

ALASKA LEGISLATURE

2123

HOUSE and SENATE FINANCE COMMITTEE FILES, 1999 - 2000

274

LANG #8

GS2043AH.6
Cramer
4/10/00

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR ADAMS

TO: CSSB 192(FIN), Draft Version "H"

1 Page 60, following line 5:

2 Insert a new bill section to read:

3 **** Sec. 12. CAPITOL AND GROUNDS.** The unexpended and unobligated balances, not
4 to exceed \$334,600, of the appropriations made in sec. 43, ch. 84, SLA 1999, page 50, line
5 19 (Legislative Budget and Audit Committee - \$6,196,100), line 24 (Legislative Council -
6 \$19,710,100), and line 31 (Legislative Operating Budget - \$5,720,100) are reappropriated to
7 the Legislative Affairs Agency for repairs and improvements to the capitol and capitol
8 grounds."

9 Renumber the following bill sections accordingly.

10 Page 60, line 12:

11 Delete "secs. 1, 7, 9, and 10"

12 Insert "secs. 1, 7, 9, 10, and 12"

13 Page 60, line 14:

14 Delete "This"

15 Insert "Except as provided in sec. 16 of this Act, this"

16 Page 60, following line 14:

17 Insert a new bill section to read:

18 **** Sec. 16.** Section 12 of this Act takes effect immediately under AS 01.10.070(c)."

Donley COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	LANG #9		
Motion	adopt		
<u>Motion by</u>	-f		
<u>Objection by</u>	none		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Dave Donley			
Senator Loren Leman			
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u> Pass			

LANG #9

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

BY SENATOR ADAMS

To CSSB192(FIN) – Draft Version “H”

Insert a new bill section to read:

“*Sec. A. NATIONAL PETROLEUM RESERVE – ALASKA IMPACT GRANT PROGRAM. The amount received by the National Petroleum Reserve – Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 during the fiscal year ending June 30, 2001, is appropriated to the Department of Community and Economic Development for the fiscal year ending June 30, 2001, for grants under the National Petroleum Reserve – Alaska impact program.”

Explanation:

AS 37.05.530 establishes the National Petroleum Reserve – Alaska (NPRA) special revenue fund and impact grant program. Federal funds through the Bureau of Land Management (BLM) are dispersed to the State under 42 U.S.C. 6508. The Department of Community and Economic Development administers the grant program. Municipalities impacted by NPRA oil and gas development may apply for and be eligible to receive grants to alleviate the impacts. BLM recently held a NPRA lease sale and current estimates are that the State should receive annually approximately \$2.0 million for the next ten years. This figure is subject to change, especially if there are additional lease sales held.

SEN FIN 1999 - 2000
Capitol Budget Amendments FY01
Municipal Grants FILE 2002

Donley COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	MUNI/UNINCORP #1		
Motion	adopt		
<u>Motion by</u>	A / A		
<u>Objection by</u>	T / none		
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Dave Donley			
Senator Loren Leman			
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		

4:11 pm moved + w/drawn

AMENDMENT

Amendment to CSSB 192(FIN)

Sponsor: Adams

On page 39, Line 27 amend the dollar amount to 25,019 [25,369]

On page 39, delete lines 24-26

On page 43, Line 9 amend the dollar amount to 125,982 [126,817]

On page 49, after line 21 add the following project:
Scammon Bay Sewage Lines and Manhole Repairs 26,738

On page 50, after line 21 add the following project:
Teller Cable TV Buyout, Phase II/Expansion 25,000

On page 50, after line 28 add the following project:
Upper Kalskag Community Restoration & Graveyard Restoration 25,000

On page 50, after line 32 add the following project:
Wasilla Iditapark Site Improvements & Utilities 107,487

On page 51, after line 16 add the following project:
Beaver Community Restoration & Graveyard Restoration 25,000

Project Detail by Agency - FY01 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP Akutan Underground Pipeline Replacement (ED 40)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Alakanuk Equipment Purchase (Front End Loader) (ED 38)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Aleknagik North Shore Sludge Lagoon and Landfill Relocation and Road (ED 39)	25,369			25,369
1087 Muni Match	25,369			25,369
AP Aleknagik Foxville Roadway Extension and Seaplane Base (ED 39)	25,019			25,019
1087 Muni Match	25,019			25,019
AP Aleutians East Borough Nelson Lagoon Water System Improvements (ED 40)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Allakaket City Lodge Renovation (ED 36)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Ambler Community Facilities, Equipment and Water, Sewer Upgrades and Repair (ED 37)	26,205			26,205
1087 Muni Match	26,205			26,205
AP Anaktuvuk Pass Community Hall Upgrade (ED 37)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Anaktuvuk Pass City Maintenance Shop Upgrade (ED 37)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Anchorage Major Municipal Facility Upgrade Projects (ED 10-25)	970,000			970,000
1087 Muni Match	970,000			970,000

Project Detail by Agency - FY01 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP Anchorage Eagle River, Chugiak Road and Drainage Rehabilitation (ED 10-25)	400,000			400,000
1087 Muni Match	400,000			400,000
AP Anchorage Elmore Road Upgrade - Huffman Road to DeArmoun Road (ED 10-25)	350,000			350,000
1087 Muni Match	350,000			350,000
AP Anchorage East Anchorage, Midtown and South Anchorage Ballfield Facility and Infrastructure Development (ED 10-25)	1,260,000			1,260,000
1087 Muni Match	1,260,000			1,260,000
AF Anchorage Eagle River, Chugiak Parks- Playground Equipment Upgrade (ED 10-25)	210,000			210,000
1087 Muni Match	210,000			210,000
AP Anchorage Replacement Crash Fire Rescue Unit - Anchorage Fire Department (ED 10-25)	469,000			469,000
1087 Muni Match	469,000			469,000
AP Anchorage Automatic Vehicle Locate (AVL) System - Anchorage Police Department (ED 10-25)	500,000			500,000
1087 Muni Match	500,000			500,000
AP Anchorage Girdwood Road Service Area Road and Drainage System Rehabilitation (ED 10-25)	70,000			70,000
1087 Muni Match	70,000			70,000
AP Anchorage University - Providence Campus Walkways (ED 10-25)	98,398			98,398
1087 Muni Match	98,398			98,398
AP Anderson Road Resurfacing Phase 2 (ED 29- 34)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Aniak City Vehicles Repairs and Replacement (ED 36)	25,000			25,000
1087 Muni Match	25,000			25,000

Project Detail by Agency - FY01 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP Barrow Upgrade City of Barrow Playgrounds and Upgrade of Indoor and Outdoor City Recreational Facilities (ED 37)	108,285			108,285
1087 Muni Match	108,285			108,285
AP Bethel City Hall Renovation (ED 39)	115,182			115,182
1087 Muni Match	115,182			115,182
AP Bettles Fire Hall Improvements (ED 36)	10,000			10,000
1087 Muni Match	10,000			10,000
AP Bettles Ball Park, Pavilion Improvements (ED 36)	15,000			15,000
1087 Muni Match	15,000			15,000
AP Brevig Mission Post Office Building (ED 38)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Bristol Bay Borough Fisherman's Dock Engineering and Design (ED 39)	30,876			30,876
1087 Muni Match	30,876			30,876
AP Chefnak Generator Purchase Phase 2 (ED 39)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Chevak Public Safety Building Addition/Renovation (ED 38)	50,000			50,000
1087 Muni Match	50,000			50,000
AP Chignik Port Facilities (ED 40)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Chuathbaluk Rental Units (ED 36)	15,000			15,000
1087 Muni Match	15,000			15,000
AP Chuathbaluk Upgrade Laundromat (ED 36)	10,000			10,000
1087 Muni Match	10,000			10,000
AP Clark's Point Heavy Equipment Purchase (ED 39)	64,500			64,500
1087 Muni Match	64,500			64,500

Project Detail by Agency - FY01 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP Coffman Cove Mailroom Improvements and Upgrades (ED 5)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Cold Bay City Park (ED 40)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Cordova Historic Park Restrooms and Museum Storage (ED 35)	61,528			61,528
1087 Muni Match	61,528			61,528
AP Craig JT Brown Marine Industrial Park (ED 5)	54,275			54,275
1087 Muni Match	54,275			54,275
AP Deering Community Facilities and Equipment (ED 37)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Delta Junction Television Equipment and Antennas (ED 35)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Denali Borough Chamber of Commerce Building, Phase 3 (ED 29-34)	16,500			16,500
1087 Muni Match	16,500			16,500
AP Denali Borough Panguingue Creek Homeowners Association Fire Hall (ED 29-34)	16,500			16,500
1087 Muni Match	16,500			16,500
AP Dillingham Sewer Outfall Repair (ED 39)	57,432			57,432
1087 Muni Match	57,432			57,432
AP Diomedea Fire Department Equipment and Supplies Upgrade (ED 37)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Eagle Surface Main Roads, Dust Control (ED 36)	15,000			15,000
1087 Muni Match	15,000			15,000
AP Eagle Building Repairs and Improvements (ED 36)	10,000			10,000
1087 Muni Match	10,000			10,000

Project Detail by Agency - FY01 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP Egegik Clinic Construction Project (ED 40)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Ekwok City Shop (ED 39)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Elim Computer Upgrade (ED 38)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Emmonak City Dump Truck (ED 38)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Fairbanks City Hall Renovation Phase 2 (ED 29-34)	231,000			231,000
1087 Muni Match	231,000			231,000
AP Fairbanks City Street and Drainage Improvements, Phase 2 (ED 29-34)	296,788			296,788
1087 Muni Match	296,788			296,788
AP Fairbanks North Star Borough Emergency Medical Services - Replace Ambulance (ED 29-34)	91,000			91,000
1087 Muni Match	91,000			91,000
AP Fairbanks North Star Borough Boroughwide Fire, Life, Safety Projects (ED 29-34)	140,000			140,000
1087 Muni Match	140,000			140,000
AP Fairbanks North Star Borough Tanana River Levee-Annual Levee Major Maintenance (ED 29-34)	33,810			33,810
1087 Muni Match	33,810			33,810
AP Fairbanks North Star Borough Emergency Medical Services - Interior Ambulance Rescue - Replace Command Vehicle (ED 29-34)	28,000			28,000
1087 Muni Match	28,000			28,000
AP Fairbanks North Star Borough Salcha Elementary School - Domestic Water System Improvements (ED 29-34)	70,000			70,000
1087 Muni Match	70,000			70,000

Project Detail by Agency - FY01 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP Fairbanks North Star Borough North Pole High School - Replace Direct Digital Controls for HVAC System (Phase 3) (ED 29-34)	350,000			350,000
1087 Muni Match	350,000			350,000
AP Fairbanks North Star Borough Animal Shelter - Remodel and Expansion of Kennels (ED 29-34)	126,817			126,817
1087 Muni Match	126,817			126,817
AP False Pass Public Safety and Clinic Building Construction (ED 40)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Fort Yukon Dust Control Calcium Chloride (ED 36)	24,250			24,250
1087 Muni Match	24,250			24,250
AP Galena Police Station Remodel (ED 36)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Golovin Small Boat Harbor (ED 38)	20,000			20,000
1087 Muni Match	20,000			20,000
AP Haines Lutak Dock Fender Repair (ED 5)	35,530			35,530
1087 Muni Match	35,530			35,530
AP Haines Borough Purchase Vehicle for Community Youth Development (CYD) Program (ED 5)	20,065			20,065
1087 Muni Match	20,065			20,065
AP Holy Cross Overhaul, Repair Heavy Equipment (ED 36)	20,075			20,075
1087 Muni Match	20,075			20,075
AP Homer Animal Shelter (ED 7-9)	52,500			52,500
1087 Muni Match	52,500			52,500
AP Homer Chamber of Commerce Visitor Information Center (ED 7-9)	49,689			49,689
1087 Muni Match	49,689			49,689

Project Detail by Agency - FY01 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP Houston Upgrade and Blacktop Wasey Way Road (ED 26-28)	25,398			25,398
1087 Muni Match	25,398			25,398
AP Huslia Gas & Oil Equipment and Materials (ED 36)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Hydaburg Water, Sewer, Garbage Equipment (ED 5)	15,000			15,000
1087 Muni Match	15,000			15,000
AP Hydaburg City Building Improvements (ED 5)	10,000			10,000
1087 Muni Match	10,000			10,000
AP Juneau Underground Fuel Storage Tanks (ED 3-4)	76,000			76,000
1087 Muni Match	76,000			76,000
AP Juneau Essential Building Repairs (ED 3-4)	171,000			171,000
1087 Muni Match	171,000			171,000
AP Juneau Deferred Building Maintenance (ED 3-4)	264,000			264,000
1087 Muni Match	264,000			264,000
AP Kachemak Reconstruction of Tennis Courts (ED 7-9)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Kake Community Hall Upgrade (ED 5)	26,375			26,375
1087 Muni Match	26,375			26,375
AP Kaktovik Playground Equipment (ED 37)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Kaltag Head Start Facility Phase 5 (ED 36)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Kasaan Equipment Maintenance Shop (ED 5)	26,975			26,975
1087 Muni Match	26,975			26,975

Project Detail by Agency - FY01 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP Kenai Street Improvement Program (ED 7-9)	144,390			144,390
1087 Muni Match	144,390			144,390
AP Kenai Peninsula Borough Boroughwide Road Improvement Projects (ED 7-9)	497,690			497,690
1087 Muni Match	497,690			497,690
AP Ketchikan Road and Street Improvements (ED 1)	181,098			181,098
1087 Muni Match	181,098			181,098
AP Ketchikan Gateway Borough Phase 1 Multi Purpose Maintenance Facility (ED 1)	108,473			108,473
1087 Muni Match	108,473			108,473
AP Kiana Public Facility Buildings Renovation (ED 37)	25,000			25,000
1087 Muni Match	25,000			25,000
AP King Ccve - Harbor House (Phase 2) (ED 40)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Kivalina Community Relocation Engineering and Design (ED 37)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Klawock Harbor Improvements (ED 5)	32,665			32,665
1087 Muni Match	32,665			32,665
AP Kobuk Community Facilities and Equipment (ED 37)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Kodiak St. Paul Harbor Split (SPHS) Improvements (ED 6)	140,000			140,000
1087 Muni Match	140,000			140,000
AP Kodiak Island Borough School Facilities Repair and Upgrade (ED 6)	125,398			125,398
1087 Muni Match	125,398			125,398
AP Kotlik Honda and Cart Purchase (ED 38)	10,000			10,000
1087 Muni Match	10,000			10,000

Project Detail by Agency - FY01 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP Kotlik Sidewalk Repair (ED 38)	10,000			10,000
1087 Muni Match	10,000			10,000
AP Kotzebue Community Facilities and Equipment (ED 37)	71,942			71,942
1087 Muni Match	71,942			71,942
AP Koyuk Equipment for Business Offices (ED 38)	9,500			9,500
1087 Muni Match	9,500			9,500
AP Koyuk Heavy Equipment Repairs (ED 38)	16,792			16,792
1087 Muni Match	16,792			16,792
AP Koyukuk Electricity Upgrade (ED 36)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Kupreanof Mapping of City (ED 2)	15,000			15,000
1087 Muni Match	15,000			15,000
AP Kupreanof Environmentally Designed Plans for New Community Building (ED 2)	10,000			10,000
1087 Muni Match	10,000			10,000
AP Kwethluk Solid Waste Recapitalization Project (ED 39)	15,000			15,000
1087 Muni Match	15,000			15,000
AP Kwethluk Office Equipment (ED 39)	10,000			10,000
1087 Muni Match	10,000			10,000
AP Lake and Peninsula Borough Ugashik Equipment Acquisition (ED 40)	13,149			13,149
1087 Muni Match	13,149			13,149
AP Lake and Peninsula Borough Igiugig Landfill Access Project (ED 40)	13,147			13,147
1087 Muni Match	13,147			13,147
AP Larsen Bay Water System Upgrade (ED 6)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Lower Kalskag Water and Sewer Repair (ED 36)	10,000			10,000
1087 Muni Match	10,000			10,000

Project Detail by Agency - FY01 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP Manokotak Grader (ED 39)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Matanuska-Susitna Borough Big Lake Library (ED 26-28)	793,282			793,282
1087 Muni Match	793,282			793,282
AP McGrath Water System Improvement (ED 36)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Metlakatla Community Recreation Area and Visitors Point of Interest Phase 2 (ED 5)	37,831			37,831
1087 Muni Match	37,831			37,831
AP Napaskiak Tractor Purchase (ED 39)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Nenana Fire Truck (ED 36)	25,000			25,000
1087 Muni Match	25,000			25,000
AP New Stuyahok Heavy Equipment Repair (ED 39)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Nikolai Bulk Fuel Farm and Generator Upgrade (ED 36)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Nome Asphalt Repair Equipment (ED 38)	63,500			63,500
1087 Muni Match	63,500			63,500
AP Nome Harbormaster Office (ED 38)	10,000			10,000
1087 Muni Match	10,000			10,000
AP Nome Recreation Center Renovations (ED 38)	15,200			15,200
1087 Muni Match	15,200			15,200
AP Nondalton New Dump Truck Purchase (ED 40)	38,000			38,000
1087 Muni Match	38,000			38,000
AP Nondalton Road Work and Fencing at Dump (ED 40)	12,200			12,200
1087 Muni Match	12,200			12,200

Project Detail by Agency - FY01 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP Noorvik Recreational Center Construction (ED 37)	15,000			15,000
1087 Muni Match	15,000			15,000
AP Noorvik City Hall Renovation (ED 37)	10,000			10,000
1087 Muni Match	10,000			10,000
AP North Pole Public Safety Dispatch Recording System (ED 29-34)	16,380			16,380
1087 Muni Match	16,380			16,380
AP North Pole City Street Improvements (ED 29-34)	23,390			23,390
1087 Muni Match	23,390			23,390
AP Nuiqsut Youth Center Renovation (ED 37)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Nulato City Building Upgrade (ED 36)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Nunapitchuk Washeteria Renovation-Water Improvements (ED 39)	50,000			50,000
1087 Muni Match	50,000			50,000
AP Old Harbor Garbage Truck and Canisters (ED 6)	25,079			25,079
1087 Muni Match	25,079			25,079
AP Ouzinkie Dump Truck Purchase (ED 6)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Palmer Fire Detection Systems for Public Safety Building and Library (ED 26-28)	71,562			71,562
1087 Muni Match	71,562			71,562
AP Palmer Public Safety Building Upgrade (ED 26-28)	61,200			61,200
1087 Muni Match	61,200			61,200
AP Palmer City Paving Projects (ED 26-28)	72,724			72,724
1087 Muni Match	72,724			72,724

Project Detail by Agency - FY01 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP Pelican Work Float, Tour Dock Harbor Rejuvenation Project Phase 2 (Public Restroom) (ED 5)	25,321			25,321
1087 Muni Match	25,321			25,321
AP Petersburg Small Boat Harbor Expansion and Renovation Project (ED 2)	83,675			83,675
1087 Muni Match	83,675			83,675
AP Pilot Point Fuel Farm Upgrade (ED 40)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Platinum Electric Utility Upgrade (ED 39)	56,372			56,372
1087 Muni Match	56,372			56,372
AP Point Hope Community Facilities and Equipment (ED 37)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Port Alexander Tract A Fire Shed (ED 5)	10,000			10,000
1087 Muni Match	10,000			10,000
AP Port Alexander Continuing Upgrade and Repair of Waterline (ED 5)	15,000			15,000
1087 Muni Match	15,000			15,000
AP Quinhagak Headstart Building Construction (ED 39)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Russian Mission Heavy Equipment Storage Completion (ED 36)	15,000			15,000
1087 Muni Match	15,000			15,000
AP Sand Point Construction of Heavy Equipment Parking Pad Located at the New Public Works Building (ED 40)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Saxman City Hall Foundation Restoration Phase 1 (ED 1)	25,000			25,000
1087 Muni Match	25,000			25,000

Project Detail by Agency - FY01 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP Seldovia City Buildings Roof and Furnace Repair (ED 7-9)	26,255			26,255
1087 Muni Match	26,255			26,255
AP Seward City Hall Facilities and Equipment (ED 7-9)	75,532			75,532
1087 Muni Match	75,532			75,532
AP Shageluk Youth Recreation Center (ED 36)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Shaktoolik Septic Tank Upgrade (ED 38)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Sheldon Point Water, Sewer (ED 38)	25,000			25,000
1037 Muni Match	25,000			25,000
AP Shishmaref Community Facilities Upgrade (ED 37)	26,255			26,255
1087 Muni Match	26,255			26,255
AP Shungnak Community Facilities and Equipment (ED 37)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Sitka Fire Hall Renovation and Upgrade (ED 2)	178,687			178,687
1087 Muni Match	178,687			178,687
AP Skagway Harbor Seawall Reconstruction Design (ED 5)	25,136			25,136
1087 Muni Match	25,136			25,136
AP Soldotna Campground and River Access Improvements (ED 7-9)	103,000			103,000
1087 Muni Match	103,000			103,000
AP St. George Zapadni Bay Water Tank Restoration (ED 40)	25,000			25,000
1087 Muni Match	25,000			25,000
AP St. Mary's Community Hall Furnishings and Renovation (ED 38)	25,000			25,000
1087 Muni Match	25,000			25,000

Project Detail by Agency - FY01 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP St. Michael City Complex Renovation (ED 38)	25,000			25,000
1087 Muni Match	25,000			25,000
AP St. Paul Lukanin Street Lights, East (ED 40)	25,014			25,014
1087 Muni Match	25,014			25,014
AP Tanana Heavy Equipment Replacement (ED 36)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Tenakee Springs Harbor Shed, Office (ED 5)	15,000			15,000
1087 Muni Match	15,000			15,000
AP Thorne Bay Paving Project (ED 5)	25,001			25,001
1087 Muni Match	25,001			25,001
AP Togiak Dumpster Purchase (ED 39)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Toksook Bay Land Improvement (Potholes) (ED 38)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Unalaska Community Park (ED 40)	102,677			102,677
1087 Muni Match	102,677			102,677
AP Valdez Old City Dock Fendering System (ED 35)	102,489			102,489
1087 Muni Match	102,489			102,489
AP Wainwright TV Cable Upgrade (ED 37)	25,000			25,000
1087 Muni Match	25,000			25,000
AP White Mountain Bulk Fuel Tank Farm Relocation (ED 38)	26,265			26,265
1087 Muni Match	26,265			26,265
AP Whittier Consolidated Municipal Building (ED 35)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Wrangell Utilities Auxiliary Electrical Generator (ED 2)	52,515			52,515
1087 Muni Match	52,515			52,515

Project Detail by Agency - FY01 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP Yakutat Public Facility Upgrade (ED 5)	17,250			17,250
1087 Muni Match	17,250			17,250
Total Program Expenditure	12,464,377			12,464,377
*** Total Program Funding				
Federal Restricted Funds				
General Purpose Funds				
Other Funds	12,464,377			12,464,377
*** Total Agency Expenditures	12,464,377			12,464,377
*** Total Agency Funding				
Federal Restricted Funds				
General Purpose Funds				
Other Funds	12,464,377			12,464,377

SEU FIN 1999 - 2000
1901 CAPITAL Budget + Amendment
UNINCORPORATED GRANTS
FILE 2043

Project Detail by Agency - FY01 Capital Budget

Unincorp Comm. Cap Match Grant (AS 37.06.020)

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP Akiachak Sanitation Disposal Project (ED 39)	25,050			25,050
1088 Uninc Mtch	25,050			25,050
AP Atmaultluak Erosion Control (ED 39)	25,002			25,002
1088 Uninc Mtch	25,002			25,002
AP Chalkyitsik Generator and Power Equipment Upgrade (ED 36)	25,001			25,001
1088 Uninc Mtch	25,001			25,001
AP Chenega Bay Equipment Purchase (ED 35)	31,500			31,500
1088 Uninc Mtch	31,500			31,500
AP Chenega Bay Community Center Improvements (ED 35)	20,457			20,457
1088 Uninc Mtch	20,457			20,457
AP Chitina Community Health Clinic (ED 36)	12,500			12,500
1088 Uninc Mtch	12,500			12,500
AP Chitina Community Teen Center and Equipment (ED 36)	12,500			12,500
1088 Uninc Mtch	12,500			12,500
AP Circle Community Hall Renovation (ED 36)	25,007			25,007
1088 Uninc Mtch	25,007			25,007
AP Copper Center Gymnasium Project (ED 36)	25,000			25,000
1088 Uninc Mtch	25,000			25,000
AP Crooked Creek Erosion Repair (ED 36)	25,002			25,002
1088 Uninc Mtch	25,002			25,002
AP Dot Lake Village Heavy Equipment Purchase (ED 36)	62,840			62,840
1088 Uninc Mtch	62,840			62,840
AP Dry Creek Multipurpose Building Construction (ED 36)	25,000			25,000
1088 Uninc Mtch	25,000			25,000

Project Detail by Agency - FY01 Capital Budget

Unincorp Comm. Cap Match Grant (AS 37.06.020)

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP Eagle Village New Community Center Construction (ED 36)	55,785			55,785
1088 Uninc Mtch	55,785			55,785
AP Edna Bay Road Upgrade (ED 5)	25,002			25,002
1088 Uninc Mtch	25,002			25,002
AP Elfin Cove Reconstruction of Fuel Dock Facilities (ED 5)	25,000			25,000
1088 Uninc Mtch	25,000			25,000
AP Evansville Landfill Maintenance Building Completion (ED 36)	25,001			25,001
1088 Uninc Mtch	25,001			25,001
AP Glennallen Bookmobile Carport and Cold Storage Lockers (ED 35)	15,000			15,000
1088 Uninc Mtch	15,000			15,000
AP Glennallen Historic Building Renovation (ED 35)	10,000			10,000
1088 Uninc Mtch	10,000			10,000
AP Gustavus Community Building and Land Acquisition (ED 5)	14,700			14,700
1088 Uninc Mtch	14,700			14,700
AP Gustavus Community Equipment Needs (ED 5)	10,300			10,300
1088 Uninc Mtch	10,300			10,300
AP Hollis Road Upgrade (ED 5)	25,001			25,001
1088 Uninc Mtch	25,001			25,001
AP Hyder Water Plant Project (ED 1)	25,001			25,001
1088 Uninc Mtch	25,001			25,001
AP Kasigluk Erosion Control (ED 39)	25,002			25,002
1088 Uninc Mtch	25,002			25,002
AP Kenny Lake Community Improvements and Equipment Purchase (ED 35)	15,000			15,000
1088 Uninc Mtch	15,000			15,000

Project Detail by Agency - FY01 Capital Budget

Unincorp Comm. Cap Match Grant (AS 37.06.020)

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP Kipnuk Boardwalk Construction (ED 39)	25,001			25,001
1088 Uninc Mtch	25,001			25,001
AP Koliganek Road Upgrade and Equipment Purchase (ED 39)	25,001			25,001
1088 Uninc Mtch	25,001			25,001
AP Kwigillingok Heavy Equipment Repairs (ED 39)	25,001			25,001
1088 Uninc Mtch	25,001			25,001
AP Lime Village Washeteria Upgrade (ED 36)	10,000			10,000
1088 Uninc Mtch	10,000			10,000
AP Lime Village Electrification Upgrade (ED 36)	15,000			15,000
1088 Uninc Mtch	15,000			15,000
AP Manley Hot Springs Multipurpose Facility (ED 36)	25,361			25,361
1088 Uninc Mtch	25,361			25,361
AP McCarthy Design and Engineering of Fire House and Community Well (ED 36)	25,000			25,000
1088 Uninc Mtch	25,000			25,000
AP Minto Community Hall (ED 36)	51,892			51,892
1088 Uninc Mtch	51,892			51,892
AP Naukati Road Upgrade (ED 5)	25,361			25,361
1088 Uninc Mtch	25,361			25,361
AP Newtok Boardwalk Improvements (ED 38)	26,400			26,400
1088 Uninc Mtch	26,400			26,400
AP Northway Community Facilities and Equipment (ED 36)	25,000			25,000
1088 Uninc Mtch	25,000			25,000
AP Point Baker Community Wide Potable Water System (ED 5)	25,000			25,000
1088 Uninc Mtch	25,000			25,000

Project Detail by Agency - FY01 Capital Budget

Unincorp Comm. Cap Match Grant (AS 37.06.020)

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP Paxson Community Storage Building (ED 35)	10,000			10,000
1088 UnInc Mtch	10,000			10,000
AP Sleetmute Multipurpose Building Improvement (ED 36)	25,000			25,000
1088 UnInc Mtch	25,000			25,000
AP Slana League Distance Learning and Medical Link (ED 36)	25,000			25,000
1088 UnInc Mtch	25,000			25,000
AP Stevens Village Community Hall Interior Upgrade (ED 36)	25,002			25,002
1088 UnInc Mtch	25,002			25,002
AP Stony River Heavy Equipment Purchase (ED 36)	56,100			56,100
1088 UnInc Mtch	56,100			56,100
AP Tanacross New Community Hall Construction (ED 36)	25,283			25,283
1088 UnInc Mtch	25,283			25,283
AP Tazlina Road Construction (ED 35)	13,311			13,311
1088 UnInc Mtch	13,311			13,311
AP Tazlina Equipment Purchase (ED 35)	13,000			13,000
1088 UnInc Mtch	13,000			13,000
AP Tetlin Road Improvement and Equipment Purchase (ED 36)	25,000			25,000
1088 UnInc Mtch	25,000			25,000
AP Tok EMS Off Road Rescue and Transport Equipment (ED 36)	20,000			20,000
1088 UnInc Mtch	20,000			20,000
AP Tolsona Recreational Trails Construction (ED 35)	27,000			27,000
1088 UnInc Mtch	27,000			27,000
AP Tuluksak Electrical Project (ED 36)	25,000			25,000
1088 UnInc Mtch	25,000			25,000

Project Detail by Agency - FY01 Capital Budget

(Unincorp Comm. Cap Match Grant (AS 37.06.020))

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP Venetie Construct New Community Center (ED 36)	25,124			25,124
1088 Uninc Mtch	25,124			25,124
AP Wiseman Heavy Equipment and Garage (ED 36)	25,000			25,000
1088 Uninc Mtch	25,000			25,000
Total Program Expenditure	1,229,488			1,229,488
*** Total Program Funding				
Federal Restricted Funds				
General Purpose Funds				
Other Funds	1,229,488			1,229,488
*** Total Agency Expenditures	1,229,488			1,229,488
*** Total Agency Funding				
Federal Restricted Funds				
General Purpose Funds				
Other Funds	1,229,488			1,229,488

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FY01 Capital Budget Amendments
Conforming

FILE 2023

Project Detail by Agency - FY01 Capital Budget

Other Budget Categories

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
<u>Fund Transfers</u>				
AP Section 1, Alaska Clean Water Fund (ED 99)		9,650,400		9,650,400
1002 Fed Rcpts		8,042,000		8,042,000
1144 CWF Bond		1,608,400		1,608,400
AP Section 2, Alaska Drinking Water Fund (ED 99)		9,308,400		9,308,400
1002 Fed Rcpts		7,757,000		7,757,000
1003 G/F Match		1,551,400		1,551,400
AP Section 4(a), Municipal Matching Grants (ED 99)		13,175,000		13,175,000
1140 AIDEA Div		13,175,000		13,175,000
AP Section 4(a), Unincorporated Community Capital Matching Grants (ED 99)		1,825,000		1,825,000
1140 AIDEA Div		1,825,000		1,825,000
AP Section 4(b), Interest Earned on Municipal Matching Grant Account Balances (ED 99)		80,000		80,000
1004 Gen Fund		80,000		80,000
AP Section 4(b), Interest Earned on Unincorporated Community Capital Matching Grant Account Balances (ED 99)		20,000		20,000
1004 Gen Fund		20,000		20,000
Total Program Expenditure		34,058,800		34,058,800
*** Total Program Funding				
Federal Restricted Funds		15,799,000		15,799,000
General Purpose Funds		1,651,400		1,651,400
Other Funds		16,608,400		16,608,400

Project Detail by Agency - FY01 Capital Budget

Other Budget Categories

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
*** Total Agency Expenditures		34,058,800		34,058,800
*** Total Agency Funding				
Federal Restricted Funds		15,799,000		15,799,000
General Purpose Funds		1,651,400		1,651,400
Other Funds		16,608,400		16,608,400

(File 3)

T 92

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FILE

CAPITAL BUDGET MATERIALS

To: Senate Finance Staff

Leman/ Annette Rm 115

Phillips/ Caroline Rm 142

Green/ Jerry Rm 125

Adams/ Roxanne & Marla Rm. 417

Donley/ James Rm 508

P. Kelly/ Lorna Rm 510

Parnell/ Dave Rm 518

Wilken/ Kara Rm 514

Cc: Leg Finance - Traci Carpenter

From: Llewellyn (3710)



Date: March 31, 2000

These materials are additional amendments to capital projects - one is a technical amendment re: a funding source; the other includes a bunch of allocation projects to reflect the increase in fed money that just became available, and of course, the fed increase requires more state match.

Please make the changes to your boss' capital budget books - the instructions on what to add/ replace are on the 8th page of the attached.

No word yet on when the capital subcommittee will close out.

By the time you receive this handout, you will have heard the date that the full committee will hear the capital projects included in the Mental Health bill. (There is an annual debate on whether to pass the Mental Health Bill (SB 313) out with the operating or the capital.) If your boss has additions or changes to the MH capital projects (I suggest that you work with the MH Trust Authority on adding or changing anything), you'll want to be ready with the amendment at that meeting.

Thanks.

STATE OF ALASKA

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

TONY KNOWLES, GOVERNOR

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE: (907) 465-3568
FAX: (907) 465-2090

March 29, 2000

The Honorable Sean Parnell
The Honorable John Torgerson
The Honorable Eldon Mulder
The Honorable Gene Therriault
Alaska State Legislature
State Capitol
Juneau, AK 99801

Dear Finance Committee Co-Chairs:

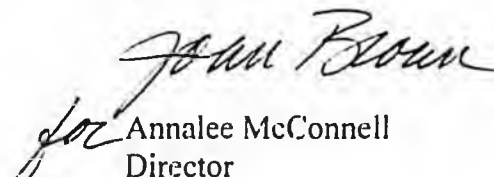
Please consider the following capital budget amendments for the Department of Public Safety and the Department of Transportation and Public Facilities.

The amendment for the Department of Public Safety is a technical correction of a fund source from 1055 IA/Oil & Hazardous Waste to 1052 Oil & Hazardous Response Fund.

The amendment from the Department of Transportation and Public Facilities adds \$2,200,000 in general fund match, \$47,330,000 in federal receipts and \$1,979,400 in International Airport Revenue Funds for the federal aviation program.

Back-up materials are attached. If you have any questions, please call me (465-4660) or Joan Brown (465-4681).

Sincerely,



for Annalee McConnell
Director

Attachments

cc: David Teal
Legislative Finance

MEMORANDUM**State of Alaska**Department of Transportation & Public Facilities
Office of the CommissionerTO: Annalee McConnell
Director
Office of Management & Budget

DATE: March 24, 2000

TELEPHONE NO: 465-3901
TEXT TELEPHONE: 465-3652
FAX NUMBER: 586-8365FROM:  Joseph L. Perkins, P.E.
CommissionerSUBJECT: Revised - FY01 Capital Budget
Amendment — AIP match

The Department of Transportation and Public Facilities requests approval for \$2,200,000 in general fund match and \$47,330,000 in federal receipts and \$1,979,400 in International Airport Revenue Funds (IARF) related to the federal aviation program. This is a revision of our request dated March 20, 2000. The IARF request is being reduced by \$720,600 for the Fairbanks International Airport Maintenance Facility. Most of the needed funds can be reallocated by revised program.

Attached is a revised listing of the aviation projects that need to be added.

This change has been made in the Automated Budget System, Scenario #558, and resubmitted.

Attachment

cc: Paul Bowers, Director, Statewide Aviation
Tom Brigham, Director, Statewide Planning
Kurt Parkan, Deputy Commissioner
Nancy Slagle, Director, Administrative Services

State of Alaska

Tony Knowles, Governor

Office of Management and Budget

*PO Box 110020
Juneau AK 99811-0020
(907) 465-4660, fax 465-3008*

To: Finance co-chairs

Date: March 20, 2000

From: Arnalee McConnell

Subject: Aviation Program
Match for FY2001

As you know, Congress has approved passage of AIR-21 reauthorizing the Airport Improvement Program. Today DOT sent me the attached memo outlining their most current projections for the impact on the AIP program for FY2001.

DOT is preparing some additional information for OMB, and early next week I will send you the Administration's recommended capital budget changes. However, since time is tight, I wanted you to have this preliminary memo as soon as possible.

cc: Joe Perkins, DOT/PF

CORRECTION

THE FOLLOWING DOCUMENT(S)
HAVE BEEN REFILMED TO
ASSURE LEGIBILITY OR PAGINATION



Rev. 6/98

Central Microfilm Services
Department of Education & Early Development
State of Alaska

MEMORANDUM**State of Alaska**Department of Transportation & Public Facilities
Office of the CommissionerTO: Annalee McConnell
Director
Office of Management & Budget

DATE: March 24, 2000

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Attachment

cc: Paul Bowers, Director, Statewide Aviation
Tom Brigham, Director, Statewide Planning
Kurt Parkan, Deputy Commissioner
Nancy Slagle, Director, Administrative Services

Department of Transportation and Public Facilities

FY01 Capital Budget Amendment AIR-21 Additional AIP Project Authority

	Additions to Budget		
	Federal	IARF	GF
Kokhanok Resurf & Lighting	\$ 2,500,000	\$	\$
Sitka Property Acquisition & Obstruction Removal	9,655,000		
Kotzebue Apron/Terminal Area Rehab.	2,620,000		
Sitka Runway 11 Approach Surface Obstruction Removal	50,000		
Sitka Perimeter Security Improvements	250,000		
Ketchikan Airport West Taxiway Construction	8,000,000		
Haines Airport Master Plan	300,000		
Aniak Airport Master Plan	450,000		
Homer Airport Master Plan	450,000		
Cold Bay Generator Building Replacement	300,000		
Talkeetna Airport Improvement - Stage 2	2,000,000		
Kivalina Airport Resurfacing	1,000,000		
Birchwood Airport Master Plan	450,000		
Girdwood Airport Master Plan	450,000		
* Walcs Snow Removal Equip. Bldg. Rehab. & Snow Fence Repair	215,000		
* Nightmute Airport Reconstruction	700,000		
* Various Airport Runway Signing	40,000		
Dillingham Airport Master Plan Update	450,000		
* Yakutat Seaplane Float	600,000		
* Anchorage Int'l Airport - Airfield Reconstruction	3,600,000	400,000	
* Anchorage Int'l Airport - North/South Parallel Taxiways	12,150,000	1,350,000	
* Anchorage Int'l Airport - General Aviation Improvements	1,100,000	200,000	
Fairbanks Int'l Airport - Maintenance Facility		29,400	
* State Match for Federal-Aid Aviation			2,200,000
TOTAL	\$ 47,330,000	\$ 1,979,400	\$ 2,200,000

.....

* Additional authority to be added to existing request

State of Alaska

Tony Knowles, Governor

Office of Management and Budget

*PO Box 110020
Juneau AK 99811-0020
(907) 465-4660, fax 465-3008*

To: Finance co-chairs

Date: March 20, 2000

From: Annalee McConnell

Subject: Aviation Program
Match for FY2001

As you know, Congress has approved passage of AIR-21 reauthorizing the Airport Improvement Program. Today DOT sent me the attached memo outlining their most current projections for the impact on the AIP program for FY2001.

DOT is preparing some additional information for OMB, and early next week I will send you the Administration's recommended capital budget changes. However, since time is tight, I wanted you to have this preliminary memo as soon as possible.

cc: Joe Perkins, DOT/PF

MEMORANDUM

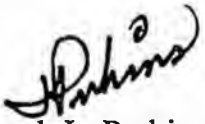
State of Alaska

Department of Transportation & Public Facilities
Office of the Commissioner

TO: Annalee McConnell
Director
Office of Management & Budget

DATE: March 20, 2000

TELEPHONE NO: 465-3901
TEXT TELEPHONE: 465-3652
FAX NUMBER: 586-8365


FROM: Joseph L. Perkins, P.E.
Commissioner

SUBJECT: FY01 Capital Budget
Amendment — AIP match

The Department of Transportation and Public Facilities requests approval for \$2,200,000 in general fund match and \$47,330,000 in federal receipts and \$2,700,000 in International Airport Revenue Funds (IARF) related to the federal aviation program.

The U.S. Senate last week and the House just yesterday approved the passage of AIR-21 reauthorizing the Airport Improvement Program that expired September 30, 1998. The bill is now on its way to the President for signature. This legislation authorizes an increase in the total annual national AIP program from \$2.3 billion to \$3.2 billion. The impact on Alaska is significant. The Department's FY01 request was estimated since it was unknown during budget development what the new program would look like. It now appears that additional match and federal authorization is needed to implement the program level included in the new legislation. Final state allocations are not expected from the Federal Aviation Administration until sometime next week, so it is still unknown what the final impact will be. But, Senator Stevens, before a joint session of the House and Senate, indicated that Alaska's program could double over the previous year's. The following is our updated calculation of the new general fund match requirement:

	(\$ in millions)	
Required under new federal legislation	8.2	
Estimated carryforward	<u>(1.5)</u>	
Total appropriation needed for new program	6.7	
Governor's original budget request	<u>4.5</u>	
Capital budget amendment needed		2.2

Also, the department's original request did not include match for AIP projects at Juneau and Kenai airports. These are community-sponsored airports that the department has historically provided 50 percent of their match. Since community-sponsored airports receive their own entitlement funding, the department took as a cost cutting measure in the FY01 capital budget the elimination of this state support.

Attached is a listing of the AIP projects that need to be added.

I appreciate your favorable consideration of this request. If you have further questions regarding this matter, please contact me.

Attachment

cc: Paul Bowers, Director, Statewide Aviation
Tom Brigham, Director, Statewide Planning
Kurt Parkan, Deputy Commissioner
Nancy Slagle, Director, Administrative Services

Department of Transportation and Public Facilities

FY01 Capital Budget Amendment AIR-21 Additional AIP Project Authority

	Additions to Budget		
	Federal	IARF	GF
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Kotzebue Apron/Terminal Area Rehab.	2,620,000		
Sitka Runway 11 Approach Surface Obstruction Removal	50,000		
Sitka Perimeter Security Improvements	250,000		
Ketchikan Airport West Taxiway Construction	8,000,000		
Haines Airport Master Plan	300,000		
Aniak Airport Master Plan	450,000		
Homer Airport Master Plan	450,000		
Cold Bay Generator Building Replacement	300,000		
Talkeetna Airport Improvement - Stage 2	2,000,000		
Kivalina Airport Resurfacing	1,000,000		
Birchwood Airport Master Plan	450,000		
Girdwood Airport Master Plan	450,000		
* Wales Snow Removal Equip. Bldg. Rehab. & Snow Fence Repair	215,000		
* Nightmute Airport Reconstruction	700,000		
* Various Airport Runway Signing	40,000		
Dillingham Airport Master Plan Update	450,000		
* Yakutat Seaplane Float	600,000		
Anchorage Int'l Airport - Airfield Reconstruction	3,600,000	400,000	
Anchorage Int'l Airport - North/South Parallel Taxiways	12,150,000	1,350,000	
Anchorage Int'l Airport - General Aviation Improvements	1,100,000	200,000	
Fairbanks Int'l Airport - Maintenance Facility		750,000	
* State Match of Federal-Aid Aviation			2,200,000
TOTAL	\$ 47,330,000	\$ 2,700,000	\$ 2,200,000

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* Additional authority to be added to existing request

Governor's FY2001 Capital Amendments - March 29, 2000

<u>Department</u>	<u>Replacements</u>	<u>Amendments</u>
Department of Public Safety	Replace <i>Project Review Listing</i> report and project 32371 on page 16	yes
Department of Transportation/ Public Facilities	Replace complete department section, including <i>Project Review Listing</i> report	yes

Governor's 2001 Capital w/amendments - March 29, 2000
Project Review Listing

Department of Public Safety

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
6127	AP	Fish and Wildlife Statewide Law Enforcement Equipment Replacement			\$350,000
			1004	Gen Fund	\$350,000
6121	AP	Aircraft and Vessel Repair and Maintenance			\$1,121,600
			1004	Gen Fund	\$1,121,600
32261	AP	Trooper Law Enforcement Equipment			\$350,000
			1004	Gen Fund	\$350,000
6143	AP	Video Arraignments - Phase 1 of 2			\$510,000
			1004	Gen Fund	\$510,000
AMD32371	AP	Southeast Emergency Communications Upgrade			\$400,350
			1004	Gen Fund	\$350,350
			1052	Oil/Haz Fd	\$50,000
32259	AP	Breath Alcohol Equipment Replacement - Phase 2 of 3			\$123,750
			1003	G/F Match	\$61,875
			1007	I/A Rcpts	\$61,875
6145	AP	Crime Lab Equipment Replacement			\$207,100
			1004	Gen Fund	\$207,100
General Fund Total:					\$2,950,925
Federal Total:					0
Other Total:					\$111,875
Department Total:					\$3,062,800

Southeast Emergency Communications Upgrade

FY2001 Request: \$400,350

Reference No: AMD32371

AP/AL: Appropriation
Historical Category: Public Protection
Location: Juneau Areawide
Election District: Juneau Areawide
Estimated Project Dates: 7/1/2000 - 6/30/2001

Project Type: Equipment
Contact: Kenneth E. Bischoff
Contact Phone: (907)465-4336

Brief Project Summary and Statement of Need:

Place eight communications repeaters in Southeast Alaska to improve emergency communications.

Funding:

	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	Total
Gen Fund		\$350,350					\$350,350
Oil/Haz Fd		\$50,000					\$50,000
Total:	0	\$400,350	0	0	0	0	\$400,350

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going Project
0% = Minimum State Match % Required	<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	\$92,198	0

Prior Funding History / Additional Information:

This project involves partnering with the U.S. Coast Guard to use their existing sites.

Southeast Emergency Communications Upgrade Cont.

PROJECT DESCRIPTION

This project will place VHF two-way radio repeaters with antenna systems in eight locations in Southeast Alaska to greatly improve the emergency communication available in this area of the state.

PROJECT NEED STATEMENT

The State presently has very little in the way of communication site infrastructure in Southeast Alaska. Development of sites all over this area is cost prohibitive. Over the past several years the State has been seeking solutions for development of a public safety two-way radio system that could be operated from dispatch centers in Juneau and Ketchikan utilizing sites somewhere in the Southeast Alaska corridor. After considerable research it was determined that partnering with the U.S. Coast Guard to use their existing sites was possible since they will be upgrading all of their equipment in this area in the near future and will allow the State to use their sites at no cost.

This project envisions placing the repeaters at the following locations:

1. Althorp Peak - near Cape Spencer
2. Cape Fanshaw - which transmits to Althorp Peak
3. Duke Island - which transmits to Gravina Island / High Mt.
4. Gravina Island / High Mountain - near Ketchikan
5. Mt. McArthur - near Port Alexander
6. Mt. Robert Barron - near Juneau
7. Sukkwan Island - near Hydaburg
8. Zarembo Island - near Wrangell and Petersburg

The resulting repeater system would be a shared communications system that will be used by.

1. The Alaska State Troopers (DPS/AST) for general law enforcement communications traffic. AST is responsible for police protection within the areas that would be served by the new system. AST operates 24-hour dispatch centers throughout the state.
2. Emergency Medical Services (DH&SS/EMS) personnel in the nearby communities around these sites. With this repeater system, EMS personnel would have the ability to communicate back to a 24-hour dispatch center for emergencies. The new system would enhance EMS response to accidents.
3. Responders to oil spills. The DEC/ Spill Prevention & Response would like to have a two-way radio system that will give them the ability to communicate from their Juneau headquarters location to these areas in the event of a spill incident. This repeater system will also enhance their response to oil spill incidents. In terms of spill response, the Inland Passage in Southeast Alaska has remained an area of concern in terms of such communications for some time.
4. The Alaska Marine Highway has recently also expressed an interest in this project. Coordination will take place during FY2000.

DOCUMENTATION OF ESTIMATED CAPITAL COST

The Department of Administration, Information Technology Group, Section of Telecommunications has estimated the following costs based upon familiarity with costs of similar equipment available from several manufacturers:

Equipment:	
8 X VHF repeaters	\$110,000
Antenna systems	\$ 20,000
Frame relay devices needed for Juneau and Ketchikan circuits	\$ 45,000

Southeast Emergency Communications Upgrade Cont.

Multiplex channel and other equipment for use at the USCG sites	\$ 50,000	
Subtotal		\$ 225,000
Circuit installation costs:		\$ 11,152
Circuit costs (first year):		\$ 65,798
Other Installation costs:		
Installation costs of repeaters at 8 sites	\$ 42,000	
Installation of frame relay devices Juneau & Ketchikan	\$ 5,000	
Contracted installation modifications at USCG sites to allow repeaters on site	\$ 25,000	
Subtotal		\$ 72,000
Maintenance costs (first year):		\$ 26,400
Total		\$400,350

ANALYSIS OF ESTIMATED OPERATIONAL COSTS

Operating costs will consist of two elements:		
Maintenance contract (private sector)	\$ 26,400	
Circuit costs	\$ 65,798	
Total yearly operating costs		\$ 92,198

IDENTIFICATION OF ALTERNATIVES CONSIDERED

1. Continue to rely on the current communications capability - This is unacceptable due to the physical danger to the public in delayed responses to SAR and EMS calls for assistance and delays in spill response, each of which can be avoided.
2. Contract with a private communications company - This is unacceptable due to the potential high cost of providing the service that could not be supported by the agencies involved.

TIC/TAC Document:

What is the purpose of this project?

This project will improve emergency communications in Southeast Alaska.

How does this project solve the agency's Y2K problems?

This project will not specifically address DPS or the other agencies involved in the project's Y2K problems or issues, although the hardware and software will be Y2K compliant.

Is this request on your agency's work plan?

This project is not part of the DPS, DH&SS or DEC Y2K work plans and is not intended to deal with the Y2K issue.

Has this project been previously approved by the TIC/TAC?

This project has not been submitted previously.

Project cost past/present/future?

This project will initially cost \$400,352 for F'Y01 and will have an ongoing future yearly cost of \$92,200 to maintain and operate the system.

Is this new systems development project, upgrade, or enhancement?

This is an entirely new communications project that will develop a public safety two-way radio system that can be operated from existing DPS dispatch centers in Juneau and Ketchikan, through a partnering agreement with the US Coast Guard to utilize their communications sites to place repeaters in Southeast Alaska.

What specific hardware/software/consulting/etc. will be purchased?

Repeaters will be placed in eight sites, antenna systems, frame relays and miscellaneous equipment.

Southeast Emergency Communications Upgrade Cont.

How will service to the public improve if this project is funded?

The public traveling in Southeast Alaska will have increased safety, and increased access to public safety services in times of emergency.

How does the project fit into the department's long-range technology plans?

The project will substantially improve the department's ability to provide adequate radio coverage for Southeast Alaska that has been a long range goal for many years.

How does the project fit into the technology goals of the Knowles/Ulmer administration?

This project will fit into the technology goals by maximizing public service through improving voice data systems and by optimizing government efficiencies. The timely response to calls for emergency assistance is a basic public need.

Does the project affect the way in which other public agencies will conduct their business?

In addition to the Department of Public Safety's emergency communications needs being addressed by this project, the Department of Health and Social Services, Emergency Medical Services Section will be provided with an enhanced ability to dispatch emergency medical assistance to those who need those services, and the Department of Environmental Conservation, Spill Prevention & Response will be better able to respond to oil spills and similar emergencies.

What, if any, impacts are anticipated to ITG services?

ITG will receive the \$92,198 to operate and maintain the system. ITG has been involved in the development of the project since its inception.

What happens if the project is not approved?

Inadequate emergency communications will remain in Southeast Alaska.

If funded this project will be coordinated with the following FY 2001 capital project requests:

Department of Administration - Land Mobile Radio, \$1.2 million, with \$850.0 General Fund and \$350.0 Federal Receipts

Department of Health and Social Services - Emergency Medical Services Communications Systems Phase 2, \$241.6 General Fund

Department of Military and Veterans Affairs - Integrated Emergency Telecommunications Infrastructure \$75.0 General Fund

Department of Military and Veterans Affairs - Emergency Rescue Coordination Infrastructure, \$133.7 General Fund

Department of Military and Veterans Affairs - Emergency Wireless Communications, \$71.2 General Fund

Governor's 2001 Capital w/amendments - March 29, 2000
Project Review Listing

Department of Transportation/ Public Facilities

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
AMD33473 *	AP	Accelerated Transportation Initiative			\$350,000,000
			1148	AATP Fund	\$350,000,000
AMD33474	AL	Anchorage: C Street Phases II and III			\$70,000,000
			1148	AATP Fund	\$70,000,000
AMD33475	AL	Anchorage: Glenn Highway - Gambell Street to McCarrey Street Reconstruction			\$65,000,000
			1148	AATP Fund	\$65,000,000
AMD33477	AL	Bethel: Chief Eddie Hoffman Highway Rehabilitation			\$5,500,000
			1148	AATP Fund	\$5,500,000
AMD33478	AL	Dillingham: Aleknagik Road Paving, Wayside, and Trailhead			\$9,000,000
			1148	AATP Fund	\$9,000,000
AMD33480	AL	Fairbanks: Downtown Revitalization Street Improvements			\$10,000,000
			1148	AATP Fund	\$10,000,000
AMD33479	AL	Fairbanks: Reconstruct Illinois and Barnette Streets Including New Bridges and a Rehabilitation of the Cushman Street Bridge			\$25,000,000
			1148	AATP Fund	\$25,000,000
AMD33481	AL	Fairbanks: University Avenue Widening			\$20,000,000
			1148	AATP Fund	\$20,000,000
AMD33482	AL	Kotzebue: Ted Stevens Way and Shore Avenue Reconstruction			\$11,500,000
			1148	AATP Fund	\$11,500,000
AMD33476	AL	Mat-Su: Parks/Glenn Highway Interchange and Reconstruction of the Glenn Highway from the Parks Highway to Palmer			\$60,000,000
			1148	AATP Fund	\$60,000,000
AMD33483	AL	Nome: Bering, Seppala and Front Streets Rehabilitation and Enhancements			\$4,000,000
			1148	AATP Fund	\$4,000,000
AMD33484	AL	Southeast Plan: Two High Speed Ferries			\$70,000,000
			1148	AATP Fund	\$70,000,000
32605	AP	Weights and Measures Testing Unit Replacement			\$260,000
			1004	Gen Fund	\$260,000
32476	AP	Valdez - Harborview Development Center			\$150,000
			1004	Gen Fund	\$150,000
30624	AP	Alaska Marine Highway System: Overhaul, Rehabilitation, and Mandatory Training			\$4,800,000
			1004	Gen Fund	\$4,800,000
30632	AP	Facilities Deferred Maintenance and Critical Repairs			\$1,500,000
			1004	Gen Fund	\$1,500,000
30634	AP	Emergency and Non-Routine Repairs			\$1,000,000
			1004	Gen Fund	\$1,000,000

* Indicates an appropriation with allocations (amounts not included in totals)
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Governor's 2001 Capital w/amendments - March 29, 2000
Project Review Listing

Department of Transportation/ Public Facilities

RefNum	AP/AL	Project Title		Fund Source Total	Project Total
7091	AP	Corps of Engineers - Harbors Program			\$6,381,100
			1003	G/F Match	\$6,381,100
7090	AP	Harbor Deferred Maintenance			\$1,000,000
			1004	Gen Fund	\$1,000,000
30633	AP	Airport Deferred Maintenance			\$1,000,000
			1004	Gen Fund	\$1,000,000
30631	AP	Highway Deferred Maintenance			\$1,500,000
			1004	Gen Fund	\$1,500,000
30628	AP	State Equipment Fleet Replacement			\$11,800,000
			1026	Hwy Capitt	\$11,800,000
6764 *	AP	Statewide Federal Programs			\$77,988,500
			1002	Fed Rcpts	\$13,200,000
			1003	G/F Match	\$53,788,500
			1061	CIP Rcpts	\$1,500,000
			1092	MHTAAR	\$500,000
			1108	Stat Desig	\$9,000,000
32534	AL	Capital Improvement Program Equipment Replacement			\$1,500,000
			1061	CIP Rcpts	\$1,500,000
31375	AL	Cooperative Reimbursable Projects			\$10,500,000
			1002	Fed Rcpts	\$1,500,000
			1108	Stat Desig	\$9,000,000
AMD30648	AL	Coordinated Transportation and Vehicles			\$500,000
			1092	MHTAAR	\$500,000
AMD6896	AL	AMD: Federal-Aid Aviation State Match			\$6,700,000
			1003	G/F Match	\$6,700,000
32609	AL	Federal-Aid Highway State Match			\$47,000,000
			1003	G/F Match	\$47,000,000
31376	AL	Federal Emergency and Contingency Projects			\$8,000,000
			1002	Fed Rcpts	\$8,000,000
30643	AL	Federal Transit Administration Grants			\$1,121,000
			1002	Fed Rcpts	\$1,100,000
			1003	G/F Match	\$21,000
AMD33485	AL	Highway Safety Grants Program			\$2,667,500
			1002	Fed Rcpts	\$2,600,000

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Governor's 2001 Capital w/amendments - March 29, 2000
Project Review Listing

Department of Transportation/ Public Facilities

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
AMD33485	AL	Highway Safety Grants Program			\$2,667,500
			1003 G/F Match	\$67,500	
32610 *	AP	Surface Transportation Program			\$414,814,200
			1002 Fed Rcpts	\$414,814,200	
33241	AL	Alaska Highway: Milepost 1308 - Tok Weigh Station			\$106,500
			1002 Fed Rcpts	\$106,500	
33227	AL	Alaska Highway: Milepost 1348 - Robertson River Wayside			\$390,000
			1002 Fed Rcpts	\$390,000	
33435	AL	Alaska Marine Highway System: Auke Bay Terminal Modifications			\$840,000
			1002 Fed Rcpts	\$840,000	
33269	AL	Alaska Marine Highway System: Aurora Refurbishment			\$2,190,000
			1002 Fed Rcpts	\$2,190,000	
AMD33270	AL	Alaska Marine Highway System: Columbia Refurbishment			\$6,000,000
			1002 Fed Rcpts	\$6,000,000	
33271	AL	Alaska Marine Highway System: Cordova Lift Tower Rehabilitation			\$62,000
			1002 Fed Rcpts	\$62,000	
33268	AL	Alaska Marine Highway System: Internet Reservation System			\$620,000
			1002 Fed Rcpts	\$620,000	
AMD33518	AL	Alaska Marine Highway System: Metlakalla Ferry			\$4,000,000
			1002 Fed Rcpts	\$4,000,000	
AMD33549	AL	Alaska Marine Highway System: Metlakalla Terminal Modifications			\$920,000
			1002 Fed Rcpts	\$920,000	
33272	AL	Alaska Marine Highway System: Pelican Ferry Mooring Improvements			\$860,000
			1002 Fed Rcpts	\$860,000	
33355	AL	Alaska Marine Highway System: Sitka Shuttle Vessel			\$6,900,000
			1002 Fed Rcpts	\$6,900,000	
33436	AL	Alaska Marine Highway System: Sitka Terminal Improvements			\$810,000
			1002 Fed Rcpts	\$810,000	
AMD33519	AL	Alaska Marine Highway System: Skagway Terminal Electrical Improvements			\$300,000
			1002 Fed Rcpts	\$300,000	
AMD33466	AL	Alaska Marine Highway System: SOLAS 2000, Matanuska and LeConte			\$2,200,000
			1002 Fed Rcpts	\$2,200,000	
33275	AL	Alaska Marine Highway System: Tenakee Terminal Improvements			\$230,000
			1002 Fed Rcpts	\$230,000	

* Indicates an appropriation with allocations (amounts not included in totals)
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Governor's 2001 Capital w/amendments - March 29, 2000
Project Review Listing

Department of Transportation/ Public Facilities

RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
33277	AL	Alaska Marine Highway System: Valdez Marine Improvements and New Construction			\$7,140,000
			1002 Fed Rcpts	\$7,140,000	
33276	AL	Alaska Marine Highway System: Wrangell Terminal Modifications			\$1,050,000
			1002 Fed Rcpts	\$1,050,000	
33372	AL	Anchorage: Air Quality Awareness Public Education Program			\$68,000
			1002 Fed Rcpts	\$68,000	
33374	AL	Anchorage: Air Quality Business Education Program			\$27,000
			1002 Fed Rcpts	\$27,000	
AMD33362	AL	Anchorage: Arctic Boulevard Reconstruction			\$2,680,000
			1002 Fed Rcpts	\$2,680,000	
33376	AL	Anchorage: Areawide Trails Rehabilitation			\$95,000
			1002 Fed Rcpts	\$95,000	
33373	AL	Anchorage: Bicycle and Pedestrian Safety Program			\$115,000
			1002 Fed Rcpts	\$115,000	
33363	AL	Anchorage: DeArmoun Road Reconstruction			\$2,365,000
			1002 Fed Rcpts	\$2,365,000	
33368	AL	Anchorage: Division of Motor Vehicles - Inspection and Monitoring Program Data Link			\$270,000
			1002 Fed Rcpts	\$270,000	
33364	AL	Anchorage: Dowling Road Reconstruction			\$10,340,000
			1002 Fed Rcpts	\$10,340,000	
33369	AL	Anchorage: Inspection and Monitoring Program Implementation Program			\$246,000
			1002 Fed Rcpts	\$246,000	
AMD33454	AL	Anchorage: International Airport Road and Postmark Drive Intersection Improvements			\$8,100,000
			1002 Fed Rcpts	\$8,100,000	
AMD33 90	AL	Anchorage: International Airport Road Rehabilitation			\$475,000
			1002 Fed Rcpts	\$475,000	
33370	AL	Anchorage: Joint UAA and Providence Hospital Transit Center			\$2,275,000
			1002 Fed Rcpts	\$2,275,000	
33361	AL	Anchorage: Old Seward Highway Reconstruction			\$900,000
			1002 Fed Rcpts	\$900,000	
33366	AL	Anchorage: Pavement Replacement Program			\$1,680,000
			1002 Fed Rcpts	\$1,680,000	
33367	AL	Anchorage: Ridesharing and Transit Marketing			\$427,000
			1002 Fed Rcpts	\$427,000	

* Indicates an appropriation with allocations (amounts not included in totals)

Governor's 2001 Capital w/amendments - March 29, 2000
Project Review Listing

Department of Transportation/ Public Facilities

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
AMD33332	AL	Anchorage: Ship Creek Intermodal Facility			\$4,500,000
			1002 Fed Rcpts	\$4,500,000	
AMD33468	AL	Anchorage: Ship Creek Redevelopment and Port Access Planning			\$500,000
			1002 Fed Rcpts	\$500,000	
AMD33359	AL	Anchorage: Ship Creek Trail - Phase 1			\$1,000,000
			1002 Fed Rcpts	\$1,000,000	
33375	AL	Anchorage: Ship Creek Trail - Phase 2			\$4,131,000
			1002 Fed Rcpts	\$4,131,000	
33371	AL	Anchorage: Youth Employment Program for Transit Stop Improvements and Trail Accessibility			\$40,000
			1002 Fed Rcpts	\$40,000	
33323	AL	Central Region: ADA Pedestrian Facilities			\$190,000
			1002 Fed Rcpts	\$190,000	
33303	AL	Central Region: National Highway System Road Pavement and Bridge Refurbishment			\$1,625,000
			1002 Fed Rcpts	\$1,625,000	
AMD33314	AL	Central Region: Non-National Highway System Pavement and Bridge Refurbishment			\$3,100,000
			1002 Fed Rcpts	\$3,100,000	
33324	AL	Central Region: Visual Enhancement Management			\$120,000
			1002 Fed Rcpts	\$120,000	
33325	AL	Central Region: Watchable Wildlife Signs			\$190,000
			1002 Fed Rcpts	\$190,000	
33228	AL	Chena Hot Springs Road: Yukon Quest Trail Parking Areas			\$240,000
			1002 Fed Rcpts	\$240,000	
33315	AL	Chignik Bay: Airport Access Road Rehabilitation			\$535,000
			1002 Fed Rcpts	\$535,000	
33444	AL	Commercial Vehicle Safety Enforcement			\$700,000
			1002 Fed Rcpts	\$700,000	
33223	AL	Copper River Road: Chitina to Uranitina River Upgrades			\$4,400,000
			1002 Fed Rcpts	\$4,400,000	
33229	AL	Copper River Trail: Uranitina River to Allen River			\$2,680,000
			1002 Fed Rcpts	\$2,680,000	
AMD33511	AL	Craig: Craig to High School Path Construction			\$365,000
			1002 Fed Rcpts	\$365,000	
33263	AL	Craig: Craig-Klawock Highway, Milepost 0.75 School Turn Lane Construction			\$270,000
			1002 Fed Rcpts	\$270,000	

Governor's 2001 Capital w/amendments - March 29, 2000
Project Review Listing

Department of Transportation/ Public Facilities

RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
33352	AL	Dalton Highway: Milepost 18 to 22 Surfacing	1002 Fed Rcpts	\$740,000	\$740,000
33353	AL	Dalton Highway: Milepost 274 to 289 Reconstruction - Galbraith Lake Airport to Kuparuk River	1002 Fed Rcpts	\$7,500,000	\$7,500,000
33230	AL	Denali Highway: Milepost 6 - Information and Orientation Wayside	1002 Fed Rcpts	\$170,000	\$170,000
33278	AL	Destination and Distance Signing	1002 Fed Rcpts	\$240,000	\$240,000
33221	AL	Elliott Highway: Milepost 28 to 72 Rehabilitation and Paving	1002 Fed Rcpts	\$8,410,000	\$8,410,000
AMD33645	AL	Fairbanks: Alaska Riverwalk Centennial Bridge Community Connector project	1002 Fed Rcpts	\$1,000,000	\$1,000,000
33432	AL	Fairbanks: 2nd and Wilbur Reconstruction	1002 Fed Rcpts	\$860,000	\$860,000
33224	AL	Fairbanks: Congestion Mitigation and Air Quality - Sidewalk Snow Removal Equipment	1002 Fed Rcpts	\$390,000	\$390,000
33243	AL	Fairbanks: Creamer's Refuge Barn Restoration	1002 Fed Rcpts	\$390,000	\$390,000
33441	AL	Fairbanks: Division of Motor Vehicles - Inspection and Monitoring Data Link and Electronic Interface	1002 Fed Rcpts	\$140,000	\$140,000
33244	AL	Fairbanks: Geist Road, Fairbanks Street and Loftus Road Signalized Intersection	1002 Fed Rcpts	\$230,000	\$230,000
33218	AL	Fairbanks: Light Emitting Diode Signal Installation	1002 Fed Rcpts	\$240,000	\$240,000
AMD33510	AL	Fairbanks North Star Borough: Chena Pump/Tanana River Scenic Wayside	1002 Fed Rcpts	\$365,000	\$365,000
33442	AL	Fairbanks: Pilot Program to Assess the Viability of an Oxygen Sensor Replacement Program	1002 Fed Rcpts	\$345,000	\$345,000
33434	AL	Fairbanks: University Avenue Widening	1002 Fed Rcpts	\$5,730,000	\$5,730,000
33305	AL	Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek	1002 Fed Rcpts	\$1,225,000	\$1,225,000
33306	AL	Glenn Highway: Milepost 98-99 Roadside Rest Facility	1002 Fed Rcpts	\$2,450,000	\$2,450,000

* Indicates an appropriation with allocations (amounts not included in totals)
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Governor's 2001 Capital w/amendments - March 29, 2000
Project Review Listing

Department of Transportation/ Public Facilities

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
33418	AL	Glenn Highway: Milepost 105 Caribou Creek Bridge	1002 Fed Rcpts	\$1,950,000	\$1,950,000
33334	AL	Homer: East End Road Milepost 9.0 to 3.6 Rehabilitation	1002 Fed Rcpts	\$1,000,000	\$1,000,000
AMD33502	AL	Homer: East End Road Milepost 3.75 to 12.5 Rehabilitation	1002 Fed Rcpts	\$3,700,000	\$3,700,000
33326	AL	Homer: Homer Soundview Avenue Trail Construction	1002 Fed Rcpts	\$190,000	\$190,000
33335	AL	Igiugig: Sanitation Road	1002 Fed Rcpts	\$325,000	\$325,000
33427	AL	Implementation of the Intelligent Transportation System Strategic Deployment Plan	1002 Fed Rcpts	\$7,500,000	\$7,500,000
33252	AL	Juneau: Egan Drive - Salmon Creek Controlled Access	1002 Fed Rcpts	\$220,000	\$220,000
33256	AL	Juneau: Glacier Highway: Anka Street Area Intersection Improvements	1002 Fed Rcpts	\$1,050,000	\$1,050,000
33257	AL	Juneau: Glacier Highway: McNugget to Loop Road Safety Improvements and Paving	1002 Fed Rcpts	\$4,600,000	\$4,600,000
33255	AL	Juneau: Main Street Transit Center Construction	1002 Fed Rcpts	\$200,000	\$200,000
33258	AL	Juneau: Paratransit Van Upgrade	1002 Fed Rcpts	\$100,000	\$100,000
AMD33262	AL	Juneau: West Douglas Highway Extension	1002 Fed Rcpts	\$1,660,000	\$1,660,000
33327	AL	Kodiak: Mill Bay Road Separated Pathway	1002 Fed Rcpts	\$57,000	\$57,000
AMD33469	AL	Kenai Peninsula Road and Trail Improvements	1002 Fed Rcpts	\$500,000	\$500,000
33377	AL	Kenai Spur Road: Milepost 10.6 to 29.7 Rehabilitation	1002 Fed Rcpts	\$4,300,000	\$4,300,000
33264	AL	Ketchikan: North Tongass Highway Milepost 15 to Settler's Cove Paving	1002 Fed Rcpts	\$2,500,000	\$2,500,000
33430	AL	Ketchikan: South Tongass Highway Widening	1002 Fed Rcpts	\$2,000,000	\$2,000,000

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<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
33260	AL	Ketchikan: Totem Bight State Historical Park Scenic Wayside	1002 Fed Rcpts	\$480,000	\$480,000
33457	AL	Ketchikan: Waterfront Promenade	1002 Fed Rcpts	\$100,000	\$100,000
33338	AL	King Cove: Lagoon Bridge and Airport Access Road	1002 Fed Rcpts	\$1,250,000	\$1,250,000
33316	AL	Kodiak: Selief Lane Reconstruction	1002 Fed Rcpts	\$3,868,000	\$3,868,000
33425	AL	Kwethluk: Airport Access Road Construction	1002 Fed Rcpts	\$1,340,000	\$1,340,000
AMD33507	AL	Mat-Su: Big Lake - Fish Creek Park Wayside	1002 Fed Rcpts	\$550,000	\$550,000
33339	AL	Mat-Su: Hatcher Pass Road Milepost 7.0-14 Rehabilitation	1002 Fed Rcpts	\$400,000	\$400,000
33317	AL	Mat-Su: Knik-Goose Bay Road Rehabilitation and Pedestrian Path	1002 Fed Rcpts	\$10,250,000	\$10,250,000
33340	AL	Mat-Su: Palmer-Wasilla Highway Extension	1002 Fed Rcpts	\$5,000,000	\$5,000,000
33318	AL	Mat-Su: Palmer-Wasilla Highway Rehabilitation	1002 Fed Rcpts	\$5,200,000	\$5,200,000
33423	AL	Mat-Su: Wasilla-Fishhook Road: Nelson-Bogard Safety Improvements	1002 Fed Rcpts	\$1,400,000	\$1,400,000
AMD33508	AL	McCarthy Road: Kennicott River East/West Wayside	1002 Fed Rcpts	\$510,000	\$510,000
33267	AL	Mitkof Island: South Mitkof Island Terminal	1002 Fed Rcpts	\$7,800,000	\$7,800,000
AMD33284	AL	National Highway Institute and Transit Institute Training	1002 Fed Rcpts	\$475,000	\$475,000
33350	AL	National Highway System: Install Lane Delineators	1002 Fed Rcpts	\$900,000	\$900,000
33279	AL	National Highway System: Roadside Historical Interpretive Signage	1002 Fed Rcpts	\$240,000	\$240,000
33302	AL	New Seward Highway at Dimond Interchange Capacity Improvement	1002 Fed Rcpts	\$800,000	\$800,000

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AMD33509	AL	Nome: Nome-Council Road - Solomon Wayside			\$185,000
			1002 Fed Rcpts	\$185,000	
33232	AL	Nome: Rocker Gulch Wayside			\$290,000
			1002 Fed Rcpts	\$290,000	
33233	AL	Northern Region: ADA Pedestrian Facilities			\$290,000
			1002 Fed Rcpts	\$290,000	
33219	AL	Northern Region: National Highway System Road Pavement and Bridge Refurbishment			\$4,750,000
			1002 Fed Rcpts	\$4,750,000	
33225	AL	Northern Region: Non-National Highway System Pavement and Bridge Refurbishment			\$2,780,000
			1002 Fed Rcpts	\$2,780,000	
33348	AL	Northway: Road Improvements			\$960,000
			1002 Fed Rcpts	\$960,000	
33426	AL	Parks Highway: Milepost 37 to 44 Church Street to Seward Meridian Rehabilitation			\$4,500,000
			1002 Fed Rcpts	\$4,500,000	
33308	AL	Parks Highway: Milepost 39 to 42.1 Interchange and Rehabilitation - Seward Meridian Road to Crusey Street			\$25,991,000
			1002 Fed Rcpts	\$25,991,000	
33309	AL	Parks Highway: Milepost 42.1 to 44 Rehabilitation - Crusey Street to Lucas Road			\$2,550,000
			1002 Fed Rcpts	\$2,550,000	
33310	AL	Parks Highway: Milepost 57 to 67 Rehabilitation - Little Susitna River to White's Crossing - Railroad Grade Separation			\$4,300,000
			1002 Fed Rcpts	\$4,300,000	
33234	AL	Parks Highway: Milepost 185 - East Fork Wayside			\$340,000
			1002 Fed Rcpts	\$340,000	
AMD33494	AL	Parks Highway: Milepost 276 - Rex Railroad Overcrossing			\$3,025,000
			1002 Fed Rcpts	\$3,025,000	
AMD33460	AL	Pedro Bay: Bridge Replacement			\$500,000
			1002 Fed Rcpts	\$500,000	
33356	AL	Prince of Wales Island: Control Lake North Paving			\$2,700,000
			1002 Fed Rcpts	\$2,700,000	
33266	AL	Prince of Wales Island: Thorne Bay Road Paving			\$4,200,000
			1002 Fed Rcpts	\$4,200,000	
33319	AL	Quinhagak: Sanitation Road Construction			\$475,000
			1002 Fed Rcpts	\$475,000	
33235	AL	Richardson Highway: Milepost 127 - Gulkana River Wayside			\$1,345,000
			1002 Fed Rcpts	\$1,345,000	

* Indicates an appropriation with allocations (amounts not included in totals)

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33222	AL	Richardson Highway: Milepost 203 to 206 Reconstruction - McCallum Creek to Rainbow Mountain		\$1,730,000
			1002 Fed Rcpts	\$1,730,000
AMD33465	AL	Richardson Highway: Milepost 357 - Badger Road Interchange		\$4,000,000
			1002 Fed Rcpts	\$4,000,000
33280	AL	Safety: National Highway System Highway Safety Improvement Program		\$1,890,000
			1002 Fed Rcpts	\$1,890,000
33286	AL	Seismic Retrofit of Bridges		\$1,680,000
			1002 Fed Rcpts	\$1,680,000
33311	AL	Seward Highway: Milepost 0.0 to 8 Reconstruction and Pathway - Seward to Grouse Creek Canyon		\$13,830,000
			1002 Fed Rcpts	\$13,830,000
33312	AL	Seward Highway: Milepost 18 to 25.5 Reconstruction - Snow River to Trail River		\$980,000
			1002 Fed Rcpts	\$980,000
AMD33496	AL	Seward Highway: Milepost 56.2 Canyon Creek Wayside		\$660,000
			1002 Fed Rcpts	\$660,000
33455	AL	Seward Highway: Milepost 101.5 Bird Creek Parking Lot		\$1,000,000
			1002 Fed Rcpts	\$1,000,000
33458	AL	Seward: Exit Glacier Road Milepost 7.3 to 8.8		\$1,100,000
			1002 Fed Rcpts	\$1,100,000
33328	AL	Seward: Pathway Construction Phase 1		\$285,000
			1002 Fed Rcpts	\$285,000
AMD33499	AL	Shaktoolik: Landfill Road		\$225,000
			1002 Fed Rcpts	\$225,000
33329	AL	Soldotna: Soldotna School Trail Construction		\$190,000
			1002 Fed Rcpts	\$190,000
AMD33492	AL	Southeast Alaska Transportation Plan Implementation Management		\$140,000
			1002 Fed Rcpts	\$140,000
33351	AL	Southeast Region: National Highway System Road Pavement and Bridge Refurbishment		\$1,425,000
			1002 Fed Rcpts	\$1,425,000
33249	AL	Southeast Region: Non-National Highway System Pavement and Bridge Refurbishment		\$800,000
			1002 Fed Rcpts	\$800,000
33261	AL	Southeast Region: Scenic Viewshed Enhancement		\$185,000
			1002 Fed Rcpts	\$185,000
33282	AL	Statewide: Annual Internal Review Audit Program		\$230,000
			1002 Fed Rcpts	\$230,000

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33287	AL	Statewide: Annual Planning Work Program			\$6,620,000
			1002 Fed Rcpts	\$6,620,000	
33288	AL	Statewide: Bridge Inventory, Inspection, Monitoring, Rchabilitation, and Replacement Program			\$2,200,000
			1002 Fed Rcpts	\$2,200,000	
33289	AL	Statewide: Bridge Scour Monitoring and Retrofit Program			\$1,150,000
			1002 Fed Rcpts	\$1,150,000	
AMD33503	AL	Statewide: Culvert Repair or Replace Project			\$91,000
			1002 Fed Rcpts	\$91,000	
33283	AL	Statewide: Equal Employment Opportunity and Civil Rights Program			\$200,000
			1002 Fed Rcpts	\$200,000	
33293	AL	Statewide: Highway Data Equipment Acquisition and Installation			\$1,260,000
			1002 Fed Rcpts	\$1,260,000	
33294	AL	Statewide: Non-National Highway System Highway Safety Improvement Program			\$1,890,000
			1002 Fed Rcpts	\$1,890,000	
33295	AL	Statewide: Non National Highway System Pavement Markings and Signalization			\$530,000
			1002 Fed Rcpts	\$530,000	
33285	AL	Statewide: Program Review and Evaluation			\$95,000
			1002 Fed Rcpts	\$95,000	
33296	AL	Statewide: Public Transportation Social Service Van Replacement			\$290,000
			1002 Fed Rcpts	\$290,000	
33291	AL	Statewide Road Surfacing and Transfer			\$860,000
			1002 Fed Rcpts	\$860,000	
33297	AL	Statewide: Road Surface Treatments			\$13,850,000
			1002 Fed Rcpts	\$13,850,000	
33290	AL	Statewide Research Program			\$1,630,000
			1002 Fed Rcpts	\$1,630,000	
AMD33299	AL	Statewide: Scenic Byways Grants			\$500,000
			1002 Fed Rcpts	\$500,000	
AMD33428	AL	Statewide: Travel: Information Signs			\$273,000
			1002 Fed Rcpts	\$273,000	
33292	AL	Statewide Urban Planning Program			\$1,290,000
			1002 Fed Rcpts	\$1,290,000	
33298	AL	Statewide: Western Alliance for Quality for Transportation Construction Training			\$50,000
			1002 Fed Rcpts	\$50,000	

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33431	AL	Steese Highway: 3rd Street Intersection			\$3,350,000
			1002 Fed Rcpts	\$3,350,000	
33247	AL	Steese Highway: Fox Weigh Station			\$93,500
			1002 Fed Rcpts	\$93,500	
33237	AL	Steese Highway: Milepost 44-62 Rehabilitation			\$4,730,000
			1002 Fed Rcpts	\$4,730,000	
33238	AL	Steese Highway: Milepost 62-81 Rehabilitation			\$4,880,000
			1002 Fed Rcpts	\$4,880,000	
AMD33393	AL	Surface Transportation Preconstruction			\$57,400,000
			1002 Fed Rcpts	\$57,400,000	
33333	AL	Talkeetna Spur Road Rehabilitation.			\$5,150,000
			1002 Fed Rcpts	\$5,150,000	
33239	AL	Taylor Highway: Milepost 44 to 64 Rehabilitation			\$4,210,000
			1002 Fed Rcpts	\$4,210,000	
33248	AL	Tok Cutoff: Milepost 30 to 38 Reconstruction - Chistochina to Mankoman Lake			\$3,223,200
			1002 Fed Rcpts	\$3,223,200	
AMD33491	AL	Tongass Highway: Main and Mill Signal Installation			\$235,000
			1002 Fed Rcpts	\$235,000	
33320	AL	Unalaska: East Point - Ballyhoo Road Rehabilitation			\$5,850,000
			1002 Fed Rcpts	\$5,850,000	
33236	AL	Valdez: Airport Road Bike Trail			\$200,000
			1002 Fed Rcpts	\$200,000	
33226	AL	Valdez: Dayville Road Improvements			\$8,220,000
			1002 Fed Rcpts	\$8,220,000	
33281	AL	Weigh-In-Motion Equipment			\$750,000
			1002 Fed Rcpts	\$750,000	
33304	AL	Whittier Maintenance and Operations			\$1,965,000
			1002 Fed Rcpts	\$1,965,000	
33331	AL	Willow: Parks Highway Underpass Construction			\$140,000
			1002 Fed Rcpts	\$140,000	
AMD33439	AL	DELETED-Akiachak: Sanitation Road Resurfacing			0
			1002 Fed Rcpts	0	
AMD33242	AL	DELETED-Alaska Highway: Milepost 1268 Slide Repair			0
			1002 Fed Rcpts	0	

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AMD33220	AL	DELETED-Alaska Highway: Milepost 1270 to 1314 Rehabilitation - Northway Junction to Tok	1002 Fed Rcpts	0	0
AMD33240	AL	DELETED-Alaska Highway: Tanana River Bridge #0505	1002 Fed Rcpts	0	0
AMD33365	AL	DELETED-Anchorage: C Street Construction - Phase 3	1002 Fed Rcpts	0	0
AMD33322	AL	DELETED-Bethel: Chief Eddie Hoffman Highway Separated Pathway	1002 Fed Rcpts	0	0
AMD33313	AL	DELETED-Bethel: Tundra Ridge Road Improvement	1002 Fed Rcpts	0	0
AMD33433	AL	DELETED-Fairbanks: Illinois-Barnette Streets and Bridge Reconstruction	1002 Fed Rcpts	0	0
AMD33336	AL	DELETED-Iliamna: Nondalton Road Completion	1002 Fed Rcpts	0	0
AMD33253	AL	DELETED-Juneau: Egan Drive - Shoulder Drainage Improvements	1002 Fed Rcpts	0	0
AMD33337	AL	DELETED-Kasigluk: Sanitation Road Reconstruction	1002 Fed Rcpts	0	0
AMD33354	AL	DELETED-Kotzebue: Ted Stevens Way Reconstruction	1002 Fed Rcpts	0	0
AMD33254	AL	DELETED-Tongass: Viaducts Replacement	1002 Fed Rcpts	0	0
AMD33341	AL	DELETED-Unalaska: South Channel Bridge Construction	1002 Fed Rcpts	0	0
AMD33378	AL	DELETED-Whittier Ferry Access Road	1002 Fed Rcpts	0	0
7470 *	AP	Airport Improvement Program	1002 Fed Rcpts	\$183,491,900	\$205,132,400
			1027 Int Airprt	\$21,640,500	
32489	AL	Anchorage International Airport: ADA Compliance	1027 Int Airprt	\$300,000	\$300,000
32490	AL	Anchorage International Airport: Advance Project Design	1027 Int Airprt	\$1,500,000	\$1,500,000

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AMD32491	AL	AMD: Anchorage International Airport: Airfield Reconstruction			\$6,500,000
			1002 Fed Rcpts	\$5,800,000	
			1027 Int Airprt	\$700,000	
32492	AL	Anchorage International Airport: Annual Improvements			\$650,000
			1027 Int Airprt	\$650,000	
32493	AL	Anchorage International Airport: Deicing Assessment and Design			\$500,000
			1027 Int Airprt	\$500,000	
32494	AL	Anchorage International Airport: Environmental Compliance and Cleanup			\$2,000,000
			1027 Int Airprt	\$2,000,000	
32495	AL	Anchorage International Airport: Equipment			\$1,850,000
			1027 Int Airprt	\$1,850,000	
32505	AL	Anchorage International Airport: FAA Noise Compatibility Program Implementation			\$2,850,000
			1002 Fed Rcpts	\$2,600,000	
			1027 Int Airprt	\$250,000	
32496	AL	Anchorage International Airport: Field Maintenance Electrical Upgrade			\$500,000
			1027 Int Airprt	\$500,000	
AMD32497	AL	AMD: Anchorage International Airport: General Aviation Improvements			\$1,900,000
			1002 Fed Rcpts	\$1,600,000	
			1027 Int Airprt	\$300,000	
32498	AL	Anchorage International Airport: Kilo Tug Road Reconstruction and Drainage			\$3,700,000
			1027 Int Airprt	\$3,700,000	
32499	AL	Anchorage International Airport: Lakeshore and Aircraft Drive Separations			\$1,300,000
			1027 Int Airprt	\$1,300,000	
32500	AL	Anchorage International Airport: Land Acquisition			\$3,000,000
			1002 Fed Rcpts	\$2,700,000	
			1027 Int Airprt	\$300,000	
AMD32501	AL	AMD: Anchorage International Airport: North and South Parallel Taxiways			\$23,500,000
			1002 Fed Rcpts	\$21,150,000	
			1027 Int Airprt	\$2,350,000	
32502	AL	Anchorage International Airport: North Terminal Apron and Loading Bridge Reconstruction			\$2,200,000
			1002 Fed Rcpts	\$1,400,000	
			1027 Int Airprt	\$800,000	
32503	AL	Anchorage International Airport: Old International Airport Road Reconstruction Design			\$500,000
			1027 Int Airprt	\$500,000	

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32504	AL	Anchorage International Airport: Overhead Doors			\$450,000
			1027 Int Airprt	\$450,000	
32506	AL	Anchorage International Airport: Security and Safety Upgrades			\$450,000
			1027 Int Airprt	\$450,000	
32606	AL	Anchorage International Airport: Terminal Redevelopment Bond Reimbursement			\$34,000,000
			1002 Fed Rcpts	\$34,000,000	
32509	AL	Fairbanks International Airport: Annual Improvements			\$300,000
			1027 Int Airprt	\$300,000	
32510	AL	Fairbanks International Airport: Drainage Improvements Phase 2 Design and Construction			\$600,000
			1002 Fed Rcpts	\$562,500	
			1027 Int Airprt	\$37,500	
32513	AL	Fairbanks International Airport: East Side Utilities Phase 1 Construction			\$525,000
			1027 Int Airprt	\$525,000	
32511	AL	Fairbanks International Airport: Environmental Assessment and Cleanup			\$500,000
			1027 Int Airprt	\$500,000	
32512	AL	Fairbanks International Airport: Float Pond Expansion Design and Construction			\$2,262,000
			1002 Fed Rcpts	\$2,120,400	
			1027 Int Airprt	\$141,600	
32507	AL	Fairbanks International Airport: Maintenance Equipment			\$757,000
			1027 Int Airprt	\$757,000	
AMD6836	AL	AMD: Fairbanks International Airport: Maintenance Facility Construction			\$29,400
			1027 Int Airprt	\$29,400	
32508	AL	Fairbanks International Airport: Runway 1R/19L Extension Construction			\$3,725,000
			1002 Fed Rcpts	\$2,775,000	
			1027 Int Airprt	\$950,000	
AMD33658	AL	AMD: Aniak: Airport Master Plan			\$450,000
			1002 Fed Rcpts	\$450,000	
33176	AL	Almautluak: Airport Reconstruction - Phase 2			\$2,550,000
			1002 Fed Rcpts	\$2,550,000	
33179	AL	Almautluak: Airport Snow Removal Equipment			\$175,000
			1002 Fed Rcpts	\$175,000	
33202	AL	Barrow: Apron Expansion and Taxiway Extension and Security Fencing			\$2,775,000
			1002 Fed Rcpts	\$2,775,000	

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AMD33663	AL	AMD: Birchwood: Airport Master Plan			\$450,000
			1002 Fed Rcpts	\$450,000	
AMD33464	AL	Clarks Point: Airport Relocation			\$500,000
			1002 Fed Rcpts	\$500,000	
33186	AL	Clarks Point: Airport Snow Removal Equipment			\$200,000
			1002 Fed Rcpts	\$200,000	
AMD33660	AL	AMD: Cold Bay: Generator Building Replacement			\$300,000
			1002 Fed Rcpts	\$300,000	
33190	AL	Crooked Creek: Airport Master Plan - Stage 1			\$85,000
			1002 Fed Rcpts	\$85,000	
AMD33665	AL	AMD: Dillingham: Airport Master Plan Update			\$450,000
			1002 Fed Rcpts	\$450,000	
33203	AL	Emmonak: Airport Rehabilitation and Apron Expansion			\$5,725,000
			1002 Fed Rcpts	\$5,725,000	
AMD33664	AL	AMD: Girdwood: Airport Master Plan			\$450,000
			1002 Fed Rcpts	\$450,000	
AMD33657	AL	AMD: Haines: Airport Master Plan			\$300,000
			1002 Fed Rcpts	\$300,000	
AMD33659	AL	AMD: Homer: Airport Master Plan			\$450,000
			1002 Fed Rcpts	\$450,000	
33167	AL	Homer: Airport Sand Storage Building			\$550,000
			1002 Fed Rcpts	\$550,000	
33197	AL	Hoonah: Airport Master Plan Update			\$300,000
			1002 Fed Rcpts	\$300,000	
33193	AL	Hoonah: Airport Snow Removal Equipment			\$170,000
			1002 Fed Rcpts	\$170,000	
33200	AL	Hyder: Seaplane Float Reconstruction			\$400,000
			1002 Fed Rcpts	\$400,000	
33183	AL	Iliamna: Airport Paving and Fencing			\$6,600,000
			1002 Fed Rcpts	\$6,600,000	
33187	AL	Iliamna: Airport Snow Removal Equipment			\$152,000
			1002 Fed Rcpts	\$152,000	
33180	AL	Ivanof Bay: Airport Master Plan			\$350,000
			1002 Fed Rcpts	\$350,000	

* Indicates an appropriation with allocations (amounts not included in totals)
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33170	AL	Karluk: Airport Runway Reconstruction			\$600,000
			1002 Fed Rcpts	\$600,000	
AMD33656	AL	AMD: Ketchikan Airport: West Taxiway Construction			\$8,000,000
			1002 Fed Rcpts	\$8,000,000	
33175	AL	King Salmon: Airport Rescue and Firefighting Equipment			\$22,000
			1002 Fed Rcpts	\$22,000	
33168	AL	Kipnuk: Reconstruction and Realignment - Stage 1			\$1,600,000
			1002 Fed Rcpts	\$1,600,000	
AMD33662	AL	AMD: Kivalina: Airport Resurfacing			\$1,000,000
			1002 Fed Rcpts	\$1,000,000	
AMD33651	AL	AMD: Kokhanok: Airport Resurface and Lighting			\$2,500,000
			1002 Fed Rcpts	\$2,500,000	
33204	AL	Kotzebue: Airport Rescue and Firefighting Facility and Snow Removal Equipment Building Replacement			\$4,800,000
			1002 Fed Rcpts	\$4,800,000	
AMD33553	AL	AMD: Kotzebue: Apron and Terminal Area Rehabilitation			\$2,620,000
			1002 Fed Rcpts	\$2,620,000	
33205	AL	Koyukuk: Airport Rehabilitation			\$2,350,000
			1002 Fed Rcpts	\$2,350,000	
33178	AL	Kwethluk: Airport Snow Removal Equipment			\$175,000
			1002 Fed Rcpts	\$175,000	
33206	AL	Mountain Village: Runway Rehabilitation			\$2,250,000
			1002 Fed Rcpts	\$2,250,000	
33169	AL	New Stuyahok: Airport Relocation			\$850,000
			1002 Fed Rcpts	\$850,000	
AMD33210	AL	AMD: Nightmute: Airport Reconstruction			\$2,900,000
			1002 Fed Rcpts	\$2,900,000	
33212	AL	Nikolai: Airport Improvements			\$1,300,000
			1002 Fed Rcpts	\$1,300,000	
33207	AL	Nome: Runway 27 Reconstruction and Obstruction Removal			\$8,450,000
			1002 Fed Rcpts	\$8,450,000	
AMD33638	AL	Noorvik Runway Expansion			\$1,500,000
			1002 Fed Rcpts	\$1,500,000	
33188	AL	Port Heiden: Airport Rescue and Firefighting Vehicle			\$340,000
			1002 Fed Rcpts	\$340,000	

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33184	AL	Port Heiden: Runway Resurfacing and Safety Area Rehabilitation	1002	Fed Rcpts	\$4,100,000	\$4,100,000
33191	AL	Port Lions: Airport Master Plan - Stage 1	1002	Fed Rcpts	\$85,000	\$85,000
33208	AL	Rampart: Runway and Safety Area Rehabilitation	1002	Fed Rcpts	\$1,400,000	\$1,400,000
33209	AL	Russian Mission: Runway Rehabilitation	1002	Fed Rcpts	\$1,775,000	\$1,775,000
33213	AL	Sand Point: Airport Rescue and Firefighting Truck	1002	Fed Rcpts	\$55,000	\$55,000
33177	AL	Sand Point: Airport Snow Removal Equipment	1002	Fed Rcpts	\$355,000	\$355,000
33185	AL	Sand Point: Buildings for Snow Removal Equipment, Airport Rescue and Firefighting and Sand Storage	1002	Fed Rcpts	\$2,000,000	\$2,000,000
33182	AL	Seldovia: Airport Master Plan	1002	Fed Rcpts	\$375,000	\$375,000
33215	AL	Sitka: Apron and Taxiway Reconstruction	1002	Fed Rcpts	\$2,900,000	\$2,900,000
33192	AL	Sitka: Airport Sand and Chemical Storage Building	1002	Fed Rcpts	\$300,000	\$300,000
AMD33655	AL	AMD: Sitka: Perimeter Security Improvement	1002	Fed Rcpts	\$250,000	\$250,000
AMD33652	AL	AMD: Sitka: Property Acquisition and Obstruction Removal	1002	Fed Rcpts	\$9,655,000	\$9,655,000
AMD33654	AL	AMD: Sitka: Runway 11 Approach Surface Obstruction Removal	1002	Fed Rcpts	\$50,000	\$50,000
AMD33211	AL	AMD: Statewide: Airport Runway Signing	1002	Fed Rcpts	\$120,000	\$120,000
33437	AL	Statewide: Aviation Preconstruction	1002	Fed Rcpts	\$6,500,000	\$6,500,000
33172	AL	Statewide: Aviation System Plan Update	1002	Fed Rcpts	\$700,000	\$700,000
AMD33661	AL	AMD: Talkeetna: Airport Improvement - Phase 2	1002	Fed Rcpts	\$2,000,000	\$2,000,000

Governor's 2001 Capital w/amendments - March 29, 2000
Project Review Listing

Department of Transportation/ Public Facilities

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
33171	AL	Toksook Bay: Airport Relocation			\$1,500,000
			1002 Fed Rcpts	\$1,500,000	
33173	AL	Unalaska: Airport Safety Improvement			\$3,700,000
			1002 Fed Rcpts	\$3,700,000	
33174	AL	Unalaska: Airport Snow Removal Equipment			\$170,000
			1002 Fed Rcpts	\$170,000	
AMD33216	AL	AMD: Wales: Airport Snow Removal Equipment Building Rehabilitation and Snow Fence Repair			\$600,000
			1002 Fed Rcpts	\$600,000	
33181	AL	Whittier: Airport Master Plan - Stage 1			\$85,000
			1002 Fed Rcpts	\$85,000	
33196	AL	Yakutat: Airport Master Plan Update			\$300,000
			1002 Fed Rcpts	\$300,000	
33195	AL	Yakutat: Airport Sand and Chemical Storage Building			\$1,700,000
			1002 Fed Rcpts	\$1,700,000	
33199	AL	Yakutat: Airport Snow Removal Equipment			\$170,000
			1002 Fed Rcpts	\$170,000	
33198	AL	Yakutat: Airport Snow Removal Equipment Building Replacement			\$2,600,000
			1002 Fed Rcpts	\$2,600,000	
AMD33201	AL	AMD: Yakutat: Seaplane Float Replacement			\$700,000
			1002 Fed Rcpts	\$700,000	

General Fund Total:	\$71,379,600
Federal Total:	\$611,506,100
Other Total:	\$394,440,500
Department Total:	\$1,077,326,200

Agency Totals - FY01 Capital Budget

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Agency</u>	<u>Senate</u>
Department of Administration	6,994,200
Department of Community and Economic Development	67,836,299
Department of Corrections	2,020,000
Department of Education and Early Development	830,000
Department of Environmental Conservation	81,126,359
Department of Fish and Game	4,698,000
Office of the Governor	14,637,789
Department of Health and Social Services	35,773,000
Department of Labor and Workforce Development	100,000
Department of Military and Veterans Affairs	3,277,000
Department of Natural Resources	8,403,000
Department of Public Safety	2,509,930
Department of Revenue	25,773,700
Department of Transportation/Public Facilities	714,411,605
University of Alaska	5,450,000
Alaska Court System	1,900,000
Legislature	334,600
Other Budget Categories	34,049,800
Municipal Capital Matching Grants (AS 37.06.010)	14,009,388
Unincorp Comm. Cap Match Grant (AS 37.06.020)	2,154,483
Total - Capital Budget	1,026,289,153

Funding Sources:

Agency Totals - FY01 Capital Budget

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Funding Source</u>	<u>Senate</u>
1002 Federal Receipts	786,717,802
1003 General Fund Match	52,572,480
1004 General Fund Receipts	18,314,261
1005 General Fund/Program Receipts	284,000
1007 Inter-Agency Receipts	61,875
1021 Agricultural Loan Fund	125,000
1024 Fish and Game Fund	328,000
1026 Highway Working Capital Fund	11,800,000
1027 International Airport Revenue Fund	21,640,500
1037 General Fund / Mental Health	150,000
1050 Permanent Fund Dividend Fund	160,000
1052 Oil/Hazardous Response Fund	6,850,000
1054 State Employment & Training Program	252,365
1061 Capital Improvement Project Receipts	1,500,000
1065 Rural Electrification Revolving Loan Fund	350,000
1081 Information Service Fund	3,991,000
1084 Alyeska Settlement Fund	120,000
1087 Municipal Matching Grant Fund	14,009,388
1088 Unincorporated Matching Grant Fund	2,154,483
1092 Mental Health Trust Authority Authorized Receipts	5,053,200
1108 Statutory Designated Program Receipts	9,245,100
1139 AHFC Dividends	52,000,000
1140 AIDEA Dividend	18,500,000

Agency Totals - FY01 Capital Budget

Numbers AND Language Sections:

CSSB 192(FIN) am (includes Mental Health projects)

<u>Funding Source</u>	<u>Senate</u>
1144 Clean Water Fund Bond Receipts	1,608,400
1149 TAPS Liability Fund	18,501,299
Total - Capital Budget	1,026,289,153