

ALASKA LEGISLATURE

2120

HOUSE and SENATE FINANCE COMMITTEE FILES, 1999 - 2000

Project Detail by Election District - FY01 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
AP Section 4(b), Interest Earned on Unincorporated Community Capital Matching Grant Account Balances	42,200
1004 Gen Fund	42,200
*** Total Election District Expenditures	421,706,818
*** Total Election District Funding	
Federal Restricted Funds	283,227,499
General Purpose Funds	63,788,336
Other Funds	74,690,983

SUMMARIES

SEN Fin 1999 - 2000

Pyol capital budget amendments

File 1013

Agency Totals - FY01 Capital Budget

Numbers AND Language Sections!

<u>Agency</u>	<u>Senate</u>
Department of Administration	6,694,200
Department of Community and Economic Development	67,386,299
Department of Corrections	2,020,000
Department of Education and Early Development	780,000
Department of Environmental Conservation	81,126,359
Department of Fish and Game	4,698,000
Office of the Governor	14,637,789
Department of Health and Social Services	35,829,800
Department of Labor and Workforce Development	100,000
Department of Military and Veterans Affairs	3,127,000
Department of Natural Resources	8,303,000
Department of Public Safety	2,509,930
Department of Revenue	25,593,700
Department of Transportation/Public Facilities	646,130,565
University of Alaska	5,450,000
Alaska Court System	1,900,000
Legislature	334,600
Other Budget Categories	34,049,800
Municipal Capital Matching Grants (AS 37.06.010)	12,491,377
Unincorp Comm. Cap Match Grant (AS 37.06.020)	1,208,946
Total - Capital Budget	954,371,365
 Funding Sources:	
1002 Federal Receipts	723,234,602

Agency Totals - FY01 Capital Budget

Numbers AND Language Sections!

<u>Funding Source</u>	<u>Senate</u>
1003 General Fund Match	49,615,940
1004 General Fund Receipts	18,554,261
1005 General Fund/Program Receipts	284,000
1007 Inter-Agency Receipts	61,875
1021 Agricultural Loan Fund	125,000
1024 Fish and Game Fund	328,000
1026 Highway Working Capital Fund	11,800,000
1027 International Airport Revenue Fund	19,661,100
1037 General Fund / Mental Health	150,000
1050 Permanent Fund Dividend Fund	160,000
1052 Oil/Hazardous Response Fund	6,850,000
1054 State Employment & Training Program	252,365
1061 Capital Improvement Project Receipts	1,500,000
1065 Rural Electrification Revolving Loan Fund	350,000
1081 Information Service Fund	3,141,000
1084 Alyeska Settlement Fund	120,000
1087 Municipal Matching Grant Fund	12,491,377
1088 Unincorporated Matching Grant Fund	1,208,946
1092 Mental Health Trust Authority Authorized Receipts	5,053,200
1108 Statutory Designated Program Receipts	9,000,000
1139 AHFC Dividends	51,820,000
1140 AIDEA Dividend	18,500,000
1144 Clean Water Fund Bond Receipts	1,608,400
1149 TAPS Liability Fund	18,501,299

Agency Totals - FY01 Capital Budget

Numbers AND Language Sections!

Funding Source

Senate

Total - Capital Budget

954,371,365

SEB FIN 1975-1980

Fys 1 CMO, 400 - 1.500 1/25

ADMINISTRATIVE

FILE 1553

Donley COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	ADM #1		
Motion	adopt		
<u>Motion by</u>	D		
<u>Objection by</u> Removed	none		
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Dave Donley			
Senator Loren Leman			
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		

4:11 PM HELD

ADM #1

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

BY SENATOR PARNELL

TO: CSSB 192(FIN) – Draft Version “H”

<u>Insert:</u>	Allocations	Appropriation Items	General Funds	Other Funds
On Page 2, Line 26:				
Alaska Public Broadcasting Grants (AS 44.21.268)				
KAKM Construction of Digital Television Facilities (ED 10-25)		300,000	300,000	

Explanation:
Addition of \$300,000 in general funds.

KAKM's Conversion to DTV

Cost of Phase One (Pass Through of DTV Signal): \$1.2 million
Federal Share (50 percent): \$600,000
State Capital Funding Requested: \$300,000
Balance to be Raised from Other Sources: \$300,000

The Congress and the FCC have mandated that all television stations in the U.S. convert to DTV (digital television) or lose their license to broadcast.

All public television stations must broadcast in DTV format by May 2003. Commercial stations are required to broadcast in DTV a year sooner, by May 2002. KAKM is partnering with Anchorage commercial television stations to share an existing broadcast tower, an arrangement that will save each station at least a million dollars. In order to take advantage of this partnership, KAKM must construct DTV facilities by May 2002.

KAKM is seeking federal assistance in the conversion to DTV. The estimated cost of the first phase of the conversion is \$1.2 million, of which the federal government is being asked to fund at least 50 percent. This leaves \$600,000 to be raised from state and local sources, and **KAKM is asking the Legislature to appropriate \$300,000 in capital funding for FY2001**. The station will seek the remaining share from other sources.

Unless we receive funding this year, we will not be able to realize the cost savings of partnering with commercial stations in Anchorage. KAKM would be forced to find a new site and construct a new tower, which would be impossible in terms of expense and time. The station would be forced to go dark.

Digital television will allow KAKM to expand lifelong educational opportunities for Southcentral Alaska. The station will have four over-the-air channels, allowing KAKM to provide all-day programming for UAA, the Anchorage School District, continuing medical education for Providence Hospital, and staff training for other businesses and institutions.



Anchorage School District

4600 DeBarr Road
P. O. Box 196674
Anchorage, Alaska 99519-6674
(907) 333-0661

SCHOOL BOARD

PEULY Robinson
President

Gwyn Werdal
Vice President

Rita J. Hothouse
Clerk

Betsy Davis
Treasurer

Harriet A. Drummond

Kami Gillespie

Debbie Oslander

SUPERINTENDENT

Bob Christal

March 29, 2000

Senator Dave Donley
Rep. Eldon Mulder
State Capitol
Juneau, Alaska 9980101-1182

Dear Senator Donley and Representative Mulder:

Public TV must convert to digital broadcast or lose its license as mandated by the U.S. Congress. By converting to DTV, PBS-member station KAKM will be able to significantly increase its educational services to the Anchorage School District and the community. For that reason, I support KAKM's request to the Legislature for a \$300,000 appropriation in the FY2001 capital budget.

Digital television will allow KAKM to offer four simultaneous over-the-air channels. KAKM plans to devote one channel to the delivery of educational programming for Southcentral Alaska school districts in addition to other channels for its regular programming and for university and professional continuing education programming. Digital technology means any form of data can be transmitted along with the broadcast signal. This ability will provide many new and enhanced opportunities for learning as course materials, interview transcripts, photos and other information can be directed to the student's or teacher's TV or computer for future viewing. In 1997, KAKM and the Anchorage School District conducted a test using taped analog educational programming for use in the classroom. The demonstration showed that PBS program content, along with its rich support materials for teachers and students, is a valuable asset to help us educate students for success in life.

KAKM has applied to the federal government for help in funding the first phase of digital television conversion, but the station must have matching money on hand by late summer to qualify for the federal grant.

I urge you to look favorable on KAKM's request.

Sincerely,

Bob Christal
Superintendent

KUAC

KUAC FM/TV
University of Alaska Fairbanks
P O Box 755620
Fairbanks, Alaska 99775-5620
Phone (907) 474-7491
Fax (907) 474 5064

March 24, 2000

Senator Dave Donley
Senate
State Capitol
Juneau, Alaska 99801-1182

Senator:

KUAC public tv in Fairbanks supports the capital funding request of KAKM Channel 7 in Anchorage to help fund KAKM's initial conversion to digital television.

Both KUAC and KTOO public television in Juneau have until May 2003 to convert to digital television and we will not be seeking capital funding from the state legislature this year. KAKM is working in partnership with the Anchorage commercial stations that must convert to DTV by May 2002. This means that KAKM must obtain financing this year in order to meet that deadline.

Phase 1 of the four Alaska public television's DTV plan is for initial "pass through" equipment which will enable stations to receive programming from PBS and other sources and rebroadcast it. This is the phase KAKM is seeking funding for this year. Phase 2 of our statewide plan is to equip a DTV production facility to be located in Anchorage and used by all four public tv stations.

I strongly encourage you to support KAKM's request for \$300,000 in the FY2001 capital budget for KAKM's phase 1 of conversion to digital television. It is seed money well spent that will strengthen the entire PTV system in Alaska.

Sincerely,


Jerry Brigham
General Manager
KUAC



March 23, 2000

Senator Dave Donley
State Capitol
Juneau, Alaska 99801

Dear Senator Donley:

As president and general manager of KTOO public television in Juneau, I support the capital funding request of KAKM Channel 7 in Anchorage to help fund KAKM's initial conversion to digital television.

Both KTOO and KUAC public television Fairbanks have an additional year (until May 2003) to convert to digital television and we will not be seeking capital funding from the state legislature this year. KAKM is working in partnership with the Anchorage commercial stations that must convert to DTV by May 2002. This means KAKM must obtain financing this year in order to meet that deadline.

Phase 1 of the four Alaska public television's DTV plan is for initial "pass through" equipment which will enable stations to receive programming from PBS and other sources and transmit it. This is the phase KAKM is seeking funding for this year. Phase 2 of our statewide plan is to equip a DTV production facility to be located at KAKM in Anchorage and used by all four public stations.

I encourage you to include \$300,000 for KAKM's DTV conversion in the FY2001 capital budget.

Sincerely,

Bill Legere
President and General Manager

Leman COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	ADM #2		
Motion	adopt		
<u>Motion by</u>	-ff		
<u>Objection by</u>	T T		
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Loren Leman			✓
Senator Al Adams	✓		
Senator Gary Wilken			✓
Senator Pete Kelly			✓
Senator Lyda Green	←		
Senator Randy Phillips			✓
Senator Dave Donley			✓
Co-Chair Sean Parnell			✓
Co-Chair John Torgerson			✓
<u>Tally</u>			
Yea	1		
Nay	7		
Absent	1		
<u>MOTION</u>	FAIL		

ADM #2

AMENDMENT

OFFERED IN SENATE FINANCE

Sponsor: Sen. Adam.

TO: CS SB 192 (FIN)

Add a new section to read:

The sum of \$450,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Kenai for final design and engineering for the Kenai Coastal Trail/Bluff Restoration project.

Adams COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	ADM #3		
Motion	adopt		
<u>Motion by</u> A			
<u>Objection by</u> T			
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	Vote	N
Senator Al Adams	✓		
Senator Gary Wilken			✓
Senator Pete Kelly			✓
Senator Lyda Green			✓
Senator Randy Phillips			✓
Senator Dave Donley			✓
Senator Loren Leman			✓
Co-Chair Sean Parnell			✓
Co-Chair John Torgerson			✓
<u>Tally</u>			
Yea	1		
Nay	8		
Absent			
<u>MOTION</u> FAIL			

ADM #3

AMENDMENT

Amendment to CSSB 192(FIN)

Sponsor: Adams

On page 2, line 9:

Delete: 250,000

Insert: 1,488,100

Adams COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	ADM#4		
Motion	adopt		
<u>Motion by</u>	SP P		
<u>Objection by</u>	none		
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Leman			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	# Pass		

ADM #4

Senate Finance Committee
Amendment to
Work Draft CS for SB192 (FIN)

Offered by Senator John Torgerson
April 10, 2000

Department of Administration

Page 2, Lines 13-16 (ED 99)

Delete:

Information Service Fund <3,141,000> Other funds (Info Serv. Fund)
Equipment Replacement (ED 99)

Land Mobile Radio Migration <850,000> General Funds
(ED 99) <350,000> Other funds (Federal Funds)

Insert:

(AP) Information Service Fund 4,341,000 Other Funds

(AL) Equipment Replacement (ED 99) 3,141,000

(AL) Land Mobile Radio Migration (ED 99) 1,200,000

Explanation:

This amendment changes the funding source for \$850,000 of the Land Mobile Radio Migration project from GF to ISF.

The Dept of Admin Information Technology Group (ITG) staffs and manages a large part of the technology and communications activity for all departments. The funding source for ITG's personnel, equipment, etc. comes from "charge-backs" that all departments pay into the Information Service Fund (ISF) which is a General Fund internal service fund (a subfund of the GF). ITG sets out support charges and depreciation schedules for its personnel and equipment to determine how much each department will pay for the services it receives. Because the departments co-mingle fund sources in their payments for ITG services, DOA estimates that the ISF may be made up from as much as 60% federal money (this is an estimate because there has never been a financial analysis of the fed's contribution).

The Land Mobile Radio Migration request comes from the Department of Administration, the same department that manages the Information Services Fund. The department agrees with the sponsor that the radio project qualifies as a type of service that the ISF could pay for under the statutes.

Funding sources by project:

Equipment Replacement 3,141,000 ISF

Land Mobile Radio Migration 850,000 ISF
350,000 Federal Funds

Project Detail by Agency - FY01 Capital Budget

Department of Administration

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP Anchorage Pioneers' Home Ventilation and Humidification System Emergency Repair and Upgrade (ED 10-25)	1,488,100			1,488,100
1139 AHFC Div	1,488,100			1,488,100
AP Pioneers' Homes Fire and Life Safety Repairs (ED 99)	350,000			350,000
1139 AHFC Div	350,000			350,000
AP License Plates and Drivers License Manuals (ED 99)	345,000			345,000
1004 Gen Fund	345,000			345,000
AP Motor Vehicles Photo ID Equipment (ED 99)	350,000			350,000
1004 Gen Fund	350,000			350,000
AP State Owned Buildings Valuation Project (ED 99)	60,000			60,000
1004 Gen Fund	60,000			60,000
AP Land Mobile Radio Migration (ED 99)	1,200,000			1,200,000
1002 Fed Rcpts	350,000			350,000
1004 Gen Fund	850,000			850,000
AP Information Service Fund Equipment Replacement (ED 99)	3,141,000			3,141,000
1081 Info Svc	3,141,000			3,141,000
AP Automatic Call Distribution and Call Center System Upgrade - Anchorage and Fairbanks (ED 99)	225,000			225,000
1081 Info Svc	225,000			225,000
AP Senior Services Data Integration Project (ED 99)			308,200	308,200
1092 MHTAAR			308,200	308,200

Project Detail by Agency - FY01 Capital Budget

Department of Administration

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
Total Program Expenditure	7,159,100		308,200	7,467,300
*** Total Program Funding				
Federal Restricted Funds	350,000			350,000
General Purpose Funds	1,605,000			1,605,000
Other Funds	5,204,100		308,200	5,512,300
*** Total Agency Expenditures	7,159,100		308,200	7,467,300
*** Total Agency Funding				
Federal Restricted Funds	350,000			350,000
General Purpose Funds	1,605,000			1,605,000
Other Funds	5,204,100		308,200	5,512,300

Department of Administration
Impact Statements in Response to
Senate Finance Capital Budget
Subcommittee Proposals

Date: April 8, 2000

Prepared by: Dan Spencer, Director
 Division of Administrative Services

Program Area:	Dollar Amount(s)	Fund Source(s)
State Owned Buildings Valuation Project	(\$60.0)	General Fund

Funding for this project is eliminated in the subcommittee's proposal. This project would have funded appraisal and specialized accounting services to establish the value of most state-owned buildings on a historical cost basis, which is needed to comply with generally accepted accounting principles (GAAP) when preparing our financial statements. This means that as much as 60% of our general fixed assets valuation is not reported in accordance with GAAP. Although this hasn't yet presented an immediate problem, it does mean the State of Alaska's financial statements are materially misstated in this area, a fact that is noted annually by the Legislative Auditor in the statewide single audit. Because financial statements are a reflection of the State's financial practices and can affect its bond rating, this problem needs to be dealt with.

Program Area:	Dollar Amount(s)	Fund Source(s)
Anchorage Pioneers' Home Ventilation and Humidification System Emergency Repair and Upgrade	(\$1,238.1)	AHFC Dividend

The subcommittee proposal funds \$250.0 of the \$1,488.1 requested. Funding at this level means that no repair and upgrade work will be able to take place for at least a year.

This project is the top priority of the Pioneers' Homes Advisory Board and has been on the deferred maintenance list since 1992.

In the South building, the current system is more than 20 years old, is not working, and is unserviceable. The North building has no humidification system where most infirm residents reside. The lack of adequate fresh air, air circulation, and temperature and humidity control is a serious problem for residents and staff, especially as residents age and become less ambulatory.

During the summer, temperatures in resident bathing rooms exceed 100 degrees, while other resident rooms and living areas throughout the building exceed 85 degrees. In the summer of 1999, there were complaints of headaches, vomiting and nosebleeds attributed to overheating in the building. Portable fans have been used to reduce the problem but do little to reduce the condition.

Other work areas that support the care of residents become hot and difficult to work in. Over 50% of the kitchen staff who work in the dishwasher room have doctor slips removing them from working in these conditions. Commercial laundry areas and office areas become extremely overheated. Without resolving the air quality problems there will continue to be loss of time, reduced staff who are able to work in the areas resulting in inefficiencies, extra personnel costs, and a general decline in staff moral.

Without adequate air exchanges the problem of odor control will continue. Although the building is kept clean and sanitary, it is impossible to exhaust urine and feces odors from bathrooms and public areas. The public perception is that the building is not being adequately maintained, resulting in continued complaints from residents and their families.

The Department of Environmental Conservation (DEC) inspected and tested the air quality of the Home in May-June 1999. Their testing confirmed a lack of adequate fresh air supply and problems associated with inadequate humidity levels. Such conditions lead to increased discomfort, drying of mucous membranes, and related ear, nose, and throat illnesses.

Office of Management and Budget / Webmaster / State of Alaska

Karen.Allen@gov.state.ak.us

(907) 465-4660

April 8, 2000

SEN Fin 1999 - 2000

FY01 Capitol Budget Amendments

Community & Economic Development

File 1 of 3

Wilken COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	C.A.E.D #1		
Motion	adopt		
<u>Motion by</u>	A		
<u>Objection by</u>	P		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Gary Wilken			✓
Senator Pete Kelly			✓
Senator Lyda Green			✓
Senator Randy Phillips			✓
Senator Dave Donley			✓
Senator Loren Leman			✓
Senator Al Adams	✓		
Co-Chair Sean Parnell			✓
Co-Chair John Torgerson			✓
<u>Tally</u>			
Yea	1		
Nay	8		
Absent			
<u>MOTION</u> FAIL			

C & ED # 1

AMENDMENT

Amendment to CSSB 192(FIN)

Sponsor: Adams

On page 3, after line 17 insert:

Alternative Energy Program

150,000

GF

Kelly COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	C&ED #2		
Motion	adopt		
<u>Motion by</u>	A		
<u>Objection by</u>	P		
Removed			
Second Objection by			
<u>Committee Member</u>	Y	Vote	N
Senator Pete Kelly			✓
Senator Lyda Green			✓
Senator Randy Phillips			✓
Senator Dave Donley			✓
Senator Loren Leman			✓
Senator Al Adams	✓		
Senator Gary Wilken			✓
Co-Chair Sean Parnell			✓
Co-Chair John Torgerson			✓
<u>Tally</u>			
Yea	1		
Nay	8		
Absent			
<u>MOTION</u>	FAIL		

C#ED #2

AMENDMENT

Amendment to CSSB 192(FIN)

Sponsor: Adams

On page 3, after line 17 insert:

Rural Power Systems Upgrades

540,000

GF

Green COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	C&ED #3		
Motion	adopt		
<u>Motion by</u>	A		
<u>Objection by</u>	T		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Lyda Green			✓
Senator Randy Phillips			✓
Senator Dave Donley			✓
Senator Loren Lemar			✓
Senator Al Adams	✓		
Senator Gary Wilken			✓
Senator Pete Kelly			✓
Co-Chair Sean Parnell			✓
Co-Chair John Torgerson			✓
<u>Tally</u>			
Yea	1		
Nay	8		
Absent			
<u>MOTION</u>		FAIL	

CLED #3

AMENDMENT

For Senate Finance Committee

By Senate Finance Members:
Senator Adams

To: CSSB 192 (FIN)

Department of Community and Economic Development
Grants to Municipalities AS 37.05.315

Page 3, after line 17,

	Allocation	General Funds	Other Funds
ADD:			
City of Delta Junction	200,000	200,000	

Renumber following sections accordingly.

Phillips COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	C & ED #4		
Motion	adopt		
<u>Motion by</u> P			
<u>Objection by</u> none			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Leman			
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u> Pass			

C&ED#4

Senate Finance Committee
Amendment to
Work Draft CS for SB192 (FIN)

Offered by Senator John Torgerson
April 12, 2000

Department of Community & Economic Development

Delete:

Page 3, Line 16 (ED 99)

**Delete: Grant to Named Recipient: State Historic Preservation Office
<\$50,000> General funds**

Department of Natural Resources

Insert:

Page 16, after Line 16 (ED 99)

**Insert: Grant to Named Recipient: State Historic Preservation Office
\$50,000 General funds**

Explanation:

Moves a named grant for the State Historic Preservation Office from Department of Community and Economic Development to the Department of Natural Resources. No funding changes.

Green COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	C&ED # 5		
Motion	adopt		
<u>Motion by</u>	A		
<u>Objection by</u>	T		
Removed	✓		
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Leman			
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u> Pass			

C & ED #5

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

BY SENATOR ADAMS

To CSSB192(FIN) – Draft Version “H”

	Allocations	Appropriation Items	General Funds	Other Funds
<u>Delete:</u> On Page 3, Line 9:				
U.S Forest Service Mini-Grants		200,000		200,000
 <u>Insert:</u> On Page 3, Line 9:				
U.S Forest Service Mini-Grants		700,000		700,000

Explanation:

The Department of Community and Economic Development recently received notification that an additional \$500.0 in federal funding has been authorized by the Denali Commission for this program. There are no match requirements. The objective of this grant program is to strengthen rural communities by helping capitalize on their potential to diversify and expand their economies through the use of natural resources and by developing new economic activity in non-forest related industries. For the past several years the department has received \$200.0 from the USDA to address the long-term vitality of rural areas and focuses on enhancing the overall quality of rural life primarily through natural resource based solutions. This additional authorization will bring the mini-grant program to \$700.0 in federal receipts.

Project Detail by Agency - FY01 Capital Budget

Department of Community and Economic Development

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP Rural Power Systems Upgrades (ED 99)	540,000			540,000
1003 G/F Match	540,000			540,000
AP Alternative Energy Program (ED 99)	150,000			150,000
1003 G/F Match	150,000			150,000
AP Federal Funds for Capital Energy Projects (ED 99)	30,450,000			30,450,000
1002 Fed Rcpts	30,450,000			30,450,000
AP Bulk Fuel Systems Upgrades (ED 99)	1,600,000			1,600,000
1052 Oil/Haz Fd	1,600,000			1,600,000
AP EDA Annual Planning Grant (ED 99)	100,000			100,000
1003 G/F Match	100,000			100,000
AP Kodiak Launch Complex Range Safety System (ED 6)	9,500,000			9,500,000
1002 Fed Rcpts	9,500,000			9,500,000
AP Flood Mitigation Assistance Grants (ED 99)	350,000			350,000
1002 Fed Rcpts	350,000			350,000
AP U.S. Forest Service Mini-Grants (ED 99)	200,000			200,000
1002 Fed Rcpts	200,000			200,000
AP Electrical Emergencies (ED 99)		350,000		350,000
1065 Rural Elec		350,000		350,000
Total Program Expenditure	42,890,000	350,000		43,240,000
*** Total Program Funding				
Federal Restricted Funds	40,500,000			40,500,000
General Purpose Funds	790,000			790,000
Other Funds	1,600,000	350,000		1,950,000
<u>Grants to Named Recipients (AS 37.05.316)</u>				
AP Arctic Winter Games Team Alaska (ED 99)	75,000			75,000
1004 Gen Fund	75,000			75,000

Project Detail by Agency - FY01 Capital Budget
Department of Community and Economic Development

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
Total Program Expenditure	75,000			75,000
*** Total Program Funding				
Federal Restricted Funds				
General Purpose Funds	75,000			75,000
Other Funds				
*** Total Agency Expenditures	42,965,000	350,000		43,315,000
*** Total Agency Funding				
Federal Restricted Funds	40,500,000			40,500,000
General Purpose Funds	865,000			865,000
Other Funds	1,600,000	350,000		1,950,000

Department of Community & Economic Development
Impact Statements in Response to
Senate Finance Capital Budget
Subcommittee Proposals

Date: April 8, 2000

Prepared by: Tom Lawson, Director,
 Division of Administrative Services

Three general fund match projects totaling \$790.0 are eliminated from the department's list of projects included in the Governor's FY01 Capital Budget request. Collectively, the projects match \$13.0 million in federal funds. In general, the purpose of the projects is to facilitate economic opportunities in rural Alaska, upgrade rural electric utilities, decrease reliance on Power Cost Equalization, and to provide affordable power to in rural Alaska. These cuts seriously impact the department's ability to enhance rural economic development through diverse opportunities and reduced energy costs.

Authorization for the federal funds portion of the energy projects is in a separate FY01 Capital Budget project request, "Federal Funds for Capital Energy Projects." Federal fund authorization for the economic development planning grant is in the department's operating budget.

Program Area:	Dollar Amount(s)	Fund Source(s)
EDA Grant Match	\$100.0	GF Match

The CIP funding is used to provide 1 to 1 match to a grant from the Economic Development Administration (EDA) to provide planning and implementation funds for specifically identified economic development activities and programs. The Department has received an EDA grant annually since 1985. Recently the EDA grants have averaged \$100.0.

The requested match and the federal grant are integral to the Department's development services and budget. The Governor's FY01 operating budget request includes a request for federal receipts authorization and CIP receipts. Completed projects over the last few years have assisted in diversifying the economy in rural Alaska. Approved and completed projects have: 1) identified Alaska's untapped cultural resources and provided a tool for communities seeking tourism as an alternative for economic growth; and 2) identified rural products with the greatest potential for export and highlighted challenges, opportunities and next steps. The agreed upon priority for next year's EDA grant is helping Alaska artists and artisans overcome marketing challenges.

Without the capital appropriation the Department will be unable to obtain the EDA grant. In essence this will result in a reduction to the Division of Community and Business Development's FY01 operating budget of at least \$200.0. This reduction, when coupled with the House general fund cuts of almost \$350.0, results in a cumulative budget reduction of 58% to the development functions of the division. Such action would cripple the division's ability to provide development services.

Program Area:	Dollar Amount(s)	Fund Source(s)
Rural Power System Upgrades (RPSU)	\$540.0	GF Match

The Alaska Energy Authority (Authority) requested these funds to help match an

anticipated \$8.6 million in federal funds for 12 power system upgrade projects in rural Alaska. The federal funds are expected to be available from the Denali Commission during FY01. The elimination of the Authority's match for FY01 projects seriously jeopardizes receipt of Commission funds.

These projects were selected from those communities whose electric utility systems are in the greatest need of overhaul, upgrade, or replacement. The intent of the upgrade of rural power systems is as follows:

- 1) Prevent future power system emergencies and improve reliability.
- 2) Increase fuel efficiency thus reducing costs and PCE requirements.
- 3) Protect public health by providing reliable power and by preventing fuel contamination from power plant operations.
- 4) Require improvements in rural utility management, maintenance, and operations in exchange for system upgrade and replacement.

Unless the State maintains its prior level of financial commitment to upgrading rural electric utilities, the opportunity may be lost to not only to improve this vital element of infrastructure in rural Alaska but also to reduce costs and increase the level of self-reliance.

Regarding the match requirement, on January 21, 2000, the Denali Commission adopted a resolution requiring grantees to provide a minimum match equal to 30% of any Commission grant funds. The match can be made up of state, local, or private funds, other federal grants, or in-kind contributions such as land, equipment, or housing.

For the Authority to receive the \$8.6 million from the Denali Commission for RPSU projects, 30% of \$8.6 million (i.e. \$2.58 million) must be identified from any combination of these sources as a qualifying match. The \$540.0 capital request represents a contribution of \$45.0 for each of the 12 RPSU projects. This is the minimum level that the Authority could provide without reducing our prior level of financial commitment and represents only 6.3% of the anticipated \$8.6 million funding from the Commission. Match requirements from other sources still need to be put together, including local contributions. An additional constraint is the Commission's policy that its grant funds not serve to supplant or reduce the pre-existing level of financial commitment by the grantee.

To date, the Commission has awarded the Authority \$4.2 million for 7 comparable RPSU projects. The Authority contributed \$315.0 towards the cost of these projects -- \$45.0 each.

Program Area:	Dollar Amount(s)	Fund Source(s)
Alternative Energy Program	\$150.0	GF Match

The Alaska Energy Authority (Authority) requested these funds to help match an anticipated \$4.3 million in federal funds for Wind Fuel Cell Hybrid and Battery Storage projects. The federal funds are expected to be available from the U.S. Department of Energy. Without these matching funds, the State's involvement in these alternative energy programs would cease. The Authority's request for \$150.0 is the minimal funding required to maintain the State's participation and to take advantage of federal funding opportunities during the next fiscal year. These State funds would only be spent for projects in which there is federal grant participation.

Developing alternative energy projects, specifically those applicable in small rural Alaska communities where power costs often exceed \$0.40/kWh (versus \$0.095/kWh in urban Alaska), requires sustained effort over an extended time period. These efforts are critical to decrease reliance on Power Cost Equalization and to provide affordable power to enhance economic development in rural Alaska. Unfortunately, these technologies are not being developed and tested elsewhere at the scale and under the unique conditions that are present in rural Alaska. Given the minimal resources of most of rural communities, these alternatives are unlikely to evolve without the participation and leadership of State and federal government.

Significant improvements in the cost and reliability of energy alternatives have been made over many years in technologies such as wind power, battery storage, fuel cells, and biomass. The State's involvement in these technologies has been ongoing, in some instances, for many years. To extend these improvements to the point that power costs can be significantly reduced in rural Alaska, these efforts must continue. The State's continued involvement is necessary to ensure that efforts remain focused on practical applications with near term potential.

Office of Management and Budget / Webmaster / State of Alaska
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April 8, 2000

SEN FIN
1999 - 2000

Fy01 capitol budget
amendments

CORRECTIONS

FILE 1 OF 3

Project Detail by Agency - FY01 Capital Budget

Department of Corrections

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP Facility Maintenance, Repair, Replacement and Renovation (ED 99)	1,000,000			1,000,000
1004 Gen Fund	1,000,000			1,000,000
AP Replacement and Repair of Security Systems and Life and Safety Equipment (ED 99)	250,000			250,000
1004 Gen Fund	250,000			250,000
AP Criminal Justice Management Information System Replacement (ED 99)	762,200			762,200
1004 Gen Fund	762,200			762,200
AP Palmer Correctional Center Underground Fuel Line Replacement and Water System Repair (ED 26-28)	575,000			575,000
1004 Gen Fund	575,000			575,000
AP Computer Network Hardware Replacement and Upgrade (ED 99)	320,000			320,000
1004 Gen Fund	320,000			320,000
AP Computer Network Operational Support (ED 3-4)	550,000			550,000
1002 Fed Rcpts	550,000			550,000
AP Telepsychiatry Video Communication System Equipment (ED 99)			150,000	150,000
1092 MHTAAR			150,000	150,000
Total Program Expenditure	3,457,200		150,000	3,607,200
*** Total Program Funding				
Federal Restricted Funds	550,000			550,000
General Purpose Funds	2,907,200			2,907,200
Other Funds			150,000	150,000

Project Detail by Agency - FY01 Capital Budget

Department of Corrections

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
*** Total Agency Expenditures	3,457,200		150,000	3,607,200
*** Total Agency Funding				
Federal Restricted Funds	550,000			550,000
General Purpose Funds	2,907,200			2,907,200
Other Funds			150,000	150,000

Department of Corrections
Impact Statements in Response to
Senate Finance Capital Budget
Subcommittee Proposals
Date: April 8, 2000
Prepared by: Joe Reeves

Program Area:	Dollar Amount(s)	Fund Source(s)
Facility Maintenance, Repairs, Replacement and Renovation	(\$400,000)	General Funds

Impact Analysis:

The Department is responsible for maintaining 112 state owned buildings (over 1,100,000 square feet) with a replacement value of \$324.3 million. A majority of these building are over 20 years old, and 10% exceeds 40 years of age.

The department has an aggregation of unfunded routine maintenance, repair and replacement projects which have not been taken care of in a timely manner due to lack of available funding, lower priority, or other recognized delaying factors amounting to \$31,962,900. For FY2001, the Department's request for \$1,000,000 to address the most critical projects from this aggregation was reduced to \$600,000 or a \$400,000 reduction by the Senate Finance Subcommittee. Without these additional capital funds, critical repair elements of priority projects cannot be accomplished, inclusive of all or most of the following: HVAC Control repairs at Anvil Mountain (Nome), Cook Inlet, and Wildwood (Kenai) Correctional Centers (\$175.0); Emergency Generator repairs at Anvil Mountain Correctional Center (\$40.0); Floor tile/carpeting repairs at Cook Inlet, Hiland/Meadow Creek (Eagle River), Fairbanks, Palmer, Wildwood, and Yukon-Kuskokwim (Bethel) Correctional Centers (\$131.0); Fire and Life Safety Upgrades at Hiland/Meadow Creek and Palmer (\$45.0); and Security Door/Gate, fencing repairs at Cook Inlet, Fairbanks, Palmer, Hiland/Meadow Creek Correctional Centers (\$160.0).

Program Area:	Dollar Amount(s)	Fund Source(s)
Criminal Justice Management Information System Replacement (OBSCIS)	(\$762,200)	General Funds

Impact Analysis:

These funds were to enable the Department to complete the development and implementation of an enhanced offender management information system as a replacement of the obsolete over twenty year old offender-based state corrections information system (OBSCIS).

The Department has been developing the new MIS system utilizing federal funds. The project is not done and without these capital funds the final modules to complete the new MIS system cannot be developed and implemented. This funding was to provide for data recovery and clean-up of old OBSCIS files, and consultation fees for developing modules for: health care records, probation and field supervision, discipline and grievance handling, inmate education and rehabilitation programs, commissary and HOFA accounts, local community residential centers and jail interfaces, public integration, reporting, judgment and restitution interface, scheduling, and other systems development,

integration, testing, and documentation.

Program Area:	Dollar Amount(s)	Fund Source(s)
Computer Network Hardware Replacement & Upgrade	(\$320,000)	General Funds

Impact Analysis:

These funds were to enable the Department to replace old LAN/WAN data processing hardware necessary to operate thirty-four (34) work sites throughout the state. The department initiated development of a LAN/WAN infrastructure in FY95. The DP hardware set up in these sites were developed with a five year lifecycle (ITG experts recommend a 3 year lifecycle). These sites are linked into the Department's offender-based state corrections information system (OBSCIS) and must access prisoner information on a continuous basis.

Without these funds, the department will not be able to maintain the 34 LAN/WAN systems and will not be able to meet reoccurring hardware replacement and upgrade needs to ensure that all work sites have adequate computer system availability to manage the offender population. System failures will impact the operations of the work site affected and hamper offender information access throughout the system. The OBSCIS information system must be capable of 24 hour, 7 days a week interface with the Department of Public Safety's APSIN system, the Department of Law's PROMISE system, and to ensure full and accurate criminal history records. This automation is necessary to ensure that all prisoner information is timely, accurately recorded and available for public safety agencies and victim notifications.

Program Area:	Dollar Amount(s)	Fund Source(s)
Replacement and Repair of Security Systems and Life and Safety Equipment	(\$65,000)	General Funds

Impact Analysis:

This project funds the replacement and repair of security systems, and life and safety equipment necessary to operate state correctional centers. The Department is responsible for maintaining approximately \$16.5 million of state owned equipment. Replacement of old and worn-out equipment has been deferred for many years, which severely reduces security and operational capability. The department has identified approximately \$1.2 million of equipment that is old, worn-out and in dire need of replacement. The requested amount of \$250,000 is needed to address the most critical life and safety elements. This amount, however, was reduced to \$185,000 or a \$65,000 reduction by the Senate Finance Subcommittee. This equipment is used constantly and continually supporting life, health, and safety needs of approximately 2,700 inmates per day, or 985,500 man-days of coverage annually. Their sustained use requires routine replacement of old and worn-out equipment every fiscal year.

Program Area:	Dollar Amount(s)	Fund Source(s)
Palmer Correctional Center Underground Fuel Line Replacement and Water System Repair	(\$200,000)	General Funds

Impact Analysis:

These project funds were to implement Phase II of the water system project at Palmer Correctional Center and activate Water Well #3 into the domestic water system. This well was originally constructed to serve as an irrigation well. The well is currently not connected to the domestic water system. It has been used several times as an emergency water source; however, this is limited to summer months as the temporary above ground line would freeze during winter months.

This project was to install a buried water distribution line (approximately 1,000 LF) connected to Well #3 to the rest of the domestic water system and modify the existing distribution line to enable operating each Water Well independently, thereby not curtailing water flow to the prison compound. Water Well #3 is necessary to meet increasing water supply requirements of the compound and to address health and safety compliance issues of the facility.

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(907) 465-4660
April 8, 2000

COURT SYSTEM

SEN FIN 2000

CAPITOL RIDGE ADMIN JOURNALS

FILE 1000

Project Detail by Agency - FY01 Capital Budget

Alaska Court System

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP Records Archival System Upgrade (ED 99)	450,000			450,000
1004 Gen Fund	450,000			450,000
AP Acquisition of an Automated Case Management System (ED 99)	1,450,000			1,450,000
1004 Gen Fund	1,450,000			1,450,000
AP Deferred Maintenance Projects (ED 99)	1,500,000			1,500,000
1004 Gen Fund	1,500,000			1,500,000
AP Court Security Projects (ED 99)	1,000,000			1,000,000
1004 Gen Fund	1,000,000			1,000,000
AP Statewide Court Building Code and Energy Upgrades (ED 99)	400,000			400,000
1004 Gen Fund	400,000			400,000
Total Program Expenditure	4,800,000			4,800,000
*** Total Program Funding				
Federal Restricted Funds				
General Purpose Funds	4,800,000			4,800,000
Other Funds				
*** Total Agency Expenditures	4,800,000			4,800,000
*** Total Agency Funding				
Federal Restricted Funds				
General Purpose Funds	4,800,000			4,800,000
Other Funds				



Phillips COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	E & ED #1		
Motion	adpt		
<u>Motion by</u>	A		
<u>Objection by</u>	T/P		
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Randy Phillips			✓
Senator Dave Donley			✓
Senator Loren Lemar			✓
Senator Al Adams	✓		
Senator Gary Wilken			✓
Senator Pete Kelly			✓
Senator Lyda Green			✓
Co-Chair Sean Parnell			✓
Co-Chair John Torgerson			✓
<u>Tally</u>			
Yea	1		
Nay	8		
Absent			
<u>MOTION</u>	FAIL		

Mt. Edgecumbe H.S.

E&ED #1

AMENDMENT

Amendment to CSSB 192(FIN)

Sponsor: Adams

On page 4, lines 13:

Delete: 150,000

Insert 250,000

Leman COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	E & ED #2		
Motion	adopt		
<u>Motion by</u>	P		
<u>Objection by</u>	PH		
<u>Removed</u>			
Second Objection by			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Loren Leman	✓		
Senator Al Adams	✓		
Senator Gary Wilken	✓		
Senator Pete Kelly	✓		
Senator Lyda Green	✓		
Senator Randy Phillips			✓
Senator Dave Donley	✓		
Co-Chair Sean Parnell	✓		
Co-Chair John Torgerson	✓		
<u>Tally</u>			
Yea	8		
Nay	1		
Absent			
<u>MOTION</u>		Pass	

E4ED#2

Senate Finance Committee
Amendment to
Work Draft CS for SB192 (FIN)

Offered by Senator Torgerson
April 10, 2000

Page 4, after Line 19

Department of Education & Early Development

Insert:

(AP)

Grants to Named Recipients (AS 37.05.316)

Alaska Aviation Heritage Museum.

\$50,000 General Funds

Explanation:

This amendment provides for funding for the operation of the museum and gift shop during the fiscal year ending June 30, 2001.

Project Detail by Agency - FY01 Capital Budget

Department of Education and Early Development

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP Mt. Edgecumbe High School Dorm Renovation and Facilities Upgrades (ED 2)	250,000			250,000
1004 Gen Fund	250,000			250,000
AP Alaska Vocational Technical Center Roof Repair, Replacement and Deferred Maintenance (ED 7-9)	365,000			365,000
1004 Gen Fund	365,000			365,000
AP Museum Collection Preservation - Modification and Renovation of Storage Area (ED 3-4)	295,600			295,600
1004 Gen Fund	295,600			295,600
AP Head Start Health and Safety Repairs (ED 99)	200,000			200,000
1004 Gen Fund	200,000			200,000
AP BIA School Site Cleanup (ED 38)	25,000			25,000
1004 Gen Fund	25,000			25,000
AP Statewide Library Electronic Doorway (SLED) (ED 99)	90,000			90,000
1004 Gen Fund	90,000			90,000
Total Program Expenditure	1,225,600			1,225,600
*** Total Program Funding				
Federal Restricted Funds				
General Purpose Funds	1,225,600			1,225,600
Other Funds				
*** Total Agency Expenditures	1,225,600			1,225,600
*** Total Agency Funding				
Federal Restricted Funds				
General Purpose Funds	1,225,600			1,225,600
Other Funds				

Department of Education & Early Development

Impact Statements in Response to Senate Finance Capital Budget Subcommittee Proposals

Date: April 8, 2000
Prepared by: Karen Rehfeld

Program Area:
Major Maintenance and School Construction

Impact Analysis:

The Governor's amended capital budget would fund most of the public school construction projects and all of the major maintenance projects on the DEED priority list. Funding would be provided through bonds based on the state's share of the tobacco settlement. In addition to appropriation in the capital budget, the funding plan requires passage of SB228 or HB322. The Senate subcommittee's budget does not include any of these essential school maintenance or construction projects.

Program Area:	Dollar Amount(s)	Fund Source(s)
Museum Collection Preservation - Modification and Renovation of Storage Area	(\$295.6)	General Fund

Impact Analysis:

In FY93 the State Museum requested \$1,064,300 for needed facility upgrades. An appropriation of \$500,000 in FY94 allowed the museum to complete only a portion of the project. The request this year for \$295,600 will complete only the most critical portion of the remaining work dealing with dust collection and extension of the fire suppression system. Modifying the basement area for use as a workshop and equipping it with a dust collection system will protect adjacent exhibits from damage. Extending the fire suppression system into the existing, unprotected workshop space will then allow this area to be used as storage for the priceless collection. This would at least begin to alleviate the problems resulting from a serious lack of space available for protecting the state's irreplaceable collection, valued at over \$24 million.

The Governor's request does not fund the entire project but deals with only the most pressing and immediate needs. The impact of not funding this request is a compromise to the safety and long-term viability of the collection. With continued overcrowding in the collection area, poor off-site storage solutions will have to continue. Dust will continue being a threat to an otherwise stable environment necessary for the collection's long-term preservation. These concerns need to be addressed.

Office of Management and Budget / Webmaster / State of Alaska
Karen.Allen@gov.state.ak.us
(907) 465-4660
April 8, 2000

SB

192

(File 2)

SFIN

FILE

SEN FIN 1997 2000

ENVIRONMENTAL CONSERVATION

FY01 CAPITAL BUDGET AMENDMENTS

FILE 2 OF 3

Donley COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	DEC #1		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Dave Donley			
Senator Loren Lemam			
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u> not offered			

DEC #1

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

BY SENATOR WILKEN

TO: CSSB 192(FIN) – Draft Version “H”

<u>Delete:</u>	Allocations	Appropriation Items	General Funds	Other Funds
On Page 9, Line 30:				
Municipal Water, Sewer and Solid		19,599,650		19,599,650

<u>Insert:</u>	Allocations	Appropriation Items	General Funds	Other Funds
On Page 9, Line 30:				
Municipal Water, Sewer and Solid		19,194,650		19,194,650

<u>Delete:</u>	Allocations	Appropriation Items	General Funds	Other Funds
On Page 10, Lines 5-7				
Fairbanks Slaterville Storm Water Improvement Phase 1 (ED 29- 34)	405,000			

<u>Insert:</u>	Allocations	Appropriation Items	General Funds	Other Funds
On Page 9, Line 30:				
Municipal Grants (AS 37.05.315)				
City of Fairbanks Parking Garage		405,000	296,107	108,893

Explanation:

This amendment moves \$405,000 of AHFC Dividend funding from the Fairbanks Slaterville Storm Water Improvement Phase 1 project within the Department of Environmental Conservation to the Department of Administration for payment of a municipal grant to the City of Fairbanks for construction of a parking garage.

Kelly COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	DEC #2		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Leman			
Senator Al Adams			
Senator Gary Wilken			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u> not offered			

4:11 pm held

DEC #2

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

BY SENATOR WILKEN

TO: CSSB 192(FIN) – Draft Version “H”

<u>Delete:</u>	Allocations	Appropriation Items	General Funds	Other Funds
On Page 9, Line 30: Municipal Water, Sewer and Solid		19,599,650		19,599,650

<u>Insert:</u> On Page 9, Line 30: Municipal Water, Sewer and Solid		19,194,650		19,194,650
---	--	------------	--	------------

<u>Delete:</u> On Page 10, Lines 5-7 Fairbanks Slaterville Storm Water Improvement Phase 1 (ED 29- 34)	405,000			
--	---------	--	--	--

<u>Insert:</u> On Page 3, Following Line 10: Municipal Grants (AS 37.05.315) City of Fairbanks Parking Garage	Allocations	Appropriation Items	General Funds	Other Funds
		405,000		405,000

Explanation:

This amendment moves \$405,000 of AHFC Dividend funding from the Fairbanks Slaterville Storm Water Improvement Phase 1 project within the Department of Environmental Conservation to the Department of Community & Economic Development for payment of a municipal grant to the City of Fairbanks for construction of a parking garage.

Project Detail by Agency - FY01 Capital Budget

Department of Environmental Conservation

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP Village Safe Water Project Administration (ED 99)	1,362,700			1,862,700
1002 Fed Rcpts	1,200,000			1,200,000
1139 AHFC Div	662,700			662,700
AP Environmental Health Food Safety Lab Relocation Study and Specifications (ED 99)	240,000			240,000
1004 Gen Fund	240,000			240,000
AP Alaska Clean Water Agenda Enhancement Projects (ED 99)	667,000			667,000
1002 Fed Rcpts	667,000			667,000
AP Hazardous Material Response Capabilities for Local Government (ED 99)	200,000			200,000
1052 Oil/Haz Fd	200,000			200,000
AP Statewide Contaminated Sites Cleanup (ED 99)	5,000,000			5,000,000
1052 Oil/Haz Fd	5,000,000			5,000,000
AP Fine Particulate Monitoring (ED 99)	350,000			350,000
1002 Fed Rcpts	350,000			350,000
AP Cook Inlet Information Management and Monitoring System (ED 99)	315,000			315,000
1002 Fed Rcpts	315,000			315,000
Total Program Expenditure	8,634,700			8,634,700
*** Total Program Funding				
Federal Restricted Funds	2,532,000			2,532,000
General Purpose Funds	240,000			240,000
Other Funds	5,362,700			5,862,700
<u>Village Safe Water Feasibility Studies</u>				
AL Akhiok Water and Sewer Improvements Feasibility Study (ED 6)	150,000			150,000
1002 Fed Rcpts	112,500			112,500
1139 AHFC Div	37,500			37,500

Project Detail by Agency - FY01 Capital Budget

Department of Environmental Conservation

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AL Alakanuk Sanitation Feasibility Study Service Area 7 (ED 38)	60,000			60,000
1002 Fed Rcpts	45,000			45,000
1139 AHFC Div	15,000			15,000
AL Aieknagik North Shore Liquid Waste Stabilization Facility and Landfill Relocation Study (ED 39)	175,000			175,000
1002 Fed Rcpts	131,250			131,250
1139 AHFC Div	43,750			43,750
AL Arctic Village Water and Sanitation Feasibility Study (ED 36)	30,000			30,000
1002 Fed Rcpts	22,500			22,500
1139 AHFC Div	7,500			7,500
AL Bethel Solid Waste and Sewage Lagoon Facilities Design Plan (ED 39)	290,000			290,000
1002 Fed Rcpts	217,500			217,500
1139 AHFC Div	72,500			72,500
AL Circle Village Sanitation Facilities Feasibility Study and Master Plan (ED 36)	150,000			150,000
1002 Fed Rcpts	112,500			112,500
1139 AHFC Div	37,500			37,500
AL Dot Lake Health and Sanitation Survey and Plan (ED 36)	90,000			90,000
1002 Fed Rcpts	67,500			67,500
1139 AHFC Div	22,500			22,500
AL Ekwok Groundwater Study and Test Well (ED 39)	125,000			125,000
1002 Fed Rcpts	93,750			93,750
1139 AHFC Div	31,250			31,250
AL Emmonak Solid Waste Feasibility Study and Water and Sewer Engineering and Plan (ED 38)	100,000			100,000
1002 Fed Rcpts	75,000			75,000
1139 AHFC Div	25,000			25,000

Project Detail by Agency - FY01 Capital Budget

Department of Environmental Conservation

<u>Project</u>	<u>Gov Num</u>	<u>Gov Ling</u>	<u>Gov MH</u>	<u>Governor</u>
AL Gustavus Septage Disposal Feasibility Study (ED 5)	10,000			10,000
1002 Fed Rcpts	7,500			7,500
1139 AHFC Div	2,500			2,500
AL Kaltag Master Plan (ED 36)	175,000			175,000
1002 Fed Rcpts	131,250			131,250
1139 AHFC Div	43,750			43,750
AL Karluk Water and Sewer Upgrades Feasibility Study (ED 6)	150,000			150,000
1002 Fed Rcpts	112,500			112,500
1139 AHFC Div	37,500			37,500
AL Kasaan Water and Sewer Feasibility Study (ED 5)	10,300			10,300
1002 Fed Rcpts	7,725			7,725
1139 AHFC Div	2,575			2,575
AL Kennicott and McCarthy Master Utility Plan (ED 36)	50,000			50,000
1002 Fed Rcpts	37,500			37,500
1139 AHFC Div	12,500			12,500
AL Crooked Creek Johnnir John Sr. School Sewer System Feasibility Study (ED 36)	75,000			75,000
1002 Fed Rcpts	56,250			56,250
1139 AHFC Div	18,750			18,750
AL Ivanof Bay Landfill Water Quality Protection Study and Preliminary Design (ED 40)	125,000			125,000
1002 Fed Rcpts	93,750			93,750
1139 AHFC Div	31,250			31,250
AL Lake Minchumina Water and Sanitation Feasibility Study (ED 36)	90,000			90,000
1002 Fed Rcpts	67,500			67,500
1139 AHFC Div	22,500			22,500

Project Detail by Agency - FY01 Capital Budget

Department of Environmental Conservation

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AL Kasigluk Akula School Sewage Lagoon Relocation Feasibility Study (ED 39)	52,500			52,500
1002 Fed Rcpts	39,375			39,375
1139 AHFC Div	13,125			13,125
AL Minto Landfill Water Quality Protection Study and Design (ED 36)	75,000			75,000
1002 Fed Rcpts	56,250			56,250
1139 AHFC Div	18,750			18,750
AL Mountain Village Wastewater Disposal Study and Pre-design (ED 38)	160,000			160,000
1002 Fed Rcpts	120,000			120,000
1139 AHFC Div	40,000			40,000
AL Nelson Lagoon Water System Improvement Plan (ED 40)	100,000			100,000
1002 Fed Rcpts	75,000			75,000
1139 AHFC Div	25,000			25,000
AL Nuiqsut Sewage Lagoon Closure Feasibility Study (ED 37)	100,000			100,000
1002 Fed Rcpts	75,000			75,000
1139 AHFC Div	25,000			25,000
AL Nulato Sanitary Landfill Water Quality Protection Feasibility Study (ED 36)	75,000			75,000
1002 Fed Rcpts	56,250			56,250
1139 AHFC Div	18,750			18,750
AL Port Aisworth Landfill Water Quality Protection Preliminary Feasibility Study (ED 40)	75,000			75,000
1002 Fed Rcpts	56,250			56,250
1139 AHFC Div	18,750			18,750
AL Saint George Water and Sewer System Planning Study (ED 40)	225,000			225,000
1002 Fed Rcpts	168,750			168,750
1139 AHFC Div	56,250			56,250

Project Detail by Agency - FY01 Capital Budget

Department of Environmental Conservation

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AL Saint Mary's Water Distribution and Wastewater Collection Study (ED 38)	177,000			177,000
1002 Fed Rcpts	132,750			132,750
1139 AHFC Div	44,250			44,250
AL Saxman Water Storage Design Study (ED 1)	150,000			150,000
1002 Fed Rcpts	112,500			112,500
1139 AHFC Div	37,500			37,500
AL Stevens Village Sanitation Master Plan and Preliminary Landfill Design (ED 36)	190,000			190,000
1002 Fed Rcpts	142,500			142,500
1139 AHFC Div	47,500			47,500
AL Twin Hills Water, Sewer and Solid Waste Master Plan (ED 37)	100,000			100,000
1002 Fed Rcpts	75,000			75,000
1139 AHFC Div	25,000			25,000
AL White Mountain Landfill Water Quality Protection Project and Five Year Plan (ED 38)	7,500			7,500
1002 Fed Rcpts	5,625			5,625
1139 AHFC Div	1,875			1,875
Total Program Expenditure	3,342,300			3,342,300
*** Total Program Funding				
Federal Restricted Funds	2,506,725			2,506,725
General Purpose Funds				
Other Funds	835,575			835,575
<u>Village Safe Water Projects with Environmental Protection Agency (EPA) Funding</u>				
AL Statewide Clinic Sanitation Facilities Improvements (ED 99)	500,000			500,000
1002 Fed Rcpts	375,000			375,000
1139 AHFC Div	125,000			125,000

Project Detail by Agency - FY01 Capital Budget

Department of Environmental Conservation

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AL Kwethluk Phase 2 Community Water and Sewer (ED 39)	2,825,000			2,825,000
1002 Fed Rcpts	2,118,750			2,118,750
1139 AHFC Div	706,250			706,250
AL Chevak Water and Sewer, Final Phase (ED 38)	2,851,000			2,851,000
1002 Fed Rcpts	2,138,250			2,138,250
1139 AHFC Div	712,750			712,750
AL Ambler Sewage Lagoon Relocation (ED 37)	1,845,000			1,845,000
1002 Fed Rcpts	1,383,750			1,383,750
1139 AHFC Div	461,250			461,250
AL New Kasigluk Sewer and Water Improvements (ED 39)	2,042,800			2,042,800
1002 Fed Rcpt	1,532,100			1,532,100
1139 AHFC Div	510,700			510,700
AL Akiachak Water and Sewer Improvements Phase 3 (ED 39)	2,966,000			2,966,000
1002 Fed Rcpts	2,224,500			2,224,500
1139 AHFC Div	741,500			741,500
AL Port Alexander Water System Upgrade (ED 5)	207,169			207,169
1002 Fed Rcpts	155,377			155,377
1139 AHFC Div	51,792			51,792
AL Selawik Water and Sewer Phase 3 Completion (ED 37)	3,500,000			3,500,000
1002 Fed Rcpts	2,625,000			2,625,000
1139 AHFC Div	875,000			875,000
AL Savoonga Water and Sewer Project (ED 38)	2,500,000			2,500,000
1002 Fed Rcpts	1,875,000			1,875,000
1139 AHFC Div	625,000			625,000
AL Tanana Sanitation Improvements (ED 36)	1,800,000			1,800,000
1002 Fed Rcpts	1,350,000			1,350,000
1139 AHFC Div	450,000			450,000

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Department of Environmental Conservation

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AL Napakiak Access Improvement Tank and Haul Units and Community Development (ED 39)	129,398			129,398
1139 AHFC Div	129,398			129,398
AL Bethel Water and Sewer Facilities Improvements Phase 2 (ED 39)	725,000			725,000
1139 AHFC Div	725,000			725,000
AL Metlakatla Tait, Atkinson, Fawcett Street Sewer Removal and Replacement (ED 5)	485,000			485,000
1139 AHFC Div	485,000			485,000
AL Kotlik Piped Water, Sewer and Solid Waste (ED 38)	349,000			349,000
1139 AHFC Div	349,000			349,000
AL Tununak Flush Tank and Haul, and Washeteria Project (ED 38)	208,587			208,587
1139 AHFC Div	208,587			208,587
AL Quinhagak Sanitation Facilities Improvement Project (ED 39)	333,375			333,375
1139 AHFC Div	333,375			333,375
AL Marshall Water and Sewer Improvements (ED 36)	250,000			250,000
1139 AHFC Div	250,000			250,000
AL Pedro Bay Solid Waste Landfill Construction (ED 40)	301,530			301,530
1139 AHFC Div	301,530			301,530
AL Nikolaevsk Water System Project (ED 7-9)	425,000			425,000
1139 AHFC Div	425,000			425,000
AL Kipnuk Washeteria System, Sewage Disposal and Solid Waste Disposal Site (ED 39)	458,000			458,000
1139 AHFC Div	458,000			458,000

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Department of Environmental Conservation

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
Total Program Expenditure	6,488,140			6,488,140
*** Total Program Funding				
Federal Restricted Funds				
General Purpose Funds				
Other Funds	6,488,140			6,488,140
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>				
AL Kodiak Infiltration and Inflow Study and Preliminary Design (ED 6)	49,500			49,500
1002 Fed Rcpts	37,125			37,125
1139 AHFC Div	12,375			12,375
AL Kenai Bridge Access Road Study, Water and Sewer Preliminary Design (ED 7-9)	25,000			25,000
1139 AHFC Div	25,000			25,000
AL Homer One Million Gallon Storage Reservoir Study and Preliminary Design (ED 7-9)	72,000			72,000
1139 AHFC Div	72,000			72,000
AL Matanuska-Susitna Borough Central Landfill Feasibility Study and Preliminary Design (ED 26-28)	100,000			100,000
1139 AHFC Div	100,000			100,000
AL Wasilla Waste Water Outfall Study and Preliminary Design (ED 26-28)	45,000			45,000
1139 AHFC Div	45,000			45,000
AL Seward Water and Sewer System Analysis and Preliminary Design (ED 7-9)	94,600			94,600
1139 AHFC Div	94,600			94,600
AL Cordova Lake Avenue Waterline (ED 35)	374,900			374,900
1002 Fed Rcpts	281,175			281,175
1139 AHFC Div	93,725			93,725

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Department of Environmental Conservation

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AL Juneau North Douglas Sewer Phase 1 (ED 3-4)	2,095,500			2,095,500
1139 AHFC Div	2,095,500			2,095,500
AL Ketchikan Second Avenue Water and Sewer Main Replacement (ED 1)	218,000			218,000
1139 AHFC Div	218,000			218,000
AL Petersburg Scow Bay Water Project Phase 3 (ED 2)	1,741,500			1,741,500
1002 Fed Rcpts	1,306,125			1,306,125
1139 AHFC Div	435,375			435,375
AL Sand Point Sanitary Landfill Phase 4 (ED 40)	1,190,000			1,190,000
1139 AHFC Div	1,190,000			1,190,000
AL Sitka Sawmill Creek Sewer Phase 1 (ED 2)	1,250,000			1,250,000
1002 Fed Rcpts	937,500			937,500
1139 AHFC Div	312,500			312,500
AL Wasilla Septage Facility (ED 26-28)	430,000			430,000
1139 AHFC Div	430,000			430,000
AL Kenai Well House Number 4 (ED 7-9)	297,000			297,000
1139 AHFC Div	297,000			297,000
AL Kodiak Selief Lane Water and Sewer (ED 6)	448,300			448,300
1002 Fed Rcpts	336,225			336,225
1139 AHFC Div	112,075			112,075
AL Wrangell Church Street Wood Stave Water Main (ED 2)	507,500			507,500
1002 Fed Rcpts	380,625			380,625
1139 AHFC Div	126,875			126,875
AL Nome Utilidor Replacement Phase 5 (ED 38)	1,900,000			1,900,000
1002 Fed Rcpts	1,425,000			1,425,000
1139 AHFC Div	475,000			475,000
AL Nome Water and Sewer System Expansion Phase 2 (ED 38)	462,700			462,700
1002 Fed Rcpts	347,025			347,025
1139 AHFC Div	115,675			115,675

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Department of Environmental Conservation

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AL Wasilla Sewer Lagoon Upgrade (ED 26-28)	309,400			309,400
1139 AHFC Div	309,400			309,400
AL Wasilla Parks Highway West Water Main Extension (ED 26-28)	462,500			462,500
1139 AHFC Div	462,500			462,500
AL North Pole Sewer Rehabilitation (ED 29-34)	266,000			266,000
1139 AHFC Div	266,000			266,000
AL Palmer Water System Upgrades (ED 26-28)	959,000			959,000
1139 AHFC Div	959,000			959,000
AL Wasilla Downtown Stormwater Intertie (ED 26-28)	45,000			45,000
1139 AHFC Div	45,000			45,000
AL Juneau Lena Loop Reservoir (ED 3-4)	1,555,000			1,555,000
1139 AHFC Div	1,555,000			1,555,000
AL Nenana Water and Sewer Extension Phase 1 (ED 36)	1,739,000			1,739,000
1002 Fed Rcpts	1,304,250			1,304,250
1139 AHFC Div	434,750			434,750
AL Fairbanks Slaterville Storm Water improvement Phase 1 (ED 29-34)	405,000			405,000
1004 Gen Fund	296,107			296,107
1139 AHFC Div	108,893			108,893
AL Kodiak Monash Bay Water and Sewer Phase 3 (ED 6)	207,250			207,250
1004 Gen Fund	207,250			207,250
AL Soldotna Wastewater Treatment Plant Ultraviolet System (ED 7-9)	350,000			350,000
1004 Gen Fund	350,000			350,000
AL Anchorage Water, Wastewater and Water Quality Projects (ED 10-25)	2,000,000			2,000,000
1004 Gen Fund	2,000,000			2,000,000

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Department of Environmental Conservation

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
Total Program Expenditure	19,599,650			19,599,650
*** Total Program Funding				
Federal Restricted Funds	6,355,050			6,355,050
General Purpose Funds	2,853,357			2,853,357
Other Funds	10,391,243			10,391,243
*** Total Agency Expenditures	61,781,759			61,781,759
*** Total Agency Funding				
Federal Restricted Funds	29,181,502			29,181,502
General Purpose Funds	3,093,357			3,093,357
Other Funds	29,506,900			29,506,900