

**ALASKA LEGISLATURE**

**2119**

**HOUSE and SENATE FINANCE COMMITTEE FILES, 1999 - 2000**

**Project Detail by Election District - FY01 Capital Budget**

**District 5 Southeast Islands**

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
AL Yakutat: Airport Snow Removal Equipment	170,000
1002 Fed Rcpts	170,000
AL Yakutat: Airport Snow Removal Equipment Building Replacement	2,600,000
1002 Fed Rcpts	2,600,000
AL Yakutat: Seaplane Float Replacement	100,000
1002 Fed Rcpts	100,000
<u>Community Transportation Program (CTP) Construction</u>	
AL Craig: Craig-Klawock Highway, Milepost 0.75 School Turn Lane Construction	270,000
1002 Fed Rcpts	270,000
AL Prince of Wales Island: Control Lake North Paving	2,700,000
1002 Fed Rcpts	2,700,000
AL Prince of Wales Island: Thorne Bay Road Paving	4,200,000
1002 Fed Rcpts	4,200,000
<u>Marine Transportation Projects</u>	
AL Alaska Marine Highway System: Metlakatla Terminal Modifications	920,000
1002 Fed Rcpts	920,000
AL Alaska Marine Highway System: Pelican Ferry Mooring Improvements	860,000
1002 Fed Rcpts	860,000
AL Alaska Marine Highway System: Skagway Terminal Electrical Improvements	300,000
1002 Fed Rcpts	300,000
AL Alaska Marine Highway System: Tenakee Terminal Improvements	230,000
1002 Fed Rcpts	230,000
<u>Trails and Recreational Access for Alaska (TRAAK) Construction</u>	

**Project Detail by Election District - FY01 Capital Budget**

**District 5 Southeast Islands**

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
AL Craig: Craig to High School Path Construction	365,000
1002 Fed Rcpts	365,000
 Municipal Capital Matching Grants (AS 37.06.010)	
AP Angoon Municipal Building Renovation and Upgrade	27,000
1087 Muni Match	27,000
AP Coffman Cove Mailroom Improvements and Upgrades	25,000
1087 Muni Match	25,000
AP Craig JT Brown Marine Industrial Park	54,275
1087 Muni Match	54,275
AP Haines Lutak Dock Fender Repair	35,530
1087 Muni Match	35,530
AP Haines Borough Purchase Vehicle for Community Youth Development (CYD) Program	20,065
1087 Muni Match	20,065
AP Hydaburg City Building Improvements	10,000
1087 Muni Match	10,000
AP Hydaburg Water, Sewer, Garbage Equipment	15,000
1087 Muni Match	15,000
AP Kake Community Hall Upgrade	26,375
1087 Muni Match	26,375
AP Kasaan Equipment Maintenance Shop	26,975
1087 Muni Match	26,975
AP Klawock Harbor Improvements	32,665
1087 Muni Match	32,665
AP Metlakatla Community Recreation Area and Visitors Point of Interest Phase 2	37,831
1087 Muni Match	37,831

**Project Detail by Election District - FY01 Capital Budget**

**District 5 Southeast Islands**

**Numbers AND Language Sections!**

<u>Project</u>	<u>Senate</u>
AP Pelican Work Float, Tour Dock Harbor Rejuvenation Project Phase 2 (Public Restroom)	25,321
1087 Muni Match	25,321
AP Port Alexander Continuing Upgrade and Repair of Waterline	15,000
1087 Muni Match	15,000
AP Port Alexander Tract A Fire Shed	10,000
1087 Muni Match	10,000
AP Skagway Harbor Seawall Reconstruction Design	25,136
1087 Muni Match	25,136
AP Tenakee Springs Harbor Shed, Office	15,000
1087 Muni Match	15,000
AP Thorne Bay Paving Project	25,001
1087 Muni Match	25,001
AP Yakutat Public Facility Upgrade	17,250
1087 Muni Match	17,250
 Unincorp Comm. Cap Match Grant (AS 37.06.020)	
AP Edna Bay Road Upgrade	25,002
1088 UnInc Mtch	25,002
AP Elfin Cove Reconstruction of Fuel Dock Facilities	25,000
1088 UnInc Mtch	25,000
AP Gustavus Community Building and Land Acquisition	14,700
1088 UnInc Mtch	14,700
AP Gustavus Community Equipment Needs	10,300
1088 UnInc Mtch	10,300

**Project Detail by Election District - FY01 Capital Budget**

**District 5 Southeast Islands**

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
AP Hollis Road Upgrade	25,001
1088 Uninc Mtch	25,001
AP Naukati Road Upgrade	25,361
1088 Uninc Mtch	25,361
AP Point Baker Community Wide Potable Water System	25,000
1088 Uninc Mtch	25,000
*** Total Election District Expenditures	17,946,257
*** Total Election District Funding	
Federal Restricted Funds	16,810,602
General Purpose Funds	
Other Funds	1,135,655

**Project Detail by Election District - FY01 Capital Budget**

**District 6 Kodiak**

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
Department of Community and Economic Development	
AP Kodiak Launch Complex Range Safety System	9,500,000
1002 Fed Rcpts	9,500,000
Department of Environmental Conservation	
<u>Village Safe Water Feasibility Studies</u>	
AL Akhiok Water and Sewer Improvements Feasibility Study	150,000
1002 Fed Rcpts	112,500
1139 AHFC Div	37,500
AL Karluk Water and Sewer Upgrades Feasibility Study	150,000
1002 Fed Rcpts	112,500
1139 AHFC Div	37,500
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>	
AL Kodiak Infiltration and Inflow Study and Preliminary Design	49,500
1002 Fed Rcpts	37,125
1139 AHFC Div	12,375
AL Kodiak Monashka Bay Water and Sewer Phase 3	207,250
1139 AHFC Div	207,250
AL Kodiak Selief Lane Water and Sewer	448,300
1002 Fed Rcpts	336,225
1139 AHFC Div	112,075
Department of Transportation/Public Facilities	
<u>Airport Improvement Program</u>	

**Project Detail by Election District - FY01 Capital Budget**

**District 6 Kodiak**

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
AL Karluk: Airport Runway Reconstruction	600,000
1002 Fed Rcpts	600,000
AL Port Lions: Airport Master Plan - Stage 1	85,000
1002 Fed Rcpts	85,000
<u>Community Transportation Program (CTP) Construction</u>	
AL Kodiak: Selief Lane Reconstruction	3,868,000
1002 Fed Rcpts	3,868,000
<u>Trails and Recreational Access for Alaska (TRAAK) Construction</u>	
AL Kodiak: Mill Bay Road Separated Pathway	57,000
1002 Fed Rcpts	57,000
 Municipal Capital Matching Grants (AS 37.06.010)	
AP Kodiak St. Paul Harbor Split (SPHS) Improvements	140,000
1087 Muni Match	140,000
AP Kodiak Island Borough School Facilities Repair and Upgrade	125,398
1087 Muni Match	125,398
AP Larsen Bay Water System Upgrade	25,000
1087 Muni Match	25,000
AP Old Harbor Garbage Truck and Canisters	25,079
1087 Muni Match	25,079
AP Ouzinkie Dump Truck Purchase	25,000
1087 Muni Match	25,000
*** Total Election District Expenditures	15,455,527
*** Total Election District Funding	
Federal Restricted Funds	14,708,350
General Purpose Funds	
Other Funds	747,177

**Project Detail by Election District - FY01 Capital Budget**

**District 7-9 Kenai Areawide**

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
<b>Department of Education and Early Development</b>	
AP Alaska Vocational Technical Center Roof Repair, Replacement and Deferred Maintenance	365,000
1004 Gen Fund	365,000
<b>Department of Environmental Conservation</b>	
AP Risk Assessment for Cook Inlet	120,000
1084 Alyeska	120,000
<u>Village Safe Water Projects that Match U.S. Department of Agriculture-Rural Development (USDA-RDA) Funds</u>	
AL Nikolaevsk Water System Project	1,700,000
1002 Fed Rcpts	1,275,000
1139 AHFC Div	425,000
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>	
AL Homer One Million Gallon Storage Reservoir Study and Preliminary Design	72,000
1139 AHFC Div	72,000
AL Kenai Bridge Access Road Study, Water and Sewer Preliminary Design	25,000
1139 AHFC Div	25,000
AL Kenai Well House Number 4	297,000
1139 AHFC Div	297,000
AL Seward Water and Sewer System Analysis and Preliminary Design	94,600
1139 AHFC Div	94,600
AL Soldotna Wastewater Treatment Plant Ultraviolet System	350,000
1139 AHFC Div	350,000
<b>Department of Fish and Game</b>	

**Project Detail by Election District - FY01 Capital Budget**

**District 7-9 Kenai Areawide**

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
AP Kachemak Bay Research Reserve Facilities Design and Construction	2,500,000
1002 Fed Rcpts	2,500,000
AP Upper Cook Inlet and Kuskokwim River Coho Salmon Projects	395,000
1004 Gen Fund	395,000
 Department of Health and Social Services	
<u>Grants to Named Recipients (AS 37.05.316)</u>	
AP Heritage Place Nursing Home	25,000
1139 AHFC Div	25,000
AP Wesley Nursing Home	25,000
1139 AHFC Div	25,000
 Department of Transportation/Public Facilities	
<u>Airport Improvement Program</u>	
AL Homer: Airport Sand Storage Building	550,000
1002 Fed Rcpts	550,000
AL Seldovia: Airport Master Plan	375,000
1002 Fed Rcpts	375,000
 <u>Community Transportation Program (CTP) Construction</u>	
AL Homer: East End Road Milepost 0.0 to 3.6 Rehabilitation	1,000,000
1002 Fed Rcpts	1,000,000
AL Homer: East End Road Milepost 3.75 to 12.5 Rehabilitation	3,700,000
1002 Fed Rcpts	3,700,000
AL Kenai Peninsula Road and Trail Improvements	500,000
1002 Fed Rcpts	500,000
AL Seward: Exit Glacier Road Milepost 7.3 to 8.8	1,100,000
1002 Fed Rcpts	1,100,000
 <u>National Highway System Program (NHS) Construction</u>	



**Project Detail by Election District - FY01 Capital Budget**

**District 7-9 Kenai Areawide**

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
AP Kenai Street Improvement Program	144,390
1087 Muni Match	144,390
AP Kenai Peninsula Borough Boroughwide Road Improvement Projects	497,690
1087 Muni Match	497,690
AP Seldovia City Buildings Roof and Furnace Repair	26,255
1087 Muni Match	26,255
AP Seward City Hall Facilities and Equipment	75,532
1087 Muni Match	75,532
AP Soldotna Campground and River Access Improvements	103,000
1087 Muni Match	103,000
*** Total Election District Expenditures	34,602,656
*** Total Election District Funding	
Federal Restricted Funds	31,435,000
General Purpose Funds	760,000
Other Funds	2,407,656

**Project Detail by Election District - FY01 Capital Budget**

**District 10-25 Anchorage Areawide**

**Numbers AND Language Sections!**

<u>Project</u>	<u>Senate</u>
<b>Department of Administration</b>	
<b>AP Anchorage Pioneers' Home Ventilation and Humidification System Emergency Repair and Upgrade</b>	<b>250,000</b>
<b>1139 AHFC Div</b>	<b>250,000</b>
<b>Department of Environmental Conservation</b>	
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>	
<b>AL Anchorage Water, Wastewater and Water Quality Projects</b>	<b>2,000,000</b>
<b>1139 AHFC Div</b>	<b>2,000,000</b>
<b>Department of Health and Social Services</b>	
<b>AP Alaska Psychiatric Institute Stop-Gap Repairs</b>	<b>379,500</b>
<b>1092 MHTAAR</b>	<b>225,000</b>
<b>1139 AHFC Div</b>	<b>154,500</b>
<b>AP Alaska Psychiatric Institute 2000: Replacement of Existing Facility</b>	<b>1,000,000</b>
<b>1092 MHTAAR</b>	<b>1,000,000</b>
<u>Grants to Named Recipients (AS 37.05.316)</u>	
<b>AP Hope Community Resources</b>	<b>100,000</b>
<b>1139 AHFC Div</b>	<b>100,000</b>
<b>Department of Military and Veterans Affairs</b>	
<b>AP Tudor Road Combined Support Maintenance Shop Clean-up</b>	<b>200,000</b>
<b>1004 Gen Fund</b>	<b>200,000</b>
<b>Department of Revenue</b>	

**Project Detail by Election District - FY01 Capital Budget**

**District 10-25 Anchorage Areawide**

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
AP AHFC Central Terrace and Fairmont Renovation (Anchorage)	715,000
1139 AHFC Div	715,000
 Department of Transportation/Public Facilities	
<u>Airport Improvement Program</u>	
AL Anchorage International Airport: ADA Compliance	300,000
1027 Int Airprt	300,000
AL Anchorage International Airport: Advance Project Design	1,500,000
1027 Int Airprt	1,500,000
AL Anchorage International Airport: Airfield Reconstruction	2,500,000
1002 Fed Rcpts	2,200,000
1027 Int Airprt	300,000
AL Anchorage International Airport: Annual Improvements	650,000
1027 Int Airprt	650,000
AL Anchorage International Airport: Deicing Assessment and Design	500,000
1027 Int Airprt	500,000
AL Anchorage International Airport: Environmental Compliance and Cleanup	2,000,000
1027 Int Airprt	2,000,000
AL Anchorage International Airport: Equipment	1,850,000
1027 Int Airprt	1,850,000
AL Anchorage International Airport: FAA Noise Compatibility Program Implementation	2,850,000
1002 Fed Rcpts	2,600,000
1027 Int Airprt	250,000

**Project Detail by Election District - FY01 Capital Budget**

**District 10-25 Anchorage Areawide**

**Numbers AND Language Sections!**

<u>Project</u>	<u>Senate</u>
AL Anchorage International Airport: Field Maintenance Electrical Upgrade	500,000
1027 Int Airprt	500,000
AL Anchorage International Airport: General Aviation Improvements	600,000
1002 Fed Rcpts	500,000
1027 Int Airprt	100,000
AL Anchorage International Airport: Kilo Tug Road Reconstruction and Drainage	3,700,000
1027 Int Airprt	3,700,000
AL Anchorage International Airport: Lakeshore and Aircraft Drive Separations	1,300,000
1027 Int Airprt	1,300,000
AL Anchorage International Airport: Land Acquisition	3,000,000
1002 Fed Rcpts	2,700,000
1027 Int Airprt	300,000
AL Anchorage International Airport: North and South Parallel Taxiway	10,000,000
1002 Fed Rcpts	9,000,000
1027 Int Airprt	1,000,000
AL Anchorage International Airport: North Terminal Apron and Loading Bridge Reconstruction	2,200,000
1002 Fed Rcpts	1,400,000
1027 Int Airprt	800,000
AL Anchorage International Airport: Old International Airport Road Reconstruction Design	500,000
1027 Int Airprt	500,000
AL Anchorage International Airport: Overhead Doors	450,000
1027 Int Airprt	450,000

**Project Detail by Election District - FY01 Capital Budget**

**District 10-25 Anchorage Areawide**

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
AL Anchorage International Airport: Security and Safety Upgrades	450,000
1027 Int Airprt	450,000
AL Anchorage International Airport: Terminal Redevelopment Bond Reimbursement	34,000,000
1002 Fed Rcpts	34,000,000
<u>Anchorage Metropolitan Area Transportation Study (AMATS) Projects</u>	
AL AMATS State Match	2,646,265
1003 G/F Match	2,646,265
AL Anchorage: Air Quality Awareness Public Education Program	68,000
1002 Fed Rcpts	68,000
AL Anchorage: Air Quality Business Education Program	27,000
1002 Fed Rcpts	27,000
AL Anchorage: Arctic Boulevard Reconstruction	2,680,000
1002 Fed Rcpts	2,680,000
AL Anchorage: Areawide Trails Rehabilitation	95,000
1002 Fed Rcpts	95,000
AL Anchorage: Bicycle and Pedestrian Safety Program	115,000
1002 Fed Rcpts	115,000
AL Anchorage: DeArmour Road Reconstruction	2,365,000
1002 Fed Rcpts	2,365,000
AL Anchorage: Division of Motor Vehicles - Inspection and Monitoring Program Data Link	270,000
1002 Fed Rcpts	270,000
AL Anchorage: Dowling Road Reconstruction	10,340,000
1002 Fed Rcpts	10,340,000
AL Anchorage: Inspection and Monitoring Program Implementation Program	246,000
1002 Fed Rcpts	246,000

**Project Detail by Election District - FY01 Capital Budget\***

**District 10-25 Anchorage Areawide**

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
AL Anchorage: Joint UAA and Providence Hospital Transit Center	2,275,000
1002 Fed Rcpts	2,275,000
AL Anchorage: Old Seward Highway Reconstruction	900,000
1002 Fed Rcpts	900,000
AL Anchorage: Pavement Replacement Program	1,680,000
1002 Fed Rcpts	1,680,000
AL Anchorage: Ridesharing and Transit Marketing	427,000
1002 Fed Rcpts	427,000
AL Anchorage: Ship Creek Intermodal Facility	4,500,000
1002 Fed Rcpts	4,500,000
AL Anchorage: Ship Creek Redevelopment and Port Access Planning	500,000
1002 Fed Rcpts	500,000
AL Anchorage: Ship Creek Trail - Phase 1	1,000,000
1002 Fed Rcpts	1,000,000
AL Anchorage: Ship Creek Trail - Phase 2	4,131,000
1002 Fed Rcpts	4,131,000
AL Anchorage: Youth Employment Program for Transit Stop Improvements and Trail Accessibility	40,000
1002 Fed Rcpts	40,000
<u>National Highway System Program (NHS) Construction</u>	
AL Anchorage: International Airport Road and Postmark Drive Intersection Improvements	8,100,000
1002 Fed Rcpts	8,100,000
AL Anchorage: International Airport Road Rehabilitation	475,000
1002 Fed Rcpts	475,000

**Project Detail by Election District - FY01 Capital Budget**

**District 10-25 Anchorage Areawide**

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
AL New Seward Highway at Dimond Interchange Capacity Improvement	800,000
1002 Fed Rcpts	800,000
AL Seward Highway: Milepost 101.5 Bird Creek Parking Lot	1,000,000
1002 Fed Rcpts	1,000,000
 Municipal Capital Matching Grants (AS 37.06.010)	
AP Anchorage Automatic Vehicle Locate (AVL) System - Anchorage Police Department	500,000
1087 Muni Match	500,000
AP Anchorage Eagle River, Chugiak Parks- Playground Equipment Upgrade	210,000
1087 Muni Match	210,000
AP Anchorage Eagle River, Chugiak Road and Drainage Rehabilitation	400,000
1087 Muni Match	400,000
AP Anchorage East Anchorage, Midtown and South Anchorage Ballfield Facility and Infrastructure Development	1,260,000
1087 Muni Match	1,260,000
AP Anchorage Elmore Road Upgrade - Huffman Road to DeArmoun Road	350,000
1087 Muni Match	350,000
AP Anchorage Girdwood Road Service Area Road and Drainage System Rehabilitation	70,000
1087 Muni Match	70,000
AP Anchorage Major Municipal Facility Upgrade Projects	970,000
1087 Muni Match	970,000

**Project Detail by Election District - FY01 Capital Budget**

**District 10-25 Anchorage Areawide**

Numbers AND Language Sections!
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<u>Project</u>	<u>Senate</u>
AP Anchorage Replacement Crash Fire Rescue Unit - Anchorage Fire Department	469,000
1087 Muni Match	469,000
AP Anchorage University - Providence Campus Walkways	98,398
1087 Muni Match	98,398
*** Total Election District Expenditures	122,502,163
*** Total Election District Funding	
Federal Restricted Funds	94,434,000
General Purpose Funds	2,846,265
Other Funds	25,221,898

**Project Detail by Election District - FY01 Capital Budget**

**District 26-28 Mat-Su Areawide**

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
<b>Department of Corrections</b>	
AP Palmer Correctional Center Underground Fuel Line Replacement and Water System Repair	375,000
1139 AHFC Div	375,000
<b>Department of Environmental Conservation</b>	
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>	
AL Matanuska-Susitna Borough Central Landfill Feasibility Study and Preliminary Design	100,000
1139 AHFC Div	100,000
AL Palmer Water System Upgrades	959,000
1139 AHFC Div	959,000
AL Wasilla Downtown Stormwater Intertie	45,000
1139 AHFC Div	45,000
AL Wasilla Parks Highway West Water Main Extension	462,500
1139 AHFC Div	462,500
AL Wasilla Septage Facility	430,000
1139 AHFC Div	430,000
AL Wasilla Sewer Lagoon Upgrade	309,400
1139 AHFC Div	309,400
AL Wasilla Wastewater Outfall Study and Preliminary Design	45,000
1139 AHFC Div	45,000
<b>Department of Natural Resources</b>	
AP Agriculture Revolving Loan Fund Asset Disposals	125,000
1021 Agric Loan	125,000

Department of Transportation/Public Facilities

**Project Detail by Election District - FY01 Capital Budget**

**District 26-28 Mat-Su Areawide**

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
<u>Community Transportation Program (CTP) Construction</u>	
AL Mat-Su: Hatcher Pass Road Milepost 7.0-14 Rehabilitation	400,000
1002 Fed Rcpts	400,000
AL Mat-Su: Knik-Goose Bay Road Rehabilitation and Pedestrian Path	10,250,000
1002 Fed Rcpts	10,250,000
AL Mat-Su: Palmer-Wasilla Highway Extension	5,000,000
1002 Fed Rcpts	5,000,000
AL Mat-Su: Palmer-Wasilla Highway Rehabilitation	5,200,000
1002 Fed Rcpts	5,200,000
AL Mat-Su: Wasilla-Fishhook Road: Nelson- Bogard Safety Improvements	1,400,000
1002 Fed Rcpts	1,400,000
AL Talkeetna Spur Road Rehabilitation	5,150,000
1002 Fed Rcpts	5,150,000
<u>National Highway System Program (NHS) Construction</u>	
AL Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek	1,225,000
1002 Fed Rcpts	1,225,000
AL Glenn Highway: Milepost 98-99 Roadside Rest Facility	2,450,000
1002 Fed Rcpts	2,450,000
AL Glenn Highway: Milepost 105 Caribou Creek Bridge	1,950,000
1002 Fed Rcpts	1,950,000
AL Parks Highway: Milepost 37 to 44 Church Street to Seward Meridian Rehabilitation	4,500,000
1002 Fed Rcpts	4,500,000

**Project Detail by Election District - FY01 Capital Budget**

**District 26-28 Mat-Su Areawide**

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
AL Parks Highway: Milepost 39 to 42.1 Interchange and Rehabilitation - Seward Meridian Road to Crusey Street	25,991,000
1002 Fed Rcpts	25,991,000
AL Parks Highway: Milepost 42.1 to 44 Rehabilitation - Crusey Street to Lucas Road	2,550,000
1002 Fed Rcpts	2,550,000
AL Parks Highway: Milepost 57 to 67 Rehabilitation - Little Susitna River to White's Crossing - Railroad Grade Separation	4,300,000
1002 Fed Rcpts	4,300,000
<u>Trails and Recreational Access for Alaska (TRAAK) Construction</u>	
AL Mat-Su: Big Lake - Fish Creek Park Wayside	550,000
1002 Fed Rcpts	550,000
AL Parks Highway: Milepost 185 - East Fork Wayside	340,000
1002 Fed Rcpts	340,000
AL Willow: Parks Highway Underpass Construction	140,000
1002 Fed Rcpts	140,000
 <u>Municipal Capital Matching Grants (AS 37.06.010)</u>	
AP Houston Upgrade and Blacktop Wasey Way Road	25,398
1087 Muni Match	25,398
AP Matanuska-Susitna Borough Big Lake Library	793,282
1087 Muni Match	793,282
AP Palmer City Paving Projects	72,724
1087 Muni Match	72,724
AP Palmer Fire Detection Systems for Public Safety Building and Library	71,562
1087 Muni Match	71,562

**Project Detail by Election District - FY01 Capital Budget**

**District 26-28 Mat-Su Areawide**

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
AP Palmer Public Safety Building Upgrade	61,200
1087 Muni Match	61,200
*** Total Election District Expenditures	75,271,066
*** Total Election District Funding	
Federal Restricted Funds	71,396,000
General Purpose Funds	
Other Funds	3,875,066

**Project Detail by Election District - FY01 Capital Budget**

**District 29-34 Fairbanks Areawide**

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
<b>Department of Environmental Conservation</b>	
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>	
<b>AL Fairbanks Slaterville Storm Water Improvement Phase 1</b>	<b>405,000</b>
1139 AHFC Div	405,000
<b>AL North Pole Sewer Rehabilitation</b>	<b>266,000</b>
1139 AHFC Div	266,000
<b>Department of Health and Social Services</b>	
<b>AP Fairbanks - Reopen Fahrenkamp Residential Facility</b>	<b>495,000</b>
1092 MHTAAR	100,000
1139 AHFC Div	395,000
<b>AP Fairbanks Community Mental Health Center Relocation</b>	<b>150,000</b>
1092 MHTAAR	150,000
<u>Grants to Named Recipients (AS 37.05.316)</u>	
<b>AP Boys and Girls Club of the Tanana Valley</b>	<b>50,000</b>
1139 AHFC Div	50,000
<b>Department of Transportation/Public Facilities</b>	
<u>Airport Improvement Program</u>	
<b>AL Fairbanks International Airport: Annual Improvements</b>	<b>300,000</b>
1027 Int Airprt	300,000
<b>AL Fairbanks International Airport: Drainage improvements Phase 2 Design and Construction</b>	<b>600,000</b>
1002 Fed Rcpts	562,500
1027 Int Airprt	37,500

**Project Detail by Election District - FY01 Capital Budget**

**District 29-34 Fairbanks Areawide**

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
AL Fairbanks International Airport: East Side Utilities Phase 1 Construction	525,000
1027 Int Airprt	525,000
AL Fairbanks International Airport: Environmental Assessment and Cleanup	500,000
1027 Int Airprt	500,000
AL Fairbanks International Airport: Float Pond Expansion Design and Construction	2,262,000
1002 Fed Rcpts	2,120,400
1027 Int Airprt	141,600
AL Fairbanks International Airport: Maintenance Equipment	757,000
1027 Int Airprt	757,000
AL Fairbanks International Airport: Runway 1R/19L Extension Construction	3,725,000
1002 Fed Rcpts	2,775,000
1027 Int Airprt	950,000
<u>Community Transportation Program (CTP) Construction</u>	
AL Fairbanks: 2nd and Wilbur Reconstruction	860,000
1002 Fed Rcpts	860,000
AL Fairbanks: Congestion Mitigation and Air Quality - Sidewalk Snow Removal Equipment	390,000
1002 Fed Rcpts	390,000
AL Fairbanks: Division of Motor Vehicles - Inspection and Monitoring Data Link and Electronic Interface	140,000
1002 Fed Rcpts	140,000
AL Fairbanks: Pilot Program to Assess the Viability of an Oxygen Sensor Replacement Program	345,000
1002 Fed Rcpts	345,000

**Project Detail by Election District - FY01 Capital Budget**

**District 29-34 Fairbanks Areawide**

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
AL Fairbanks: University Avenue Widening	5,730,000
1002 Fed Rcpts	5,730,000
AL Steese Highway: Milepost 44-62 Rehabilitation	4,730,000
1002 Fed Rcpts	4,730,000
AL Steese Highway: Milepost 62-81 Rehabilitation	4,880,000
1002 Fed Rcpts	4,880,000
<u>National Highway System Program (NHS) Construction</u>	
AL Fairbanks: Geist Road, Fairbanks Street and Loftus Road Signalized Intersection	230,000
1002 Fed Rcpts	230,000
AL Fairbanks: Light Emitting Diode Signal Installation	240,000
1002 Fed Rcpts	240,000
AL Parks Highway: Milepost 276 - Rex Railroad Overcrossing	3,025,000
1002 Fed Rcpts	3,025,000
AL Richardson Highway: Milepost 357 - Badger Road Interchange	4,000,000
1002 Fed Rcpts	4,000,000
AL Steese Highway: 3rd Street Intersection	3,350,000
1002 Fed Rcpts	3,350,000
AL Steese Highway: Fox Weigh Station	93,500
1002 Fed Rcpts	93,500
<u>Trails and Recreational Access for Alaska (TRAAK) Construction</u>	
AL Chena Hot Springs Road: Yukon Quest Trail Parking Areas	240,000
1002 Fed Rcpts	240,000
AL Fairbanks: Alaska Riverwalk Centennial Bridge Community Connector project	1,000,000
1002 Fed Rcpts	1,000,000

**Project Detail by Election District - FY01 Capital Budget**

**District 29-34 Fairbanks Areawide**

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
AL Fairbanks: Creamer's Refuge Barn Restoration	390,000
1002 Fed Rcpts	390,000
AL Fairbanks North Star Borough: Chena Pump/Tanana River Scenic Wayside	365,000
1002 Fed Rcpts	365,000
 University of Alaska	
AP University of Alaska, Fairbanks - Hutchison Career Center	5,000,000
1054 Empl Trng	252,365
1139 AHFC Div	1,247,635
1140 AIDEA Div	3,500,000
 Municipal Capital Matching Grants (AS 37.06.010)	
AP Anderson Road Resurfacing Phase 2	25,000
1087 Muni Match	25,000
AP Denali Borough Chamber of Commerce Building, Phase 3	16,500
1087 Muni Match	16,500
AP Denali Borough Panguingue Creek Homeowners Association Fire Hall	16,500
1087 Muni Match	16,500
AP Fairbanks City Parking Garage	527,788
1087 Muni Match	527,788
AP Fairbanks North Star Borough Animal Shelter - Remodel and Expansion of Kennels	126,817
1087 Muni Match	126,817
AP Fairbanks North Star Borough Boroughwide Fire, Life, Safety Projects	140,000
1087 Muni Match	140,000

**Project Detail by Election District - FY01 Capital Budget**

**District 29-34 Fairbanks Areawide**

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
AP Fairbanks North Star Borough Emergency Medical Services - Interior Ambulance Rescue - Replace Command Vehicle	28,000
1087 Muni Match	28,000
AP Fairbanks North Star Borough Emergency Medical Services - Replace Ambulance	91,000
1087 Muni Match	91,000
AP Fairbanks North Star Borough North Pole High School - Replace Direct Digital Controls for HVAC System (Phase 3)	350,000
1087 Muni Match	350,000
AP Fairbanks North Star Borough Salcha Elementary School - Domestic Water System Improvements	70,000
1087 Muni Match	70,000
AP Fairbanks North Star Borough Tanana River Levee-Annual Levee Major Maintenance	33,810
1087 Muni Match	33,810
AP North Pole City Street Improvements	23,390
1087 Muni Match	23,390
AP North Pole Public Safety Dispatch Recording System	16,380
1087 Muni Match	16,380
*** Total Election District Expenditures	46,508,685
*** Total Election District Funding	
Federal Restricted Funds	35,466,400
General Purpose Funds	
Other Funds	11,042,285

**Project Detail by Election District - FY01 Capital Budget**

**District 35 Prince William Sound/Delta**

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
Department of Environmental Conservation	
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>	
^L Cordova Lake Avenue Waterline	374,900
1002 Fed Rcpts	281,175
1139 AHFC Div	93,725
Department of Fish and Game	
AP Conper River (Miles Lake) Sonar Site Upgrade and Equipment Purchase	250,000
1004 Gen Fund	250,000
Department of Transportation/Public Facilities	
AP Valdez - Harborview Development Center	150,000
1004 Gen Fund	150,000
<u>Airport Improvement Program</u>	
AL Whittier: Airport Master Plan - Stage 1	85,000
1002 Fed Rcpts	85,000
<u>Community Transportation Program (CTP) Construction</u>	
AL Valdez: Dayville Road Improvements	8,220,000
1002 Fed Rcpts	8,220,000
<u>Marine Transportation Projects</u>	
AL Alaska Marine Highway System: Cordova Lift Tower Rehabilitation	62,000
1002 Fed Rcpts	62,000
AL Alaska Marine Highway System: Valdez Marine Improvements and New Construction	7,140,000
1002 Fed Rcpts	7,140,000
<u>National Highway System Program (NHS) Construction</u>	

**Project Detail by Election District - FY01 Capital Budget**

**District 35 Prince William Sound/Delta**

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
AL Richardson Highway: Milepost 203 to 206 Reconstruction - McCallum Creek to Rainbow Mountain	1,730,000
1002 Fed Rcpts	1,730,000
<u>Trails and Recreational Access for Alaska (TRAAK) Construction</u>	
AL Copper River Trail: Uranitina River to Allen River	2,680,000
1002 Fed Rcpts	2,680,000
AL Denali Highway: Milepost 6 - Information and Orientation Wayside	170,000
1002 Fed Rcpts	170,000
AL Valdez: Airport Road Bike Trail	200,000
1002 Fed Rcpts	200,000
 Municipal Capital Matching Grants (AS 37.06.010)	
AP Cordova Historic Park Restrooms and Museum Storage	61,528
1087 Muni Match	61,528
AP Delta Junction Television Equipment and Antennas	25,000
1087 Muni Match	25,000
AP Valdez Old City Dock Fendering System	102,489
1087 Muni Match	102,489
AP Whittier Consolidated Municipal Building	25,000
1087 Muni Match	25,000
 Unincorp Comm. Cap Match Grant (AS 37.06.020)	
AP Chenega Bay Community Center Improvements	20,457
1088 UnInc Mtch	20,457

**Project Detail by Election District - FY01 Capital Budget**

**District 35 Prince William Sound/Delta**

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
AP Chenega Bay Equipment Purchase	<b>31,500</b>
1088 UnInc Mtch	31,500
AP Glennallen Bookmobile Carport and Cold Storage Lockers	<b>15,000</b>
1088 UnInc Mtch	15,000
AP Glennallen Historic Building Renovation	<b>10,000</b>
1088 UnInc Mtch	10,000
AP Kenny Lake Community Improvements and Equipment Purchase	<b>15,000</b>
1088 UnInc Mtch	15,000
AP Paxson Community Storage Building	<b>10,000</b>
1088 UnInc Mtch	10,000
AP Tazlina Equipment Purchase	<b>13,000</b>
1088 UnInc Mtch	13,000
AP Tazlina Road Construction	<b>13,311</b>
1088 UnInc Mtch	13,311
AP Toisona Recreational Trails Construction	<b>25,000</b>
1088 UnInc Mtch	25,000
*** Total Election District Expenditures	21,429,185
*** Total Election District Funding	
Federal Restricted Funds	20,568,175
General Purpose Funds	400,000
Other Funds	461,010

**Project Detail by Election District - FY01 Capital Budget**

**District 36 Rural Interior**

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
Department of Environmental Conservation	
<u>Village Safe Water Feasibility Studies</u>	
AL Arctic Village Water and Sanitation Feasibility Study	<b>30,000</b>
1002 Fed Rcpts	22,500
1139 AHFC Div	7,500
AL Circle Village Sanitation Facilities Feasibility Study and Master Plan	<b>150,000</b>
1002 Fed Rcpts	112,500
1139 AHFC Div	37,500
AL Crooked Creek Johnnie John Sr. School Sewer System Feasibility Study	<b>75,000</b>
1002 Fed Rcpts	56,250
1139 AHFC Div	18,750
AL Dot Lake Health and Sanitation Survey and Plan	<b>90,000</b>
1002 Fed Rcpts	67,500
1139 AHFC Div	22,500
AL Kaltag Master Plan	<b>175,000</b>
1002 Fed Rcpts	131,250
1139 AHFC Div	43,750
AL Kennicott and McCarthy Master Utility Plan	<b>50,000</b>
1002 Fed Rcpts	37,500
1139 AHFC Div	12,500
AL Lake Minchumina Water and Sanitation Feasibility Study	<b>90,000</b>
1002 Fed Rcpts	67,500
1139 AHFC Div	22,500
AL Minto Landfill Water Quality Protection Study and Design	<b>75,000</b>
1002 Fed Rcpts	56,250
1139 AHFC Div	18,750

**Project Detail by Election District - FY01 Capital Budget**

**District 36 Rural Interior**

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
<b>AL Nulato Sanitary Landfill Water Quality Protection Feasibility Study</b>	<b>75,000</b>
1002 Fed Rcpts	56,250
1139 AHFC Div	18,750
<b>AL Stevens Village Sanitation Master Plan and Preliminary Landfill Design</b>	<b>190,000</b>
1002 Fed Rcpts	142,500
1139 AHFC Div	47,500
<u>Village Safe Water Projects with Environmental Protection Agency (EPA) Funding</u>	
<b>AL Tanana Sanitation Improvements</b>	<b>1,800,000</b>
1002 Fed Rcpts	1,350,000
1139 AHFC Div	450,000
<u>Village Safe Water Projects that Match U.S. Department of Agriculture-Rural Development (USDA-RDA) Funds</u>	
<b>AL Marshall Water and Sewer Improvements</b>	<b>1,000,000</b>
1002 Fed Rcpts	750,000
1139 AHFC Div	250,000
<b>AL Nulato Water and Sewer Improvements</b>	<b>845,050</b>
1002 Fed Rcpts	633,800
1139 AHFC Div	211,250
<b>AL Pilot Station Water and Sewer Project</b>	<b>1,443,050</b>
1002 Fed Rcpts	1,082,300
1139 AHFC Div	360,750
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>	
<b>AL Nenana Water and Sewer Extension Phase 1</b>	<b>1,739,000</b>
1002 Fed Rcpts	1,304,250
1139 AHFC Div	434,750

Department of Health and Social Services

**Project Detail by Election District - FY01 Capital Budget**

**District 36 Rural Interior**

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
AP Spirit Camp Facility Development	100,000
1092 MHTAAR	100,000
 Department of Transportation/Public Facilities	
<u>Airport Improvement Program</u>	
AL Crooked Creek: Airport Master Plan - Stage 1	85,000
1002 Fed Rcpts	85,000
AL Koyukuk: Airport Rehabilitation	2,350,000
1002 Fed Rcpts	2,350,000
AL Nikolai: Airport Improvements	1,300,000
1002 Fed Rcpts	1,300,000
AL Rampart: Runway and Safety Area Rehabilitation	1,400,000
1002 Fed Rcpts	1,400,000
AL Russian Mission: Runway Rehabilitation	1,775,000
1002 Fed Rcpts	1,775,000
 <u>Community Transportation Program (CTP) Construction</u>	
AL Copper River Road: Chitina to Uranatina River Upgrades	4,400,000
1002 Fed Rcpts	4,400,000
AL Northway: Road Improvements	960,000
1002 Fed Rcpts	960,000
AL Taylor Highway: Milepost 44 to 64 Rehabilitation	4,210,000
1002 Fed Rcpts	4,210,000
 <u>National Highway System Program (NHS) Construction</u>	
AL Alaska Highway: Milepost 1308 - Tok Weigh Station	106,500
1002 Fed Rcpts	106,500
AL Dalton Highway: Milepost 18 to 22 Surfacing	740,000
1002 Fed Rcpts	740,000

**Project Detail by Election District - FY01 Capital Budget**

**District 36 Rural Interior**

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
AL Elliott Highway: Milepost 28 to 72 Rehabilitation and Paving	8,410,000
1002 Fed Rcpts	8,410,000
AL Tok Cutoff: Milepost 30 to 38 Reconstruction - Chistochina to Mankoman Lake	3,223,200
1002 Fed Rcpts	3,223,200
<u>Trails and Recreational Access for Alaska (TRAAK) Construction</u>	
AL Alaska Highway: Milepost 1348 - Robertson River Wayside	390,000
1002 Fed Rcpts	390,000
AL McCarthy Road: Kennicott River East/West Wayside	510,000
1002 Fed Rcpts	510,000
AL Richardson Highway: Milepost 127 - Gulkana River Wayside	1,345,000
1002 Fed Rcpts	1,345,000
 Municipal Capital Matching Grants (AS 37.06.010)	
AP Allakaket City Lodge Renovation	25,000
1087 Muni Match	25,000
AP Aniak City Vehicles Repairs and Replacement	25,000
1087 Muni Match	25,000
AP Bettles Ball Park, Pavilion Improvements	15,000
1087 Muni Match	15,000
AP Bettles Fire Hall Improvements	10,000
1087 Muni Match	10,000
AP Chuathbaluk Rental Units	15,000
1087 Muni Match	15,000
AP Chuathbaluk Upgrade Laundromat	10,000
1087 Muni Match	10,000

**Project Detail by Election District - FY01 Capital Budget**

**District 36 Rural Interior**

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
AP Eagle Building Repairs and Improvements	10,000
1087 Muni Match	10,000
AP Eagle Surface Main Roads, Dust Control	15,000
1087 Muni Match	15,000
AP Fort Yukon Dust Control Calcium Chloride	24,250
1087 Muni Match	24,250
AP Galena Police Station Remodel	25,000
1087 Muni Match	25,000
AP Holy Cross Overhaul, Repair Heavy Equipment	20,075
1087 Muni Match	20,075
AP Huslia Gas & Oil Equipment and Materials	25,000
1087 Muni Match	25,000
AP Kaltag Head Start Facility Phase 5	25,000
1087 Muni Match	25,000
AP Koyukuk Electricity Upgrade	25,000
1087 Muni Match	25,000
AP Lower Kalskag Water and Sewer Repair	10,000
1087 Muni Match	10,000
AP McGrath Water System Improvement	25,000
1087 Muni Match	25,000
AP Nenana Fire Truck	25,000
1087 Muni Match	25,000
AP Nikolai Bulk Fuel Farm and Generator Upgrade	25,000
1087 Muni Match	25,000
AP Nulato City Building Upgrade	25,000
1087 Muni Match	25,000
AP Russian Mission Heavy Equipment Storage Completion	15,000
1087 Muni Match	15,000

**Project Detail by Election District - FY01 Capital Budget**

**District 36 Rural Interior**

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
AP Shageluk Youth Recreation Center	25,000
1087 Muni Match	25,000
AP Tanana Heavy Equipment Replacement	25,000
1087 Muni Match	25,000
 Unincorp Comm. Cap Match Grant (AS 37.06.020)	
AP Chalkyitsik Generator and Power Equipment Upgrade	25,001
1088 UnInc Mtch	25,001
AP Chitina Community Health Clinic	12,500
1088 UnInc Mtch	12,500
AP Chitina Community Teen Center and Equipment	12,500
1088 UnInc Mtch	12,500
AP Circle Community Hall Renovation	25,007
1088 UnInc Mtch	25,007
AP Copper Center Gymnasium Project	25,000
1088 UnInc Mtch	25,000
AP Crooked Creek Erosion Repair	25,002
1088 UnInc Mtch	25,002
AP Dot Lake Village Heavy Equipment Purchase	62,840
1088 UnInc Mtch	62,840
AP Dry Creek Multipurpose Building Construction	25,000
1088 UnInc Mtch	25,000
AP Eagle Village New Community Center Construction	55,785
1088 UnInc Mtch	55,785
AP Evansville Landfill Maintenance Building Completion	25,001
1088 UnInc Mtch	25,001

**Project Detail by Election District - FY01 Capital Budget**

**District 36 Rural Interior**

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
AP Lime Village Electrification Upgrade	15,000
1088 UnInc Mtch	15,000
AP Lime Village Washeteria Upgrade	10,000
1088 UnInc Mtch	10,000
AP Manley Hot Springs Multipurpose Facility	25,361
1088 UnInc Mtch	25,361
AP McCarthy Design and Engineering of Fire House and Community Well	25,000
1088 UnInc Mtch	25,000
AP Minto Community Hall	25,000
1088 UnInc Mtch	25,000
AP Northway Community Facilities and Equipment	25,000
1088 UnInc Mtch	25,000
AP Sleetmute Multipurpose Building Improvements	25,000
1088 UnInc Mtch	25,000
AP Slana League Distance Learning and Medical Link	25,000
1088 UnInc Mtch	25,000
AP Stevens Village Community Hall Interior Upgrade	25,002
1088 UnInc Mtch	25,002
AP Stony River Heavy Equipment Purchase	56,100
1088 UnInc Mtch	56,100
AP Tanacross New Community Hall Construction	25,283
1088 UnInc Mtch	25,283
AP Tetlin Road Improvement and Equipment Purchase	25,000
1088 UnInc Mtch	25,000

**Project Detail by Election District - FY01 Capital Budget**

**District 36 Rural Interior**

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
AP Tok EMS Off Road Rescue and Transport Equipment	28,350
1088 UnInc Mtch	28,350
AP Tuluksak Electrical Project	25,000
1088 UnInc Mtch	25,000
AP Venetie Construct New Community Center	25,124
1088 UnInc Mtch	25,124
AP Wiseman Heavy Equipment and Garage	25,000
1088 UnInc Mtch	25,000
*** Total Election District Expenditures	40,279,981
*** Total Election District Funding	
Federal Restricted Funds	37,075,050
General Purpose Funds	
Other Funds	3,204,931

**Project Detail by Election District - FY01 Capital Budget**

**District 37 Arctic Slope/Northwest**

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
<b>Department of Environmental Conservation</b>	
<u>Village Safe Water Feasibility Studies</u>	
<b>AL Nuiqsut Sewage Lagoon Closure Feasibility Study</b>	<b>100,000</b>
1002 Fed Rcpts	75,000
1139 AHFC Div	25,000
<u>Village Safe Water Projects with Environmental Protection Agency (EPA) Funding</u>	
<b>AL Ambler Sewage Lagoon Relocation</b>	<b>1,845,000</b>
1002 Fed Rcpts	1,383,750
1139 AHFC Div	461,250
<b>AL Selawik Water and Sewer Phase 3 Completion</b>	<b>3,500,000</b>
1002 Fed Rcpts	2,625,000
1139 AHFC Div	875,000
<u>Village Safe Water Projects that Match U.S. Department of Agriculture-Rural Development (USDA-RDA) Funds</u>	
<b>AL Buckland Water and Sewer System</b>	<b>3,255,050</b>
1002 Fed Rcpts	2,441,300
1139 AHFC Div	813,750
<b>Department of Transportation/Public Facilities</b>	
<u>Airport Improvement Program</u>	
<b>AL Barrow: Apron Expansion and Taxiway Extension and Security Fencing</b>	<b>2,775,000</b>
1002 Fed Rcpts	2,775,000
<b>AL Kotzebue: Airport Rescue and Firefighting Facility and Snow Removal Equipment Building Replacement</b>	<b>4,800,000</b>
1002 Fed Rcpts	4,800,000
<b>AL Noorvik Runway Expansion</b>	<b>1,500,000</b>
1002 Fed Rcpts	1,500,000

**Project Detail by Election District - FY01 Capital Budget**

**District 37 Arctic Slope/Northwest**

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
AL Wales: Airport Snow Removal Equipment Building Rehabilitation and Snow Fence Repair	385,000
1002 Fed Rcpts	385,000
<u>National Highway System Program (NHS) Construction</u>	
AL Dalton Highway: Milepost 274 to 289 Reconstruction - Galbraith Lake Airport to Kuparuk River	7,500,000
1002 Fed Rcpts	7,500,000
 Municipal Capital Matching Grants (AS 37.06.010)	
AP Ambler Community Facilities, Equipment and Water, Sewer Upgrades and Repair	26,205
1087 Muni Match	26,205
AP Anaktuvuk Pass City Maintenance Shop Upgrade	25,000
1087 Muni Match	25,000
AP Anaktuvuk Pass Community Hall Upgrade	25,000
1087 Muni Match	25,000
AP Barrow Upgrade City of Barrow Playgrounds and Upgrade of Indoor and Outdoor City Recreational Facilities	108,285
1087 Muni Match	108,285
AP Deering Community Facilities and Equipment	25,000
1087 Muni Match	25,000
AP Diomedea Fire Department Equipment and Supplies Upgrade	25,000
1087 Muni Match	25,000
AP Kaktovik Playground Equipment	25,000
1087 Muni Match	25,000

**Project Detail by Election District - FY01 Capital Budget**

**District 37 Arctic Slope/Northwest**

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
AP Kiana Public Facility Buildings Renovation	25,000
1087 Muni Match	25,000
AP Kivalina Community Relocation Engineering and Design	25,000
1087 Muni Match	25,000
AP Kobuk Community Facilities and Equipment	25,000
1087 Muni Match	25,000
AP Kotzebue Community Facilities and Equipment	71,942
1087 Muni Match	71,942
AP Noorvik City Hall Renovation	10,000
1087 Muni Match	10,000
AP Noorvik Recreational Center Construction	15,000
1087 Muni Match	15,000
AP Nuiqsut Youth Center Renovation	25,000
1087 Muni Match	25,000
AP Point Hope Community Facilities and Equipment	25,000
1087 Muni Match	25,000
AP Shishmaref Community Facilities Upgrade	26,255
1087 Muni Match	26,255
AP Shungnak Community Facilities and Equipment	25,000
1087 Muni Match	25,000
AP Wainwright TV Cable Upgrade	25,000
1087 Muni Match	25,000
*** Total Election District Expenditures	26,217,737
*** Total Election District Funding	
Federal Restricted Funds	23,485,050
General Purpose Funds	
Other Funds	2,732,687

**Project Detail by Election District - FY01 Capital Budget**

**District 38 Nome/Norton Sound**

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
<b>Department of Environmental Conservation</b>	
<u>Village Safe Water Feasibility Studies</u>	
<b>AL Alakanuk Sanitation Feasibility Study Service Area 7</b>	<b>60,000</b>
1002 Fed Rcpts	45,000
1139 AHFC Div	15,000
<b>AL Emmonak Solid Waste Feasibility Study and Water and Sewer Engineering and Plan</b>	<b>100,000</b>
1002 Fed Rcpts	75,000
1139 AHFC Div	25,000
<b>AL Mountain Village Wastewater Disposal Study and Pre-design</b>	<b>160,000</b>
1002 Fed Rcpts	120,000
1139 AHFC Div	40,000
<b>AL Saint Mary's Water Distribution and Wastewater Collection Study</b>	<b>177,000</b>
1002 Fed Rcpts	132,750
1139 AHFC Div	44,250
<b>AL White Mountain Landfill Water Quality Protection Project and Five Year Plan</b>	<b>7,500</b>
1002 Fed Rcpts	5,625
1139 AHFC Div	1,875
<u>Village Safe Water Projects with Environmental Protection Agency (EPA) Funding</u>	
<b>AL Chevak Water and Sewer, Final Phase</b>	<b>2,851,000</b>
1002 Fed Rcpts	2,138,250
1139 AHFC Div	712,750
<b>AL Savoonga Water and Sewer Project</b>	<b>2,500,000</b>
1002 Fed Rcpts	1,875,000
1139 AHFC Div	625,000
<u>Village Safe Water Projects that Match U.S. Department of Agriculture-Rural Development (USDA-RDA) Funds</u>	

**Project Detail by Election District - FY01 Capital Budget**

**District 38 Nome/Norton Sound**

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
<b>AL Brevig Mission Water and Sewer</b>	<b>2,500,000</b>
1002 Fed Rcpts	1,875,000
1139 AHFC Div	625,000
<b>AL Hooper Bay Piped Water and Sewer Improvements</b>	<b>2,450,000</b>
1002 Fed Rcpts	1,837,500
1139 AHFC Div	612,500
<b>AL Kotlik Piped Water, Sewer and Solid Waste</b>	<b>1,396,000</b>
1002 Fed Rcpts	1,047,000
1139 AHFC Div	349,000
<b>AL Tununak Flush Tank and Haul, and Washeteria Project</b>	<b>834,387</b>
1002 Fed Rcpts	625,800
1139 AHFC Div	208,587
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>	
<b>AL Nome Utilidor Replacement Phase 5</b>	<b>1,900,000</b>
1002 Fed Rcpts	1,425,000
1139 AHFC Div	475,000
<b>AL Nome Water and Sewer System Expansion Phase 2</b>	<b>462,700</b>
1002 Fed Rcpts	347,025
1139 AHFC Div	115,675
<b>Department of Transportation/Public Facilities</b>	
<u>Airport Improvement Program</u>	
<b>AL Emmonak: Airport Rehabilitation and Apron Expansion</b>	<b>5,725,000</b>
1002 Fed Rcpts	5,725,000
<b>AL Mountain Village: Runway Rehabilitation</b>	<b>2,250,000</b>
1002 Fed Rcpts	2,250,000

**Project Detail by Election District - FY01 Capital Budget**

**District 38 Nome/Norton Sound**

**Numbers AND Language Sections!**

<u>Project</u>	<u>Senate</u>
<b>AL Nightmute: Airport Reconstruction</b>	<b>2,200,000</b>
1002 Fed Rcpts	2,200,000
<b>AL Nome: Runway 27 Reconstruction and Obstruction Removal</b>	<b>8,450,000</b>
1002 Fed Rcpts	8,450,000
<b>AL Toksook Bay: Airport Relocation</b>	<b>1,500,000</b>
1002 Fed Rcpts	1,500,000
<u>Community Transportation Program (CTP) Construction</u>	
<b>AL Shaktoolik: Landfill Road</b>	<b>225,000</b>
1002 Fed Rcpts	225,000
<u>Trails and Recreational Access for Alaska (TRAAK) Construction</u>	
<b>AL Nome: Nome-Council Road - Solomon Wayside</b>	<b>185,000</b>
1002 Fed Rcpts	185,000
<b>AL Nome: Rocker Gulch Wayside</b>	<b>290,000</b>
1002 Fed Rcpts	290,000
 <u>Municipal Capital Matching Grants (AS 37.06.010)</u>	
<b>AP Alakanuk Equipment Purchase (Front End Loader)</b>	<b>25,000</b>
1087 Muni Match	25,000
<b>AP Brevig Mission Post Office Building</b>	<b>25,000</b>
1087 Muni Match	25,000
<b>AP Chevak Public Safety Building Addition/Renovation</b>	<b>50,000</b>
1087 Muni Match	50,000
<b>AP Elim Computer Upgrade</b>	<b>25,000</b>
1087 Muni Match	25,000
<b>AP Emmonak City Dump Truck</b>	<b>25,000</b>
1087 Muni Match	25,000

**Project Detail by Election District - FY01 Capital Budget**

**District 38 Nome/Norton Sound**

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
AP Golovin Small Boat Harbor	20,000
1087 Muni Match	20,000
AP Kotlik Honda and Cart Purchase	10,000
1087 Muni Match	10,000
AP Kotlik Sidewalk Repair	10,000
1087 Muni Match	10,000
AP Koyuk Equipment for Business Offices	9,500
1087 Muni Match	9,500
AP Koyuk Heavy Equipment Repairs	16,792
1087 Muni Match	16,792
AP Nome Asphalt Repair Equipment	63,500
1087 Muni Match	63,500
AP Nome Harbormaster Office	10,000
1087 Muni Match	10,000
AP Nome Recreation Center Renovations	15,200
1087 Muni Match	15,200
AP Shaktoolik Septic Tank Upgrade	25,000
1087 Muni Match	25,000
AP Sheldon Point Water, Sewer	25,000
1087 Muni Match	25,000
AP St. Mary's Community Hall Furnishings and Renovation	25,000
1087 Muni Match	25,000
AP St. Michael City Complex Renovation	25,000
1087 Muni Match	25,000
AP Toksook Bay Land Improvement (Potholes)	25,000
1087 Muni Match	25,000
AP White Mountain Bulk Fuel Tank Farm Relocation	26,265
1087 Muni Match	26,265

Unincorp Comm. Cap Match Grant (AS 37.06.020)

Project Detail by Election District - FY01 Capital Budget

District 38 Nome/Norton Sound

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
AP Newtok Boardwalk Improvements	26,400
1088 Unlnc Mtch	26,400
*** Total Election District Expenditures	36,706,244
*** Total Election District Funding	
Federal Restricted Funds	32,373,950
General Purpose Funds	
Other Funds	4,332,294

**Project Detail by Election District - FY01 Capital Budget**

**District 39 Bristol Bay/Bethel**

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
<b>Department of Environmental Conservation</b>	
<u>Village Safe Water Feasibility Studies</u>	
<b>AL Aleknagik North Shore Liquid Waste Stabilization Facility and Landfill Relocation Study</b>	<b>175,000</b>
1002 Fed Rcpts	131,250
1139 AHFC Div	43,750
<b>AL Bethel Solid Waste and Sewage Lagoon Facilities Design Plan</b>	<b>290,000</b>
1002 Fed Rcpts	217,500
1139 AHFC Div	72,500
<b>AL Ekwok Groundwater Study and Test Well</b>	<b>125,000</b>
1002 Fed Rcpts	93,750
1139 AHFC Div	31,250
<b>AL Kasigluk Akula School Sewage Lagoon Relocation Feasibility Study</b>	<b>52,500</b>
1002 Fed Rcpts	39,375
1139 AHFC Div	13,125
<b>AL Twin Hills Water, Sewer and Solid Waste Master Plan</b>	<b>100,000</b>
1002 Fed Rcpts	75,000
1139 AHFC Div	25,000
<u>Village Safe Water Projects with Environmental Protection Agency (EPA) Funding</u>	
<b>AL Akiachak Water and Sewer Improvements Phase 3</b>	<b>2,966,000</b>
1002 Fed Rcpts	2,224,500
1139 AHFC Div	741,500
<b>AL Kwethluk Phase 2 Community Water and Sewer</b>	<b>2,825,000</b>
1002 Fed Rcpts	2,118,750
1139 AHFC Div	706,250

**Project Detail by Election District - FY01 Capital Budget**

**District 39 Bristol Bay/Bethel**

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
<b>AL New Kasigluk Sewer and Water Improvements</b>	<b>2,042,800</b>
1002 Fed Rcpts	1,532,100
1139 AHFC Div	510,700
<b>AL Tuntutuliak Water and Sewer Project</b>	<b>280,000</b>
1002 Fed Rcpts	210,000
1139 AHFC Div	70,000
<u>Village Safe Water Projects that Match U.S. Department of Agriculture-Rural Development (USDA-RDA) Funds</u>	
<b>AL Bethel Water and Sewer Facilities Improvements Phase 2</b>	<b>2,900,000</b>
1002 Fed Rcpts	2,175,000
1139 AHFC Div	725,000
<b>AL Kipnuk Washeteria System, Sewage Disposal and Solid Waste Disposal Site</b>	<b>1,832,000</b>
1002 Fed Rcpts	1,374,000
1139 AHFC Div	458,000
<b>AL Napakiak Access Improvement Tank and Haul Units and Community Development</b>	<b>517,598</b>
1002 Fed Rcpts	388,200
1139 AHFC Div	129,398
<b>AL Nunapitchuk Water Haul System Access</b>	<b>800,000</b>
1002 Fed Rcpts	600,000
1139 AHFC Div	200,000
<b>AL Quinhagak Sanitation Facilities Improvement Project</b>	<b>1,333,475</b>
1002 Fed Rcpts	1,000,100
1139 AHFC Div	333,375

Department of Transportation/Public Facilities  
Airport Improvement Program

**Project Detail by Election District - FY01 Capital Budget**

**District 39 Bristol Bay/Bethel**

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
AL Atmautluak: Airport Reconstruction - Phase 2	2,550,000
1002 Fed Rcpts	2,550,000
AL Atmautluak: Airport Snow Removal Equipment	175,000
1002 Fed Rcpts	175,000
AL Clarks Point: Airport Relocation	500,000
1002 Fed Rcpts	500,000
AL Clarks Point: Airport Snow Removal Equipment	200,000
1002 Fed Rcpts	200,000
AL Kipnuk: Reconstruction and Realignment - Stage 1	1,600,000
1002 Fed Rcpts	1,600,000
AL Kwethluk: Airport Snow Removal Equipment	175,000
1002 Fed Rcpts	175,000
AL New Stuyahok: Airport Relocation	850,000
1002 Fed Rcpts	850,000
<u>Community Transportation Program (CTP) Construction</u>	
AL Kwethluk: Airport Access Road Construction	1,340,000
1002 Fed Rcpts	1,340,000
AL Quinhagak: Sanitation Road Construction	475,000
1002 Fed Rcpts	475,000
 Municipal Capital Matching Grants (AS 37.06.010)	
AP Aleknagik Foxville Roadway Extension and Seaplane Base	25,019
1087 Muni Match	25,019
AP Aieknagik North Shore Sludge Lagoon and Landfill Relocation and Road	25,369
1087 Muni Match	25,369

**Project Detail by Election District - FY01 Capital Budget**

**District 39 Bristol Bay/Bethel**

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
AP Bethel City Hall Renovation	115,182
1087 Muni Match	115,182
AP Bristol Bay Borough Fisherman's Dock Engineering and Design	30,876
1087 Muni Match	30,876
AP Chefnak Generator Purchase Phase 2	25,000
1087 Muni Match	25,000
AP Clark's Point Heavy Equipment Purchase	64,500
1087 Muni Match	64,500
AP Dillingham Sewer Outfall Repair	57,432
1087 Muni Match	57,432
AP Ekwok City Shop	25,000
1087 Muni Match	25,000
AP Kwethluk Office Equipment	10,000
1087 Muni Match	10,000
AP Kwethluk Solid Waste Recapitalization Project	15,000
1087 Muni Match	15,000
AP Manokotak Grader	25,000
1087 Muni Match	25,000
AP Napaskiak Tractor Purchase	25,000
1087 Muni Match	25,000
AP New Stuyzhok Heavy Equipment Repair	25,000
1087 Muni Match	25,000
AP Nunapitchuk Washeteria Renovation-Water Improvements	50,000
1087 Muni Match	50,000
AP Platinum Electric Utility Upgrade	56,372
1087 Muni Match	56,372

**Project Detail by Election District - FY01 Capital Budget**

**District 39 Bristol Bay/Bethel**

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
AP Quinhagak Headstart Building Construction	25,000
1087 Muni Match	25,000
AP Togiak Dumpster Purchase	25,000
1087 Muni Match	25,000
 Unincorp Comm. Cap Match Grant (AS 37.06.020)	
AP Akiachak Sanitation Disposal Project	25,050
1088 UnInc Mtch	25,050
AP Atmautluak Erosion Control	25,002
1088 UnInc Mtch	25,002
AP Kasigluk Erosion Control	25,002
1088 UnInc Mtch	25,002
AP Kipnuk Boardwalk Construction	25,001
1088 UnInc Mtch	25,001
AP Koliganek Road Upgrade and Equipment Purchase	25,001
1088 UnInc Mtch	25,001
AP Kwigillingok Heavy Equipment Repairs	25,001
1088 UnInc Mtch	25,001
*** Total Election District Expenditures	24,879,180
*** Total Election District Funding	
Federal Restricted Funds	20,044,525
General Purpose Funds	
Other Funds	4,834,655

**Project Detail by Election District - FY01 Capital Budget**

**District 40 Aleutians**

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
<b>Department of Environmental Conservation</b>	
<u>Village Safe Water Feasibility Studies</u>	
AL Ivanof Bay Landfill Water Quality Protection Study and Preliminary Design	<b>125,000</b>
1002 Fed Rcpts	93,750
1139 AHFC Div	31,250
AL Nelson Lagoon Water System Improvement Plan	<b>100,000</b>
1002 Fed Rcpts	75,000
1139 AHFC Div	25,000
AL Port Alsworth Landfill Water Quality Protection Preliminary Feasibility Study	<b>75,000</b>
1002 Fed Rcpts	56,250
1139 AHFC Div	18,750
AL Saint George Water and Sewer System Planning Study	<b>225,000</b>
1002 Fed Rcpts	168,750
1139 AHFC Div	56,250
<u>Village Safe Water Projects that Match U.S. Department of Agriculture-Rural Development (USDA-RDA) Funds</u>	
AL Pedro Bay Solid Waste Landfill Construction	<b>1,206,130</b>
1002 Fed Rcpts	904,600
1139 AHFC Div	301,530
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>	
AL Sand Point Sanitary Landfill Phase 4	<b>1,190,000</b>
1139 AHFC Div	1,190,000
<b>Department of Transportation/Public Facilities</b>	
<u>Airport Improvement Program</u>	
AL Iliamna: Airport Paving and Fencing	<b>6,600,000</b>
1002 Fed Rcpts	6,600,000

**Project Detail by Election District - FY01 Capital Budget**

**District 40 Aleutians**

**Numbers AND Language Sections!**

<u>Project</u>	<u>Senate</u>
AL Iliamna: Airport Snow Removal Equipment	<b>152,000</b>
1002 Fed Rcpts	152,000
AL Ivanof Bay: Airport Master Plan	<b>350,000</b>
1002 Fed Rcpts	350,000
AL King Salmon: Airport Rescue and Firefighting Equipment	<b>22,000</b>
1002 Fed Rcpts	22,000
AL Port Heiden: Airport Rescue and Firefighting Vehicle	<b>340,000</b>
1002 Fed Rcpts	340,000
AL Port Heiden: Runway Resurfacing and Safety Area Rehabilitation	<b>4,100,000</b>
1002 Fed Rcpts	4,100,000
AL Sand Point: Airport Rescue and Firefighting Truck	<b>55,000</b>
1002 Fed Rcpts	55,000
AL Sand Point: Airport Snow Removal Equipment	<b>355,000</b>
1002 Fed Rcpts	355,000
AL Sand Point: Buildings for Snow Removal Equipment, Airport Rescue and Firefighting and Sand Storage	<b>2,000,000</b>
1002 Fed Rcpts	2,000,000
AL Unalaska: Airport Safety Improvement	<b>3,700,000</b>
1002 Fed Rcpts	3,700,000
AL Unalaska: Airport Snow Removal Equipment	<b>170,000</b>
1002 Fed Rcpts	170,000
<u>Community Transportation Program (CTP) Construction</u>	
AL Chignik Bay: Airport Access Road Rehabilitation	<b>535,000</b>
1002 Fed Rcpts	535,000



**Project Detail by Election District - FY01 Capital Budget**

**District 40 Aleutians**

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
AP Lake and Peninsula Borough Ugashik Equipment Acquisition	<b>13,149</b>
1087 Muni Match	13,149
AP Nondalton New Dump Truck Purchase	<b>38,000</b>
1087 Muni Match	38,000
AP Nondalton Road Work and Fencing at Dump	<b>12,200</b>
1087 Muni Match	12,200
AP Pilot Point Fuel Farm Upgrade	<b>25,000</b>
1087 Muni Match	25,000
AP Sand Point Construction of Heavy Equipment Parking Pad Located at the New Public Works Building	<b>25,000</b>
1087 Muni Match	25,000
AP St. George Zapadni Bay Water Tank Restoration	<b>25,000</b>
1087 Muni Match	25,000
AP St. Paul Lukanin Street Lights, East	<b>25,014</b>
1087 Muni Match	25,014
AP Unalaska Community Park	<b>102,677</b>
1087 Muni Match	102,677
*** Total Election District Expenditures	29,679,317
*** Total Election District Funding	
Federal Restricted Funds	27,602,350
General Purpose Funds	
Other Funds	2,076,967

**Project Detail by Election District - FY01 Capital Budget**

**District 99 Statewide**

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
<b>Department of Administration</b>	
AP Senior Services Data Integration Project	308,200
1092 MHTAAR	308,200
AP Information Service Fund Equipment Replacement	3,141,000
1081 Info Svc	3,141,000
AP Land Mobile Radio Migration	1,200,000
1002 Fed Rcpts	350,000
1004 Gen Fund	850,000
AP License Plates and Drivers License Manuals	345,000
1004 Gen Fund	345,000
AP Motor Vehicles Photo ID Equipment	350,000
1004 Gen Fund	350,000
AP Pioneers' Homes Fire and Life Safety Repairs	350,000
1139 AHFC Div	350,000
<b>Department of Community and Economic Development</b>	
AP Front Section: Electrical Emergencies	350,000
1065 Rural Elec	350,000
AP Front Section: Petroleum Remediation at Rural Alaskan Bulk Fuel Facilities	18,501,299
1149 TAPL	18,501,299
AP Bulk Fuel Systems Upgrades	1,600,000
1052 Oil/Haz Fd	1,600,000
AP Community Block Grants	6,000,000
1002 Fed Rcpts	6,000,000
AP Federal Funds for Capital Energy Projects	30,450,000
1002 Fed Rcpts	30,450,000

**Project Detail by Election District - FY01 Capital Budget**

**District 99 Statewide**

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
AP Flood Mitigation Assistance Grants	350,000
1002 Fed Rcpts	350,000
AP U.S. Forest Service Mini-Grants	200,000
1002 Fed Rcpts	200,000
<u>Grants to Named Recipients (AS 37.05.316)</u>	
AP Arctic Power	310,000
1004 Gen Fund	310,000
AP Arctic Winter Games Team Alaska	75,000
1004 Gen Fund	75,000
AP State Historic Preservation Office	50,000
1004 Gen Fund	50,000
 Department of Corrections	
AP Telepsychiatry Video Communication System Equipment	150,000
1092 MHTAAR	150,000
AP Facility Maintenance, Repair, Replacement and Renovation	600,000
1139 AHFC Div	600,000
AP Offender Trust Account HOFA	160,000
1050 PFD Fund	160,000
AP Replacement and Repair of Security Systems and Life and Safety Equipment	185,000
1139 AHFC Div	185,000
 Department of Education and Early Development	
AP Head Start Health and Safety Repairs	200,000
1004 Gen Fund	200,000

**Project Detail by Election District - FY01 Capital Budget**

**District 99 Statewide**

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
<b>AP Statewide Library Electronic Doorway (SLED)</b>	<b>65,000</b>
1004 Gen Fund	64,692
1139 AHFC Div	308
<b>Department of Environmental Conservation</b>	
<b>AP Alaska Clean Water Agenda Enhancement Projects</b>	<b>667,000</b>
1002 Fed Rcpts	667,000
<b>AP Cook Inlet Information Management and Monitoring System</b>	<b>315,000</b>
1002 Fed Rcpts	315,000
<b>AP Fine Particulate Monitoring</b>	<b>350,000</b>
1002 Fed Rcpts	350,000
<b>AP Hazardous Material Response Capabilities for Local Government</b>	<b>200,000</b>
1052 Oil/Haz Fd	200,000
<b>AP Statewide Contaminated Sites Cleanup</b>	<b>5,000,000</b>
1052 Oil/Haz Fd	5,000,000
<b>AP Village Safe Water Project Administration</b>	<b>1,862,700</b>
1002 Fed Rcpts	1,200,000
1139 AHFC Div	662,700
<u>Village Safe Water Projects with Environmental Protection Agency (EPA) Funding</u>	
<b>AL Statewide Clinic Sanitation Facilities Improvements</b>	<b>500,000</b>
1002 Fed Rcpts	375,000
1139 AHFC Div	125,000

Department of Fish and Game

**Project Detail by Election District - FY01 Capital Budget**

**District 99 Statewide**

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
AP Dall Sheep Research in the Central Alaska Range	78,000
1024 Fish/Game	78,000
AP Sport Fishing and Recreational Boating Public Access and Facility Development	1,000,000
1002 Fed Rcpts	750,000
1024 Fish/Game	250,000
AP Statewide Facilities Repair, Maintenance, and Replacement	175,000
1004 Gen Fund	175,000
AP Vessel and Aircraft Repair and Maintenance	200,000
1004 Gen Fund	200,000

Office of the Governor

AP AccuVote System - Payment 3 of 6	387,789
1004 Gen Fund	387,789
AP Americans with Disabilities Act Compliance Projects	250,000
1004 Gen Fund	250,000
AP Pacific Salmon Treaty	14,000,000
1002 Fed Rcpts	14,000,000

Department of Health and Social Services

AP Mental Health Grants - Facilities Renovation and Deferred Maintenance	650,000
1037 GF/MH	100,000
1092 MHTAAR	550,000
AP Mental Health Grants - Essential Program Equipment	300,000
1037 GF/MH	50,000
1092 MHTAAR	250,000

**Project Detail by Election District - FY01 Capital Budget**

**District 99 Statewide**

**Numbers AND Language Sections!**

<u>Project</u>	<u>Senate</u>
<b>AP Housing Modifications for Mental Health Trust Beneficiaries</b>	<b>250,000</b>
1092 MHTAAR	150,000
1139 AHFC Div	100,000
<b>AP Coordination and Resource Sharing Among Mental Health Services Providers</b>	<b>100,000</b>
1092 MHTAAR	100,000
<b>AP Transitional Housing for Recovering Substance Abusers</b>	<b>300,000</b>
1092 MHTAAR	300,000
<b>AP Child Protection Information System - Phase 2</b>	<b>5,400,000</b>
1002 Fed Rcpts	2,700,000
1139 AHFC Div	2,700,000
<b>AP Deferred Maintenance, Renewal, Replacement, and Equipment</b>	<b>287,600</b>
1002 Fed Rcpts	37,600
1139 AHFC Div	250,000
<b>AP Emergency Medical Services Communications - Phase 2</b>	<b>241,600</b>
1139 AHFC Div	241,600
<b>AP Front Line Worker Safety and Support Equipment</b>	<b>202,100</b>
1002 Fed Rcpts	38,900
1139 AHFC Div	163,200
<b>AP Medicaid Management Information System Reprocurement</b>	<b>25,100,000</b>
1002 Fed Rcpts	22,590,000
1139 AHFC Div	2,510,000

Department of Labor and Workforce Development

**Project Detail by Election District - FY01 Capital Budget**

**District 99 Statewide**

**Numbers AND Language Sections!**

<u>Project</u>	<u>Senate</u>
<b>AP Home Modifications for Individuals with Disabilities</b>	<b>100,000</b>
<b>1004 Gen Fund</b>	100,000
 Department of Military and Veterans Affairs	
<b>AP Alaska National Guard Counterdrug Support Program</b>	<b>100,000</b>
<b>1002 Fed Rcpts</b>	100,000
<b>AP Emergency Wireless Communications</b>	<b>71,200</b>
<b>1004 Gen Fund</b>	71,200
<b>AP Facilities Spill Prevention and Countermeasures</b>	<b>115,000</b>
<b>1002 Fed Rcpts</b>	95,700
<b>1003 G/F Match</b>	14,300
<b>1004 Gen Fund</b>	5,000
<b>AP Federal Scout Readiness Centers</b>	<b>1,500,000</b>
<b>1002 Fed Rcpts</b>	1,500,000
<b>AP Federal Scout Readiness Centers Energy Projects</b>	<b>240,000</b>
<b>1002 Fed Rcpts</b>	240,000
 <u>Facilities Maintenance and Repairs</u>	
<b>AL Air Guard Facility Maintenance</b>	<b>600,000</b>
<b>1002 Fed Rcpts</b>	450,000
<b>1003 G/F Match</b>	150,000
<b>AL Army Guard Facility Deferred Maintenance and Scheduled Renewal and Replacement</b>	<b>300,800</b>
<b>1002 Fed Rcpts</b>	200,000
<b>1004 Gen Fund</b>	100,800

Department of Natural Resources

**Project Detail by Election District - FY01 Capital Budget**

**District 99 Statewide**

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
AP Mental Health Trust Land Development and Value Enhancement	870,000
1092 MHTAAR	870,000
AP Abandoned Mine Lands Reclamation Federal Program	1,500,000
1002 Fed Rcpts	1,500,000
AP Airborne Geological and Geophysical Mineral Inventory	250,000
1004 Gen Fund	250,000
AP Boating Safety Federal Program	660,000
1002 Fed Rcpts	660,000
AP Cooperative Forestry Pass Through Federal Grants	250,000
1002 Fed Rcpts	250,000
AP Fire Suppression Engine Replacements and Equipment Refurbishments	175,000
1004 Gen Fund	175,000
AP History and Archaeology Army Public Works	1,000,000
1002 Fed Rcpts	1,000,000
AP Land and Water Conservation Fund Grants	900,000
1002 Fed Rcpts	900,000
AP Mining Claim Processing and Online Permitting	250,000
1002 Fed Rcpts	250,000
AP National Historic Preservation Fund and Federal Grants	640,000
1002 Fed Rcpts	640,000
AP National Recreational Trails Federal Program	710,000
1002 Fed Rcpts	710,000
AP Parks Capital Improvements through Reinvestments	168,000
1004 Gen Fund	168,000

**Project Detail by Election District - FY01 Capital Budget**

**District 99 Statewide**

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
AP Recorder's Office Equipment Replacement and Historic Records Preservation	250,000
1005 GF/Prgm	250,000
AP Reduce Property Losses Due to Wildfires	80,000
1004 Gen Fund	80,000
AP Snowmobile Trails Development	188,800
1004 Gen Fund	188,800
AP State Park Emergency Repairs	286,200
1004 Gen Fund	286,200
 Department of Public Safety	
AP Aircraft and Vessel Repair and Maintenance	838,780
1004 Gen Fund	838,780
AP Breath Alcohol Equipment Replacement - Phase 2 of 3	123,750
1003 G/F Match	61,875
1007 I/A Rcpts	61,875
AP Crime Lab Equipment Replacement	207,100
1004 Gen Fund	207,100
AP Fish and Wildlife Statewide Law Enforcement Equipment Replacement	205,300
1004 Gen Fund	205,300
AP Trooper Law Enforcement Equipment	350,000
1004 Gen Fund	350,000
AP Video Arraignments - Phase 1 of 2	510,000
1004 Gen Fund	510,000

Department of Revenue

**Project Detail by Election District - FY01 Capital Budget**

**District 99 Statewide**

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
AP AHFC Homeless Assistance Program	450,000
1092 MHTAAR	200,000
1139 AHFC Div	250,000
AP AHFC Beneficiary and Special Needs Housing	1,500,000
1139 AHFC Div	1,500,000
AP Child Support Enforcement Computer Replacement	100,000
1002 Fed Rcpts	66,000
1005 GF/Prgm	34,000
AP AHFC Competitive Grants for Public Housing	1,000,000
1002 Fed Rcpts	750,000
1139 AHFC Div	250,000
AP AHFC Energy Efficiency Monitoring Research	520,000
1002 Fed Rcpts	500,000
1139 AHFC Div	20,000
AP AHFC Federal and Other Competitive Grants	2,750,000
1002 Fed Rcpts	1,500,000
1139 AHFC Div	1,250,000
AP AHFC Housing and Urban Development Capital Fund Program	3,500,000
1002 Fed Rcpts	3,500,000
AP AHFC Housing and Urban Development Federal HOME Grant	3,803,000
1002 Fed Rcpts	3,053,000
1139 AHFC Div	750,000
AP AHFC Low Income Weatherization	3,400,000
1002 Fed Rcpts	1,400,000
1139 AHFC Div	2,000,000
AP AHFC Senior and Statewide Deferred Maintenance and Renovation	1,522,200
1002 Fed Rcpts	500,000
1139 AHFC Div	1,022,200

**Project Detail by Election District - FY01 Capital Budget**

**District 99    Statewide**

**Numbers AND Language Sections!**

<u>Project</u>	<u>Senate</u>
AP AHFC Senior Citizens Housing Development Program	2,253,500
1139 AHFC Div	2,253,500
AP AHFC State Energy Program Special Projects	180,000
1002 Fed Rcpts	150,000
1139 AHFC Div	30,000
AP AHFC Supplemental Housing Development Program	3,900,000
1139 AHFC Div	3,900,000
 Department of Transportation/Public Facilities	
AP Coordinated Transportation and Vehicles	500,000
1092 MH LAR	500,000
AP Airport Deferred Maintenance	600,000
1004 Gen Fund	600,000
AP Alaska Marine Highway System: Overhaul, Rehabilitation, and Mandatory Training	4,200,000
1004 Gen Fund	4,200,000
AP Emergency and Non-Routine Repairs	600,000
1004 Gen Fund	600,000
AP Facilities Deferred Maintenance and Critical Repairs	800,000
1004 Gen Fund	800,000
AP Harbor Deferred Maintenance	600,000
1004 Gen Fund	600,000
AP Highway Deferred Maintenance	800,000
1004 Gen Fund	800,000
AP State Equipment Fleet Replacement	11,800,000
1026 Hwy Capitl	11,800,000

Statewide Federal Programs

**Project Detail by Election District - FY01 Capital Budget**

**District 99 Statewide**

**!Numbers AND Language Sections!**

<u>Project</u>	<u>Senate</u>
<b>AL Capital Improvement Program Equipment Replacement</b>	<b>1,500,000</b>
1061 CIP Rcpts	1,500,000
<b>AL Cooperative Reimbursable Projects</b>	<b>10,500,000</b>
1002 Fed Rcpts	1,500,000
1108 Stat Desig	9,000,000
<b>AL Federal Emergency and Contingency Projects</b>	<b>8,000,000</b>
1002 Fed Rcpts	8,000,000
<b>AL Federal Transit Administration Grants</b>	<b>1,121,000</b>
1002 Fed Rcpts	1,100,000
1003 G/F Match	21,000
<b>AL Highway Safety Grants Program</b>	<b>2,667,500</b>
1002 Fed Rcpts	2,600,000
1003 G/F Match	67,500
<u>Airport Improvement Program</u>	
<b>AL Federal-Aid Aviation State Match</b>	<b>4,500,000</b>
1003 G/F Match	4,500,000
<b>AL Statewide: Airport Runway Signing</b>	<b>80,000</b>
1002 Fed Rcpts	80,000
<b>AL Statewide: Aviation Preconstruction</b>	<b>6,500,000</b>
1002 Fed Rcpts	6,500,000
<b>AL Statewide: Aviation System Plan Update</b>	<b>700,000</b>
1002 Fed Rcpts	700,000
<u>Community Transportation Program (CTP) Construction</u>	
<b>AL CTP State Match</b>	<b>21,720,726</b>
1003 G/F Match	21,720,726
<b>AL Central Region: Non-National Highway System Pavement and Bridge Refurbishment</b>	<b>3,100,000</b>
1002 Fed Rcpts	3,100,000

**Project Detail by Election District - FY01 Capital Budget**

**District 99 Statewide**

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
AL Commercial Vehicle Safety Enforcement	700,000
1002 Fed Rcpts	700,000
AL Juneau Access Environmental Impact Statement	1,530,000
1002 Fed Rcpts	1,530,000
AL National Highway Institute and Transit Institute Training	475,000
1002 Fed Rcpts	475,000
AL Northern Region: Non-National Highway System Pavement and Bridge Refurbishment	2,780,000
1002 Fed Rcpts	2,780,000
AL Seismic Retrofit of Bridges	1,680,000
1002 Fed Rcpts	1,680,000
AL Southeast Region: Non-National Highway System Pavement and Bridge Refurbishment	800,000
1002 Fed Rcpts	800,000
AL Statewide: Annual Internal Review Audit Program	230,000
1002 Fed Rcpts	230,000
AL Statewide: Annual Planning Work Program	6,620,000
1002 Fed Rcpts	6,620,000
AL Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation, and Replacement Program	2,200,000
1002 Fed Rcpts	2,200,000
AL Statewide: Bridge Scour Monitoring and Retrofit Program	1,150,000
1002 Fed Rcpts	1,150,000
AL Statewide: Culvert Repair or Replace Project	91,000
1002 Fed Rcpts	91,000

**Project Detail by Election District - FY01 Capital Budget**

**District 99 Statewide**

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
AL Statewide: Equal Employment Opportunity and Civil Rights Program	200,000
1002 Fed Rcpts	200,000
AL Statewide: Non-National Highway System Highway Safety Improvement Program	1,890,000
1002 Fed Rcpts	1,890,000
AL Statewide: Non-National Highway System Pavement Markings and Signalization	530,000
1002 Fed Rcpts	530,000
AL Statewide: Program Review and Evaluation	95,000
1002 Fed Rcpts	95,000
AL Statewide: Public Transportation Social Service Van Replacement	290,000
1002 Fed Rcpts	290,000
AL Statewide Research Program	1,630,000
1002 Fed Rcpts	1,630,000
AL Statewide: Road Surface Treatments	13,850,000
1002 Fed Rcpts	13,850,000
AL Statewide Road Surfacing and Transfer	860,000
1002 Fed Rcpts	860,000
AL Statewide Urban Planning Program	1,290,000
1002 Fed Rcpts	1,290,000
AL Statewide: Western Alliance for Quality for Transportation Construction Training	50,000
1002 Fed Rcpts	50,000
AL Surface Transportation Preconstruction	57,400,000
1002 Fed Rcpts	57,400,000
<u>Marine Transportation Projects</u>	
AL Marine Transportation State Match	7,611,773
1003 G/F Match	7,611,773

**Project Detail by Election District - FY01 Capital Budget**

**District 99 Statewide**

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
AL Alaska Marine Highway System: Aurora Refurbishment	2,190,000
1002 Fed Rcpts	2,190,000
AL Alaska Marine Highway System: Columbia Refurbishment	6,000,000
1002 Fed Rcpts	6,000,000
AL Alaska Marine Highway System: Internet Reservation System	620,000
1002 Fed Rcpts	620,000
AL Alaska Marine Highway System: Metlakatla Ferry	4,000,000
1002 Fed Rcpts	4,000,000
AL Alaska Marine Highway System: SOLAS 2000, Matanuska and LeConte	2,200,000
1002 Fed Rcpts	2,200,000
<u>National Highway System Program (NHS) Construction</u>	
AL NHS State Match	10,110,088
1003 G/F Match	10,110,088
AL Central Region: National Highway System Road Pavement and Bridge Refurbishment	1,625,000
1002 Fed Rcpts	1,625,000
AL Destination and Distance Signing	240,000
1002 Fed Rcpts	240,000
AL National Highway System: Install Lane Delineators	900,000
1002 Fed Rcpts	900,000
AL National Highway System: Roadside Historical Interpretive Signage	240,000
1002 Fed Rcpts	240,000
AL Northern Region: National Highway System Road Pavement and Bridge Refurbishment	4,750,000
1002 Fed Rcpts	4,750,000

**Project Detail by Election District - FY01 Capital Budget**

**District 99 Statewide**

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
AL Safety: National Highway System Highway Safety Improvement Program	1,890,000
1002 Fed Rcpts	1,890,000
AL Southeast Alaska Transportation Plan Implementation Management	140,000
1002 Fed Rcpts	140,000
AL Southeast Region: National Highway System Road Pavement and Bridge Refurbishment	1,425,000
1002 Fed Rcpts	1,425,000
AL Statewide: Community Services Signs	273,000
1002 Fed Rcpts	273,000
AL Weigh-In-Motion Equipment	750,000
1002 Fed Rcpts	750,000
<u>Trails and Recreational Access for Alaska (TRAAK) Construction</u>	
AL TRAAK State Match	1,161,013
1003 G/F Match	1,161,013
AL Central Region: ADA Pedestrian Facilities	190,000
1002 Fed Rcpts	190,000
AL Central Region: Visual Enhancement Management	120,000
1002 Fed Rcpts	120,000
AL Central Region: Watchable Wildlife Signs	190,000
1002 Fed Rcpts	190,000
AL Northern Region: ADA Pedestrian Facilities	290,000
1002 Fed Rcpts	290,000
AL Southeast Region: Scenic Viewshed Enhancement	185,000
1002 Fed Rcpts	185,000
AL Statewide: Scenic Byways Grants	500,000
1002 Fed Rcpts	500,000

University of Alaska

**Project Detail by Election District - FY01 Capital Budget**

**District 99 Statewide**

**Numbers AND Language Sections!**

<u>Project</u>	<u>Senate</u>
<b>AP University of Alaska Small Business Development Programs</b>	<b>450,000</b>
<b>1139 AHFC Div</b>	450,000
 <b>Alaska Court System</b>	
<b>AP Acquisition of an Automated Case Management System</b>	<b>1,150,000</b>
<b>1004 Gen Fund</b>	1,150,000
<b>AP Deferred Maintenance Projects</b>	<b>300,000</b>
<b>1004 Gen Fund</b>	300,000
<b>AP Records Archival System Upgrade</b>	<b>450,000</b>
<b>1004 Gen Fund</b>	450,000
 <b>Other Budget Categories</b>	
<u>Fund Transfers</u>	
<b>AP Section 1, Alaska Clean Water Fund</b>	<b>9,650,400</b>
<b>1002 Fed Rcpts</b>	8,042,000
<b>1144 CWF Bond</b>	1,608,400
<b>AP Section 2, Alaska Drinking Water Fund</b>	<b>9,308,400</b>
<b>1002 Fed Rcpts</b>	7,757,000
<b>1003 G/F Match</b>	1,551,400
<b>AP Section 4(a), Municipal Matching Grants</b>	<b>13,175,000</b>
<b>1140 AIDEA Div</b>	13,175,000
<b>AP Section 4(a), Unincorporated Community Capital Matching Grants</b>	<b>1,825,000</b>
<b>1140 AIDEA Div</b>	1,825,000
<b>AP Section 4(b), Interest Earned on Municipal Matching Grant Account Balances</b>	<b>48,800</b>
<b>1004 Gen Fund</b>	48,800