

ALASKA LEGISLATURE

2125

HOUSE and SENATE FINANCE COMMITTEE FILES, 1999 - 2000

278

Project Detail by Election District - FY01 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AP Dall Sheep Research in the Central Alaska Range	78,000
1024 Fish/Game	78,000
AP Sport Fishing and Recreational Boating Public Access and Facility Development	1,000,000
1002 Fed Rcpts	750,000
1024 Fish/Game	250,000
AP Statewide Facilities Repair, Maintenance, and Replacement	175,000
1004 Gen Fund	175,000
AP Vessel and Aircraft Repair and Maintenance	200,000
1004 Gen Fund	200,000

Office of the Governor

AP AccuVote System - Payment 3 of 6	387,789
1004 Gen Fund	387,789
AP Americans with Disabilities Act Compliance Projects	250,000
1004 Gen Fund	250,000
AP Pacific Salmon Treaty	14,000,000
1002 Fed Rcpts	14,000,000

Department of Health and Social Services

AP Mental Health Grants - Facilities Renovation and Deferred Maintenance	650,000
1037 GF/MH	100,000
1092 MHTAAR	550,000
AP Mental Health Grants - Essential Program Equipment	300,000
1037 GF/MH	50,000
1092 MHTAAR	250,000

Project Detail by Election District - FY01 Capital Budget

District 99 Statewide

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<u>Project</u>	<u>Senate</u>
AP Housing Modifications for Mental Health Trust Beneficiaries	250,000
1092 MHTAAR	150,000
1139 AHFC Div	100,000
AP Coordination and Resource Sharing Among Mental Health Services Providers	100,000
1092 MHTAAR	100,000
AP Transitional Housing for Recovering Substance Abusers	300,000
1092 MHTAAR	300,000
AP Child Protection Information System - Phase 2	5,400,000
1002 Fed Rcpts	2,700,000
1139 AHFC Div	2,700,000
AP Deferred Maintenance, Renewal, Replacement, and Equipment	401,400
1002 Fed Rcpts	58,650
1139 AHFC Div	342,750
AP Emergency Medical Services Communications - Phase 2	241,600
1139 AHFC Div	241,600
AP Front Line Worker Safety and Support Equipment	202,100
1002 Fed Rcpts	38,900
1139 AHFC Div	163,200
AP Medicaid Management Information System Reprocurement	25,100,000
1002 Fed Rcpts	22,590,000
1139 AHFC Div	2,510,000

Department of Labor and Workforce Development

Project Detail by Election District - FY01 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

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<u>Project</u>	<u>Senate</u>
AP Home Modifications for Individual's with Disabilities	100,000
1004 Gen Fund	100,000
 Department of Military and Veterans Affairs	
AP Alaska National Guard Counterdrug Support Program	100,000
1002 Fed Rcpts	100,000
AP Emergency Wireless Communications	71,200
1004 Gen Fund	71,200
AP Facilities Spill Prevention and Countermeasures	115,000
1002 Fed Rcpts	95,700
1003 G/F Match	14,300
1004 Gen Fund	5,000
AP Federal Scout Readiness Centers	1,500,000
1002 Fed Rcpts	1,500,000
AP Federal Scout Readiness Centers Energy Projects	240,000
1002 Fed Rcpts	240,000
 <u>Facilities Maintenance and Repairs</u>	
AL Air Guard Facility Maintenance	600,000
1002 Fed Rcpts	450,000
1003 G/F Match	150,000
AL Army Guard Facility Deferred Maintenance and Scheduled Renewal and Replacement	300,800
1002 Fed Rcpts	200,000
1004 Gen Fund	100,800

Department of Natural Resources

Project Detail by Election District - FY01 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AP Mental Health Trust Land Development and Value Enhancement	870,000
1092 MHTAAR	870,000
AP Abandoned Mine Lands Reclamation Federal Program	1,500,000
1002 Fed Rcpts	1,500,000
AP Airborne Geological and Geophysical Mineral Inventory	250,000
1004 Gen Fund	250,000
AP Boating Safety Federal Program	660,000
1002 Fed Rcpts	660,000
AP Cooperative Forestry Pass Through Federal Grants	250,000
1002 Fed Rcpts	250,000
AP Fire Suppression Engine Replacements and Equipment Refurbishments	175,000
1004 Gen Fund	175,000
AP History and Archaeology Army Public Works	1,000,000
1002 Fed Rcpts	1,000,000
AP Land and Water Conservation Fund Grants	900,000
1002 Fed Rcpts	900,000
AP Mining Claim Processing and Online Permitting	250,000
1002 Fed Rcpts	250,000
AP National Historic Preservation Fund and Federal Grants	640,000
1002 Fed Rcpts	640,000
AP National Recreational Trails Federal Program	710,000
1002 Fed Rcpts	710,000

Project Detail by Election District - FY01 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

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<u>Project</u>	<u>Senate</u>
AP Parks Capital Improvements through Reinvestments	168,000
1004 Gen Fund	168,000
AP Recorder's Office Equipment Replacement and Historic Records Preservation	250,000
1005 GF/Prgm	250,000
AP Reduce Property Losses Due to Wildfires	80,000
1004 Gen Fund	80,000
AP Snowmobile Trails Development	188,800
1004 Gen Fund	188,800
AP State Park Emergency Repairs	286,200
1004 Gen Fund	286,200
<u>Grants to Named Recipients (AS 37.05.316)</u>	
AP State Historic Preservation Office	50,000
1004 Gen Fund	50,000
 Department of Public Safety	
AP Aircraft and Vessel Repair and Maintenance	892,280
1004 Gen Fund	892,280
AP Breath Alcohol Equipment Replacement - Phase 2 of 3	123,750
1003 G/F Match	61,875
1007 I/A Rcpts	61,875
AP Crime Lab Equipment Replacement	207,100
1004 Gen Fund	207,100
AP Fish and Wildlife Statewide Law Enforcement Equipment Replacement	205,300
1004 Gen Fund	205,300

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<u>Project</u>	<u>Senate</u>
AP Trooper Law Enforcement Equipment	350,000
1004 Gen Fund	350,000
AP Video Arraignments - Phase 1 of 2	510,000
1004 Gen Fund	510,000
 Department of Revenue	
AP AHFC Homeless Assistance Program	450,000
1092 MHTAAR	200,000
1139 AHFC Div	250,000
AP AHFC Beneficiary and Special Needs Housing	1,500,000
1139 AHFC Div	1,500,000
AP Child Support Enforcement Computer Replacement	100,000
1002 Fed Rcpts	66,000
1005 GF/Prgm	34,000
AP AHFC Competitive Grants for Public Housing	1,000,000
1002 Fed Rcpts	750,000
1139 AHFC Div	250,000
AP AHFC Energy Efficiency Monitoring Research	700,000
1002 Fed Rcpts	500,000
1139 AHFC Div	200,000
AP AHFC Federal and Other Competitive Grants	2,750,000
1002 Fed Rcpts	1,500,000
1139 AHFC Div	1,250,000
AP AHFC Housing and Urban Development Capital Fund Program	3,500,000
1002 Fed Rcpts	3,500,000

Project Detail by Election District - FY01 Capital Budget

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<u>Project</u>	<u>Senate</u>
AP AHFC Housing and Urban Development Federal HOME Grant	3,803,000
1002 Fed Rcpts	3,053,000
1139 AHFC Div	750,000
AP AHFC Low Income Weatherization	3,400,000
1002 Fed Rcpts	1,400,000
1139 AHFC Div	2,000,000
AP AHFC Senior and Statewide Deferred Maintenance and Renovation	1,522,200
1002 Fed Rcpts	500,000
1139 AHFC Div	1,022,200
AP AHFC Ser: Citizens Housing Development Program	2,253,500
1139 AHFC Div	2,253,500
AP AHFC State Energy Program Special Projects	180,000
1002 Fed Rcpts	150,000
1139 AHFC Div	30,000
AP AHFC Supplemental Housing Development Program	3,900,000
1139 AHFC Div	3,900,000

Department of Transportation/Public Facilities

AP Coordinated Transportation and Vehicles	500,000
1092 MHTAAR	500,000
AP Airport Deferred Maintenance	600,000
1004 Gen Fund	600,000
AP Alaska Marine Highway System: Overhaul, Rehabilitation, and Mandatory Training	4,200,000
1004 Gen Fund	4,200,000

Project Detail by Election District - FY01 Capital Budget

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<u>Project</u>	<u>Senate</u>
AP Emergency and Non-Routine Repairs	600,000
1004 Gen Fund	600,000
AP Facilities Deferred Maintenance and Critical Repairs	800,000
1004 Gen Fund	800,000
AP Harbor Deferred Maintenance	600,000
1004 Gen Fund	600,000
AP Highway Deferred Maintenance	800,000
1004 Gen Fund	800,000
AP State Equipment Fleet Replacement	11,800,000
1026 Hwy Capitl	11,800,000
<u>Statewide Federal Programs</u>	
AL Capital Improvement Program Equipment Replacement	1,500,000
1061 CIP Rcpts	1,500,000
AL Cooperative Reimbursable Projects	10,500,000
1002 Fed Rcpts	1,500,000
1108 Stat Desig	9,000,000
AL Federal Emergency and Contingency Projects	8,000,000
1002 Fed Rcpts	8,000,000
AL Federal Transit Administration Grants	1,121,000
1002 Fed Rcpts	1,100,000
1003 G/F Match	21,000
AL Highway Safety Grants Program	2,667,500
1002 Fed Rcpts	2,600,000
1003 G/F Match	67,500
<u>Airport Improvement Program</u>	
AL Federal-Aid Aviation State Match	6,686,334
1003 G/F Match	6,686,334

Project Detail by Election District - FY01 Capital Budget

District 99 Statewide

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<u>Project</u>	<u>Senate</u>
AL Statewide: Airport Runway Signing	120,000
1002 Fed Rcpts	120,000
AL Statewide: Aviation Preconstruction	6,500,000
1002 Fed Rcpts	6,500,000
AL Statewide: Aviation System Plan Update	700,000
1002 Fed Rcpts	700,000
<u>Community Transportation Program (CTP) Construction</u>	
AL CTP State Match	22,599,705
1003 G/F Match	22,599,705
AL Central Region: Non-National Highway System Pavement and Bridge Refurbishment	3,100,000
1002 Fed Rcpts	3,100,000
AL Commercial Vehicle Safety Enforcement	700,000
1002 Fed Rcpts	700,000
AL Juneau Access Environmental Impact Statement	1,530,000
1002 Fed Rcpts	1,530,000
AL National Highway Institute and Transit Institute Training	475,000
1002 Fed Rcpts	475,000
AL Northern Region: Non-National Highway System Pavement and Bridge Refurbishment	2,780,000
1002 Fed Rcpts	2,780,000
AL Seismic Retrofit of Bridges	1,680,000
1002 Fed Rcpts	1,680,000
AL Southeast Region: Non-National Highway System Pavement and Bridge Refurbishment	800,000
1002 Fed Rcpts	800,000
AL Statewide: Annual Internal Review Audit Program	230,000
1002 Fed Rcpts	230,000

Project Detail by Election District - FY01 Capital Budget

District 99 Statewide

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<u>Project</u>	<u>Senate</u>
AL Statewide: Annual Planning Work Program	6,620,000
1002 Fed Rcpts	6,620,000
AL Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation, and Replacement Program	2,200,000
1002 Fed Rcpts	2,200,000
AL Statewide: Bridge Scour Monitoring and Retrofit Program	1,150,000
1002 Fed Rcpts	1,150,000
AL Statewide: Culvert Repair or Replace Project	91,000
1002 Fed Rcpts	91,000
AL Statewide: Equal Employment Opportunity and Civil Rights Program	200,000
1002 Fed Rcpts	200,000
AL Statewide: Non-National Highway System Highway Safety Improvement Program	1,890,000
1002 Fed Rcpts	1,890,000
AL Statewide: Non-National Highway System Pavement Markings and Signalization	530,000
1002 Fed Rcpts	530,000
AL Statewide: Program Review and Evaluation	95,000
1002 Fed Rcpts	95,000
AL Statewide: Public Transportation Social Service Van Replacement	290,000
1002 Fed Rcpts	290,000
AL Statewide Research Program	1,630,000
1002 Fed Rcpts	1,630,000
AL Statewide: Road Surface Treatments	13,850,000
1002 Fed Rcpts	13,850,000

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<u>Project</u>	<u>Senate</u>
AL Statewide Road Surfacing and Transfer	860,000
1002 Fed Rcpts	860,000
AL Statewide Urban Planning Program	1,290,000
1002 Fed Rcpts	1,290,000
AL Statewide: Western Alliance for Quality for Transportation Construction Training	50,000
1002 Fed Rcpts	50,000
AL Surface Transportation Preconstruction	57,400,000
1002 Fed Rcpts	57,400,000
<u>Marine Transportation Projects</u>	
AL Marine Transportation State Match	6,880,036
1003 G/F Match	6,880,036
AL Alaska Marine Highway System: Aurora Refurbishment	2,190,000
1002 Fed Rcpts	2,190,000
AL Alaska Marine Highway System: Columbia Refurbishment	6,000,000
1002 Fed Rcpts	6,000,000
AL Alaska Marine Highway System: Internet Reservation System	620,000
1002 Fed Rcpts	620,000
AL Alaska Marine Highway System: Metlakatla Ferry	4,000,000
1002 Fed Rcpts	4,000,000
AL Alaska Marine Highway System: SOLAS 2000, Matanuska and LeConte	2,200,000
1002 Fed Rcpts	2,200,000
<u>National Highway System Program (NHS) Construction</u>	
AL NHS State Match	10,063,450
1003 G/F Match	10,063,450

Project Detail by Election District - FY01 Capital Budget

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<u>Project</u>	<u>Senate</u>
AL Central Region: National Highway System Road Pavement and Bridge Refurbishment	1,625,000
1002 Fed Rcpts	1,625,000
AL Destination and Distance Signing	240,000
1002 Fed Rcpts	240,000
AL National Highway System: Install Lane Delineators	900,000
1002 Fed Rcpts	900,000
AL National Highway System: Roadside Historical Interpretive Signage	240,000
1002 Fed Rcpts	240,000
AL Northern Region: National Highway System Road Pavement and Bridge Refurbishment	4,750,000
1002 Fed Rcpts	4,750,000
AL Safety: National Highway System Highway Safety Improvement Program	1,890,000
1002 Fed Rcpts	1,890,000
AL Southeast Alaska Transportation Plan Implementation Management	140,000
1002 Fed Rcpts	140,000
AL Southeast Region: National Highway System Road Pavement and Bridge Refurbishment	1,425,000
1002 Fed Rcpts	1,425,000
AL Statewide: Community Services Signs	273,000
1002 Fed Rcpts	273,000
AL Weigh-In-Motion Equipment	750,000
1002 Fed Rcpts	750,000
<u>Trails and Recreational Access for Alaska (TRAAK) Construction</u>	
AL TRAAK State Match	860,813
1003 G/F Match	860,813

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<u>Project</u>	<u>Senate</u>
AL Central Region: ADA Pedestrian Facilities	190,000
1002 Fed Rcpts	190,000
AL Central Region: Visual Enhancement Management	120,000
1002 Fed Rcpts	120,000
AL Central Region: Watchable Wildlife Signs	190,000
1002 Fed Rcpts	190,000
AL Northern Region: ADA Pedestrian Facilities	290,000
1002 Fed Rcpts	290,000
AL Southeast Region: Scenic Viewshed Enhancement	185,000
1002 Fed Rcpts	185,000
AL Statewide: Scenic Byways Grants	210,000
1002 Fed Rcpts	210,000
 University of Alaska	
AP University of Alaska Small Business Development Programs	450,000
1139 AHFC Div	450,000
 Alaska Court System	
AP Acquisition of an Automated Case Management System	1,150,000
1004 Gen Fund	1,150,000
AP Deferred Maintenance Projects	300,000
1004 Gen Fund	300,000
AP Records Archival System Upgrade	450,000
1004 Gen Fund	450,000
 Other Budget Categories	
<u>Fund Transfers</u>	

Project Detail by Election District - FY01 Capital Budget

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<u>Project</u>	<u>Senate</u>
AP Section 1, Alaska Clean Water Fund	9,650,400
1002 Fed Rcpts	8,042,000
1144 CWF Bond	1,608,400
AP Section 2, Alaska Drinking Water Fund	9,308,400
1002 Fed Rcpts	7,757,000
1003 G/F Match	1,551,400
AP Section 4(a), Municipal Matching Grants	13,175,000
1140 AIDEA Div	13,175,000
AP Section 4(a), Unincorporated Community Capital Matching Grants	1,825,000
1140 AIDEA Div	1,825,000
AP Section 4(b), Interest Earned on Municipal Matching Grant Account Balances	48,800
1004 Gen Fund	48,800
AP Section 4(b), Interest Earned on Unincorporated Community Capital Matching Grant Account Balances	42,200
1004 Gen Fund	42,200
 Municipal Capital Matching Grants (AS 37.06.010)	
AP Front Section: Contingent Capital Project Matching Grants for Municipalities	1,359,990
1087 Muni Match	1,359,990
 Unincorp Comm. Cap Match Grant (AS 37.06.020)	
AP Front Section: Contingent Capital Project Matching Grants for Unincorporated Communities	920,537
1088 Uninc Mtch	920,537

Project Detail by Election District - FY01 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

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<u>Project</u>	<u>Senate</u>
*** Total Election District Expenditures	426,571,383
*** Total Election District Funding	
Federal Restricted Funds	283,498,549
General Purpose Funds	64,978,574
Other Funds	78,094,260

SENATE FINANCE COMMITTEE REPORT

DATE: 1/13/00

FURTHER: REPORTED OUT OF
SFC 4/12/00

Date of 5-Day Notice: _____
(in accordance with Uniform Rule 23)

DATE TURNED
IN TO OFFICE: 14 April 00

Finance Committee considered SENATE BILL NO. 192

APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

and recommends:

- be replaced with _____ CS SB 192 (FIN)
- adopt previous _____ CS _____ (_____)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to the _____ Committee

- Senate Bill:
- same title
 - new title
- House Bill:
- same title
 - technical title
 - new: SCR# _____

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>[Signature]</i>	✓	<i>[Signature]</i>	✓		
<i>[Signature]</i>	✓	<i>[Signature]</i>	✓		
<i>[Signature]</i>	✓	<i>[Signature]</i>		X	
<i>[Signature]</i>	✓	<i>[Signature]</i>	✓		
Co-Chair: <i>[Signature]</i>	✓	Co-Chair:			
Co-Chair: <i>[Signature]</i>	✓	Co-Chair:			

NEW FISCAL NOTE(S):

Department Date Zero Fiscal

PREVIOUS FISCAL NOTE(S):*

Department Date Zero Fiscal

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill

SENATE FINANCE COMMITTEE REPORT

DATE: 1/13/00

FURTHER: REPORTED OUT OF SFC 4/13/00

Date of 5-Day Notice: _____
(in accordance with Uniform Rule 23)

DATE TURNED IN TO OFFICE: 14 April 00

Finance Committee considered SENATE BILL NO. 192

APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

and recommends:

- be replaced with _____ CS SB 192 (FIN)
- adopt previous _____ CS _____ (_____)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to the _____ Committee

- Senate Bill: same title
- new title
- House Bill: same title
- technical title
- new: SCR# _____

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>[Signature]</i>	✓	<i>[Signature]</i>	✓		
<i>[Signature]</i>	✓	<i>[Signature]</i>	✓		
<i>[Signature]</i>	✓	<i>[Signature]</i>			
<i>[Signature]</i>	✓	<i>[Signature]</i>		X	
<i>[Signature]</i>	✓	<i>[Signature]</i>	✓		
Co-Chair: <i>[Signature]</i>	✓	Co-Chair:			
Co-Chair: <i>[Signature]</i>	✓	Co-Chair:			

NEW FISCAL NOTE(S):

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTE(S):*

Department	Date	Zero	Fiscal

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill

SENATE FINANCE COMMITTEE REPORT

REPORTED OUT OF
SFC 4/13/00

DATE: 1/13/00

FURTHER:

Date of 5-Day Notice: _____
(in accordance with Uniform Rule 23)

DATE TURNED
IN TO OFFICE: 14 April 00

Finance Committee considered

SENATE BILL NO. 192

APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

and recommends:

be replaced with _____ CS SB 192 (FIN)

adopt previous _____ CS _____ (_____)

attached amendment(s)

adopt Letter of Intent by _____ Committee

further referral to the _____ Committee

Senate Bill:
 same title
 new title
House Bill:
 same title
 technical title
 new: SCR# _____

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>[Signature]</i>	✓	<i>[Signature]</i>	✓		
<i>[Signature]</i>	✓	<i>[Signature]</i>	✓		
<i>[Signature]</i>	✓	<i>[Signature]</i>		X	
<i>[Signature]</i>	✓	<i>[Signature]</i>	✓		
Co-Chair: <i>[Signature]</i>	✓	Co-Chair:			
Co-Chair: <i>[Signature]</i>	✓	Co-Chair:			

NEW FISCAL NOTE(S):

Department Date Zero Fiscal

PREVIOUS FISCAL NOTE(S):*

Department Date Zero Fiscal

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill

Subject: amendments

Date: Sat, 08 Apr 2000 16:45:54 -0800

From: Llewellyn Lutchansky <Llewellyn_Lutchansky@legis.state.ak.us>

Organization: Alaska State Legislature

To: Marla Berg <Marla_Berg@legis.state.ak.us>,
Annette Kreitzer <Annette_Kreitzer@legis.state.ak.us>,
Dave Blaisdell <Dave_Blaisdell@legis.state.ak.us>,
Darwin Peterson <Darwin_Peterson@legis.state.ak.us>,
Debbie Grundmann <Deborah_Grundmann@legis.state.ak.us>,
Mindy Rowland <Mindy_Rowland@legis.state.ak.us>,
Kara Moriarty <"Kara Moriarty"@legis.state.ak.us>,
Sheila Peterson <Sheila_Peterson@legis.state.ak.us>,
Caroline Lombard <Caroline_Lombard@legis.state.ak.us>,
James Armstrong <James_Armstrong@legis.state.ak.us>,
Laura Glaiser <Laura_Glaiser@legis.state.ak.us>,
Roxanne Stewart <Roxanne_Stewart@legis.state.ak.us>,
Jerry Burnett <Jerry_Burnett@legis.state.ak.us>

Hi,

Please bring your amendments to the capital budget (SB 192) to me by 3:00 on Monday. If you have them ready before, please please bring them sooner!

We are on a mission this year to make sure amendments that have no contingency language or special lapse provisions are put into the number section of the budget. Leg Finance will help draft number section amendments. If you submit a language section amendment that you or Leg Legal prepared, and it looks like an item that can go into the number section, I may ask you to contact Leg Finance to see if it can be written up as a number section item.

Reminder: non-finance members must submit amendments through a finance sponsor. Make sure your boss can explain his/her amendments at the table.

On Monday afternoon, Mindy & her staff will be very busy with Conference Committee, amendments and a 5:00 finance meeting. Depending on the number of amendments submitted, we may need for you to come up and put your boss' amendments in his/her binder. Please check with me Monday afternoon and see if we need help (yes, I know it's obvious that I need help, but I'm talking about binders here!). And after conference committee, check again, if you don't mind.

As I understand the schedule at this point, we are aiming to pass the budget out of committee on Tuesday.

Reappropriations will be added on the Hse side.

Thanks!

LL

amendments

Subject: amendments

Date: Sun, 09 Apr 2000 11:18:38 -0800

From: Llewellyn Lutchansky <Llewellyn_Lutchansky@legis.state.ak.us>

Organization: Alaska State Legislature

To: Mindy Rowland <Mindy_Rowland@legis.state.ak.us>

david teal said okay w/ him on the Kake breakwater. will wait on the timber one, i think i have it anyway.

Bill History/Action Display



BILL: SB 192 SHORT TITLE: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS
 BILL VERSION:
 SPONSOR(S): RULES BY REQUEST OF THE GOVERNOR

CURRENT STATUS: (S) FIN STATUS DATE: 1/13/00

TITLE: "An Act making and amending capital appropriations and reappropriations and capitalizing funds; and providing for an effective date."

Full Text No Fiscal Information for Bill/Resolution.

Committee Action With Bill History

Jrn-Date	Jrn-Page	Action
1/13/00	<u>1963</u>	(S) READ THE FIRST TIME - REFERRALS
1/13/00	<u>1963</u>	(S) FIN
1/13/00	<u>1963</u>	(S) GOVERNOR'S TRANSMITTAL LETTER
1/13/00	<u>1963</u>	(S) REFERRED TO FINANCE

Similar Subject Match or Exact Subject Match

- APPROPRIATIONS
- BUDGET
- CAPITAL PROJECTS

Bill Root: Display History/Action Clear Bill Root

Return to BASIS Main Menu(21st Legislature)
 Information in BASIS is in Real Time.
 Please use your 'Reload' button to update this page.

This folder contains backup material, on
the
SB 192
Capital Budget

For primary material for
SB 192
Such as amendments
see the blue "official SFC bill file" folder

SENATE FINANCE COMMITTEE REPORT

DATE: 1/13/00

FURTHER: **REPORTED OUT OF SFC** 4/13/00

Date of 5-Day Notice: _____
(in accordance with Uniform Rule 23)

DATE TURNED IN TO OFFICE: 14 April 00

Finance Committee considered SENATE BILL NO. 192

APPPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

and recommends:

- be replaced with _____ CS SB 192 (FIN)
- adopt previous _____ CS _____ (_____)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to the _____ Committee

- Senate Bill:**
 same title
 new title
House Bill:
 same title
 technical title
 new: SCR# _____

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>[Signature]</i>	✓	<i>[Signature]</i>	✓		
<i>[Signature]</i>	✓	<i>[Signature]</i>	✓		
<i>[Signature]</i>	✓	<i>[Signature]</i>		X	
<i>[Signature]</i>	✓	<i>[Signature]</i>	✓		
Co-Chair: <i>[Signature]</i>	✓	Co-Chair:			
Co-Chair: <i>[Signature]</i>	✓	Co-Chair:			

NEW FISCAL NOTE(S):

Department Date Zero Fiscal

PREVIOUS FISCAL NOTE(S):*

Department Date Zero Fiscal

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill

WORK DRAFT

WORK DRAFT

WORK DRAFT

1-GS2043\K

Cramer

4/13/00

CS FOR SENATE BILL NO. 192(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FIRST LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations and reappropriations; and providing
 2 for an effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

WORK DRAFT

WORK DRAFT

1-GS2043AK

1 * Sec. 3. ALASKA CLEAN WATER FUND. The sum of \$9,650,400 is appropriated to
 2 the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the
 3 following sources:

4	Alaska clean water fund revenue bond receipts	\$1,608,400
5	Federal receipts	8,042,000

6 * Sec. 4. ALASKA DRINKING WATER FUND. The sum of \$9,308,400 is appropriated
 7 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program
 8 from the following sources:

9	General fund match	\$1,551,400
10	Federal receipts	7,757,000

11 * Sec. 5. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY
 12 DIVIDEND. The sum of \$18,500,000 that was declared available by the Alaska Industrial
 13 Development and Export Authority Board of Directors for appropriation as the fiscal year
 14 2001 dividend from the unrestricted balance in the Alaska Industrial Development and Export
 15 Authority revolving fund (AS 44.88.060), is appropriated in secs. 1 and 6 of this Act.

16 * Sec. 6. CAPITAL PROJECT MATCHING GRANT PROGRAMS. (a) The sum of
 17 \$15,000,000 is appropriated from the Alaska Industrial Development and Export Authority
 18 revolving fund (AS 44.88.060) to the following funds in the Department of Community and
 19 Economic Development, in the amounts stated, to provide capital project matching grants:

20	Municipal capital project matching grant	\$13,175,000
21	fund (AS 37.06.010(b))	
22	Unincorporated community capital project	1,825,000
23	matching grant fund (AS 37.06.020(b))	

24 (b) An amount equal to the interest earned on money in the individual grant accounts
 25 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the unincorporated
 26 community capital project matching grant fund (AS 37.06.020(b)) is appropriated from the
 27 general fund to the respective funds. The interest is calculated using the average percentage
 28 interest rate received by other accounts in the state's general investment fund that received
 29 interest during fiscal year 2000. The appropriations made by this subsection are allocated pro
 30 rata to each individual grant account based on the balance of the account on the close of
 31 business on June 30, 2000.

WORK DRAFT

WORK DRAFT

1-GS2043K

1 * **Sec. 7. DEPARTMENT OF PUBLIC SAFETY.** (a) An amount equal to the proceeds
 2 from the sale of seven patrol vessels, including parts inventory, by the Department of Public
 3 Safety is appropriated from the general fund to the Department of Public Safety for the
 4 purchase of replacement vessels.

5 (b) An amount equal to the proceeds from the sale of three aircraft, including parts
 6 inventory, by the Department of Public Safety is appropriated from the general fund to the
 7 Department of Public Safety for the purchase of replacement aircraft.

8 * **Sec. 8. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal or other program
 9 receipts as defined in AS 37.05.146 that exceed the amounts appropriated by this Act are
 10 appropriated conditioned upon compliance with the program review provisions of
 11 AS 37.07.080(h).

12 (b) If federal or other program receipts as defined in AS 37.05.146 exceed the
 13 estimates appropriated by this Act, the appropriations from state funds for the affected
 14 program may be reduced by the excess if the reductions are consistent with applicable federal
 15 statutes.

16 (c) If federal or other program receipts as defined in AS 37.05.146 fall short of the
 17 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the
 18 shortfall in receipts.

19 * **Sec. 9. RURAL ELECTRIFICATION REVOLVING LOAN FUND.** Notwithstanding
 20 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
 21 on June 30, 2000, is appropriated to the Department of Community and Economic
 22 Development for the electrical emergencies program.

23 * **Sec. 10. TRANS-ALASKA PIPELINE LIABILITY FUND.** The sum of \$18,501,298.75,
 24 available from the state's rebate share of the federal Trans-Alaska Pipeline Liability Fund and
 25 all investment earnings on this sum while in the custody of the state until fully expended are
 26 appropriated to the Alaska Energy Authority for petroleum remediation at rural Alaska bulk
 27 fuel facilities in accordance with federal law (P.L. 101-380, sec. 8102(a)(B)(i)), requiring that
 28 the rebate be used for the remediation of above-ground storage tanks.

LANG #2

29 * **Sec. 11. ELECTION DISTRICT 24.** Section 38(a), ch. 2, FSSLA 1999, is amended to
 30 read:

31 (a) The sum of \$15,000 of the unexpended and unobligated balance of the

WORK DRAFT

WORK DRAFT

1-GS2043\K

1 appropriation made in sec. 62(a)(3), ch. 139, SLA 1998 (Boys & Girls Club for
 2 Muldoon Clubhouse - \$39,531) is reappropriated to the Department of Community and
 3 Economic Development [REGIONAL AFFAIRS] for payment as a grant under
 4 AS 37.05.315 [AS 37.05.316] to the Municipality of Anchorage for South Fork Fire
 5 Department [FOR] equipment and land acquisition.

6 * **Sec. 12. FISH AND GAME FUND.** The amount of revenue received from the sale of
 7 Chitina dip net fishing permits (AS 16.05.340(a)(22)) during the period January 1 through
 8 June 30, 2000, and for the fiscal year ending June 30, 2001, is appropriated to the fish and
 9 game fund (AS 16.05.100).

10 * **Sec. 13. MATANUSKA-SUSITNA BOROUGH AND ALASKA RAILROAD**
 11 **CORPORATION.** (a) The unexpended and unobligated balance of the appropriation made
 12 by sec. 145(a), ch. 208, SLA 1990, as amended by sec. 55, ch. 100, SLA 1997 (Alaska
 13 Railroad Corporation - \$9,000,000), is reappropriated

14 (1) one-half to the Department of Community and Economic Development for
 15 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for economic
 16 development in the borough, including port development and development of coal resources
 17 within the borough; and

18 (2) one-half to the Alaska Railroad Corporation for the purchase of
 19 locomotives, rolling stock, and associated equipment and rail line improvements in the
 20 Matanuska-Susitna Borough, to facilitate the development of coal deposits in the
 21 Matanuska-Susitna Valley.

22 (b) The unexpended and unobligated balance of the appropriation made by sec. 145(b),
 23 ch. 208, SLA 1990, added by sec. 56, ch. 100, SLA 1997, as amended by sec. 40(b), ch. 2,
 24 FSSLA 1999 (Alaska Railroad Corporation), is reappropriated

25 (1) one-half to the Department of Community and Economic Development for
 26 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for economic
 27 development in the borough, including port development and development of coal resources
 28 within the borough; and

29 (2) one-half to the Alaska Railroad Corporation for the purchase of
 30 locomotives, rolling stock, and associated equipment and rail line improvements in the
 31 Matanuska-Susitna Borough, to facilitate the development of coal deposits in the

LANG
 -#1
 LANG
 #4A

L

WORK DRAFT

WORK DRAFT

I-GS2043VK

1 Matanuska-Susitna Valley.

2 * **Sec. 14. ALASKA COLLEAGUES IN CARING PROGRAM.** Notwithstanding any
 3 other appropriation of FY 2001 program receipts of the Department of Community and
 4 Economic Development, division of occupational licensing, the sum of \$140,000 is
 5 appropriated from nursing license fees received by the Department of Community and
 6 Economic Development during FY 2001 to the Department of Community and Economic
 7 Development, division of occupational licensing, Board of Nursing, for the Alaska Colleagues
 8 in Caring program for the fiscal year ending June 30, 2001.

9 * **Sec. 15. CAPITAL PROJECT MATCHING GRANTS FOR MUNICIPALITIES.** (a)
 10 Subject to the conditions set out in (b) of this section, the sum of \$1,359,990 is appropriated
 11 from the appropriate individual grant accounts in the municipal capital project matching grant
 12 fund (AS 37.06.010) to the Department of Community and Economic Development for
 13 payment as grants under AS 37.06.010 to the following municipalities in the amounts and for
 14 the purposes stated:

15	Akhiok	Community Facilities and Equipment	\$ 56,196
16	Akiak	Community Facilities and Equipment	26,425
17	Anvik	Community Facilities and Equipment	25,005
18	Atka	Community Facilities and Equipment	25,000
19	Atkasuk	Community Facilities and Equipment	144,039
20	Buckland	Community Facilities and Equipment	30,071
21	Eek	Community Facilities and Equipment	133,747
22	Gambell	Community Facilities and Equipment	25,000
23	Goodnews Bay	Community Facilities and Equipment	25,000
24	Grayling	Community Facilities and Equipment	55,976
25	Hoonah	Community Facilities and Equipment	26,820
26	Hoopcr Bay	Community Facilities and Equipment	89,565
27	Hughes	Community Facilities and Equipment	50,000
28	Marshall	Community Facilities and Equipment	25,029
29	Mckoryuk	Community Facilities and Equipment	52,079
30	Mountain Village	Community Facilities and Equipment	25,000
31	Napakiak	Community Facilities and Equipment	25,000

LANG #4A
 LANG #5
 LANG #6

	WORK DRAFT	WORK DRAFT	I-GS2043\K
1	Newhalen	Community Facilities and Equipment	25,015
2	Nightmute	Community Facilities and Equipment	26,696
3	North Slope Borough	Community Facilities and Equipment	184,766
4	Northwest Arctic	Community Facilities and Equipment	26,883
5	Borough		
6	Pilot Station	Community Facilities and Equipment	53,569
7	Port Heiden	Community Facilities and Equipment	25,000
8	Port Lions	Community Facilities and Equipment	25,099
9	Ruby	Community Facilities and Equipment	28,000
10	Savoonga	Community Facilities and Equipment	25,000
11	Selawick	Community Facilities and Equipment	25,000
12	Stebbins	Community Facilities and Equipment	25,010
13	Unalakleet	Community Facilities and Equipment	25,000
14	Wales	Community Facilities and Equipment	25,000

LANG
#6

15 (b) The appropriations made by (a) of this section are made contingent on the
16 grantee's complying before July 1, 2001, with the requirements, other than deadlines, set out
17 in AS 37.06.

18 * Sec. 16. CAPITAL PROJECT MATCHING GRANTS FOR UNINCORPORATED
19 COMMUNITIES. (a) Subject to the conditions set out in (b) of this section, the sum of
20 \$789,305 is appropriated from the appropriate individual grant accounts in the unincorporated
21 community capital project matching grant fund (AS 37.06.020) to the Department of
22 Community and Economic Development for payment as grants under AS 37.06.020 to the
23 following unincorporated communities in the amounts and for the purposes stated:

24	Birch Creek	Community Facilities and Equipment	\$ 26,421
25	Chistochina	Community Facilities and Equipment	25,000
26	Deltana	Community Facilities and Equipment	25,039
27	Four Mile Road	Community Facilities and Equipment	25,653
28	Gakona	Community Facilities and Equipment	29,311
29	Healy Lake	Community Facilities and Equipment	25,014
30	Klukwan	Community Facilities and Equipment	51,615
31	Kongiganak	Community Facilities and Equipment	28,069

WORK DRAFT

WORK DRAFT

1-GS2043/K

1	Lake Minchumina	Community Facilities and Equipment	56,360
2	Mentasta Lake	Community Facilities and Equipment	25,056
3	Nelchina/Mendeltna	Community Facilities and Equipment	25,069
4	Nikolski	Community Facilities and Equipment	57,315
5	Oscarville	Community Facilities and Equipment	55,879
6	Pitka's Point	Community Facilities and Equipment	25,002
7	Port Protection	Community Facilities and Equipment	25,001
8	Rampart	Community Facilities and Equipment	25,026
9	Red Devil	Community Facilities and Equipment	25,001
10	Silver Springs	Community Facilities and Equipment	25,663
11	Takotna	Community Facilities and Equipment	56,180
12	Tatitlek	Community Facilities and Equipment	25,036
13	Tazlina	Community Facilities and Equipment	26,311
14	Tununak	Community Facilities and Equipment	25,021
15	Tuntutuliak	Community Facilities and Equipment	25,074
16	Twin Hills	Community Facilities and Equipment	25,003
17	Whale Pass	Community Facilities and Equipment	25,186

18 (b) The appropriations made by (a) of this section are made contingent on the
 19 grantee's complying before July 1, 2001, with the requirements, other than deadlines, set out
 20 in AS 37.06.

21 * Sec. 17. AIR SHOW. The sum of \$10,000 is appropriated from the general fund to the
 22 Department of Military and Veterans' Affairs for payment as a grant under AS 37.05.316 to
 23 the Air Force Association for fuel at the Elmendorf Air Force Base in June 2000, for the 80th
 24 anniversary of the Third Wing.

25 * Sec. 18. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
 26 PROGRAM. The amount received by the National Petroleum Reserve - Alaska special
 27 revenue fund (AS 37.05.530) under 42 U.S.C. 6508 during the fiscal year ending June 30,
 28 2001, is appropriated to the Department of Community and Economic Development for the
 29 fiscal year ending June 30, 2001, for grants under the National Petroleum Reserve - Alaska
 30 impact program.

31 * Sec. 19. LAPSE EXTENSIONS. (a) The appropriations made in sec. 43, ch. 84, SLA

LANG #6

M&VA #3

LANG #9

WORK DRAFT

WORK DRAFT

I-GS2043\K

1 1999, page 29, line 30, and page 30, lines 3, 9, and 13, lapse June 30, 2001.

2 (b) The appropriations made in sec. 43, ch. 84, SLA 1999, page 50, lines 19, 24, and
3 31, lapse June 30, 2001.

4 * Sec. 20. LAPSE PROVISIONS. (a) The appropriations made by secs. 3, 4, 6, and 12
5 of this Act are for capitalization of funds and do not lapse. LANG #4A

6 (b) The appropriations made by secs. 1, 7, 9, 10, 13(a)(2), and 13(b)(2) of this Act
7 are for capital projects and lapse under AS 37.25.020.

8 * Sec. 21. Section 17 of this Act takes effect immediately under AS 01.10.070(c).

9 * Sec. 22. Except as provided in sec. 21 of this Act, this Act takes effect July 1, 2000.

LANG
#1



Official Business

Alaska State Senate

Senate Finance Committee

Mail Stop 3100
State Capitol
Juneau, Alaska 99801-1182

FAX COVER SHEET

DATE: 4/13/00 TIME: 6:45 pm

TO: Terry Cramer

NUMBER OF PAGES, INCLUDING COVER SHEET: 9

FROM: MINDY ROWLAND
SENATE FINANCE COMMITTEE SECRETARY
PHONE: 465-4935
FAX: 465-2187

NOTES: amendments to SB 192: Capital Budget

ADM #1

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

BY SENATOR PARNELL

TO: CSSB 192(FIN) - Draft Version "H"

<u>Insert:</u>	Allocations	Appropriation Items	General Funds	Other Funds
On Page 2, Line 26:				
Alaska Public Broadcasting Grants (AS 44.21.268)				
KAKM Construction of Digital Television Facilities (ED 10-25)		300,000	300,000	

Explanation:
Addition of \$300,000 in general funds.

Adopted
amendments

KAKM's Conversion to DTV

Cost of Phase One (Pass Through of DTV Signal): \$1.2 million

Federal Share (50 percent): \$600,000

State Capital Funding Requested: \$300,000

Balance to be Raised from Other Sources: \$300,000

The Congress and the FCC have mandated that all television stations in the U.S. convert to DTV (digital television) or lose their license to broadcast.

All public television stations must broadcast in DTV format by May 2003. Commercial stations are required to broadcast in DTV a year sooner, by May 2002. KAKM is partnering with Anchorage commercial television stations to share an existing broadcast tower, an arrangement that will save each station at least a million dollars. In order to take advantage of this partnership, KAKM must construct DTV facilities by May 2002.

KAKM is seeking federal assistance in the conversion to DTV. The estimated cost of the first phase of the conversion is \$1.2 million, of which the federal government is being asked to fund at least 50 percent. This leaves \$600,000 to be raised from state and local sources, and KAKM is asking the Legislature to appropriate \$300,000 in capital funding for FY2001. The station will seek the remaining share from other sources.

Unless we receive funding this year, we will not be able to realize the cost savings of partnering with commercial stations in Anchorage. KAKM would be forced to find a new site and construct a new tower, which would be impossible in terms of expense and time. The station would be forced to go dark.

Digital television will allow KAKM to expand lifelong educational opportunities for Southcentral Alaska. The station will have four over-the-air channels, allowing KAKM to provide all-day programming for UAA, the Anchorage School District, continuing medical education for Providence Hospital, and staff training for other businesses and institutions.



Anchorage School District

4600 DeBarr Road
P. O. Box 196674
Anchorage, Alaska 99519-6674
(907) 333-0661

SCHOOL BOARD

Pecky Robinson
President

David Aerdal
Vice President

Peta J. Hammock
Clerk

Bethie Davis
Treasurer

Harriet A. Drummond

Kathi Gillespie

Debbie Oslander

SUPERINTENDENT

Bob Christal

March 29, 2000

Senator Dave Donley
Rep. Eldon Mulder
State Capitol
Juneau, Alaska 9980101-1182

Dear Senator Donley and Representative Mulder:

Public TV must convert to digital broadcast or lose its license as mandated by the U.S. Congress. By converting to DTV, PBS-member station KAKM will be able to significantly increase its educational services to the Anchorage School District and the community. For that reason, I support KAKM's request to the Legislature for a \$300,000 appropriation in the FY2001 capital budget.

Digital television will allow KAKM to offer four simultaneous over-the-air channels. KAKM plans to devote one channel to the delivery of educational programming for Southcentral Alaska school districts in addition to other channels for its regular programming and for university and professional continuing education programming. Digital technology means any form of data can be transmitted along with the broadcast signal. This ability will provide many new and enhanced opportunities for learning as course materials, interview transcripts, photos and other information can be directed to the student's or teacher's TV or computer for future viewing. In 1997, KAKM and the Anchorage School District conducted a test using taped analog educational programming for use in the classroom. The demonstration showed that PBS program content, along with its rich support materials for teachers and students, is a valuable asset to help us educate students for success in life.

KAKM has applied to the federal government for help in funding the first phase of digital television conversion, but the station must have matching money on hand by late summer to qualify for the federal grant.

I urge you to look favorable on KAKM's request.

Sincerely,

Bob Christal
Superintendent

KUAC

KUAC FM/TV
University of Alaska Fairbanks
P O Box 755620
Fairbanks, Alaska 99775-5620
Phone (907) 474-7491
Fax (907) 474 5064

March 24, 2000

Senator Dave Donley
Senate
State Capitol
Juneau, Alaska 99801-1182

Senator:

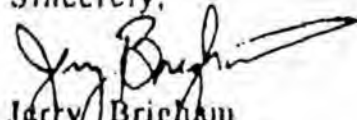
KUAC public tv in Fairbanks supports the capital funding request of KAKM Channel 7 in Anchorage to help fund KAKM's initial conversion to digital television.

Both KUAC and KTOO public television in Juneau have until May 2003 to convert to digital television and we will not be seeking capital funding from the state legislature this year. KAKM is working in partnership with the Anchorage commercial stations that must convert to DTV by May 2002. This means that KAKM must obtain financing this year in order to meet that deadline.

Phase 1 of the four Alaska public television's DTV plan is for initial "pass through" equipment which will enable stations to receive programming from PBS and other sources and rebroadcast it. This is the phase KAKM is seeking funding for this year. Phase 2 of our statewide plan is to equip a DTV production facility to be located in Anchorage and used by all four public tv stations.

I strongly encourage you to support KAKM's request for \$300,000 in the FY2001 capital budget for KAKM's phase 1 of conversion to digital television. It is seed money well spent that will strengthen the entire PTV system in Alaska.

Sincerely,


Jerry Brigham
General Manager
KUAC



March 23, 2000

Senator Dave Donley
State Capitol
Juneau, Alaska 99801

Dear Senator Donley:

As president and general manager of KTOO public television in Juneau, I support the capital funding request of KAKM Channel 7 in Anchorage to help fund KAKM's initial conversion to digital television.

Both KTOO and KUAC public television Fairbanks have an additional year (until May 2003) to convert to digital television and we will not be seeking capital funding from the state legislature this year. KAKM is working in partnership with the Anchorage commercial stations that must convert to DTV by May 2002. This means KAKM must obtain financing this year in order to meet that deadline.

Phase 1 of the four Alaska public television's DTV plan is for initial "pass through" equipment which will enable stations to receive programming from PBS and other sources and transmit it. This is the phase KAKM is seeking funding for this year. Phase 2 of our statewide plan is to equip a DTV production facility to be located at KAKM in Anchorage and used by all four public stations.

I encourage you to include \$300,000 for KAKM's DTV conversion in the FY2001 capital budget.

Sincerely,

A handwritten signature in black ink, appearing to read 'Bill Legere', with a long horizontal flourish extending to the right.

Bill Legere
President and General Manager

ADM #4

Senate Finance Committee
Amendment to
Work Draft CS for SB192 (FIN)

Offered by Senator John Torgerson
April 10, 2000

Department of Administration

Page 2, Lines 13-16 (ED 99)

Delete:

Information Service Fund <3,141,000> Other funds (Info Serv. Fund)
Equipment Replacement (ED 99)

Land Mobile Radio Migration <850,000> General Funds
(ED 99) <350,000> Other funds (Federal Funds)

Insert:

(AP) Information Service Fund 4,341,000 Other Funds

(AL) Equipment Replacement (ED 99) 3,141,000

(AL) Land Mobile Radio Migration (ED 99) 1,200,000

Explanation:

This amendment changes the funding source for \$850,000 of the Land Mobile Radio Migration project from GF to ISF.

The Dept of Admin Information Technology Group (ITG) staffs and manages a large part of the technology and communications activity for all departments. The funding source for ITG's personnel, equipment, etc. comes from "charge-backs" that all departments pay into the Information Service Fund (ISF) which is a General Fund internal service fund (a subfund of the GF). ITG sets out support charges and depreciation schedules for its personnel and equipment to determine how much each department will pay for the services it receives. Because the departments co-mingle fund sources in their payments for ITG services, DOA estimates that the ISF may be made up from as much as 60% federal money (this is an estimate because there has never been a financial analysis of the fed's contribution).

The Land Mobile Radio Migration request comes from the Department of Administration, the same department that manages the Information Services Fund. The department agrees with the sponsor that the radio project qualifies as a type of service that the ISF could pay for under the statutes.

Funding sources by project:

Equipment Replacement 3,141,000 ISF

Land Mobile Radio Migration 850,000 ISF
350,000 Federal Funds

C&ED#4

Senate Finance Committee
Amendment to
Work Draft CS for SB192 (FIN)

Offered by Senator John Torgerson
April 12, 2000

Department of Community & Economic Development

Delete:

Page 3, Line 16 (ED 99)

Delete: Grant to Named Recipient: State Historic Preservation Office
<\$50,000> General funds

Department of Natural Resources

Insert:

Page 16, after Line 16 (ED 99)

Insert: Grant to Named Recipient: State Historic Preservation Office
\$50,000 General funds

Explanation:

Moves a named grant for the State Historic Preservation Office from Department of Community and Economic Development to the Department of Natural Resources. No funding changes.

C&ED#5

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

BY SENATOR ADAMS

To CSSB192(FIN) – Draft Version "H"

	Allocations	Appropriation Items	General Funds	Other Funds
<u>Delete:</u> On Page 3, Line 9:				
U.S Forest Service Mini-Grants		200,000		200,000
<u>Insert:</u> On Page 3, Line 9:				
U.S Forest Service Mini-Grants		700,000		700,000

Explanation:

The Department of Community and Economic Development recently received notification that an additional \$500.0 in federal funding has been authorized by the Denali Commission for this program. There are no match requirements. The objective of this grant program is to strengthen rural communities by helping capitalize on their potential to diversify and expand their economies through the use of natural resources and by developing new economic activity in non-forest related industries. For the past several years the department has received \$200.0 from the USDA to address the long-term vitality of rural areas and focuses on enhancing the overall quality of rural life primarily through natural resource based solutions. This additional authorization will bring the mini-grant program to \$700.0 in federal receipts.

E4ED#2

Senate Finance Committee
Amendment to
Work Draft CS for SB192 (FIN)

Offered by Senator Torgerson
April 10, 2000

Page 4, after Line 19

Department of Education & Early Development

Insert:

(AP)

Grants to Named Recipients (AS 37.05.316)

Alaska Aviation Heritage Museum.

\$50,000 General Funds

Explanation:

This amendment provides for funding for the operation of the museum and gift shop during the fiscal year ending June 30, 2001.

H + SS # 1

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

BY SENATOR TORGERSON

TO: CSSB 192(FIN) – Draft Version “H”

	Allocations	Appropriation Items	General Funds	Other Funds
<u>Delete:</u> On Page 14, Line 4:				
Wesley Nursing Home (ED 7-9)		25,000		25,000
<u>Insert:</u> On Page 14, Line 4				
Wesley Nursing Home Needs for Long Term Community and Home Based Care (ED 7-9)		50,000		50,000

Explanation:
Addition of \$25,000 in federal receipts. These are federal Medicaid funds that will be matched by \$25,000 in AHFC Dividend.

H 455 # 2

AMENDMENT

IN THE SENATE
TO CSSB 192 (FIN)

BY SENATOR Adams

On Section 1, page 13, line 20 (Juneau Public Health Center Heating, Ventilation, Fire and Life Safety Repairs)

Delete "Heating, Ventilation,"

	Total	General Funds	Other
Delete	"327,200		327,200"
Insert	"131,600		131,600"

On Section 1 page 13, line 13 (Deferred Maintenance, Renewal, Replacement, and Equipment)

	Total	General Funds	Other
Delete	"287,600		287,600"
Insert	"401,400		401,400"

For the Juneau Health Center project, the Department of Health and Social Services (DHSS) could only earn \$45,400 in federal funds from the \$200,000 in AHFC dividends proposed by the subcommittee (\$81,800 in federal funds could not be earned). \$245,400 is inadequate to replace the health center heating and ventilation system. The fire and life safety system upgrades are estimated to require only \$131,600 (\$107,250 in AHFC dividends and \$24,350 in federal funds). Transferring the remaining funds (\$92,750 in AHFC dividends and \$21,050 in potentially earnable federal funds) to the Deferred Maintenance project would allow those funds to be used more productively for DHSS's general deferred maintenance needs. Total funding for the Deferred Maintenance project would then include \$342,750 in AHFC dividends and \$58,650 in federal funds.

M & VA #3

Senate Finance Committee
Amendment to
Work Draft CS for SB192 (FIN)

Offered by Senator Leman
April 10, 2000

Page 14, after Line 29 (10-25)

Department of Military & Veteran Affairs

Insert:

(AP)

Grants to Named Recipients (AS 37.05.316)

Anchorage Economic Development Corporation: Feasibility study for a
Department of Defense Global Logistics/ Forward Mobility Hub in
Anchorage.

\$150,000 General Funds

And **insert** a new LANGUAGE section:

"Sec. __. AIR SHOW. The sum of \$10,000 is appropriated from the general fund to the Department of Military & Veteran's Affairs for payment as a grant under AS 37.05.316 to the Air Force Association for fuel at the Elmendorf Air Force Base in June, 2000, for the 80th anniversary of the Third Wing."

Explanation:

This amendment provides for an independent consultant's analysis of the feasibility of establishing a military logistics center in Anchorage and grants to the Air Force Association funds to pay fuel costs for the air show at the Elmendorf Air Force Base in June 2000.

DNR#1

**Senate Finance Committee
Amendment to
Work Draft CS for SB192 (FIN)**

**Offered by Senator John Torgerson
April 10, 2000**

Department of Natural Resources

Page 16, after Line 16 (ED 26-28)

Insert:

Mat-Su Borough Negotiated Timber Sale

\$50,000 Other Funds (Statutory Designated Program Receipts)

Explanation:

This amendment provides the department with authority to receive and expend funds for a negotiated timber sale under SB 180 (AS 38.05.123).

DPS #1A

Amendment

TO: CS SB 192(FIN)

Offered by Sen. Green

Page 16, Line 20, 21, Aircraft and Vessel Repair (ED 99)

Delete:	Appropriation Items	838,780	General Funds	838,780
		<u>892,280</u>		<u>892,280</u>
Add:	Appropriation Items	910,780	General Funds	910,780

Page 16, Line 30, 31, Southeast Emergency Communications Upgrade (ED 3-4)

Delete:	Appropriation Items	275,000	General Funds	225,000
	Other funds	50,000		
Add:	Appropriation Items	<u>221,500</u>	General Funds	<u>171,500</u>
	Other funds	203,000		153,000
		50,000		

This amendment would transfer ~~\$72,000~~ ^{53,500} from the Southeast Communications Upgrade to Aircraft and Vessel Repair. The purpose of this ~~\$72,000~~ ^{53,500} is to provide the following:

2 PA-18 Engine overhauls	\$32,000	}
1 Cessna 185/206 engine repair (overhaul)	\$18,000	
Engine room communications	\$ 3,500	
Hot water system	\$12,000	
Mather Maintenance	\$ 7,500	

REV #1

1-GS2043VH.2
Cramer
4/8/00

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR WILKEN

TO: CSSB 192(FIN), Draft Version "H"

1 Page 17, line 17:

2 Under Appropriation Items:

3 Delete "520,000"

4 Insert "700,000"

5 Under Other Funds:

6 Delete "520,000"

7 Insert "700,000"

8 Adjust the funding information in sec. 2 of this Act to reflect an increase in the appropriation
9 of AHFC dividends.

DOT #2

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

BY SENATOR TORGERSON

TO: CSSB 192(FIN) – Draft Version “H”

Amend only DOT projects listed on the attached sheet.

CORRECTION

THE FOLLOWING DOCUMENT(S)
HAVE BEEN REFILMED TO
ASSURE LEGIBILITY OR PAGINATION



Rev. 6/98

Central Microfilm Services
Department of Education & Early Development
State of Alaska

DOT #2

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

BY SENATOR TORGERSON

TO: CSSB 192(FIN) – Draft Version “H”

Amend only DOT projects listed on the attached sheet.

Project Title	Amendments to CSSB 192(FIN), Draft Version H	
Corps of Engineers Project: Kake Breakwater Construction	404,000	GF
Airport Improvement Program		
Federal-Aid Aviation State Match	2,186,334	GF
Anchorage International Airport: Airfield Reconstruction	4,000,000	
Anchorage International Airport: General Aviation Improvements	1,300,000	
Anchorage International Airport: North and South Parallel Taxiway	13,500,000	
Aniak: Airport Master Plan	450,000	
Cold Bay: Generator Building Replacement	300,000	
Dillingham: Airport Master Plan Update	450,000	
Fairbanks International Airport: Maintenance Facility Construction	29,400	
Girdwood: Airport Master Plan	450,000	
Haines: Airport Master Plan	300,000	
Homer: Airport Master Plan	450,000	
Ketchikan Airport: West Taxiway	8,000,000	
Kivalina: Airport Resurfacing	1,000,000	
Kokhanok: Airport Resurface and Lighting	2,500,000	
Kotzebue: Apron and Terminal Area Rehabilitation	2,620,000	
Nightmute: Airport Reconstruction	2,900,000	
Sitka: Perimeter Security Improvement	250,000	
Sitka: Property Acquisition and Obstruction Removal	9,655,000	
Sitka: Runway 11 Approach Surface Obstruction Removal	50,000	
Statewide: Airport Runway Signing	40,000	
Talkeetna: Airport Improvement - Phase 2	2,000,000	
Wales: Airport Snow Removal Equipment Building Rehabilitation and Snow Fence Repair	215,000	
Yakutat: Seaplane Float Replacement	600,000	
AMATS Projects		
AMATS State Match	565,802	GF
Anchorage: C Street Construction - Phase 3	5,700,000	
Community Transportation Program		
CTP State Match	878,979	GF
Bethel: Chief Eddie Hoffman Highway Separated Pathway	2,010,000	
Bethel: Tundra Ridge Road Improvement	775,000	
Fairbanks: Illinois-Barnette Streets and Bridge Reconstruction	2,720,000	
Kotzebue: Ted Stevens Way Reconstruction	3,350,000	
Marine Transportation Projects		
Marine Transportation State Match	(731,737)	
National Highway System		
NHS State Match	(46,638)	GF
Seward Highway: Milepost 56.2 Canyon Creek Wayside	(660,000)	
TRAAK		
TRAAK State Match	(300,200)	GF
Fairbanks North Star Borough: Chena Pump/Tanana River Scenic	(365,000)	
Mat-Su: Big Lake - Fish Creek Park Wayside	(550,000)	
McCarthy Road; Kennicott River East/West Wayside	(510,000)	
Nome: Nome-Council Road - Solomon Wayside	(185,000)	
Statewide: Scenic Byways Grants	(290,000)	
Department of Transportation Totals	66,010,940	
	61,075,000	Federal
	2,956,540	GF
	1,979,400	IARF

AMENDMENT

DOT #4

Offered in the Senate Finance Committee

by: Senator Donley

To: CS for SB 192 (FIN)

INSERT:

On page 18, after line 26:

	Appropriation Items	General Funds	Other Funds
Anchorage: Willow Crest Elementary School Pedestrian Overpass Improvements	110,000	110,000	0

Re-number bill sections accordingly

Explanation:

Includes design funding to improve access to existing pedestrian overpass in compliance with ADA requirements.

DOT # 8

Amendment

To: CSSB 192 (Fin)

By: Sen. Adams

Department of Transportation

Add

Appropriations

SDPR

Fed. Rcpts.

Whittier Maintenance and Operations

\$195.1

\$1,965.0

DOT #9

AMENDMENT

Offered in the Senate Finance Committee

by: Senator Donley

To: CS for Senate Bill 192 (Fin)

DELETE:

On page 14, lines 25-29:

It is the intent of the legislature that the department share the use of the Tudor Road Maintenance Shop with the Municipality of Anchorage.

INSERT:

On page 14, lines 25-29:

Contingent upon the department entering into a Memorandum of Agreement with the Municipality of Anchorage to share the use of the Tudor Road Maintenance Shop \$200,000 is appropriated for the costs related to the transfer of this facility from the Department of Military and Veterans Affairs to the Department of Transportation and Public Facilities.

LANG #1

1-GS2043\H.3
Cramer
4/8/00

A M E N D M E N T

OFFERED IN THE SENATE

BY SENATOR WILKEN

TO: CSSB 192(FIN), Draft Version "H"

- 1 Page 60, following line 5:
- 2 Insert a new bill section to read:
- 3 "* Sec. 12. FISH AND GAME FUND. The amount of revenue received from the sale of
- 4 Chitina dip net fishing permits (AS 16.05.340(a)(22)) during the period January 1 through
- 5 June 30, 2000, and for the fiscal year ending June 30, 2001, is appropriated to the fish and
- 6 game fund (AS 16.05.100)."

- 7 Renumber the following bill sections accordingly.

- 8 Page 60, line 10:
- 9 Delete "secs. 3, 4, and 6"
- 10 Insert "secs. 3, 4, 6, and 12"

LANG #2

1-GS2043VH.4
Cramer
4/10/00

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR TORGERSON

TO: CSSB 192(FIN), Draft Version "H"

- 1 Page 59, line 25, following "sum":
- 2 Insert "while in the custody of the state"

LANG #4
(AMENDED)

1-LS8000V.3
Utermohle
4/10/00

AMENDMENT

OFFERED IN THE SENATE
TO: CSSB 192(FIN)

BY SENATOR GREEN

1 Insert a new bill section to read:

2 ** Sec. A. MATANUSKA-SUSITNA BOROUGH AND ALASKA RAILROAD
3 CORPORATION. (a) The unexpended and unobligated balance of the appropriation made
4 by sec. 145(a), ch. 208, SLA 1990, as amended by sec. 55, ch. 100, SLA 1997 (Alaska
5 Railroad Corporation - \$9,000,000), is reappropriated

6 (1) one-half to the Department of ~~Administration~~ *Community and Economic Dev.*
7 AS 37.05.315 to the Matanuska-Susitna Borough for economic development in the borough,
8 including port development and development of coal resources within the borough; and

9 (2) one-half to the Alaska Railroad Corporation for the purchase of
10 locomotives, rolling stock, and associated equipment and rail line improvements in the
11 Matanuska-Susitna Borough, to facilitate the development of coal deposits in the
12 Matanuska-Susitna Valley.

13 (b) The unexpended and unobligated balance of the appropriation made by
14 sec. 145(b), ch. 208, SLA 1990, added by sec. 56, ch. 100, SLA 1997, as amended by
15 sec. 40(b), ch. 2, FSSLA 1999 (Alaska Railroad Corporation), is reappropriated

16 (1) one-half to the Department of ~~Administration~~ *Community + Economic Development*
17 AS 37.05.315 to the Matanuska-Susitna Borough for economic development in the borough,
18 including port development and development of coal resources within the borough; and

19 (2) one-half to the Alaska Railroad Corporation for the purchase of
20 locomotives, rolling stock, and associated equipment and rail line improvements in the
21 Matanuska-Susitna Borough, to facilitate the development of coal deposits in the
22 Matanuska-Susitna Valley.

23 * Sec. B. The appropriations made by sec. A(a)(2) and A(b)(2) of this Act are for capital
24 projects and lapse under AS 37.25.020."

LANG#5

1-LS8000V.4
Utermohle
4/11/00

A M E N D M E N T

OFFERED IN THE SENATE

BY SENATOR GREEN

TO: CAPITAL BUDGET BILL

1 Insert a new bill section to read:

2 ** Sec. A. Notwithstanding any other appropriation of FY 2001 program receipts of the
3 Department of Community and Economic Development, division of occupational licensing,
4 the sum of \$140,000 is appropriated from nursing license fees received by the Department
5 of Community and Economic Development during FY 2001 to the Department of Community
6 and Economic Development, division of occupational licensing, Board of Nursing, for the
7 Alaska Colleagues in Caring program for the fiscal year ending June 30, 2001."

AMENDMENT

By: Senator Adams

TO: CSSB 192 (FIN)

At Page 60, line 6, insert new Sections 12 and 13 and renumber following sections accordingly:

*Sec 12. CAPITAL PROJECT MATCHING GRANTS FOR MUNICIPALITIES. (a) Subject to the conditions set out in (b) of this section, the sum of \$1,359,990.00 is appropriated from the appropriate individual grant accounts in the municipal capital project matching grant fund (AS 37.06.010) to the Department of Community & Economic Development for payment as grants under AS 37.06.010 to the following municipalities in the amounts and for the purposes stated:

Akiok	Community Facilities and Equipment	\$56,196
Akiak	Community Facilities and Equipment	26,425
Anvik	Community Facilities and Equipment	25,005
Atka	Community Facilities and Equipment	25,000
Atkasuk	Community Facilities and Equipment	144,039
Buckland	Community Facilities and Equipment	30,071
Eek	Community Facilities and Equipment	133,747
Gambell	Community Facilities and Equipment	25,000
Goodnews Bay	Community Facilities and Equipment	25,000
Grayling	Community Facilities and Equipment	55,976
Hoonah	Community Facilities and Equipment	26,820
Hooper Bay	Community Facilities and Equipment	89,565
Hughes	Community Facilities and Equipment	50,000
Marshall	Community Facilities and Equipment	25,029
Mekoryuk	Community Facilities and Equipment	52,079
Mountain Village	Community Facilities and Equipment	25,000
Napakiak	Community Facilities and Equipment	25,000
Newhalen	Community Facilities and Equipment	25,015
Nightmute	Community Facilities and Equipment	26,696
North Slope Borough	Community Facilities and Equipment	184,766
Northwest Arctic Borough	Community Facilities and Equipment	26,883
Pilot Station	Community Facilities and Equipment	53,569
Port Heiden	Community Facilities and Equipment	25,000
Port Lions	Community Facilities and Equipment	25,099
Ruby	Community Facilities and Equipment	28,000
Savoogna	Community Facilities and Equipment	25,000
Selawick	Community Facilities and Equipment	25,000
Stebbins	Community Facilities and Equipment	25,010
Unalakleet	Community Facilities and Equipment	25,000
Wales	Community Facilities and Equipment	25,000

(b) The appropriations made by (a) of this section are made contingent on the grantee complying before July 1, 2001, with the requirements, other than deadlines, set out in AS 37.06.

*Sec. 13. CAPITAL PROJECT MATCHING GRANTS FOR UNINCORPORATED COMMUNITIES. (a) Subject to the conditions set out in (b) of this section, the sum of \$789,305.00 is appropriated from the appropriated individual grant accounts in the unincorporated community capital project matching grant fund (AS) 37.06.020) to the Department of Community & Economic Development for payment as grants under AS 37.06.020 to the following unincorporated communities in the amounts and for the purposes stated:

Birch Creek	Community Facilities and Equipment	\$26,421
Chistochina	Community Facilities and Equipment	25,000
Deltana	Community Facilities and Equipment	25,039
Four Mile Road	Community Facilities and Equipment	25,653
Gakona	Community Facilities and Equipment	29,311
Healy Lake	Community Facilities and Equipment	25,014
Klukwan	Community Facilities and Equipment	51,615
Kongiganak	Community Facilities and Equipment	28,069
Lake Minchumina	Community Facilities and Equipment	56,360
Mentasta Lake	Community Facilities and Equipment	25,056
Nelchina/Mendeltna	Community Facilities and Equipment	25,069
Nikolski	Community Facilities and Equipment	57,315
Oscarville	Community Facilities and Equipment	55,879
Pitka's Point	Community Facilities and Equipment	25,002
Port Protection	Community Facilities and Equipment	25,001
Rampart	Community Facilities and Equipment	25,026
Red Devil	Community Facilities and Equipment	25,001
Silver Springs	Community Facilities and Equipment	25,663
Takotna	Community Facilities and Equipment	56,180
Tatitlek	Community Facilities and Equipment	25,036
Tazlina	Community Facilities and Equipment	26,311
Tununak	Community Facilities and Equipment	25,021
Tuntutuliak	Community Facilities and Equipment	25,074
Twin Hills	Community Facilities and Equipment	25,003
Whale Pass	Community Facilities and Equipment	25,186

(b) The appropriations made by (a) of this section are made contingent on the grantee complying before July 1, 2001, with the requirements, other than deadlines, set out in AS 37.06.

LANG #9

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

BY SENATOR ADAMS

To CSSB192(FIN) – Draft Version “H”

Insert a new bill section to read:

“*Sec. A. NATIONAL PETROLEUM RESERVE – ALASKA IMPACT GRANT PROGRAM. The amount received by the National Petroleum Reserve – Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 during the fiscal year ending June 30, 2001, is appropriated to the Department of Community and Economic Development for the fiscal year ending June 30, 2001, for grants under the National Petroleum Reserve – Alaska impact program.”

Explanation:

AS 37.05.530 establishes the National Petroleum Reserve – Alaska (NPRA) special revenue fund and impact grant program. Federal funds through the Bureau of Land Management (BLM) are dispersed to the State under 42 U.S.C. 6508. The Department of Community and Economic Development administers the grant program. Municipalities impacted by NPRA oil and gas development may apply for and be eligible to receive grants to alleviate the impacts. BLM recently held a NPRA lease sale and current estimates are that the State should receive annually approximately \$2.0 million for the next ten years. This figure is subject to change, especially if there are additional lease sales held.

MUNI FUNICORP
#1

AMENDMENT

Amendment to CSSB 192(FIN)

Sponsor: Adams

On page 39, Line 27 amend the dollar amount to 25,019 [25,369]

On page 39, delete lines 24-26

On page 43, Line 9 amend the dollar amount to 125,982 [126,817]

On page 49, after line 21 add the following project:
Scammon Bay Sewage Lines and Manhole Repairs 26,738

On page 50, after line 21 add the following project:
Teller Cable TV Buyout, Phase II/Expansion 25,000

On page 50, after line 28 add the following project:
Upper Kalskag Community Restoration & Graveyard Restoration 25,000

On page 50, after line 32 add the following project:
Wasilla Iditapark Site Improvements & Utilities 107,487

On page 51, after line 16 add the following project:
Beaver Community Restoration & Graveyard Restoration 25,000

1-GS2043VH
Cramer
4/7/00

CS FOR SENATE BILL NO. 192(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIRST LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making and amending appropriations and reappropriations; and providing**
2 **for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

1 * **Section 1.** The following appropriation items are for capital projects and grants from the general fund or
 2 other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

4		Appropriation	General	Other
5	Allocations	Items	Funds	Funds
6	*****		*****	
7	*****	Department of Administration	*****	
8	*****		*****	
9	Anchorage Pioneers' Home	250,000		250,000
10	Ventilation and Humidification			
11	System Emergency Repair and			
12	Upgrade (ED 10-25)			
13	Information Service Fund	3,141,000		3,141,000
14	Equipment Replacement (ED 99)			
15	Land Mobile Radio Migration	1,200,000	850,000	350,000
16	(ED 99)			
17	License Plates and Drivers	345,000	345,000	
18	License Manuals (ED 99)			
19	Motor Vehicles Photo ID	350,000	350,000	
20	Equipment (ED 99)			
21	Pioneers' Homes Fire and Life	350,000		350,000
22	Safety Repairs (ED 99)			
23	Sitka Pioneers' Home	650,000		650,000
24	Preservation and Rehabilitation			
25	(ED 2)			
26	*****		*****	
27	*****	Department of Community and Economic Development	*****	
28	*****		*****	
29	Bulk Fuel Systems Upgrades	1,600,000		1,600,000
30	(ED 99)			
31	Community Block Grants (ED 99)	6,000,000		6,000,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Federal Funds for Capital Energy	30,450,000		30,450,000
4	Projects (ED 99)			
5	Flood Mitigation Assistance	350,000		350,000
6	Grants (ED 99)			
7	Kodiak Launch Complex Range	9,500,000		9,500,000
8	Safety System (ED 6)			
9	U.S. Forest Service Mini-Grants	200,000		200,000
10	(ED 99)			
11	Grants to Named Recipients			
12	(AS 37.05.316)			
13	Arctic Power (ED 99)	310,000	310,000	
14	Arctic Winter Games Team Alaska	75,000	75,000	
15	(ED 99)			
16	State Historic Preservation	50,000	50,000	
17	Office (ED 99)			
18		*****	*****	
19		***** Department of Corrections *****		
20		*****	*****	
21	Computer Network Operational	550,000		550,000
22	Support (ED 3-4)			
23	Facility Maintenance, Repair,	600,000		600,000
24	Replacement and Renovation			
25	(ED 99)			
26	Offender Trust Account HOFA	160,000		160,000
27	(ED 99)			
28	Palmer Correctional Center	375,000		375,000
29	Underground Fuel Line			
30	Replacement and Water System			
31	Repair (ED 26-28)			
32	Replacement and Repair of	185,000		185,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Security Systems and Life and		
4	Safety Equipment (ED 99)		
5	*****	*****	
6	***** Department of Education and Early Development *****		
7	*****	*****	
8	Alaska Vocational Technical	365,000	365,000
9	Center Roof Repair, Replacement		
10	and Deferred Maintenance (ED 7-9)		
11	Head Start Health and Safety	200,000	200,000
12	Repairs (ED 99)		
13	Mt. Edgecumbe High School Dorm	150,000	150,000
14	Renovation and Facilities		
15	Upgrades (ED 2)		
16	Statewide Library Electronic	65,000	64,692
17	Doorway (SLED) (ED 99)		308
18	It is the intent of the legislature that the Statewide Library Electronic Doorway appropriation be placed		
19	within the operating budget in future fiscal years.		
20	*****	*****	
21	***** Department of Environmental Conservation *****		
22	*****	*****	
23	Alaska Clean Water Agenda	667,000	667,000
24	Enhancement Projects (ED 99)		
25	Cook Inlet Information	315,000	315,000
26	Management and Monitoring System		
27	(ED 99)		
28	Fine Particulate Monitoring	350,000	350,000
29	(ED 99)		
30	Hazardous Material Response	200,000	200,000
31	Capabilities for Local		
32	Government (ED 99)		
33	Risk Assessment for Cook Inlet	120,000	120,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 7-9)			
4	Statewide Contaminated Sites		5,000,000	5,000,000
5	Cleanup (ED 99)			
6	Village Safe Water Project		1,862,700	1,862,700
7	Administration (ED 99)			
8	Village Safe Water Feasibility		3,342,300	3,342,300
9	Studies			
10	Akhiok Water and Sewer	150,000		
11	Improvements Feasibility Study			
12	(ED 6)			
13	Alakanuk Sanitation Feasibility	60,000		
14	Study Service Area 7 (ED 38)			
15	Aleknagik North Shore Liquid	175,000		
16	Waste Stabilization Facility and			
17	Landfill Relocation Study (ED 39)			
18	Arctic Village Water and	30,000		
19	Sanitation Feasibility Study			
20	(ED 36)			
21	Bethel Solid Waste and Sewage	290,000		
22	Lagoon Facilities Design Plan			
23	(ED 39)			
24	Circle Village Sanitation	150,000		
25	Facilities Feasibility Study and			
26	Master Plan (ED 36)			
27	Crooked Creek Johnnie John Sr.	75,000		
28	School Sewer System Feasibility			
29	Study (ED 36)			
30	Dot Lake Health and Sanitation	90,000		
31	Survey and Plan (ED 36)			
32	Ekwok Groundwater Study and Test	125,000		
33	Well (ED 39)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Emmonak Solid Waste Feasibility	100,000		
4	Study and Water and Sewer			
5	Engineering and Plan (ED 38)			
6	Gustavus Septage Disposal	10,000		
7	Feasibility Study (ED 5)			
8	Ivanof Bay Landfill Water	125,000		
9	Quality Protection Study and			
10	Preliminary Design (ED 40)			
11	Kaltag Master Plan (ED 36)	175,000		
12	Karluk Water and Sewer Upgrades	150,000		
13	Feasibility Study (ED 6)			
14	Kasaan Water and Sewer	10,300		
15	Feasibility Study (ED 5)			
16	Kasigluk Akula School Sewage	52,500		
17	Lagoon Relocation Feasibility			
18	Study (ED 39)			
19	Kennicott and McCarthy Master	50,000		
20	Utility Plan (ED 36)			
21	Lake Minchumina Water and	90,000		
22	Sanitation Feasibility Study			
23	(ED 36)			
24	Minto Landfill Water Quality	75,000		
25	Protection Study and Design			
26	(ED 36)			
27	Mountain Village Wastewater	160,000		
28	Disposal Study and Pre-design			
29	(ED 38)			
30	Nelson Lagoon Water System	100,000		
31	Improvement Plan (ED 40)			
32	Nuiqsut Sewage Lagoon Closure	100,000		
33	Feasibility Study (ED 37)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Nulato Sanitary Landfill Water	75,000		
4	Quality Protection Feasibility			
5	Study (ED 36)			
6	Port Alsworth Landfill Water	75,000		
7	Quality Protection Preliminary			
8	Feasibility Study (ED 40)			
9	Saint George Water and Sewer	225,000		
10	System Planning Study (ED 40)			
11	Saint Mary's Water Distribution	177,000		
12	and Wastewater Collection Study			
13	(ED 38)			
14	Saxman Water Storage Design	150,000		
15	Study (ED 1)			
16	Stevens Village Sanitation	190,000		
17	Master Plan and Preliminary			
18	Landfill Design (ED 36)			
19	Twin Hills Water, Sewer and	100,000		
20	Solid Waste Master Plan (ED 39)			
21	White Mountain Landfill Water	7,500		
22	Quality Protection Project and			
23	Five Year Plan (ED 38)			
24	Village Safe Water Projects with	23,716,969		23,716,969
25	 Environmental Protection Agency			
26	 (EPA) Funding			
27	Akiachak Water and Sewer	2,966,000		
28	Improvements Phase 3 (ED 39)			
29	Ambler Sewage Lagoon Relocation	1,845,000		
30	(ED 37)			
31	Chevak Water and Sewer, Final	2,851,000		
32	Phase (ED 38)			
33	Ketchikan Gateway Borough Shoup	2,400,000		

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Street Service Area Water and			
4	Sewer Improvements (ED 1)			
5	Kwet'nuk Phase 2 Community Water	2,825,000		
6	and Sewer (ED 39)			
7	New Kasigluk Sewer and Water	2,042,800		
8	Improvements (ED 39)			
9	Port Alexander Water System	207,169		
10	Upgrade (ED 5)			
11	Savoonga Water and Sewer Project	2,500,000		
12	(ED 38)			
13	Selawik Water and Sewer Phase 3	3,500,000		
14	Completion (ED 37)			
15	Statewide Clinic Sanitation	500,000		
16	Facilities Improvements (ED 99)			
17	Tanana Sanitation Improvements	1,800,000		
18	(ED 36)			
19	Tuntutuliak Water and Sewer	280,000		
20	Project (ED 39)			
21	Village Safe Water Projects that	25,952,740		25,952,740
22	Match U.S. Department of			
23	Agriculture-Rural Development			
24	(USDA-RDA) Funds			
25	Bethel Water and Sewer	2,900,000		
26	Facilities Improvements Phase 2			
27	(ED 39)			
28	Brevig Mission Water and Sewer	2,500,000		
29	(ED 38)			
30	Buckland Water and Sewer System	3,255,050		
31	(ED 37)			
32	Hooper Bay Piped Water and Sewer	2,450,000		
33	Improvements (ED 38)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Kipnuk Washeteria System, Sewage	1,832,000		
4	Disposal and Solid Waste			
5	Disposal Site (ED 39)			
6	Kotlik Piped Water, Sewer and	1,396,000		
7	Solid Waste (ED 36)			
8	Marshall Water and Sewer	1,000,000		
9	Improvements (ED 36)			
10	Metlakatla Tait, Atkinson,	1,940,000		
11	Fawcett Street Sewer Removal and			
12	Replacement (ED 5)			
13	Napakiak Access Improvement Tank	517,598		
14	and Haul Units and Community			
15	Development (ED 39)			
16	Nikolaevsk Water System Project	1,700,000		
17	(ED 7-9)			
18	Nulato Water and Sewer	845,050		
19	Improvements (ED 36)			
20	Nunapitchuk Water Haul System	800,000		
21	Access (ED 39)			
22	Pedro Bay Solid Waste Landfill	1,206,130		
23	Construction (ED 40)			
24	Pilot Station Water and Sewer	1,443,050		
25	Project (ED 36)			
26	Quinhagak Sanitation Facilities	1,333,475		
27	Improvement Project (ED 39)			
28	Tununak Flush Tank and Haul, and	834,387		
29	Washeteria Project (ED 38)			
30	Municipal Water, Sewer and Solid	19,599,650		19,599,650
31	Waste Matching Grant Projects			
32	Anchorage Water, Wastewater and	2,000,000		
33	Water Quality Projects (ED 10-25)			

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Cordova Lake Avenue Waterline	374,900		
4	(ED 35)			
5	Fairbanks Slaterville Storm	405,000		
6	Water Improvement Phase 1 (ED 29-			
7	34)			
8	Homer One Million Gallon Storage	72,000		
9	Reservoir Study and Preliminary			
10	Design (ED 7-9)			
11	Juneau Lena Loop Reservoir (ED 3-	1,555,000		
12	4)			
13	Juneau North Douglas Sewer Phase	2,095,500		
14	1 (ED 3-4)			
15	Kenai Bridge Access Road Study,	25,000		
16	Water and Sewer Preliminary			
17	Design (ED 7-9)			
18	Kenai Well House Number 4 (ED 7-	297,000		
19	9)			
20	Ketchikan Second Avenue Water	218,000		
21	and Sewer Main Replacement (ED 1)			
22	Kodiak Infiltration and Inflow	49,500		
23	Study and Preliminary Design			
24	(ED 6)			
25	Kodiak Monashka Bay Water and	207,250		
26	Sewer Phase 3 (ED 6)			
27	Kodiak Selief Lane Water and	448,300		
28	Sewer (ED 6)			
29	Matanuska-Susitna Borough	100,000		
30	Central Landfill Feasibility			
31	Study and Preliminary Design			
32	(ED 26-28)			
33	Nenana Water and Sewer Extension	1,739,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Phase 1 (ED 36)			
4	Nome Utilidor Replacement Phase	1,900,000		
5	5 (ED 38)			
6	Nome Water and Sewer System	462,700		
7	Expansion Phase 2 (ED 38)			
8	North Pole Sewer Rehabilitation	266,000		
9	(ED 29-34)			
10	Palmer Water System Upgrades	959,000		
11	(ED 26-28)			
12	Petersburg Scow Bay Water	1,741,500		
13	Project Phase 3 (ED 2)			
14	Sand Point Sanitary Landfill	1,190,000		
15	Phase 4 (ED 40)			
16	Seward Water and Sewer System	94,600		
17	Analysis and Preliminary Design			
18	(ED 7-9)			
19	Sitka Sawmill Creek Sewer Phase	1,250,000		
20	1 (ED 2)			
21	Soldotna Wastewater Treatment	350,000		
22	Plant Ultraviolet System (ED 7-9)			
23	Wasilla Downtown Stormwater	45,000		
24	Intertie (ED 26-28)			
25	Wasilla Parks Highway West Water	462,500		
26	Main Extension (ED 26-28)			
27	Wasilla Septage Facility (ED 26-	430,000		
28	28)			
29	Wasilla Sewer Lagoon Upgrade	309,400		
30	(ED 26-28)			
31	Wasilla Wastewater Outfall Study	45,000		
32	and Preliminary Design (ED 26-28)			

		Appropriation	General	Other
	Allocations	Items	Fund	Funds
1				
2				
3	Wrangle Church Street Water and	507,500		
4	Sewer Main Improvements (ED 2)			
5	*****		*****	
6	***** Department of Fish and Game *****			
7	*****		*****	
8	Copper River (Miles Lake) Sonar	250,000	250,000	
9	Site Upgrade and Equipment			
10	Purchase (ED 35)			
11	Dall Sheep Research in the	78,000		78,000
12	Central Alaska Range (ED 99)			
13	Kachemak Bay Research Reserve	2,500,000		2,500,000
14	Facilities Design and			
15	Construction (ED 7-9)			
16	Mariculture Development and	100,000	100,000	
17	Permit Evaluation Program (ED 3-			
18	4)			
19	Sport Fishing and Recreational	1,000,000		1,000,000
20	Boating Public Access and			
21	Facility Development (ED 99)			
22	Statewide Facilities Repair,	175,000	175,000	
23	Maintenance, and Replacement			
24	(ED 99)			
25	Upper Cook Inlet and Kuskokwim	395,000	395,000	
26	River Coho Salmon Projects (ED 7-			
27	9)			
28	Vessel and Aircraft Repair and	200,000	200,000	
29	Maintenance (ED 99)			
30	*****		*****	
31	***** Office of the Governor *****			
32	*****		*****	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	AccuVote System - Payment 3 of 6		387,789	387,789
4	(ED 99)			
5	Americans with Disabilities Act		250,000	250,000
6	Compliance Projects (ED 99)			
7	Pacific Salmon Treaty (ED 99)		14,000,000	14,000,000
8		*****	*****	
9		***** Department of Health and Social Services *****		
10		*****	*****	
11	Child Protection Information		5,400,000	5,400,000
12	System - Phase 2 (ED 99)			
13	Deferred Maintenance, Renewal,		287,600	287,600
14	Replacement, and Equipment			
15	(ED 99)			
16	Emergency Medical Services		241,600	241,600
17	Communications - Phase 2 (ED 99)			
18	Front Line Worker Safety and		202,100	202,100
19	Support Equipment (ED 99)			
20	Juneau Public Health Center		327,200	327,200
21	Heating, Ventilation, Fire and			
22	Life Safety Repairs (ED 3-4)			
23	Medicaid Management Information		25,100,000	25,100,000
24	System Reprocurement (ED 99)			
25	Vital Statistics Archive Imaging		346,800	346,800
26	Project - Phase 2 (ED 3-4)			
27	Grants to Named Recipients			
28	(AS 37.05.316)			
29	Boys and Girls Club of the		50,000	50,000
30	Tanana Valley (ED 29-34)			
31	Heritage Place Nursing Home		25,000	25,000
32	(ED 7-9)			
33	Hope Community Resources (ED 10-		100,000	100,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	25)		
4	Wesley Nursing Home (ED 7-9)	25,000	25,000
5	*****	*****	
6	***** Department of Labor and Workforce Development *****		
7	*****	*****	
8	Home Modifications for	100,000	100,000
9	Individuals with Disabilities		
10	(ED 99)		
11	*****	*****	
12	***** Department of Military and Veterans Affairs *****		
13	*****	*****	
14	Alaska National Guard	100,000	100,000
15	Counterdrug Support Program		
16	(ED 99)		
17	Emergency Wireless	71,200	71,200
18	Communications (ED 99)		
19	Facilities Spill Prevention and	115,000	19,300
20	Countermeasures (ED 99)		95,700
21	Federal Scout Readiness Centers	1,500,000	1,500,000
22	(ED 99)		
23	Federal Scout Readiness Centers	240,000	240,000
24	Energy Projects (ED 99)		
25	Tudor Road Combined Support	200,000	200,000
26	Maintenance Shop Clean-up (ED 10-		
27	25)		
28	It is the intent of the legislature that the department share the use of the Tudor Road Maintenance Shop		
29	with the Municipality of Anchorage.		
30	Facilities Maintenance and	900,800	250,800
31	Repairs		650,000
32	Air Guard Facility Maintenance	600,000	
33	(ED 99)		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Army Guard Facility Deferred	300,800		
4	Maintenance and Scheduled			
5	Renewal and Replacement (ED 99)			
6	*****		*****	
7	***** Department of Natural Resources *****			
8	*****		*****	
9	Abandoned Mine Lands Reclamation	1,500,000		1,500,000
10	Federal Program (ED 99)			
11	Agriculture Revolving Loan Fund	125,000		125,000
12	Asset Disposals (ED 26-28)			
13	Airborne Geological and	250,000	250,000	
14	Geophysical Mineral Inventory			
15	(ED 99)			
16	Boating Safety Federal Program	660,000		660,000
17	(ED 99)			
18	Cooperative Forestry Pass	250,000		250,000
19	Through Federal Grants (ED 99)			
20	Fire Suppression Engine	175,000	175,000	
21	Replacements and Equipment			
22	Refurbishments (ED 99)			
23	History and Archaeology Army	1,000,000		1,000,000
24	Public Works (ED 99)			
25	Land and Water Conservation Fund	900,000		900,000
26	Grants (ED 99)			
27	Mining Claim Processing and	250,000		250,000
28	Online Permitting (ED 99)			
29	National Historic Preservation	640,000		640,000
30	Fund and Federal Grants (ED 99)			
31	National Recreational Trails	710,000		710,000
32	Federal Program (ED 99)			
33	Parks Capital Improvements	168,000	168,000	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	through Reinvestments (ED 99)			
4	Recorder's Office Equipment	250,000	250,000	
5	Replacement and Historic Records			
6	Preservation (ED 99)			
7	Reduce Property Losses Due to	80,000	80,000	
8	Wildfires (ED 99)			
9	Snowmobile Trails Development	188,800	188,800	
10	(ED 99)			
11	It is the intent of the legislature to spend \$188,800 for the Snowmobile Trails Development grants program.			
12	This grant program was funded in FY00 and it is the intent of the legislature to continue funding it through			
13	FY01. The legislature recommends that \$136,800 of the funds will be used for grants, and \$52,000 will be			
14	used to administer the grants program.			
15	State Park Emergency Repairs	286,200	286,200	
16	(ED 99)			
17		*****	*****	
18		***** Department of Public Safety *****		
19		*****	*****	
20	Aircraft and Vessel Repair and	838,780	838,780	
21	Maintenance (ED 99)			
22	Breath Alcohol Equipment	123,750	61,875	61,875
23	Replacement - Phase 2 of 3			
24	(ED 99)			
25	Crime Lab Equipment Replacement	207,100	207,100	
26	(ED 99)			
27	Fish and Wildlife Statewide Law	205,300	205,300	
28	Enforcement Equipment			
29	Replacement (ED 99)			
30	Southeast Emergency	275,000	225,000	50,000
31	Communications Upgrade (ED 3-4)			
32	Trooper Law Enforcement	350,000	350,000	
33	Equipment (ED 99)			

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	It is the intent of the legislature that \$149,500 of this appropriation be used for the department's top priority			
4	and \$40,000 be used for breathalyzer equipment.			
5	Video Arraignments - Phase 1 of	510,000	510,000	
6	2 (ED 99)			
7	*****	*****		
8	***** Department of Revenue *****			
9	*****	*****		
10	Child Support Enforcement	100,000	34,000	66,000
11	Computer Replacement (ED 99)			
12	AHFC Central Terrace and	715,000		715,000
13	Fairmont Renovation (Anchorage)			
14	(ED 10-25)			
15	AHFC Competitive Grants for	1,000,000		1,000,000
16	Public Housing (ED 99)			
17	AHFC Energy Efficiency	520,000		520,000
18	Monitoring Research (ED 99)			
19	AHFC Federal and Other	2,750,000		2,750,000
20	Competitive Grants (ED 99)			
21	AHFC Housing and Urban	3,500,000		3,500,000
22	Development Capital Fund Program			
23	(ED 99)			
24	AHFC Housing and Urban	3,803,000		3,803,000
25	Development Federal HOME Grant			
26	(ED 99)			
27	AHFC Low Income Weatherization	3,400,000		3,400,000
28	(ED 99)			
29	AHFC Senior and Statewide	1,522,200		1,522,200
30	Deferred Maintenance and			
31	Renovation (ED 99)			
32	AHFC Senior Citizens Housing	2,253,500		2,253,500
33	Development Program (ED 99)			

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	AHFC State Energy Program	180,000		180,000
4	Special Projects (ED 99)			
5	AHFC Supplemental Housing	3,900,000		3,900,000
6	Development Program (ED 99)			
7	*****		*****	
8	***** Department of Transportation/Public Facilities *****			
9	*****		*****	
10	Airport Deferred Maintenance	600,000	600,000	
11	(ED 99)			
12	Alaska Marine Highway System:	4,200,000	4,200,000	
13	Overhaul, Rehabilitation, and			
14	Mandatory Training (ED 99)			
15	Emergency and Non-Routine	600,000	600,000	
16	Repairs (ED 99)			
17	Facilities Deferred Maintenance	800,000	800,000	
18	and Critical Repairs (ED 99)			
19	Harbor Deferred Maintenance	600,000	600,000	
20	(ED 99)			
21	Highway Deferred Maintenance	800,000	800,000	
22	(ED 99)			
23	State Equipment Fleet	11,800,000		11,800,000
24	Replacement (ED 99)			
25	Valdez - Harborview Development	150,000	150,000	
26	Center (ED 35)			
27	Statewide Federal Programs	23,788,500	88,500	23,700,000
28	Capital Improvement Program	1,500,000		
29	Equipment Replacement (ED 99)			
30	Cooperative Reimbursable	10,500,000		
31	Projects (ED 99)			
32	Federal Emergency and	8,000,000		
33	Contingency Projects (ED 99)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Federal Transit Administration	1,121,000		
4	Grants (ED 99)			
5	Highway Safety Grants Program	2,667,500		
6	(ED 99)			
7	Airport Improvement Program	160,323,000	4,500,000	155,823,000
8	Federal-Aid Aviation State Match	4,500,000		
9	(ED 99)			
10	Anchorage International Airport:	300,000		
11	ADA Compliance (ED 10-25)			
12	Anchorage International Airport:	1,500,000		
13	Advance Project Design (ED 10-25)			
14	Anchorage International Airport:	2,500,000		
15	Airfield Reconstruction (ED 10-			
16	25)			
17	Anchorage International Airport:	650,000		
18	Annual Improvements (ED 10-25)			
19	Anchorage International Airport:	500,000		
20	Deicing Assessment and Design			
21	(ED 10-25)			
22	Anchorage International Airport:	2,000,000		
23	Environmental Compliance and			
24	Cleanup (ED 10-25)			
25	Anchorage International Airport:	1,850,000		
26	Equipment (ED 10-25)			
27	Anchorage International Airport:	2,850,000		
28	FAA Noise Compatibility Program			
29	Implementation (ED 10-25)			
30	Anchorage International Airport:	500,000		
31	Field Maintenance Electrical			
32	Upgrade (ED 10-25)			
33	Anchorage International Airport:	600,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	General Aviation Improvements			
4	(ED 10-25)			
5	Anchorage International Airport:	3,700,000		
6	Kilo Tug Road Reconstruction and			
7	Drainage (ED 10-25)			
8	Anchorage International Airport:	1,300,000		
9	Lakeshore and Aircraft Drive			
10	Separations (ED 10-25)			
11	Anchorage International Airport:	3,000,000		
12	Land Acquisition (ED 10-25)			
13	Anchorage International Airport:	10,000,000		
14	North and South Parallel Taxiway			
15	(ED 10-25)			
16	Anchorage International Airport:	2,200,000		
17	North Terminal Apron and Loading			
18	Bridge Reconstruction (ED 10-25)			
19	Anchorage International Airport:	500,000		
20	Old International Airport Road			
21	Reconstruction Design (ED 10-25)			
22	Anchorage International Airport:	450,000		
23	Overhead Doors (ED 10-25)			
24	Anchorage International Airport:	450,000		
25	Security and Safety Upgrades			
26	(ED 10-25)			
27	Anchorage International Airport:	34,000,000		
28	Terminal Redevelopment Bond			
29	Reimbursement (ED 10-25)			
30	Atmautluak: Airport	2,550,000		
31	Reconstruction - Phase 2 (ED 39)			
32	Atmautluak: Airport Snow Removal	175,000		
33	Equipment (ED 39)			