

ALASKA LEGISLATURE

2124

HOUSE and SENATE FINANCE COMMITTEE FILES, 1999 - 2000

275

Project Detail by Election District - FY01 Capital Budget

District 1 Ketchikan

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
Department of Environmental Conservation	
<u>Village Safe Water Feasibility Studies</u>	
AL Saxman Water Storage Design Study	150,000
1002 Fed Rcpts	112,500
1139 AHFC Div	37,500
<u>Village Safe Water Projects with Environmental Protection Agency (EPA) Funding</u>	
AL Ketchikan Gateway Borough Shoup Street Service Area Water and Sewer Improvements	2,400,000
1002 Fed Rcpts	1,800,000
1139 AHFC Div	600,000
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>	
AL Ketchikan Second Avenue Water and Sewer Main Replacement	218,000
1139 AHFC Div	218,000
Department of Transportation/Public Facilities	
<u>Airport Improvement Program</u>	
AL Hyder: Seaplane Float Reconstruction	400,000
1002 Fed Rcpts	400,000
AL Ketchikan Airport: West Taxiway Construction	8,000,000
1002 Fed Rcpts	8,000,000
<u>Community Transportation Program (CTP) Construction</u>	
AL Ketchikan: North Tongass Highway Milepost 15 to Settler's Cove Paving	2,500,000
1002 Fed Rcpts	2,500,000
AL Ketchikan: South Tongass Highway Widening	2,000,000
1002 Fed Rcpts	2,000,000
<u>National Highway System Program (NHS) Construction</u>	

Project Detail by Election District - FY01 Capital Budget

District 1 Ketchikan

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AL Tongass Highway: Main and Mill Signal Installation	235,000
1002 Fed Rcpts	235,000
<u>Trails and Recreational Access for Alaska (TRAAK) Construction</u>	
AL Ketchikan: Totem Bight State Historical Park Scenic Wayside	480,000
1002 Fed Rcpts	480,000
AL Ketchikan: Waterfront Promenade	100,000
1002 Fed Rcpts	100,000
 Municipal Capital Matching Grants (AS 37.06.010)	
AP Ketchikan Road and Street Improvements	181,098
1087 Muni Match	181,098
AP Ketchikan Gateway Borough Phase 1 Multi Purpose Maintenance Facility	108,473
1087 Muni Match	108,473
AP Saxman City Hall Foundation Restoration Phase 1	25,000
1087 Muni Match	25,000
 Unincorp Comm. Cap Match Grant (AS .06.020)	
AP Hyder Water Plant Project	25,001
1088 Uninc Mtch	25,001
*** Total Election District Expenditures	16,822,572
*** Total Election District Funding	
Federal Restricted Funds	15,627,500
General Purpose Funds	
Other Funds	1,195,072

Project Detail by Election District - FY01 Capital Budget

District 2 Sitka/Petersburg/Wrangell

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
Department of Administration	
AP Sitka Pioneers' Home Preservation and Rehabilitation	650,000
1002 Fed Rcpts	650,000
Department of Education and Early Development	
AP Mt. Edgecumbe High School Dorm Renovation and Facilities Upgrades	150,000
1004 Gen Fund	150,000
Department of Environmental Conservation	
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>	
AL Petersburg Scow Bay Water Project Phase 3	1,741,500
1002 Fed Rcpts	1,306,125
1139 AHFC Div	435,375
AL Sitka Sawmill Creek Sewer Phase 1	1,250,000
1002 Fed Rcpts	937,500
1139 AHFC Div	312,500
AL Wrangell Church Street Water and Sewer Main Improvements	507,500
1002 Fed Rcpts	380,625
1139 AHFC Div	126,875
Department of Transportation/Public Facilities	
<u>Airport Improvement Program</u>	
AL Sitka: Apron and Taxiway Reconstruction	2,900,000
1002 Fed Rcpts	2,900,000

Project Detail by Election District - FY01 Capital Budget

District 2 Sitka/Petersburg/Wrangell

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AL Sitka: Airport Sand and Chemical Storage Building	300,000
1002 Fed Rcpts	300,000
AL Sitka: Perimeter Security Improvement	250,000
1002 Fed Rcpts	250,000
AL Sitka: Property Acquisition and Obstruction Removal	9,655,000
1002 Fed Rcpts	9,655,000
AL Sitka: Runway 11 Approach Surface Obstruction Removal	50,000
1002 Fed Rcpts	50,000
<u>Marine Transportation Projects</u>	
AL Alaska Marine Highway System: Sitka Terminal Improvements	810,000
1002 Fed Rcpts	810,000
AL Alaska Marine Highway System: Wrangell Terminal Modifications	1,050,000
1002 Fed Rcpts	1,050,000
AL Mitkof Island: South Mitkof Island Terminal	7,800,000
1002 Fed Rcpts	7,800,000
 <u>Municipal Capital Matching Grants (AS 37.06.010)</u>	
AP Kupreanof Environmentally Designed Plans for New Community Building	10,000
1087 Muni Match	10,000
AP Kupreanof Mapping of City	15,000
1087 Muni Match	15,000
AP Petersburg Small Boat Harbor Expansion and Renovation Project	83,675
1087 Muni Match	83,675

Project Detail by Election District - FY01 Capital Budget

District 2 Sitka/Petersburg/Wrangell

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AP Sitka Fire Hall Renovation and Upgrade	178,687
1087 Muni Match	178,687
AP Wrangell Utilities Auxiliary Electrical Generator	52,515
1087 Muni Match	52,515
*** Total Election District Expenditures	27,453,877
*** Total Election District Funding	
Federal Restricted Funds	26,089,250
General Purpose Funds	150,000
Other Funds	1,214,627

Project Detail by Election District - FY01 Capital Budget

District 3-4 Juneau Areawide

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
Department of Administration	
AP Juneau Senior Services Adult Day Facility Planning and Design	100,000
1092 MHTAAR	100,000
Department of Corrections	
AP Computer Network Operational Support	550,000
1002 Fed Rcpts	550,000
Department of Environmental Conservation	
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>	
AL Juneau Lena Loop Reservoir	1,555,000
1139 AHFC Div	1,555,000
AL Juneau North Douglas Sewer Phase 1	2,095,500
1139 AHFC Div	2,095,500
Department of Fish and Game	
AP Mariculture Development and Permit Evaluation Program	100,000
1004 Gen Fund	100,000
Department of Health and Social Services	
AP Juneau Public Health Center Fire and Life Safety Repairs	131,600
1002 Fed Rcpts	24,350
1139 AHFC Div	107,250

Project Detail by Election District - FY01 Capital Budget

District 3-4 Juneau Areawide

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AP Vital Statistics Archive Imaging Project - Phase 2	346,800
1139 AHFC Div	346,800
 Department of Public Safety	
AP Southeast Emergency Communications Upgrade	221,500
1004 Gen Fund	171,500
1052 Oil/Haz Fd	50,000
 Department of Transportation/Public Facilities	
<u>Community Transportation Program (CTP) Construction</u>	
AL Juneau: Glacier Highway: Anka Street Area Intersection Improvements	1,050,000
1002 Fed Rcpts	1,050,000
AL Juneau: Glacier Highway: McNugget to Loop Road Safety Improvements and Paving	4,600,000
1002 Fed Rcpts	4,600,000
AL Juneau: Main Street Transit Center Construction	200,000
1002 Fed Rcpts	200,000
AL Juneau: Paratransit Van Upgrade	100,000
1002 Fed Rcpts	100,000
AL Juneau: West Douglas Highway Extension	1,660,000
1002 Fed Rcpts	1,660,000
 <u>Marine Transportation Projects</u>	
AL Alaska Marine Highway System: Auke Bay Terminal Modifications	840,000
1002 Fed Rcpts	840,000
 <u>National Highway System Program (NHS) Construction</u>	

Project Detail by Election District - FY01 Capital Budget

District 3-4 Juneau Areawide

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AL Juneau: Egan Drive - Salmon Creek Controlled Access	220,000
1002 Fed Rcpts	220,000
 Legislature	
AP Repairs and Improvements to Capitol Building and Grounds	334,600
1004 Gen Fund	334,600
 Municipal Capital Matching Grants (AS 37.06.010)	
AP Juneau Deferred Building Maintenance	264,000
1087 Muni Match	264,000
AP Juneau Essential Building Repairs	171,000
1087 Muni Match	171,000
AP Juneau Underground Fuel Storage Tanks	76,000
1087 Muni Match	76,000
*** Total Election District Expenditures	14,616,000
*** Total Election District Funding	
Federal Restricted Funds	9,244,350
General Purpose Funds	606,100
Other Funds	4,765,550

Project Detail by Election District - FY01 Capital Budget

District 5 Southeast Islands

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
Department of Environmental Conservation	
<u>Village Safe Water Feasibility Studies</u>	
AL Gustavus Septage Disposal Feasibility Study	10,000
1002 Fed Rcpts	7,500
1139 AHFC Div	2,500
AL Kasaan Water and Sewer Feasibility Study	10,300
1002 Fed Rcpts	7,725
1139 AHFC Div	2,575
<u>Village Safe Water Projects with Environmental Protection Agency (EPA) Funding</u>	
AL Port Alexander Water System Upgrade	207,169
1002 Fed Rcpts	155,377
1139 AHFC Div	51,792
<u>Village Safe Water Projects that Match U.S. Department of Agriculture-Rural Development (USDA-RDA) Funds</u>	
AL Metlakatla Tait, Atkinson, Fawcett Street Sewer Removal and Replacement	1,940,000
1002 Fed Rcpts	1,455,000
1139 AHFC Div	485,000
Department of Transportation/Public Facilities	
AP Corps of Engineers Project: Kake Breakwater Construction	404,000
1003 G/F Match	404,000
<u>Airport Improvement Program</u>	
AL Haines: Airport Master Plan	300,000
1002 Fed Rcpts	300,000
AL Hoonah: Airport Master Plan Update	300,000
1002 Fed Rcpts	300,000

Project Detail by Election District - FY01 Capital Budget

District 5 Southeast Islands

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AL Hoonah: Airport Snow Removal Equipment	170,000
1002 Fed Rcpts	170,000
AL Yakutat: Airport Master Plan Update	300,000
1002 Fed Rcpts	300,000
AL Yakutat: Airport Sand and Chemical Storage Building	1,700,000
1002 Fed Rcpts	1,700,000
AL Yakutat: Airport Snow Removal Equipment	170,000
1002 Fed Rcpts	170,000
AL Yakutat: Airport Snow Removal Equipment Building Replacement	2,600,000
1002 Fed Rcpts	2,600,000
AL Yakutat: Seaplane Float Replacement	700,000
1002 Fed Rcpts	700,000
<u>Community Transportation Program (CTP) Construction</u>	
AL Craig: Craig-Klawock Highway, Milepost 0.75 School Turn Lane Construction	270,000
1002 Fed Rcpts	270,000
AL Prince of Wales island: Control Lake North Paving	2,700,000
1002 Fed Rcpts	2,700,000
AL Prince of Wales Island: Thorne Bay Road Paving	4,200,000
1002 Fed Rcpts	4,200,000
<u>Marine Transportation Projects</u>	
AL Alaska Marine Highway System: Metlakatla Terminal Modifications	920,000
1002 Fed Rcpts	920,000
AL Alaska Marine Highway System: Pelican Ferry Mooring Improvements	860,000
1002 Fed Rcpts	860,000

Project Detail by Election District - FY01 Capital Budget

District 5 Southeast Islands

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AP Kake Community Hall Upgrade	26,375
1087 Muni Match	26,375
AP Kasaan Equipment Maintenance Shop	26,975
1087 Muni Match	26,975
AP Kiawock Harbor Improvements	32,665
1087 Muni Match	32,665
AP Metlakatla Community Recreation Area and Visitors Point of Interest Phase 2	37,831
1087 Muni Match	37,831
AP Pelican Work Float, Tour Dock Harbor Rejuvenation Project Phase 2 (Public Restroom)	25,321
1087 Muni Match	25,321
AP Port Alexander Continuing Upgrade and Repair of Waterline	15,000
1087 Muni Match	15,000
AP Port Alexander Tract A Fire Shed	10,000
1087 Muni Match	10,000
AP Skagway Harbor Seawall Reconstruction Design	25,136
1087 Muni Match	25,136
AP Tenakee Springs Harbor Shed, Office	15,000
1087 Muni Match	15,000
AP Thorne Bay Paving Project	25,001
1087 Muni Match	25,001
AP Yakutat Public Facility Upgrade	17,250
1087 Muni Match	17,250

Unincorp Comm. Cap Match Grant (AS 37.06.020)

Project Detail by Election District - FY01 Capital Budget

District 5 Southeast Islands

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AP Edna Bay Road Upgrade	25,002
1088 UnInc Mtch	25,002
AP Elfin Cove Reconstruction of Fuel Dock Facilities	25,000
1088 UnInc Mtch	25,000
AP Gustavus Community Building and Land Acquisition	14,700
1088 UnInc Mtch	14,700
AP Gustavus Community Equipment Needs	10,300
1088 UnInc Mtch	10,300
AP Hollis Road Upgrade	25,001
1088 UnInc Mtch	25,001
AP Naukati Road Upgrade	25,361
1088 UnInc Mtch	25,361
AP Point Baker Community Wide Potable Water System	25,000
1088 UnInc Mtch	25,000
*** Total Election District Expenditures	19,250,257
*** Total Election District Funding	
Federal Restricted Funds	17,710,602
General Purpose Funds	404,000
Other Funds	1,135,655

Project Detail by Election District - FY01 Capital Budget

District 6 Kodiak

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
Department of Community and Economic Development	
AP Kodiak Launch Complex Range Safety System	9,500,000
1002 Fed Rcpts	9,500,000
Department of Environmental Conservation	
<u>Village Safe Water Feasibility Studies</u>	
AL Akhiok Water and Sewer Improvements Feasibility Study	150,000
1002 Fed Rcpts	112,500
1139 AHFC Div	37,500
AL Karluk Water and Sewer Upgrades Feasibility Study	150,000
1002 Fed Rcpts	112,500
1139 AHFC Div	37,500
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>	
AL Kodiak Infiltration and Inflow Study and Preliminary Design	49,500
1002 Fed Rcpts	37,125
1139 AHFC Div	12,375
AL Kodiak Monashka Bay Water and Sewer Phase 3	207,250
1139 AHFC Div	207,250
AL Kodiak Selief Lane Water and Sewer	448,300
1002 Fed Rcpts	336,225
1139 AHFC Div	112,075
Department of Transportation/Public Facilities	
<u>Airport Improvement Program</u>	

Project Detail by Election District - FY01 Capital Budget

District 6 Kodiak

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AL Karluk: Airport Runway Reconstruction	600,000
1002 Fed Rcpts	600,000
AL Port Lions: Airport Master Plan - Stage 1	85,000
1002 Fed Rcpts	85,000
<u>Community Transportation Program (CTP) Construction</u>	
AL Kodiak: Selief Lane Reconstruction	3,868,000
1002 Fed Rcpts	3,868,000
<u>Trails and Recreational Access for Alaska (TRAAK) Construction</u>	
AL Kodiak: Mill Bay Road Separated Pathway	57,000
1002 Fed Rcpts	57,000
 Municipal Capital Matching Grants (AS 37.06.010)	
AP Kodiak St. Paul Harbor Split (SPHS) Improvements	140,000
1087 Muni Match	140,000
AP Kodiak Island Borough School Facilities Repair and Upgrade	125,398
1087 Muni Match	125,398
AP Larsen Bay Water System Upgrade	25,000
1087 Muni Match	25,000
AP Old Harbor Garbage Truck and Canisters	25,079
1087 Muni Match	25,079
AP Ouzinkie Dump Truck Purchase	25,000
1087 Muni Match	25,000
*** Total Election District Expenditures	15,455,527
*** Total Election District Funding	
Federal Restricted Funds	14,708,350
General Purpose Funds	
Other Funds	747,177

Project Detail by Election District - FY01 Capital Budget

District 7-9 Kenai Areawide

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>ect</u>	<u>Senate</u>
Department of Education and Early Development	
AP Alaska Vocational Technical Center Roof Repair, Replacement and Deferred Maintenance	365,000
1004 Gen Fund	365,000
Department of Environmental Conservation	
AP Risk Assessment for Cook Inlet	120,000
1084 Alyeska	120,000
<u>Village Safe Water Projects that Match U.S. Department of Agriculture-Rural Development (USDA-RDA) Funds</u>	
AL Nikolaevsk Water System Project	1,700,000
1002 Fed Rcpts	1,275,000
1139 AHFC Div	425,000
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>	
AL Homer One Million Gallon Storage Reservoir Study and Preliminary Design	72,000
1139 AHFC Div	72,000
AL Kenai Bridge Access Road Study, Water and Sewer Preliminary Design	25,000
1139 AHFC Div	25,000
AL Kenai Well House Number 4	297,000
1139 AHFC Div	297,000
AL Seward Water and Sewer System Analysis and Preliminary Design	94,600
1139 AHFC Div	94,600
AL Soldotna Wastewater Treatment Plant Ultraviolet System	350,000
1139 AHFC Div	350,000

Department of Fish and Game

Project Detail by Election District - FY01 Capital Budget

District 7-9 Kenai Areawide

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AP Kachemak Bay Research Reserve Facilities Design and Construction	2,500,000
1002 Fed Rcpts	2,500,000
AP Upper Cook Inlet and Kuskokwim River Coho Salmon Projects	395,000
1004 Gen Fund	395,000
 Department of Health and Social Services	
<u>Grants to Named Recipients (AS 37.05.316)</u>	
AP Heritage Place Nursing Home	25,000
1139 AHFC Div	25,000
AP Wesley Nursing Home Needs for Long Term Community and Home Based Care	50,000
1002 Fed Rcpts	25,000
1139 AHFC Div	25,000
 Department of Transportation/Public Facilities	
<u>Airport Improvement Program</u>	
AL Homer: Airport Master Plan	450,000
1002 Fed Rcpts	450,000
AL Homer: Airport Sand Storage Building	550,000
1002 Fed Rcpts	550,000
AL Seldovia: Airport Master Plan	375,000
1002 Fed Rcpts	375,000
 <u>Community Transportation Program (CTP) Construction</u>	
AL Homer: East End Road Milepost 0.0 to 3.6 Rehabilitation	1,000,000
1002 Fed Rcpts	1,000,000

Project Detail by Election District - FY01 Capital Budget

District 7-9 Kenai Areawide

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AL Homer: East End Road Milepost 3.75 to 12.5 Rehabilitation	3,700,000
1002 Fed Rcpts	3,700,000
AL Kenai Peninsula Road and Trail Improvements	500,000
1002 Fed Rcpts	500,000
AL Seward: Exit Glacier Road Milepost 7.3 to 8.8	1,100,000
1002 Fed Rcpts	1,100,000
<u>National Highway System Program (NHS) Construction</u>	
AL Kenai Spur Road: Milepost 10.6 to 29.7 Rehabilitation	4,300,000
1002 Fed Rcpts	4,300,000
AL Seward Highway: Milepost 0.0 to 8 Reconstruction and Pathway - Seward to Grouse Creek Canyon	13,830,000
1002 Fed Rcpts	13,830,000
AL Seward Highway: Milepost 18 to 25.5 Reconstruction - Snow River to Trail River	980,000
1002 Fed Rcpts	980,000
<u>Trails and Recreational Access for Alaska (TRAAK) Construction</u>	
AL Homer: Homer Soundview Avenue Trail Construction	190,000
1002 Fed Rcpts	190,000
AL Seward: Pathway Construction Phase 1	285,000
1002 Fed Rcpts	285,000
AL Soldotna: Soldotna School Trail Construction	190,000
1002 Fed Rcpts	190,000
Municipal Capital Matching Grants (AS 37.06.010)	

Project Detail by Election District - FY01 Capital Budget

District 7-9 Kenai Areawide

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AP Homer Animal Shelter	52,500
1087 Muni Match	52,500
AP Homer Chamber of Commerce Visitor Information Center	49,689
1087 Muni Match	49,689
AP Kachemak Reconstruction of Tennis Courts	25,000
1087 Muni Match	25,000
AP Kenai Street Improvement Program	144,390
1087 Muni Match	144,390
AP Kenai Peninsula Borough Boroughwide Road Improvement Projects	497,690
1087 Muni Match	497,690
AP Seldovia City Buildings Roof and Furnace Repair	26,255
1087 Muni Match	26,255
AP Seward City Hall Facilities and Equipment	75,532
1087 Muni Match	75,532
AP Soldotna Campground and River Access Improvements	103,000
1087 Muni Match	103,000
*** Total Election District Expenditures	34,417,656
*** Total Election District Funding	
Federal Restricted Funds	31,250,000
General Purpose Funds	760,000
Other Funds	2,407,656

Project Detail by Electic.. District - FY01 Capital Budget

District 10-25 Anchorage Areawide

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
Department of Administration	
AP Anchorage Pioneers' Home Ventilation and Humidification System Emergency Repair and Upgrade	250,000
1139 AHFC Div	250,000
<u>Alaska Public Broadcasting Grants (AS 44.21.268)</u>	
AP KAKM Construction of Digital Television Facilities	300,000
1004 Gen Fund	300,000
Department of Education and Early Development	
<u>Grants to Named Recipients (AS 37.05.316)</u>	
AP Alaska Aviation Heritage Museum	50,000
1004 Gen Fund	50,000
Department of Environmental Conservation	
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>	
AL Anchorage Water, Wastewater and Water Quality Projects	2,000,000
1139 AHFC Div	2,000,000
Department of Health and Social Services	
AP Alaska Psychiatric Institute Stop-Gap Repairs	379,500
1092 MHTAAR	225,000
1139 AHFC Div	154,500
AP Alaska Psychiatric Institute 2000: Replacement of Existing Facility	1,000,000
1092 MHTAAR	1,000,000
<u>Grants to Named Recipients (AS 37.05.316)</u>	

Project Detail by Election District - FY01 Capital Budget

District 10-25 Anchorage Areawide

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AP Hope Community Resources	100,000
1139 AHFC Div	100,000
 Department of Military and Veterans Affairs	
AP Tudor Road Combined Support Maintenance Site Clean-up	200,000
1004 Gen Fund	200,000
 <u>Grants to Named Recipients (AS 37.05.316)</u>	
AP Anchorage Economic Development Corporation	150,000
1004 Gen Fund	150,000
 Department of Revenue	
AP AHFC Central Terrace and Fairmont Renovation (Anchorage)	715,000
1139 AHFC Div	715,000
 Department of Transportation/Public Facilities	
AP Anchorage: Willow Crest Elementary School Pedestrian Overpass Improvements	110,000
1004 Gen Fund	110,000
 <u>Airport Improvement Program</u>	
AL Anchorage International Airport: ADA Compliance	300,000
1027 Int Airprt	300,000
AL Anchorage International Airport: Advance Project Design	1,500,000
1027 Int Airprt	1,500,000

Project Detail by Election District - FY01 Capital Budget

District 10-25 Anchorage Areawide

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AL Anchorage International Airport: Airfield Reconstruction	6,500,000
1002 Fed Rcpts	5,800,000
1027 Int Airprt	700,000
AL Anchorage International Airport: Annual Improvements	650,000
1027 Int Airprt	650,000
AL Anchorage International Airport: Deicing Assessment and Design	500,000
1027 Int Airprt	500,000
AL Anchorage International Airport: Environmental Compliance and Cleanup	2,000,000
1027 Int Airprt	2,000,000
AL Anchorage International Airport: Equipment	1,850,000
1027 Int Airprt	1,850,000
AL Anchorage International Airport: FAA Noise Compatibility Program Implementation	2,850,000
1002 Fed Rcpts	2,600,000
1027 Int Airprt	250,000
AL Anchorage International Airport: Field Maintenance Electrical Upgrade	500,000
1027 Int Airprt	500,000
AL Anchorage International Airport: General Aviation Improvements	1,900,000
1002 Fed Rcpts	1,600,000
1027 Int Airprt	300,000
AL Anchorage International Airport: Kilo Tug Road Reconstruction and Drainage	3,700,000
1027 Int Airprt	3,700,000

Project Detail by Election District - FY01 Capital Budget

District 10-25 Anchorage Areawide

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AL Anchorage International Airport: Lakeshore and Aircraft Drive Separations	1,300,000
1027 Int Airprt	1,300,000
AL Anchorage International Airport: Land Acquisition	3,000,000
100? Fed Rcpts	2,700,000
1027 Int Airprt	300,000
AL Anchorage International Airport: North and South Parallel Taxiway	23,500,000
1002 Fed Rcpts	21,150,000
1027 Int Airprt	2,350,000
AL Anchorage International Airport: North Terminal Apron and Loading Bridge Reconstruction	2,200,000
1002 Fed Rcpts	1,400,000
1027 Int Airprt	800,000
AL Anchorage International Airport: Old International Airport Road Reconstruction Design	500,000
1027 Int Airprt	500,000
AL Anchorage International Airport: Overhead Doors	450,000
1027 Int Airprt	450,000
AL Anchorage International Airport: Security and Safety Upgrades	450,000
1027 Int Airprt	450,000
AL Anchorage International Airport: Terminal Redevelopment Bond Reimbursement	34,000,000
1002 Fed Rcpts	34,000,000
AL Girdwood: Airport Master Plan	450,000
1002 Fed Rcpts	450,000

Anchorage Metropolitan Area Transportation Study (AMATS) Projects

Project Detail by Election District - FY01 Capital Budget

District 10-25 Anchorage Areawide

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AL AMATS State Match	3,212,067
1003 G/F Match	3,212,067
AL Anchorage: Air Quality Awareness Public Education Program	68,000
1002 Fed Rcpts	68,000
AL Anchorage: Air Quality Business Education Program	27,000
1002 Fed Rcpts	27,000
AL Anchorage: Arctic Boulevard Reconstruction	2,680,000
1002 Fed Rcpts	2,680,000
AL Anchorage: Areawide Trails Rehabilitation	95,000
1002 Fed Rcpts	95,000
AL Anchorage: Bicycle and Pedestrian Safety Program	115,000
1002 Fed Rcpts	115,000
AL Anchorage: C Street Construction - Phase 3	5,700,000
1002 Fed Rcpts	5,700,000
AL Anchorage: DeArmoun Road Reconstruction	2,365,000
1002 Fed Rcpts	2,365,000
AL Anchorage: Division of Motor Vehicles - Inspection and Monitoring Program Data Link	270,000
1002 Fed Rcpts	270,000
AL Anchorage: Dowling Road Reconstruction	10,340,000
1002 Fed Rcpts	10,340,000
AL Anchorage: Inspection and Monitoring Program Implementation Program	246,000
1002 Fed Rcpts	246,000
AL Anchorage: Joint UAA and Providence Hospital Transit Center	2,275,000
1002 Fed Rcpts	2,275,000

Project Detail by Election District - FY01 Capital Budget

District 10-25 Anchorage Areawide

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AL Anchorage: Old Seward Highway Reconstruction	900,000
1002 Fed Rcpts	900,000
AL Anchorage: Pavement Replacement Program	1,680,000
1002 Fed Rcpts	1,680,000
AL Anchorage: Ridesharing and Transit Marketing	427,000
1002 Fed Rcpts	427,000
AL Anchorage: Ship Creek Intermodal Facility	4,500,000
1002 Fed Rcpts	4,500,000
AL Anchorage: Ship Creek Redevelopment and Port Access Planning	500,000
1002 Fed Rcpts	500,000
AL Anchorage: Ship Creek Trail - Phase 1	1,000,000
1002 Fed Rcpts	1,000,000
AL Anchorage: Ship Creek Trail - Phase 2	4,131,000
1002 Fed Rcpts	4,131,000
AL Anchorage: Youth Employment Program for Transit Stop Improvements and Trail Accessibility	40,000
1002 Fed Rcpts	40,000
<u>National Highway System Program (NHS) Construction</u>	
AL Anchorage: International Airport Road and Postmark Drive Intersection Improvements	8,100,000
1002 Fed Rcpts	8,100,000
AL Anchorage: International Airport Road Rehabilitation	475,000
1002 Fed Rcpts	475,000
AL New Seward Highway at Dimond Interchange Capacity Improvement	800,000
1002 Fed Rcpts	800,000

Project Detail by Election District - FY01 Capital Budget

District 10-25 Anchorage Areawide

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AL Seward Highway: Milepost 101.5 Bird Creek Parking Lot	1,000,000
1002 Fed Rcpts	1,000,000
 Municipal Capital Matching Grants (AS 37.06.010)	
AP Anchorage Automatic Vehicle Locate (AVL) System - Anchorage Police Department	500,000
1087 Muni Match	500,000
AP Anchorage Eagle River, Chugiak Parks- Playground Equipment Upgrade	210,000
1087 Muni Match	210,000
AP Anchorage Eagle River, Chugiak Road and Drainage Rehabilitation	400,000
1087 Muni Match	400,000
AP Anchorage East Anchorage, Midtown and South Anchorage Ballfield Facility and Infrastructure Development	1,260,000
1087 Muni Match	1,260,000
AP Anchorage Elmore Road Upgrade - Huffman Road to DeArmoun Road	350,000
1087 Muni Match	350,000
AP Anchorage Girdwood Road Service Area Road and Drainage System Rehabilitation	70,000
1087 Muni Match	70,000
AP Anchorage Major Municipal Facility Upgrade Projects	970,000
1087 Muni Match	970,000
AP Anchorage Replacement Crash Fire Rescue Unit - Anchorage Fire Department	469,000
1087 Muni Match	469,000

Project Detail by Election District - FY01 Capital Budget

District 10-25 Anchorage Areawide

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AP Anchorage University - Providence Campus Walkways	98,398
1087 Muni Match	98,398
*** Total Election District Expenditures	148,627,965
*** Total Elec. on District Funding	
Federal Restricted Funds	117,434,000
General Purpose Funds	4,022,067
Other Funds	27,171,898

Project Detail by Election District - FY01 Capital Budget

District 26-28 Mat-Su Areawide

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
Department of Corrections	
AP Palmer Correctional Center Underground Fuel Line Replacement and Water System Repair	375,000
1139 AHFC Div	375,000
Department of Environmental Conservation	
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>	
AL Matanuska-Susitna Borough Central Landfill Feasibility Study and Preliminary Design	100,000
1139 AHFC Div	100,000
AL Palmer Water System Upgrades	959,000
1139 AHFC Div	959,000
AL Wasilla Downtown Stormwater Intertie	45,000
1139 AHFC Div	45,000
AL Wasilla Parks Highway West Water Main Extension	462,500
1139 AHFC Div	462,500
AL Wasilla Septage Facility	430,000
1139 AHFC Div	430,000
AL Wasilla Sewer Lagoon Upgrade	309,400
1139 AHFC Div	309,400
AL Wasilla Wastewater Outfall Study and Preliminary Design	45,000
1139 AHFC Div	45,000

Department of Natural Resources

Project Detail by Election District - FY01 Capital Budget

District 26-28 Mat-Su Areawide

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AP Agriculture Revolving Loan Fund Asset Disposals	125,000
1021 Agric Loan	125,000
AP Mat-Su Borough Negotiated Timber Sale	50,000
1108 Stat Desig	50,000
 Department of Transportation/Public Facilities	
<u>Airport Improvement Program</u>	
AL Talkeetna: Airport Improvement - Stage 2	2,000,000
1002 Fed Rcpts	2,000,000
 <u>Community Transportation Program (CTP) Construction</u>	
AL Mat-Su: Hatcher Pass Road Milepost 7.0-14 Rehabilitation	400,000
1002 Fed Rcpts	400,000
AL Mat-Su: Knik-Goose Bay Road Rehabilitation and Pedestrian Path	10,250,000
1002 Fed Rcpts	10,250,000
AL Mat-Su: Palmer-Wasilla Highway Extension	5,000,000
1002 Fed Rcpts	5,000,000
AL Mat-Su: Palmer-Wasilla Highway Rehabilitation	5,200,000
1002 Fed Rcpts	5,200,000
AL Mat-Su: Wasilla-Fishhook Road: Nelson-Bogard Safety Improvements	1,400,000
1002 Fed Rcpts	1,400,000
AL Talkeetna Spur Road Rehabilitation	5,150,000
1002 Fed Rcpts	5,150,000
 <u>National Highway System Program (NHS) Construction</u>	
AL Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek	1,225,000
1002 Fed Rcpts	1,225,000

Project Detail by Election District - FY01 Capital Budget

District 26-28 Mat-Su Areawide

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AL Glenn Highway: Milepost 98-99 Roadside Rest Facility	2,450,000
1002 Fed Rcpts	2,450,000
AL Glenn Highway: Milepost 105 Caribou Creek Bridge	1,950,000
1002 Fed Rcpts	1,950,000
AL Parks Highway: Milepost 37 to 44 Church Street to Seward Meridian Rehabilitation	4,500,000
1002 Fed Rcpts	4,500,000
AL Parks Highway: Milepost 39 to 42.1 Interchange and Rehabilitation - Seward Meridian Road to Crusey Street	25,991,000
1002 Fed Rcpts	25,991,000
AL Parks Highway: Milepost 42.1 to 44 Rehabilitation - Crusey Street to Lucas Road	2,550,000
1002 Fed Rcpts	2,550,000
AL Parks Highway: Milepost 57 to 67 Rehabilitation - Little Susitna River to White's Crossing - Railroad Grade Separation	4,300,000
1002 Fed Rcpts	4,300,000
<u>Trails and Recreational Access for Alaska (TRAAK) Construction</u>	
AL Parks Highway: Milepost 185 - East Fork Wayside	340,000
1002 Fed Rcpts	340,000
AL Willow: Parks Highway Underpass Construction	140,000
1002 Fed Rcpts	140,000

Municipal Capital Matching Grants (AS 37.06.010)

Project Detail by Election District - FY01 Capital Budget

District 26-28 Mat-Su Areawide

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AP Houston Upgrade and Blacktop Wasey Way Road	25,398
1087 Muni Match	25,398
AP Matanuska-Susitna Borough Big Lake Library	793,282
1087 Muni Match	793,282
AP Palmer City Paving Projects	72,724
1087 Muni Match	72,724
AP Palmer Fire Detection Systems for Public Safety Building and Library	71,562
1087 Muni Match	71,562
AP Palmer Public Safety Building Upgrade	61,200
1087 Muni Match	61,200
AP Wasilla Iditapark Site Improvements & Utilities	107,487
1087 Muni Match	107,487
*** Total Election District Expenditures	76,878,553
*** Total Election District Funding	
Federal Restricted Funds	72,846,000
General Purpose Funds	
Other Funds	4,032,553

Project Detail by Election District - FY01 Capital Budget

District 29-34 Fairbanks Areawide

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
Department of Environmental Conservation	
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>	
AL Fairbanks Slaterville Storm Water Improvement Phase 1	405,000
1139 AHFC Div	405,000
AL North Pole Sewer Rehabilitation	266,000
1139 AHFC Div	266,000
Department of Health and Social Services	
AP Fairbanks - Reopen Fahrenkamp Residential Facility	495,000
1092 MHTAAR	100,000
1139 AHFC Div	395,000
AP Fairbanks Community Mental Health Center Relocation	150,000
1092 MHTAAR	150,000
<u>Grants to Named Recipients (AS 37.05.316)</u>	
AP Boys and Girls Club of the Tanana Valley	50,000
1139 AHFC Div	50,000
Department of Transportation/Public Facilities	
<u>Airport Improvement Program</u>	
AL Fairbanks International Airport: Annual Improvements	300,000
1027 Int Airprt	300,000
AL Fairbanks International Airport: Drainage Improvements Phase 2 Design and Construction	600,000
1002 Fed Rcpts	562,500
1027 Int Airprt	37,500

Project Detail by Election District - FY01 Capital Budget

District 29-34 Fairbanks Areawide

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AL Fairbanks International Airport: East Side Utilities Phase 1 Construction	525,000
1027 Int Airprt	525,000
AL Fairbanks International Airport: Environmental Assessment and Cleanup	500,000
1027 Int Airprt	500,000
AL Fairbanks International Airport: Float Pond Expansion Design and Construction	2,262,000
1002 Fed Rcpts	2,120,400
1027 Int Airprt	141,600
AL Fairbanks International Airport: Maintenance Equipment	757,000
1027 Int Airprt	757,000
AL Fairbanks International Airport: Maintenance Facility	29,400
1027 Int Airprt	29,400
AL Fairbanks International Airport: Runway 1R/19L Extension Construction	3,725,000
1002 Fed Rcpts	2,775,000
1027 Int Airprt	950,000
<u>Community Transportation Program (CTP) Construction</u>	
AL Fairbanks: 2nd and Wilbur Reconstruction	860,000
1002 Fed Rcpts	860,000
AL Fairbanks: Congestion Mitigation and Air Quality - Sidewalk Snow Removal Equipment	390,000
1002 Fed Rcpts	390,000
AL Fairbanks: Division of Motor Vehicles - Inspection and Monitoring Data Link and Electronic Interface	140,000
1002 Fed Rcpts	140,000

Project Detail by Election District - FY01 Capital Budget

District 29-34 Fairbanks Areawide

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AL Fairbanks: Illinois-Barnette Streets and Bridge Reconstruction	2,720,000
1002 Fed Rcpts	2,720,000
AL Fairbanks: Pilot Program to Assess the Viability of an Oxygen Sensor Replacement Program	345,000
1002 Fed Rcpts	345,000
AL Fairbanks: University Avenue Widening	5,730,000
1002 Fed Rcpts	5,730,000
AL Steese Highway: Milepost 44-62 Rehabilitation	4,730,000
1002 Fed Rcpts	4,730,000
AL Steese Highway: Milepost 62-81 Rehabilitation	4,880,000
1002 Fed Rcpts	4,880,000
<u>National Highway System Program (NHS) Construction</u>	
AL Fairbanks: Geist Road, Fairbanks Street and Loftus Road Signalized Intersection	230,000
1002 Fed Rcpts	230,000
AL Fairbanks: Light Emitting Diode Signal Instaliation	240,000
1002 Fed Rcpts	240,000
AL Parks Highway: Milepost 276 - Rex Railroad Overcrossing	3,025,000
1002 Fed Rcpts	3,025,000
AL Richardson Highway: Milepost 357 - Badger Road Interchange	4,000,000
1002 Fed Rcpts	4,000,000
AL Steese Highway: 3rd Street Intersection	3,350,000
1002 Fed Rcpts	3,350,000
AL Steese Highway: Fox Weigh Station	93,500
1002 Fed Rcpts	93,500
<u>Trails and Recreational Access for Alaska (TRAAK) Construction</u>	

Project Detail by Election District - FY01 Capital Budget

District 29-34 Fairbanks Areawide

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AP Fairbanks North Star Borough Animal Shelter - Remodel and Expansion of Kennels	125,982
1087 Muni Match	125,982
AP Fairbanks North Star Borough Boroughwide Fire, Life, Safety Projects	140,000
1087 Muni Match	140,000
AP Fairbanks North Star Borough Emergency Medical Services - Interior Ambulance Rescue - Replace Command Vehicle	28,000
1087 Muni Match	28,000
AP Fairbanks North Star Borough Emergency Medical Services - Replace Ambulance	91,000
1087 Muni Match	91,000
AP Fairbanks North Star Borough North Pole High School - Replace Direct Digital Controls for HVAC System (Phase 3)	350,000
1087 Muni Match	350,000
AP Fairbanks North Star Borough Salcha Elementary School - Domestic Water System Improvements	70,000
1087 Muni Match	70,000
AP Fairbanks North Star Borough Tanana River Levee-Annual Levee Major Maintenance	33,810
1087 Muni Match	33,810
AP North Pole City Street Improvements	23,390
1087 Muni Match	23,390
AP North Pole Public Safety Dispatch Recording System	16,380
1087 Muni Match	16,380

Project Detail by Election District - FY01 Capital Budget

District 29-34 Fairbanks Areawide

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
*** Total Election District Expenditures	48,892,250
*** Total Election District Funding	
Federal Restricted Funds	37,821,400
General Purpose Funds	
Other Funds	11,070,850

Project Detail by Election District - FY01 Capital Budget

District 35 Prince William Sound/Delta

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
Department of Environmental Conservation	
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>	
AL Cordova Lake Avenue Waterline	374,900
1002 Fed Rcpts	281,175
1139 AHFC Div	93,725
Department of Fish and Game	
AP Copper River (Miles Lake) Sonar Site	250,000
Upgrade and Equipment Purchase	
1004 Gen Fund	250,000
Department of Transportation/Public Facilities	
AP Valdez - Harborview Development Center	150,000
1004 Gen Fund	150,000
<u>Airport Improvement Program</u>	
AL Whittier: Airport Master Plan - Stage 1	85,000
1002 Fed Rcpts	85,000
<u>Community Transportation Program (CTP) Construction</u>	
AL Valdez: Dayville Road Improvements	8,220,000
1002 Fed Rcpts	8,220,000
<u>Marine Transportation Projects</u>	
AL Alaska Marine Highway System: Cordova Lift Tower Rehabilitation	62,000
1002 Fed Rcpts	62,000
AL Alaska Marine Highway System: Valdez Marine Improvements and New Construction	7,140,000
1002 Fed Rcpts	7,140,000
<u>National Highway System Program (NHS) Construction</u>	

Project Detail by Election District - FY01 Capital Budget

District 35 Prince William Sound/Delta

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AL Richardson Highway: Milepost 203 to 206 Reconstruction - McCallum Creek to Rainbow Mountain	1,730,000
1002 Fed Rcpts	1,730,000
AL Whittier Maintenance and Operations	2,160,100
1002 Fed Rcpts	1,965,000
1108 Stat Desig	195,100
<u>Trails and Recreational Access for Alaska (TRAAK) Construction</u>	
AL Copper River Trail: Uranitina River to Allen River	2,680,000
1002 Fed Rcpts	2,680,000
AL Denali Highway: Milepost 6 - Information and Orientation Wayside	170,000
1002 Fed Rcpts	170,000
AL Valdez: Airport Road Bike Trail	200,000
1002 Fed Rcpts	200,000
 Municipal Capital Matching Grants (AS 37.06.010)	
AP Cordova Historic Park Restrooms and Museum Storage	61,528
1087 Muni Match	61,528
AP Delta Junction Television Equipment and Antennas	25,000
1087 Muni Match	25,000
AP Valdez Old City Dock Fendering System	102,489
1087 Muni Match	102,489
AP Whittier Consolidated Municipal Building	25,000
1087 Muni Match	25,000
 Unincorp Comm. Cap Match Grant (AS 37.06.020)	

Project Detail by Election District - FY01 Capital Budget

District 35 Prince William Sound/Delta

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AP Chenega Bay Community Center Improvements	20,457
1088 UnInc Mtch	20,457
AP Chenega Bay Equipment Purchase	31,500
1088 UnInc Mtch	31,500
AP Glennallen Bookmobile Carport and Cold Storage Lockers	15,000
1088 UnInc Mtch	15,000
AP Glennallen Historic Building Renovation	10,000
1088 UnInc Mtch	10,000
AP Kenny Lake Community Improvements and Equipment Purchase	15,000
1088 UnInc Mtch	15,000
AP Paxson Community Storage Building	10,000
1088 UnInc Mtch	10,000
AP Tazlina Equipment Purchase	13,000
1088 UnInc Mtch	13,000
AP Tazlina Road Construction	13,311
1088 UnInc Mtch	13,311
AP Tolsona Recreational Trails Construction	25,000
1088 UnInc Mtch	25,000
*** Total Election District Expenditures	23,589,285
*** Total Election District Funding	
Federal Restricted Funds	22,533,175
General Purpose Funds	400,000
Other Funds	656,110

Project Detail by Election District - FY01 Capital Budget

District 36 Rural Interior

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
Department of Environmental Conservation	
<u>Village Safe Water Feasibility Studies</u>	
AL Arctic Village Water and Sanitation Feasibility Study	30,000
1002 Fed Rcpts	22,500
1139 AHFC Div	7,500
AL Circle Village Sanitation Facilities Feasibility Study and Master Plan	150,000
1002 Fed Rcpts	112,500
1139 AHFC Div	37,500
AL Crooked Creek Johnnie John Sr. School Sewer System Feasibility Study	75,000
1002 Fed Rcpts	56,250
1139 AHFC Div	18,750
AL Dot Lake Health and Sanitation Survey and Plan	90,000
1002 Fed Rcpts	67,500
1139 AHFC Div	22,500
AL Kaltag Master Plan	175,000
1002 Fed Rcpts	131,250
1139 AHFC Div	43,750
AL Kennicott and McCarthy Master Utility Plan	50,000
1002 Fed Rcpts	37,500
1139 AHFC Div	12,500
AL Lake Minchumina Water and Sanitation Feasibility Study	90,000
1002 Fed Rcpts	67,500
1139 AHFC Div	22,500

Project Detail by Election District - FY01 Capital Budget

District 36 Rural Interior

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AL Minto Landfill Water Quality Protection Study and Design	75,000
1002 Fed Rcpts	56,250
1139 AHFC Div	18,750
AL Nulato Sanitary Landfill Water Quality Protection Feasibility Study	75,000
1002 Fed Rcpts	56,250
1139 AHFC Div	18,750
AL Stevens Village Sanitation Master Plan and Preliminary Landfill Design	190,000
1002 Fed Rcpts	142,500
1139 AHFC Div	47,500
<u>Village Safe Water Projects with Environmental Protection Agency (EPA) Funding</u>	
AL Tanana Sanitation improvements	1,800,000
1002 Fed Rcpts	1,350,000
1139 AHFC Div	450,000
<u>Village Safe Water Projects that Match U.S. Department of Agriculture-Rural Development (USDA-RDA) Funds</u>	
AL Marshall Water and Sewer Improvements	1,000,000
1002 Fed Rcpts	750,000
1139 AHFC Div	250,000
AL Nulato Water and Sewer Improvements	845,050
1002 Fed Rcpts	633,800
1139 AHFC Div	211,250
AL Pilot Station Water and Sewer Project	1,443,050
1002 Fed Rcpts	1,082,300
1139 AHFC Div	360,750
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>	
AL Nenana Water and Sewer Extension Phase 1	1,739,000
1002 Fed Rcpts	1,304,250
1139 AHFC Div	434,750

Project Detail by Election District - FY01 Capital Budget

District 36 Rural Interior

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
Department of Health and Social Services	
AP Spirit Camp Facility Development	100,000
1092 MHTAAR	100,000
Department of Transportation/Public Facilities	
<u>Airport Improvement Program</u>	
AL Aniak: Airport Master Plan	450,000
1002 Fed Rcpts	450,000
AL Crooked Creek: Airport Master Plan - Stage 1	85,000
1002 Fed Rcpts	85,000
AL Koyukuk: Airport Rehabilitation	2,350,000
1002 Fed Rcpts	2,350,000
AL Nikolai: Airport Improvements	1,300,000
1002 Fed Rcpts	1,300,000
AL Rampart: Runway and Safety Area Rehabilitation	1,400,000
1002 Fed Rcpts	1,400,000
AL Russian Mission: Runway Rehabilitation	1,775,000
1002 Fed Rcpts	1,775,000
<u>Community Transportation Program (CTP) Construction</u>	
AL Copper River Road: Chitina to Uranatina River Upgrades	4,400,000
1002 Fed Rcpts	4,400,000
AL Northway: Road Improvements	960,000
1002 Fed Rcpts	960,000
AL Taylor Highway: Milepost 44 to 64 Rehabilitation	4,210,000
1002 Fed Rcpts	4,210,000
<u>National Highway System Program (NHS) Construction</u>	

Project Detail by Election District - FY01 Capital Budget

District 36 Rural Interior

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AL Alaska Highway: Milepost 1308 - Tok Weigh Station	106,500
1002 Fed Rcpts	106,500
AL Dalton Highway: Milepost 18 to 22 Surfacing	740,000
1002 Fed Rcpts	740,000
AL Elliott Highway: Milepost 28 to 72 Rehabilitation and Paving	8,410,000
1002 Fed Rcpts	8,410,000
AL Tok Cutoff: Milepost 30 to 38 Reconstruction - Chistochina to Mankoman Lake	3,223,200
1002 Fed Rcpts	3,223,200
<u>Trails and Recreational Access for Alaska (TRAAK) Construction</u>	
AL Alaska Highway: Milepost 1348 - Robertson River Wayside	390,000
1002 Fed Rcpts	390,000
AL Richardson Highway: Milepost 127 - Gulkana River Wayside	1,345,000
1002 Fed Rcpts	1,345,000
 Municipal Capital Matching Grants (AS 37.06.010)	
AP Allakaket City Lodge Renovation	25,000
1087 Muni Match	25,000
AP Aniak City Vehicles Repairs and Replacement	25,000
1087 Muni Match	25,000
AP Bettles Ball Park, Pavllon Improvements	15,000
1087 Muni Match	15,000
AP Bettles Fire Hall Improvements	10,000
1087 Muni Match	10,000

Project Detail by Election District - FY01 Capital Budget

District 36 Rural Interior

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AP Chuathbaluk Rental Units	15,000
1087 Muni Match	15,000
AP Chuathbaluk Upgrade Laundromat	10,000
1087 Muni Match	10,000
AP Eagle Building Repairs and Improvements	10,000
1087 Muni Match	10,000
AP Eagle Surface Main Roads, Dust Control	15,000
1087 Muni Match	15,000
AP Fort Yukon Dust Control Calcium Chloride	24,250
1087 Muni Match	24,250
AP Galena Police Station Remodel	25,000
1087 Muni Match	25,000
AP Holy Cross Overhaul, Repair Heavy Equipment	20,075
1087 Muni Match	20,075
AP Huslia Gas & Oil Equipment and Materials	25,000
1087 Muni Match	25,000
AP Kaltag Head Start Facility Phase 5	25,000
1087 Muni Match	25,000
AP Koyukuk Electricity Upgrade	25,000
1087 Muni Match	25,000
AP Lower Kalskag Water and Sewer Repair	10,000
1087 Muni Match	10,000
AP McGrath Water System Improvement	25,000
1087 Muni Match	25,000
AP Nenana Fire Truck	25,000
1087 Muni Match	25,000
AP Nikolai Bulk Fuel Farm and Generator Upgrade	25,000
1087 Muni Match	25,000

Project Detail by Election District - FY01 Capital Budget

District 36 Rural Interior

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AP Nulato City Building Upgrade	25,000
1087 Muni Match	25,000
AP Russian Mission Heavy Equipment Storage Completion	15,000
1087 Muni Match	15,000
AP Shageluk Youth Recreation Center	25,000
1087 Muni Match	25,000
AP Tanana Heavy Equipment Replacement	25,000
1087 Muni Match	25,000
AP Upper Kalskag Community Restoration & Graveyard Restoration	25,000
1087 Muni Match	25,000
 Unincorp Comm. Cap Match Grant (AS 37.06.020)	
AP Beaver Community Restoration & Graveyard Restoration	25,000
1088 Uninc Mtch	25,000
AP Chalkyitsik Generator and Power Equipment Upgrade	25,001
1088 Uninc Mtch	25,001
AP Chitina Community Health Clinic	12,500
1088 Uninc Mtch	12,500
AP Chitina Community Teen Center and Equipment	12,500
1088 Uninc Mtch	12,500
AP Circle Community Hall Renovation	25,007
1088 Uninc Mtch	25,007
AP Copper Center Gymnasium Project	25,000
1088 Uninc Mtch	25,000

Project Detail by Election District - FY01 Capital Budget

District 37 Arctic Slope/Northwest

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AL Kotzebue: Apron and Terminal Area Rehabilitation	2,620,000
1002 Fed Rcpts	2,620,000
AL Noorvik Runway Expansion	1,500,000
1002 Fed Rcpts	1,500,000
AL Wales: Airport Snow Removal Equipment Building Rehabilitation and Snow Fence Repair	600,000
1002 Fed Rcpts	600,000
<u>Community Transportation Program (CTP) Construction</u>	
AL Kotzebue: Ted Stevens Way Reconstruction	3,350,000
1002 Fed Rcpts	3,350,000
<u>National Highway System Program (NHS) Construction</u>	
AL Dalton Highway: Milepost 274 to 289 Reconstruction - Galbraith Lake Airport to Kuparuk River	7,500,000
1002 Fed Rcpts	7,500,000
 Municipal Capital Matching Grants (AS 37.06.010)	
AP Ambler Community Facilities, Equipment and Water, Sewer Upgrades and Repair	26,205
1087 Muni Match	26,205
AP Anaktuvuk Pass City Maintenance Shop Upgrade	25,000
1087 Muni Match	25,000
AP Anaktuvuk Pass Community Hall Upgrade	25,000
1087 Muni Match	25,000
AP Barrow Upgrade City of Barrow Playgrounds and Upgrade of Indoor and Outdoor City Recreational Facilities	108,285
1087 Muni Match	108,285

Project Detail by Election District - FY01 Capital Budget

District 37 Arctic Slope/Northwest

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AP Deering Community Facilities and Equipment	25,000
1087 Muni Match	25,000
AP Diomedea Fire Department Equipment and Supplies Upgrade	25,000
1087 Muni Match	25,000
AP Kaktovik Playground Equipment	25,000
1087 Muni Match	25,000
AP Kiana Public Facility Buildings Renovation	25,000
1087 Muni Match	25,000
AP Kivalina Community Relocation Engineering and Design	25,000
1087 Muni Match	25,000
AP Kobuk Community Facilities and Equipment	25,000
1087 Muni Match	25,000
AP Kotzebue Community Facilities and Equipment	71,942
1087 Muni Match	71,942
AP Noorvik City Hall Renovation	10,000
1087 Muni Match	10,000
AP Noorvik Recreational Center Construction	15,000
1087 Muni Match	15,000
AP Nuiqsut Youth Center Renovation	25,000
1087 Muni Match	25,000
AP Point Hope Community Facilities and Equipment	25,000
1087 Muni Match	25,000
AP Shishmaref Community Facilities Upgrade	26,255
1087 Muni Match	26,255
AP Shungnak Community Facilities and Equipment	25,000
1087 Muni Match	25,000

Project Detail Ly Election District - FY01 Capital Budget

District 37 Arctic Slope/Northwest

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AP Wainwright TV Cable Upgrade	25,000
1087 Muni Match	25,000
*** Total Election District Expenditures	33,402,737
*** Total Election District Funding	
Federal Restricted Funds	30,670,050
General Purpose Funds	
Other Funds	2,732,687

Project Detail by Election District - FY01 Capital Budget

District 38 Nome/Norton Sound

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
Department of Environmental Conservation	
<u>Village Safe Water Feasibility Studies</u>	
AL Alakanuk Sanitation Feasibility Study Service Area 7	60,000
1002 Fed Rcpts	45,000
1139 AHFC Div	15,000
AL Emmonak Solid Waste Feasibility Study and Water and Sewer Engineering and Plan	100,000
1002 Fed Rcpts	75,000
1139 AHFC Div	25,000
AL Mountain Village Wastewater Disposal Study and Pre-design	160,000
1002 Fed Rcpts	120,000
1139 AHFC Div	40,000
AL Saint Mary's Water Distribution and Wastewater Collection Study	177,000
1002 Fed Rcpts	132,750
1139 AHFC Div	44,250
AL White Mountain Landfill Water Quality Protection Project and Five Year Plan	7,500
1002 Fed Rcpts	5,625
1139 AHFC Div	1,875
<u>Village Safe Water Projects with Environmental Protection Agency (EPA) Funding</u>	
AL Chevak Water and Sewer, Final Phase	2,851,000
1002 Fed Rcpts	2,138,250
1139 AHFC Div	712,750
AL Savoonga Water and Sewer Project	2,500,000
1002 Fed Rcpts	1,875,000
1139 AHFC Div	625,000
<u>Village Safe Water Projects that Match U.S. Department of Agriculture-Rural Development (USDA-RDA) Funds</u>	

Project Detail by Election District - FY01 Capital Budget

District 38 Nome/Norton Sound

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AL Brevig Mission Water and Sewer	2,500,000
1002 Fed Rcpts	1,875,000
1139 AHFC Div	625,000
AL Hooper Bay Piped Water and Sewer Improvements	2,450,000
1002 Fed Rcpts	1,837,500
1139 AHFC Div	612,500
AL Kotlik Piped Water, Sewer and Solid Waste	1,396,000
1002 Fed Rcpts	1,047,000
1139 AHFC Div	349,000
AL Tununak Flush Tank and Haul, and Washeteria Project	834,387
1002 Fed Rcpts	625,800
1139 AHFC Div	208,587
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>	
AL Nome Utilidor Replacement Phase 5	1,900,000
1002 Fed Rcpts	1,425,000
1139 AHFC Div	-75,000
AL Nome Water and Sewer System Expansion Phase 2	462,700
1002 Fed Rcpts	347,025
1139 AHFC Div	115,675
Department of Transportation/Public Facilities	
<u>Airport Improvement Program</u>	
AL Emmonak: Airport Rehabilitation and Apron Expansion	5,725,000
1002 Fed Rcpts	5,725,000
AL Mountain Village: Runway Rehabilitation	2,250,000
1002 Fed Rcpts	2,250,000

Project Detail by Election District - FY01 Capital Budget

District 38 Nome/Norton Sound

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AL Nightmute: Airport Reconstruction	5,100,000
1002 Fed Rcpts	5,100,000
AL Nome: Runway 27 Reconstruction and Obstruction Removal	8,450,000
1002 Fed Rcpts	8,450,000
AL Toksook Bay: Airport Relocation	1,500,000
1002 Fed Rcpts	1,500,000
<u>Community Transportation Program (CTP) Construction</u>	
AL Shaktoolik: Landfill Road	225,000
1002 Fed Rcpts	225,000
<u>Trails and Recreational Access for Alaska (TRAAK) Construction</u>	
AL Nome: Rocker Gulch Wayside	290,000
1002 Fed Rcpts	290,000
 Municipal Capital Matching Grants (AS 37.06.010)	
AP Alakanuk Equipment Purchase (Front End Loader)	25,000
1087 Muni Match	25,000
AP Brevig Mission Post Office Building	25,000
1087 Muni Match	25,000
AP Chevak Public Safety Building Addition/Renovation	50,000
1087 Muni Match	50,000
AP Elim Computer Upgrade	25,000
1087 Muni Match	25,000
AP Emmonak City Dump Truck	25,000
1087 Muni Match	25,000
AP Golovin Small Boat Harbor	20,000
1087 Muni Match	20,000

Project Detail by Election District - FY01 Capital Budget

District 38 Nome/Norton Sound

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AP Kotlik Honda and Cart Purchase	10,000
1087 Muni Match	10,000
AP Kotlik Sidewalk Repair	10,000
1087 Muni Match	10,000
AP Koyuk Equipment for Business Offices	9,500
1087 Muni Match	9,500
AP Koyuk Heavy Equipment Repairs	16,792
1087 Muni Match	16,792
AP Nome Asphalt Repair Equipment	63,500
1087 Muni Match	63,500
AP Nome Harbormaster Office	10,000
1087 Muni Match	10,000
AP Nome Recreation Center Renovations	15,200
1087 Muni Match	15,200
AP Scammon Bay Sewage Lines and Manhole Repairs	26,738
1087 Muni Match	26,738
AP Shaktoolik Septic Tank Upgrade	25,000
1087 Muni Match	25,000
AP Sheldon Point Water, Sewer	25,000
1087 Muni Match	25,000
AP St. Mary's Community Hall Furnishings and Renovation	25,000
1087 Muni Match	25,000
AP St. Michael City Complex Renovation	25,000
1087 Muni Match	25,000
AP Teller Cable TV Buyout, Phase II/Expansion	25,000
1087 Muni Match	25,000

Project Detail by Election District - FY01 Capital Budget

District 38 Nome/Norton Sound

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AP Toksook Bay Land Improvement (Potholes)	25,000
1087 Muni Match	25,000
AP White Mountain Bulk Fuel Tank Farm	26,265
Relocation	
1087 Muni Match	26,265
Unincorp Comm. Cap Match Grant (AS 37.06.020)	
AP Newtok Boardwalk Improvements	26,400
1088 UnInc Mtch	26,400
*** Total Election District Expenditures	39,472,982
*** Total Election District Funding	
Federal Restricted Funds	35,088,950
General Purpose Funds	
Other Funds	4,384,032

Project Detail by Election District - FY01 Capital Budget

District 39 Bristol Bay/Bethel

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
Department of Environmental Conservation	
<u>Village Safe Water Feasibility Studies</u>	
AL Aleknagik North Shore Liquid Waste Stabilization Facility and Landrill Relocation Study	175,000
1002 Fed Rcpts	131,250
1139 AHFC Div	43,750
AL Bethel Solid Waste and Sewage Lagoon Facilities Design Plan	290,000
1002 Fed Rcpts	217,500
1139 AHFC Div	72,500
AL Ekwok Groundwater Study and Test Well	125,000
1002 Fed Rcpts	93,750
1139 AHFC Div	31,250
AL Kasigluk Akula School Sewage Lagoon Relocation Feasibility Study	52,500
1002 Fed Rcpts	39,375
1139 AHFC Div	13,125
AL Twin Hills Water, Sewer and Solid Waste Master Plan	100,000
1002 Fed Rcpts	75,000
1139 AHFC Div	25,000
<u>Village Safe Water Projects with Environmental Protection Agency (EPA) Funding</u>	
AL Akiachak Water and Sewer Improvements Phase 3	2,966,000
1002 Fed Rcpts	2,224,500
1139 AHFC Div	741,500
AL Kwethluk Phase 2 Community Water and Sewer	2,825,000
1002 Fed Rcpts	2,118,750
1139 AHFC Div	706,250

Project Detail by Election District - FY01 Capital Budget

District 39 Bristol Bay/Bethel

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AL New Kasigluk Sewer and Water Improvements	2,042,800
1002 Fed Rcpts	1,532,100
1139 AHFC Div	510,700
AL Tuntutuliak Water and Sewer Project	280,000
1002 Fed Rcpts	210,000
1139 AHFC Div	70,000
<u>Village Safe Water Projects that Match U.S. Department of Agriculture-Rural Development (USDA-RDA) Funds</u>	
AL Bethel Water and Sewer Facilities Improvements Phase 2	2,900,000
1002 Fed Rcpts	2,175,000
1139 AHFC Div	725,000
AL Kipnuk Washeteria System, Sewage Disposal and Solid Waste Disposal Site	1,832,000
1002 Fed Rcpts	1,374,000
1139 AHFC Div	458,000
AL Napakiak Access Improvement Tank and Haul Units and Community Development	517,598
1002 Fed Rcpts	388,200
1139 AHFC Div	129,398
AL Nunapitchuk Water Haul System Access	800,000
1002 Fed Rcpts	600,000
1139 AHFC Div	200,000
AL Quinhagak Sanitation Facilities Improvement Project	1,333,475
1002 Fed Rcpts	1,000,100
1139 AHFC Div	333,375

Department of Transportation/Public Facilities
Airport Improvement Program

Project Detail by Election District - FY01 Capital Budget

District 39 Bristol Bay/Bethel

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AL Atmautluak: Airport Reconstruction - Phase 2	2,550,000
1002 Fed Rcpts	2,550,000
AL Atmautluak: Airport Snow Removal Equipment	175,000
1002 Fed Rcpts	175,000
AL Clarks Point: Airport Relocation	500,000
1002 Fed Rcpts	500,000
AL Clarks Point: Airport Snow Removal Equipment	200,000
1002 Fed Rcpts	200,000
AL Dillingham: Airport Master Plan Update	450,000
1002 Fed Rcpts	450,000
AL Kipnuk: Reconstruction and Realignment - Stage 1	1,600,000
1002 Fed Rcpts	1,600,000
AL Kwethluk: Airport Snow Removal Equipment	175,000
1002 Fed Rcpts	175,000
AL New Stuyahok: Airport Relocation	850,000
1002 Fed Rcpts	850,000
<u>Community Transportation Program (CTP) Construction</u>	
AL Bethel: Chief Eddie Hoffman Highway Separated Pathway	2,010,000
1002 Fed Rcpts	2,010,000
AL Bethel: Tundra Ridge Road Improvement	775,000
1002 Fed Rcpts	775,000
AL Kwethluk: Airport Access Road Construction	1,340,000
1002 Fed Rcpts	1,340,000
AL Quinhagak: Sanitation Road Construction	475,000
1002 Fed Rcpts	475,000

Municipal Capital Matching Grants (AS 37.06.010)

Project Detail by Election District - FY01 Capital Budget

District 39 Bristol Bay/Bethel

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AP Aleknagik North Shore Sludge Lagoon and Landfill Relocation and Road	25,019
1087 Muni Match	25,019
AP Bethel City Hall Renovation	115,182
1087 Muni Match	115,182
AP Bristol Bay Borough Fisherman's Dock Engineering and Design	30,876
1087 Muni Match	30,876
AP Chefornak Generator Purchase Phase 2	25,000
1087 Muni Match	25,000
AP Clark's Point Heavy Equipment Purchase	64,500
1087 Muni Match	64,500
AP Dillingham Sewer Outfall Repair	57,432
1087 Muni Match	57,432
AP Ekwok City Shop	25,000
1087 Muni Match	25,000
AP Kwethluk Office Equipment	10,000
1087 Muni Match	10,000
AP Kwethluk Solid Waste Recapitalization Project	15,000
1087 Muni Match	15,000
AP Manokotak Grader	25,000
1087 Muni Match	25,000
AP Napaskiak Tractor Purchase	25,000
1087 Muni Match	25,000
AP New Stuyahok Heavy Equipment Repair	25,000
1087 Muni Match	25,000
AP Nunapitchuk Washeteria Renovation-Water improvements	50,000
1087 Muni Match	50,000

Project Detail by Election District - FY01 Capital Budget

District 39 Bristol Bay/Bethel

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AP Platinum Electric Utility Upgrade	56,372
1087 Muni Match	56,372
AP Quinhagak Headstart Building Construction	25,000
1087 Muni Match	25,000
AP Togiak Dumpster Purchase	25,000
1087 Muni Match	25,000
Unincorp Comm. Cap Match Grant (AS 37.06.020)	
AP Akiachak Sanitation Disposal Project	25,050
1088 UnInc Mtch	25,050
AP Aṭmautluak Erosion Control	25,002
1088 UnInc Mtch	25,002
AP Kasigluk Erosion Control	25,002
1088 UnInc Mtch	25,002
AP Kipnuk Boardwalk Construction	25,001
1088 UnInc Mtch	25,001
AP Koliganek Road Upgrade and Equipment Purchase	25,001
1088 UnInc Mtch	25,001
AP Kwigillingok Heavy Equipment Repairs	25,001
1088 UnInc Mtch	25,001
*** Total Election District Expenditures	28,088,811
*** Total Election District Funding	
Federal Restricted Funds	23,279,525
General Purpose Funds	
Other Funds	4,809,286

Project Detail by Election District - FY01 Capital Budget

District 40 Aleutians

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
Department of Environmental Conservation	
<u>Village Safe Water Feasibility Studies</u>	
AL Ivanof Bay Landfill Water Quality Protection Study and Preliminary Design	125,000
1002 Fed Rcpts	93,750
1139 AHFC Div	31,250
AL Nelson Lagoon Water System Improvement Plan	100,000
1002 Fed Rcpts	75,000
1139 AHFC Div	25,000
AL Port Alsworth Landfill Water Quality Protection Preliminary Feasibility Study	75,000
1002 Fed Rcpts	56,250
1139 AHFC Div	18,750
AL Saint George Water and Sewer System Planning Study	225,000
1002 Fed Rcpts	168,750
1139 AHFC Div	56,250
<u>Village Safe Water Projects that Match U.S. Department of Agriculture-Rural Development (USDA-RDA) Funds</u>	
AL Pedro Bay Solid Waste Landfill Construction	1,206,130
1002 Fed Rcpts	904,600
1139 AHFC Div	301,530
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>	
AL Sand Point Sanitary Landfill Phase 4	1,190,000
1139 AHFC Div	1,190,000
Department of Transportation/Public Facilities	
<u>Airport Improvement Program</u>	

Project Control by Election District - FY01 Capital Budget

District 40 Aleutians

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AL Cold Bay: Generator Building Replacement	300,000
1002 Fed Rcpts	300,000
AL Iliamna: Airport Paving and Fencing	6,600,000
1002 Fed Rcpts	6,600,000
AL Iliamna: Airport Snow Removal Equipment	152,000
1002 Fed Rcpts	152,000
AL Ivanof Bay: Airport Master Plan	350,000
1002 Fed Rcpts	350,000
AL King Salmon: Airport Rescue and Firefighting Equipment	22,000
1002 Fed Rcpts	22,000
AL Kokhanok: Airport Resurface and Lighting	2,500,000
1002 Fed Rcpts	2,500,000
AL Port Heiden: Airport Rescue and Firefighting Vehicle	340,000
1002 Fed Rcpts	340,000
AL Port Heiden: Runway Resurfacing and Safety Area Rehabilitation	4,100,000
1002 Fed Rcpts	4,100,000
AL Sand Point: Airport Rescue and Firefighting Truck	55,000
1002 Fed Rcpts	55,000
AL Sand Point: Airport Snow Removal Equipment	355,000
1002 Fed Rcpts	355,000
AL Sand Point: Buildings for Snow Removal Equipment, Airport Rescue and Firefighting and Sand Storage	2,000,000
1002 Fed Rcpts	2,000,000

Project Detail by Election District - FY01 Capital Budget

District 40 Aleutians

Numbers AND Language Sections!

CSSJ 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AL Unalaska: Airport Safety Improvement	3,700,000
1002 Fed Rcpts	3,700,000
AL Unalaska: Airport Snow Removal Equipment	170,000
1002 Fed Rcpts	170,000
<u>Community Transportation Program (CTP) Construction</u>	
AL Chignik Bay: Airport Access Road Rehabilitation	535,000
1002 Fed Rcpts	535,000
AL Igjigig: Sanitation Road	325,000
1002 Fed Rcpts	325,000
AL King Cove: Lagoon Bridge and Airport Access Road	1,250,000
1002 Fed Rcpts	1,250,000
AL Pedro Bay: Bridge Replacement	500,000
1002 Fed Rcpts	500,000
AL Unalaska: East Point - Ballyhoo Road Rehabilitation	5,850,000
1002 Fed Rcpts	5,850,000
 <u>Municipal Capital Matching Grants (AS 37.06.010)</u>	
AP Akutan Underground Pipeline Replacement	25,000
1087 Muni Match	25,000
AP Aleutians East Borough Nelson Lagoon Water System Improvements	25,000
1087 Muni Match	25,000
AP Chignik Port Facilities	25,000
1087 Muni Match	25,000
AP Cold Bay City Park	25,000
1087 Muni Match	25,000

Project Detail by Election District - FY01 Capital Budget

District 40 Aleutians

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AP Egegik Clinic Construction Project	25,000
1087 Muni Match	25,000
AP False Pass Public Safety and Clinic Building Construction	25,000
1087 Muni Match	25,000
AP King Cove - Harbor House (Phase 2)	25,000
1087 Muni Match	25,000
AP Lake and Peninsula Borough Igiugig Landfill Access Project	13,147
1087 Muni Match	13,147
AP Lake and Peninsula Borough Ugashik Equipment Acquisition	13,149
1087 Muni Match	13,149
AP Nondalton New Dump Truck Purchase	38,000
1087 Muni Match	38,000
AP Nondalton Road Work and Fencing at Dump	12,200
1087 Muni Match	12,200
AP Pilot Point Fuel Farm Upgrade	25,000
1087 Muni Match	25,000
AP Sand Point Construction of Heavy Equipment Parking Pad Located at the New Public Works Building	25,000
1087 Muni Match	25,000
AP St. George Zapadni Bay Water Tank Restoration	25,000
1087 Muni Match	25,000
AP St. Paul Lukaniin Street Lights, East	25,014
1087 Muni Match	25,014
AP Unalaska Community Park	102,677
1087 Muni Match	102,677

Project Detail by Election District - FY01 Capital Budget

District 40 Aleutians

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
*** Total Election District Expenditures	32,479,317
*** Total Election District Funding	
Federal Restricted Funds	30,402,350
General Purpose Funds	
Other Funds	2,076,967

Project Detail by Election District - FY01 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
Department of Administration	
AP Senior Services Data Integration Project	308,200
1092 MHTAAR	308,200
AP License Plates and Drivers License Manuals	345,000
1004 Gen Fund	345,000
AP Motor Vehicles Photo ID Equipment	350,000
1004 Gen Fund	350,000
AP Pioneers' Homes Fire and Life Safety Repairs	350,000
1139 AHFC Div	350,000
<u>Information Service Fund</u>	
AL Information Service Fund Equipment Replacement	3,141,000
1081 Info Svc	3,141,000
AL Land Mobile Radio Migration	1,200,000
1002 Fed Rcpts	350,000
1081 Info Svc	850,000
Department of Community and Econom.c Development	
AP Front Section: Electrical Emergencies	350,000
1065 Rural Elec	350,000
AP Front Section: Petroleum Remediation at Rural Alaskan Bulk Fuel Facilities	18,501,299
1149 TAPL	18,501,299
AP Bulk Fuel Systems Upgrades	1,600,000
1052 Oil/Haz Fd	1,600,000
AP Community Block Grants	6,000,000
1002 Fed Rcpts	6,000,000

Project Detail by Election District - FY01 Capital Budget

District 99 Statewide

Numbers AND Language Section :!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AP Federal Funds for Capital Energy Projects	30,450,000
1002 Fed Rcpts	30,450,000
AP Flood Mitigation Assistance Grants	350,000
1002 Fed Rcpts	350,000
AP U.S. Forest Service Mini-Grants	700,000
1002 Fed Rcpts	700,000
<u>Grants to Named Recipients (AS 37.05.316)</u>	
AP Arctic Power	310,000
1004 Gen Fund	310,000
AP Arctic Winter Games Team Alaska	75,000
1004 Gen Fund	75,000
 Department of Corrections	
AP Telepsychiatry Video Communication System Equipment	150,000
1092 MHTAAR	150,000
AP Facility Maintenance, Repair, Replacement and Renovation	600,000
1139 AHFC Div	600,000
AP Offender Trust Account HOFA	160,000
1050 PFD Fund	160,000
AP Replacement and Repair of Security Systems and Life and Safety Equipment	185,000
1139 AHFC Div	185,000
 Department of Education and Early Development	
AP Head Start Health and Safety Repairs	200,000
1004 Gen Fund	200,000

Project Detail by Election District - FY01 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AP Statewide Library Electronic Doorway (SLED)	65,000
1004 Gen Fund	64,692
1139 AHFC Div	308
 Department of Environmental Conservation	
AP Alaska Clean Water Agenda Enhancement Projects	667,000
1002 Fed Rcpts	667,000
AP Cook Inlet Information Management and Monitoring System	315,000
1002 Fed Rcpts	315,000
AP Fine Particulate Monitoring	350,000
1002 Fed Rcpts	350,000
AP Hazardous Material Response Capabilities for Local Government	200,000
1052 Oil/Haz Fd	200,000
AP Statewide Contaminated Sites Cleanup	5,000,000
1052 Oil/Haz Fd	5,000,000
AP Village Safe Water Project Administration	1,862,700
1002 Fed Rcpts	1,200,000
1139 AHFC Div	662,700
 <u>Village Safe Water Projects with Environmental Protection Agency (EPA) Funding</u>	
AL Statewide Clinic Sanitation Facilities Improvements	500,000
1002 Fed Rcpts	375,000
1139 AHFC Div	125,000

Department of Fish and Game