

ALASKA LEGISLATURE

2118

HOUSE and SENATE FINANCE COMMITTEE FILES, 1999 - 2000

269

SB

192

(File 1)

SFIN

FILE

This binder contains primary material,
on the
SB 192
Capital Budget

For miscellaneous back-up material for
SB 192

Such as public testimony
see the blue "official SFC bill file" folder

SENATE FINANCE COMMITTEE REPORT

DATE: 1/13/00

FURTHER:

REPORTED OUT OF
SFC 4/13/00

Date of 5-Day Notice: _____
(in accordance with Uniform Rule 23)

DATE TURNED
IN TO OFFICE: 14 April 00

Finance Committee considered

SENATE BILL NO. 192

APPPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

and recommends:

be replaced with _____ CS SB 192 (FIN)

adopt previous _____ CS _____ (_____)

attached amendment(s)

adopt Letter of Intent by _____ Committee

further referral to the _____ Committee

Senate Bill:
 same title
 new title
House Bill:
 same title
 technical title
 new: SCR# _____

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>[Signature]</i>	<input checked="" type="checkbox"/>	<i>[Signature]</i>	<input checked="" type="checkbox"/>		
<i>[Signature]</i>	<input checked="" type="checkbox"/>	<i>[Signature]</i>	<input checked="" type="checkbox"/>		
<i>[Signature]</i>	<input checked="" type="checkbox"/>	<i>[Signature]</i>		<input checked="" type="checkbox"/>	
		<i>[Signature]</i>	<input checked="" type="checkbox"/>		
Co-Chair: <i>[Signature]</i>	<input checked="" type="checkbox"/>	Co-Chair:			
Co-Chair: <i>[Signature]</i>	<input checked="" type="checkbox"/>	Co-Chair:			

NEW FISCAL NOTE(S):

Department Date Zero Fiscal

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTE(S):*

Department Date Zero Fiscal

Department	Date	Zero	Fiscal

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill

SEN FILE 1999-2000
File 103

FY01 Capital Budget
Amendments

Leman COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	Report CS "H"		
Motion	Was amended from Committee		
<u>Motion by</u>	P		
<u>Objection by</u>			
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Loren Leman			
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>			

Donley COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	CS Version "H"		
Motion	adopt as Workdraft		
<u>Motion by</u>			
<u>Objection by</u>			
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Dave Donley			
Senator Loren Leman			
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>			

CS FOR SENATE BILL NO. 192(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIRST LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations and reappropriations; and providing
2 for an effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the general fund or
 2 other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

4	Appropriation	General	Other
5	Allocations	Funds	Funds
6	*****	*****	
7	***** Department of Administration *****		
8	*****	*****	
9	Anchorage Pioneers' Home	250,000	250,000
10	Ventilation and Humidification		
11	System Emergency Repair and		
12	Upgrade (ED 10-25)		
13	Information Service Fund	3,141,000	3,141,000
14	Equipment Replacement (ED 99)		
15	Land Mobile Radio Migration	1,200,000	850,000
16	(ED 99)		350,000
17	License Plates and Drivers	345,000	345,000
18	License Manuals (ED 99)		
19	Motor Vehicles Photo ID	350,000	350,000
20	Equipment (ED 99)		
21	Pioneers' Homes Fire and Life	350,000	350,000
22	Safety Repairs (ED 99)		
23	Sitka Pioneers' Home	650,000	650,000
24	Preservation and Rehabilitation		
25	(ED 2)		
26	*****	*****	
27	***** Department of Community and Economic Development *****		
28	*****	*****	
29	Bulk Fuel Systems Upgrades	1,600,000	1,600,000
30	(ED 99)		
31	Community Block Grants (ED 99)	6,000,000	6,000,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Federal Funds for Capital Energy	30,450,000		30,450,000
4	Projects (ED 99)			
5	Flood Mitigation Assistance	350,000		350,000
6	Grants (ED 99)			
7	Kodiak Launch Complex Range	9,500,000		9,500,000
8	Safety System (ED 6)			
9	U.S. Forest Service Mini-Grants	200,000		200,000
10	(ED 99)			
11	Grants to Named Recipients			
12	(AS 37.05.316)			
13	Arctic Power (ED 99)	310,000	310,000	
14	Arctic Winter Games Team Alaska	75,000	75,000	
15	(ED 99)			
16	State Historic Preservation	50,000	50,000	
17	Office (ED 99)			
18	*****			
19	***** Department of Corrections *****			
20	*****			
21	Computer Network Operational	550,000		550,000
22	Support (ED 3-4)			
23	Facility Maintenance, Repair,	600,000		600,000
24	Replacement and Renovation			
25	(ED 99)			
26	Offender Trust Account HOFA	160,000		160,000
27	(ED 99)			
28	Palmer Correctional Center	375,000		375,000
29	Underground Fuel Line			
30	Replacement and Water System			
31	Repair (ED 26-28)			
32	Replacement and Repair of	185,000		185,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Security Systems and Life and		
4	Safety Equipment (ED 99)		
5	*****	*****	
6	***** Department of Education and Early Development *****		
7	*****	*****	
8	Alaska Vocational Technical	365,000	365,000
9	Center Roof Repair, Replacement		
10	and Deferred Maintenance (ED 7-9)		
11	Head Start Health and Safety	200,000	200,000
12	Repairs (ED 99)		
13	Mt. Edgecumbe High School Dorm	150,000	150,000
14	Renovation and Facilities		
15	Upgrades (ED 2)		
16	Statewide Library Electronic	65,000	64,692
17	Doorway (SLED) (ED 99)		308
18	It is the intent of the legislature that the Statewide Library Electronic Doorway appropriation be placed		
19	within the operating budget in future fiscal years.		
20	*****	*****	
21	***** Department of Environmental Conservation *****		
22	*****	*****	
23	Alaska Clean Water Agenda	667,000	667,000
24	Enhancement Projects (ED 99)		
25	Cook Inlet Information	315,000	315,000
26	Management and Monitoring System		
27	(ED 99)		
28	Fine Particulate Monitoring	350,000	350,000
29	(ED 99)		
30	Hazardous Material Response	200,000	200,000
31	Capabilities for Local		
32	Government (ED 99)		
33	Risk Assessment for Cook Inlet	120,000	120,000

1	2	Appropriation		General	Other
		Allocations	Items		
3	(ED 7-9)				
4	Statewide Contaminated Sites		5,000,000		5,000,000
5	Cleanup (ED 99)				
6	Village Safe Water Project		1,862,700		1,862,700
7	Administration (ED 99)				
8	Village Safe Water Feasibility		3,342,300		3,342,300
9	Studies				
10	Akhiok Water and Sewer	150,000			
11	Improvements Feasibility Study				
12	(ED 6)				
13	Alakanuk Sanitation Feasibility	60,000			
14	Study Service Area 7 (ED 38)				
15	Aleknagik North Shore Liquid	175,000			
16	Waste Stabilization Facility and				
17	Landfill Relocation Study (ED 39)				
18	Arctic Village Water and	30,000			
19	Sanitation Feasibility Study				
20	(ED 36)				
21	Bethel Solid Waste and Sewage	290,000			
22	Lagoon Facilities Design Plan				
23	(ED 39)				
24	Circle Village Sanitation	150,000			
25	Facilities Feasibility Study and				
26	Master Plan (ED 36)				
27	Crooked Creek Johnnie John Sr.	75,000			
28	School Sewer System Feasibility				
29	Study (ED 36)				
30	Dot Lake Health and Sanitation	90,000			
31	Survey and Plan (ED 36)				
32	Ekwok Groundwater Study and Test	125,000			
33	Well (ED 39)				

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Emmonak Solid Waste Feasibility	100,000			
4	Study and Water and Sewer				
5	Engineering and Plan (ED 38)				
6	Gustavus Septage Disposal	10,000			
7	Feasibility Study (ED 5)				
8	Ivanof Bay Landfill Water	125,000			
9	Quality Protection Study and				
10	Preliminary Design (ED 40)				
11	Kaltag Master Plan (ED 36)	175,000			
12	Karluk Water and Sewer Upgrades	150,000			
13	Feasibility Study (ED 6)				
14	Kasaan Water and Sewer	10,300			
15	Feasibility Study (ED 5)				
16	Kasigluk Akula School Sewage	52,500			
17	Lagoon Relocation Feasibility				
18	Study (ED 39)				
19	Kennicott and McCarthy Master	50,000			
20	Utility Plan (ED 36)				
21	Lake Minchumina Water and	90,000			
22	Sanitation Feasibility Study				
23	(ED 36)				
24	Minto Landfill Water Quality	75,000			
25	Protection Study and Design				
26	(ED 36)				
27	Mountain Village Wastewater	160,000			
28	Disposal Study and Pre-design				
29	(ED 38)				
30	Nelson Lagoon Water System	100,000			
31	Improvement Plan (ED 40)				
32	Nuiqsut Sewage Lagoon Closure	100,000			
33	Feasibility Study (ED 37)				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Nulato Sanitary Landfill Water	75,000		
4	Quality Protection Feasibility			
5	Study (ED 36)			
6	Port Alsworth Landfill Water	75,000		
7	Quality Protection Preliminary			
8	Feasibility Study (ED 40)			
9	Saint George Water and Sewer	225,000		
10	System Planning Study (ED 40)			
11	Saint Mary's Water Distribution	177,000		
12	and Wastewater Collection Study			
13	(ED 38)			
14	Saxman Water Storage Design	150,000		
15	Study (ED 1)			
16	Stevens Village Sanitation	190,000		
17	Master Plan and Preliminary			
18	Landfill Design (ED 36)			
19	Twin Hills Water, Sewer and	100,000		
20	Solid Waste Master Plan (ED 39)			
21	White Mountain Landfill Water	7,500		
22	Quality Protection Project and			
23	Five Year Plan (ED 38)			
24	Village Safe Water Projects with	23,716,969		23,716,969
25	Environmental Protection Agency			
26	(EPA) Funding			
27	Akiachak Water and Sewer	2,966,000		
28	Improvements Phase 3 (ED 39)			
29	Ambler Sewage Lagoon Relocation	1,845,000		
30	(ED 37)			
31	Chevak Water and Sewer, Final	2,851,000		
32	Phase (ED 38)			
33	Ketchikan Gateway Borough Shoup	2,400,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
			Items	
1				
2				
3	Street Service Area Water and			
4	Sewer Improvements (ED 1)			
5	Kwethluk Phase 2 Community Water	2,825,000		
6	and Sewer (ED 39)			
7	New Kasigluk Sewer and Water	2,042,800		
8	Improvements (ED 39)			
9	Port Alexander Water System	207,169		
10	Upgrade (ED 5)			
11	Savoonga Water and Sewer Project	2,500,000		
12	(ED 38)			
13	Selawik Water and Sewer Phase 3	3,500,000		
14	Completion (ED 37)			
15	Statewide Clinic Sanitation	500,000		
16	Facilities Improvements (ED 99)			
17	Tanana Sanitation Improvements	1,800,000		
18	(ED 36)			
19	Tuntutuliak Water and Sewer	280,000		
20	Project (ED 39)			
21	Village Safe Water Projects that		25,952,740	25,952,740
22	Match U.S. Department of			
23	Agriculture-Rural Development			
24	(USDA-RDA) Funds			
25	Bethel Water and Sewer	2,900,000		
26	Facilities Improvements Phase 2			
27	(ED 39)			
28	Brevig Mission Water and Sewer	2,500,000		
29	(ED 38)			
30	Buckland Water and Sewer System	3,255,050		
31	(ED 37)			
32	Hooper Bay Piped Water and Sewer	2,450,000		
33	Improvements (ED 38)			

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Kipnuk Washeteria System, Sewage	1,832,000		
4	Disposal and Solid Waste			
5	Disposal Site (ED 39)			
6	Kotlik Piped Water, Sewer and	1,396,000		
7	Solid Waste (ED 38)			
8	Marshall Water and Sewer	1,000,000		
9	Improvements (ED 36)			
10	Metlakatla Tait, Atkinson,	1,940,000		
11	Fawcett Street Sewer Removal and			
12	Replacement (ED 5)			
13	Napakiak Access Improvement Tank	517,598		
14	and Haul Units and Community			
15	Development (ED 39)			
16	Nikolaevsk Water System Project	1,700,000		
17	(ED 7-9)			
18	Nulato Water and Sewer	845,050		
19	Improvements (ED 36)			
20	Nunapitchuk Water Haul System	800,000		
21	Access (ED 39)			
22	Pedro Bay Solid Waste Landfill	1,206,130		
23	Construction (ED 40)			
24	Pilot Station Water and Sewer	1,443,050		
25	Project (ED 36)			
26	Quinhagak Sanitation Facilities	1,333,475		
27	Improvement Project (ED 39)			
28	Tununak Flush Tank and Haul, and	834,387		
29	Washeteria Project (ED 38)			
30	Municipal Water, Sewer and Solid	19,599,650		19,599,650
31	Waste Matching Grant Projects			
32	Anchorage Water, Wastewater and	2,000,000		
33	Water Quality Projects (ED 10-25)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Cordova Lake Avenue Waterline	374,900		
4	(ED 35)			
5	Fairbanks Slaterville Storm	405,000		
6	Water Improvement Phase 1 (ED 29-			
7	34)			
8	Homer One Million Gallon Storage	72,000		
9	Reservoir Study and Preliminary			
10	Design (ED 7-9)			
11	Juneau Lena Loop Reservoir (ED 3-	1,555,000		
12	4)			
13	Juneau North Douglas Sewer Phase	2,095,500		
14	1 (ED 3-4)			
15	Kenai Bridge Access Road Study,	25,000		
16	Water and Sewer Preliminary			
17	Design (ED 7-9)			
18	Kenai Well House Number 4 (ED 7-	297,000		
19	9)			
20	Ketchikan Second Avenue Water	218,000		
21	and Sewer Main Replacement (ED 1)			
22	Kodiak Infiltration and Inflow	49,500		
23	Study and Preliminary Design			
24	(ED 6)			
25	Kodiak Monashka Bay Water and	207,250		
26	Sewer Phase 3 (ED 6)			
27	Kodiak Selief Lane Water and	448,300		
28	Sewer (ED 6)			
29	Matanuska-Susitna Borough	100,000		
30	Central Landfill Feasibility			
31	Study and Preliminary Design			
32	(ED 26-28)			
33	Nenana Water and Sewer Extension	1,739,000		

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Phase 1 (ED 36)			
4	Nome Utilidor Replacement Phase	1,900,000		
5	5 (ED 38)			
6	Nome Water and Sewer System	462,700		
7	Expansion Phase 2 (ED 38)			
8	North Pole Sewer Rehabilitation	266,000		
9	(ED 29-34)			
10	Palmer Water System Upgrades	959,000		
11	(ED 26-28)			
12	Petersburg Scow Bay Water	1,741,500		
13	Project Phase 3 (ED 2)			
14	Sand Point Sanitary Landfill	1,190,000		
15	Phase 4 (ED 40)			
16	Seward Water and Sewer System	94,600		
17	Analysis and Preliminary Design			
18	(ED 7-9)			
19	Sitka Sawmill Creek Sewer Phase	1,250,000		
20	1 (ED 2)			
21	Soldotna Wastewater Treatment	350,000		
22	Plant Ultraviolet System (ED 7-9)			
23	Wasilla Downtown Stormwater	45,000		
24	Intertie (ED 26-28)			
25	Wasilla Parks Highway West Water	462,500		
26	Main Extension (ED 26-28)			
27	Wasilla Septage Facility (ED 26-	430,000		
28	28)			
29	Wasilla Sewer Lagoon Upgrade	309,400		
30	(ED 26-28)			
31	Wasilla Wastewater Outfall Study	45,000		
32	and Preliminary Design (ED 26-28)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Wrangell Church Street Water and	507,500		
4	Sewer Main Improvements (ED 2)			
5		*****	*****	
6		***** Department of Fish and Game *****		
7		*****	*****	
8	Copper River (Miles Lake) Sonar	250,000	250,000	
9	Site Upgrade and Equipment			
10	Purchase (ED 35)			
11	Dall Sheep Research in the	78,000		78,000
12	Central Alaska Range (ED 99)			
13	Kachemak Bay Research Reserve	2,500,000		2,500,000
14	Facilities Design and			
15	Construction (ED 7-9)			
16	Mariculture Development and	100,000	100,000	
17	Permit Evaluation Program (ED 3-			
18	4)			
19	Sport Fishing and Recreational	1,000,000		1,000,000
20	Boating Public Access and			
21	Facility Development (ED 99)			
22	Statewide Facilities Repair,	175,000	175,000	
23	Maintenance, and Replacement			
24	(ED 99)			
25	Upper Cook Inlet and Kuskokwim	395,000	395,000	
26	River Coho Salmon Projects (ED 7-			
27	9)			
28	Vessel and Aircraft Repair and	200,000	200,000	
29	Maintenance (ED 99)			
30		*****	*****	
31		***** Office of the Governor *****		
32		*****	*****	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	AccuVote System - Payment 3 of 6	387,789	387,789	
4	(ED 99)			
5	Americans with Disabilities Act	250,000	250,000	
6	Compliance Projects (ED 99)			
7	Pacific Salmon Treaty (ED 99)	14,000,000		14,000,000
8	*****		*****	
9	***** Department of Health and Social Services *****			
10	*****		*****	
11	Child Protection Information	5,400,000		5,400,000
12	System - Phase 2 (ED 99)			
13	Deferred Maintenance, Renewal,	287,600		287,600
14	Replacement, and Equipment			
15	(ED 99)			
16	Emergency Medical Services	241,600		241,600
17	Communications - Phase 2 (ED 99)			
18	Front Line Worker Safety and	202,100		202,100
19	Support Equipment (ED 99)			
20	Juneau Public Health Center	327,200		327,200
21	Heating, Ventilation, Fire and			
22	Life Safety Repairs (ED 3-4)			
23	Medicaid Management Information	25,100,000		25,100,000
24	System Reprocurement (ED 99)			
25	Vital Statistics Archive Imaging	346,800		346,800
26	Project - Phase 2 (ED 3-4)			
27	Grants to Named Recipients			
28	(AS 37.05.316)			
29	Boys and Girls Club of the	50,000		50,000
30	Tanana Valley (ED 29-34)			
31	Heritage Place Nursing Home	25,000		25,000
32	(ED 7-9)			
33	Hope Community Resources (ED 10-	100,000		100,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	25)			
4	Wesley Nursing Home (ED 7-9)	25,000		25,000
5	*****		*****	
6	***** Department of Labor and Workforce Development *****			
7	*****		*****	
8	Home Modifications for	100,000	100,000	
9	Individuals with Disabilities			
10	(ED 99)			
11	*****		*****	
12	***** Department of Military and Veterans Affairs *****			
13	*****		*****	
14	Alaska National Guard	100,000		100,000
15	Counterdrug Support Program			
16	(ED 99)			
17	Emergency Wireless	71,200	71,200	
18	Communications (ED 99)			
19	Facilities Spill Prevention and	115,000	19,300	95,700
20	Countermeasures (ED 99)			
21	Federal Scout Readiness Centers	1,500,000		1,500,000
22	(ED 99)			
23	Federal Scout Readiness Centers	240,000		240,000
24	Energy Projects (ED 99)			
25	Tudor Road Combined Support	200,000	200,000	
26	Maintenance Shop Clean-up (ED 10-			
27	25)			
28	It is the intent of the legislature that the department share the use of the Tudor Road Maintenance Shop			
29	with the Municipality of Anchorage.			
30	Facilities Maintenance and	900,800	250,800	650,000
31	Repairs			
32	Air Guard Facility Maintenance	600,000		
33	(ED 99)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Army Guard Facility Deferred	300,800		
4	Maintenance and Scheduled			
5	Renewal and Replacement (ED 99)			
6	*****		*****	
7	***** Department of Natural Resources *****			
8	*****		*****	
9	Abandoned Mine Lands Reclamation	1,500,000		1,500,000
10	Federal Program (ED 99)			
11	Agriculture Revolving Loan Fund	125,000		125,000
12	Asset Disposals (ED 26-28)			
13	Airborne Geological and	250,000	250,000	
14	Geophysical Mineral Inventory			
15	(ED 99)			
16	Boating Safety Federal Program	660,000		660,000
17	(ED 99)			
18	Cooperative Forestry Pass	250,000		250,000
19	Through Federal Grants (ED 99)			
20	Fire Suppression Engine	175,000	175,000	
21	Replacements and Equipment			
22	Refurbishments (ED 99)			
23	History and Archaeology Army	1,000,000		1,000,000
24	Public Works (ED 99)			
25	Land and Water Conservation Fund	900,000		900,000
26	Grants (ED 99)			
27	Mining Claim Processing and	250,000		250,000
28	Online Permitting (ED 99)			
29	National Historic Preservation	640,000		640,000
30	Fund and Federal Grants (ED 99)			
31	National Recreational Trails	710,000		710,000
32	Federal Program (ED 99)			
33	Parks Capital Improvements	168,000	168,000	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	through Reinvestments (ED 99)			
4	Recorder's Office Equipment	250,000	250,000	
5	Replacement and Historic Records			
6	Preservation (ED 99)			
7	Reduce Property Losses Due to	80,000	80,000	
8	Wildfires (ED 99)			
9	Snowmobile Trails Development	188,800	188,800	
10	(ED 99)			
11	It is the intent of the legislature to spend \$188,800 for the Snowmobile Trails Development grants program.			
12	This grant program was funded in FY00 and it is the intent of the legislature to continue funding it through			
13	FY01. The legislature recommends that \$136,800 of the funds will be used for grants, and \$52,000 will be			
14	used to administer the grants program.			
15	State Park Emergency Repairs	286,200	286,200	
16	(ED 99)			
17		*****	*****	
18		***** Department of Public Safety *****		
19		*****	*****	
20	Aircraft and Vessel Repair and	838,780	838,780	
21	Maintenance (ED 99)			
22	Breath Alcohol Equipment	123,750	61,875	61,875
23	Replacement - Phase 2 of 3			
24	(ED 99)			
25	Crime Lab Equipment Replacement	207,100	207,100	
26	(ED 99)			
27	Fish and Wildlife Statewide Law	205,300	205,300	
28	Enforcement Equipment			
29	Replacement (ED 99)			
30	Southeast Emergency	275,000	225,000	50,000
31	Communications Upgrade (ED 3-4)			
32	Trooper Law Enforcement	350,000	350,000	
33	Equipment (ED 99)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	It is the intent of the legislature that \$149,500 of this appropriation be used for the department's top priority			
4	and \$40,000 be used for breathalyzer equipment.			
5	Video Arraignments - Phase 1 of	510,000	510,000	
6	2 (ED 99)			
7		*****	*****	
8		***** Department of Revenue *****		
9		*****	*****	
10	Child Support Enforcement	100,000	34,000	66,000
11	Computer Replacement (ED 99)			
12	AHFC Central Terrace and	715,000		715,000
13	Fairmont Renovation (Anchorage)			
14	(ED 10-25)			
15	AHFC Competitive Grants for	1,000,000		1,000,000
16	Public Housing (ED 99)			
17	AHFC Energy Efficiency	520,000		520,000
18	Monitoring Research (ED 99)			
19	AHFC Federal and Other	2,750,000		2,750,000
20	Competitive Grants (ED 99)			
21	AHFC Housing and Urban	3,500,000		3,500,000
22	Development Capital Fund Program			
23	(ED 99)			
24	AHFC Housing and Urban	3,803,000		3,803,000
25	Development Federal HOME Grant			
26	(ED 99)			
27	AHFC Low Income Weatherization	3,400,000		3,400,000
28	(ED 99)			
29	AHFC Senior and Statewide	1,522,200		1,522,200
30	Deferred Maintenance and			
31	Renovation (ED 99)			
32	AHFC Senior Citizens Housing	2,253,500		2,253,500
33	Development Program (ED 99)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	AHFC State Energy Program		180,000	180,000
4	Special Projects (ED 99)			
5	AHFC Supplemental Housing		3,900,000	3,900,000
6	Development Program (ED 99)			
7	*****		*****	
8	***** Department of Transportation/Public Facilities *****			
9	*****		*****	
10	Airport Deferred Maintenance		600,000	
11	(ED 99)			
12	Alaska Marine Highway System:		4,200,000	4,200,000
13	Overhaul, Rehabilitation, and			
14	Mandatory Training (ED 99)			
15	Emergency and Non-Routine		600,000	600,000
16	Repairs (ED 99)			
17	Facilities Deferred Maintenance		800,000	800,000
18	and Critical Repairs (ED 99)			
19	Harbor Deferred Maintenance		600,000	600,000
20	(ED 99)			
21	Highway Deferred Maintenance		800,000	800,000
22	(ED 99)			
23	State Equipment Fleet		11,800,000	11,800,000
24	Replacement (ED 99)			
25	Valdez - Harborview Development		150,000	150,000
26	Center (ED 35)			
27	Statewide Federal Programs		23,788,500	88,500 23,700,000
28	Capital Improvement Program	1,500,000		
29	Equipment Replacement (ED 99)			
30	Cooperative Reimbursable	10,500,000		
31	Projects (ED 99)			
32	Federal Emergency and	8,000,000		
33	Contingency Projects (ED 99)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Federal Transit Administration	1,121,000		
4	Grants (ED 99)			
5	Highway Safety Grants Program	2,667,500		
6	(ED 99)			
7	Airport Improvement Program	160,323,000	4,500,000	155,823,000
8	Federal-Aid Aviation State Match	4,500,000		
9	(ED 99)			
10	Anchorage International Airport:	300,000		
11	ADA Compliance (ED 10-25)			
12	Anchorage International Airport:	1,500,000		
13	Advance Project Design (ED 10-25)			
14	Anchorage International Airport:	2,500,000		
15	Airfield Reconstruction (ED 10-			
16	25)			
17	Anchorage International Airport:	650,000		
18	Annual Improvements (ED 10-25)			
19	Anchorage International Airport:	500,000		
20	Deicing Assessment and Design			
21	(ED 10-25)			
22	Anchorage International Airport:	2,000,000		
23	Environmental Compliance and			
24	Cleanup (ED 10-25)			
25	Anchorage International Airport:	1,850,000		
26	Equipment (ED 10-25)			
27	Anchorage International Airport:	2,850,000		
28	FAA Noise Compatibility Program			
29	Implementation (ED 10-25)			
30	Anchorage International Airport:	500,000		
31	Field Maintenance Electrical			
32	Upgrade (ED 10-25)			
33	Anchorage International Airport:	600,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	General Aviation Improvements			
4	(ED 10-25)			
5	Anchorage International Airport:	3,700,000		
6	Kilo Tug Road Reconstruction and			
7	Drainage (ED 10-25)			
8	Anchorage International Airport:	1,300,000		
9	Lakeshore and Aircraft Drive			
10	Separations (ED 10-25)			
11	Anchorage International Airport:	3,000,000		
12	Land Acquisition (ED 10-25)			
13	Anchorage International Airport:	10,000,000		
14	North and South Parallel Taxiway			
15	(ED 10-25)			
16	Anchorage International Airport:	2,200,000		
17	North Terminal Apron and Loading			
18	Bridge Reconstruction (ED 10-25)			
19	Anchorage International Airport:	500,000		
20	Old International Airport Road			
21	Reconstruction Design (ED 10-25)			
22	Anchorage International Airport:	450,000		
23	Overhead Doors (ED 10-25)			
24	Anchorage International Airport:	450,000		
25	Security and Safety Upgrades			
26	(ED 10-25)			
27	Anchorage International Airport:	34,000,000		
28	Terminal Redevelopment Bond			
29	Reimbursement (ED 10-25)			
30	Atmautluak: Airport	2,550,000		
31	Reconstruction - Phase 2 (ED 39)			
32	Atmautluak: Airport Snow Removal	175,000		
33	Equipment (ED 39)			

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Barrow: Apron Expansion and	2,775,000		
4	Taxilane Extension and Security			
5	Fencing (ED 37)			
6	Clarks Point: Airport Relocation	500,000		
7	(ED 39)			
8	Clarks Point: Airport Snow	200,000		
9	Removal Equipment (ED 39)			
10	Crooked Creek: Airport Master	85,000		
11	Plan - Stage 1 (ED 36)			
12	Emmonak: Airport Rehabilitation	5,725,000		
13	and Apron Expansion (ED 38)			
14	Fairbanks International Airport:	300,000		
15	Annual Improvements (ED 29-34)			
16	Fairbanks International Airport:	600,000		
17	Drainage Improvements Phase 2			
18	Design and Construction (ED 29-			
19	34)			
20	Fairbanks International Airport:	525,000		
21	East Side Utilities Phase 1			
22	Construction (ED 29-34)			
23	Fairbanks International Airport:	500,000		
24	Environmental Assessment and			
25	Cleanup (ED 29-34)			
26	Fairbanks International Airport:	2,262,000		
27	Float Pond Expansion Design and			
28	Construction (ED 29-34)			
29	Fairbanks International Airport:	757,000		
30	Maintenance Equipment (ED 29-34)			
31	Fairbanks International Airport:	3,725,000		
32	Runway 1R/19L Extension			
33	Construction (ED 29-34)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Homer: Airport Sand Storage	550,000		
4	Building (ED 7-9)			
5	Hoonah: Airport Master Plan	300,000		
6	Update (ED 5)			
7	Hoonah: Airport Snow Removal	170,000		
8	Equipment (ED 5)			
9	Hyder: Seaplane Float	400,000		
10	Reconstruction (ED 1)			
11	Iliamna: Airport Paving and	6,600,000		
12	Fencing (ED 40)			
13	Iliamna: Airport Snow Removal	152,000		
14	Equipment (ED 40)			
15	Ivanof Bay: Airport Master Plan	350,000		
16	(ED 40)			
17	Karluk: Airport Runway	600,000		
18	Reconstruction (ED 6)			
19	King Salmon: Airport Rescue and	22,000		
20	Firefighting Equipment (ED 40)			
21	Kipnuk: Reconstruction and	1,600,000		
22	Realignment - Stage 1 (ED 39)			
23	Kotzebue: Airport Rescue and	4,800,000		
24	Firefighting Facility and Snow			
25	Removal Equipment Building			
26	Replacement (ED 37)			
27	Koyukuk: Airport Rehabilitation	2,350,000		
28	(ED 36)			
29	Kwethluk: Airport Snow Removal	175,000		
30	Equipment (ED 39)			
31	Mountain Village: Runway	2,250,000		
32	Rehabilitation (ED 38)			
33	New Stuyahok: Airport Relocation	850,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 39)			
4	Nightmute: Airport	2,200,000		
5	Reconstruction (ED 38)			
6	Nikolai: Airport Improvements	1,300,000		
7	(ED 36)			
8	Nome: Runway 27 Reconstruction	8,450,000		
9	and Obstruction Removal (ED 38)			
10	Noorvik Runway Expansion (ED 37)	1,500,000		
11	Port Heiden: Airport Rescue and	340,000		
12	Firefighting Vehicle (ED 40)			
13	Port Heiden: Runway Resurfacing	4,100,000		
14	and Safety Area Rehabilitation			
15	(ED 40)			
16	Port Lions: Airport Master Plan -	85,000		
17	Stage 1 (ED 6)			
18	Rampart: Runway and Safety Area	1,400,000		
19	Rehabilitation (ED 36)			
20	Russian Mission: Runway	1,775,000		
21	Rehabilitation (ED 36)			
22	Sand Point: Airport Rescue and	55,000		
23	Firefighting Truck (ED 40)			
24	Sand Point: Airport Snow Removal	355,000		
25	Equipment (ED 40)			
26	Sand Point: Buildings for Snow	2,000,000		
27	Removal Equipment, Airport			
28	Rescue and Firefighting and Sand			
29	Storage (ED 40)			
30	Seldovia: Airport Master Plan	375,000		
31	(ED 7-9)			
32	Sitka: Apron and Taxiway	2,900,000		
33	Reconstruction (ED 2)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Sitka: Airport Sand and Chemical	300,000		
4	Storage Building (ED 2)			
5	Statewide: Airport Runway	80,000		
6	Signing (ED 99)			
7	Statewide: Aviation	6,500,000		
8	Preconstruction (ED 99)			
9	Statewide: Aviation System Plan	700,000		
10	Update (ED 99)			
11	Toksook Bay: Airport Relocation	1,500,000		
12	(ED 38)			
13	Unalaska: Airport Safety	3,700,000		
14	Improvement (ED 40)			
15	Unalaska: Airport Snow Removal	170,000		
16	Equipment (ED 40)			
17	Wales: Airport Snow Removal	385,000		
18	Equipment Building			
19	Rehabilitation and Snow Fence			
20	Repair (ED 37)			
21	Whittier: Airport Master Plan -	85,000		
22	Stage 1 (ED 35)			
23	Yakutat: Airport Master Plan	300,000		
24	Update (ED 5)			
25	Yakutat: Airport Sand and	1,700,000		
26	Chemical Storage Building (ED 5)			
27	Yakutat: Airport Snow Removal	170,000		
28	Equipment (ED 5)			
29	Yakutat: Airport Snow Removal	2,600,000		
30	Equipment Building Replacement			
31	(ED 5)			
32	Yakutat: Seaplane Float	100,000		
33	Replacement (ED 5)			

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Anchorage Metropolitan Area	34,305,265	2,646,265	31,659,000
4	Transportation Study (AMATS)			
5	Projects			
6	AMATS State Match (ED 10-25)	2,646,265		
7	Anchorage: Air Quality Awareness	68,000		
8	Public Education Program (ED 10-			
9	25)			
10	Anchorage: Air Quality Business	27,000		
11	Education Program (ED 10-25)			
12	Anchorage: Arctic Boulevard	2,680,000		
13	Reconstruction (ED 10-25)			
14	Anchorage: Areawide Trails	95,000		
15	Rehabilitation (ED 10-25)			
16	Anchorage: Bicycle and	115,000		
17	Pedestrian Safety Program (ED 10-			
18	25)			
19	Anchorage: DeArmon Road	2,365,000		
20	Reconstruction (ED 10-25)			
21	Anchorage: Division of Motor	270,000		
22	Vehicles - Inspection and			
23	Monitoring Program Data Link			
24	(ED 10-25)			
25	Anchorage: Dowling Road	10,340,000		
26	Reconstruction (ED 10-25)			
27	Anchorage: Inspection and	246,000		
28	Monitoring Program			
29	Implementation Program (ED 10-25)			
30	Anchorage: Joint UAA and	2,275,000		
31	Providence Hospital Transit			
32	Center (ED 10-25)			
33	Anchorage: Old Seward Highway	900,000		

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Reconstruction (ED 10-25)			
4	Anchorage: Pavement Replacement	1,680,000		
5	Program (ED 10-25)			
6	Anchorage: Ridesharing and	427,000		
7	Transit Marketing (ED 10-25)			
8	Anchorage: Ship Creek Intermodal	4,500,000		
9	Facility (ED 10-25)			
10	Anchorage: Ship Creek	500,000		
11	Redevelopment and Port Access			
12	Planning (ED 10-25)			
13	Anchorage: Ship Creek Trail -	1,000,000		
14	Phase 1 (ED 10-25)			
15	Anchorage: Ship Creek Trail -	4,131,000		
16	Phase 2 (ED 10-25)			
17	Anchorage: Youth Employment	40,000		
18	Program for Transit Stop			
19	Improvements and Trail			
20	Accessibility (ED 10-25)			
21	Community Transportation Program	223,374,726	21,720,726	201,654,000
22	(CTP) Construction			
23	CTP State Match (ED 99)	21,720,726		
24	Central Region: Non-National	3,100,000		
25	Highway System Pavement and			
26	Bridge Refurbishment (ED 99)			
27	Chignik Bay: Airport Access Road	535,000		
28	Rehabilitation (ED 40)			
29	Commercial Vehicle Safety	700,000		
30	Enforcement (ED 99)			
31	Copper River Road: Chitina to	4,400,000		
32	Uranatina River Upgrades (ED 36)			
33	Craig: Craig-Klawock Highway,	270,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Milepost 0.75 School Turn Lane			
4	Construction (ED 5)			
5	Fairbanks: 2nd and Wilbur	860,000		
6	Reconstruction (ED 29-34)			
7	Fairbanks: Congestion Mitigation	390,000		
8	and Air Quality - Sidewalk Snow			
9	Removal Equipment (ED 29-34)			
10	Fairbanks: Division of Motor	140,000		
11	Vehicles - Inspection and			
12	Monitoring Data Link and			
13	Electronic Interface (ED 29-34)			
14	Fairbanks: Pilot Program to	345,000		
15	Assess the Viability of an			
16	Oxygen Sensor Replacement			
17	Program (ED 29-34)			
18	Fairbanks: University Avenue	5,730,000		
19	Widening (ED 29-34)			
20	Homer: East End Road Milepost	1,000,000		
21	0.0 to 3.6 Rehabilitation (ED 7-			
22	9)			
23	Homer: East End Road Milepost	3,700,000		
24	3.75 to 12.5 Rehabilitation			
25	(ED 7-9)			
26	Igiugig: Sanitation Road (ED 40)	325,000		
27	Juneau Access Environmental	1,530,000		
28	Impact Statement (ED 99)			
29	Juneau: Glacier Highway: Anka	1,050,000		
30	Street Area Intersection			
31	Improvements (ED 3-4)			
32	Juneau: Glacier Highway:	4,600,000		
33	McNugget to Loop Road Safety			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Improvements and Paving (ED 3-4)			
4	Juneau: Main Street Transit	200,000		
5	Center Construction (ED 3-4)			
6	Juneau: Paratransit Van Upgrade	100,000		
7	(ED 3-4)			
8	Juneau: West Douglas Highway	1,660,000		
9	Extension (ED 3-4)			
10	Kenai Peninsula Road and Trail	500,000		
11	Improvements (ED 7-9)			
12	Ketchikan: North Tongass Highway	2,500,000		
13	Milepost 15 to Settler's Cove			
14	Paving (ED 1)			
15	Ketchikan: South Tongass Highway	2,000,000		
16	Widening (ED 1)			
17	King Cove: Lagoon Bridge and	1,250,000		
18	Airport Access Road (ED 40)			
19	Kodiak: Selief Lane	3,868,000		
20	Reconstruction (ED 6)			
21	Kwethluk: Airport Access Road	1,340,000		
22	Construction (ED 39)			
23	Mat-Su: Hatcher Pass Road	400,000		
24	Milepost 7.0-14 Rehabilitation			
25	(ED 26-28)			
26	Mat-Su: Knik-Goose Bay Road	10,250,000		
27	Rehabilitation and Pedestrian			
28	Path (ED 26-28)			
29	Mat-Su: Palmer-Wasilla Highway	5,000,000		
30	Extension (ED 26-28)			
31	Mat-Su: Palmer-Wasilla Highway	5,200,000		
32	Rehabilitation (ED 26-28)			
33	Mat-Su: Wasilla-Fishhook Road:	1,400,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Nelson-Bogard Safety			
4	Improvements (ED 26-28)			
5	National Highway Institute and	475,000		
6	Transit Institute Training			
7	(ED 99)			
8	Northern Region: Non-National	2,780,000		
9	Highway System Pavement and			
10	Bridge Refurbishment (ED 99)			
11	Northway: Road Improvements	960,000		
12	(ED 36)			
13	Pedro Bay: Bridge Replacement	500,000		
14	(ED 40)			
15	Prince of Wales Island: Control	2,700,000		
16	Lake North Paving (ED 5)			
17	Prince of Wales Island: Thorne	4,200,000		
18	Bay Road Paving (ED 5)			
19	Quinhagak: Sanitation Road	475,000		
20	Construction (ED 39)			
21	Seismic Retrofit of Bridges	1,680,000		
22	(ED 99)			
23	Shaktoolik: Landfill Road (ED 38)	225,000		
24	Seward: Exit Glacier Road	1,100,000		
25	Milepost 7.3 to 8.8 (ED 7-9)			
26	Southeast Region: Non-National	800,000		
27	Highway System Pavement and			
28	Bridge Refurbishment (ED 99)			
29	Statewide: Annual Internal	230,000		
30	Review Audit Program (ED 99)			
31	Statewide: Annual Planning Work	6,620,000		
32	Program (ED 99)			
33	Statewide: Bridge Inventory,	2,200,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Inspection, Monitoring,			
4	Rehabilitation, and Replacement			
5	Program (ED 99)			
6	Statewide: Bridge Scour	1,150,000		
7	Monitoring and Retrofit Program			
8	(ED 99)			
9	Statewide: Culvert Repair or	91,000		
10	Replace Project (ED 99)			
11	Statewide: Equal Employment	200,000		
12	Opportunity and Civil Rights			
13	Program (ED 99)			
14	Statewide: Non-National Highway	1,890,000		
15	System Highway Safety			
16	Improvement Program (ED 99)			
17	Statewide: Non-National Highway	530,000		
18	System Pavement Markings and			
19	Signalization (ED 99)			
20	Statewide: Program Review and	95,000		
21	Evaluation (ED 99)			
22	Statewide: Public Transportation	290,000		
23	Social Service Van Replacement			
24	(ED 99)			
25	Statewide Research Program	1,630,000		
26	(ED 99)			
27	Statewide: Road Surface	13,850,000		
28	Treatments (ED 99)			
29	Statewide Road Surfacing and	860,000		
30	Transfer (ED 99)			
31	Statewide Urban Planning Program	1,290,000		
32	(ED 99)			
33	Statewide: Western Alliance for	50,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Quality for Transportation			
4	Construction Training (ED 99)			
5	Steese Highway: Milepost 44-62	4,730,000		
6	Rehabilitation (ED 29-34)			
7	Steese Highway: Milepost 62-81	4,880,000		
8	Rehabilitation (ED 29-34)			
9	Surface Transportation	57,400,000		
10	Preconstruction (ED 99)			
11	Talkeetna Spur Road	5,150,000		
12	Rehabilitation (ED 26-28)			
13	Taylor Highway: Milepost 44 to	4,210,000		
14	64 Rehabilitation (ED 36)			
15	Unalaska: East Point - Ballyhoo	5,850,000		
16	Road Rehabilitation (ED 40)			
17	Valdez: Dayville Road	8,220,000		
18	Improvements (ED 35)			
19	Marine Transportation Projects	42,633,773	7,611,773	35,022,000
20	Marine Transportation State	7,611,773		
21	Match (ED 99)			
22	Alaska Marine Highway System:	840,000		
23	Auke Bay Terminal Modifications			
24	(ED 3-4)			
25	Alaska Marine Highway System:	2,190,000		
26	Aurora Refurbishment (ED 99)			
27	Alaska Marine Highway System:	6,000,000		
28	Columbia Refurbishment (ED 99)			
29	Alaska Marine Highway System:	62,000		
30	Cordova Lift Tower			
31	Rehabilitation (ED 35)			
32	Alaska Marine Highway System:	620,000		
33	Internet Reservation System			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 99)			
4	Alaska Marine Highway System:	4,000,000		
5	Metlakatla Ferry (ED 99)			
6	Alaska Marine Highway System:	920,000		
7	Metlakatla Terminal			
8	Modifications (ED 5)			
9	Alaska Marine Highway System:	860,000		
10	Pelican Ferry Mooring			
11	Improvements (ED 5)			
12	Alaska Marine Highway System:	810,000		
13	Sitka Terminal Improvements			
14	(ED 2)			
15	Alaska Marine Highway System:	300,000		
16	Skagway Terminal Electrical			
17	Improvements (ED 5)			
18	Alaska Marine Highway System:	2,200,000		
19	SOLAS 2000, Matanuska and			
20	LeConte (ED 99)			
21	Alaska Marine Highway System:	230,000		
22	Tenakee Terminal Improvements			
23	(ED 5)			
24	Alaska Marine Highway System:	7,140,000		
25	Valdez Marine Improvements and			
26	New Construction (ED 35)			
27	Alaska Marine Highway System:	1,050,000		
28	Wrangell Terminal Modifications			
29	(ED 2)			
30	Mitkof Island: South Mitkof	7,800,000		
31	Island Terminal (ED 2)			
32	National Highway System Program	128,557,288	10,110,088	118,447,200
33	(NHS) Construction			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	NHS State Match (ED 99)	10,110,088		
4	Alaska Highway: Milepost 1308 -	106,500		
5	Tok Weigh Station (ED 36)			
6	Anchorage: International Airport	8,100,000		
7	Road and Postmark Drive			
8	Intersection Improvements (ED 10-			
9	25)			
10	Anchorage: International Airport	475,000		
11	Road Rehabilitation (ED 10-25)			
12	Central Region: National Highway	1,625,000		
13	System Road Pavement and Bridge			
14	Refurbishment (ED 99)			
15	Dalton Highway: Milepost 18 to	740,000		
16	22 Surfacing (ED 36)			
17	Dalton Highway: Milepost 274 to	7,500,000		
18	289 Reconstruction - Galbraith			
19	Lake Airport to Kuparuk River			
20	(ED 37)			
21	Destination and Distance Signing	240,000		
22	(ED 99)			
23	Elliott Highway: Milepost 28 to	8,410,000		
24	72 Rehabilitation and Paving			
25	(ED 36)			
26	Fairbanks: Geist Road, Fairbanks	230,000		
27	Street and Loftus Road			
28	Signalized Intersection (ED 29-			
29	34)			
30	Fairbanks: Light Emitting Diode	240,000		
31	Signal Installation (ED 29-34)			
32	Glenn Highway: Milepost 92 to 97	1,225,000		
33	Reconstruction - Cascade to			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Hicks Creek (ED 26-28)			
4	Glenn Highway: Milepost 98-99	2,450,000		
5	Roadside Rest Facility (ED 26-28)			
6	Glenn Highway: Milepost 105	1,950,000		
7	Caribou Creek Bridge (ED 26-28)			
8	Juneau: Egan Drive - Salmon	220,000		
9	Creek Controlled Access (ED 3-4)			
10	Kenai Spur Road: Milepost 10.6	4,300,000		
11	to 29.7 Rehabilitation (ED 7-9)			
12	National Highway System: Install	900,000		
13	Lane Delineators (ED 99)			
14	National Highway System:	240,000		
15	Roadside Historical Interpretive			
16	Signage (ED 99)			
17	New Seward Highway at Dimond	800,000		
18	Interchange Capacity Improvement			
19	(ED 10-25)			
20	Northern Region: National	4,750,000		
21	Highway System Road Pavement and			
22	Bridge Refurbishment (ED 99)			
23	Parks Highway: Milepost 37 to 44	4,500,000		
24	Church Street to Seward Meridian			
25	Rehabilitation (ED 26-28)			
26	Parks Highway: Milepost 39 to	25,991,000		
27	42.1 Interchange and			
28	Rehabilitation - Seward Meridian			
29	Road to Crusey Street (ED 26-28)			
30	Parks Highway: Milepost 42.1 to	2,550,000		
31	44 Rehabilitation - Crusey			
32	Street to Lucas Road (ED 26-28)			
33	Parks Highway: Milepost 57 to 67	4,300,000		

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Rehabilitation - Little Susitna			
4	River to White's Crossing -			
5	Railroad Grade Separation (ED 26-			
6	28)			
7	Parks Highway: Milepost 276 -	3,025,000		
8	Rex Railroad Overcrossing (ED 29-			
9	34)			
10	Richardson Highway: Milepost 203	1,730,000		
11	to 206 Reconstruction - McCallum			
12	Creek to Rainbow Mountain (ED 35)			
13	Richardson Highway: Milepost 357	4,000,000		
14	- Badger Road Interchange (ED 29-			
15	34)			
16	Safety: National Highway System	1,890,000		
17	Highway Safety Improvement			
18	Program (ED 99)			
19	Seward Highway: Milepost 0.0 to	13,830,000		
20	8 Reconstruction and Pathway -			
21	Seward to Grouse Creek Canyon			
22	(ED 7-9)			
23	Seward Highway: Milepost 18 to	980,000		
24	25.5 Reconstruction - Snow River			
25	to Trail River (ED 7-9)			
26	Seward Highway: Milepost 56.2	660,000		
27	Canyon Creek Wayside (ED 7-9)			
28	Seward Highway: Milepost 101.5	1,000,000		
29	Bird Creek Parking Lot (ED 10-25)			
30	Southeast Alaska Transportation	140,000		
31	Plan Implementation Management			
32	(ED 99)			
33	Southeast Region: National	1,425,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Highway System Road Pavement and			
4	Bridge Refurbishment (ED 99)			
5	Statewide: Community Services	273,000		
6	Signs (ED 99)			
7	Steese Highway: 3rd Street	3,350,000		
8	Intersection (ED 29-34)			
9	Steese Highway: Fox Weigh	93,500		
10	Station (ED 29-34)			
11	Tok Cutoff: Milepost 30 to 38	3,223,200		
12	Reconstruction - Chistochina to			
13	Mankoman Lake (ED 36)			
14	Tongass Highway: Main and Mill	235,000		
15	Signal Installation (ED 1)			
16	Weigh-In-Motion Equipment (ED 99)	750,000		
17	Trails and Recreational Access	13,098,013	1,161,013	11,937,000
18	for Alaska (TRAAK) Construction			
19	TRAAK State Match (ED 99)	1,161,013		
20	Alaska Highway: Milepost 1348 -	390,000		
21	Robertson River Wayside (ED 36)			
22	Central Region: ADA Pedestrian	190,000		
23	Facilities (ED 99)			
24	Central Region: Visual	120,000		
25	Enhancement Management (ED 99)			
26	Central Region: Watchable	190,000		
27	Wildlife Signs (ED 99)			
28	Chena Hot Springs Road: Yukon	240,000		
29	Quest Trail Parking Areas (ED 29-			
30	34)			
31	Copper River Trail: Uranitina	2,680,000		
32	River to Allen River (ED 35)			
33	Craig: Craig to High School Path	365,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Construction (ED 5)			
4	Denali Highway: Milepost 6 -	170,000		
5	Information and Orientation			
6	Wayside (ED 35)			
7	Fairbanks: Alaska Riverwalk	1,000,000		
8	Centennial Bridge Community			
9	Connector project (ED 29-34)			
10	Fairbanks: Creamer's Refuge Barn	390,000		
11	Restoration (ED 29-34)			
12	Fairbanks North Star Borough:	365,000		
13	Chena Pump/Tanana River Scenic			
14	Wayside (ED 29-34)			
15	Homer: Homer Soundview Avenue	190,000		
16	Trail Construction (ED 7-9)			
17	Ketchikan: Totem Bight State	480,000		
18	Historical Park Scenic Wayside			
19	(ED 1)			
20	Ketchikan: Waterfront Promenade	100,000		
21	(ED 1)			
22	Kodiak: Mill Bay Road Separated	57,000		
23	Pathway (ED 6)			
24	Mat-Su: Big Lake - Fish Creek	550,000		
25	Park Wayside (ED 26-28)			
26	McCarthy Road: Kennicott River	510,000		
27	East/West Wayside (ED 36)			
28	Nome: Nome-Council Road -	185,000		
29	Solomon Wayside (ED 38)			
30	Nome: Rocker Gulch Wayside	290,000		
31	(ED 38)			
32	Northern Region: ADA Pedestrian	290,000		
33	Facilities (ED 99)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Parks Highway: Milepost 185 -	340,000	
4	East Fork Wayside (ED 26-28)		
5	Richardson Highway: Milepost 127	1,345,000	
6	- Gulkana River Wayside (ED 36)		
7	Seward: Pathway Construction	285,000	
8	Phase 1 (ED 7-9)		
9	Soldotna: Soldotna School Trail	190,000	
10	Construction (ED 7-9)		
11	Southeast Region: Scenic	185,000	
12	Viewshed Enhancement (ED 99)		
13	Statewide: Scenic Byways Grants	500,000	
14	(ED 99)		
15	Valdez: Airport Road Bike Trail	200,000	
16	(ED 35)		
17	Willow: Parks Highway Underpass	140,000	
18	Construction (ED 26-28)		
19	*****	*****	
20	***** University of Alaska *****		
21	*****	*****	
22	University of Alaska, Fairbanks -	5,000,000	5,000,000
23	Hutchison Career Center (ED 29-		
24	34)		
25	University of Alaska Small	450,000	450,000
26	Business Development Programs		
27	(ED 99)		
28	It is the intent of the legislature that the appropriation for the Small Business Development Program be		
29	placed in the operating budget in future fiscal years.		
30	*****	*****	
31	***** Alaska Court System *****		
32	*****	*****	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Acquisition of an Automated Case	1,150,000	1,150,000
4	Management System (ED 99)		
5	Deferred Maintenance Projects	300,000	300,000
6	(ED 99)		
7	Records Archival System Upgrade	450,000	450,000
8	(ED 99)		
9	*****	*****	
10	***** Legislature *****		
11	*****	*****	
12	Repairs and Improvements to	334,600	334,600
13	Capitol Building and Grounds		
14	(ED 3-4)		
15	*****	*****	
16	***** Municipal Capital Matching Grants (AS 37.06.010) *****		
17	*****	*****	
18	Angoon Municipal Building	27,000	27,000
19	Renovation and Upgrade (ED 5)		
20	Akutan Underground Pipeline	25,000	25,000
21	Replacement (ED 40)		
22	Alakanuk Equipment Purchase	25,000	25,000
23	(Front End Loader) (ED 38)		
24	Aleknagik Foxville Roadway	25,019	25,019
25	Extension and Seaplane Base		
26	(ED 39)		
27	Aleknagik North Shore Sludge	25,369	25,369
28	Lagoon and Landfill Relocation		
29	and Road (ED 39)		
30	Aleutians East Borough Nelson	25,000	25,000
31	Lagoon Water System Improvements		
32	(ED 40)		
33	Allakaket City Lodge Renovation	25,000	25,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 36)			
4	Ambler Community Facilities,	26,205		26,205
5	Equipment and Water, Sewer			
6	Upgrades and Repair (ED 37)			
7	Anaktuvuk Pass City Maintenance	25,000		25,000
8	Shop Upgrade (ED 37)			
9	Anaktuvuk Pass Community Hall	25,000		25,000
10	Upgrade (ED 37)			
11	Anchorage Automatic Vehicle	500,000		500,000
12	Locate (AVL) System - Anchorage			
13	Police Department (ED 10-25)			
14	Anchorage Eagle River, Chugiak	210,000		210,000
15	Parks-Playground Equipment			
16	Upgrade (ED 10-25)			
17	Anchorage Eagle River, Chugiak	400,000		400,000
18	Road and Drainage Rehabilitation			
19	(ED 10-25)			
20	Anchorage East Anchorage,	1,260,000		1,260,000
21	Midtown and South Anchorage			
22	Ballfield Facility and			
23	Infrastructure Development			
24	(ED 10-25)			
25	Anchorage Elmore Road Upgrade -	350,000		350,000
26	Huffman Road to DeArmoun Road			
27	(ED 10-25)			
28	Anchorage Girdwood Road Service	70,000		70,000
29	Area Road and Drainage System			
30	Rehabilitation (ED 10-25)			
31	Anchorage Major Municipal	970,000		970,000
32	Facility Upgrade Projects (ED 10-			
33	25)			

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Anchorage Replacement Crash Fire	469,000		469,000
4	Rescue Unit - Anchorage Fire			
5	Department (ED 10-25)			
6	Anchorage University -	98,398		98,398
7	Providence Campus Walkways			
8	(ED 10-25)			
9	Anderson Road Resurfacing Phase	25,000		25,000
10	2 (ED 29-34)			
11	Aniak City Vehicles Repairs and	25,000		25,000
12	Replacement (ED 36)			
13	Barrow Upgrade City of Barrow	108,285		108,285
14	Playgrounds and Upgrade of			
15	Indoor and Outdoor City			
16	Recreational Facilities (ED 37)			
17	Bethel City Hall Renovation	115,182		115,182
18	(ED 39)			
19	Bettles Ball Park, Pavilion	15,000		15,000
20	Improvements (ED 36)			
21	Bettles Fire Hall Improvements	10,000		10,000
22	(ED 36)			
23	Brevig Mission Post Office	25,000		25,000
24	Building (ED 38)			
25	Bristol Bay Borough Fisherman's	30,876		30,876
26	Dock Engineering and Design			
27	(ED 39)			
28	Cheformak Generator Purchase	25,000		25,000
29	Phase 2 (ED 39)			
30	Chevak Public Safety Building	50,000		50,000
31	Addition/Renovation (ED 38)			
32	Chignik Port Facilities (ED 40)	25,000		25,000
33	Chuathbaluk Rental Units (ED 36)	15,000		15,000

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Chuathbaluk Upgrade Laundromat		10,000		10,000
4	(ED 36)				
5	Clark's Point Heavy Equipment		64,500		64,500
6	Purchase (ED 39)				
7	Coffman Cove Mailroom		25,000		25,000
8	Improvements and Upgrades (ED 5)				
9	Cold Bay City Park (ED 40)		25,000		25,000
10	Cordova Historic Park Restrooms		61,528		61,528
11	and Museum Storage (ED 35)				
12	Craig JT Brown Marine Industrial		54,275		54,275
13	Park (ED 5)				
14	Deering Community Facilities and		25,000		25,000
15	Equipment (ED 37)				
16	Delta Junction Television		25,000		25,000
17	Equipment and Antennas (ED 35)				
18	Denali Borough Chamber of		16,500		16,500
19	Commerce Building, Phase 3				
20	(ED 29-34)				
21	Denali Borough Panguingue Creek		16,500		16,500
22	Homeowners Association Fire Hall				
23	(ED 29-34)				
24	Dillingham Sewer Outfall Repair		57,432		57,432
25	(ED 39)				
26	Diomedea Fire Department		25,000		25,000
27	Equipment and Supplies Upgrade				
28	(ED 37)				
29	Eagle Building Repairs and		10,000		10,000
30	Improvements (ED 36)				
31	Eagle Surface Main Roads, Dust		15,000		15,000
32	Control (ED 36)				
33	Egegik Clinic Construction		25,000		25,000

1	2	Appropriation		General	Other
		Allocations	Items		
3	Project (ED 40)				
4	Ekwok City Shop (ED 39)		25,000		25,000
5	Elim Computer Upgrade (ED 38)		25,000		25,000
6	Emmonak City Dump Truck (ED 38)		25,000		25,000
7	Fairbanks City Parking Garage		527,788		527,788
8	(ED 29-34)				
9	Fairbanks North Star Borough		126,817		126,817
10	Animal Shelter - Remodel and				
11	Expansion of Kennels (ED 29-34)				
12	Fairbanks North Star Borough		140,000		140,000
13	Boroughwide Fire, Life, Safety				
14	Projects (ED 29-34)				
15	Fairbanks North Star Borough		28,000		28,000
16	Emergency Medical Services -				
17	Interior Ambulance Rescue -				
18	Replace Command Vehicle (ED 29-				
19	34)				
20	Fairbanks North Star Borough		91,000		91,000
21	Emergency Medical Services -				
22	Replace Ambulance (ED 29-34)				
23	Fairbanks North Star Borough		350,000		350,000
24	North Pole High School - Replace				
25	Direct Digital Controls for HVAC				
26	System (Phase 3) (ED 29-34)				
27	Fairbanks North Star Borough		70,000		70,000
28	Salcha Elementary School -				
29	Domestic Water System				
30	Improvements (ED 29-34)				
31	Fairbanks North Star Borough		33,810		33,810
32	Tanana River Levee-Annual Levee				
33	Major Maintenance (ED 29-34)				

1	2	Appropriation		General	Other
		Allocations	Items		
3	False Pass Public Safety and		25,000		25,000
4	Clinic Building Construction				
5	(ED 40)				
6	Fort Yukon Dust Control Calcium		24,250		24,250
7	Chloride (ED 36)				
8	Galena Police Station Remodel		25,000		25,000
9	(ED 36)				
10	Golovin Small Boat Harbor (ED 38)		20,000		20,000
11	Haines Lutak Dock Fender Repair		35,530		35,530
12	(ED 5)				
13	Haines Borough Purchase Vehicle		20,065		20,065
14	for Community Youth Development				
15	(CYD) Program (ED 5)				
16	Holy Cross Overhaul, Repair		20,075		20,075
17	Heavy Equipment (ED 36)				
18	Homer Animal Shelter (ED 7-9)		52,500		52,500
19	Homer Chamber of Commerce		49,689		49,689
20	Visitor Information Center (ED 7-				
21	9)				
22	Houston Upgrade and Blacktop		25,398		25,398
23	Wasey Way Road (ED 26-28)				
24	Huslia Gas & Oil Equipment and		25,000		25,000
25	Materials (ED 36)				
26	Hydaburg City Building		10,000		10,000
27	Improvements (ED 5)				
28	Hydaburg Water, Sewer, Garbage		15,000		15,000
29	Equipment (ED 5)				
30	Juneau Deferred Building		264,000		264,000
31	Maintenance (ED 3-4)				
32	Juneau Essential Building		171,000		171,000
33	Repairs (ED 3-4)				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Juneau Underground Fuel Storage	76,000		76,000
4	Tanks (ED 3-4)			
5	Kachemak Reconstruction of	25,000		25,000
6	Tennis Courts (ED 7-9)			
7	Kake Community Hall Upgrade	26,375		26,375
8	(ED 5)			
9	Kaktovik Playground Equipment	25,000		25,000
10	(ED 37)			
11	Kaltag Head Start Facility Phase	25,000		25,000
12	5 (ED 36)			
13	Kasaan Equipment Maintenance	26,975		26,975
14	Shop (ED 5)			
15	Kenai Street Improvement Program	144,390		144,390
16	(ED 7-9)			
17	Kenai Peninsula Borough	497,690		497,690
18	Boroughwide Road Improvement			
19	Projects (ED 7-9)			
20	Ketchikan Road and Street	181,098		181,098
21	Improvements (ED 1)			
22	Ketchikan Gateway Borough Phase	108,473		108,473
23	1 Multi Purpose Maintenance			
24	Facility (ED 1)			
25	Kiana Public Facility Buildings	25,000		25,000
26	Renovation (ED 37)			
27	King Cove - Harbor House (Phase	25,000		25,000
28	2) (ED 40)			
29	Kivalina Community Relocation	25,000		25,000
30	Engineering and Design (ED 37)			
31	Klawock Harbor Improvements	32,665		32,665
32	(ED 5)			
33	Kobuk Community Facilities and	25,000		25,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Equipment (ED 37)			
4	Kodiak St. Paul Harbor Split	140,000		140,000
5	(SPHS) Improvements (ED 6)			
6	Kodiak Island Borough School	125,398		125,398
7	Facilities Repair and Upgrade			
8	(ED 6)			
9	Kotlik Honda and Cart Purchase	10,000		10,000
10	(ED 38)			
11	Kotlik Sidewalk Repair (ED 38)	10,000		10,000
12	Kotzebue Community Facilities	71,942		71,942
13	and Equipment (ED 37)			
14	Koyuk Equipment for Business	9,500		9,500
15	Offices (ED 38)			
16	Koyuk Heavy Equipment Repairs	16,792		16,792
17	(ED 38)			
18	Koyukuk Electricity Upgrade	25,000		25,000
19	(ED 36)			
20	Kupreanof Environmentally	10,000		10,000
21	Designed Plans for New Community			
22	Building (ED 2)			
23	Kupreanof Mapping of City (ED 2)	15,000		15,000
24	Kwethluk Office Equipment (ED 39)	10,000		10,000
25	Kwethluk Solid Waste	15,000		15,000
26	Recapitalization Project (ED 39)			
27	Lake and Peninsula Borough	13,147		13,147
28	Igiugig Landfill Access Project			
29	(ED 40)			
30	Lake and Peninsula Borough	13,149		13,149
31	Ugashik Equipment Acquisition			
32	(ED 40)			
33	Larsen Bay Water System Upgrade	25,000		25,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 6)			
4	Lower Kalskag Water and Sewer	10,000		10,000
5	Repair (ED 36)			
6	Manokotak Grader (ED 39)	25,000		25,000
7	Matanuska-Susitna Borough Big	793,282		793,282
8	Lake Library (ED 26-28)			
9	McGrath Water System Improvement	25,000		25,000
10	(ED 36)			
11	Metlakatla Community Recreation	37,831		37,831
12	Area and Visitors Point of			
13	Interest Phase 2 (ED 5)			
14	Napaskiak Tractor Purchase	25,000		25,000
15	(ED 39)			
16	Nenana Fire Truck (ED 36)	25,000		25,000
17	New Stuyahok Heavy Equipment	25,000		25,000
18	Repair (ED 39)			
19	Nikolai Bulk Fuel Farm and	25,000		25,000
20	Generator Upgrade (ED 36)			
21	Nome Asphalt Repair Equipment	63,500		63,500
22	(ED 38)			
23	Nome Harbormaster Office (ED 38)	10,000		10,000
24	Nome Recreation Center	15,200		15,200
25	Renovations (ED 38)			
26	Nondalton New Dump Truck	38,000		38,000
27	Purchase (ED 40)			
28	Nondalton Road Work and Fencing	12,200		12,200
29	at Dump (ED 40)			
30	Noorvik City Hall Renovation	10,000		10,000
31	(ED 37)			
32	Noorvik Recreational Center	15,000		15,000
33	Construction (ED 37)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	North Pole City Street		23,390		23,390
4	Improvements (ED 29-34)				
5	North Pole Public Safety		16,380		16,380
6	Dispatch Recording System (ED 29-				
7	34)				
8	Nuiqsut Youth Center Renovation		25,000		25,000
9	(ED 37)				
10	Nulato City Building Upgrade		25,000		25,000
11	(ED 36)				
12	Nunapitchuk Washeteria		50,000		50,000
13	Renovation-Water Improvements				
14	(ED 39)				
15	Old Harbor Garbage Truck and		25,079		25,079
16	Canisters (ED 6)				
17	Ouzinkie Dump Truck Purchase		25,000		25,000
18	(ED 6)				
19	Palmer City Paving Projects		72,724		72,724
20	(ED 26-28)				
21	Palmer Fire Detection Systems		71,562		71,562
22	for Public Safety Building and				
23	Library (ED 26-28)				
24	Palmer Public Safety Building		61,200		61,200
25	Upgrade (ED 26-28)				
26	Pelican Work Float, Tour Dock		25,321		25,321
27	Harbor Rejuvenation Project				
28	Phase 2 (Public Restroom) (ED 5)				
29	Petersburg Small Boat Harbor		83,675		83,675
30	Expansion and Renovation Project				
31	(ED 2)				
32	Pilot Point Fuel Farm Upgrade		25,000		25,000
33	(ED 40)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Platinum Electric Utility		56,372		56,372
4	Upgrade (ED 39)				
5	Point Hope Community Facilities		25,000		25,000
6	and Equipment (ED 37)				
7	Port Alexander Continuing		15,000		15,000
8	Upgrade and Repair of Waterline				
9	(ED 5)				
10	Port Alexander Tract A Fire Shed		10,000		10,000
11	(ED 5)				
12	Quinhagak Headstart Building		25,000		25,000
13	Construction (ED 39)				
14	Russian Mission Heavy Equipment		15,000		15,000
15	Storage Completion (ED 36)				
16	Sand Point Construction of Heavy		25,000		25,000
17	Equipment Parking Pad Located at				
18	the New Public Works Building				
19	(ED 40)				
20	Saxman City Hall Foundation		25,000		25,000
21	Restoration Phase 1 (ED 1)				
22	Seldovia City Buildings Roof and		26,255		26,255
23	Furnace Repair (ED 7-9)				
24	Seward City Hall Facilities and		75,532		75,532
25	Equipment (ED 7-9)				
26	Shageluk Youth Recreation Center		25,000		25,000
27	(ED 36)				
28	Shaktoolik Septic Tank Upgrade		25,000		25,000
29	(ED 38)				
30	Sheldon Point Water, Sewer		25,000		25,000
31	(ED 38)				
32	Shishmaref Community Facilities		26,255		26,255
33	Upgrade (ED 37)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Shungnak Community Facilities		25,000		25,000
4	and Equipment (ED 37)				
5	Sitka Fire Hall Renovation and		178,687		178,687
6	Upgrade (ED 2)				
7	Skagway Harbor Seawall		25,136		25,136
8	Reconstruction Design (ED 5)				
9	Soldotna Campground and River		103,000		103,000
10	Access Improvements (ED 7-9)				
11	St. George Zapadni Bay Water		25,000		25,000
12	Tank Restoration (ED 40)				
13	St. Mary's Community Hall		25,000		25,000
14	Furnishings and Renovation				
15	(ED 38)				
16	St. Michael City Complex		25,000		25,000
17	Renovation (ED 38)				
18	St. Paul Lukanin Street Lights,		25,014		25,014
19	East (ED 40)				
20	Tanana Heavy Equipment		25,000		25,000
21	Replacement (ED 36)				
22	Tenakee Springs Harbor Shed,		15,000		15,000
23	Office (ED 5)				
24	Thorne Bay Paving Project (ED 5)		25,001		25,001
25	Togiak Dumpster Purchase (ED 39)		25,000		25,000
26	Toksook Bay Land Improvement		25,000		25,000
27	(Potholes) (ED 38)				
28	Unalaska Community Park (ED 40)		102,677		102,677
29	Valdez Old City Dock Fendering		102,489		102,489
30	System (ED 35)				
31	Wainwright TV Cable Upgrade		25,000		25,000
32	(ED 37)				
33	White Mountain Bulk Fuel Tank		26,265		26,265

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Farm Relocation (ED 38)			
4	Whittier Consolidated Municipal	25,000		25,000
5	Building (ED 35)			
6	Wrangell Utilities Auxiliary	52,515		52,515
7	Electrical Generator (ED 2)			
8	Yakutat Public Facility Upgrade	17,250		17,250
9	(ED 5)			
10	*****		*****	
11	***** Unincorp Comm. Cap Match Grant (AS 37.06.020) *****			
12	*****		*****	
13	Akiachak Sanitation Disposal	25,050		25,050
14	Project (ED 39)			
15	Atmautluak Erosion Control	25,002		25,002
16	(ED 39)			
17	Chalkyitsik Generator and	25,001		25,001
18	Power Equipment Upgrade (ED 36)			
19	Chenega Bay Community Center	20,457		20,457
20	Improvements (ED 35)			
21	Chenega Bay Equipment Purchase	31,500		31,500
22	(ED 35)			
23	Chitina Community Health Clinic	12,500		12,500
24	(ED 36)			
25	Chitina Community Teen Center	12,500		12,500
26	and Equipment (ED 36)			
27	Circle Community Hall	25,007		25,007
28	Renovation (ED 36)			
29	Copper Center Gymnasium Project	25,000		25,000
30	(ED 36)			
31	Crooked Creek Erosion Repair	25,002		25,002
32	(ED 36)			
33	Dot Lake Village Heavy	62,840		62,840

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Equipment Purchase (ED 36)				
4	Dry Creek Multipurpose		25,000		25,000
5	Building Construction (ED 36)				
6	Eagle Village New Community		55,785		55,785
7	Center Construction (ED 36)				
8	Edna Bay Road Upgrade (ED 5)		25,002		25,002
9	Elfin Cove Reconstruction of		25,000		25,000
10	Fuel Dock Facilities (ED 5)				
11	Evansville Landfill Maintenance		25,001		25,001
12	Building Completion (ED 36)				
13	Glennallen Bookmobile Carport		15,000		15,000
14	and Cold Storage Lockers (ED 35)				
15	Glennallen Historic Building		10,000		10,000
16	Renovation (ED 35)				
17	Gustavus Community Building and		14,700		14,700
18	Land Acquisition (ED 5)				
19	Gustavus Community Equipment		10,300		10,300
20	Needs (ED 5)				
21	Hollis Road Upgrade (ED 5)		25,001		25,001
22	Hyder Water Plant Project		25,001		25,001
23	(ED 1)				
24	Kasigluk Erosion Control (ED 39)		25,002		25,002
25	Kenny Lake Community		15,000		15,000
26	Improvements and Equipment				
27	Purchase (ED 35)				
28	Kipnuk Boardwalk Construction		25,001		25,001
29	(ED 39)				
30	Koliganek Road Upgrade and		25,001		25,001
31	Equipment Purchase (ED 39)				
32	Kwigillingok Heavy Equipment		25,001		25,001
33	Repairs (ED 39)				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Lime Village Electrification			15,000
4	Upgrade (ED 36)			
5	Lime Village Washeteria		10,000	10,000
6	Upgrade (ED 36)			
7	Manley Hot Springs Multipurpose		25,361	25,361
8	Facility (ED 36)			
9	McCarthy Design and Engineering		25,000	25,000
10	of Fire House and Community Well			
11	(ED 36)			
12	Minto Community Hall (ED 36)		25,000	25,000
13	Naukati Road Upgrade (ED 5)		25,361	25,361
14	Newtok Boardwalk Improvements		26,400	26,400
15	(ED 38)			
16	Northway Community Facilities		25,000	25,000
17	and Equipment (ED 36)			
18	Point Baker Community Wide		25,000	25,000
19	Potable Water System (ED 5)			
20	Paxson Community Storage		10,000	10,000
21	Building (ED 35)			
22	Sleetmute Multipurpose Building		25,000	25,000
23	Improvements (ED 36)			
24	Slana i eague Distance Learning		25,000	25,000
25	and Medical Link (ED 36)			
26	Stevens Village Community Hall		25,002	25,002
27	Interior Upgrade (ED 36)			
28	Stony River Heavy Equipment		56,100	56,100
29	Purchase (ED 36)			
30	Tanacross New Community Hall		25,283	25,283
31	Construction (ED 36)			
32	Tazlina Equipment Purchase		13,000	13,000
33	(ED 35)			

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Tazlina Road Construction	13,311		13,311
4	(ED 35)			
5	Tetlin Road Improvement and	25,000		25,000
6	Equipment Purchase (ED 36)			
7	Tok EMS Off Road Rescue and	28,350		28,350
8	Transport Equipment (ED 36)			
9	Tolsona Recreational Trails	25,000		25,000
10	Construction (ED 35)			
11	Tuluksak Electrical Project	25,000		25,000
12	(ED 36)			
13	Venetie Construct New Community	25,124		25,124
14	Center (ED 36)			
15	Wiseman Heavy Equipment and	25,000		25,000
16	Garage (ED 36)			
17				
18	* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.			
19	Department of Administration			
20	Federal Receipts	1,000,000		
21	General Fund Receipts	1,545,000		
22	Information Service Fund	3,141,000		
23	AHFC Dividends	600,000		
24	*** Total Agency Funding ***	\$6,286,000		
25	Department of Community and Economic Development			
26	Federal Receipts	46,500,000		
27	General Fund Receipts	435,000		
28	Oil/Hazardous Response Fund	1,600,000		
29	*** Total Agency Funding ***	\$48,535,000		
30	Department of Corrections			
31	Federal Receipts	550,000		
32	Permanent Fund Dividend Fund	160,000		
33	AHFC Dividends	1,160,000		

1	*** Total Agency Funding ***	\$1,870,000
2	Department of Education and Early Development	
3	General Fund Receipts	779,692
4	AHFC Dividends	308
5	*** Total Agency Funding ***	\$780,000
6	Department of Environmental Conservation	
7	Federal Receipts	48,646,102
8	Oil/Hazardous Response Fund	5,200,000
9	Alyeska Settlement Fund	120,000
10	AHFC Dividends	27,160,257
11	*** Total Agency Funding ***	\$81,126,359
12	Department of Fish and Game	
13	Federal Receipts	3,250,000
14	General Fund Receipts	1,120,000
15	Fish and Game Fund	328,000
16	*** Total Agency Funding ***	\$4,698,000
17	Office of the Governor	
18	Federal Receipts	14,000,000
19	General Fund Receipts	637,789
20	*** Total Agency Funding ***	\$14,637,789
21	Department of Health and Social Services	
22	Federal Receipts	25,493,700
23	AHFC Dividends	6,611,600
24	*** Total Agency Funding ***	\$32,105,300
25	Department of Labor and Workforce Development	
26	General Fund Receipts	100,000
27	*** Total Agency Funding ***	\$100,000
28	Department of Military and Veterans Affairs	
29	Federal Receipts	2,585,700
30	General Fund Match	164,300
31	General Fund Receipts	377,000
32	*** Total Agency Funding ***	\$3,127,000
33	Department of Natural Resources	

1	Federal Receipts	5,910,000
2	General Fund Receipts	1,148,000
3	General Fund/Program Receipts	250,000
4	Agricultural Loan Fund	125,000
5	*** Total Agency Funding ***	\$7,433,000
6	Department of Public Safety	
7	General Fund Match	61,875
8	General Fund Receipts	2,336,180
9	Inter-Agency Receipts	61,875
10	Oil/Hazardous Response Fund	50,000
11	*** Total Agency Funding ***	\$2,509,930
12	Department of Revenue	
13	Federal Receipts	11,419,000
14	General Fund/Program Receipts	34,000
15	AHFC Dividends	12,190,700
16	*** Total Agency Funding ***	\$23,643,700
17	Department of Transportation/Public Facilities	
18	Federal Receipts	548,081,100
19	General Fund Match	47,838,365
20	General Fund Receipts	7,750,000
21	Highway Working Capital Fund	11,800,000
22	International Airport Revenue Fund	19,661,100
23	Capital Improvement Project Receipts	1,500,000
24	Statutory Designated Program Receipts	9,000,000
25	*** Total Agency Funding ***	\$645,630,565
26	University of Alaska	
27	State Employment & Training Program	252,365
28	AHFC Dividends	1,697,635
29	AIDEA Dividend	3,500,000
30	*** Total Agency Funding ***	\$5,450,000
31	Alaska Court System	
32	General Fund Receipts	1,900,000
33	*** Total Agency Funding ***	\$1,900,000

1	Legislature	
2	General Fund Receipts	334,600
3	*** Total Agency Funding ***	\$334,600
4	Municipal Capital Matching Grants (AS 37.06.010)	
5	Municipal Matching Grant Fund	12,491,377
6	*** Total Agency Funding ***	\$12,491,377
7	Unincorp Comm. Cap Match Grant (AS 37.06.020)	
8	Unincorporated Matching Grant Fund	1,208,946
9	*** Total Agency Funding ***	\$1,208,946
10	The following summarizes the funding sources for the appropriations made in section 1 of this act.	
11	Federal Receipts	707,435,602
12	General Fund Match	48,064,540
13	General Fund Receipts	18,463,261
14	General Fund/Program Receipts	284,000
15	Inter-Agency Receipts	61,875
16	Agricultural Loan Fund	125,000
17	Fish and Game Fund	328,000
18	Highway Working Capital Fund	11,800,000
19	International Airport Revenue Fund	19,661,100
20	Permanent Fund Dividend Fund	160,000
21	Oil/Hazardous Response Fund	6,850,000
22	State Employment & Training Program	252,365
23	Capital Improvement Project Receipts	1,500,000
24	Information Service Fund	3,141,000
25	Alyeska Settlement Fund	120,000
26	Municipal Matching Grant Fund	12,491,377
27	Unincorporated Matching Grant Fund	1,208,946
28	Statutory Designated Program Receipts	9,000,000
29	AHFC Dividends	49,420,500
30	AIDEA Dividend	3,500,000
31	***** Total Budget *****	\$893,867,566

32 (SECTION 3 OF THIS ACT BEGINS ON PAGE 58)

1 * **Sec. 3. ALASKA CLEAN WATER FUND.** The sum of \$9,650,400 is appropriated to
 2 the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the
 3 following sources:

4	Alaska clean water fund revenue bond receipts	\$1,608,400
5	Federal receipts	8,042,000

6 * **Sec. 4. ALASKA DRINKING WATER FUND.** The sum of \$9,308,400 is appropriated
 7 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program
 8 from the following sources:

9	General fund match	\$1,551,400
10	Federal receipts	7,757,000

11 * **Sec. 5. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY**
 12 **DIVIDEND.** The sum of \$18,500,000 that was declared available by the Alaska Industrial
 13 Development and Export Authority Board of Directors for appropriation as the fiscal year
 14 2001 dividend from the unrestricted balance in the Alaska Industrial Development and Export
 15 Authority revolving fund (AS 44.88.060), is appropriated in secs. 1 and 6 of this Act.

16 * **Sec. 6. CAPITAL PROJECT MATCHING GRANT PROGRAMS.** (a) The sum of
 17 \$15,000,000 is appropriated from the Alaska Industrial Development and Export Authority
 18 revolving fund (AS 44.88.060) to the following funds in the Department of Community and
 19 Economic Development, in the amounts stated, to provide capital project matching grants:

20	Municipal capital project matching grant	\$13,175,000
21	fund (AS 37.06.010(b))	
22	Unincorporated community capital project	1,825,000
23	matching grant fund (AS 37.06.020(b))	

24 (b) An amount equal to the interest earned on money in the individual grant accounts
 25 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the unincorporated
 26 community capital project matching grant fund (AS 37.06.020(b)) is appropriated from the
 27 general fund to the respective funds. The interest is calculated using the average percentage
 28 interest rate received by other accounts in the state's general investment fund that received
 29 interest during fiscal year 2000. The appropriations made by this subsection are allocated pro
 30 rata to each individual grant account based on the balance of the account on the close of
 31 business on June 30, 2000.

1 * **Sec. 7. DEPARTMENT OF PUBLIC SAFETY.** (a) An amount equal to the proceeds
2 from the sale of seven patrol vessels, including parts inventory, by the Department of Public
3 Safety is appropriated from the general fund to the Department of Public Safety for the
4 purchase of replacement vessels.

5 (b) An amount equal to the proceeds from the sale of three aircraft, including parts
6 inventory, by the Department of Public Safety is appropriated from the general fund to the
7 Department of Public Safety for the purchase of replacement aircraft.

8 * **Sec. 8. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal or other program
9 receipts as defined in AS 37.05.146 that exceed the amounts appropriated by this Act are
10 appropriated conditioned upon compliance with the program review provisions of
11 AS 37.07.080(h).

12 (b) If federal or other program receipts as defined in AS 37.05.146 exceed the
13 estimates appropriated by this Act, the appropriations from state funds for the affected
14 program may be reduced by the excess if the reductions are consistent with applicable federal
15 statutes.

16 (c) If federal or other program receipts as defined in AS 37.05.146 fall short of the
17 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the
18 shortfall in receipts.

19 * **Sec. 9. RURAL ELECTRIFICATION REVOLVING LOAN FUND.** Notwithstanding
20 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
21 on June 30, 2000, is appropriated to the Department of Community and Economic
22 Development for the electrical emergencies program.

23 * **Sec. 10. TRANS-ALASKA PIPELINE LIABILITY FUND.** The sum of \$18,501,298.75,
24 available from the state's rebate share of the federal Trans-Alaska Pipeline Liability Fund and
25 all investment earnings on this sum until fully expended are appropriated to the Alaska Energy
26 Authority for petroleum remediation at rural Alaska bulk fuel facilities in accordance with
27 federal law (P.L. 101-380, sec. 8102(a)(B)(i)), requiring that the rebate be used for the
28 remediation of above-ground storage tanks.

29 * **Sec. 11. ELECTION DISTRICT 24.** Section 38(a), ch. 2, FSSLA 1999, is amended to
30 read:

31 (a) The sum of \$15,000 of the unexpended and unobligated balance of the

1 appropriation made in sec. 62(a)(3), ch. 139, SLA 1998 (Boys & Girls Club for
2 Muldoon Clubhouse - \$39,531) is reappropriated to the Department of Community and
3 Economic Development [REGIONAL AFFAIRS] for payment as a grant under
4 AS 37.05.315 [AS 37.05.316] to the Municipality of Anchorage for South Fork Fire
5 Department [FOR] equipment and land acquisition.

6 * Sec. 12. LAPSE EXTENSIONS. (a) The appropriations made in sec. 43, ch. 84, SLA
7 1999, page 29, line 30, and page 30, lines 3, 9, and 13, lapse June 30, 2001.

8 (b) The appropriations made in sec. 43, ch. 84, SLA 1999, page 50, lines 19, 24, and
9 31, lapse June 30, 2001.

10 * Sec. 13. LAPSE PROVISIONS. (a) The appropriations made by secs. 3, 4, and 6 of
11 this Act are for capitalization of funds and do not lapse.

12 (b) The appropriations made by secs. 1, 7, 9, and 10 of this Act are for capital
13 projects and lapse under AS 37.25.020.

14 * Sec. 14. This Act takes effect July 1, 2000.

SEP FIN 1999-2000

FILE 1013

FY01 CAPITAL BUDGET
MANAGEMENTS

ELECTION DISTRICT RUNS

Election District Summary - FY 01 Capital Budget

Numbers AND Language Sections!

Election District	Senate
1 Ketchikan	8,822,572
2 Sitka/Petersburg/Wrangell	17,498,877
3-4 Juneau Areawide	14,865,100
5 Southeast Islands	17,946,257
6 Kodiak	15,455,527
7-9 Kenai Areawide	34,602,656
10-25 Anchorage Areawide	122,502,163
26-28 Mat-Su Areawide	75,271,066
29-34 Fairbanks Areawide	46,508,685
35 Prince William Sound/Delta	21,429,185
36 Rural Interior	40,279,981
37 Arctic Slope/Northwest	26,217,737
38 Nome/Norton Sound	36,706,244
39 Bristol Bay/Bethel	24,879,180
40 Aleutians	29,679,317
99 Statewide	421,706,818
Total - Capital Budget	954,371,365

Election District Summary - FY 01 Capital Budget

Gen Purpose Fund Group Only!
Numbers AND Language Sections!

<u>Election District</u>	<u>Senate</u>
2 Sitka/Petersburg/Wrangell	150,000
3-4 Juneau Areawide	659,600
7-9 Kenai Areawide	760,000
10-25 Anchorage Areawide	2,846,265
35 Prince William Sound/Delta	400,000
99 Statewide	63,788,336
Total - Capital Budget	68,604,201

Agency Totals - FY01 Capital Budget

Numbers AND Language Sections!

<u>Agency</u>	<u>Senate</u>
Department of Administration	6,694,200
Department of Community and Economic Development	67,386,299
Department of Corrections	2,020,000
Department of Education and Early Development	780,000
Department of Environmental Conservation	81,126,359
Department of Fish and Game	4,698,000
Office of the Governor	14,637,789
Department of Health and Social Services	35,829,800
Department of Labor and Workforce Development	100,000
Department of Military and Veterans Affairs	3,127,000
Department of Natural Resources	8,303,000
Department of Public Safety	2,509,930
Department of Revenue	25,593,700
Department of Transportation/Public Facilities	346,130,565
University of Alaska	5,450,000
Alaska Court System	1,900,000
Legislature	334,600
Other Budget Categories	34,049,800
Municipal Capital Matching Grants (AS 37.06.010)	12,491,377
Unincorp Comm. Cap Match Grant (AS 37.06.020)	1,208,946
Total - Capital Budget	954,371,365
Funding Sources:	
1002 Federal Receipts	723,234,602

Agency Totals - FY01 Capital Budget

Numbers AND Language Sections!

<u>Funding Source</u>	<u>Senate</u>
1003 General Fund Match	+9,615,940
1004 General Fund Receipts	18,554,261
1005 General Fund/Program Receipts	284,000
1007 Inter-Agency Receipts	61,875
1021 Agricultural Loan Fund	125,000
1024 Fish and Game Fund	328,000
1026 Highway Working Capital Fund	11,800,000
1027 International Airport Revenue Fund	13,661,100
1037 General Fund / Mental Health	150,000
1050 Permanent Fund Dividend Fund	160,000
1052 Oil/Hazardous Response Fund	6,850,000
1054 State Employment & Training Program	252,365
1061 Capital Improvement Project Receipts	1,500,000
1065 Rural Electrification Revolving Loan Fund	350,000
1081 Information Service Fund	3,141,000
1084 Alyeska Settlement Fund	120,000
1087 Municipal Matching Grant Fund	12,491,377
1088 Unincorporated Matching Grant Fund	1,208,946
1092 Mental Health Trust Authority Authorized Receipts	5,053,200
1108 Statutory Designated Program Receipts	9,000,000
1139 AHFC Dividends	51,820,000
1140 AIDEA Dividend	18,500,000
1144 Clean Water Fund Bond Receipts	1,608,400
1149 TAPS Liability Fund	18,501,299

Agency Totals - FY01 Capital Budget

Numbers AND Language Sections!

<u>Funding Source</u>	<u>Senate</u>
Total - Capital Budget	954,371,365

Project Detail by Election District - FY01 Capital Budget

District 1 Ketchikan

Numbers AND Language Sections!

<u>Project</u>	<u>Senatc</u>
Department of Environmental Conservation	
<u>Village Safe Water Feasibility Studies</u>	
AL Saxman Water Storage Design Study	150,000
1002 Fed Rcpts	112,500
1139 AHFC Div	37,500
<u>Village Safe Water Projects with Environmental Protection Agency (EPA) Funding</u>	
AL Ketchikan Gateway Borough Shoup Street Service Area Water and Sewer Improvements	2,400,000
1002 Fed Rcpts	1,800,000
1139 AHFC Div	600,000
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>	
AL Ketchikan Second Avenue Water and Sewer Main Replacement	218,000
1139 AHFC Div	218,000
Department of Transportation/Public Facilities	
<u>Airport Improvement Program</u>	
AL Hyder: Seaplane Float Reconstruction	400,000
1002 Fed Rcpts	400,000
<u>Community Transportation Program (CTP) Construction</u>	
AL Ketchikan: North Tongass Highway Milepost 15 to Settler's Cove Paving	2,500,000
1002 Fed Rcpts	2,500,000
AL Ketchikan: South Tongass Highway Widening	2,000,000
1002 Fed Rcpts	2,000,000
<u>National Highway System Program (NHS) Construction</u>	
AL Tongass Highway: Main and Mill Signal Installation	235,000
1002 Fed Rcpts	235,000
<u>Trails and Recreational Access for Alaska (TRAAK) Construction</u>	

Project Detail by Election District - FY01 Capital Budget

District 1 Ketchikan

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
AL Ketchikan: Totem Bight State Historical Park Scenic Wayside	480,000
1002 Fed Rcpts	480,000
AL Ketchikan: Waterfront Promenade	100,000
1002 Fed Rcpts	100,000
 Municipal Capital Matching Grants (AS 37.06.010)	
AP Ketchikan Road and Street Improvements	181,098
1087 Muni Match	181,098
AP Ketchikan Gateway Borough Phase 1 Multi Purpose Maintenance Facility	108,473
1087 Muni Match	108,473
AP Saxman City Hall Foundation Restoration Phase 1	25,000
1087 Muni Match	25,000
 Unincorp Comm. Cap Match Grant (AS 37.06.020)	
AP Hyder Water Plant Project	25,001
1088 Uninc Mtch	25,001
*** Total Election District Expenditures	8,822,572
*** Total Election District Funding	
Federal Restricted Funds	7,627,500
General Purpose Funds	
Other Funds	1,195,072

Project Detail by Election District - FY01 Capital Budget

District 2 Sitka/Petersburg/Wrangell

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
Department of Administration	
AP Sitka Pioneers' Home Preservation and Rehabilitation	650,000
1002 Fed Rcpts	650,000
Department of Education and Early Development	
AP Mt. Edgecumbe High School Dorm Renovation and Facilities Upgrades	150,000
1004 Gen Fund	150,000
Department of Environmental Conservation	
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>	
AL Petersburg Scow Bay Water Project Phase 3	1,741,500
1002 Fed Rcpts	1,306,125
1139 AHFC Div	435,375
AL Sitka Sawmill Creek Sewer Phase 1	1,250,000
1002 Fed Rcpts	937,500
1139 AHFC Div	312,500
AL Wrangell Church Street Water and Sewer Main Improvements	507,500
1002 Fed Rcpts	380,625
1139 AHFC Div	126,875
Department of Transportation/Public Facilities	
<u>Airport Improvement Program</u>	
AL Sitka: Apron and Taxiway Reconstruction	2,900,000
1002 Fed Rcpts	2,900,000
AL Sitka: Airport Sand and Chemical Storage Building	300,000
1002 Fed Rcpts	300,000
<u>Marine Transportation Projects</u>	

Project Detail by Election District - FY01 Capital Budget

District 2 Sitka/Petersburg/Wrangell

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
AL Alaska Marine Highway System: Sitka Terminal Improvements	810,000
1002 Fed Rcpts	810,000
AL Alaska Marine Highway System: Wrangell Terminal Modifications	1,050,000
1002 Fed Rcpts	1,050,000
AL Mitkof Island: South Mitkof Island Terminal	7,800,000
1002 Fed Rcpts	7,800,000
 Municipal Capital Matching Grants (AS 37.06.010)	
AP Kupreanof Environmentally Designed Plans for New Community Building	10,000
1087 Muni Match	10,000
AP Kupreanof Mapping of City	15,000
1087 Muni Match	15,000
AP Petersburg Small Boat Harbor Expansion and Renovation Project	83,675
1087 Muni Match	83,675
AP Sitka Fire Hall Renovation and Upgrade	178,687
1087 Muni Match	178,687
AP Wrangell Utilities Auxiliary Electrical Generator	52,515
1087 Muni Match	52,515
*** Total Election District Expenditures	17,498,877
*** Total Election District Funding	
Federal Restricted Funds	16,134,250
General Purpose Funds	150,000
Other Funds	1,214,627

Project Detail by Election District - FY01 Capital Budget

District 3-4 Juneau Areawide

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
Department of Administration	
AP Juneau Senior Services Adult Day Facility Planning and Design	100,000
1092 MHTAAR	100,000
Department of Corrections	
AP Computer Network Operational Support	550,000
1002 Fed Rcpts	550,000
Department of Environmental Conservation	
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>	
AL Juneau Lena Loop Reservoir	1,555,000
1139 AHFC Div	1,555,000
AL Juneau North Douglas Sewer Phase 1	2,095,500
1139 AHFC Div	2,095,500
Department of Fish and Game	
AP Mariculture Development and Permit Evaluation Program	100,000
1004 Gen Fund	100,000
Department of Health and Social Services	
AP Juneau Public Health Center Heating, Ventilation, Fire and Life Safety Repairs	327,200
1002 Fed Rcpts	127,200
1139 AHFC Div	200,000

Project Detail by Election District - FY01 Capital Budget

District 3-4 Juneau Areawide

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
AP Vital Statistics Archive Imaging Project - Phase 2	346,800
1139 AHFC Div	346,800
 Department of Public Safety	
AP Southeast Emergency Communications Upgrade	275,000
1004 Gen Fund	225,000
1052 Oil/Haz Fd	50,000
 Department of Transportation/Public Facilities	
<u>Community Transportation Program (CTP) Construction</u>	
AL Juneau: Glacier Highway: Anka Street Area Intersection Improvements	1,050,000
1002 Fed Rcpts	1,050,000
AL Juneau: Glacier Highway: McNugget to Loop Road Safety Improvements and Paving	4,600,000
1002 Fed Rcpts	4,600,000
AL Juneau: Main Street Transit Center Construction	200,000
1002 Fed Rcpts	200,000
AL Juneau: Paratransit Van Upgrade	100,000
1002 Fed Rcpts	100,000
AL Juneau: West Douglas Highway Extension	1,660,000
1002 Fed Rcpts	1,660,000
 <u>Marine Transportation Projects</u>	
AL Alaska Marine Highway System: Auke Bay Terminal Modifications	840,000
1002 Fed Rcpts	840,000
 <u>National Highway System Program (NHS) Construction</u>	

Project Detail by Election District - FY01 Capital Budget

District 3-4 Juneau Areawide

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
AL Juneau: Egan Drive - Salmon Creek Controlled Access	220,000
1002 Fed Rcpts	220,000
 Legislature	
AP Repairs and Improvements to Capitol Building and Grounds	334,600
1004 Gen Fund	334,600
 Municipal Capital Matching Grants (AS 37.06.010)	
AP Juneau Deferred Building Maintenance	264,000
1087 Muni Match	264,000
AP Juneau Essential Building Repairs	1,000
1087 Muni Match	1,000
AP Juneau Underground Fuel Storage Tanks	76,000
1087 Muni Match	76,000
*** Total Election District Expenditures	14,865,100
*** Total Election District Funding	
Federal Restricted Funds	9,347,200
General Purpose Funds	659,600
Other Funds	4,858,300

Project Detail by Election District - FY01 Capital Budget

District 5 Southeast Islands

Numbers AND Language Sections!

<u>Project</u>	<u>Senate</u>
Department of Environmental Conservation	
<u>Village Safe Water Feasibility Studies</u>	
AL Gustavus Septage Disposal Feasibility Study	10,000
1002 Fed Rcpts	7,500
1139 AHFC Div	2,500
AL Kasaan Water and Sewer Feasibility Study	10,300
1002 Fed Rcpts	7,725
1139 AHFC Div	2,575
<u>Village Safe Water Projects with Environmental Protection Agency (EPA) Funding</u>	
AL Port Alexander Water System Upgrade	207,169
1002 Fed Rcpts	155,377
1139 AHFC Div	51,792
<u>Village Safe Water Projects that Match U.S. Department of Agriculture-Rural Development (USDA-RDA) Funds</u>	
AL Metlakatla Tait, Atkinson, Fawcett Street Sewer Removal and Replacement	1,940,000
1002 Fed Rcpts	1,455,000
1139 AHFC Div	485,000
Department of Transportation/Public Facilities	
<u>Airprt Improvment Program</u>	
AL Hoonah: Airport Master Plan Update	300,000
1002 Fed Rcpts	300,000
AL Hoonah: Airport Snow Removal Equipment	170,000
1002 Fed Rcpts	170,000
AL Yakutat: Airport Master Plan Update	300,000
1002 Fed Rcpts	300,000
AL Yakutat: Airport Sand and Chemical Storage Building	1,700,000
1002 Fed Rcpts	1,700,000