

**ALASKA LEGISLATURE**

**2122**

**HOUSE and SENATE FINANCE COMMITTEE FILES, 1999 - 2000**

273

authorized for any funding for this project in future years.

<b>Program Area:</b>	<b>Dollar Amount(s)</b>	<b>Fund Source(s)</b>
Energy Efficiency Monitoring Research	(\$430.0)	AHFC Corporate Receipts

**Impact Analysis:**

*Agency Request: \$430,000 AHFC Corporate Receipts*

*Subcommittee Recommendations: \$20,000 AHFC Corporate Receipts*

Funds requested were intended to match commitments made by Fannie Mae and the federal PATH program under HUD to study the performance of homes built to state-required energy efficiency standards. By working in close conjunction with Senator Stevens office and with the State Association of Homebuilders, AHFC has been endeavoring to capture outside revenue sources and establish partnerships so home testing research for northern conditions can be done in Alaska rather than other states and countries. Reductions to this program jeopardize the working relationships and continued interest of these other organizations to be involved in this effort.

<b>Program Area:</b>	<b>Dollar Amount(s)</b>	<b>Fund Source(s)</b>
Low-Income Weatherization Program	(\$2,000.0)	AHFC Corporate Receipts

**Impact Analysis:**

*Agency Request: \$4,000,000 AHFC Corporate Receipts*

*Subcommittee Recommendation: \$2,000,000 AHFC Corporate Receipts*

The Weatherization program is facing its second consecutive year of substantially reduced funding. Funding requested for this program was projected to serve 1,129 homes. As priority clients, 75% of the households served are very low-income elderly and disabled children under the age of 6. Homes are made safer, healthier, and more cost-efficient from replacing unsafe heating systems, installation of smoke and carbon dioxide detectors, and energy efficiency improvements. In addition to cost savings provided to client families, local vendors and trained work crews are used - which further invests program dollars into local communities.

<b>Program Area:</b>	<b>Dollar Amount(s)</b>	<b>Fund Source(s)</b>
Supplemental Housing Development Program	(\$2,100.0)	AHFC Corporate Receipts

**Impact Analysis:**

*Agency Request: \$6,000,000 AHFC Corporate Receipts*

*Subcommittee Recommendation: \$3,900,000 AHFC Corporate Receipts*

Funds made available under this program are provided to regional housing authorities as part their efforts to capture federal Indian Housing funds. Applications for this program for FY2001 totaled \$11,078,081 - meaning that AHFC will only be able to provide infrastructure development funds for about one-third of projects projected for

development.

Program Area:	Dollar Amount(s)	Fund Source(s)
Central Terrace/Fairmount Renovations	(\$1,357.0)	AHFC Corporate Receipts

**Impact Analysis:**

*Agency Request: \$2,072,000 AHFC Corporate Receipts*

*Subcommittee Recommendation: \$715,000 AHFC Corporate Receipts*

With this reduced funding level, AHFC will not be able to initiate renovations to the multi-family units for this project in Anchorage. This funding level will allow for renovations to the single-family units within the scope of the project.

Program Area:	Dollar Amount(s)	Fund Source(s)
Builder and Rater Education Program	(\$200.0)	AHFC Corporate Receipts

**Impact Analysis:**

*Agency Request: \$200,000 AHFC Corporate Receipts*

*Subcommittee Recommendation: \$0 AHFC Corporate Receipts*

AHFC will not be able to provide a certification program for energy raters who certify whether a home is in compliance with the Building Energy Efficiency Standards (BEES). Under state law, a home must meet this standard in order to qualify for purchase under AHFC loan programs. For homes built after December 31, 1991, compliance with this law will be extremely difficult and could easily place homebuilders and contractors in a precarious liability situation if they have to self-certify homes in the absence of a program to certify home energy raters.

**Conclusion:**

The impacts discussed here have been presented in very brief and summary fashion due to the recent release of the Subcommittee recommendation. Again, the biggest concern is for those public housing facilities where funding was completely eliminated. Delay of renovations and construction leads to higher costs for these projects, and the continual deferment of maintenance. In addition, the cost effectiveness of programs is reduced and identified needs will not be met.

---

Office of Management and Budget / Webmaster / State of Alaska

Karen.Allen@gov.state.ak.us

(907) 465-4660

April 8, 2000

SEN FIN 1999 - 2000

FY01 Capitol Budget Amendments

TRANSPORTATION + PUBLIC FACILITIES

File 2 of 3

Senale Finance Committee  
 CAPITAL BUDGET  
 AMENDMENTS

Transportation Public Facilities

AMEND #	SPONSOR	TOPIC	MOVED	OBJECT	AMEND	VOTE	ADOPT
1	Torgerson	Kake Breakwater	not offered	due to	#2		
2	↓	assorted	D	Ph	—	7-1-1 ** (Phillips)	✓
3	Donley	AMATS	not offered				
4	↓	Willow Crest Elementary	D	none			✓
5	Adams	Corps. Engineers Harbors	A	T	—	1-6-2 * (Adams)	
6	↓	Airports: Aniak	not offered	due to	#2		
7		Dillingham ... Akiak Rd, Bethel ...	not offered	due to	#2		
8		Whittier Maintenance	A	T/removed			✓
9	Donky	Tudor Rd Maint. Shop	D	none			✓

\* Sen. Parnell & Sen. Phillips absent  
 \*\* Sen. Parnell absent

Kelly COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	DOT #1		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Leman			
Senator Al Adams			
Senator Gary Wilken			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea			
Nay			
Absent			
<b>MOTION NOT OFFERED</b>			

included in DOT#2

DOT#1

Senate Finance Committee  
Amendment to  
Work Draft CS for SB192 (FIN)

Offered by Senator John Torgerson  
April 10, 2000

Department of Transportation & Public Facilities

Page 18, after Line 26 (ED 5)

Insert:

(AP) Corps of Engineers Project: Kake Breakwater Construction  
\$404,000 General Funds

**Explanation:**

This amendment provides the final non-federal obligation for a \$20 mm breakwater project which will be completed this year.

**STATEMENT OF IMPACT IF NOT FUNDED****Critical projects shaded****Deferred Maintenance \$1,000,000.**

Deferred maintenance in harbors consists of electrical and structural repairs that correct deficiencies, preserve the assets, extend the life, improve safety and reduce liability claims. The electrical systems in many harbors are at the end of their useful life and require major renovation. Electrical systems at Hoonah, Yakutat, Hyدابurg, Tenekee Springs, will be repaired, and components replaced as needed for approximately \$400,000. Structural repairs at Ninilchik, Port Alexander, Hoonah, Coffman Cove, Excursion Inlet, Papke's Landing will be done for approximately \$500,000 along with Maintenance dredging in Hoonah and drainage corrections at Auke Bay. A lesser appropriation will mean less work and some deletion of projects in this list.

**Impact of not funding:**

Loss of Department's ability to protect public health and welfare by repairing and renovating existing assets.

**Corps of Engineers Match \$6,381,100.**

(These projects are in the federal project pipeline, have received federal support in the past and are expected to progress through the federal process and receive funding in FY 2001 and beyond until constructed or feasibility study terminates the project.)

**Program Formulation \$100,000**

This request would fund project and program coordination with the Corps of Engineers and 50% match for planning assistance to states (PAS). This is the annual need for DOTPF to match PAS and to assist communities in project development through reconnaissance stage. This funding is key to the ability of the department to assure viable projects are advanced and poor projects either turn or die.

**Impact of not funding:**

Loss of Department ability to provide technical support to communities leading up to feasibility cost share agreements and up to \$100,000 in federal Planning Assistance to State (PAS) funds.

**Kake Harbor****\$404,000**

This request would assist the City of Kake with their final obligation for non-federal costs for the construction of a breakwater. The City proposes future requests to complete the inner harbor facilities. This project is in construction and the federal work is fully funded. The total project cost is \$20,000,000 with approximately \$16,000,000 federal share. Federal funds are in place.

**Impact of not funding:**

Already financially strapped City of Kake would have to fully fund the next projected capital outlay for corp match in the amount of \$808,000. This project is still in construction, the contractor is working to complete this phase this season. Short of saying the it might bankrupt the City, it certainly will cause future delays in completing the service facilities.

**Ouziükde Harbor****\$1,380,000**

This request would assist the City of Ouziükde with the non federal cost share obligations for the completion of the breakwater and removal of obstructions in the basin. The federal authorization was raised to a total of \$8,500,000. The requested amount will provide match for the increased cost to complete the breakwater and remove underwater obstruction in the basin.

**Impact of not funding:**

Design in progress. Federal authorization for construction is in place to complete this harbor. The project would be delayed until this funding was in place.

Adams COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	DOT #2		
Motion	adopt		
<u>Motion by</u>	D		
<u>Objection by</u>	Ph		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Al Adams	✓		
Senator Gary Wilken	✓		
Senator Pete Kelly	✓		
Senator Lyda Green	✓		
Senator Randy Phillips			✓
Senator Dave Donley	✓		
Senator Loren Leman	✓		
Co-Chair Sean Parnell	←		
Co-Chair John Torgerson	✓		
<u>Tally</u>			
Yea	7		
Nay	1		
Absent	1		
<u>MOTION</u>	Pass		

DOT #2

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

BY SENATOR TORGERSON

TO: CSSB 192(FIN) – Draft Version “H”

Amend only DOT projects listed on the attached sheet.

Project Title	Amendments to CSSB 192(FIN), Draft Version H	
Corps of Engineers Project: Kake Breakwater Construction	404,000	GF
<b>Airport Improvement Program</b>		
Federal-Aid Aviation State Match	2,186,334	GF
Anchorage International Airport: Airfield Reconstruction	4,000,000	
Anchorage International Airport: General Aviation Improvements	1,300,000	
Anchorage International Airport: North and South Parallel Taxiway	13,500,000	
Aniak: Airport Master Plan	450,000	
Cold Bay: Generator Building Replacement	300,000	
Dillingham: Airport Master Plan Update	450,000	
Fairbanks International Airport: Maintenance Facility Construction	29,400	
Girdwood: Airport Master Plan	450,000	
Haines: Airport Master Plan	300,000	
Homer: Airport Master Plan	450,000	
Ketchikan Airport: West Taxiway	8,000,000	
Kivalina: Airport Resurfacing	1,000,000	
Kokhanok: Airport Resurface and Lighting	2,500,000	
Kotzebue: Apron and Terminal Area Rehabilitation	2,620,000	
Nightmute: Airport Reconstruction	2,900,000	
Sitka: Perimeter Security Improvement	250,000	
Sitka: Property Acquisition and Obstruction Removal	9,655,000	
Sitka: Runway 11 Approach Surface Obstruction Removal	50,000	
Statewide: Airport Runway Signing	40,000	
Talkeetna: Airport Improvement - Phase 2	2,000,000	
Wales: Airport Snow Removal Equipment Building Rehabilitation and Snow Fence Repair	215,000	
Yakutat: Seaplane Float Replacement	600,000	
<b>AMATS Projects</b>		
AMATS State Match	565,802	GF
Anchorage: C Street Construction - Phase 3	5,700,000	
<b>Community Transportation Program</b>		
CTP State Match:	878,979	GF
Bethel: Chief Eddie Hoffman Highway Separated Pathway	2,010,000	
Bethel: Tundra Ridge Road Improvement	775,000	
Fairbanks: Illinois-Barnette Streets and Bridge Reconstruction	2,720,000	
Kotzebue: Ted Stevens Way Reconstruction	3,350,000	
<b>Marine Transportation Projects</b>		
Marine Transportation State Match	(731,737)	
<b>National Highway System</b>		
NHS State Match	(46,638)	GF
Seward Highway: Milepost 56.2 Canyon Creek Wayside	(660,000)	
<b>TRAAK</b>		
TRAAK State Match	(300,200)	GF
Fairbanks North Star Borough: Chena Pump/Tanana River Scenic	(365,000)	
Mat-Su: Big Lake - Fish Creek Park Wayside	(550,000)	
McCarthy Road: Kennicott River East/West Wayside	(510,000)	
Nome: Nome-Council Road - Solomon Wayside	(185,000)	
Statewide: Scenic Byways Grants	(290,000)	
<b>Department of Transportation Totals</b>	<b>66,010,940</b>	
	<b>61,075,000</b>	<b>Federal</b>
	<b>2,956,540</b>	<b>GF</b>
	<b>1,979,400</b>	<b>IARF</b>

Leman COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	DOT #3		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Loren Leman			
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u> not offered			

4:11 PM HELD

due to #2

AMENDMENT

DOT # 3

Offered in the Senate Finance Committee

by: Senator Donley

To: CS for SB 192 (FIN)

DELETE:

On page 25, line 3:

	Appropriation Items	General Funds	Other Funds
<b>Anchorage Metropolitan Area Transportation Study</b>	<b>34,305,265</b>	<b>2,646,265</b>	<b>31,659,000</b>

INSERT:

On page 25, line 3:

	Appropriation Items	General Funds	Other Funds
<b>Anchorage Metropolitan Area Transportation Study</b>	<b>40,005,265</b>	<b>3,159,265</b>	<b>36,846,000</b>

INSERT:

On page 25, after line 6

Anchorage: C Street      5,700,000  
Construction - Phase # 3

Renumber bill sections accordingly

**Explanation:**

Includes funding for the construction of C Street Phase 3 which was deleted in the Governor's amendment to the SB 192.

Adams COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	DOT #4		
Motion	adopt		
<u>Motion by</u> D			
<u>Objection by</u> none			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Leman			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u> PASS			

4:11 pm HELD

AMENDMENT

DOT #4

Offered in the Senate Finance Committee

by: Senator Donley

To: CS for SB 192 (FIN)

INSERT:

On page 18, after line 26:

	Appropriation Items	General Funds	Other Funds
<b>Anchorage: Willow Crest Elementary School Pedestrian Overpass Improvements</b>	<b>110,000</b>	<b>110,000</b>	<b>0</b>

Renumber bill sections accordingly

**Explanation:**

Includes design funding to improve access to existing pedestrian overpass in compliance with ADA requirements.

Kelly COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	DOT #5		
Motion	adopt		
<u>Motion by</u>	A		
<u>Objection by</u>	T		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Pete Kelly			✓
Senator Lyda Green			✓
Senator Randy Phillips		←	
Senator Dave Donley			✓
Senator Loren Lemar			✓
Senator Al Adams	✓		
Senator Gary Wilken			✓
Co-Chair Sean Parnell			
Co-Chair John Torgerson			✓
<u>Tally</u>			
Yea	1		
Nay	6		
Absent	2		
<u>MOTION</u>	FAIL		

DOT #5

Amendment

To: CSSB 192 (Fin)

By: Sen. Adams

Department of Transportation

Add

Appropriations

GF

Corps. of Engineers- harbors program

\$1,000,000

---

Wilken COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	DOT #6		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Leman			
Senator Al Adams			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea			
Nay			
Absent			
<b>MOTION NOT OFFERED</b>			

due to #2

DOT #6

Amendment

To: CSSB 192 (Fin)

By: Sen. Adams

**Department of Transportation**

Add:

Appropriation

Airports

**GF**

**Fed Rcpts.**

**\$757,400**

**\$10,820,000**

Aniak- Airport master plan

\$450,000

Dillingham- Airport master plan update

\$450,000

Kokhanok- Resurface & lighting

\$2,500,000

Kotzebue- Apron, terminal rehab.

\$2,620,000

Old Bay- Generator building replacement

\$300,000

Kivalina- Resurfacing

\$1,000,000

Wales- Snow removal equipment, building rehab.

\$600,000

Nightmute- Airport reconstruction

\$2,900,000

Green COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	DOT #7		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Leman			
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u> not offered			

all but 1st item included  
in DOT #2

DOT #7

Amendment

To: CSSB 192 (Fin)

By: Sen. Adams

Department of Transportation

**Add:**

**Appropriation**

CTP

**GF**

**Fed receipt**

**\$764,500**

**\$7,645,000**

Akiachak Sanitation Road Resurfacing

\$1,510,000

Bethel: Chief Eddie Hoffman Hwy  
Separated Pathway

\$2,010,000

Bethel: Tundra Ridge Rd. improvements

\$775,000

Kotzebue: Ted Stevens Way Reconstruction

\$3,350,000

Phillips COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	DOT #8		
Motion	adpt		
<u>Motion by</u>	ff		
<u>Objection by</u>	T		
Removed	✓		
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Leman			
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u> Pass			

DOT # 8

Amendment

To: CSSB 192 (Fin)

By: Sen. Adams

Department of Transportation

Add

Appropriations

SDPR

Fed. Rcpts.

Whittier Maintenance and Operations

\$195.1

\$1,965.0

Wilken COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	DOT #9		
Motion	adopt		
<u>Motion by</u>	D		
<u>Objection by</u>	none		
Removed			
Second Objection by			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Leman			
Senator Al Adams			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		

DOT #9

**AMENDMENT**

Offered in the Senate Finance Committee

by: Senator Donley

To: CS for Senate Bill 192 (Fin)

DELETE:

On page 14, lines 25-29:

It is the intent of the legislature that the department share the use of the Tudor Road Maintenance Shop with the Municipality of Anchorage.

INSERT:

On page 14, lines 25-29:

Contingent upon the department entering into a Memorandum of Agreement with the Municipality of Anchorage to share the use of the Tudor Road Maintenance Shop \$200,000 is appropriated for the costs related to the transfer of this facility from the Department of Military and Veterans Affairs to the Department of Transportation and Public Facilities.

**Project Detail by Agency - FY01 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP Weights and Measures Testing Unit Replacement (ED 99)	260,000			260,000
1004 Gen Fund	260,000			260,000
AP Valdez - Harborview Development Center (ED 35)	150,000			150,000
1004 Gen Fund	150,000			150,000
AP Alaska Marine Highway System: Overhaul, Rehabilitation, and Mandatory Training (ED 99)	4,800,000			4,800,000
1004 Gen Fund	4,800,000			4,800,000
AP Facilities Deferred Maintenance and Critical Repairs (ED 99)	1,500,000			1,500,000
1004 Gen Fund	1,500,000			1,500,000
AP Emergency and Non-Routine Repairs (ED 99)	1,000,000			1,000,000
1004 Gen Fund	1,000,000			1,000,000
AP Corps of Engineers - Harbors Program (ED 99)	6,381,100			6,381,100
1003 G/F Match	6,381,100			6,381,100
AP Harbor Deferred Maintenance (ED 99)	1,000,000			1,000,000
1004 Gen Fund	1,000,000			1,000,000
AP Airport Deferred Maintenance (ED 99)	1,000,000			1,000,000
1004 Gen Fund	1,000,000			1,000,000
AP Highway Deferred Maintenance (ED 99)	1,500,000			1,500,000
1004 Gen Fund	1,500,000			1,500,000
AP State Equipment Fleet Replacement (ED 99)	11,800,000			11,800,000
1026 Hwy Capitl	11,800,000			11,800,000
Total Program Expenditure	29,391,100			29,391,100
*** Total Program Funding				
Federal Restricted Funds				
General Purpose Funds	17,591,100			17,591,100
Other Funds	11,800,000			11,800,000

**Project Detail by Agency - FY01 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
<u>Statewide Federal Programs</u>				
AL Capital Improvement Program Equipment Replacement (ED 99)	1,500,000			1,500,000
1061 CIP Rcpts	1,500,000			1,500,000
AL Cooperative Reimbursable Projects (ED 99)	10,500,000			10,500,000
1002 Fed Rcpts	1,500,000			1,500,000
1108 Stat Desig	9,000,000			9,000,000
AL Coordinated Transportation and Vehicles (ED 99)			500,000	500,000
1092 MHTAAR			500,000	500,000
AL Federal-Aid Aviation State Match (ED 99)	4,500,000			4,500,000
1003 G/F Match	4,500,000			4,500,000
AL Federal-Aid Highway State Match (ED 99)	47,000,000			47,000,000
1003 G/F Match	47,000,000			47,000,000
AL Federal Emergency and Contingency Projects (ED 99)	8,000,000			8,000,000
1002 Fed Rcpts	8,000,000			8,000,000
AL Federal Transit Administration Grants (ED 99)	1,121,000			1,121,000
1002 Fed Rcpts	1,100,000			1,100,000
1003 G/F Match	21,000			21,000
Total Program Expenditure	72,621,000		500,000	73,121,000
*** Total Program Funding				
Federal Restricted Funds	10,600,000			10,600,000
General Purpose Funds	51,521,000			51,521,000
Other Funds	10,500,000		500,000	11,000,000
<u>Surface Transportation Program</u>				
AL Akiachak: Sanitation Road Resurfacing (ED 39)	1,430,000			1,430,000
1002 Fed Rcpts	1,430,000			1,430,000

**Project Detail by Agency - FY01 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AL Alaska Highway: Milepost 1268 Slide Repair (ED 36)	1,830,000			1,830,000
1002 Fed Rcpts	1,830,000			1,830,000
AL Alaska Highway: Milepost 1270 to 1314 Rehabilitation - Northway Junction to Tok (ED 36)	7,630,000			7,630,000
1002 Fed Rcpts	7,630,000			7,630,000
AL Alaska Highway: Milepost 1308 - Tok Weigh Station (ED 36)	106,500			106,500
1002 Fed Rcpts	106,500			106,500
AL Alaska Highway: Milepost 1348 - Robertson River Wayside (ED 36)	390,000			390,000
1002 Fed Rcpts	390,000			390,000
AL Alaska Highway: Tanana River Bridge #0505 (ED 36)	11,760,000			11,760,000
1002 Fed Rcpts	11,760,000			11,760,000
AL Alaska Marine Highway System: Auke Bay Terminal Modifications (ED 3-4)	840,000			840,000
1002 Fed Rcpts	840,000			840,000
AL Alaska Marine Highway System: Aurora Refurbishment (ED 99)	2,190,000			2,190,000
1002 Fed Rcpts	2,190,000			2,190,000
AL Alaska Marine Highway System: Columbia Refurbishment (ED 99)	4,050,000			4,050,000
1002 Fed Rcpts	4,050,000			4,050,000
AL Alaska Marine Highway System: Cordova Lift Tower Rehabilitation (ED 35)	62,000			62,000
1002 Fed Rcpts	62,000			62,000
AL Alaska Marine Highway System: Internet Reservation System (ED 99)	620,000			620,000
1002 Fed Rcpts	620,000			620,000

**Project Detail by Agency - FY01 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AL Alaska Marine Highway System: Pelican Ferry Mooring Improvements (ED 5)	860,000			860,000
1002 Fed Rcpts	860,000			860,000
AL Alaska Marine Highway System: Sitka Shuttle Vessel (ED 2)	6,900,000			6,900,000
1002 Fed Rcpts	6,900,000			6,900,000
AL Alaska Marine Highway System: Sitka Terminal Improvements (ED 2)	810,000			810,000
1002 Fed Rcpts	810,000			810,000
AL Alaska Marine Highway System: Tenakee Terminal Improvements (ED 5)	230,000			230,000
1002 Fed Rcpts	230,000			230,000
AL Alaska Marine Highway System: Valdez Marine Improvements and New Construction (ED 35)	7,140,000			7,140,000
1002 Fed Rcpts	7,140,000			7,140,000
AL Alaska Marine Highway System: Wrangell Terminal Modifications (ED 2)	1,050,000			1,050,000
1002 Fed Rcpts	1,050,000			1,050,000
AL Anchorage: Air Quality Awareness Public Education Program (ED 10-25)	68,000			68,000
1002 Fed Rcpts	68,000			68,000
AL Anchorage: Air Quality Business Education Program (ED 10-25)	27,000			27,000
1002 Fed Rcpts	27,000			27,000
AL Anchorage: Arctic Boulevard Reconstruction (ED 10-25)	750,000			750,000
1002 Fed Rcpts	750,000			750,000
AL Anchorage: Areawide Trails Rehabilitation (ED 10-25)	95,000			95,000
1002 Fed Rcpts	95,000			95,000

**Project Detail by Agency - FY01 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AL Anchorage: Bicycle and Pedestrian Safety Program (ED 10-25)	115,000			115,000
1002 Fed Rcpts	115,000			115,000
AL Anchorage: C Street Construction - Phase 3 (ED 10-25)	5,700,000			5,700,000
1002 Fed Rcpts	5,700,000			5,700,000
AL Anchorage: DeArmoun Road Reconstruction (ED 10-25)	2,365,000			2,365,000
1002 Fed Rcpts	2,365,000			2,365,000
AL Anchorage: Division of Motor Vehicles - Inspection and Monitoring Program Data Link (ED 10-25)	270,000			270,000
1002 Fed Rcpts	270,000			270,000
AL Anchorage: Dowling Road Reconstruction (ED 10-25)	10,340,000			10,340,000
1002 Fed Rcpts	10,340,000			10,340,000
AL Anchorage: Inspection and Monitoring Program Implementation Program (ED 10-25)	246,000			246,000
1002 Fed Rcpts	246,000			246,000
AL Anchorage: International Airport Road and Postmark Drive Intersection Improvements (ED 10-25)	7,000,000			7,000,000
1002 Fed Rcpts	7,000,000			7,000,000
AL Anchorage: Joint UAA and Providence Hospital Transit Center (ED 10-25)	2,275,000			2,275,000
1002 Fed Rcpts	2,275,000			2,275,000
AL Anchorage: Old Seward Highway Reconstruction (ED 10-25)	900,000			900,000
1002 Fed Rcpts	900,000			900,000
AL Anchorage: Pavement Replacement Program (ED 10-25)	1,680,000			1,680,000
1002 Fed Rcpts	1,680,000			1,680,000

**Project Detail by Agency - FY01 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AL Anchorage: Ridesharing and Transit Marketing (ED 10-25)	427,000			427,000
1002 Fed Rcpts	427,000			427,000
AL Anchorage: Ship Creek Intermodal Facility (ED 10-25)	4,500,000			4,500,000
1002 Fed Rcpts	4,500,000			4,500,000
AL Anchorage: Ship Creek Trail - Phase 1 (ED 10-25)	550,000			550,000
1002 Fed Rcpts	550,000			550,000
AL Anchorage: Ship Creek Trail - Phase 2 (ED 10-25)	4,131,000			4,131,000
1002 Fed Rcpts	4,131,000			4,131,000
AL Anchorage: Youth Employment Program for Transit Stop Improvements and Trail Accessibility (ED 10-25)	40,000			40,000
1002 Fed Rcpts	40,000			40,000
AL Bethel: Chief Eddie Hoffman Highway Separated Pathway (ED 39)	2,010,000			2,010,000
1002 Fed Rcpts	2,010,000			2,010,000
AL Bethel: Tundra Ridge Road Improvement (ED 39)	775,000			775,000
1002 Fed Rcpts	775,000			775,000
AL Central Region: ADA Pedestrian Facilities (ED 99)	190,000			190,000
1002 Fed Rcpts	190,000			190,000
AL Central Region: National Highway System Road Pavement and Bridge Refurbishment (ED 99)	1,625,000			1,625,000
1002 Fed Rcpts	1,625,000			1,625,000
AL Central Region: Non-National Highway System Pavement and Bridge Refurbishment (ED 99)	2,285,000			2,285,000
1002 Fed Rcpts	2,285,000			2,285,000

**Project Detail by Agency - FY01 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AL Central Region: Visual Enhancement Management (ED 99)	120,000			120,000
1002 Fed Rcpts	120,000			120,000
AL Central Region: Watchable Wildlife Signs (ED 99)	190,000			190,000
1002 Fed Rcpts	190,000			190,000
AL Chena Hot Springs Road: Yukon Quest Trail Parking Areas (ED 29-34)	240,000			240,000
1002 Fed Rcpts	240,000			240,000
AL Chignik Bay: Airport Access Road Rehabilitation (ED 40)	535,000			535,000
1002 Fed Rcpts	535,000			535,000
AL Commercial Vehicle Safety Enforcement (ED 99)	700,000			700,000
1002 Fed Rcpts	700,000			700,000
AL Copper River Road: Chitina to Uranatina River Upgrades (ED 36)	4,400,000			4,400,000
1002 Fed Rcpts	4,400,000			4,400,000
AL Copper River Trail: Uranatina River to Allen River (ED 35)	2,680,000			2,680,000
1002 Fed Rcpts	2,680,000			2,680,000
AL Craig: Craig-Klawock Highway, Milepost 0.75 School Turn Lane Construction (ED 5)	270,000			270,000
1002 Fed Rcpts	270,000			270,000
AL Dalton Highway: Milepost 18 to 22 Surfacing (ED 36)	740,000			740,000
1002 Fed Rcpts	740,000			740,000
AL Dalton Highway: Milepost 274 to 289 Reconstruction - Galbraith Lake Airport to Kuparuk River (ED 37)	7,500,000			7,500,000
1002 Fed Rcpts	7,500,000			7,500,000

**Project Detail by Agency - FY01 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AL Denali Highway: Milepost 6 - Information and Orientation Wayside (ED 35)	170,000			170,000
1002 Fed Rcpts	170,000			170,000
AL Destination and Distance Signing (ED 99)	240,000			240,000
1002 Fed Rcpts	240,000			240,000
AL Elliott Highway: Milepost 28 to 72 Rehabilitation and Paving (ED 36)	8,410,000			8,410,000
1002 Fed Rcpts	8,410,000			8,410,000
AL Fairbanks: 2nd and Wilbur Reconstruction (ED 29-34)	860,000			860,000
1002 Fed Rcpts	860,000			860,000
AL Fairbanks: Congestion Mitigation and Air Quality - Sidewalk Snow Removal Equipment (ED 29-34)	390,000			390,000
1002 Fed Rcpts	390,000			390,000
AL Fairbanks: Creamer's Refuge Barn Restoration (ED 29-34)	390,000			390,000
1002 Fed Rcpts	390,000			390,000
AL Fairbanks: Division of Motor Vehicles - Inspection and Monitoring Data Link and Electronic Interface (ED 29-34)	140,000			140,000
1002 Fed Rcpts	140,000			140,000
AL Fairbanks: Geist Road, Fairbanks Street and Loftus Road Signalized Intersection (ED 29-34)	230,000			230,000
1002 Fed Rcpts	230,000			230,000
AL Fairbanks: Illinois-Barnette Streets and Bridge Reconstruction (ED 29-34)	2,720,000			2,720,000
1002 Fed Rcpts	2,720,000			2,720,000
AL Fairbanks: Light Emitting Diode Signal Installation (ED 29-34)	240,000			240,000
1002 Fed Rcpts	240,000			240,000

**Project Detail by Agency - FY01 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AL Fairbanks: Pilot Program to Assess the Viability of an Oxygen Sensor Replacement Program (ED 29-34)	345,000			345,000
1002 Fed Rcpts	345,000			345,000
AL Fairbanks: University Avenue Widening (ED 29-34)	5,730,000			5,730,000
1002 Fed Rcpts	5,730,000			5,730,000
AL Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek (ED 26-28)	1,225,000			1,225,000
1002 Fed Rcpts	1,225,000			1,225,000
AL Glenn Highway: Milepost 98-99 Roadside Rest Facility (ED 26-28)	2,450,000			2,450,000
1002 Fed Rcpts	2,450,000			2,450,000
AL Glenn Highway: Milepost 105 Caribou Creek Bridge (ED 26-28)	1,950,000			1,950,000
1002 Fed Rcpts	1,950,000			1,950,000
AL Homer: East End Road Milepost 0.0 to 3.6 Rehabilitation (ED 7-9)	1,000,000			1,000,000
1002 Fed Rcpts	1,000,000			1,000,000
AL Homer: Homer Soundview Avenue Trail Construction (ED 7-9)	190,000			190,000
1002 Fed Rcpts	190,000			190,000
AL Igiugig: Sanitation Road (ED 40)	325,000			325,000
1002 Fed Rcpts	325,000			325,000
AL Iliamna: Nondalton Road Completion (ED 40)	4,845,000			4,845,000
1002 Fed Rcpts	4,845,000			4,845,000
AL Implementation of the Intelligent Transportation System Strategic Deployment Plan (ED 99)	7,500,000			7,500,000
1002 Fed Rcpts	7,500,000			7,500,000

**Project Detail by Agency - FY01 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AL Juneau: Egan Drive - Salmon Creek Controlled Access (ED 3-4)	220,000			220,000
1002 Fed Rcpts	220,000			220,000
AL Juneau: Egan Drive - Shoulder Drainage Improvements (ED 3-4)	500,000			500,000
1002 Fed Rcpts	500,000			500,000
AL Juneau: Glacier Highway: Anka Street Area Intersection Improvements (ED 3-4)	1,050,000			1,050,000
1002 Fed Rcpts	1,050,000			1,050,000
AL Juneau: Glacier Highway: McNugget to Loop Road Safety Improvements and Paving (ED 3- 4)	4,600,000			4,600,000
1002 Fed Rcpts	4,600,000			4,600,000
AL Juneau: Main Street Transit Center Construction (ED 3-4)	200,000			200,000
1002 Fed Rcpts	200,000			200,000
AL Juneau: Paratransit Van Upgrade (ED 3-4)	100,000			100,000
1002 Fed Rcpts	100,000			100,000
AL Juneau: West Douglas Highway Extension (ED 3-4)	1,660,000			1,660,000
1002 Fed Rcpts	1,660,000			1,660,000
AL Kasigluk: Sanitation Road Reconstruction (ED 39)	1,000,000			1,000,000
1002 Fed Rcpts	1,000,000			1,000,000
AL Kenai Spur Road: Milepost 10.6 to 29.7 Rehabilitation (ED 7-9)	4,300,000			4,300,000
1002 Fed Rcpts	4,300,000			4,300,000
AL Ketchikan: North Tongass Highway Milepost 15 to Settler's Cove Paving (ED 1)	2,500,000			2,500,000
1002 Fed Rcpts	2,500,000			2,500,000
AL Ketchikan: South Tongass Highway Widening (ED 1)	2,000,000			2,000,000
1002 Fed Rcpts	2,000,000			2,000,000

**Project Detail by Agency - FY01 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AL Ketchikan: Totem Bight State Historical Park Scenic Wayside (ED 1)	480,000			480,000
1002 Fed Rcpts	480,000			480,000
AL Ketchikan: Waterfront Promenade (ED 1)	100,000			100,000
1002 Fed Rcpts	100,000			100,000
AL King Cove: Lagoon Bridge and Airport Access Road (ED 40)	1,250,000			1,250,000
1002 Fed Rcpts	1,250,000			1,250,000
AL Kodiak: Mill Bay Road Separated Pathway (ED 6)	57,000			57,000
1002 Fed Rcpts	57,000			57,000
AL Kodiak: Selief Lane Reconstruction (ED 6)	3,868,000			3,868,000
1002 Fed Rcpts	3,868,000			3,868,000
AL Kotzebue: Ted Stevens Way Reconstruction (ED 37)	3,350,000			3,350,000
1002 Fed Rcpts	3,350,000			3,350,000
AL Kwethluk: Airport Access Road Construction (ED 39)	1,340,000			1,340,000
1002 Fed Rcpts	1,340,000			1,340,000
AL Mat-Su: Hatcher Pass Road Milepost 7.0-14 Rehabilitation (ED 26-28)	400,000			400,000
1002 Fed Rcpts	400,000			400,000
AL Mat-Su: Knik-Goose Bay Road Rehabilitation and Pedestrian Path (ED 26-28)	10,250,000			10,250,000
1002 Fed Rcpts	10,250,000			10,250,000
AL Mat-Su: Palmer-Wasilla Highway Extension (ED 26-28)	5,000,000			5,000,000
1002 Fed Rcpts	5,000,000			5,000,000
AL Mat-Su: Palmer-Wasilla Highway Rehabilitation (ED 26-28)	5,200,000			5,200,000
1002 Fed Rcpts	5,200,000			5,200,000

**Project Detail by Agency - FY01 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AL Mat-Su: Wasilla-Fishhook Road: Nelson-Bogard Safety Improvements (ED 26-28)	1,400,000			1,400,000
1002 Fed Rcpts	1,400,000			1,400,000
AL Mitkof Island: South Mitkof Island Terminal (ED 2)	7,800,000			7,800,000
1002 Fed Rcpts	7,800,000			7,800,000
AL National Highway Institute and Transit Institute Training (ED 99)	190,000			190,000
1002 Fed Rcpts	190,000			190,000
AL National Highway System: Install Lane Delineators (ED 99)	900,000			900,000
1002 Fed Rcpts	900,000			900,000
AL National Highway System: Roadside Historical Interpretive Signage (ED 99)	240,000			240,000
1002 Fed Rcpts	240,000			240,000
AL New Seward Highway at Dimond Interchange Capacity Improvement (ED 10-25)	800,000			800,000
1002 Fed Rcpts	800,000			800,000
AL Nome: Rocker Gulch Wayside (ED 38)	290,000			290,000
1002 Fed Rcpts	290,000			290,000
AL Northern Region: ADA Pedestrian Facilities (ED 99)	290,000			290,000
1002 Fed Rcpts	290,000			290,000
AL Northern Region: National Highway System Road Pavement and Bridge Refurbishment (ED 99)	4,750,000			4,750,000
1002 Fed Rcpts	4,750,000			4,750,000
AL Northern Region: Non-National Highway System Pavement and Bridge Refurbishment (ED 99)	2,780,000			2,780,000
1002 Fed Rcpts	2,780,000			2,780,000

**Project Detail by Agency - FY01 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AL Northway: Road Improvements (ED 36)	960,000			960,000
1002 Fed Rcpts	960,000			960,000
AL Parks Highway: Milepost 37 to 44 Church Street to Seward Meridian Rehabilitation (ED 26-28)	4,500,000			4,500,000
1002 Fed Rcpts	4,500,000			4,500,000
AL Parks Highway: Milepost 39 to 42.1 Interchange and Rehabilitation - Seward Meridian Road to Crusey Street (ED 26-28)	25,991,000			25,991,000
1002 Fed Rcpts	25,991,000			25,991,000
AL Parks Highway: Milepost 42.1 to 44 Rehabilitation - Crusey Street to Lucas Road (ED 26-28)	2,550,000			2,550,000
1002 Fed Rcpts	2,550,000			2,550,000
AL Parks Highway: Milepost 57 to 67 Rehabilitation - Little Susitna River to White's Crossing - Railroad Grade Separation (ED 26-28)	4,300,000			4,300,000
1002 Fed Rcpts	4,300,000			4,300,000
AL Parks Highway: Milepost 185 - East Fork Wayside (ED 26-28)	340,000			340,000
1002 Fed Rcpts	340,000			340,000
AL Prince of Wales Island: Control Lake North Paving (ED 5)	2,700,000			2,700,000
1002 Fed Rcpts	2,700,000			2,700,000
AL Prince of Wales Island: Thorne Bay Road Paving (ED 5)	4,200,000			4,200,000
1002 Fed Rcpts	4,200,000			4,200,000
AL Quinhagak: Sanitation Road Construction (ED 39)	475,000			475,000
1002 Fed Rcpts	475,000			475,000
AL Richardson Highway: Milepost 127 - Gulkana River Wayside (ED 36)	1,345,000			1,345,000
1002 Fed Rcpts	1,345,000			1,345,000

**Project Detail by Agency - FY01 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AL Richardson Highway: Milepost 203 to 206 Reconstruction - McCallum Creek to Rainbow Mountain (ED 35)	1,730,000			1,730,000
1002 Fed Rcpts	1,730,000			1,730,000
AL Safety: National Highway System Highway Safety Improvement Program (ED 99)	1,890,000			1,890,000
1002 Fed Rcpts	1,890,000			1,890,000
AL Seismic Retrofit of Bridges (ED 99)	1,680,000			1,680,000
1002 Fed Rcpts	1,680,000			1,680,000
AL Seward Highway: Milepost 0.0 to 8 Reconstruction and Pathway - Seward to Grouse Creek Canyon (ED 7-9)	13,830,000			13,830,000
1002 Fed Rcpts	13,830,000			13,830,000
AL Seward Highway: Milepost 18 to 25.5 Reconstruction - Snow River to Trail River (ED 7-9)	980,000			980,000
1002 Fed Rcpts	980,000			980,000
AL Seward Highway: Milepost 101.5 Bird Creek Parking Lot (ED 10-25)	1,000,000			1,000,000
1002 Fed Rcpts	1,000,000			1,000,000
AL Seward: Exit Glacier Road Milepost 7.3 to 8.8 (ED 7-9)	1,100,000			1,100,000
1002 Fed Rcpts	1,100,000			1,100,000
AL Seward: Pathway Construction Phase 1 (ED 7-9)	285,000			285,000
1002 Fed Rcpts	285,000			285,000
AL Soldotna: Soldotna School Trail Construction (ED 7-9)	190,000			190,000
1002 Fed Rcpts	190,000			190,000
AL Southeast Region: National Highway System Road Pavement and Bridge Refurbishment (ED 99)	1,425,000			1,425,000
1002 Fed Rcpts	1,425,000			1,425,000

**Project Detail by Agency - FY01 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AL Southeast Region: Non-National Highway System Pavement and Bridge Refurbishment (ED 99)	800,000			800,000
1002 Fed Rcpts	800,000			800,000
AL Southeast Region: Scenic Viewshed Enhancement (ED 99)	185,000			185,000
1002 Fed Rcpts	185,000			185,000
AL Statewide: Annual Internal Review Audit Program (ED 99)	230,000			230,000
1002 Fed Rcpts	230,000			230,000
AL Statewide: Annual Planning Work Program (ED 99)	6,620,000			6,620,000
1002 Fed Rcpts	6,620,000			6,620,000
AL Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation, and Replacement Program (ED 99)	2,200,000			2,200,000
1002 Fed Rcpts	2,200,000			2,200,000
AL Statewide: Bridge Scour Monitoring and Retrofit Program (ED 99)	1,150,000			1,150,000
1002 Fed Rcpts	1,150,000			1,150,000
AL Statewide: Community Services Signs (ED 99)	273,000			273,000
1002 Fed Rcpts	273,000			273,000
AL Statewide: Equal Employment Opportunity and Civil Rights Program (ED 99)	200,000			200,000
1002 Fed Rcpts	200,000			200,000
AL Statewide: Highway Data Equipment Acquisition and Installation (ED 99)	1,260,000			1,260,000
1002 Fed Rcpts	1,260,000			1,260,000
AL Statewide: Non-National Highway System Highway Safety Improvement Program (ED 99)	1,890,000			1,890,000
1002 Fed Rcpts	1,890,000			1,890,000

**Project Detail by Agency - FY01 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AL Statewide: Non-National Highway System Pavement Markings and Signalization (ED 99)	530,000			530,000
1002 Fed Rcpts	530,000			530,000
AL Statewide: Program Review and Evaluation (ED 99)	95,000			95,000
1002 Fed Rcpts	95,000			95,000
AL Statewide: Public Transportation Social Service Van Replacement (ED 99)	290,000			290,000
1002 Fed Rcpts	290,000			290,000
AL Statewide Road Surfacing and Transfer (ED 99)	860,000			860,000
1002 Fed Rcpts	860,000			860,000
AL Statewide: Road Surface Treatments (ED 99)	13,850,000			13,850,000
1002 Fed Rcpts	13,850,000			13,850,000
AL Statewide Research Program (ED 99)	1,630,000			1,630,000
1002 Fed Rcpts	1,630,000			1,630,000
AL Statewide: Scenic Byways Grants (ED 99)	210,000			210,000
1002 Fed Rcpts	210,000			210,000
AL Statewide Urban Planning Program (ED 99)	1,290,000			1,290,000
1002 Fed Rcpts	1,290,000			1,290,000
AL Statewide: Western Alliance for Quality for Transportation Construction Training (ED 99)	50,000			50,000
1002 Fed Rcpts	50,000			50,000
AL Steese Highway: 3rd Street Intersection (ED 29-34)	3,350,000			3,350,000
1002 Fed Rcpts	3,350,000			3,350,000
AL Steese Highway: Fox Weigh Station (ED 29- 34)	93,500			93,500
1002 Fed Rcpts	93,500			93,500
AL Steese Highway: Milepost 44-62 Rehabilitation (ED 29-34)	4,730,000			4,730,000
1002 Fed Rcpts	4,730,000			4,730,000

**Project Detail by Agency - FY01 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AL Steese Highway: Milepost 62-81 Rehabilitation (ED 29-34)	4,880,000			4,880,000
1002 Fed Rcpts	4,880,000			4,880,000
AL Surface Transportation Preconstruction (ED 99)	59,800,000			59,800,000
1002 Fed Rcpts	59,800,000			59,800,000
AL Talkeetna Spur Road Rehabilitation (ED 26- 28)	5,150,000			5,150,000
1002 Fed Rcpts	5,150,000			5,150,000
AL Taylor Highway: Milepost 44 to 64 Rehabilitation (ED 36)	4,210,000			4,210,000
1002 Fed Rcpts	4,210,000			4,210,000
AL Tok Cutoff: Milepost 30 to 38 Reconstruction - Chistochina to Mankoman Lake (ED 36)	3,223,200			3,223,200
1002 Fed Rcpts	3,223,200			3,223,200
AL Tongass: Viaducts Replacement (ED 1)	8,100,000			8,100,000
1002 Fed Rcpts	8,100,000			8,100,000
AL Unalaska: East Point - Ballyhoo Road Rehabilitation (ED 40)	5,850,000			5,850,000
1002 Fed Rcpts	5,850,000			5,850,000
AL Unalaska: South Channel Bridge Construction (ED 40)	1,750,000			1,750,000
1002 Fed Rcpts	1,750,000			1,750,000
AL Valdez: Airport Road Bike Trail (ED 35)	200,000			200,000
1002 Fed Rcpts	200,000			200,000
AL Valdez: Dayville Road Improvements (ED 35)	8,220,000			8,220,000
1002 Fed Rcpts	8,220,000			8,220,000
AL Weigh-In-Motion Equipment (ED 99)	750,000			750,000
1002 Fed Rcpts	750,000			750,000
AL Whittier Ferry Access Road (ED 35)	1,000,000			1,000,000
1002 Fed Rcpts	1,000,000			1,000,000

**Project Detail by Agency - FY01 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AL Whittier Maintenance and Operations (ED 35)	1,965,000			1,965,000
1002 Fed Rcpts	1,965,000			1,965,000
AL Willow: Parks Highway Underpass Construction (ED 26-28)	140,000			140,000
1002 Fed Rcpts	140,000			140,000
Total Program Expenditure	440,348,200			440,348,200
*** Total Program Funding				
Federal Restricted Funds	440,348,200			440,348,200
General Purpose Funds				
Other Funds				
 <u>Airport Improvement Program</u>				
AL Anchorage International Airport: ADA Compliance (ED 10-25)	300,000			300,000
1027 Int Airprt	300,000			300,000
AL Anchorage International Airport: Advance Project Design (ED 10-25)	1,500,000			1,500,000
1027 Int Airprt	1,500,000			1,500,000
AL Anchorage International Airport: Airfield Reconstruction (ED 10-25)	2,500,000			2,500,000
1002 Fed Rcpts	2,200,000			2,200,000
1027 int Airprt	300,000			300,000
AL Anchorage International Airport: Annual Improvements (ED 10-25)	650,000			650,000
1027 Int Airprt	650,000			650,000
AL Anchorage International Airport: Deicing Assessment and Design (ED 10-25)	500,000			500,000
1027 Int Airprt	500,000			500,000
AL Anchorage International Airport: Environmental Compliance and Cleanup (ED 10-25)	2,000,000			2,000,000
1027 Int Airprt	2,000,000			2,000,000

**Project Detail by Agency - FY01 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AL Anchorage International Airport: Equipment (ED 10-25)	1,850,000			1,850,000
1027 Int Airprt	1,850,000			1,850,000
AL Anchorage International Airport: FAA Noise Compatibility Program Implementation (ED 10-25)	2,850,000			2,850,000
1002 Fed Rcpts	2,600,000			2,600,000
1027 Int Airprt	250,000			250,000
AL Anchorage International Airport: Field Maintenance Electrical Upgrade (ED 10-25)	500,000			500,000
1027 Int Airprt	500,000			500,000
AL Anchorage International Airport: General Aviation Improvements (ED 10-25)	600,000			600,000
1002 Fed Rcpts	500,000			500,000
1027 Int Airprt	100,000			100,000
AL Anchorage International Airport: Kilo Tug Road Reconstruction and Drainage (ED 10-25)	3,700,000			3,700,000
1027 Int Airprt	3,700,000			3,700,000
AL Anchorage International Airport: Lakeshore and Aircraft Drive Separations (ED 10-25)	1,300,000			1,300,000
1027 Int Airprt	1,300,000			1,300,000
AL Anchorage International Airport: Land Acquisition (ED 10-25)	3,000,000			3,000,000
1002 Fed Rcpts	2,700,000			2,700,000
1027 Int Airprt	300,000			300,000
AL Anchorage International Airport: North and South Parallel Taxiway (ED 10-25)	10,000,000			10,000,000
1002 Fed Rcpts	9,000,000			9,000,000
1027 Int Airprt	1,000,000			1,000,000
AL Anchorage International Airport: North Terminal Apron and Loading Bridge Reconstruction (ED 10-25)	2,200,000			2,200,000
1002 Fed Rcpts	1,400,000			1,400,000
1027 Int Airprt	800,000			800,000

**Project Detail by Agency - FY01 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AL Anchorage International Airport: Old International Airport Road Reconstruction Design (ED 10-25)	500,000			500,000
1027 Int Airprt	500,000			500,000
AL Anchorage International Airport: Overhead Doors (ED 10-25)	450,000			450,000
1027 Int Airprt	450,000			450,000
AL Anchorage International Airport: Security and Safety Upgrades (ED 10-25)	450,000			450,000
1027 Int Airprt	450,000			450,000
AL Anchorage International Airport: Terminal Redevelopment Bond Reimbursement (ED 10-25)	34,000,000			34,000,000
1002 Fed Rcpts	34,000,000			34,000,000
AL Fairbanks International Airport: Annual Improvements (ED 29-34)	300,000			300,000
1027 Int Airprt	300,000			300,000
AL Fairbanks International Airport: Drainage Improvements Phase 2 Design and Construction (ED 29-34)	600,000			600,000
1002 Fed Rcpts	562,500			562,500
1027 Int Airprt	37,500			37,500
AL Fairbanks International Airport: East Side Utilities Phase 1 Construction (ED 29-34)	525,000			525,000
1027 Int Airprt	525,000			525,000
AL Fairbanks International Airport: Environmental Assessment and Cleanup (ED 29-34)	500,000			500,000
1027 Int Airprt	500,000			500,000
AL Fairbanks International Airport: Float Pond Expansion Design and Construction (ED 29-34)	2,262,000			2,262,000
1002 Fed Rcpts	2,120,400			2,120,400
1027 Int Airprt	141,600			141,600

**Project Detail by Agency - FY01 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AL Fairbanks International Airport: Maintenance Equipment (ED 29-34)	757,000			757,000
1027 Int Airprt	757,000			757,000
AL Fairbanks International Airport: Runway 1R/19L Extension Construction (ED 29-34)	3,725,000			3,725,000
1002 Fed Rcpts	2,775,000			2,775,000
1027 Int Airprt	950,000			950,000
AL Atmautluak: Airport Reconstruction - Phase 2 (ED 39)	2,550,000			2,550,000
1002 Fed Rcpts	2,550,000			2,550,000
AL Atmautluak: Airport Snow Removal Equipment (ED 39)	175,000			175,000
1002 Fed Rcpts	175,000			175,000
AL Barrow: Apron Expansion and Taxilane Extension and Security Fencing (ED 37)	2,775,000			2,775,000
1002 Fed Rcpts	2,775,000			2,775,000
AL Clarks Point: Airport Snow Removal Equipment (ED 39)	200,000			200,000
1002 Fed Rcpts	200,000			200,000
AL Crooked Creek: Airport Master Plan - Stage 1 (ED 36)	85,000			85,000
1002 Fed Rcpts	85,000			85,000
AL Emmonak: Airport Rehabilitation and Apron Expansion (ED 38)	5,725,000			5,725,000
1002 Fed Rcpts	5,725,000			5,725,000
AL Homer: Airport Sand Storage Building (ED 7-9)	550,000			550,000
1002 Fed Rcpts	550,000			550,000
AL Hoonah: Airport Master Plan Update (ED 5)	300,000			300,000
1002 Fed Rcpts	300,000			300,000
AL Hoonah: Airport Snow Removal Equipment (ED 5)	170,000			170,000
1002 Fed Rcpts	170,000			170,000

**Project Detail by Agency - FY01 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AL Hyder: Seaplane Float Reconstruction (ED 1)	400,000			400,000
1002 Fed Rcpts	400,000			400,000
AL Iliamna: Airport Paving and Fencing (ED 40)	6,600,000			6,600,000
1002 Fed Rcpts	6,600,000			6,600,000
AL Iliamna: Airport Snow Removal Equipment (ED 40)	152,000			152,000
1002 Fed Rcpts	152,000			152,000
AL Ivanof Bay: Airport Master Plan (ED 40)	350,000			350,000
1002 Fed Rcpts	350,000			350,000
AL Karluk: Airport Runway Reconstruction (ED 6)	600,000			600,000
1002 Fed Rcpts	600,000			600,000
AL King Salmon: Airport Rescue and Firefighting Equipment (ED 40)	22,000			22,000
1002 Fed Rcpts	22,000			22,000
AL Kipnuk: Reconstruction and Realignment - Stage 1 (ED 39)	1,600,000			1,600,000
1002 Fed Rcpts	1,600,000			1,600,000
AL Kotzebue: Airport Rescue and Firefighting Facility and Snow Removal Equipment Building Replacement (ED 37)	4,800,000			4,800,000
1002 Fed Rcpts	4,800,000			4,800,000
AL Koyukuk: Airport Rehabilitation (ED 36)	2,350,000			2,350,000
1002 Fed Rcpts	2,350,000			2,350,000
AL Kwethluk: Airport Snow Removal Equipment (ED 39)	175,000			175,000
1002 Fed Rcpts	175,000			175,000
AL Mountain Village: Runway Rehabilitation (ED 38)	2,250,000			2,250,000
1002 Fed Rcpts	2,250,000			2,250,000
AL New Stuyahok: Airport Relocation (ED 39)	850,000			850,000
1002 Fed Rcpts	850,000			850,000

**Project Detail by Agency - FY01 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AL Nighthute: Airport Reconstruction (ED 38)	2,200,000			2,200,000
1002 Fed Rcpts	2,200,000			2,200,000
AL Nikolai: Airport Improvements (ED 36)	1,300,000			1,300,000
1002 Fed Rcpts	1,300,000			1,300,000
AL Nome: Runway 27 Reconstruction and Obstruction Removal (ED 38)	8,450,000			8,450,000
1002 Fed Rcpts	8,450,000			8,450,000
AL Port Heiden: Airport Rescue and Firefighting Vehicle (ED 40)	340,000			340,000
1002 Fed Rcpts	340,000			340,000
AL Port Heiden: Runway Resurfacing and Safety Area Rehabilitation (ED 40)	4,100,000			4,100,000
1002 Fed Rcpts	4,100,000			4,100,000
AL Port Lions: Airport Master Plan - Stage 1 (ED 6)	85,000			85,000
1002 Fed Rcpts	85,000			85,000
AL Rampart: Runway and Safety Area Rehabilitation (ED 36)	1,400,000			1,400,000
1002 Fed Rcpts	1,400,000			1,400,000
AL Russian Mission: Runway Rehabilitation (ED 36)	1,775,000			1,775,000
1002 Fed Rcpts	1,775,000			1,775,000
AL Sand Point: Airport Rescue and Firefighting Truck (ED 40)	55,000			55,000
1002 Fed Rcpts	55,000			55,000
AL Sand Point: Airport Snow Removal Equipment (ED 40)	355,000			355,000
1002 Fed Rcpts	355,000			355,000
AL Sand Point: Buildings for Snow Removal Equipment, Airport Rescue and Firefighting and Sand Storage (ED 40)	2,000,000			2,000,000
1002 Fed Rcpts	2,000,000			2,000,000

**Project Detail by Agency - FY01 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AL Seldovia: Airport Master Plan (ED 7-9)	375,000			375,000
1002 Fed Rcpts	375,000			375,000
AL Sitka: Apron and Taxiway Reconstruction (ED 2)	2,900,000			2,900,000
1002 Fed Rcpts	2,900,000			2,900,000
AL Sitka: Airport Sand and Chemical Storage Building (ED 2)	300,000			300,000
1002 Fed Rcpts	300,000			300,000
AL Statewide: Airport Runway Signing (ED 99)	80,000			80,000
1002 Fed Rcpts	80,000			80,000
AL Statewide: Aviation Preconstruction (ED 99)	6,500,000			6,500,000
1002 Fed Rcpts	6,500,000			6,500,000
AL Statewide: Aviation System Plan Update (ED 99)	700,000			700,000
1002 Fed Rcpts	700,000			700,000
AL Toksook Bay: Airport Relocation (ED 38)	1,500,000			1,500,000
1002 Fed Rcpts	1,500,000			1,500,000
AL Unalaska: Airport Safety Improvement (ED 40)	3,700,000			3,700,000
1002 Fed Rcpts	3,700,000			3,700,000
AL Unalaska: Airport Snow Removal Equipment (ED 40)	170,000			170,000
1002 Fed Rcpts	170,000			170,000
AL Wales: Airport Snow Removal Equipment Building Rehabilitation and Snow Fence Repair (ED 37)	385,000			385,000
1002 Fed Rcpts	385,000			385,000
AL Whittier: Airport Master Plan - Stage 1 (ED 35)	85,000			85,000
1002 Fed Rcpts	85,000			85,000
AL Yakutat: Airport Master Plan Update (ED 5)	300,000			300,000
1002 Fed Rcpts	300,000			300,000



SEU Fin 1999 - 2000  
Fyol Capitol Budget Amendments  
UNIVERSITY  
FILE 206 3



**Project Detail by Agency - FY01 Capital Budget**

University of Alaska

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP University of Alaska, Fairbanks - Hutchison Career Center (ED 29-34)	5,000,000			5,000,000
1004 Gen Fund	1,247,635			1,247,635
1054 Empl Trng	252,365			252,365
1140 AIDEA Div	3,500,000			3,500,000
AP University of Alaska Small Business Development Programs (ED 99)	450,000			450,000
1004 Gen Fund	450,000			450,000
Total Program Expenditure	5,450,000			5,450,000
*** Total Program Funding				
Federal Restricted Funds				
General Purpose Funds	1,697,635			1,697,635
Other Funds	3,752,365			3,752,365
*** Total Agency Expenditures	5,450,000			5,450,000
*** Total Agency Funding				
Federal Restricted Funds				
General Purpose Funds	1,697,635			1,697,635
Other Funds	3,752,365			3,752,365

SEN FIN 1999 - 2000

FY01 CAPITAL BUDGET INCREASE

LEGISLATURE

FILE 2073



Green COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	LAA #1		
Motion	adopt		
<u>Motion by</u>	A		
<u>Objection by</u>	T		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Lyda Green		✓	✓
Senator Randy Phillips	✓		
Senator Dave Donley		✓	✓
Senator Loren Leman		✓	✓
Senator Al Adams	✓		
Senator Gary Wilken		✓	
Senator Pete Kelly	✓		
Co-Chair Sean Parnell	-		
Co-Chair John Torgerson			✓
<u>Tally</u>			
Yea	3		
Nay	5		
Absent	1		
<u>MOTION</u>	FAIL		

Legis

LAA #1

AMENDMENT

Amendment to CSSB 192(FIN)

Sponsor: Adams

On page 39:  
delete lines 10 through 15

On page 4, after line 19 add the following project:  
Museum Collection Preservation-Modification and Renovation of Storage 295,600 GF

On page 16, after line 16 add the following project:  
Seismic Data Acquisition and Interpretation 60,000 GF

SEN FIN 1999 - 2000  
Fy01 Cap. Tot Budget Amendments  
Language File 20F3



Leman COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	LANG #1		
Motion	adpt		
<u>Motion by</u>	W		
<u>Objection by</u>	T		
Removed	✓		
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Loren Leman			
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u> PASS			

LANG #1

1-GS2043\H.3  
Cramer  
4/8/00

A M E N D M E N T

OFFERED IN THE SENATE

BY SENATOR WILKEN

TO: CSSB 192(FIN), Draft Version "H"

1 Page 60, following line 5:

2 Insert a new bill section to read:

3 "\* Sec. 12. FISH AND GAME FUND. The amount of revenue received from the sale of  
4 Chitina dip net fishing permits (AS 16.05.340(a)(22)) during the period January 1 through  
5 June 30, 2000, and for the fiscal year ending June 30, 2001, is appropriated to the fish and  
6 game fund (AS 16.05.100)."

7 Renumber the following bill sections accordingly.

8 Page 60, line 10:

9 Delete "secs. 3, 4, and 6"

10 Insert "secs. 3, 4, 6, and 12"

Adams COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	LANG #2		
Motion	adopt		
<u>Motion by</u>			
	D		
<u>Objection by</u>			
	none		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Leman			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>			
PASS			

Alaska Pipeline

LANG #2

1-GS2043\H.4  
Cramer  
4/10/00

A M E N D M E N T

OFFERED IN THE SENATE

BY SENATOR TORGERSON

TO: CSSB 192(FIN), Draft Version "H"

- 1 Page 59, line 25, following "sum":
- 2       Insert "while in the custody of the state"

Wilken COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	LANG # 3		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	Vote	N
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Leman			
Senator Al Adams			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u> NOT OFFERED			

LANG#3

1-GS2043\H.7  
Cramer  
4/11/00

A M E N D M E N T

OFFERED IN THE SENATE

BY SENATOR LEMAN

TO: CSSB 192(FIN), Draft Version "H"

1 Page 60, following line 5:

2 Insert a new bill section to read:

3 **\*\* Sec. 12. AIR SHOW.** The sum of \$10,000 is appropriated from the general fund to  
4 the Department of Military and Veterans' Affairs for payment as a grant under AS 37.05.316  
5 to the Air Force Association for fuel for an air show at the Elmendorf Air Force Base in June  
6 2000, for the 80th anniversary of the Third Wing."

7 Renumber the following bill sections accordingly.

8 Page 60, line 14:

9 Delete all material and insert:

10 **\*\* Sec. 15.** Section 12 of this Act takes effect immediately under AS 01.10.070(c).

11 **\* Sec. 16.** Except as provided in sec. 15 of this Act, this Act takes effect July 1, 2000."

Kelly COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	LANG #4		
Motion	adopt as amended		
<u>Motion by</u>	G	/	G
<u>Objection by</u>	A	/	A
Removed			
Second Objection by			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Pete Kelly	✓		
Senator Lyda Green	✓		
Senator Randy Phillips	✓		
Senator Dave Donley	✓		
Senator Loren Leman	✓		
Senator Al Adams			✓
Senator Gary Wilken	✓		
Co-Chair Sean Parnell	✓		
Co-Chair John Torgerson	✓		
<u>Tally</u>			
Yea	8		
Nay	1		
Absent			
<u>MOTION</u>	PASS		

4:11 pm amended, then withdrawn

Adams COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amandment	LANG #4		
Motion	amend		
<u>Motion by</u>	G		
<u>Objection by</u>	none		
Removed			
Second Objection by			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Leman			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		



LANG#4

1-LS8000I.3  
Utermohle  
4/10/00

A M E N D M E N T

OFFERED IN THE SENATE  
TO: CSSB 192(FIN)

BY SENATOR GREEN

1 Insert a new bill section to read:

2       "\* Sec. A. MATANUSKA-SUSITNA BOROUGH AND ALASKA RAILROAD  
3 CORPORATION. (a) The unexpended and unobligated balance of the appropriation made  
4 by sec. 145(a), ch. 208, SLA 1990, as amended by sec. 55, ch. 100, SLA 1997 (Alaska  
5 Railroad Corporation - \$9,000,000), is reappropriated

6               (1) one-half to the Department of Administration for payment as a grant under  
7 AS 37.05.315 to the Matanuska-Susitna Borough for economic development in the borough,  
8 including port development and development of coal resources within the borough; and

9               (2) one-half to the Alaska Railroad Corporation for the purchase of  
10 locomotives, rolling stock, and associated equipment and rail line improvements in the  
11 Matanuska-Susitna Borough, to facilitate the development of coal deposits in the  
12 Matanuska-Susitna Valley.

13       (b) The unexpended and unobligated balance of the appropriation made by  
14 sec. 145(b), ch. 208, SLA 1990, added by sec. 56, ch. 100, SLA 1997, as amended by  
15 sec. 40(b), ch. 2, FSSLA 1999 (Alaska Railroad Corporation), is reappropriated

16               (1) one-half to the Department of Administration for payment as a grant under  
17 AS 37.05.315 to the Matanuska-Susitna Borough for economic development in the borough,  
18 including port development and development of coal resources within the borough; and

19               (2) one-half to the Alaska Railroad Corporation for the purchase of  
20 locomotives, rolling stock, and associated equipment and rail line improvements in the  
21 Matanuska-Susitna Borough, to facilitate the development of coal deposits in the  
22 Matanuska-Susitna Valley.

23       \* Sec. B. The appropriations made by sec. A(a)(2) and A(b)(2) of this Act are for capital  
24 projects and lapse under AS 37.25.020."

Phillips COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	LANG #5		
Motion	adopt		
<u>Motion by</u>	G		
<u>Objection by</u>	Ph		
Removed			
Second Objection by			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Randy Phillips			✓
Senator Dave Donley	✓		
Senator Loren Lemari	✓		
Senator Al Adams	✓		
Senator Gary Wilken	✓		
Senator Pete Kelly	✓		
Senator Lyda Green	✓		
Co-Chair Sean Parnell		—	
Co-Chair John Torgerson	✓		
<u>Tally</u>			
Yea	7		
Nay	1		
Absent	1		
<u>MOTION</u>	Pass		

LANG#5

1-LS8000\I.4

Utermohle

4/11/00

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR GREEN

TO: CAPITAL BUDGET BILL

1 Insert a new bill section to read:

2     "\* Sec. A. Notwithstanding any other appropriation of FY 2001 program receipts of the  
3 Department of Community and Economic Development, division of occupational licensing,  
4 the sum of \$140,000 is appropriated from nursing license fees received by the Department  
5 of Community and Economic Development during FY 2001 to the Department of Community  
6 and Economic Development, division of occupational licensing, Board of Nursing, for the  
7 Alaska Colleagues in Caring program for the fiscal year ending June 30, 2001."

Green COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	LANG #6		
Motion	adopt		
<u>Motion by</u>	A		
<u>Objection by</u>	none		
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Leman			
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		

AMENDMENT

By: Senator Adams

TO: CSSB 192 (FIN)

At Page 60, line 6, insert new Sections 12 and 13 and renumber following sections accordingly:

\*Sec 12. CAPITAL PROJECT MATCHING GRANTS FOR MUNICIPALITIES. (a) Subject to the conditions set out in (b) of this section, the sum of \$1,359,990.00 is appropriated from the appropriate individual grant accounts in the municipal capital project matching grant fund (AS 37.06.010) to the Department of Community & Economic Development for payment as grants under AS 37.06.010 to the following municipalities in the amounts and for the purposes stated:

Akhiok	Community Facilities and Equipment	\$56,196
Akiak	Community Facilities and Equipment	26,425
Anvik	Community Facilities and Equipment	25,005
Atka	Community Facilities and Equipment	25,000
Atkasuk	Community Facilities and Equipment	144,039
Buckland	Community Facilities and Equipment	30,071
Eek	Community Facilities and Equipment	133,747
Gambell	Community Facilities and Equipment	25,000
Goodnews Bay	Community Facilities and Equipment	25,000
Grayling	Community Facilities and Equipment	55,976
Hoonah	Community Facilities and Equipment	26,820
Hooper Bay	Community Facilities and Equipment	89,565
Hughes	Community Facilities and Equipment	50,000
Marshall	Community Facilities and Equipment	25,029
Mekoryuk	Community Facilities and Equipment	52,079
Mountain Village	Community Facilities and Equipment	25,000
Napakiaik	Community Facilities and Equipment	25,000
Newhalen	Community Facilities and Equipment	25,015
Nightmute	Community Facilities and Equipment	26,696
North Slope Borough	Community Facilities and Equipment	184,766
Northwest Arctic Borough	Community Facilities and Equipment	26,883
Pilot Station	Community Facilities and Equipment	53,569
Port Heiden	Community Facilities and Equipment	25,000
Port Lions	Community Facilities and Equipment	25,099
Ruby	Community Facilities and Equipment	28,000
Savoogna	Community Facilities and Equipment	25,000
Selawick	Community Facilities and Equipment	25,000
Stebbins	Community Facilities and Equipment	25,010
Unalakleet	Community Facilities and Equipment	25,000
Wales	Community Facilities and Equipment	25,000

(b) The appropriations made by (a) of this section are made contingent on the grantee complying before July 1, 2001, with the requirements, other than deadlines, set out in AS 37.06.

\*Sec. 13. CAPITAL PROJECT MATCHING GRANTS FOR UNINCORPORATED COMMUNITIES. (a) Subject to the conditions set out in (b) of this section, the sum of \$789,305.00 is appropriated from the appropriated individual grant accounts in the unincorporated community capital project matching grant fund (AS) 37.06.020) to the Department of Community & Economic Development for payment as grants under AS 37.06.020 to the following unincorporated communities in the amounts and for the purposes stated:

Birch Creek	Community Facilities and Equipment	\$26,421
Chistochina	Community Facilities and Equipment	25,000
Deltana	Community Facilities and Equipment	25,039
Four Mile Road	Community Facilities and Equipment	25,653
Gakona	Community Facilities and Equipment	29,311
Healy Lake	Community Facilities and Equipment	25,614
Klukwan	Community Facilities and Equipment	51,615
Korjiganak	Community Facilities and Equipment	28,069
Lake Minchumina	Community Facilities and Equipment	56,360
Mentasta Lake	Community Facilities and Equipment	25,056
Nelchina/Mendeltna	Community Facilities and Equipment	25,069
Nikolski	Community Facilities and Equipment	57,315
Oscarville	Community Facilities and Equipment	55,879
Pitka's Point	Community Facilities and Equipment	25,002
Port Protection	Community Facilities and Equipment	25,001
Rampart	Community Facilities and Equipment	25,026
Red Devil	Community Facilities and Equipment	25,001
Silver Springs	Community Facilities and Equipment	25,663
Takotna	Community Facilities and Equipment	56,180
Tatitlek	Community Facilities and Equipment	25,036
Tazlina	Community Facilities and Equipment	26,311
Tununak	Community Facilities and Equipment	25,021
Tuntutunak	Community Facilities and Equipment	25,074
Twin Hills	Community Facilities and Equipment	25,003
Whale Pass	Community Facilities and Equipment	25,186

(b) The appropriations made by (a) of this section are made contingent on the grantee complying before July 1, 2001, with the requirements, other than deadlines, set out in AS 37.05.

Donley COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	LANG #7		
Motion	adopt		
<u>Motion by</u> A			
<u>Objection by</u> T			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Dave Donley			✓
Senator Loren Leman			✓
Senator Al Adams	✓		
Senator Gary Wilken			✓
Senator Pete Kelly			✓
Senator Lyda Green			✓
Senator Randy Phillips			✓
Co-Chair Sean Parnell		—	
Co-Chair John Torgerson			✓
<u>Tally</u>			
Yea	1		
Nay	7		
Absent	1		
<u>MOTION</u> FAIL			

LANG #7

AMENDMENT

By: Senator Adams

**TO: CSSB 192 (FIN)**

At Page 58, line 1, insert a new Section 3 and 4 and renumber the following sections accordingly:

\*Sec. 3 The following appropriation items are for capital projects and grants as set out in section 4 by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

Department of Education and Early Development	Appropriation Items	Other Funds
Chevak School Replacement	28,272,551	28,272,551
Pilot Station School Replacement	17,654,003	17,654,003
Manokotak School Replacement	14,689,464	14,689,464
Kotlik School Replacement	17,910,901	17,910,901
Elim School Phase III	12,146,788	12,146,788
Noorvik K-12 Improvements	13,633,183	13,633,183
Golovin School Phase III	9,609,516	9,609,516
Togalak School Replacement	25,027,049	25,027,049
Koyuk K-12 School	14,059,664	14,059,664
Akdachak Elementary Replacement And Secondary Renovation	14,370,287	14,370,287
Tuluksak Elementary And Secondary Improvement	15,314,896	15,314,896
Teller K-12 School Expansion	11,825,312	11,825,312
White Mountain New K-12 School	10,787,903	10,787,903
Hooper Bay Renovation & Addition	15,459,618	15,459,618
Naukatli School Replacement	3,183,725	3,183,725
Ambler K-12 Improvements	5,929,622	5,929,622
Howard Valentine School Construction	2,095,651	2,095,651
Chief Paul Memorial School Addition, Kipnuk	9,404,511	9,404,511
Glennallen Elementary School Replacement	6,005,661	6,005,661
Lime Village School Addition	280,011	280,011
Kiana K-12 Improvements	8,931,155	8,931,155
New Stuyahok K-12 Remodel & Expansion	10,935,900	10,935,900
Chaptnguak School Addition, Cheforak	6,653,529	6,653,529
Kake Elementary Addition	2,237,460	2,237,460
Dick R. Klunya Memorial School Addition - Koniganak	4,422,937	4,422,937
Scammon Bay Renovation & Addition	10,240,774	10,240,774
Mount Eccles Renovation/Addition	3,026,456	3,026,456
Circle K-12 Replacement	1,953,949	1,953,949
Arctic Village Addition & Renovation	3,925,459	3,925,459
Peterson Elementary Addition	756,000	756,000
Craig Elementary School Addition/Renovation	5,001,968	5,001,968
Haines Kitchen Remodel & Cafeteria Addition	435,448	435,448

Nightmute School Addition	3,035,209	3,035,209
Joann Alexie Memorial School Addition	3,803,429	3,803,429
Kwethluk School Addition	7,013,604	7,013,604
Kwigillingok School Addition	3,921,651	3,921,651
Sheldon Point Renovation & Addition	6,554,730	6,554,730
Southeast Island -Covered Physical Education Areas	211,174	211,174
Kuspuk Joseph & Olinga Gregory Elementary Replacement, Upper Kalskag	3,977,981	3,977,981
Nikolski Multipurpose Room Addition	641,733	641,733

**University of Alaska**

University of Alaska, Southeast Egan Building Classroom Addition	7,642,600	7,642,600
University of Alaska, Anchorage Consortium Library	31,400,000	31,400,000

**\*Sec. 4 The following sets out the funding by agency for the appropriations made in sec. 3 of this Act.**

**Department of Education and Early Development**

Alaska Housing Finance Corporation/Tobacco Bonds	335,340,862
Total Agency Funding	\$335,340,862

**University of Alaska**

Alaska Housing Finance Corporation/Tobacco Bonds	39,042,600
Total Agency Funding	\$39,042,600

**The following summarizes the funding sources for the appropriations made in section 3 of this act.**

Alaska Housing Finance Corporation/Tobacco Bonds	\$374,383,462
--------------------------------------------------	---------------

Phillips COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	LANG #7		
Motion	amend w/#7A		
<u>Motion by</u>	A		
<u>Objection by</u>	Ph		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Randy Phillips			✓
Senator Dave Donley			✓
Senator Loren Leman	✓		
Senator Al Adams	✓		
Senator Gary Wilken			✓
Senator Pete Kelly	✓		
Senator Lyda Green			✓
Co-Chair Sean Parnell		←	
Co-Chair John Torgerson			✓
<u>Tally</u>			
Yea	3		
Nay	5		
Absent	1		
<u>MOTION</u>		FAIL	

LANG #7A

AMENDMENT TO LANGUAGE 7

In the Senate Finance Committee

By Senator Adams

To: CSSB 192 (FIN)

	Appropriation	Other Funds
ADD:		
Eagle River High School	42,000,000	42,000,000

Leman COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	LANG #8		
Motion	adopt		
<u>Motion by</u>	A		
<u>Objection by</u>	T		
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	Vote	N
Senator Loren Leman			✓
Senator Al Adams	✓		
Senator Gary Wilken			✓
Senator Pete Kelly			✓
Senator Lyda Green			✓
Senator Randy Phillips			✓
Senator Dave Donley			✓
Co-Chair Sean Parnell		—	
Co-Chair John Torgerson			✓
<u>Tally</u>			
Yea	1		
Nay	7		
Absent	1		
<u>MOTION</u>	FAIL		