			
15	Alaska Marine Highway System:	300,000		
16	Skagway Terminal Electrical			
17	Improvements (ED 5)			
18	Alaska Marine Highway System:	2,200,000		
19	SOLAS 2000, Matanuska and			
20	LeConte (ED 99)			
21	Alaska Marine Highway System:	230,000		
22	Tenakee Terminal Improvements			
23	(ED 5)			
24	Alaska Marine Highway System:	7,140,000		
25	Valdez Marine Improvements and			
26	New Construction (ED 35)			
27	Alaska Marine Highway System:	1,050,000		
28	Wrangell Terminal Modifications			
29	(ED 2)			
30	Mitkof Island: South Mitkof	7,800,000		
31	Island Terminal (ED 2)			
32	National Highway System Program	128,557,288	10,110,088	118,447,200
33	(NHS) Construction			

		Appropriation	General	Other
		Allocations	Funds	Funds
			Items	
1				
2				
3	NHS State Match (ED 99)	10,110,088		
4	Alaska Highway: Milepost 1308 -	106,500		
5	Tok Weigh Station (ED 36)			
6	Anchorage: International Airport	8,100,000		
7	Road and Postmark Drive			
8	Intersection Improvements (ED 10-			
9	25)			
10	Anchorage: International Airport	475,000		
11	Road Rehabilitation (ED 10-25)			
12	Central Region: National Highway	1,625,000		
13	System Road Pavement and Bridge			
14	Refurbishment (ED 99)			
15	Dalton Highway: Milepost 18 to	740,000		
16	22 Surfacing (ED 36)			
17	Dalton Highway: Milepost 274 to	7,500,000		
18	289 Reconstruction - Galbraith			
19	Lake Airport to Kuparuk River			
20	(ED 37)			
21	Destination and Distance Signing	240,000		
22	(ED 99)			
23	Elliott Highway: Milepost 28 to	8,410,000		
24	72 Rehabilitation and Paving			
25	(ED 36)			
26	Fairbanks: Geist Road, Fairbanks	230,000		
27	Street and Loftus Road			
28	Signalized Intersection (ED 29-			
29	34)			
30	Fairbanks: Light Emitting Diode	240,000		
31	Signal Installation (ED 29-34)			
32	Glenn Highway: Milepost 92 to 97	1,225,000		
33	Reconstruction - Cascade to			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Hicks Creek (ED 26-28)			
4	Glenn Highway: Milepost 98-99	2,450,000		
5	Roadside Rest Facility (ED 26-28)			
6	Glenn Highway: Milepost 105	1,950,000		
7	Caribou Creek Bridge (ED 26-28)			
8	Juneau: Egan Drive - Salmon	220,000		
9	Creek Controlled Access (ED 3-4)			
10	Kenai Spur Road: Milepost 10.6	4,300,000		
11	to 29.7 Rehabilitation (ED 7-9)			
12	National Highway System: Install	900,000		
13	Lane Delineators (ED 99)			
14	National Highway System:	240,000		
15	Roadside Historical Interpretive			
16	Signage (ED 99)			
17	New Seward Highway at Dimond	800,000		
18	Interchange Capacity Improvement			
19	(ED 10-25)			
20	Northern Region: National	4,750,000		
21	Highway System Road Pavement and			
22	Bridge Refurbishment (ED 99)			
23	Parks Highway: Milepost 37 to 44	4,500,000		
24	Church Street to Seward Meridian			
25	Rehabilitation (ED 26-28)			
26	Parks Highway: Milepost 39 to	25,991,000		
27	42.1 Interchange and			
28	Rehabilitation - Seward Meridian			
29	Road to Crusey Street (ED 26-28)			
30	Parks Highway: Milepost 42.1 to	2,550,000		
31	44 Rehabilitation - Crusey			
32	Street to Lucas Road (ED 26-28)			
33	Parks Highway: Milepost 57 to 67	4,300,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Rehabilitation - Little Susitna			
4	River to White's Crossing -			
5	Railroad Grade Separation (ED 26-			
6	28)			
7	Parks Highway: Milepost 276 -	3,025,000		
8	Rex Railroad Overcrossing (ED 29-			
9	34)			
10	Richardson Highway: Milepost 203	1,730,000		
11	to 206 Reconstruction - McCallum			
12	Creek to Rainbow Mountain (ED 35)			
13	Richardson Highway: Milepost 357	4,000,000		
14	- Badger Road Interchange (ED 29-			
15	34)			
16	Safety: National Highway System	1,890,000		
17	Highway Safety Improvement			
18	Program (ED 99)			
19	Seward Highway: Milepost 0.0 to	13,830,000		
20	8 Reconstruction and Pathway -			
21	Seward to Grouse Creek Canyon			
22	(ED 7-9)			
23	Seward Highway: Milepost 18 to	980,000		
24	25.5 Reconstruction - Snow River			
25	to Trail River (ED 7-9)			
26	Seward Highway: Milepost 56.2	660,000		
27	Canyon Creek Wayside (ED 7-9)			
28	Seward Highway: Milepost 101.5	1,000,000		
29	Bird Creek Parking Lot (ED 10-25)			
30	Southeast Alaska Transportation	140,000		
31	Plan Implementation Management			
32	(ED 99)			
33	Southeast Region: National	1,425,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Highway System Road Pavement and			
4	Bridge Refurbishment (ED 99)			
5	Statewide: Community Services	273,000		
6	Signs (ED 99)			
7	Steese Highway: 3rd Street	3,350,000		
8	Intersection (ED 29-34)			
9	Steese Highway: Fox Weigh	93,500		
10	Station (ED 29-34)			
11	Tok Cutoff: Milepost 30 to 38	3,223,200		
12	Reconstruction - Chistochina to			
13	Mankoman Lake (ED 36)			
14	Tongass Highway: Main and Mill	235,000		
15	Signal Installation (ED 1)			
16	Weigh-In-Motion Equipment (ED 99)	750,000		
17	Trails and Recreational Access	13,098,013	1,161,013	11,937,000
18	for Alaska (TRAAK) Construction			
19	TRAAK State Match (ED 99)	1,161,013		
20	Alaska Highway: Milepost 1348 -	390,000		
21	Robertson River Wayside (ED 36)			
22	Central Region: ADA Pedestrian	190,000		
23	Facilities (ED 99)			
24	Central Region: Visual	120,000		
25	Enhancement Management (ED 99)			
26	Central Region: Watchable	190,000		
27	Wildlife Signs (ED 99)			
28	Chena Hot Springs Road: Yukon	240,000		
29	Quest Trail Parking Areas (ED 29-			
30	34)			
31	Copper River Trail: Uranitina	2,680,000		
32	River to Allen River (ED 35)			
33	Craig: Craig to High School Path	365,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Construction (ED 5)			
4	Denali Highway: Milepost 6 -	170,000		
5	Information and Orientation			
6	Wayside (ED 35)			
7	Fairbanks: Alaska Riverwalk	1,000,000		
8	Centennial Bridge Community			
9	Connector project (ED 29-34)			
10	Fairbanks: Creamer's Refuge Barn	390,000		
11	Restoration (ED 29-34)			
12	Fairbanks North Star Borough:	365,000		
13	Chena Pump/Tanana River Scenic			
14	Wayside (ED 29-34)			
15	Homer: Homer Soundview Avenue	190,000		
16	Trail Construction (ED 7-9)			
17	Ketchikan: Totem Bight State	480,000		
18	Historical Park Scenic Wayside			
19	(ED 1)			
20	Ketchikan: Waterfront Promenade	100,000		
21	(ED 1)			
22	Kodiak: Mill Bay Road Separated	57,000		
23	Pathway (ED 6)			
24	Mat-Su: Big Lake - Fish Creek	550,000		
25	Park Wayside (ED 26-28)			
26	McCarthy Road: Kennicott River	510,000		
27	East/West Wayside (ED 36)			
28	Nome: Nome-Council Road -	185,000		
29	Solomon Wayside (ED 38)			
30	Nome: Rocker Gulch Wayside	290,000		
31	(ED 38)			
32	Northern Region: ADA Pedestrian	290,000		
33	Facilities (ED 99)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Parks Highway: Milepost 185 -	340,000		
4	East Fork Wayside (ED 26-28)			
5	Richardson Highway: Milepost 127	1,345,000		
6	- Gulkana River Wayside (ED 36)			
7	Seward: Pathway Construction	285,000		
8	Phase 1 (ED 7-9)			
9	Soldotna: Soldotna School Trail	190,000		
10	Construction (ED 7-9)			
11	Southeast Region: Scenic	185,000		
12	Viewshed Enhancement (ED 99)			
13	Statewide: Scenic Byways Grants	500,000		
14	(ED 99)			
15	Valdez: Airport Road Bike Trail	200,000		
16	(ED 35)			
17	Willow: Parks Highway Underpass	140,000		
18	Construction (ED 26-28)			
19		*****	*****	
20		*****	*****	
21		*****	*****	
22	University of Alaska, Fairbanks -	5,000,000		5,000,000
23	Hutchison Career Center (ED 29-			
24	34)			
25	University of Alaska Small	450,000		450,000
26	Business Development Programs			
27	(ED 99)			
28	It is the intent of the legislature that the appropriation for the Small Business Development Program be			
29	placed in the operating budget in future fiscal years.			
30		*****	*****	
31		*****	*****	
32		*****	*****	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Acquisition of an Automated Case	1,150,000	1,150,000	
4	Management System (ED 99)			
5	Deferred Maintenance Projects	300,000	300,000	
6	(ED 99)			
7	Records Archival System Upgrade	450,000	450,000	
8	(ED 99)			
9		*****	*****	
10		***** Legislature *****		
11		*****	*****	
12	Repairs and Improvements to	334,600	334,600	
13	Capitol Building and Grounds			
14	(ED 3-4)			
15		*****	*****	
16		***** Municipal Capital Matching Grants (AS 37.06.010) *****		
17		*****	*****	
18	Angoon Municipal Building	27,000		27,000
19	Renovation and Upgrade (ED 5)			
20	Akutan Underground Pipeline	25,000		25,000
21	Replacement (ED 40)			
22	Alakanuk Equipment Purchase	25,000		25,000
23	(Front End Loader) (ED 38)			
24	Aleknagik Foxville Roadway	25,019		25,019
25	Extension and Seaplane Base			
26	(ED 39)			
27	Aleknagik North Shore Sludge	25,369		25,369
28	Lagoon and Landfill Relocation			
29	and Road (ED 39)			
30	Aleutians East Borough Nelson	25,000		25,000
31	Lagocn Water System Improvements			
32	(ED 40)			
33	Allakaket City Lodge Renovation	25,000		25,000

1	2	Appropriation		General	Other
		Allocations	Items		
3	(ED 36)				
4	Ambler Community Facilities,		26,205		26,205
5	Equipment and Water, Sewer				
6	Upgrades and Repair (ED 37)				
7	Anaktuvuk Pass City Maintenance		25,000		25,000
8	Shop Upgrade (ED 37)				
9	Anaktuvuk Pass Community Hall		25,000		25,000
10	Upgrade (ED 37)				
11	Anchorage Automatic Vehicle		500,000		500,000
12	Locate (AVL) System - Anchorage				
13	Police Department (ED 10-25)				
14	Anchorage Eagle River, Chugiak		210,000		210,000
15	Parks-Playground Equipment				
16	Upgrade (ED 10-25)				
17	Anchorage Eagle River, Chugiak		400,000		400,000
18	Road and Drainage Rehabilitation				
19	(ED 10-25)				
20	Anchorage East Anchorage,		1,260,000		1,260,000
21	Midtown and South Anchorage				
22	Ballfield Facility and				
23	Infrastructure Development				
24	(ED 10-25)				
25	Anchorage Elmore Road Upgrade -		350,000		350,000
26	Huffman Road to DeArmoun Road				
27	(ED 10-25)				
28	Anchorage Girdwood Road Service		70,000		70,000
29	Area Road and Drainage System				
30	Rehabilitation (ED 10-25)				
31	Anchorage Major Municipal		970,000		970,000
32	Facility Upgrade Projects (ED 10-				
33	25)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Anchorage Replacement Crash Fire		469,000		469,000
4	Rescue Unit - Anchorage Fire				
5	Department (ED 10-25)				
6	Anchorage University -		98,398		98,398
7	Providence Campus Walkways				
8	(ED 10-25)				
9	Anderson Road Resurfacing Phase		25,000		25,000
10	2 (ED 29-34)				
11	Aniak City Vehicles Repairs and		25,000		25,000
12	Replacement (ED 36)				
13	Barrow Upgrade City of Barrow		108,285		108,285
14	Playgrounds and Upgrade of				
15	Indoor and Outdoor City				
16	Recreational Facilities (ED 37)				
17	Bethel City Hall Renovation		115,182		115,182
18	(ED 39)				
19	Bettles Ball Park, Pavilion		15,000		15,000
20	Improvements (ED 36)				
21	Bettles Fire Hall Improvements		10,000		10,000
22	(ED 36)				
23	Brevig Mission Post Office		25,000		25,000
24	Building (ED 38)				
25	Bristol Bay Borough Fisherman's		30,876		30,876
26	Dock Engineering and Design				
27	(ED 39)				
28	Chefornak Generator Purchase		25,000		25,000
29	Phase 2 (ED 39)				
30	Chevak Public Safety Building		50,000		50,000
31	Addition/Renovation (ED 38)				
32	Chignik Port Facilities (ED 40)		25,000		25,000
33	Chuathbaluk Rental Units (ED 36)		15,000		15,000

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Chuathbaluk Upgrade Laundromat		10,000		10,000
4	(ED 36)				
5	Clark's Point Heavy Equipment		64,500		64,500
6	Purchase (ED 39)				
7	Coffman Cove Mailroom		25,000		25,000
8	Improvements and Upgrades (ED 5)				
9	Cold Bay City Park (ED 40)		25,000		25,000
10	Cordova Historic Park Restrooms		61,528		61,528
11	and Museum Storage (ED 35)				
12	Craig JT Brown Marine Industrial		54,275		54,275
13	Park (ED 5)				
14	Deering Community Facilities and		25,000		25,000
15	Equipment (ED 37)				
16	Delta Junction Television		25,000		25,000
17	Equipment and Antennas (ED 35)				
18	Denali Borough Chamber of		16,500		16,500
19	Commerce Building, Phase 3				
20	(ED 29-34)				
21	Denali Borough Panguingue Creek		16,500		16,500
22	Homeowners Association Fire Hall				
23	(ED 29-34)				
24	Dillingham Sewer Outfall Repair		57,432		57,432
25	(ED 39)				
26	Diomedea Fire Department		25,000		25,000
27	Equipment and Supplies Upgrade				
28	(ED 37)				
29	Eagle Building Repairs and		10,000		10,000
30	Improvements (ED 36)				
31	Eagle Surface Main Roads, Dust		15,000		15,000
32	Control (ED 36)				
33	Egegik Clinic Construction		25,000		25,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Project (ED 40)			
4	Ekwok City Shop (ED 39)		25,000	25,000
5	Elim Computer Upgrade (ED 38)		25,000	25,000
6	Emmonak City Dump Truck (ED 38)		25,000	25,000
7	Fairbanks City Parking Garage		527,788	527,788
8	(ED 29-34)			
9	Fairbanks North Star Borough		126,817	126,817
10	Animal Shelter - Remodel and			
11	Expansion of Kennels (ED 29-34)			
12	Fairbanks North Star Borough		140,000	140,000
13	Boroughwide Fire, Life, Safety			
14	Projects (ED 29-34)			
15	Fairbanks North Star Borough		28,000	28,000
16	Emergency Medical Services -			
17	Interior Ambulance Rescue -			
18	Replace Command Vehicle (ED 29-			
19	34)			
20	Fairbanks North Star Borough		91,000	91,000
21	Emergency Medical Services -			
22	Replace Ambulance (ED 29-34)			
23	Fairbanks North Star Borough		350,000	350,000
24	North Pole High School - Replace			
25	Direct Digital Controls for HVAC			
26	System (Phase 3) (ED 29-34)			
27	Fairbanks North Star Borough		70,000	70,000
28	Salcha Elementary School -			
29	Domestic Water System			
30	Improvements (ED 29-34)			
31	Fairbanks North Star Borough		33,810	33,810
32	Tanana River Levee-Annual Levee			
33	Major Maintenance (ED 29-34)			

1	2	Appropriation		General	Other
		Allocations	Items		
3	False Pass Public Safety and		25,000		25,000
4	Clinic Building Construction				
5	(ED 40)				
6	Fort Yukon Dust Control Calcium		24,250		24,250
7	Chloride (ED 36)				
8	Galena Police Station Remodel		25,000		25,000
9	(ED 36)				
10	Golovin Small Boat Harbor (ED 38)		20,000		20,000
11	Haines Lutak Dock Fender Repair		35,530		35,530
12	(ED 5)				
13	Haines Borough Purchase Vehicle		20,065		20,065
14	for Community Youth Development				
15	(CYD) Program (ED 5)				
16	Holy Cross Overhaul, Repair		20,075		20,075
17	Heavy Equipment (ED 36)				
18	Homer Animal Shelter (ED 7-9)		52,500		52,500
19	Homer Chamber of Commerce		49,689		49,689
20	Visitor Information Center (ED 7-				
21	9)				
22	Houston Upgrade and Blacktop		25,398		25,398
23	Wasey Way Road (ED 26-28)				
24	Huslia Gas & Oil Equipment and		25,000		25,000
25	Materials (ED 36)				
26	Hydaburg City Building		10,000		10,000
27	Improvements (ED 5)				
28	Hydaburg Water, Sewer, Garbage		15,000		15,000
29	Equipment (ED 5)				
30	Juneau Deferred Building		264,000		264,000
31	Maintenance (ED 3-4)				
32	Juneau Essential Building		171,000		171,000
33	Repairs (ED 3-4)				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Juneau Underground Fuel Storage	76,000		76,000
4	Tanks (ED 3-4)			
5	Kachemak Reconstruction of	25,000		25,000
6	Tennis Courts (ED 7-9)			
7	Kake Community Hall Upgrade	26,375		26,375
8	(ED 5)			
9	Kaktovik Playground Equipment	25,000		25,000
10	(ED 37)			
11	Kaltag Head Start Facility Phase	25,000		25,000
12	5 (ED 36)			
13	Kasaan Equipment Maintenance	26,975		26,975
14	Shop (ED 5)			
15	Kenai Street Improvement Program	144,390		144,390
16	(ED 7-9)			
17	Kenai Peninsula Borough	497,690		497,690
18	Boroughwide Road Improvement			
19	Projects (ED 7-9)			
20	Ketchikan Road and Street	181,098		181,098
21	Improvements (ED 1)			
22	Ketchikan Gateway Borough Phase	108,473		108,473
23	1 Multi Purpose Maintenance			
24	Facility (ED 1)			
25	Kiana Public Facility Buildings	25,000		25,000
26	Renovation (ED 37)			
27	King Cove - Harbor House (Phase	25,000		25,000
28	2) (ED 40)			
29	Kivalina Community Relocation	25,000		25,000
30	Engineering and Design (ED 37)			
31	Klawock Harbor Improvements	32,665		32,665
32	(ED 5)			
33	Kobuk Community Facilities and	25,000		25,000

1	2	Appropriation		General	Other
		Allocations	Items		
3	Equipment (ED 37)				
4	Kodiak St. Paul Harbor Split		140,000		140,000
5	(SPHS) Improvements (ED 6)				
6	Kodiak Island Borough School		125,398		125,398
7	Facilities Repair and Upgrade				
8	(ED 6)				
9	Kotlik Honda and Cart Purchase		10,000		10,000
10	(ED 38)				
11	Kotlik Sidewalk Repair (ED 38)		10,000		10,000
12	Kotzebue Community Facilities		71,942		71,942
13	and Equipment (ED 37)				
14	Koyuk Equipment for Business		9,500		9,500
15	Offices (ED 38)				
16	Koyuk Heavy Equipment Repairs		16,792		16,792
17	(ED 38)				
18	Koyukuk Electricity Upgrade		25,000		25,000
19	(ED 36)				
20	Kupreanof Environmentally		10,000		10,000
21	Designed Plans for New Community				
22	Building (ED 2)				
23	Kupreanof Mapping of City (ED 2)		15,000		15,000
24	Kwethluk Office Equipment (ED 39)		10,000		10,000
25	Kwethluk Solid Waste		15,000		15,000
26	Recapitalization Project (ED 39)				
27	Lake and Peninsula Borough		13,147		13,147
28	Igiugig Landfill Access Project				
29	(ED 40)				
30	Lake and Peninsula Borough		13,149		13,149
31	Ugashik Equipment Acquisition				
32	(ED 40)				
33	Larsen Bay Water System Upgrade		25,000		25,000

1	2	Appropriation		General	Other
		Allocations	Items		
3	(ED 6)				
4	Lower Kalskag Water and Sewer		10,000		10,000
5	Repair (ED 36)				
6	Manokotak Grader (ED 39)		25,000		25,000
7	Matanuska-Susitna Borough Big		793,282		793,282
8	Lake Library (ED 26-28)				
9	McGrath Water System Improvement		25,000		25,000
10	(ED 36)				
11	Metlakatla Community Recreation		37,831		37,831
12	Area and Visitors Point of				
13	Interest Phase 2 (ED 5)				
14	Napaskiak Tractor Purchase		25,000		25,000
15	(ED 39)				
16	Nenana Fire Truck (ED 36)		25,000		25,000
17	New Stuyahok Heavy Equipment		25,000		25,000
18	Repair (ED 39)				
19	Nikolai Bulk Fuel Farm and		25,000		25,000
20	Generator Upgrade (ED 36)				
21	Nome Asphalt Repair Equipment		63,500		63,500
22	(ED 38)				
23	Nome Harbormaster Office (ED 38)		10,000		10,000
24	Nome Recreation Center		15,200		15,200
25	Renovations (ED 38)				
26	Nondalton New Dump Truck		38,000		38,000
27	Purchase (ED 40)				
28	Nondalton Road Work and Fencing		12,200		12,200
29	at Dump (ED 40)				
30	Noorvik City Hall Renovation		10,000		10,000
31	(ED 37)				
32	Noorvik Recreational Center		15,000		15,000
33	Construction (ED 37)				

1	2	Appropriation		General Funds	Other Funds
		Allocations	Items		
3	North Pole City Street		23,390		23,390
4	Improvements (ED 29-34)				
5	North Pole Public Safety		16,380		16,380
6	Dispatch Recording System (ED 29-				
7	34)				
8	Nuiqsut Youth Center Renovation		25,000		25,000
9	(ED 37)				
10	Nulato City Building Upgrade		25,000		25,000
11	(ED 36)				
12	Nunapitchuk Washeteria		50,000		50,000
13	Renovation-Water Improvements				
14	(ED 35)				
15	Old Harbor Garbage Truck and		25,079		25,079
16	Canisters (ED 6)				
17	Ouzinkie Dump Truck Purchase		25,000		25,000
18	(ED 6)				
19	Palmer City Paving Projects		72,724		72,724
20	(ED 26-28)				
21	Palmer Fire Detection Systems		71,562		71,562
22	for Public Safety Building and				
23	Library (ED 26-28)				
24	Palmer Public Safety Building		61,200		61,200
25	Upgrade (ED 26-28)				
26	Pelican Work Float, Tour Dock		25,321		25,321
27	Harbor Rejuvenation Project				
28	Phase 2 (Public Restroom) (ED 5)				
29	Petersburg Small Boat Harbor		83,675		83,675
30	Expansion and Renovation Project				
31	(ED 2)				
32	Pilot Point Fuel Farm Upgrade		25,000		25,000
33	(ED 40)				

1	2	Appropriation		General	Other
		Allocations	Items		
3	Platinum Electric Utility		56,372		56,372
4	Upgrade (ED 39)				
5	Point Hope Community Facilities		25,000		25,000
6	and Equipment (ED 37)				
7	Port Alexander Continuing		15,000		15,000
8	Upgrade and Repair of Waterline				
9	(ED 5)				
10	Port Alexander Tract A Fire Shed		10,000		10,000
11	(ED 5)				
12	Quinhagak Headstart Building		25,000		25,000
13	Construction (ED 39)				
14	Russian Mission Heavy Equipment		15,000		15,000
15	Storage Completion (ED 36)				
16	Sand Point Construction of Heavy		25,000		25,000
17	Equipment Parking Pad Located at				
18	the New Public Works Building				
19	(ED 40)				
20	Saxman City Hall Foundation		25,000		25,000
21	Restoration Phase 1 (ED 1)				
22	Seldovia City Buildings Roof and		26,255		26,255
23	Furnace Repair (ED 7-9)				
24	Seward City Hall Facilities and		75,532		75,532
25	Equipment (ED 7-9)				
26	Shageluk Youth Recreation Center		25,000		25,000
27	(ED 36)				
28	Shaktoolik Septic Tank Upgrade		25,000		25,000
29	(ED 38)				
30	Sheldon Point Water, Sewer		25,000		25,000
31	(ED 38)				
32	Shishmaref Community Facilities		26,255		26,255
33	Upgrade (ED 37)				

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Shungnak Community Facilities	25,000		25,000
4	and Equipment (ED 37)			
5	Sitka Fire Hall Renovation and	178,687		178,687
6	Upgrade (ED 2)			
7	Skagway Harbor Seawall	25,136		25,136
8	Reconstruction Design (ED 5)			
9	Soldotna Campground and River	103,000		103,000
10	Access Improvements (ED 7-9)			
11	St. George Zapadni Bay Water	25,000		25,000
12	Tank Restoration (ED 40)			
13	St. Mary's Community Hall	25,000		25,000
14	Furnishings and Renovation			
15	(ED 38)			
16	St. Michael City Complex	25,000		25,000
17	Renovation (ED 38)			
18	St. Paul Lukanin Street Lights,	25,014		25,014
19	East (ED 40)			
20	Tanana Heavy Equipment	25,000		25,000
21	Replacement (ED 36)			
22	Tenakee Springs Harbor Shed,	15,000		15,000
23	Office (ED 5)			
24	Thorne Bay Paving Project (ED 5)	25,001		25,001
25	Togiak Dumpster Purchase (ED 39)	25,000		25,000
26	Toksook Bay Land Improvement	25,000		25,000
27	(Potholes) (ED 38)			
28	Unalaska Community Park (ED 40)	102,677		102,677
29	Valdez Old City Dock Fendering	102,489		102,489
30	System (ED 35)			
31	Wainwright TV Cable Upgrade	25,000		25,000
32	(ED 37)			
33	White Mountain Bulk Fuel Tank	26,265		26,265

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Farm Relocation (ED 38)			
4	Whittier Consolidated Municipal	25,000		25,000
5	Building (ED 35)			
6	Wrangell Utilities Auxiliary	52,515		52,515
7	Electrical Generator (ED 2)			
8	Yakutat Public Facility Upgrade	17,250		17,250
9	(ED 5)			
10	*****		*****	
11	***** Unincorp Comm. Cap Match Grant (AS 37.06.020) *****			
12	*****		*****	
13	Akiachak Sanitation Disposal	25,050		25,050
14	Project (ED 39)			
15	Atmautluak Erosion Control	25,002		25,002
16	(ED 39)			
17	Chalkyitsik Generator and	25,001		25,001
18	Power Equipment Upgrade (ED 36)			
19	Chenega Bay Community Center	20,457		20,457
20	Improvements (ED 35)			
21	Chenega Bay Equipment Purchase	31,500		31,500
22	(ED 35)			
23	Chitina Community Health Clinic	12,500		12,500
24	(ED 36)			
25	Chitina Community Teen Center	12,500		12 500
26	and Equipment (ED 36)			
27	Circle Community Hall	25,007		25,007
28	Renovation (ED 36)			
29	Copper Center Gymnasium Project	25,000		25,000
30	(ED 36)			
31	Crooked Creek Erosion Repair	25,002		25,002
32	(ED 36)			
33	Dot Lake Village Heavy	62,840		62,840

1	Appropriation		General Funds	Other Funds
	Allocations	Items		
2				
3	Equipment Purchase (ED 36)			
4	Dry Creek	Multipurpose	25,000	25,000
5	Building Construction (ED 36)			
6	Eagle Village	New Community	55,785	55,785
7	Center Construction (ED 36)			
8	Edna Bay	Road Upgrade (ED 5)	25,002	25,002
9	Elfin Cove	Reconstruction of	25,000	25,000
10	Fuel Dock Facilities (ED 5)			
11	Evansville	Landfill Maintenance	25,001	25,001
12	Building Completion (ED 36)			
13	Glennallen	Bookmobile Carport	15,000	15,000
14	and Cold Storage Lockers (ED 35)			
15	Glennallen	Historic Building	10,000	10,000
16	Renovation (ED 35)			
17	Gustavus	Community Building and	14,700	14,700
18	Land Acquisition (ED 5)			
19	Gustavus	Community Equipment	10,300	10,300
20	Needs (ED 5)			
21	Hollis	Road Upgrade (ED 5)	25,001	25,001
22	Hyder	Water Plant Project	25,001	25,001
23	(ED 1)			
24	Kasigluk	Erosion Control (ED 39)	25,002	25,002
25	Kenny Lake	Community	15,000	15,000
26	Improvements and Equipment			
27	Purchase (ED 35)			
28	Kipnuk	Boardwalk Construction	25,001	25,001
29	(ED 39)			
30	Koliganek	Road Upgrade and	25,001	25,001
31	Equipment Purchase (ED 39)			
32	Kwigillingok	Heavy Equipment	25,001	25,001
33	Repairs (ED 39)			

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Lime Village Electrification	15,000		15,000
4	Upgrade (ED 36)			
5	Lime Village Washeteria	10,000		10,000
6	Upgrade (ED 36)			
7	Manley Hot Springs Multipurpose	25,361		25,361
8	Facility (ED 36)			
9	McCarthy Design and Engineering	25,000		25,000
10	of Fire House and Community Well			
11	(ED 36)			
12	Minto Community Hall (ED 36)	25,000		25,000
13	Naukati Road Upgrade (ED 5)	25,361		25,361
14	Newtok Boardwalk Improvements	26,400		26,400
15	(ED 38)			
16	Northway Community Facilities	25,000		25,000
17	and Equipment (ED 36)			
18	Point Baker Community Wide	25,000		25,000
19	Potable Water System (ED 5)			
20	Paxson Community Storage	10,000		10,000
21	Building (ED 35)			
22	Sleetmute Multipurpose Building	25,000		25,000
23	Improvements (ED 36)			
24	Slana League Distance Learning	25,000		25,000
25	and Medical Link (ED 36)			
26	Stevens Village Community Hall	25,002		25,002
27	Interior Upgrade (ED 36)			
28	Stony River Heavy Equipment	56,100		56,100
29	Purchase (ED 36)			
30	Tanacross New Community Hall	25,283		25,283
31	Construction (ED 36)			
32	Tazlina Equipment Purchase	13,000		13,000
33	(ED 35)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Tazlina Road Construction			13,311
4	(ED 35)			
5	Tetlin Road Improvement and	25,000		25,000
6	Equipment Purchase (ED 36)			
7	Tok EMS Off Road Rescue and	28,350		28,350
8	Transport Equipment (ED 36)			
9	Tolsona Recreational Trails	25,000		25,000
10	Construction (ED 35)			
11	Tuluksak Electrical Project	25,000		25,000
12	(ED 36)			
13	Venetie Construct New Community	25,124		25,124
14	Center (ED 36)			
15	Wiseman Heavy Equipment and	25,000		25,000
16	Garage (ED 36)			
17				
18	* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.			
19	Department of Administration			
20	Federal Receipts	1,000,000		
21	General Fund Receipts	1,545,000		
22	Information Service Fund	3,141,000		
23	AHFC Dividends	600,000		
24	*** Total Agency Funding ***	\$6,286,000		
25	Department of Community and Economic Development			
26	Federal Receipts	46,500,000		
27	General Fund Receipts	435,000		
28	Oil/Hazardous Response Fund	1,600,000		
29	*** Total Agency Funding ***	\$48,535,000		
30	Department of Corrections			
31	Federal Receipts	550,000		
32	Permanent Fund Dividend Fund	160,000		
33	AHFC Dividends	1,160,000		

1	*** Total Agency Funding ***	\$1,870,000
2	Department of Education and Early Development	
3	General Fund Receipts	779,692
4	AHFC Dividends	308
5	*** Total Agency Funding ***	\$780,000
6	Department of Environmental Conservation	
7	Federal Receipts	48,646,102
8	Oil/Hazardous Response Fund	5,200,000
9	Alyeska Settlement Fund	120,000
10	AHFC Dividends	27,160,257
11	*** Total Agency Funding ***	\$81,126,359
12	Department of Fish and Game	
13	Federal Receipts	3,250,000
14	General Fund Receipts	1,120,000
15	Fish and Game Fund	328,000
16	*** Total Agency Funding ***	\$4,698,000
17	Office of the Governor	
18	Federal Receipts	14,000,000
19	General Fund Receipts	637,789
20	*** Total Agency Funding ***	\$14,637,789
21	Department of Health and Social Services	
22	Federal Receipts	25,493,700
23	AHFC Dividends	6,611,600
24	*** Total Agency Funding ***	\$32,105,300
25	Department of Labor and Workforce Development	
26	General Fund Receipts	100,000
27	*** Total Agency Funding ***	\$100,000
28	Department of Military and Veterans Affairs	
29	Federal Receipts	2,585,700
30	General Fund Match	164,300
31	General Fund Receipts	377,000
32	*** Total Agency Funding ***	\$3,127,000
33	Department of Natural Resources	

1	Federal Receipts	5,910,000
2	General Fund Receipts	1,148,000
3	General Fund/Program Receipts	250,000
4	Agricultural Loan Fund	125,000
5	*** Total Agency Funding ***	\$7,433,000
6	Department of Public Safety	
7	General Fund Match	61,875
8	General Fund Receipts	2,336,180
9	Inter-Agency Receipts	61,875
10	Oil/Hazardous Response Fund	50,000
11	*** Total Agency Funding ***	\$2,509,930
12	Department of Revenue	
13	Federal Receipts	11,419,000
14	General Fund/Program Receipts	34,000
15	AHFC Dividends	12,190,700
16	*** Total Agency Funding ***	\$23,643,700
17	Department of Transportation/Public Facilities	
18	Federal Receipts	548,081,100
19	General Fund Match	47,838,365
20	General Fund Receipts	7,750,000
21	Highway Working Capital Fund	11,800,000
22	International Airport Revenue Fund	19,661,100
23	Capital Improvement Project Receipts	1,500,000
24	Statutory Designated Program Receipts	9,000,000
25	*** Total Agency Funding ***	\$645,630,565
26	University of Alaska	
27	State Employment & Training Program	252,365
28	AHFC Dividends	1,697,635
29	AIDEA Dividend	3,500,000
30	*** Total Agency Funding ***	\$5,450,000
31	Alaska Court System	
32	General Fund Receipts	1,900,000
33	*** Total Agency Funding ***	\$1,900,000

1	Legislature	
2	General Fund Receipts	334,600
3	*** Total Agency Funding ***	\$334,600
4	Municipal Capital Matching Grants (AS 37.06.010)	
5	Municipal Matching Grant Fund	12,491,377
6	*** Total Agency Funding ***	\$12,491,377
7	Unincorp Comm. Cap Match Grant (AS 37.06.020)	
8	Unincorporated Matching Grant Fund	1,208,946
9	*** Total Agency Funding ***	\$1,208,946
10	The following summarizes the funding sources for the appropriations made in section 1 of this act.	
11	Federal Receipts	707,435,602
12	General Fund Match	48,064,540
13	General Fund Receipts	18,463,261
14	General Fund/Program Receipts	284,000
15	Inter-Agency Receipts	61,875
16	Agricultural Loan Fund	125,000
17	Fish and Game Fund	328,000
18	Highway Working Capital Fund	11,800,000
19	International Airport Revenue Fund	19,661,100
20	Permanent Fund Dividend Fund	160,000
21	Oil/Hazardous Response Fund	6,850,000
22	State Employment & Training Program	252,365
23	Capital Improvement Project Receipts	1,500,000
24	Information Service Fund	3,141,000
25	Alyeska Settlement Fund	120,000
26	Municipal Matching Grant Fund	12,491,377
27	Unincorporated Matching Grant Fund	1,208,946
28	Statutory Designated Program Receipts	9,000,000
29	AHFC Dividends	49,420,500
30	AIDEA Dividend	3,500,000
31	***** Total Budget *****	\$893,867,566

32 (SECTION 3 OF THIS ACT BEGINS ON PAGE 58)

1 * Sec. 3. ALASKA CLEAN WATER FUND. The sum of \$9,650,400 is appropriated to
 2 the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the
 3 following sources:

4	Alaska clean water fund revenue bond receipts	\$1,608,400
5	Federal receipts	8,042,000

6 * Sec. 4. ALASKA DRINKING WATER FUND. The sum of \$9,308,400 is appropriated
 7 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program
 8 from the following sources:

9	General fund match	\$1,551,400
10	Federal receipts	7,757,000

11 * Sec. 5. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY
 12 DIVIDEND. The sum of \$18,500,000 that was declared available by the Alaska Industrial
 13 Development and Export Authority Board of Directors for appropriation as the fiscal year
 14 2001 dividend from the unrestricted balance in the Alaska Industrial Development and Export
 15 Authority revolving fund (AS 44.88.060), is appropriated in secs. 1 and 6 of this Act.

16 * Sec. 6. CAPITAL PROJECT MATCHING GRANT PROGRAMS. (a) The sum of
 17 \$15,000,000 is appropriated from the Alaska Industrial Development and Export Authority
 18 revolving fund (AS 44.88.060) to the following funds in the Department of Community and
 19 Economic Development, in the amounts stated, to provide capital project matching grants:

20	Municipal capital project matching grant	\$13,175,000
21	fund (AS 37.06.010(b))	
22	Unincorporated community capital project	1,825,000
23	matching grant fund (AS 37.06.020(b))	

24 (b) An amount equal to the interest earned on money in the individual grant accounts
 25 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the unincorporated
 26 community capital project matching grant fund (AS 37.06.020(b)) is appropriated from the
 27 general fund to the respective funds. The interest is calculated using the average percentage
 28 interest rate received by other accounts in the state's general investment fund that received
 29 interest during fiscal year 2000. The appropriations made by this subsection are allocated pro
 30 rata to each individual grant account based on the balance of the account on the close of
 31 business on June 30, 2000.

1 * **Sec. 7. DEPARTMENT OF PUBLIC SAFETY.** (a) An amount equal to the proceeds
2 from the sale of seven patrol vessels, including parts inventory, by the Department of Public
3 Safety is appropriated from the general fund to the Department of Public Safety for the
4 purchase of replacement vessels.

5 (b) An amount equal to the proceeds from the sale of three aircraft, including parts
6 inventory, by the Department of Public Safety is appropriated from the general fund to the
7 Department of Public Safety for the purchase of replacement aircraft.

8 * **Sec. 8. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal or other program
9 receipts as defined in AS 37.05.146 that exceed the amounts appropriated by this Act are
10 appropriated conditioned upon compliance with the program review provisions of
11 AS 37.07.080(h).

12 (b) If federal or other program receipts as defined in AS 37.05.146 exceed the
13 estimates appropriated by this Act, the appropriations from state funds for the affected
14 program may be reduced by the excess if the reductions are consistent with applicable federal
15 statutes.

16 (c) If federal or other program receipts as defined in AS 37.05.146 fall short of the
17 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the
18 shortfall in receipts.

19 * **Sec. 9. RURAL ELECTRIFICATION REVOLVING LOAN FUND.** Notwithstanding
20 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
21 on June 30, 2000, is appropriated to the Department of Community and Economic
22 Development for the electrical emergencies program.

23 * **Sec. 10. TRANS-ALASKA PIPELINE LIABILITY FUND.** The sum of \$18,501,298.75,
24 available from the state's rebate share of the federal Trans-Alaska Pipeline Liability Fund and
25 all investment earnings on this sum until fully expended are appropriated to the Alaska Energy
26 Authority for petroleum remediation at rural Alaska bulk fuel facilities in accordance with
27 federal law (P.L. 101-380, sec. 8102(a)(B)(i)), requiring that the rebate be used for the
28 remediation of above-ground storage tanks.

29 * **Sec. 11. ELECTION DISTRICT 24.** Section 38(a), ch. 2, FSSLA 1999, is amended to
30 read:

31 (a) The sum of \$15,000 of the unexpended and unobligated balance of the

1 appropriation made in sec. 62(a)(3), ch. 139, SLA 1998 (Boys & Girls Club for
2 Muldoon Clubhouse - \$39,531) is reappropriated to the Department of Community and
3 Economic Development [REGIONAL AFFAIRS] for payment as a grant under
4 AS 37.05.315 [AS 37.05.316] to the Municipality of Anchorage for South Fork Fire
5 Department [FOR] equipment and land acquisition.

6 * Sec. 12. LAPSE EXTENSIONS. (a) The appropriations made in sec. 43, ch. 84, SLA
7 1999, page 29, line 30, and page 30, lines 3, 9, and 13, lapse June 30, 2001.

8 (b) The appropriations made in sec. 43, ch. 84, SLA 1999, page 50, lines 19, 24, and
9 31, lapse June 30, 2001.

10 * Sec. 13. LAPSE PROVISIONS. (a) The appropriations made by secs. 3, 4, and 6 of
11 this Act are for capitalization of funds and do not lapse.

12 (b) The appropriations made by secs. 1, 7, 9, and 10 of this Act are for capital
13 projects and lapse under AS 37.25.020.

14 * Sec. 14. This Act takes effect July 1, 2000.



Official Business

Alaska State Senate

Senate Finance Committee

Mail Stop 3100
State Capitol
Juneau, Alaska 99801-1182

Senate Finance Subcommittee on Senate Bill 192 Proposed Recommendations for FY'01 Capital Budget

Senator Dave Donley, Chair
Senator John Torgerson, Member
Senator Gary Wilken, Member
Senator Al Adams, Member
April 6, 2000

This narrative lists the proposed changes to Senate Bill 192, the Governor's FY'01 requested capital budget. Following guidelines provided by the Senate Finance Committee Co-Chairs regarding total funding available, the subcommittee proposal utilizes \$138,474,201 in General Fund, Alaska Industrial Development & Economic Development (AIDEA) dividend and Alaska Housing Finance Corporation (AHFC) dividend spending.

This proposal is \$15,679,932 below last year's enacted capital budget spending.

The subcommittee's report utilizes \$80,477,101 in General Fund spending, \$18,500,000 in AIDEA dividends and \$39,497,100 in AHFC funds.

This proposal is \$33,692,205 below the Governor's funding request of \$172,166,406.

Departmental Requests

The Governor's General Fund and AHFC funding request for departmental (excluding the Department of Transportation & Public Facilities and the Department of Environmental Conservation) capital projects totaled \$54,777,049. The funding request proposed \$25,293,600 in AHFC spending and \$29,483,449 in General Fund spending.

The subcommittee evaluated each request and proposes that only "High Priority" projects totaling \$33,033,679 be funded in FY'01. The subcommittee recommends that \$12,790,700 in AHFC spending and \$20,242,979 in General Funds be appropriated. The recommended funding levels are listed on Attachment #1.

Additionally, \$150,000 in General Funds and \$2,399,500 in AHFC funds are appropriated for Mental Health Capital Projects located in House Bill 313.

Capital Budget Recommendation Narrative

Page 2

April 6, 2000

The subcommittee had no choice but to delete many worthy projects from the Governor's initial request to reach the funding source limits we were provided.

The subcommittee utilized project evaluation criteria based upon:

- Life/Health/Safety Related
- School/Education Related
- Eligible for Special & Unique Federal funding sources (CMAQ Funding, Discretionary Funding...etc.)
- Meet Deferred Maintenance Needs
- Essential completion of phased project
- Critical Administrative Need
- High Volume of Use (Maximum Benefit to the Maximum Number of Users)

To stay within the funding allocation the subcommittee could not include all of the projects that met only one or two of the above criteria.

The recommended reductions are listed on Attachment #2.

Department of Education & Early Development

The subcommittee recommends that the Statewide Library Electronic Doorway appropriation be placed within the operating budget in future fiscal years.

Department of Environmental Conservation

The subcommittee recommends that the Governor's request for village safe water and municipal water projects be fully funded.

Legislature

Following the recommendation of Legislative Council, the subcommittee recommends that \$334,360 be used for repairs and improvements to the Capitol Building and grounds surrounding the Capitol.

Capital Budget Recommendation Narrative

Page 3

April 6, 2000

Department of Military & Veterans Affairs

The subcommittee recommends that the department share the use of the Tudor Road Maintenance Shop with the Municipality of Anchorage.

Department of Natural Resources

The subcommittee recommends that a total of \$188,800 be used for Snowmachine Trail Development and Program Grants. This grant program was funded last year and it is the intent of the subcommittee to fund it during this fiscal year.

Department of Transportation & Public Facilities

The subcommittee recommends funding DOT projects at \$55,588,365 which is \$13,591,235 below the Governor's requested level of funding. The request for additional federal aviation funding was submitted after the subcommittee review of the DOT capital budget request.

The recommended reductions are listed on Attachment #3.

University of Alaska

The subcommittee recommends that the appropriation for the Small Business Development Program be placed in the operating budget in future fiscal years.

Senate Bill 192
FY'01 Capital Budget
Funding Sources

Attachment 1

Agency	FY'00 Enacted			FY 01 Governor's Request			FY 01 Subcommittee Recommendation		
	GF	AHFC	AIDEA	GF	AHFC	AIDEA	GF	AHFC	AIDEA
Administration	1,110,000			1,605,000	1,838,100		1,545,000	600,000	
Comm. & Econ. Dev.	750,000			865,000			585,000		
Corrections	925,000			2,907,200			1,160,000		
Education and Early Dev.	140,000			1,200,600			780,000		
DEC - water projects	3,438,328	29,916,800		2,853,357	24,306,900		2,853,357	24,306,900	
DEC - other projects				240,000			0		
Fish & Game	485,700			2,125,000			1,120,000		
Governor	560,900			887,789			637,789		
Health & Social Services	788,300			7,185,100			6,461,600		
Labor & Work. Dev.	24,600			100,000			100,000		
Legislature							334,600		
M&VA	500,000			999,200			541,300		
Natural Resources	1,420,000			1,886,000			1,398,000		
Public Safety	1,956,350			2,950,925			2,398,055		
Revenue	363,800	21,521,500		34,000	23,455,500		34,000	12,190,700	
DOT&PF	68,652,855			69,179,600			55,588,365		
University	450,000		3,000,000	1,697,635		3,500,000	1,697,635		3,500,000
Court System	500,000			4,800,000			1,450,000		
Muni/Unicorp Grants			15,000,000			15,000,000			15,000,000
Mental Health Projects	450,000	2,200,000		150,000	2,399,500		150,000	2,399,500	
Language sections:									
Capitalize water fund							1,551,400		
Capitalize interest for muni/unincorporated grants							91,000		
Funding Source Totals	\$82,515,833	\$53,638,300	\$18,000,000	\$101,666,406	\$52,000,000	\$18,500,000	\$80,477,101	\$39,497,100	\$18,500,000
	FY 00 Enacted Total GF/AHFC/AIDEA spending: 154,154,133			FY 01 Governor's Request for Total GF/AHFC/AIDEA spending: 172,166,406			FY 01 Subcommittee Recommendation for Total GF/AHFC/AIDEA spending: 138,474,201		

FY01 Capital Budget

Governor's General Fund and AHFC Departmental Requests (Excluding DEC, DOT, and Mental Health bill projects)

Project Title		Time	Type	Total Funding	% GF Req (w/o AHFC)	Req Match	Gov General Fund Request	SubComm GF Spending Department Totals	SubComm GF Spending Project Totals	Difference between proposed GF and Gov Request	Gov AHFC Div Request	SubComm AHFC Spending Department Totals	SubComm AHFC Spending Project Totals	Difference between proposed AHFC and Gov Request
Administration Totals							\$ 1,605,000	\$ 1,545,000		\$ (60,000)	\$ 1,838,100	\$ 600,000		\$ (1,238,100)
1	Anchorage Pioneers Home Ventilation and Humidification System Emergency Repair and Upgrade	OT	H/S	\$ 1,488,100	0%	0%	\$ -			\$ -	\$ 1,488,100		\$ 250,000	\$ (1,238,100)
2	Land Mobile Radio Migration	P/2-2	Info	\$ 1,200,000	71%	TBD	\$ 850,000		850,000	0				\$ -
3	Motor Vehicles Photo ID Equipment	P/2-2	Info	\$ 350,000	100%	0%	\$ 350,000		350,000	0				\$ -
4	Pioneers Homes Fire and Life Safety Repairs	OG	H/S	\$ 350,000	0%	0%					\$ 350,000		350,000	\$ -
5	License Plates and Drivers License Manuals	OG	H/S	\$ 345,000	100%	0	\$ 345,000		345,000	0				\$ -
6	State Owned Buildings Valuation Project	OT	Plan	\$ 60,000	100%	0%	\$ 60,000		0	-60,000				\$ -
Community & Economic Development Totals							\$ 865,000	\$ 585,000		\$ (280,000)				
7	Rural Power Systems Upgrades (Denali Com)	OT	Cons	\$ 540,000	100%	unk	540,000		0	-540,000				
8	Alternative Energy Program	OT	Cons	\$ 150,000	100%	unk	150,000		0	-150,000				
9	EDA Annual Planning Grant	OG	Plan	\$ 100,000	100%	100%	100,000		0	-100,000				
10	Arctic Winter Games Team Alaska	OG	Plan	\$ 75,000	100%	0%	75,000		75,000	0				
	ADD: Grant to Named Receipt - State Historic Preservation Office	OT		\$ 50,000					50,000	50,000				
	ADD: Grant to Named Receipt - Arctic Power	OT		\$ 310,000					310,000	310,000				
	ADD: Hope Cottages			\$ 100,000					100,000	100,000				
	ADD: Boys & Girls Club			\$ 50,000					50,000	50,000				
Corrections Totals							\$ 2,907,200	\$ 1,160,000		\$ (1,747,200)				
11	Facility Maintenance, Repair, Replacement and Renovation	OG	Del	\$ 1,000,000	100%	0%	1,000,000		600,000	-400,000				
12	Criminal Justice Management Information System Replacement (OBSIS)	P/2-2	Info	\$ 762,200	100%	0%	762,200		0	-762,200				
13	Palmer Correctional Center Underground Fuel Line Replacement and Water System Repair	OT	H/S	\$ 575,000	100%	0%	575,000		375,000	-200,000				
14	Computer Network Hardware Replacement and Upgrade	OG	Info	\$ 320,000	100%	0%	320,000		0	-320,000				
15	Replacement and Repair of Security Systems and Life and Safety Equipment	OG	Equip	\$ 250,000	100%	0%	250,000		185,000	-65,000				

FY01 Capital Budget

Governor's General Fund and AHFC Departmental Requests (Excluding DEC, DOT, and Mental Health bill projects)

	Project Title	Time	Type	Total Funding	% GF Req (w/o AHFC)	Req Match	Gov. General Fund Request	SubComm GF Spending Department Totals	SubComm GF Spending Project Totals	Difference between proposed GF and Gov Request	Gov AHFC Div Request	SubComm AHFC Spending Department Totals	SubComm AHFC Spending Project Totals	Difference between proposed AHFC and Gov Request
Education & Early Development Totals							\$ 1,200,600	\$ 780,000		\$ (420,600)				
16	Alaska Vocational Technical Center Roof Repair, Replacement and Deferred Maintenance	OG	R/R	\$ 365,000	100%	0%	365,000		365,000	0				
17	Museum Collection Preservation - Modification and Renovation of Storage Area	P/I-2	Def	\$ 295,600	100%	0%	295,600		0	-295,600				
18	Mt. Edgecumbe High School Dorm Renovation and Facilities Upgrades	OG	R/R	\$ 250,000	100%	0%	250,000		150,000	-100,000				
19	Head Start Health and Safety Repairs	OG	R/R	\$ 200,000	100%	0%	200,000		200,000	0				
20	Statewide Library Electronic Doorway (SLED)	OG	Info	\$ 65,000	100%	0%	65,000		65,000	0				
21	BIA School Site Cleanup	OT	H/S	\$ 25,000	100%	0%	25,000		0	-25,000				
Environmental Conservation(W/O Water)							\$ 240,000	\$ -		\$ (240,000)				
	Environmental Health Food Safety Lab Relocation Study	OT	H/S	\$ 240,000	0%	0%	240,000		0	-240,000				
	ADD: Risk Assessment for Cook Inlet	OT		\$ -										Non General Funds
Fish & Game Totals							\$ 2,125,000	\$ 1,120,000		\$ (1,005,000)				
22	Upper Cook Inlet and Kuskokwim River Coho Salmon Projects	P/I-3	Plan	\$ 700,000	100%	0%	700,000		395,000	-305,000				
23	Dock Repairs, Maintenance and Replacement Statewide Facilities Repair, Maintenance, and Replacement	P/I-3	Def	\$ 375,000	100%	0%	375,000		0	-375,000				
24	Copper River (Miles Lake) Sonar Site Upgrade and Equipment Purchase	OG	Def	\$ 350,000	100%	0%	350,000		175,000	-175,000				
25	Mariculture Development and Permit Evaluation Program	OT	R/R	\$ 250,000	100%	0%	250,000		250,000	0				
26	Vessel and Aircraft Repair and Maintenance	P/I-5	Plan	\$ 250,000	100%	0%	250,000		100,000	-150,000				
27		OG	R/R	\$ 200,000	100%	0%	200,000		200,000	0				
Governor's Totals							\$ 887,789	\$ 637,789		\$ (250,000)				
28	Americans with Disabilities Act Compliance Projects	OG	R/R	\$ 500,000	100%	0%	500,000		250,000	-250,000				
29	AccuVote System - Payment 3 of 6	OG	Info	\$ 387,789	100%	0%	387,789		387,789	0				

FY01 Capital Budget

Governor's General Fund and AHFC Departmental Requests
(Excluding DEC, DOT, and Mental Health bill projects)

Project Title	Time	Type	Total Funding	% GF Req (w/o AHFC)	Req Match	Gov General Fund Request	SubComm GF Spending Department Totals	SubComm GF Spending Project Totals	Difference between proposed GF and Gov Request	Gov AHFC Div Request	SubComm AHFC Spending Department Totals	SubComm AHFC Spending Project Totals	Difference between proposed AHFC and Gov Request
Health & Social Services Totals						\$ 7,185,100	\$ 6,461,600		\$ (723,500)				\$ -
30 Child Protection Information System - Phase 2	P/2-6	Info	\$ 5,400,000	50%	50%	2,700,000		2,700,000	0				
31 Medicaid Management Information System Reprocurement	P	Info	\$ 25,100,000	10%	10%	2,510,000		2,510,000	0				
32 Juneau Public Health Center Heating, Ventilation, Fire and Life Safety Repairs	OT	Def	\$ 687,500	81%	86%	560,300		200,000	-360,300				
33 Deferred Maintenance, Renewal, Replacement, and Equipment	OG	Def	\$ 537,600	93%	0%	500,000		250,000	-250,000				
35 Vital Statistics Archive Imaging Project - Phase 2	P/2-2	Info	\$ 346,800	100%	0%	346,800		346,800	0				
36 Front Line Worker Safety and Support Equipment	OG	Equip	\$ 365,300	89%	0%	326,400		163,200	-163,200				
37 Emergency Medical Services Communications Phase 2	P	Equip	\$ 241,600	100%	0%	241,600		241,600	0				
ADD: Grant to Named Receipt - Heritage Place Nursing Home	OT		\$ 25,000					25,000	25,000				
ADD: Grant to Named Receipt - Westly Nursing Home	OT		\$ 25,000					25,000	25,000				
Labor & Workforce Totals						\$ 100,000	\$ 100,000		\$ -				
42 Home Modifications for Individuals with Disabilities	OG	Cont	\$ 100,000	100%	0%	100,000		100,000	0				
Legislative Totals						\$ -	\$ 334,600		\$ 334,600				
ADD: Capital Building Repairs	OT		\$ 334,600			0		334,600	334,600				

FY01 Capital Budget

Governor's General Fund and AHFC Departmental Requests (Excluding DEC, DOT, and Mental Health bill projects)

	Project Title	Time	Type	Total Funding	% GF Req (w/o AHFC)	Req Match	Gov General Fund Request	SubComm GF Spending Department Totals	SubComm GF Spending Project Totals	Difference between proposed GF and Gov Request	Gov AHFC Div Request	SubComm AHFC Spending Department Totals	SubComm AHFC Spending Project Totals	Difference between proposed AHFC and Gov Request
Military & Veterans Affairs Totals							\$ 999,200	\$ 541,300		\$ (457,900)				
43	Military Youth Academy Dining Hall Upgrades and Safety Improvements	OG	Def	\$ 249,200	100%	0%	249,200		0	-249,200				
44	Tudor Road Combined Support Maintenance Shop Clean-up	OT	Cont	\$ 200,000	100%	0%	200,000		200,000	0				
45	Air Guard Facility Maintenance	OG	Def	\$ 600,000	25%	25%	150,000		150,000	0				
46	Emergency Rescue Coordination Infrastructure	OG	Info	\$ 133,700	100%	0%	133,700		0	-133,700				
47	Army Guard Facility Deferred Maintenance and Scheduled Renewal and Replacement	OG	Def.	\$ 300,800	34%	25%	100,800		100,800	0				
48	Integrated Emergency Telecommunications Infrastructure	OG	Info	\$ 75,000	100%	0%	75,000		0	-75,000				
49	Emergency Wireless Communications	P1/2-2	Info	\$ 71,200	100%	0%	71,200		71,200	0				
50	Facilities Spill Prevention and Countermeasures	OG	H/S	\$ 115,000	17%	13%	19,300		19,300	0				
Natural Resources Totals							\$ 1,886,000	\$ 1,398,000		\$ (488,000)				
51	Note: Find \$188,800 for snowmachines..								188,800	188,800				
52	State Park Emergency Repairs	OG	Def	\$ 475,000	100%	0%	475,000		286,200	-188,800				
53	Fire Suppression Engine Replacements and Equipment Refurbishments	OG	H/S	\$ 300,000	30%	0%	300,000		175,000	-125,000				
54	Airborne Geological and Geophysical Mineral Inventory	P1/2	Plan	\$ 250,000	100%	0%	250,000		250,000	0				
55	Recorder's Office Equipment Replacement	P1/2	R/R	\$ 226,000	100%	0%	226,000		0	-226,000				
58	Recorder's Office Historic Records Improved Access and Preservation	P1/3/4	R/R	\$ 150,000	100%	0%	150,000		0	-150,000				
55/58	Recorder's Office Equipment & Preserve.								250,000	250,000				
56	Parks Capital Improvements through Reinvestments	OG	Def	\$ 225,000	100%	0%	225,000		168,000	-57,000				
57	Reduce Property Losses Due to Wildfires	OG	H/S	\$ 200,000	100%	0%	200,000		80,000	-120,000				
59	Seismic Data Acquisition and Interpretation	OG	R/R	\$ 60,000	100%	0%	60,000		0	-60,000				

FY01 Capital Budget

Governor's General Fund and AHFC Departmental Requests (Excluding DEC, DOT, and Mental Health bill projects)

	Project Title	Time	Type	Total Funding	% GF Req (w/o AHFC)	Req Match	Gov General Fund Request	SubComm GF Spending Department Totals	SubComm GF Spending Project Totals	Difference between proposed GF and Gov Request	Gov AHFC Div Request	SubComm AHFC Spending Department Totals	SubComm AHFC Spending Project Totals	Difference between proposed AHFC and Gov Request
Public Safety Totals							\$ 2,950,925	\$ 2,398,055		\$ (552,870)				
60	Aircraft and Vessel Repair and Maintenance	OG	R/R	\$ 1,121,600	100%	0%	1,121,600		838,780	-282,820				
61	Video Arraignments - Phase 1 of 2	P/1-2	R/R	\$ 510,000	100%	0%	510,000		510,000	0				
62	Southeast Emergency Communications Upgrade	OT	Equip	\$ 400,350	88%	0%	350,350		225,000	-125,350				
63	Fish and Wildlife Statewide Law Enforcement Equipment Replacement	OG	Equip	\$ 350,000	100%	0%	350,000		205,300	-144,700				
64	Trooper Law Enforcement Equipment	OG	Equip	\$ 350,000	100%	0%	350,000		350,000	0				
65	Crime Lab Equipment Replacement	P	Equip	\$ 207,100	100%	0%	207,100		207,100	0				
66	Breath Alcohol Equipment Replacement - Phase 2 of 3	P2/3	Equip	\$ 123,750	50%	50%	61,875		61,875	0				
Revenue Totals							\$ 34,000	\$ 34,000		\$ -	\$ 23,455,500	\$ 12,190,700		\$ (11,264,800)
67	AHFC Supplemental Housing Development Program	OG	Cont	\$ 6,000,000	0%	0%	0			0	6,000,000		3,900,000	-2,100,000
68	AHFC Low Income Weatherization	OG	R/R	\$ 5,400,000	0%	0%	0			0	4,000,000		2,000,000	-2,000,000
69	AHFC Senior Citizens Housing Development Program	OG	Trans	\$ 2,253,500	0%	0%	0			0	2,253,500		2,253,500	0
70	AHFC Central Terrace and Fairmont Renovation (Anchorage)	P/3-7	R/R	\$ 2,072,000	0%	0%	0			0	2,072,000		715,000	-1,357,000
71	AHFC Chugach View Renovation (Anchorage Senior Units)	P/1-2	R/R	\$ 4,000,000	0%	0%	0			0	2,000,000		0	-2,000,000
72	AHFC Senior and Statewide Deferred Maintenance and Renovation	OG	Def	\$ 2,500,000	0%	0%	0			0	2,000,000		1,022,200	-977,800
73	AHFC Eyak Manor Renovation (Cordova)	OT-P3-	R/R	\$ 1,600,000	0%	0%	0			0	1,600,000		0	-1,600,000
75	AHFC Federal and Other Competitive Grants AHFC Housing and Urban Development	OG	H/S	\$ 2,750,000	0%	25%	0			0	1,250,000		1,250,000	0
76	AHFC Federal HOME Grant	OG	R/R	\$ 3,803,000	0%	25%	0			0	750,000		750,000	0
77	AHFC Sea View Terrace Renovation (Ketchikan Senior Units)	P/1-27	R/R	\$ 600,000	0%	0%	0			0	600,000		0	-600,000
78	AHFC Energy Efficiency Monitoring Research	OG	H/S	\$ 950,000	0%	50%	0			0	450,000		20,000	-430,000
79	AHFC Competitive Grants for Public Housing	OG	H/S	\$ 1,000,000	0%	25%	0			0	250,000		250,000	0
81	AHFC Builder and Rater Education Program	OG	H/S	\$ 200,000	0%	0%	0			0	200,000		0	-200,000
82	Child Support Enforcement Computer Replacement	P/2-7	Info	\$ 100,000	34%	34%	34,000		34,000	0				0
83	AHFC State Energy Program Special Projects	OG	H/S	\$ 180,000		20%	0			0	30,000		30,000	0

FY01 Capital Budget

Governor's General Fund and AHFC Departmental Requests (Excluding DEC, DOT, and Mental Health bill projects)

	Project Title	Time	Type	Total Funding	% GF Req (w/o AHFC)	Req Match	Gov General Fund Request	SubComm GF Spending Department Totals	SubComm GF Spending Project Totals	Difference between proposed GF and Gov Request	Gov AHFC Div Request	SubComm AHFC Spending Department Totals	SubComm AHFC Spending Project Totals	Difference between proposed AHFC and Gov Request
University Totals							\$ 1,697,635	\$ 1,697,635		\$ -				
84	University of Alaska, Fairbanks - Hutchison Career Center	OT	R/R	\$ 5,000,000	25%	0%	1,247,635		1,247,635	0				
85	University of Alaska Small Business Development Programs	OG	Trans	\$ 450,000	100%	0%	450,000		450,000	0				
Court System Totals							\$ 4,800,000	\$ 1,450,000		\$ (3,350,000)				
86	Deferred Maintenance Projects	OG	Def	\$ 1,500,000	100%	0%	1,500,000		300,000	-1,200,000				
87	Acquisition of an Automated Case Management System	P/1-2	Info	\$ 1,450,000	100%	0%	1,450,000		1,150,000	-300,000				
88	Court Security Projects	P/1-3	H/S	\$ 1,000,000	100%	0%	1,000,000		0	-1,000,000				
89	Records Archival System Upgrade	OT	Equip	\$ 450,000	100%	0%	450,000		0	-450,000				
90	Statewide Court Building Code and Energy Upgrades	OG	H/S	\$ 400,000	100%	0%	400,000		0	-400,000				
Departmental Totals							\$ 29,483,449	\$ 20,242,979	\$ 20,242,979	\$ (9,240,470)	\$ 25,293,600	\$ 12,790,700	\$ 12,790,700	\$ (12,502,900)

Attachment 3

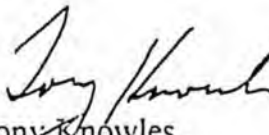
Dept. of Transportation & Public Facilities - Summary

	Gov's Proposed Level of GF	Subcom. Recommendation	Sum total of reductions
			-13,591,235
Corps of Engineers - Harbors Program	100% GF	6,381,100	0.0
Alaska Marine Highway System: Overhaul, Rehabilitation, and Mandatory Training	100% GF	4,800,000	4,200,000.0
Facilities Deferred Maintenance and Critical Repairs	100% GF	1,500,000	800,000.0
Highway Deferred Maintenance	100% GF	1,500,000	800,000.0
Emergency and Non-Routine Repairs	100% GF	1,000,000	600,000.0
Harbor Deferred Maintenance	100% GF	1,000,000	600,000.0
Airport Deferred Maintenance	100% GF	1,000,000	600,000.0
Weights and Measures Testing Unit Replacement	100% GF	260,000	0.0
Valdez - Harborview Developmt Center	100% GF	150,000	150,000.0
Highway Safety & Fed Transit Grants Programs (match)		88,500	88,500
Federal highway project specific:			
Implement Intelligent Transp. System Strategic Deployment Plan (Statewide CTP)			-1,875,000
Statewide: Hwy Data Equip Acquisition & Installation (Statewide CTP)			-125,072
Juneau Access EIS (Federal marine transportation)			170,000
Sitka Shuttle Vessel (Federal marine transportation)			-1,725,000
Whittier M&O (NHS)			-195,063
Subtotal:			4,088,365
Federal highway projects:			47,000,000
Aviation projects (does not include Governor's 3-30 request for an additional \$2.2 In GF to match new federal aviation funds)			4,500,000
			55,588,365

The Honorable Drue Pearce
January 12, 2000
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I look forward to working with you to put together a responsible capital budget for the first year of the new millennium.

Sincerely,


Tony Knowles
Governor

FY01 Capital Budget

Governor's General Fund and AHFC Departmental Requests (Excluding DEC, DOT, and Mental Health bill projects)

	Project Title		Time	Type	Total Funding	% GF Req (w/o AHFC)	Req Match	Gov General Fund Request	SubComm GF Spending Department Totals	SubComm GF Spending Project Totals	Difference between proposed GF and Gov Request	Gov AHFC Div Request	SubComm AHFC Spending Department Totals	SubComm AHFC Spending Project Totals	Difference between proposed AHFC and Gov Request		
Administration Totals																	
	Anchorage Pioneers' Home Ventilation and Humidification System Emergency Repair and Upgrade		OT	H/S	\$ 1,488,100	0%	0%	\$ -			\$ -	\$ 1,488,100		\$ 250,000	\$ (1,238,100)		
1	Land Mobile Radio Migration		P/2-2	Info	\$ 1,200,000	71%	TBD	\$ 850,000		850,000	0				\$ -		
2	Motor Vehicles Photo ID Equipment		P/2-2	Info	\$ 350,000	100%	0%	\$ 350,000		350,000	0				\$ -		
3	Pioneers Homes Fire and Life Safety Repairs		OG	H/S	\$ 350,000	0%	0%					\$ 350,000		350,000	\$ -		
4	License Plates and Drivers License Manuals		OG	H/S	\$ 345,000	100%	0	\$ 345,000		345,000	0				\$ -		
5	State Owned Buildings Valuation Project		OT	Plan	\$ 60,000	100%	0%	\$ 60,000		0	-60,000				\$ -		
6																	
Community & Economic Development Totals																	
7	Rural Power Systems Upgrades (Denali Com)		OT	Cons	\$ 540,000	100%	unk	540,000		0	-540,000						
8	Alternative Energy Program		OT	Cons	\$ 150,000	100%	unk	150,000		0	-150,000						
9	EDA Annual Planning Grant		OG	Plan	\$ 100,000	100%	100%	100,000		0	-100,000						
10	Arctic Winter Games Team Alaska		OG	Plan	\$ 75,000	100%	0%	75,000		75,000	0						
	ADD: Grant to Named Receipt - State Historic Preservation Office		OT		\$ 50,000					50,000	50,000						
	ADD: Grant to Named Receipt - Arctic Power		OT		\$ 310,000					310,000	310,000						
	ADD: Hope Cottages				\$ 100,000					100,000	100,000						
	ADD: Boys & Girls Club				\$ 50,000					50,000	50,000						
Corrections Totals																	
11	Facility Maintenance, Repair, Replacement and Renovation		OG	Def	\$ 1,000,000	100%	0%	1,000,000		600,000	-400,000						
12	Criminal Justice Management Information System Replacement (OBSIS)		P/2-2	Info	\$ 762,200	100%	0%	762,200		0	-762,200						
13	Palmer Correctional Center Underground Fuel Line Replacement and Water System Repair		OT	H/S	\$ 575,000	100%	0%	575,000		375,000	-200,000						
14	Computer Network Hardware Replacement and Upgrade		OG	Info	\$ 320,000	100%	0%	320,000		0	-320,000						
15	Replacement and Repair of Security Systems and Life and Safety Equipment		OG	Equip	\$ 250,000	100%	0%	250,000		185,000	-65,000						

FY01 Capital Budget

Governor's General Fund and AHFC Departmental Requests
(Excluding DEC, DOT, and Mental Health bil' projects)

	Project Title	Time	Type	Total Funding	% GF Req (w/o AHFC)	Req Match	Gov General Fund Request	SubComm GF Spending Department Totals	SubComm GF Spending Project Totals	Difference between proposed GF and Gov Request	Gov AHFC Div Request	SubComm AHFC Spending Department Totals	SubComm AHFC Spending Project Totals	Difference between proposed AHFC and Gov Request
Education & Early Development Totals							\$ 1,200,600	\$ 780,000		\$ (420,600)				
16	Alaska Vocational Technical Center Roof Repair, Replacement and Deferred Maintenance	OG	R/R	\$ 365,000	100%	0%	365,000		365,000	0				
17	Museum Collection Preservation - Modification and Renovation of Storage Area	P/2-2	Def	\$ 295,600	100%	0%	295,600		0	-295,600				
18	Mt. Edgecumbe High School Dorm Renovation and Facilities Upgrades	OG	R/R	\$ 250,000	100%	0%	250,000		150,000	-100,000				
19	Head Start Health and Safety Repairs	OG	R/R	\$ 200,000	100%	0%	200,000		200,000	0				
20	Statewide Library Electronic Doorway (SLED)	OG	Info	\$ 65,000	100%	0%	65,000		65,000	0				
21	BIA School Site Cleanup	OT	H/S	\$ 25,000	100%	0%	25,000		0	-25,000				
Environmental Conservation(W/O Water)							\$ 240,000	\$ -		\$ (240,000)				
	Environmental Health Food Safety Lab Relocation Study	OT	H/S	\$ 240,000	0%	0%	240,000		0	-240,000				
	ADD: Risk Assessment for Cook Inlet	OT		\$ -				Non General Funds						
Fish & Game Totals							\$ 2,125,000	\$ 1,120,000		\$ (1,005,000)				
22	Upper Cook Inlet and Kuskokwim River Coho Salmon Projects	P/1-3	Plan	\$ 700,000	100%	0%	700,000		395,000	-305,000				
23	Dock Repairs, Maintenance and Replacement	P/1-3	Def	\$ 375,000	100%	0%	375,000		0	-375,000				
24	Statewide Facilities Repair, Maintenance, and Replacement	OG	Def	\$ 350,000	100%	0%	350,000		175,000	-175,000				
25	Copper River (Miles Lake) Sonar Site Upgrade and Equipment Purchase	C I	R/R	\$ 250,000	100%	0%	250,000		250,000	0				
26	Manculture Development and Permit Evaluation Program	P/1-5	Plan	\$ 250,000	100%	0%	250,000		100,000	-150,000				
27	Vessel and Aircraft Repair and Maintenance	OG	R/R	\$ 200,000	100%	0%	200,000		200,000	0				
Governor's Totals							\$ 887,789	\$ 637,789		\$ (250,000)				
28	Americans with Disabilities Act Compliance Projects	OG	R/R	\$ 500,000	100%	0%	500,000		250,000	-250,000				
29	AccuVote System - Payment 5 of 6	OG	Info	\$ 387,789	100%	0%	387,789		387,789	0				

FY01 Capital Budget

Governor's General Fund and AHFC Departmental Requests (Excluding DEC, DOT, and Mental Health bill projects)

	Project Title	Time	Type	Total Funding	% GF Req (w/o AHFC)	Req N 'ch	Gov General Fund Request	SubComm GF Spending Department Totals	SubComm GF Spending Project Totals	Difference between proposed GF and Gov Request	Gov AHFC Div Request	SubComm AHFC Spending Department Totals	SubComm AHFC Spending Project Totals	Difference between proposed AHFC and Gov Request
Health & Social Services Totals							\$ 7,185,100	\$ 6,461,600		\$ (723,500)				\$ -
30	Child Protection Information System - Phase 2	P/2-6	Info	\$ 5,400,000	50%	50%	2,700,000		2,700,000	0				
31	Medicaid Management Information System Reprocurement	P	Info	\$ 25,100,000	10%	10%	2,510,000		2,510,000	0				
32	Juneau Public Health Center Heating, Ventilation, Fire and Life Safety Repairs	OT	Def	\$ 687,500	81%	86%	560,300		200,000	-360,300				
33	Deferred Maintenance, Renewal, Replacement, and Equipment	OG	Def	\$ 537,600	93%	0%	500,000		250,000	-250,000				
35	Vital Statistics Archive Imaging Project - Phase 2	P/2-2	Info	\$ 346,800	100%	0%	346,800		346,800	0				
36	Front Line Worker Safety and Support Equipment	OG	Equip	\$ 365,300	89%	0%	326,400		163,200	-163,200				
37	Emergency Medical Services Communications Phase 2	P	Equip	\$ 241,600	100%	0%	241,600		241,600	0				
	ADD: Grant to Named Receipt - Heritage Place Nursing Home	OT		\$ 25,000					25,000	25,000				
	ADD: Grant to Named Receipt - Westly Nursing Home	OT		\$ 25,000					25,000	25,000				
Labor & Workforce Totals							\$ 100,000	\$ 100,000		\$ -				
42	Home Modifications for Individuals with Disabilities	OG	Cont	\$ 100,000	100%	0%	100,000		100,000	0				
Legislative Totals							\$ -	\$ 334,600		\$ 334,600				
	ADD: Capital Building Repairs	OT		\$ 334,600			0		334,600	334,600				

FY01 Capital Budget

Governor's General Fund and AHFC Departmental Requests
(Excluding DEC, DOT, and Mental Health bill projects)

	Project Title	Time	Type	Total Funding	% GF Req (w/o AHFC)	Req Match	Gov General Fund Request	SubComm GF Spending Department Totals	SubComm GF Spending Project Totals	Difference between proposed GF and Gov Request	Gov AHFC Div Request	SubComm AHFC Spending Department Totals	SubComm AHFC Spending Project Totals	Difference between proposed AHFC and Gov Request
Military & Veterans Affairs Totals							\$ 999,200	\$ 541,300		\$ (457,900)				
43	Military Youth Academy Dining Hall Upgrades and Safety Improvements	OG	Def	\$ 249,200	100%	0%	249,200		0	-249,200				
44	Tudor Road Combined Support Maintenance Shop Clean-up	OT	Cont	\$ 200,000	100%	0%	200,000		200,000	0				
45	Air Guard Facility Maintenance	OG	Def	\$ 600,000	25%	25%	150,000		150,000	0				
46	Emergency Rescue Coordination Infrastructure	CG	Info	\$ 133,700	100%	0%	133,700		0	-133,700				
47	Army Guard Facility Deferred Maintenance and Scheduled Renewal and Replacement	OG	Def.	\$ 300,800	34%	25%	100,800		100,800	0				
48	Integrated Emergency Telecommunications Infrastructure	OG	Info	\$ 75,000	100%	0%	75,000		0	-75,000				
49	Emergency Wireless Communications	P/2-2	Info	\$ 71,200	100%	0%	71,200		71,200	0				
50	Facilities Spill Prevention and Countermeasures	OG	H/S	\$ 115,000	17%	13%	19,300		19,300	0				
Natural Resources Totals							\$ 1,886,000	\$ 1,398,000		\$ (488,000)				
51	Note: Find \$188,800 for snowmachines..								188,800	188,800				
52	State Park Emergency Repairs	OG	Def	\$ 475,000	100%	0%	475,000		286,200	-188,800				
53	Fire Suppression Engine Replacements and Equipment Refurbishments	OG	H/S	\$ 300,000	100%	0%	300,000		175,000	-125,000				
54	Airborne Geological and Geophysical Mineral Inventory	P/7	Plan	\$ 250,000	100%	0%	250,000		250,000	0				
55	Recorder's Office Equipment Replacement	P1/2	R/R	\$ 226,000	100%	0%	226,000		0	-226,000				
58	Recorder's Office Historic Records Improved Access and Prcsevation	P/3/4	R/R	\$ 150,000	100%	0%	150,000		0	-150,000				
55/56	Recorder's Office Equipment & Preserve.								250,000	250,000				
56	Parks Capital Improvements through Reinvestments	OG	Def	\$ 225,000	100%	0%	225,000		168,000	-57,000				
57	Reduce Property Losses Due to Wildfires	OG	H/S	\$ 200,000	100%	0%	200,000		80,000	-120,000				
59	Seismic Data Acquisition and Interpretation	OG	R/R	\$ 60,000	100%	0%	60,000		0	-60,000				

FY01 Capital Budget

Governor's General Fund and AHFC Departmental Requests
(Excluding DEC, DOT, and Mental Health bill projects)

	Project Title	Time	Type	Total Funding	% GF Req (w/o AHFC)	Req Match	Gov General Fund Request	SubComm GF Spending Department Totals	SubComm GF Spending Project Totals	Difference between proposed GF and Gov Request	Gov AHFC Div Request	SubComm AHFC Spending Department Totals	SubComm A - C Spending Project Totals	Difference between proposed AHFC and Gov Request
Public Safety Totals							\$ 2,950,925	\$ 2,398,055		\$ (552,870)				
60	Aircraft and Vessel Repair and Maintenance	OG	R/R	\$ 1,121,600	100%	0%	1,121,600		838,780	-282,820				
61	Video Arraignments - Phase 1 of 2	P/1-2	R/R	\$ 510,000	100%	0%	510,000		510,000	0				
62	Southeast Emergency Communications Upgrade	OT	Equip	\$ 400,350	88%	0%	350,350		225,000	-125,350				
63	Fish and Wildlife Statewide Law Enforcement Equipment Replacement	OG	Equip	\$ 350,000	100%	0%	350,000		205,300	-144,700				
64	Trooper Law Enforcement Equipment	OG	Equip	\$ 350,000	100%	0%	350,000		350,000	0				
65	Crime Lab Equipment Replacement	P	Equip	\$ 207,100	100%	0%	207,100		207,100	0				
66	Breath Alcohol Equipment Replacement - Phase 2 of 3	P2/3	Equip	\$ 123,750	50%	50%	61,875		61,875	0				
Revenue Totals							\$ 34,000	\$ 34,000		\$ -	\$ 23,455,500	\$ 12,190,700		\$ (11,264,800)
67	AHFC Supplemental Housing Development Program	OG	Cont	\$ 6,000,000	0%	0%	0		0	0	6,000,000		3,900,000	-2,100,000
68	AHFC Low Income Weatherization	OG	R/R	\$ 5,400,000	0%	0%	0		0	0	4,000,000		2,000,000	-2,000,000
69	AHFC Senior Citizens Housing Development Program	OG	Trans	\$ 2,253,500	0%	0%	0		0	0	2,253,500		2,253,500	0
70	AHFC Central Terrace and Fairmont Renovation (Anchorage)	P/3-7	R/R	\$ 2,072,000	0%	0%	0		0	0	2,072,000		715,000	-1,357,000
71	AHFC Chugach View Renovation (Anchorage Senior Units)	P/1-2	R/R	\$ 4,000,000	0%	0%	0		0	0	2,000,000		0	-2,000,000
72	AHFC Senior and Statewide Deferred Maintenance and Renovation	OG	Def	\$ 2,500,000	0%	0%	0		0	0	2,000,000		1,022,200	-977,800
73	AHFC Eyak Manor Renovation (Cordova)	OT-P3-	R/R	\$ 1,600,000	0%	0%	0		0	0	1,600,000		0	-1,600,000
75	AHFC Federal and Other Competitive Grants	OG	H/S	\$ 2,750,000	0%	25%	0		0	0	1,250,000		1,250,000	0
76	AHFC Housing and Urban Development Federal HOME Grant	OG	R/R	\$ 3,803,000	0%	25%	0		0	0	750,000		750,000	0
77	AHFC Sea View Terrace Renovation (Ketchikan Senior Units)	P/1-2?	R/R	\$ 600,000	0%	0%	0		0	0	600,000		0	-600,000
78	AHFC Energy Efficiency Monitoring Research	OG	H/S	\$ 950,000	0%	50%	0		0	0	450,000		20,000	-430,000
79	AHFC Competitive Grants for Public Housing	OG	H/S	\$ 1,000,000	0%	25%	0		0	0	250,000		250,000	0
81	AHFC Builder and Rater Education Program	OG	H/S	\$ 200,000	0%	0%	0		0	0	200,000		0	-200,000
82	Child Support Enforcement Computer Replacement	P/2-7	Info	\$ 100,000	34%	34%	34,000		34,000	0				0
83	AHFC State Energy Program Special Projects	OG	H/S	\$ 180,000		20%	0		0	0	30,000		30,000	0

FY01 Capital Budget

Governor's General Fund and AHFC Departmental Requests (Excluding DEC, DOT, and Mental Health bill projects)

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University Totals														
	University of Alaska, Fairbanks - Hutchison Career Center	OT	R/R	\$ 5,000,000	25%	0%	1,247,635		1,247,635	0				
84	University of Alaska Small Business Development Programs	OG	Trans	\$ 450,000	100%	0%	450,000		450,000	0				
85														
Court System Totals														
	Deferred Maintenance Projects	OG	Def	\$ 1,500,000	100%	0%	1,500,000		300,000	-1,200,000				
86	Acquisition of an Automated Case Management System	P/1-2	Info	\$ 1,450,000	100%	0%	1,450,000		1,150,000	-300,000				
87	Court Security Projects	P/1-3	H/S	\$ 1,000,000	100%	0%	1,000,000		0	-1,000,000				
88	Records Archival System Upgrade	OT	Equip	\$ 450,000	100%	0%	450,000		0	-450,000				
89	Statewide Court Building Code and Energy Upgrades	OG	H/S	\$ 400,000	100%	0%	400,000		0	-400,000				
90														
Departmental Totals							\$ 29,483,449	\$ 20,242,979	\$ 20,242,979	\$ (9,240,470)	\$ 25,293,600	\$ 12,790,700	\$ 12,790,700	\$ (12,502,900)

**SB 192
FY 01 Capital
Budget**

**Public
Comments**

Seward Community Library

Box 2389 Seward, Alaska 99664

TELEPHONE

907-224-3646

FAX 907-224-3521

Patricia Linville
Library Director
plinville@seward.net

April 10, 2000
Senator John Torgerson
State Capitol, Room 516
Juneau, AK 99801-1182
907-465-2328
800-964-5733
fax: (907) 465-4779

RE: Continued Funding for the Alaska State Library Statewide Database Project

The Honorable Senator Torgerson

As the library director of *Seward Community Library* I have seen both on a personal and professional level the importance of the Statewide Database Project. This project has provided access to essentially thousands of newspapers, magazines, periodicals and journals for all of the citizens of the state, rural and urban. The cost of such a feat for each small library in this state is prohibitive. Yet, the Alaska State Library staff has negotiated contracts that make the service available to all Alaskans.

On a personal level I recently (1994-96) completed a masters degree through a distance-learning program offered by the University of Arizona. Distance learning provided the vehicle for me to achieve this goal without leaving my family responsibilities. Yet I needed the degree to obtain a better job. I frequently had to travel to Anchorage just to do research for papers and projects. If the databases had been available that travel wouldn't have been necessary.

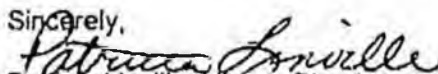
Education is changing rapidly including home-schooling and distance learning as viable alternatives for improving one's self. Having access to the information provided by the databases facilitates and supports these educational opportunities for Alaskans that were unheard of, if not impossible only a few short years ago.

Not only do the databases help to defray costs of subscriptions and shelving considerations for the states libraries, in Seward we have been able to provide information to medical personnel almost instantaneously. In welcome contrast to the usual two to three week wait when requesting material from a particular institution that subscribes to the obscure publication.

Access to the databases translates into helping to create a knowledgeable, educated Alaskan society whether in Seward, Akiachak or Anchorage. Please consider this when deliberating in the final budget hearings this week.

Thank you for your time and opportunity to express my opinions.

Sincerely,


Patricia Linville, Library Director
Seward Community Library

"also emailed"



City of Pelican

BOX 737

- PELICAN, ALASKA 99832

- PHONE 735-2202

- FAX 735-2258

TESTIMONY TO THE SENATE FINANCE COMMITTEE SENATE BILL 192

April 10, 2000

Senate Finance Committee
Juneau, Alaska
Chairman John Torgerson

Dear Chairman Torgerson;

In light of the financial difficulties suffered by Pelican over the last four years, the community is adamant about becoming self-sufficient. As the life-blood of our community is our harbor, we have begun an intense effort to rebuild our entire harbor infrastructure with the goal of providing a full-service harbor to serve the needs of fishermen, pleasure boaters, charter boats, sailors and kayakers. Due to our prime location, we feel that with planning, work and financial assistance, we can only succeed in attracting people to our community as Pelican still finds itself "closest to the fish."

Thank you.

Sincerely,

Kathie Wasserman

Kathie Wasserman
Mayor, City of Pelican

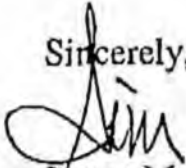
Senate Finance Committee

April 10, 2000

It is imperative that the 6.3 million dollar Army Corp of Engineer matching money be restored to the State Capital Budget. The Seward boat harbor project has been the major project that Seward has been working on for seven years. The majority of the boat harbor users are from the South Central Alaska.

As a commercial fisherman and slip holder for years, I would like to see the improvements not only for recreational users but also for economic development. A lot of time and money has already been put into this project. Seward could be in jeopardy of losing the federal funds that are being put toward this project.

Sincerely,



James McCracken
PO Box 691
Seward, AK 99664
1-907-224-3701

rvcampak@ptialaska.net

TAMSHER CONSTRUCTION INC.
P.O. BOX 878990
WASILLA, AK 99687
PH(907)373-3828 FAX(907)373-3822

TO: State of Alaska Senate Date: April 10, 2000

ATTN: All Senators FAX NO: _____

FROM: Jerry Fletcher RE: Matching Funds

We have been informed that it is the intentions of the Alaskan Senate to cut the matching funds for highway and airport work. We would like to state, that a small company such as ours employs on an average of 50 seasonal workers per year, and contributes approximately 800,000.00 in payroll, into the economy each year. Currently, we do not have any work for the upcoming season, largely due to the lack of work available for bid, so it is of great concern to us that you are even contemplating cutting funds. It would seem irresponsible that given the opportunity to have the federal government match our funds that we would not take advantage of such and offer. It is also our understanding from Governor Knowles, that if we match the corps of engineers 6,381,100.00 that we would be eligible for 43-50 million dollars in funds – why would we pass that up? It is our feeling that other programs should be cut far before an industry that employs thousands of people and puts millions into the economy. Wouldn't it seem beneficial to cut welfare instead, and put the money into areas that would employ people instead of just the opposite? To reduce 13,591,235.00 in funding, which would ultimately result in a far greater number, would not only seem irresponsible, but detrimental to the lives of thousands of Alaskan residents.

NUMBER OF PAGES BEING TRANSMITTED INCLUDING COVER SHEET,
1. PLEASE CALL IF ALL PAGES ARE NOT RECEIVED, THANK YOU.



Alaska State Legislature

(J)

Please enter into the record my testimony to the Senate Finance
 committee name
 committee on Capital Budget, dated 4/10/00
 bill # / subject

car we drive, which leaves us at risk as clients can identify us (and our families) in the community.

Our office does not receive enough funding for supplies. All of the social workers in the Kenai office spend their own money on pens, paper, & other office supplies.

Overtime is another issue. All of the social workers in the Kenai office put in an average of 10 hours per week of overtime, but we are not paid for these hours due to lack of funding. Much of this overtime is used to complete paperwork that could be done by clerical help if we had enough support.

Signed: Margit Cox
 Testifier

DFU

Representing (Optional)
P.O. Box # 4137 Soldotna, Ak. 99669
 Address

202-103605
 Phone number

CORRECTION

THE FOLLOWING DOCUMENT(S)
HAVE BEEN REFILMED TO
ASSURE LEGIBILITY OR PAGINATION



Rev. 6/98

Central Microfilm Services
Department of Education & Early Development
State of Alaska



Alaska State Legislature

Please enter into the record my testimony to the Senate Finance
committee name
committee on Capitol Budget, dated 4/10/05
bill # / subject

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Signed: Margit Cox
Testifier

DFH

Representing (Optional)

P.O. Box # 4137 Soldotna, AK 99689

Address

212-10365

Phone number



Alaska State Legislature

1

Please enter into the record my testimony to the Senate Finance
 committee name
 committee on Capital Budget, dated 4/10/00
 bill # / subject

I am a social worker with the Division of Family and Youth Services in the Ketchikan office. Funding for the Division is a concern as it affects the job, and quality of work, that I am able to do.

I have a Bachelor's degree in social work, but because of lack of funding for clerical help, I spend the majority of my time doing paperwork rather than social work. Paperwork such as Medicaid applications, change report forms, and trying to track down requests for funds and payments for foster parents take up a majority of my work day. Time that could be better spent working with families.

Also, in an office of 10 social workers, we have only 4 cell phones and one state car. Often there is not a cell phone available when a social worker is going out into the field, which leaves us out of touch w/ the office and/or police in case of emergency. Having to drive our own vehicles means we are not protected by the states car insurance & clients then know what

Signed: _____
 Testifier Margit Cox

 Representing (Optional)

 Address

 Phone number



Alaska State Legislature

Please enter into the record my testimony to the SENATE FINANCE COMMITTEE
committee name

committee on SB 192, dated 4/10/00
bill # / subject

As a social worker I would like to see support services increased for Dept of Health and Social Services. In Kenai, the Division of Family + Youth Services (Family Services) has only ONE car for 10 social workers and only 3 cell phones for workers. Clients know our personal cars and we often have no communication with the office if we are in the field. I would like to see the front line safety and support equipment for workers P.13 line is increased. Thank you for your attention to this matter.

Signed: Pat Russell
Testifier

Representing (Optional)

PO Box 1452, Soldotna AK 99669

Address

262 9231

Phone number

Ronald E Long Marine Surveys

P.O. # 1464
SEWARD AK 99664

Tel. (907) 224-7068
Fax (907) 224-5707
rlms@ptialnska.net



*American Boat and Yacht Council
United States Surveyor's Association
Society of Naval Architects and Marine Engineers*

April 10, 2000

TO: Senate Finance Committee

Dear Senators Torgerson, Parnell, Donley, Green, Kelly, Leman, Phillips, Wilken, and Adams,

I write to ask you to consider restoring the \$2,925,000 in Corps of Engineers matching funds for the Seward Harbor Expansion project to the capital budget. This represents less than one fourth of the cost of a project whose benefits extend far beyond Seward, and just over a third of the non-federal cost share. The remaining \$5,000,000 is to come from local sources. Without the capital budget funds, the federal share becomes more remote, and the ability to make up the deficit in local funds questionable. This project represents more than just additional capacity for local and Anchorage area boat owners. Since the City has taken the burden of responsibility from the state, I view it as another way the City seeks to become more self-sufficient in times of declining revenues both to and from the state. In that way, I think the project has value to both your boating and non-boating constituents, and hope you will restore those funds.

Thank you for your consideration and continued hard work,

A handwritten signature in cursive script, appearing to read "Ron Long".

Ron Long

Senate Finance Committee

April 10, 2000

I am requesting that you restore the 6.3 million dollar Army Corp of Engineer matching money that was removed from the State Capital Budget. This cut would severely hinder projects that are currently slated to start. One of these projects is the expansion of the Seward boat harbor. Currently there is a seven-year waiting list for a slip in Seward. The majority of the users in the boat harbor are from the Anchorage, Eagle River and Palmer-Wassilla areas.

The City of Seward and local recreation and economic development interests have been working on this project for at least seven years. A lot of time and money has already been put into this project. Seward could be in jeopardy of losing the federal funds that are being put toward this project.

Please reinstate these funds. Thank you for your support.

Sincerely,



Louis Bencardino
PO Box 2064
Seward, AK 99664
1-907-224-5790

March 27, 2000

Dear Finance Committee,

Because of the formula for funding education my children will not have access to public school for the 2000-2001 school year. Southeast Island School District has already kept our small school open for an extra year after enrollment fell below 10, obviously they can not maintain a school site without adequate funding.

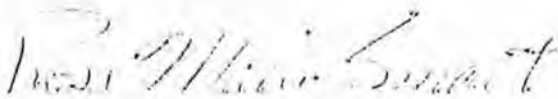
Since I am a single mother with 100% custody of my three children, this creates a quandary and my options are use a correspondence program or move. Moving dissatisfies me and my customers. I have just finished my first year as the new postmistress/grocer/fuel provider for the community of Edna Bay. As a small business owner/operator, with a large debt, there is not time during the day for me to provide, or to supervise, a quality education for my daughters, Samantha in the sixth grade and Sherrena in the fourth grade.

My children are in my custody because their father has a history of Domestic Violence. Not having a school in our community provides my ex-husband with the fuel he needs for a custody hearing based on the lack of equal, free, appropriate, education.

The State of Alaska's Correspondence program is substandard and antiquated. This inadequate and discriminatory school funding in the State of Alaska jeopardizes the safety and future of my children.

Can't we do better than this for our future generations?

Respectfully yours,



Rose Marie Smart
Life-long rural Alaskan
Lot 292
Edna Bay, AK 99950-8889
(907) 594-6342

(2)



Alaska State Legislature

Please enter into the record my testimony to the Senate Finance
 committee name
 committee on Capitol Budget, dated 4/10/05
 bill # / subject

Car we drive, which leaves us at risk as clients can identify us (and our families) in the community.

Our office does not receive enough funding for supplies. All of the social workers in the Kenai office spend their own money on pens, paper, & other office supplies.

Overtime is another issue. All of the social workers in the Kenai office put in an average of 10 hours per week of overtime, but we are not paid for these hours due to lack of funding. Much of this overtime is used to complete paperwork that could be done by clerical help if we had enough support.

Signed: Margit Cox
 Testifier

DFH

Representing (Optional)

P.O. Box # 4137 Soldotna, AK 99689
 Address

212-10365
 Phone number



Alaska State Legislature

Please enter into the record my testimony to the Senate Finance
committee name
committee on Capital Budget, dated 4/10/00
bill # / subject

I am a social worker with the Division of Family and Youth Services in the Kenai office. Funding for the Division is a concern as it affects the job, and quality of work, that I am able to do.

I have a Bachelor's degree in social work, but because of lack of funding for clerical help, I spend the majority of my time doing paperwork rather than social work. Paperwork such as Medicaid applications, change report forms, and trying to track down requests for funds and payments for foster parents take up a majority of my work day. Time that could be better spent working with families.

Also, in an office of 10 social workers, we have only 4 cell phones and one state car. Often there is not a cell phone available when a social worker is going out into the field, which leaves us out of touch w/ the office and/or police in case of emergency. Having to drive our own vehicles means we are not protected by the state's car insurance & clients then know what

Signed:

Testifier

Margit Cox

Representing (Optional)

Address

Phone number



Alaska State Legislature

Please enter into the record my testimony to the SENATE FINANCE COMMITTEE
committee name

committee on SB 192, dated 7/10/00
bill # / subject

As a social worker I would like to see support services increased for Dept of Health and Social Services. In Kenai, the Division of Family + Youth Services (Family Services) has only ONE car for 10 social workers and only 3 cell phones for workers. Clients know our personal cars and we often have no communication with the office if we are in the field. I would like to see the front line safety and support equipment for workers P.15 LINE 18 increased. Thank you for your attention to this matter.

Signed: Pat Trussell
Testifier

Representing (Optional)

PO Box 1452, Soldotna AK 99669
Address

262 9231
Phone number

To: Members of the Senate Finance Committee

From: Bea Shepard, representing Museums Alaska
The Statewide Museums Organization

Subject: Capital Budget for Alaska State Museums

The Governor's Capital Budget had in it a small sum of \$295,200 for the following purpose: Modify basement portion of new enclosure to accommodate exhibit dust collection system and Museum workshop. Renovate existing Museum workshop space and extend fire suppression system to allow this area to be used as collection storage.

This is not all that would be necessary to finish the work on needed facility upgrades first requested in 1993 and started in 1994. However, this amount was deemed rather essential. Somehow, the budget for the Alaska State Museums seems to be coming out at zero.

This amount requested deals with a rather critical part of the remaining work. At present, part of the work has been done but the space is not usable. This portion deals with the issue of dust collection, extension of the fire suppression system and demolition of abandoned air-handling ductwork. The funds requested would also allow the museum to gain space from the workroom and use it to relieve a serious lack of space for the collections.

These are critical needs. The impact of not funding this request means serious overcrowding in the collection area, which affects the safety and long-term viability of the collection. Part of the museum space cannot be used because it does not meet occupancy codes.

This is long overdue upgrading and necessary maintenance! It was recognized as necessary in 1993, and what has been done so far has been piecemeal. Dust and fire are hazards that should be dealt with, and unusable space is unforgivable in a facility that is already overcrowded.



Alaska State Legislature

Please enter into the record my testimony to the Senate Finance
committee name

committee on SB 192, dated April 10, 2000
bill/subject

I Howard Tolpekon truly appreciate what the people did for us. If it weren't for them we would have froze this winter. They were prompt and did a very nice job.

I sure wish that someone would make a law that all mobile homes would have to be inspected before they are sold. It would save a lot of lives.

Signed: Howard Tolpekon
Testifier

Representing (Optional)
3701 Estrella St - Apt. 22D
Address
907-569-2363
Phone No.