

ALASKA LEGISLATURE

2117

HOUSE and SENATE FINANCE COMMITTEE FILES, 1999 - 2000

1 Operations - \$124,733,300), sec. 43, ch. 84, SLA 1999, page 23, line 14 (Community
2 Residential Centers - \$15,681,800), sec. 43, ch. 84, SLA 1999, page 23, line 21 (Out-of-State
3 Contracts - \$19,847,100), sec. 43, ch. 84, SLA 1999, page 23, lines 22 - 23 (Point MacKenzie
4 Rehabilitation Program - \$2,122,900), and sec. 43, ch. 84, SLA 1999, page 23, line 24
5 (Alternative Institutional Housing - \$200,000) that remain after the appropriation made by (a)
6 of this section are appropriated to the Department of Corrections for operations of the
7 department during the fiscal year ending June 30, 2001.

8 * **Sec. 45. OFFICE OF THE GOVERNOR.** The unexpended and unobligated balances on
9 June 30, 2000, of the appropriations from the general fund made in sec. 43, ch. 84, SLA 1999,
10 page 29, line 30 (Commissions/Special Offices - \$1,858,600), sec. 43, ch. 84, SLA 1999, page
11 30, line 3 (Executive Operations - \$8,499,300), sec. 43, ch. 84, SLA 1999, page 30, line 9
12 (Office of Management & Budget - \$6,378,300), and sec. 43, ch. 84, SLA 1999, page 30, line
13 13 (Elective Operations - \$2,039,600) are reappropriated to the Office of the Governor for a
14 contingency fund for the fiscal year ending June 30, 2001.

15 * **Sec. 46. ALASKA NATIONAL GUARD.** The sum of \$100,000 is appropriated as a
16 return of capital from corporate receipts of the student loan fund (AS 14.42.210) to the Alaska
17 Commission on Postsecondary Education for payment in fiscal year 2001 to the Alaska
18 National Guard to pay the University of Alaska for course credits for continuing educational
19 benefits to members of the Alaska National Guard.

20 * **Sec. 47. LAPSE REAPPROPRIATIONS.** (a) The unexpended and unobligated balances,
21 after the reappropriations made by (b) - (i) of this section, of the appropriations made in
22 sec. 43, ch. 84, SLA 1999, page 50, line 19 (Budget and Audit Committee - \$6,196,100), and
23 sec. 43, ch. 84, SLA 1999, page 50, line 24 (Legislative Council - \$19,710,100) are
24 reappropriated to the Legislative Council for administrative services for the fiscal year ending
25 June 30, 2001. --

26 (b) The unexpended and unobligated balances, not to exceed a total of \$250,000, of
27 the appropriation made in sec. 43, ch. 84, SLA 1999, page 50, line 19, and allocated on page
28 50, line 20 (Legislative Audit - \$2,602,000) and of the appropriation made in sec. 43, ch. 84,
29 SLA 1999, page 50, line 24, and allocated on page 50, line 25 (Salaries and Allowances -
30 \$4,162,100) are reappropriated to the Legislative Budget and Audit Committee for a
31 comprehensive study conducted by or for the Legislative Budget and Audit Committee to

1 evaluate in-state residential educational alternatives. The study is to be delivered to the
2 legislature on or before January 15, 2001.

3 (c) The unexpended and unobligated balances of the appropriation made in sec. 43,
4 ch. 84, SLA 1999, page 50, line 19, and allocated on page 50, line 20 (Legislative Audit -
5 \$2,602,000) and of the appropriation made in sec. 43, ch. 84, SLA 1999, page 50, line 24, and
6 allocated on page 50, line 25 (Salaries and Allowances - \$4,162,100) that are not
7 reappropriated by (b) of this section, are reappropriated to the Legislative Budget and Audit
8 Committee for operating costs for the Legislative Budget and Audit Committee for the fiscal
9 year ending June 30, 2001.

10 (d) The unexpended and unobligated balance of that portion of the appropriation made
11 in sec. 43, ch. 84, SLA 1999, page 50, line 19, and allocated on page 50, line 21 (Legislative
12 Finance - \$2,959,100) that was directed by the Legislative Budget and Audit Committee to the
13 accounts in the Legislative Affairs Agency for the House Finance Committee and the Senate
14 Finance Committee is reappropriated to the Legislative Budget and Audit Committee for those
15 accounts, respectively, for operating costs for the fiscal year ending June 30, 2001.

16 (e) The unexpended and unobligated balance of that portion of the appropriation made
17 in sec. 43, ch. 84, SLA 1999, page 50, line 24, and allocated on page 50, line 28 (Council and
18 Subcommittees - \$574,200) that was directed by the Legislative Council to the account in the
19 Legislative Affairs Agency for the Council of State Governments annual meeting is
20 reappropriated to the Legislative Council for the Council of State Governments annual meeting
21 for the fiscal year ending June 30, 2001.

22 (f) The unexpended and unobligated balance of that portion of the appropriation made
23 in sec. 43, ch. 84, SLA 1999, page 50, line 24, and allocated on page 50, line 28 (Council and
24 Subcommittees - \$574,200) that was directed by the Legislative Council to the account in the
25 Legislative Affairs Agency for the House Special Committee on World Trade and
26 State/Federal Relations is reappropriated to the Legislative Council for the House Special
27 Committee on World Trade and State/Federal Relations for the fiscal year ending June 30,
28 2001.

29 (g) The unexpended and unobligated balance of that portion of the appropriation made
30 in sec. 43, ch. 84, SLA 1999, page 50, line 24, and allocated on page 50, line 28 (Council and
31 Subcommittees - \$574,200) that was directed by the Legislative Council to the account in the

1 Legislative Affairs Agency for the Long-Term Care Task Force is reappropriated to the
2 Legislative Council for the Long-Term Care Task Force for the fiscal year ending June 30,
3 2001.

4 (h) The unexpended and unobligated balances of those portions of the appropriation
5 made in sec. 43, ch. 84, SLA 1999, page 50, line 24, and allocated on page 50, line 28
6 (Council and Subcommittees - \$574,200) that were directed by the Legislative Council to the
7 accounts in the Legislative Affairs Agency for Legislative Council, Administrative Regulation
8 Review, Joint Armed Services, and Task Force on Privatization are reappropriated to the
9 Legislative Council for operating costs for the fiscal year ending June 30, 2001.

10 (i) The unexpended and unobligated balances of the appropriation made in sec. 43, ch.
11 84, SLA 1999, page 50, line 19, and allocated on page 50, line 23 (Committee Expenses -
12 \$143,200), of the appropriation made in sec. 43, ch. 84, SLA 1999, page 50, line 24, and
13 allocated on page 50, line 27 (Session Expenses - \$5,947,000), and of the appropriation made
14 in sec. 43, ch. 84, SLA 1999, page 50, line 31 (Legislative Operating Budget - \$5,720,100)
15 are reappropriated to Senate and House Leadership for legislative operating budget expenses
16 for the fiscal year ending June 30, 2001.

17 * Sec. 48. UNIVERSITY OF ALASKA MUSEUM. The sum of \$15,500,000 is
18 appropriated to the University of Alaska for planning, design, and construction of a university
19 museum from the following sources:

20	University receipts	\$10,500,000
21	Federal receipts	5,000,000

22 * Sec. 49. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) Section 100,
23 ch. 2, FSSLA 1999, page 47, lines 11 - 12, is amended to read:

24 ALLOCATIONS

25 Unalaska Water and 63,400
26 Sewer Improvements
27 and Water Quality
28 Enhancement
29 Projects [WASTEWATER
30 TREATMENT PLANT
31 UPGRADE] (ED 40)

1 (b) Section 19, ch. 79, SLA 1993, page 41, lines 28 - 29, as amended by sec. 64,
 2 ch. 8, FSSLA 1994, by sec. 31(f), ch. 123, SLA 1996, and by sec. 35(d), ch. 100, SLA 1997,
 3 is amended to read:

4 ALLOCATIONS

5 Unalaska - Icy Creek 2,850,000
 6 Dam Design and
 7 Construction, Municipal
 8 Landfill, Water Storage
 9 Tank, [AND] Wastewater
 10 Treatment Upgrades, Water
 11 and Sewer Improvements.
 12 and Water Quality
 13 Enhancement Projects (ED 40)

14 (c) Section 10, ch. 4, FSSLA 1994, page 30, lines 7 - 8, is amended to read:

15 ALLOCATIONS

16 Bethel - Piped Water 150,000
 17 and Sewer Project
 18 [ORIGINAL TOWNSITE
 19 DESIGN] (ED 39)

20 (d) Section 135, ch. 103, SLA 1995, page 58, lines 21 - 22, is amended to read:

21 ALLOCATIONS

22 Bethel - [ORIGINAL 1,200,000
 23 TOWNSITE] Piped
 24 Water and Sewer
 25 Project (ED 39)

26 (e) Section 100, ch. 2, FSSLA 1999, page 46, lines 21 - 22, is amended to read:

27 ALLOCATIONS

28 Klawock Solid Waste 135,000
 29 [INCINERATOR]
 30 Design and

1 Improvements (ED 5)

2 * **Sec. 50.** MEDICAID MANAGEMENT INFORMATION SYSTEM. The unexpended
3 and unobligated balance of general funds in the appropriation made in sec. 135, ch. 103, SLA
4 1995, page 37, lines 31 - 34 (Eligibility Information System (EIS) Enhancement/Electronic
5 Benefit Transfer Feasibility Study - \$1,050,000) and the unexpended and unobligated balance,
6 not to exceed \$323,500, of general funds in the appropriation made in sec. 135, ch. 103, SLA
7 1995, page 37, lines 29 - 30 (Medicaid Management Information System Reprocurement -
8 \$8,069,600) are reappropriated to the Department of Health and Social Services for Medicaid
9 management information system reprocurement.

10 * **Sec. 51.** ELECTION DISTRICT 1. The unexpended and unobligated balance of the
11 appropriation made in sec. 10, ch. 4, FSSLA 1994, page 32, lines 21 - 23 (Saxman, upgrade
12 water/sewer system - Eagle and Killer Whale Avenues - \$25,000) is reappropriated to the
13 Department of Community and Economic Development for payment as a grant under
14 AS 37.06.010 to the City of Saxman for the Saxman Carving Center.

15 * **Sec. 52.** ELECTION DISTRICT 2. The unexpended and unobligated balance of the
16 appropriation made in sec. 82, ch. 100, SLA 1997, page 84, lines 30 - 32 (Petersburg Second
17 Street Improvement Project Petersburg Hospital - \$39,243) is reappropriated to the Department
18 of Community and Economic Development for payment as a grant under AS 37.06.010 to the
19 City of Petersburg for purchasing surfacing material for recreational ball fields.

20 * **Sec. 53.** (a) ELECTION DISTRICT 3. Section 135, ch. 103, SLA 1995, page 62,
21 lines 23 - 25, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
24 Juneau, City and Borough Fire: Biohazard Cleanup/ 25 Decontamination System <u>and Repairs and</u> 26 <u>Upgrades to the City's Fire Hall (ED 3)</u>	105,000	105,000

27 (b) The unexpended and unobligated balance of the appropriation made in sec. 135,
28 ch. 103, SLA 1995, page 63, lines 4 - 6 (City and Borough of Juneau, Mt. Jumbo fire safety
29 improvements - \$21,000) is reappropriated to the Department of Community and Economic
30 Development for payment as a grant under AS 37.06.010 to the City and Borough of Juneau
31 for parks and recreation: safety issues at the Mt. Jumbo Building.

1 * ~~Sec. 54.~~ ELECTION DISTRICT 5. Section 100, ch. 2, FSSLA 1999, page 46, lines 21 -
2 22, is amended to read:

3 ALLOCATIONS

4 Klawock Solid Waste 135,000

5 [INCINERATOR]

6 Design ~~and Improve-~~

7 ~~ments~~ (ED 5)

Duplicated language

8 * ~~Sec. 55.~~ ELECTION DISTRICT 6. The unexpended and unobligated balances of the
9 appropriations made in sec. 131, ch. 139, SLA 1998, page 46, lines 22 - 23 (Kodiak Monashka
10 Bay water and sewer planning and design - \$156,500) and in sec. 100, ch. 2, FSSLA 1999,
11 page 46, lines 23 - 24 (Kodiak Monashka Bay water and sewer design, phase II - \$186,300)
12 are reappropriated to the Department of Community and Economic Development for payment
13 as a grant under AS 37.06.010 to the City of Kodiak for Kodiak 2000 water and sewer
14 improvements.

15 * ~~Sec. 56.~~ ELECTION DISTRICT 7. (a) The unexpended and unobligated balance of the
16 appropriation made in sec. 135, ch. 103, SLA 1995, page 64, line 31 (Kachemak beach access
17 park - \$25,000) is reappropriated to the Department of Community and Economic
18 Development for payment as a grant under AS 37.06.010 to the City of Kachemak for
19 recreational facilities reconstruction.

20 (b) Section 100, ch. 123, SLA 1996, page 76, lines 8 - 10, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
23 Kachemak <u>Homer Public Library</u> [CITY OF HOMER/ 24 UNIVERSITY OF ALASKA ANCHORAGE 25 CONSORTIUM LIBRARY] (ED 7)	23,000	23,000

26 (c) Section 82, ch. 100, SLA 1997, page 80, line 17, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
29 Kachemak - <u>Recreational Facilities Reconstruction</u> 30 [BASEBALL FIELD] (ED 7)	55,472	55,472

31 (d) Section 34(b), ch. 139, SLA 1998, is amended to read:

1 (b) Subject to the conditions set out in (c) of this section, the sum of \$821,181
 2 is appropriated from the appropriate individual grant accounts in the municipal capital
 3 project matching grant fund (AS 37.06.010) to the Department of Administration for
 4 payment as grants under AS 37.06.010 to the following municipalities in the amounts
 5 and for the purposes stated:

6	Atkasuk	Community facilities and equipment	\$85,537
7	Buckland	Community facilities and equipment	26,325
8	Clark's Point	Community facilities and equipment	25,470
9	Eek	Community facilities and equipment	76,345
10	Fort Yukon	Community facilities and equipment	25,006
11	Holy Cross	Community facilities and equipment	76,345
12	Hoonah	Community facilities and equipment	35,555
13	Kachemak	<u>Recreational</u> [COMMUNITY] facilities	26,640
14		<u>reconstruction</u> [AND EQUIPMENT]	
15	Koyuk	Community facilities and equipment	25,000
16	Manokotak	Community facilities and equipment	25,000
17	North Slope Borough	Community facilities and equipment	64,669
18	Northwest Arctic Borough	Community facilities and equipment	50,000
19	Nuiqsut	Community facilities and equipment	104,110
20	Seldovia	Community facilities and equipment	25,000
21	Shaktoolik	Community facilities and equipment	50,000
22	Shishmaref	Community facilities and equipment	25,000
23	Shungnak	Community facilities and equipment	50,000
24	White Mountain	Community facilities and equipment	25,179

25 * **Sec. 57. ELECTION DISTRICT 8.** The purpose of that portion of the appropriation
 26 made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the
 27 account in the municipal capital project matching grant fund that the Department of
 28 Community and Economic Development holds in custody for the City of Seward under
 29 AS 37.06.010(b), which was awarded as grant number 94/668-8-003 by the Department of
 30 Administration for high school bike path extension, is amended to delete high school bike path
 31 extension and to add community bike path extension.

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~~Section 38(a), ch 2, FSSLA 1999~~
* Sec. 58. ELECTION DISTRICT 24. (a) Section 38(a), ch 2, FSSLA 1999 is amended to read

(a) The sum of the unexpended and unobligated balance of the appropriation made in sec. 62(a)(3), ch 139, SLA 1998 (Boys & Girls Club for Muldoon Clubhouse - \$39,531) is reappropriated to the Department of Community and Economic Development [REGIONAL AFFAIRS] for payment as a grant under AS 37.05.315 [AS 37.05.316] to the Municipality of Anchorage for South Fork Fire Department [FOR] equipment and land acquisition.

(b) The unexpended and unobligated balance of that portion of the appropriation made by sec. 62(a), ch. 139, SLA 1998, that was awarded as a grant to the Anchorage Neighborhood Health Center (50,000) is reappropriated

- (1) One-half to the Department of Community and Economic Development as a grant under AS 37.05.315 to the Municipality of Anchorage as a grant under AS 37.05.316 for the Northeast Community Council to develop an area park master plan; and
- (2) one-half to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Anchorage Boys and Girls Club, Eagle River facility for tenant improvements, program development, and the purchase of equipment and supplies

* Sec. 59. ELECTION DISTRICT 27. (a) The unexpended and unobligated balance of the appropriation made in sec. 21, ch. 79, SLA 1993, page 101, lines 20 - 21 (City of Palmer pedestrian safety corridors - \$10,000) is reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to the City of Palmer for purchase of an automatic external defibrillator for the Palmer police department.

(b) The unexpended and unobligated balance of the appropriation made in sec. 21, ch. 79, SLA 1993, page 101, lines 9 - 10 (City of Palmer discretionary improvements - \$95,000) is reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for purchase of an automatic external defibrillator for the Wasilla police department.

(c) The unexpended and unobligated balance, not to exceed \$10,000, of the appropriation made in sec. 21, ch. 79, SLA 1993, page 101, lines 34 - 36, as amended by sec. 40(a), ch. 2, FSSLA 1999 (Matanuska-Susitna Borough general purpose trails and

1 associated recreational developments and upgrades - \$70,000) is reappropriated to the
 2 Department of Community and Economic Development for payment as a grant under
 3 AS 37.05.315 to the Matanuska-Susitna Borough for relocation and improvements to the
 4 Wolverine Trail.

5 * Sec. 60. ELECTION DISTRICTS 29 - 34. (a) The unexpended and unobligated balance
 6 of the appropriation made in sec. 82, ch. 100, SLA 1997, page 78, lines 14 - 16 (Fairbanks
 7 North Star Borough - Tanana Middle School replace sewer line - \$52,500) is reappropriated
 8 to the Department of Community and Economic Development for payment as a grant under
 9 AS 37.06.010 to the Fairbanks North Star Borough for North Pole High School sewer line
 10 repairs.

11 (b) The unexpended and unobligated balances of the appropriations made in sec. 82,
 12 ch. 100, SLA 1997, page 77, lines 26 - 28 (Fairbanks North Star Borough - North Pole
 13 multipurpose ice arena - \$210,000) and sec. 21(b), ch. 100, SLA 1997 (Fairbanks North Star
 14 Borough - North Pole High School ice arena construction and improvements) are
 15 reappropriated to the Department of Community and Economic Development for payment as
 16 grants under AS 37.06.010 to the Fairbanks North Star Borough, for the following projects in
 17 the amounts set out:

PROJECT	AMOUNT
(1) FNSB Animal Shelter - remodel and expansion of kennels	\$ 83,183
(2) North Star Volunteer Fire Department - replace Engine #2	227,500
(3) Noel Wien Library - upgrade lighting in entry and check-out areas	24,500
(4) Chena River Park - development of urban greenbelt	13,621

26 * Sec. 61. ELECTION DISTRICT 35. (a) The unexpended and unobligated balances of
 27 the appropriations made in sec. 100, ch. 123, SLA 1996, page 84, lines 34 - 35 (Paxson
 28 residential telephone service - \$25,000) and page 84, line 38 (Paxson TV station - \$10,000);
 29 sec. 82, ch. 1(), SLA 1997, page 90, lines 28 - 29 (Paxson multi-use trail system - \$10,000)
 30 and page 90, lines 30 - 31 (Paxson recreational area/playground - \$15,000); and sec. 131,
 31 ch. 139, SLA 1998, page 105, lines 29 - 30 (Paxson computer literacy education system -

1 \$25,000) are reappropriated to the Department of Community and Economic Development for
2 deposit into the individual grant account maintained by the department for the unincorporated
3 community of Paxson.

4 (b) The unexpended and unobligated balance of the appropriation made in sec. 10,
5 ch. 4, FSSLA 1994, page 45, lines 33 - 34 (Deltana processing plant construction - \$26,300)
6 is repealed and reappropriated to the Department of Community and Economic Development
7 for payment as a grant under AS 37.06.020 to the unincorporated community of Deltana for
8 road reconstruction.

9 (c) The unexpended and unobligated balance of the appropriation made in sec. 135,
10 ch. 103, SLA 1995, page 74, lines 27 - 28 (Deltana processing plant phase III - \$25,060) is
11 repealed and reappropriated to the Department of Community and Economic Development for
12 payment as a grant under AS 37.06.020 to the unincorporated community of Deltana for a
13 television and radio repeater project.

14 (d) Section 135, ch. 103, SLA 1995, page 74, lines 35 - 37, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
15		
16		
17	10,000	10,000
18		
19		

17 Tazlina - Purchase of Fire Fighting Equipment

18 [DISTANCE LEARNING/MEDICAL LINK
19 EQUIPMENT AND INSTALLATION] (ED 35)

20 (e) Section 100, ch. 2, FSSLA 1999, page 93, lines 32 - 33, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
21		
22		
23	26,368	26,368
24		

23 Nelchina/Mendeltna Community Hall and

24 Solid Waste Project (ED 26-28)

25 * Sec. 62. ELECTION DISTRICT 36. (a) Section 100, ch. 2, FSSLA 1999, page 95, lines
26 4 - 5, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
27		
28		
29	31,230	31,230
30		

29 Tuluksak, Heavy Equipment Repair

30 and Electrical Upgrade (ED 36)

31 (b) The unexpended and unobligated balances of the appropriations made in sec. 6,

1 ch. 2, FSSLA 1999, page 4, line 9 (Arctic Village community facilities and equipment -
 2 \$24,967) and sec. 100, ch. 123, SLA 1996, page 82, lines 12 - 13 (Arctic Village bulk fuel
 3 tank farm phase II - \$24,083) are reappropriated to the Department of Community and
 4 Economic Development for payment as a grant under AS 37.05.317 to the unincorporated
 5 community of Arctic Village for payment of accrued costs related to fuel acquisition and
 6 transport.

7 (c) The unexpended and unobligated balance of the appropriation made in sec. 154,
 8 ch. 5, FSSLA 1992, page 116, line 4, as amended by sec. 23(a), ch. 100, SLA 1997 (Tok road
 9 and parking lot) is reappropriated to the Department of Community and Economic
 10 Development for payment as a grant under AS 37.05.317 to the Tok Umbrella Corporation for
 11 civic center building improvements.

12 (d) Section 133, ch. 139, SLA 1998, page 116, lines 9 - 11, is amended to read:

13	APPROPRIATION	OTHER
14	ITEMS	FUNDS
15	Alaska Gateway Schools - Northway Soil	3,618,265
16	Remediation Project <u>and Northway</u>	3,618,265
17	<u>Mechanical Upgrade Project</u> (ED 36)	

18 (e) The unexpended and unobligated balance of the appropriation made in sec. 49, ch.
 19 103, SLA 1995 (bulk fuel tank system repairs and upgrades in Aniak) is reappropriated to the
 20 Department of Community and Economic Development for payment as a grant under
 21 AS 37.05.316 to Interior Rivers Resource Conservation and Development Council, Inc., for
 22 design and construction of the Aniak Training Center.

23 * **Sec. 63. ELECTION DISTRICT 37.** (a) The unexpended and unobligated balance of
 24 the appropriation made in sec. 154, ch. 5, FSSLA 1992, page 109, line 15 (North Slope
 25 Borough coal project - \$150,000) is reappropriated to the Department of Community and
 26 Economic Development for payment as a grant under AS 37.05.315 to the North Slope
 27 Borough for the Nuiqsut natural gas project.

28 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,
 29 ch. 2, FSSLA 1999, page 79, line 22 (Ambler new health clinic - \$14,323) is reappropriated
 30 to the Department of Community and Economic Development for payment as a grant under
 31 AS 37.06.010 to the City of Ambler for water and sewer upgrade and water source

1 development.

2 (c) The unexpended and unobligated balance of the appropriation made in sec. 131,
3 ch. 139, SLA 1998, page 96, lines 7 - 8 (Kiana gravel site selection and excavation - \$15,000)
4 is reappropriated to the Department of Community and Economic Development for payment
5 as a grant under AS 37.06.010 to the City of Kiana for public safety building renovation.

6 (d) Section 133, ch. 139, SLA 1998, page 116, line 32, through page 117, line 1, is
7 amended to read:

8	APPROPRIATION	OTHER	
9	ITEMS	FUNDS	
10	Northwest Arctic Borough Schools - Noorvik	2,319,598	2,319,598
11	[HIGH] School [RENOVATION PROJECT]		
12	(ED 37)		

13 * Sec. 64. ELECTION DISTRICT 38. (a) The unexpended and unobligated balance of
14 the appropriation made in sec. 82, ch. 100, SLA 1997, page 86, lines 20 - 22, as amended by
15 sec. 84, ch. 139, SLA 1998 (Teller completion of reindeer processing plant and tractor repair -
16 \$25,000) is reappropriated to the Department of Community and Economic Development for
17 payment as a grant under AS 37.06.010 to the City of Teller for heavy equipment and office
18 automation upgrade.

19 (b) The unexpended and unobligated balance of the appropriation made in sec. 131,
20 ch. 139, SLA 1998, page 102, lines 7 - 8 (Teller snow fencing project - \$25,000) is
21 reappropriated to the Department of Community and Economic Development for payment as
22 a grant under AS 37.06.010 to the City of Teller for cable TV buyout phase I.

23 (c) Section 100, ch. 123, SLA 1996, page 85, lines 4 - 7, is amended to read:

24		APPROPRIATION	OTHER
25		ITEMS	FUNDS
26	Pitka's Point <u>Purchase of Community Vehicle</u>	25,000	25,000
27	[VILLAGE OFFICE/HALL UPGRADE] (ED 38)		
28	Pitka's Point <u>Upgrading Village Roads and</u>	25,000	25,000
29	<u>Boardwalks</u> [CLINIC WATER/SEWER HOOK-UP]		
30	(ED 38)		

31 * Sec. 65. ELECTION DISTRICT 39. (a) The unexpended and unobligated balances of

1 the appropriations made in sec. 82, ch. 100, SLA 1997, page 72, lines 9 - 11 (Aleknagik steel
 2 two-lane bridge with concrete foundation - \$12,437) and sec. 131, ch. 139, SLA 1998, page
 3 89, lines 7 - 8 (Aleknagik Wood River bridge design and construction - \$25,000) are
 4 reappropriated to the Department of Community and Economic Development for payment as
 5 a grant under AS 37.06.010 to the City of Aleknagik for road improvements, barge loading
 6 ramp, and purchase of a mustang jetter.

7 (b) Section 135, ch. 103, SLA 1995, page 77, line 19, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
10 Tuntutuliak <u>Purchase of Snow Machine and</u>	25,917	25,917
11 <u>Four-Wheeler and Accessories</u> [TRACTOR]		
12 (ED 39)		

13 (c) Section 100, ch. 123, SLA 1996, page 86, lines 10 - 11, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
16 Tuntutuliak <u>Erosion Control Project</u>	24,083	24,083
17 [TRACTOR PURCHASE] (ED 39)		

18 (d) Section 82, ch. 100, SLA 1997, page 92, lines 8 - 9, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
21 Tuntutuliak <u>Erosion Control Project</u>	25,000	25,000
22 [TRACTOR PURCHASE] (ED 39)		

23 (e) The unexpended and unobligated balance of the appropriation made in sec. 2, ch.
 24 83, SLA 1993, page 3, line 22 (Lower Kuskokwim Schools, new Bethel middle school design
 25 - \$926,700) is reappropriated to the Department of Education and Early Development for
 26 payment as a grant under AS 14.11.005 to the Lower Kuskokwim Schools for Bethel
 27 Elementary School design.

28 * Sec. 66. ELECTION DISTRICT 40. (a) The unexpended and unobligated balances of
 29 the appropriations made in sec. 10, ch. 4, FSSLA 1994, page 43, lines 21 - 23 (Bristol Bay
 30 Borough, Naknek road improvements/design/reconstruction - \$56,000) and in sec. 82, ch. 100,
 31 SLA 1997, page 74, lines 20 - 22 (Bristol Bay Borough, King Salmon Village Road

1 improvements - \$38,056) are reappropriated to the Department of Community and Economic
2 Development for payment as a grant under AS 37.06.010 to the Bristol Bay Borough for
3 fishermen's dock and industrial park development.

4 ~~(c) Section 19, ch. 79, SLA 1993, page 41, lines 28 - 29, as amended by sec. 64,~~

5 **ALLOCATIONS**

6 Unalaska Water and 63,400

7 Sewer Improvements
8 and Water Quality En-
9 hancement Projects [WASTE-
10 WATER TREATMENT PLANT
11 UPGRADE] (ED 40)

12 (c) Section 19, ch. 79, SLA 1993, page 41, lines 28 - 29, as amended by sec. 64,
13 ch. 8, FSSLA 1994, sec. 31(f), ch. 103, SLA 1996, and sec. 35(d), ch. 100, SLA 1997, is
14 amended to read:

15 **ALLOCATIONS**

16 Unalaska - Icy Creek 2,850,000

17 Dam Design and Con-
18 struction, Municipal Land-
19 fill, Water Storage Tank,
20 AND] Wastewater Treat-
21 ment Upgrades. Water and
22 Sewer Improvements, and
23 Water Quality Enhancement
24 Projects (ED 40)

25 * **Sec. 67. REPEALER.** Section 58(e), ch. 2, FSSLA 1999, is repealed.

26 * **Sec. 68. LAPSE PROVISIONS.** (a) The appropriations made by secs. 3, 4, 6, 12, 21,
27 25, and 44(a) of this Act are for capitalization of funds and do not lapse.

28 (b) The appropriations made by secs. 1, 7, 9, 10, 33(c), 34, 37(b), 38, 39, 48, 50,
29 62(c), and 62(e) of this Act are for capital projects and lapse under AS 37.25.020.

30 (c) The appropriation made by sec. 62(b) of this Act lapses June 30, 2001.

31 * **Sec. 69.** Sections 16, 20 - 36, 37(a), 42, 43(a), 44, 45, 47, 49, and 51 - 66 of this Act

- 1 take effect immediately under AS 01.10.070(c).
- 2 * **Sec. 70.** Except as provided in sec. 69 of this Act, this Act takes effect July 1, 2000.

CS FOR SENATE BILL NO. 192(FIN) am

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIRST LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Amended: 4/14/00

Offered: 4/14/00

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

**1 "An Act making and amending appropriations and reappropriations; making
2 appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from
3 the constitutional budget reserve fund; and providing for an effective date."**

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the general fund or
 2 other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds

	***** Department of Administration *****		

9 Anchorage Pioneers' Home	250,000		250,000
10 Ventilation and Humidification			
11 System Emergency Repair and			
12 Upgrade (ED 10-25)			
13 License Plates and Drivers	345,000	345,000	
14 License Manuals (ED 99)			
15 Motor Vehicles Photo ID	350,000	350,000	
16 Equipment (ED 99)			
17 Pioneers' Homes Fire and Life	350,000		350,000
18 Safety Repairs (ED 99)			
19 Sitka Pioneers' Home	650,000		650,000
20 Preservation and Rehabilitation			
21 (ED 2)			
22 Information Service Fund	4,341,000		4,341,000
23 Information Service Fund	3,141,000		
24 Equipment Replacement (ED 99)			
25 Land Mobile Radio Migration	1,200,000		
26 (ED 99)			
27 Alaska Public Broadcasting			
28 Grants (AS 44.21.268)			
29 KAKM Construction of Digital	300,000	300,000	
30 Television Facilities (ED 10-25)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1	*****	*****	
2			
3	*****	*****	
4	***** Department of Community and Economic Development *****		
5	*****	*****	
6	Bulk Fuel Systems Upgrades	1,600,000	1,600,000
7	(ED 99)		
8	Community Block Grants (ED 99)	6,000,000	6,000,000
9	Federal Funds for Capital Energy	30,450,000	30,450,000
10	Projects (ED 99)		
11	Flood Mitigation Assistance	350,000	350,000
12	Grants (ED 99)		
13	Kodiak Launch Complex Range	9,500,000	9,500,000
14	Safety System (ED 6)		
15	U.S. Forest Service Mini-Grants	700,000	700,000
16	(ED 99)		
17	Grants to Named Recipients		
18	(AS 37.05.316)		
19	Arctic Power (ED 99)	310,000	310,000
20	Arctic Winter Games Team Alaska	75,000	75,000
21	(ED 99)		
22	*****	*****	
23	***** Department of Corrections *****		
24	*****	*****	
25	Computer Network Operational	550,000	550,000
26	Support (ED 3-4)		
27	Facility Maintenance, Repair,	600,000	600,000
28	Replacement and Renovation		
29	(ED 99)		
30	Offender Trust Account HOFA	160,000	160,000
31	(ED 99)		
32	Palmer Correctional Center	375,000	375,000
33	Underground Fuel Line		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Replacement and Water System			
4	Repair (ED 26-28)			
5	Replacement and Repair of	185,000		185,000
6	Security Systems and Life and			
7	Safety Equipment (ED 99)			
8	*****		*****	
9	***** Department of Education and Early Development *****			
10	*****		*****	
11	Alaska Vocational Technical	365,000	365,000	
12	Center Roof Repair, Replacement			
13	and Deferred Maintenance (ED 7-9)			
14	Head Start Health and Safety	200,000	200,000	
15	Repairs (ED 99)			
16	Mt. Edgecumbe High School Dorm	150,000	150,000	
17	Renovation and Facilities			
18	Upgrades (ED 2)			
19	Statewide Library Electronic	65,000	64,692	308
20	Doorway (SLED) (ED 99)			
21	It is the intent of the legislature that the Statewide Library Electronic Doorway appropriation be placed			
22	within the operating budget in future fiscal years.			
23	Grants to Named Recipients			
24	(AS 37.05.316)			
25	Alaska Aviation Heritage Museum	50,000	50,000	
26	(ED 10-25)			
27	*****		*****	
28	***** Department of Environmental Conservation *****			
29	*****		*****	
30	Alaska Clean Water Agenda	667,000		667,000
31	Enhancement Projects (ED 99)			
32	Cook Inlet Information	315,000		315,000
33	Management and Monitoring System			

1	2	3	Appropriation		General Funds	Other Funds
			Allocations	Items		
4	(ED 99)					
5	Fine Particulate Monitoring			350,000		350,000
6	(ED 99)					
7	Hazardous Material Response			200,000		200,000
8	Capabilities for Local					
9	Government (ED 99)					
10	Risk Assessment for Cook Inlet			120,000		120,000
11	(ED 7-9)					
12	Statewide Contaminated Sites			5,000,000		5,000,000
13	Cleanup (ED 99)					
14	Village Safe Water Project			1,862,700		1,862,700
15	Administration (ED 99)					
16	Village Safe Water Feasibility			3,342,300		3,342,300
17	Studies					
18	Akhiok Water and Sewer	150,000				
19	Improvements Feasibility Study					
20	(ED 6)					
21	Alakanuk Sanitation Feasibility	60,000				
22	Study Service Area 7 (ED 38)					
23	Aleknagik North Shore Liquid	175,000				
24	Waste Stabilization Facility and					
25	Landfill Relocation Study (ED 39)					
26	Arctic Village Water and	30,000				
27	Sanitation Feasibility Study					
28	(ED 36)					
29	Bethel Solid Waste and Sewage	290,000				
30	Lagoon Facilities Design Plan					
31	(ED 39)					
32	Circle Village Sanitation	150,000				
33	Facilities Feasibility Study and					
	Master Plan (ED 36)					

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Crooked Creek Johnnie John Sr.	75,000		
4	School Sewer System Feasibility			
5	Study (ED 36)			
6	Dot Lake Health and Sanitation	90,000		
7	Survey and Plan (ED 36)			
8	Ekwok Groundwater Study and Test	125,000		
9	Well (ED 39)			
10	Emmonak Solid Waste Feasibility	100,000		
11	Study and Water and Sewer			
12	Engineering and Plan (ED 38)			
13	Gustavus Septage Disposal	10,000		
14	Feasibility Study (ED 5)			
15	Ivanof Bay Landfill Water	125,000		
16	Quality Protection Study and			
17	Preliminary Design (ED 40)			
18	Kaltag Master Plan (ED 36)	175,000		
19	Karluk Water and Sewer Upgrades	150,000		
20	Feasibility Study (ED 6)			
21	Kasaan Water and Sewer	10,300		
22	Feasibility Study (ED 5)			
23	Kasigluk Akula School Sewage	52,500		
24	Lagoon Relocation Feasibility			
25	Study (ED 39)			
26	Kennicott and McCarthy Master	50,000		
27	Utility Plan (ED 36)			
28	Lake Minchumina Water and	90,000		
29	Sanitation Feasibility Study			
30	(ED 36)			
31	Minto Landfill Water Quality	75,000		
32	Protection Study and Design			
33	(ED 36)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Mountain Village Wastewater	160,000		
4	Disposal Study and Pre-design			
5	(ED 38)			
6	Nelson Lagoon Water System	100,000		
7	Improvement Plan (ED 40)			
8	Nuiqsut Sewage Lagoon Closure	100,000		
9	Feasibility Study (ED 37)			
10	Nulato Sanitary Landfill Water	75,000		
11	Quality Protection Feasibility			
12	Study (ED 36)			
13	Port Alsworth Landfill Water	75,000		
14	Quality Protection Preliminary			
15	Feasibility Study (ED 40)			
16	Saint George Water and Sewer	225,000		
17	System Planning Study (ED 40)			
18	Saint Mary's Water Distribution	177,000		
19	and Wastewater Collection Study			
20	(ED 38)			
21	Saxman Water Storage Design	150,000		
22	Study (ED 1)			
23	Stevens Village Sanitation	190,000		
24	Master Plan and Preliminary			
25	Landfill Design (ED 36)			
26	Twin Hills Water, Sewer and	100,000		
27	Solid Waste Master Plan (ED 39)			
28	White Mountain Landfill Water	7,500		
29	Quality Protection Project and			
30	Five Year Plan (ED 38)			
31	Village Safe Water Projects with	23,716,969		23,716,969
32	Environmental Protection Agency			
33	(EPA) Funding			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Akiachak Water and Sewer	2,966,000		
4	Improvements Phase 3 (ED 39)			
5	Ambler Sewage Lagoon Relocation	1,845,000		
6	(ED 37)			
7	Chevak Water and Sewer, Final	2,851,000		
8	Phase (ED 38)			
9	Ketchikan Gateway Borough Shoup	2,400,000		
10	Street Service Area Water and			
11	Sewer Improvements (ED 1)			
12	Kwethluk Phase 2 Community Water	2,825,000		
13	and Sewer (ED 39)			
14	New Kasigluk Sewer and Water	2,042,800		
15	Improvements (ED 39)			
16	Port Alexander Water System	207,169		
17	Upgrade (ED 5)			
18	Savoonga Water and Sewer Project	2,500,000		
19	(ED 38)			
20	Selawik Water and Sewer Phase 3	3,500,000		
21	Completion (ED 37)			
22	Statewide Clinic Sanitation	500,000		
23	Facilities Improvements (ED 99)			
24	Tanana Sanitation Improvements	1,800,000		
25	(ED 36)			
26	Tuntutuliak Water and Sewer	280,000		
27	Project (ED 39)			
28	Village Safe Water Projects that			
		25,952,740		25,952,740
29	Match U.S. Department of			
30	Agriculture-Rural Development			
31	(USDA-RDA) Funds			
32	Bethel Water and Sewer	2,900,000		
33	Facilities Improvements Phase 2			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 39)			
4	Brevig Mission Water and Sewer	2,500,000		
5	(ED 38)			
6	Buckland Water and Sewer System	3,255,550		
7	(ED 37)			
8	Hooper Bay Piped Water and Sewer	2,450,000		
9	Improvements (ED 38)			
10	Kipnuk Washeteria System, Sewage	1,832,000		
11	Disposal and Solid Waste			
12	Disposal Site (ED 39)			
13	Kotlik Piped Water, Sewer and	1,396,000		
14	Solid Waste (ED 38)			
15	Maishall Water and Sewer	1,000,000		
16	Improvements (ED 36)			
17	Metlakatla Tait, Atkinson,	1,940,000		
18	Fawcett Street Sewer Removal and			
19	Replacement (ED 5)			
20	Napakiak Access Improvement Tank	517,598		
21	and Haul Units and Community			
22	Development (ED 39)			
23	Nikolaevsk Water System Project	1,700,000		
24	(ED 7-9)			
25	Nulato Water and Sewer	845,050		
26	Improvements (ED 36)			
27	Nunapitchuk Water Haul System	800,000		
28	Access (ED 39)			
29	Pedro Bay Solid Waste Landfill	1,206,130		
30	Construction (ED 40)			
31	Pilot Station Water and Sewer	1,443,050		
32	Project (ED 36)			
33	Quinhagak Sanitation Facilities	1,333,475		

1	2	Appropriation		General	Other
		Allocations	Items		
3	Improvement Project (ED 39)				
4	Tununak Flush Tank and Haul, and	834,387			
5	Washeteria Project (ED 38)				
6	Municipal Water, Sewer and Solid		19,599,650		19,599,650
7	Waste Matching Grant Projects				
8	Anchorage Water, Wastewater and	2,000,000			
9	Water Quality Projects (ED 10-25)				
10	Cordova Lake Avenue Waterline	374,900			
11	(ED 35)				
12	Fairbanks Slaterville Storm	405,000			
13	Water Improvement Phase I (ED 29-				
14	34)				
15	Homer One Million Gallon Storage	72,000			
16	Reservoir Study and Preliminary				
17	Design (ED 7-9)				
18	Juneau Lena Loop Reservoir (ED 3-	1,555,000			
19	4)				
20	Juneau North Douglas Sewer Phase	2,095,500			
21	1 (ED 3-4)				
22	Kenai Bridge Access Road Study,	25,000			
23	Water and Sewer Preliminary				
24	Design (ED 7-9)				
25	Kenai Well House Number 4 (ED 7-	297,000			
26	9)				
27	Ketchikan Second Avenue Water	218,000			
28	and Sewer Main Replacement (ED 1)				
29	Kodiak Infiltration and Inflow	49,500			
30	Study and Preliminary Design				
31	(ED 6)				
32	Kodiak Monashka Bay Water and	207,250			
33	Sewer Phase 3 (ED 6)				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Kodiak Relief Lane Water and	448,300		
4	Sewer (ED 6)			
5	Matanuska-Susitna Borough	100,000		
6	Central Landfill Feasibility			
7	Study and Preliminary Design			
8	(ED 26-28)			
9	Nenana Water and Sewer Extension	1,739,000		
10	Phase 1 (ED 36)			
11	Nome Utilidor Replacement Phase	1,900,000		
12	5 (ED 38)			
13	Nome Water and Sewer System	462,700		
14	Expansion Phase 2 (ED 38)			
15	North Pole Sewer Rehabilitation	266,000		
16	(ED 29-34)			
17	Palmer Water System Upgrades	959,000		
18	(ED 26-28)			
19	Petersburg Scow Bay Water	1,741,500		
20	Project Phase 3 (ED 2)			
21	Sand Point Sanitary Landfill	1,190,000		
22	Phase 4 (ED 40)			
23	Seward Water and Sewer System	94,600		
24	Analysis and Preliminary Design			
25	(ED 7-9)			
26	Sitka Sawmill Creek Sewer Phase	1,250,000		
27	1 (ED 2)			
28	Soldotna Wastewater Treatment	350,000		
29	Plant Ultraviolet System (ED 7-9)			
30	Wasilla Downtown Stormwater	45,000		
31	Intertie (ED 26-28)			
32	Wasilla Parks Highway West Water	462,500		
33	Main Extension (ED 26-28)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Wasilla Septage Facility (ED 26-	430,000		
4	28)			
5	Wasilla Sewer Lagoon Upgrade	309,400		
6	(ED 26-28)			
7	Wasilla Wastewater Outfall Study	45,000		
8	and Preliminary Design (ED 26-28)			
9	Wrangell Church Street Water and	507,500		
10	Sewer Main Improvements (ED 2)			
11	*****			
12	***** Department of Fish and Game *****			
13	*****			
14	Copper River (Miles Lake) Sonar	250,000	250,000	
15	Site Upgrade and Equipment			
16	Purchase (ED 35)			
17	Dall Sheep Research in the	78,000		78,000
18	Central Alaska Range (ED 99)			
19	Kachemak Bay Research Reserve	2,500,000		2,500,000
20	Facilities Design and			
21	Construction (ED 7-9)			
22	Mariculture Development and	100,000	100,000	
23	Permit Evaluation Program (ED 3-			
24	4)			
25	Sport Fishing and Recreational	1,000,000		1,000,000
26	Boating Public Access and			
27	Facility Development (ED 99)			
28	Statewide Facilities Repair,	175,000	175,000	
29	Maintenance, and Replacement			
30	(ED 99)			
31	Upper Cook Inlet and Kuskokwim	395,000	395,000	
32	River Coho Salmon Projects (ED 7-			
33	9)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Vessel and Aircraft Repair and	200,000	200,000	
4	Maintenance (ED 99)			
5		*****	*****	
6		***** Office of the Governor *****		
7		*****	*****	
8	AccuVote System - Payment 3 of 6	387,789	387,789	
9	(ED 99)			
10	Americans with Disabilities Act	250,000	250,000	
11	Compliance Projects (ED 99)			
12	Pacific Salmon Treaty (ED 99)	14,000,000		14,000,000
13		*****	*****	
14		***** Department of Health and Social Services *****		
15		*****	*****	
16	Child Protection Information	5,400,000		5,400,000
17	System - Phase 2 (ED 99)			
18	Deferred Maintenance, Renewal,	401,400		401,400
19	Replacement, and Equipment			
20	(ED 99)			
21	Emergency Medical Services	241,600		241,600
22	Communications - Phase 2 (ED 99)			
23	Front Line Worker Safety and	202,100		202,100
24	Support Equipment (ED 99)			
25	Juneau Public Health Center Fire	131,600		131,600
26	and Life Safety Repairs (ED 3-4)			
27	Medicaid Management Information	25,100,000		25,100,000
28	System Reprocurement (ED 99)			
29	Vital Statistics Archive Imaging	346,800		346,800
30	Project - Phase 2 (ED 3-4)			
31	Grants to Named Recipients			
32	(AS 37.05.316)			
33	Boys and Girls Club of the	50,000		50,000

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Tanana Valley (ED 29-34)			
4	Heritage Place Nursing Home	25,000		25,000
5	(ED 7-9)			
6	Hope Community Resources (ED 10-	100,000		100,000
7	25)			
8	Wesley Nursing Home Needs for	50,000		50,000
9	Long Term Community and Home			
10	Based Care (ED 7-9)			
11	*****		*****	
12	***** Department of Labor and Workforce Development *****			
13	*****		*****	
14	Home Modifications for	100,000	100,000	
15	Individuals with Disabilities			
16	(ED 99)			
17	*****		*****	
18	***** Department of Military and Veterans Affairs *****			
19	*****		*****	
20	Alaska National Guard	100,000		100,000
21	Counterdrug Support Program			
22	(ED 99)			
23	Emergency Wireless	71,200	71,200	
24	Communications (ED 99)			
25	Facilities Spill Prevention and	115,000	19,300	95,700
26	Countermeasures (ED 99)			
27	Federal Scout Readiness Centers	1,500,000		1,500,000
28	(ED 99)			
29	Federal Scout Readiness Centers	240,000		240,000
30	Energy Projects (ED 99)			
31	Tudor Road Combined Support	200,000	200,000	
32	Maintenance Site Clean-up (ED 10-			
33	25)			

	Appropriation	General	Other
	Items	Funds	Funds
11	Allocations		
3	Contingent upon the department entering into a		
4	Memorandum of Agreement with the		
5	Municipality of Anchorage to share the use of		
6	the Tudor Road Maintenance Site, \$200,000 is		
7	appropriated for the costs related to the transfer		
8	of this facility from the Department of Military		
9	and Veterans Affairs to the Department of		
10	Transportation and Public Facilities.		
11	Facilities Maintenance and	900,800	250,800
12	Repairs		650,000
13	Air Guard Facility Maintenance	600,000	
14	(ED 99)		
15	Army Guard Facility Deferred	300,800	
16	Maintenance and Scheduled		
17	Renewal and Replacement (ED 99)		
18	Grants to Named Recipients		
19	(AS 37.05.316)		
20	Anchorage Economic Development	150,000	150,000
21	Corporation (ED 10-25)		
22	*****	*****	
23	*****	Department of Natural Resources	*****
24	*****	*****	
25	Abandoned Mine Lands Reclamation	1,500,000	1,500,000
26	Federal Program (ED 99)		
27	Agriculture Revolving Loan Fund	125,000	125,000
28	Asset Disposals (ED 26-28)		
29	Airborne Geological and	250,000	250,000
30	Geophysical Mineral Inventory		
31	(ED 99)		
32	Boating Safety Federal Program	660,000	660,000
33	(ED 99)		

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Cooperative Forestry Pass	250,000		250,000
4	Through Federal Grants (ED 99)			
5	Fire Suppression Engine	175,000	175,000	
6	Replacements and Equipment			
7	Refurbishments (ED 99)			
8	History and Archaeology Army	1,000,000		1,000,000
9	Public Works (ED 99)			
10	Land and Water Conservation Fund	900,000		900,000
11	Grants (ED 99)			
12	Mat-Su Borough Negotiated Timber	50,000		50,000
13	Sale (ED 26-28)			
14	Mining Claim Processing and	250,000		250,000
15	Online Permitting (ED 99)			
16	National Historic Preservation	640,000		640,000
17	Fund and Federal Grants (ED 99)			
18	National Recreational Trails	710,000		710,000
19	Federal Program (ED 99)			
20	Parks Capital Improvements	168,000	168,000	
21	through Reinvestments (ED 99)			
22	Recorder's Office Equipment	250,000	250,000	
23	Replacement and Historic Records			
24	Preservation (ED 99)			
25	Reduce Property Losses Due to	80,000	80,000	
26	Wildfires (ED 99)			
27	Snowmobile Trails Development	188,800	188,800	
28	(ED 99)			
29	It is the intent of the legislature to spend \$188,800 for the Snowmobile Trails Development grants program.			
30	This grant program was funded in FY00 and it is the intent of the legislature to continue funding it through			
31	FY01. The legislature recommends that \$136,800 of the funds will be used for grants, and \$52,000 will be			
32	used to administer the grants program.			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	State Park Emergency Repairs	286,200	286,200	
4	(ED 99)			
5	Grants to Named Recipients			
6	(AS 37.05.316)			
7	State Historic Preservation	50,000	50,000	
8	Office (ED 99)			
9		*****	*****	
10		***** Department of Public Safety *****		
11		*****	*****	
12	Aircraft and Vessel Repair and	892,280	892,280	
13	Maintenance (ED 99)			
14	Breath Alcohol Equipment	123,750	61,875	61,875
15	Replacement - Phase 2 of 3			
16	(ED 99)			
17	Crime Lab Equipment Replacement	207,100	207,100	
18	(ED 99)			
19	Fish and Wildlife Statewide Law	205,300	205,300	
20	Enforcement Equipment			
21	Replacement (ED 99)			
22	Southeast Emergency	221,500	171,500	50,000
23	Communications Upgrade (ED 3-4)			
24	Trooper Law Enforcement	350,000	350,000	
25	Equipment (ED 99)			
26	It is the intent of the legislature that \$149,500 of this appropriation be used for the department's top priority			
27	and \$40,000 be used for breathalyzer equipment.			
28	Video Arraignments - Phase 1 of	510,000	510,000	
29	2 (ED 99)			
30		*****	*****	
31		***** Department of Revenue *****		
32		*****	*****	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Child Support Enforcement	100,000	34,000	66,000
4	Computer Replacement (ED 99)			
5	AHFC Central Terrace and	715,000		715,000
6	Fairmont Renovation (Anchorage)			
7	(ED 10-25)			
8	AHFC Competitive Grants for	1,000,000		1,000,000
9	Public Housing (ED 99)			
10	AHFC Energy Efficiency	700,000		700,000
11	Monitoring Research (ED 99)			
12	AHFC Federal and Other	2,750,000		2,750,000
13	Competitive Grants (ED 99)			
14	AHFC Housing and Urban	3,500,000		3,500,000
15	Development Capital Fund Program			
16	(ED 99)			
17	AHFC Housing and Urban	3,803,000		3,803,000
18	Development Federal HOME Grant			
19	(ED 99)			
20	AHFC Low Income Weatherization	3,400,000		3,400,000
21	(ED 99)			
22	AHFC Senior and Statewide	1,522,200		1,522,200
23	Deferred Maintenance and			
24	Renovation (ED 99)			
25	AHFC Senior Citizens Housing	2,253,500		2,253,500
26	Development Program (ED 99)			
27	AHFC State Energy Program	180,000		180,000
28	Special Projects (ED 99)			
29	AHFC Supplemental Housing	3,900,000		3,900,000
30	Development Program (ED 99)			
31	*****		*****	
32	***** Department of Transportation/Public Facilities *****			
33	*****		*****	

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Airport Deferred Maintenance		600,000	600,000	
4	(ED 99)				
5	Alaska Marine Highway System:		4,200,000	4,200,000	
6	Overhaul, Rehabilitation, and				
7	Mandatory Training (ED 99)				
8	Anchorage: Willow Crest		110,000	110,000	
9	Elementary School Pedestrian				
10	Overpass Improvements (ED 10-25)				
11	Corps of Engineers Project:		404,000	404,000	
12	Kake Breakwater Construction				
13	(ED 5)				
14	Emergency and Non-Routine		600,000	600,000	
15	Repairs (ED 99)				
16	Facilities Deferred Maintenance		800,000	800,000	
17	and Critical Repairs (ED 99)				
18	Harbor Deferred Maintenance		600,000	600,000	
19	(ED 99)				
20	Highway Deferred Maintenance		800,000	800,000	
21	(ED 99)				
22	State Equipment Fleet		11,800,000		11,800,000
23	Replacement (ED 99)				
24	Valdez - Harborview Development		150,000	150,000	
25	Center (ED 35)				
26	Statewide Federal Programs		23,788,500	88,500	23,700,000
27	Capital Improvement Program	1,500,000			
28	Equipment Replacement (ED 99)				
29	Cooperative Reimbursable	10,500,000			
30	Projects (ED 99)				
31	Federal Emergency and	8,000,000			
32	Contingency Projects (ED 99)				
33	Federal Transit Administration	1,121,000			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Grants (ED 99)			
4	Highway Safety Grants Program	2,667,500		
5	(ED 99)			
6	Airport Improvement Program	213,568,734	6,686,334	206,882,400
7	Federal-Aid Aviation State Match	6,686,334		
8	(ED 99)			
9	Anchorage International Airport:	300,000		
10	ADA Compliance (ED 10-25)			
11	Anchorage International Airport:	1,500,000		
12	Advance Project Design (ED 10-25)			
13	Anchorage International Airport:	6,500,000		
14	Airfield Reconstruction (ED 10-			
15	25)			
16	Anchorage International Airport:	650,000		
17	Annual Improvements (ED 10-25)			
18	Anchorage International Airport:	500,000		
19	Deicing Assessment and Design			
20	(ED 10-25)			
21	Anchorage International Airport:	2,000,000		
22	Environmental Compliance and			
23	Cleanup (ED 10-25)			
24	Anchorage International Airport:	1,850,000		
25	Equipment (ED 10-25)			
26	Anchorage International Airport:	2,850,000		
27	FAA Noise Compatibility Program			
28	Implementation (ED 10-25)			
29	Anchorage International Airport:	500,000		
30	Field Maintenance Electrical			
31	Upgrade (ED 10-25)			
32	Anchorage International Airport:	1,900,000		
33	General Aviation Improvements			

		Appropriation	General	Other
		Allocations	Funds	Funds
1	(ED 10-25)			
2				
3	(ED 10-25)			
4	Anchorage International Airport:	3,700,000		
5	Kilo Tug Road Reconstruction and			
6	Drainage (ED 10-25)			
7	Anchorage International Airport:	1,300,000		
8	Lakeshore and Aircraft Drive			
9	Separations (ED 10-25)			
10	Anchorage International Airport:	3,000,000		
11	Land Acquisition (ED 10-25)			
12	Anchorage International Airport:	23,500,000		
13	North and South Parallel Taxiway			
14	(ED 10-25)			
15	Anchorage International Airport:	2,200,000		
16	North Terminal Apron and Loading			
17	Bridge Reconstruction (ED 10-25)			
18	Anchorage International Airport:	500,000		
19	Old International Airport Road			
20	Reconstruction Design (ED 10-25)			
21	Anchorage International Airport:	450,000		
22	Overhead Doors (ED 10-25)			
23	Anchorage International Airport:	450,000		
24	Security and Safety Upgrades			
25	(ED 10-25)			
26	Anchorage International Airport:	34,000,000		
27	Terminal Redevelopment Bond			
28	Reimbursement (ED 10-25)			
29	Aniak: Airport Master Plan	450,000		
30	(ED 36)			
31	Atmautluak: Airport	2,550,000		
32	Reconstruction - Phase 2 (ED 39)			
33	Atmautluak: Airport Snow Removal	175,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Equipment (ED 39)		
4	Barrow: Apron Expansion and	2,775,000	
5	Taxilane Extension and Security		
6	Fencing (ED 37)		
7	Clarks Point: Airport Relocation	500,000	
8	(FD 39)		
9	Clarks Point: Airport Snow	200,000	
10	Removal Equipment (ED 39)		
11	Cold Bay: Generator Building	300,000	
12	Replacement (ED 40)		
13	Crooked Creek: Airport Master	85,000	
14	Plan - Stage 1 (ED 36)		
15	Dillingham: Airport Master Plan	450,000	
16	Update (ED 39)		
17	Emmonak: Airport Rehabilitation	5,725,000	
18	and Apron Expansion (ED 38)		
19	Fairbanks International Airport:	300,000	
20	Annual Improvements (ED 29-34)		
21	Fairbanks International Airport:	600,000	
22	Drainage Improvements Phase 2		
23	Design and Construction (ED 29-		
24	34)		
25	Fairbanks International Airport:	525,000	
26	East Side Utilities Phase 1		
27	Construction (ED 29-34)		
28	Fairbanks International Airport:	500,000	
29	Environmental Assessment and		
30	Cleanup (ED 29-34)		
31	Fairbanks International Airport:	2,262,000	
32	Float Pond Expansion Design and		
33	Construction (ED 29-34)		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Fairbanks International Airport:	757,000		
4	Maintenance Equipment (ED 29-34)			
5	Fairbanks International Airport:	29,400		
6	Maintenance Facility (ED 29-34)			
7	Fairbanks International Airport:	3,725,000		
8	Runway 1R/19L Extension			
9	Construction (ED 29-34)			
10	Girdwood: Airport Master Plan	450,000		
11	(ED 10-25)			
12	Haines: Airport Master Plan	300,000		
13	(ED 5)			
14	Homer: Airport Master Plan (ED 7-	450,000		
15	9)			
16	Homer: Airport Sand Storage	550,000		
17	Building (ED 7-9)			
18	Hoonah: Airport Master Plan	300,000		
19	Update (ED 5)			
20	Hoonah: Airport Snow Removal	170,000		
21	Equipment (ED 5)			
22	Hyder: Seaplane Float	400,000		
23	Reconstruction (ED 1)			
24	Iliamna: Airport Paving and	6,600,000		
25	Fencing (ED 40)			
26	Iliamna: Airport Snow Removal	152,000		
27	Equipment (ED 40)			
28	Ivanof Bay: Airport Master Plan	350,000		
29	(ED 40)			
30	Karluk: Airport Runway	600,000		
31	Reconstruction (ED 6)			
32	Ketchikan Airport: West Taxiway	8,000,000		
33	Construction (ED 1)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	King Salmon: Airport Rescue and	22,000		
4	Firefighting Equipment (ED 40)			
5	Kipnuk: Reconstruction and	1,600,000		
6	Realignment - Stage 1 (ED 39)			
7	Kivalina: Airport Resurfacing	1,000,000		
8	(ED 37)			
9	Kokhanok: Airport Resurface and	2,500,000		
10	Lighting (ED 40)			
11	Kotzebue: Airport Rescue and	4,800,000		
12	Firefighting Facility and Snow			
13	Removal Equipment Building			
14	Replacement (ED 37)			
15	Kotzebue: Apron and Terminal	2,620,000		
16	Area Rehabilitation (ED 37)			
17	Koyukuk: Airport Rehabilitation	2,350,000		
18	(ED 36)			
19	Kwethluk: Airport Snow Removal	175,000		
20	Equipment (ED 39)			
21	Mountain Village: Runway	2,250,000		
22	Rehabilitation (ED 38)			
23	New Stuyahok: Airport Relocation	850,000		
24	(ED 39)			
25	Nightmute: Airport	5,100,000		
26	Reconstruction (ED 38)			
27	Nikolai: Airport Improvements	1,300,000		
28	(ED 36)			
29	Nome: Runway 27 Reconstruction	8,450,000		
30	and Obstruction Removal (ED 38)			
31	Noorvik Runway Expansion (ED 37)	1,500,000		
32	Port Heiden: Airport Rescue and	340,000		
33	Firefighting Vehicle (ED 40)			

1 2		Appropriation	General	Other
3		Allocations	Funds	Funds
3	Port Heiden: Runway Resurfacing	4,100,000		
4	and Safety Area Rehabilitation			
5	(ED 40)			
6	Port Lions: Airport Master Plan -	85,000		
7	Stage 1 (ED 6)			
8	Rainier: Runway and Safety Area	1,400,000		
9	Rehabilitation (ED 36)			
10	Russian Mission: Runway	1,775,000		
11	Rehabilitation (ED 36)			
12	Sand Point: Airport Rescue and	55,000		
13	Firefighting Truck (ED 40)			
14	Sand Point: Airport Snow Removal	355,000		
15	Equipment (ED 40)			
16	Sand Point: Buildings for Snow	2,000,000		
17	Removal Equipment, Airport			
18	Rescue and Firefighting and Sand			
19	Storage (ED 40)			
20	Seldovia: Airport Master Plan	375,000		
21	(ED 7-9)			
22	Sitka: Apron and Taxiway	2,900,000		
23	Reconstruction (ED 2)			
24	Sitka: Airport Sand and Chemical	300,000		
25	Storage Building (ED 2)			
26	Sitka: Perimeter Security	250,000		
27	Improvement (ED 2)			
28	Sitka: Property Acquisition and	9,655,000		
29	Obstruction Removal (ED 2)			
30	Sitka: Runway 11 Approach	50,000		
31	Surface Obstruction Removal			
32	(ED 2)			
33	Statewide: Airport Runway	120,000		

1	2	Appropriation		General	Other
		Allocations	Items		
3	Signing (ED 99)				
4	Statewide: Aviation	6,500,000			
5	Preconstruction (ED 99)				
6	Statewide: Aviation System Plan	700,000			
7	Update (ED 99)				
8	Talkeetna: Airport Improvement -	2,000,000			
9	Stage 2 (ED 26-28)				
10	Toksook Bay: Airport Relocation	1,500,000			
11	(ED 38)				
12	Unalaska: Airport Safety	3,700,000			
13	Improvement (ED 40)				
14	Unalaska: Airport Snow Removal	170,000			
15	Equipment (ED 40)				
16	Wales: Airport Snow Removal	600,000			
17	Equipment Building				
18	Rehabilitation and Snow Fence				
19	Repair (ED 37)				
20	Whittier: Airport Master Plan -	85,000			
21	Stage 1 (ED 35)				
22	Yakutat: Airport Master Plan	300,000			
23	Update (ED 5)				
24	Yakutat: Airport Sand and	1,700,000			
25	Chemical Storage Building (ED 5)				
26	Yakutat: Airport Snow Removal	170,000			
27	Equipment (ED 5)				
28	Yakutat: Airport Snow Removal	2,600,000			
29	Equipment Building Replacement				
30	(ED 5)				
31	Yakutat: Seaplane Float	700,000			
32	Replacement (ED 5)				
33	Anchorage Metropolitan Area		40,571,067	3,212,067	37,359,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Transportation Study (AMATS)			
4	Projects			
5	AMATS State Match (ED 10-25)	3,212,067		
6	Anchorage: Air Quality Awareness	68,000		
7	Public Education Program (ED 10-			
8	25)			
9	Anchorage: Air Quality Business	27,000		
10	Education Program (ED 10-25)			
11	Anchorage: Arctic Boulevard	2,680,000		
12	Reconstruction (ED 10-25)			
13	Anchorage: Areawide Trails	95,000		
14	Rehabilitation (ED 10-25)			
15	Anchorage: Bicycle and	115,000		
16	Pedestrian Safety Program (ED 10-			
17	25)			
18	Anchorage: C Street Construction	5,700,000		
19	- Phase 3 (ED 10-25)			
20	Anchorage: DeArmoun Road	2,365,000		
21	Reconstruction (ED 10-25)			
22	Anchorage: Division of Motor	270,000		
23	Vehicles - Inspection and			
24	Monitoring Program Data Link			
25	(ED 10-25)			
26	Anchorage: Dowling Road	10,340,000		
27	Reconstruction (ED 10-25)			
28	Anchorage: Inspection and	246,000		
29	Monitoring Program			
30	Implementation Program (ED 10-25)			
31	Anchorage: Joint UAA and	2,275,000		
32	Providence Hospital Transit			
33	Center (ED 10-25)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Anchorage: Old Seward Highway	900,000			
4	Reconstruction (ED 10-25)				
5	Anchorage: Pavement Replacement	1,680,000			
6	Program (ED 10-25)				
7	Anchorage: Ridesharing and	427,000			
8	Transit Marketing (ED 10-25)				
9	Anchorage: Ship Creek Intermodal	4,500,000			
10	Facility (ED 10-25)				
11	Anchorage: Ship Creek	500,000			
12	Redevelopment and Port Access				
13	Planning (ED 10-25)				
14	Anchorage: Ship Creek Trail -	1,000,000			
15	Phase 1 (ED 10-25)				
16	Anchorage: Ship Creek Trail -	4,131,000			
17	Phase 2 (ED 10-25)				
18	Anchorage: Youth Employment	40,000			
19	Program for Transit Stop				
20	Improvements and Trail				
21	Accessibility (ED 10-25)				
22	Community Transportation Program		233,108,705	22,599,705	210,509,000
23	(CTP) Construction				
24	CTP State Match (ED 99)	22,599,705			
25	Bethel: Chief Eddie Hoffman	2,010,000			
26	Highway Separated Pathway (ED 39)				
27	Bethel: Tundra Ridge Road	775,000			
28	Improvement (ED 39)				
29	Central Region: Non-National	3,100,000			
30	Highway System Pavement and				
31	Bridge Refurbishment (ED 99)				
32	Chignik Bay: Airport Access Road	535,000			
33	Rehabilitation (ED 40)				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Commercial Vehicle Safety	700,000		
4	Enforcement (ED 99)			
5	Copper River Road: Chitina to	4,400,000		
6	Uranatina River Upgrades (ED 36)			
7	Craig: Craig-Klawock Highway,	270,000		
8	Milepost 0.75 School Turn Lane			
9	Construction (ED 5)			
10	Fairbanks: 2nd and Wilbur	860,000		
11	Reconstruction (ED 29-34)			
12	Fairbanks: Congestion Mitigation	390,000		
13	and Air Quality - Sidewalk Snow			
14	Removal Equipment (ED 29-34)			
15	Fairbanks: Division of Motor	140,000		
16	Vehicles - Inspection and			
17	Monitoring Data Link and			
18	Electronic Interface (ED 29-34)			
19	Fairbanks: Illinois-Barnette	2,720,000		
20	Streets and Bridge			
21	Reconstruction (ED 29-34)			
22	Fairbanks: Pilot Program to	345,000		
23	Assess the Viability of an			
24	Oxygen Sensor Replacement			
25	Program (ED 29-34)			
26	Fairbanks: University Avenue	5,730,000		
27	Widening (ED 29-34)			
28	Homer: East End Road Milepost	1,000,000		
29	0.0 to 3.6 Rehabilitation (ED 7-			
30	9)			
31	Homer: East End Road Milepost	3,700,000		
32	3.75 to 12.5 Rehabilitation			
33	(ED 7-9)			

		Appropriation	General	Other
		Allocations	Funds	Funds
			Items	
1				
2				
3	Igiugig: Sanitation Road (ED 40)	325,000		
4	Juneau Access Environmental	1,530,000		
5	Impact Statement (ED 99)			
6	Juneau: Glacier Highway: Anka	1,050,000		
7	Street Area Intersection			
8	Improvements (ED 3-4)			
9	Juneau: Glacier Highway:	4,600,000		
10	McNugget to Loop Road Safety			
11	Improvements and Paving (ED 3-4)			
12	Juneau: Main Street Transit	200,000		
13	Center Construction (ED 3-4)			
14	Juneau: Paratransit Van Upgrade	100,000		
15	(ED 3-4)			
16	Juneau: West Douglas Highway	1,660,000		
17	Extension (ED 3-4)			
18	Kenai Peninsula Road and Trail	500,000		
19	Improvements (ED 7-9)			
20	Ketchikan: North Tongass Highway	2,500,000		
21	Milepost 15 to Settler's Cove			
22	Paving (ED 1)			
23	Ketchikan: South Tongass Highway	2,000,000		
24	Widening (ED 1)			
25	King Cove: Lagoon Bridge and	1,250,000		
26	Airport Access Road (ED 40)			
27	Kodiak: Selief Lane	3,868,000		
28	Reconstruction (ED 6)			
29	Kotzebue: Ted Stevens Way	3,350,000		
30	Reconstruction (ED 37)			
31	Kwethluk: Airport Access Road	1,340,000		
32	Construction (ED 39)			
33	Mat-Su: Hatcher Pass Road	400,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Milepost 7.0-14 Rehabilitation			
4	(ED 26-28)			
5	Mat-Su: Knik-Goose Bay Road	10,250,000		
6	Rehabilitation and Pedestrian			
7	Path (ED 26-28)			
8	Mat-Su: Palmer-Wasilla Highway	5,000,000		
9	Extension (ED 26-28)			
10	Mat-Su: Palmer-Wasilla Highway	5,200,000		
11	Rehabilitation (ED 26-28)			
12	Mat-Su: Wasilla-Fishhook Road:	1,400,000		
13	Nelson-Bogard Safety			
14	Improvements (ED 26-28)			
15	National Highway Institute and	475,000		
16	Transit Institute Training			
17	(ED 99)			
18	Northern Region: Non-National	2,780,000		
19	Highway System Pavement and			
20	Bridge Refurbishment (ED 99)			
21	Northway: Road Improvements	960,000		
22	(ED 36)			
23	Pedro Bay: Bridge Replacement	500,000		
24	(ED 40)			
25	Prince of Wales Island: Control	2,700,000		
26	Lake North Paving (ED 5)			
27	Prince of Wales Island: Thorne	4,200,000		
28	Bay Road Paving (ED 5)			
29	Quinhagak: Sanitation Road	475,000		
30	Construction (ED 39)			
31	Seismic Retrofit of Bridges	1,680,000		
32	(ED 99)			
33	Seward: Exit Glacier Road	1,100,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Milepost 7.3 to 8.8 (ED 7-9)			
4	Shaktoolik: Landfill Road (ED 38)	225,000		
5	Southeast Region: Non-National	800,000		
6	Highway System Pavement and			
7	Bridge Refurbishment (ED 99)			
8	Statewide: Annual Internal	230,000		
9	Review Audit Program (ED 99)			
10	Statewide: Annual Planning Work	6,620,000		
11	Program (ED 99)			
12	Statewide: Bridge Inventory,	2,200,000		
13	Inspection, Monitoring,			
14	Rehabilitation, and Replacement			
15	Program (ED 99)			
16	Statewide: Bridge Scour	1,150,000		
17	Monitoring and Retrofit Program			
18	(ED 99)			
19	Statewide: Culvert Repair or	91,000		
20	Replace Project (ED 99)			
21	Statewide: Equal Employment	200,000		
22	Opportunity and Civil Rights			
23	Program (ED 99)			
24	Statewide: Non-National Highway	1,890,000		
25	System Highway Safety			
26	Improvement Program (ED 99)			
27	Statewide: Non-National Highway	530,000		
28	System Pavement Markings and			
29	Signalization (ED 99)			
30	Statewide: Program Review and	95,000		
31	Evaluation (ED 99)			
32	Statewide: Public Transportation	290,000		
33	Social Service Van Replacement			

CORRECTION

THE FOLLOWING DOCUMENT(S)
HAVE BEEN REFILMED TO
ASSURE LEGIBILITY OR PAGINATION



Rev. 6/98

Central Microfilm Services
Department of Education & Early Development
State of Alaska

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Milepost 7.3 to 8.8 (ED 7-9)			
4	Shaktoolik: Landfill Road (ED 38)	225,000		
5	Southeast Region: Non-National	800,000		
6	Highway System Pavement and			
7	Bridge Refurbishment (ED 99)			
8	Statewide: Annual Internal	230,000		
9	Review Audit Program (ED 99)			
10	Statewide: Annual Planning Work	6,620,000		
11	Program (ED 99)			
12	Statewide: Bridge Inventory,	2,200,000		
13	Inspection, Monitoring,			
14	Rehabilitation, and Replacement			
15	Program (ED 99)			
16	Statewide: Bridge Scour	1,150,000		
17	Monitoring and Retrofit Program			
18	(ED 99)			
19	Statewide: Culvert Repair or	91,000		
20	Replace Project (ED 99)			
21	Statewide: Equal Employment	200,000		
22	Opportunity and Civil Rights			
23	Program (ED 99)			
24	Statewide: Non-National Highway	1,890,000		
25	System Highway Safety			
26	Improvement Program (ED 99)			
27	Statewide: Non-National Highway	530,000		
28	System Pavement Markings and			
29	Signalization (ED 99)			
30	Statewide: Program Review and	95,000		
31	Evaluation (ED 99)			
32	Statewide: Public Transportation	290,000		
33	Social Service Van Replacement			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	(ED 99)				
4	Statewide Research Program	1,630,000			
5	(ED 99)				
6	Statewide: Road Surface	13,850,000			
7	Treatments (ED 99)				
8	Statewide Road Surfacing and	860,000			
9	Transfer (ED 99)				
10	Statewide Urban Planning Program	1,290,000			
11	(ED 99)				
12	Statewide: Western Alliance for	50,000			
13	Quality for Transportation				
14	Construction Training (ED 99)				
15	Steese Highway: Milepost 44-62	4,730,000			
16	Rehabilitation (ED 29-34)				
17	Steese Highway: Milepost 62-81	4,880,000			
18	Rehabilitation (ED 29-34)				
19	Surface Transportation	57,400,000			
20	Preconstruction (ED 99)				
21	Talkeetna Spur Road	5,150,000			
22	Rehabilitation (ED 26-28)				
23	Taylor Highway: Milepost 44 to	4,210,000			
24	64 Rehabilitation (ED 36)				
25	Unalaska: East Point - Ballyhoo	5,850,000			
26	Road Rehabilitation (ED 40)				
27	Valdez: Dayville Road	8,220,000			
28	Improvements (ED 35)				
29	Marine Transportation Projects		41,902,036	6,880,036	35,022,000
30	Marine Transportation State	6,880,036			
31	Match (ED 99)				
32	Alaska Marine Highway System:	840,000			
33	Auke Bay Terminal Modifications				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 3-4)			
4	Alaska Marine Highway System:	2,190,000		
5	Aurora Refurbishment (ED 99)			
6	Alaska Marine Highway System:	6,000,000		
7	Columbia Refurbishment (ED 99)			
8	Alaska Marine Highway System:	62,000		
9	Cordova Lift Tower			
10	Rehabilitation (ED 35)			
11	Alaska Marine Highway System:	620,000		
12	Internet Reservation System			
13	(ED 99)			
14	Alaska Marine Highway System:	4,000,000		
15	Metlakatla Ferry (ED 99)			
16	Alaska Marine Highway System:	920,000		
17	Metlakatla Terminal			
18	Modifications (ED 5)			
19	Alaska Marine Highway System:	860,000		
20	Pelican Ferry Mooring			
21	Improvements (ED 5)			
22	Alaska Marine Highway System:	810,000		
23	Sitka Terminal Improvements			
24	(ED 2)			
25	Alaska Marine Highway System:	300,000		
26	Skagway Terminal Electrical			
27	Improvements (ED 5)			
28	Alaska Marine Highway System:	2,200,000		
29	SOLAS 2000, Matanuska and			
30	LeConte (ED 99)			
31	Alaska Marine Highway System:	230,000		
32	Tenakee Terminal Improvements			
33	(ED 5)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Marine Highway System:	7,140,000		
4	Valdez Marine Improvements and			
5	New Construction (ED 35)			
6	Alaska Marine Highway System:	1,050,000		
7	Wrangell Terminal Modifications			
8	(ED 2)			
9	Mitkof Island: South Mitkof	7,800,000		
10	Island Terminal (ED 2)			
11	National Highway System Program	130,010,750	10,063,450	119,947,300
12	(NHS) Construction			
13	NHS State Match (ED 99)	10,063,450		
14	Alaska Highway: Milepost 1308 -	106,500		
15	Tok Weigh Station (ED 36)			
16	Anchorage: International Airport	8,100,000		
17	Road and Postmark Drive			
18	Intersection Improvements (ED 10-			
19	25)			
20	Anchorage: International Airport	475,000		
21	Road Rehabilitation (ED 10-25)			
22	Central Region: National Highway	1,625,000		
23	System Road Pavement and Bridge			
24	Refurbishment (ED 99)			
25	Dalton Highway: Milepost 18 to	740,000		
26	22 Surfacing (ED 36)			
27	Dalton Highway: Milepost 274 to	7,500,000		
28	289 Reconstruction - Galbraith			
29	Lake Airport to Kuparuk River			
30	(ED 37)			
31	Destination and Distance Signing	240,000		
32	(ED 99)			
33	Elliott Highway: Milepost 28 to	8,410,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	72 Rehabilitation and Paving			
4	(ED 36)			
5	Fairbanks: Geist Road, Fairbanks	230,000		
6	Street and Loftus Road			
7	Signalized Intersection (ED 29-			
8	34)			
9	Fairbanks: Light Emitting Diode	240,000		
10	Signal Installation (ED 29-34)			
11	Glenn Highway: Milepost 92 to 97	1,225,000		
12	Reconstruction - Cascade to			
13	Hicks Creek (ED 26-28)			
14	Glenn Highway: Milepost 98-99	2,450,000		
15	Roadside Rest Facility (ED 26-28)			
16	Glenn Highway: Milepost 105	1,950,000		
17	Caribou Creek Bridge (ED 26-28)			
18	Juneau: Egan Drive - Salmon	220,000		
19	Creek Controlled Access (ED 3-4)			
20	Kenai Spur Road: Milepost 10.6	4,300,000		
21	to 29.7 Rehabilitation (ED 7-9)			
22	National Highway System: Install	900,000		
23	Lane Delineators (ED 99)			
24	National Highway System:	240,000		
25	Roadside Historical Interpretive			
26	Signage (ED 99)			
27	New Seward Highway at Dimond	800,000		
28	Interchange Capacity Improvement			
29	(ED 10-25)			
30	Northern Region: National	4,750,000		
31	Highway System Road Pavement and			
32	Bridge Refurbishment (ED 99)			
33	Parks Highway: Milepost 37 to 44	4,500,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Church Street to Seward Meridian			
4	Rehabilitation (ED 26-28)			
5	Parks Highway: Milepost 39 to	25,991,000		
6	42.1 Interchange and			
7	Rehabilitation - Seward Meridian			
8	Road to Crusey Street (ED 26-28)			
9	Parks Highway: Milepost 42.1 to	2,550,000		
10	44 Rehabilitation - Crusey			
11	Street to Lucas Road (ED 26-28)			
12	Parks Highway: Milepost 57 to 67	4,300,000		
13	Rehabilitation - Little Susitna			
14	River to White's Crossing -			
15	Railroad Grade Separation (ED 26-			
16	28)			
17	Parks Highway: Milepost 276 -	3,025,000		
18	Rex Railroad Overcrossing (ED 29-			
19	34)			
20	Richardson Highway: Milepost 203	1,730,000		
21	to 206 Reconstruction - McCallum			
22	Creek to Rainbow Mountain (ED 35)			
23	Richardson Highway: Milepost 357	4,000,000		
24	- Badger Road Interchange (ED 29-			
25	34)			
26	Safety: National Highway System	1,890,000		
27	Highway Safety Improvement			
28	Program (ED 99)			
29	Seward Highway: Milepost 0.0 to	13,830,000		
30	8 Reconstruction and Pathway -			
31	Seward to Grouse Creek Canyon			
32	(ED 7-9)			
33	Seward Highway: Milepost 18 to	980,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	25.5 Reconstruction - Snow River			
4	to Trail River (ED 7-9)			
5	Seward Highway: Milepost 101.5	1,000,000		
6	Bird Creek Parking Lot (ED 10-25)			
7	Southeast Alaska Transportation	140,000		
8	Plan Implementation Management			
9	(ED 99)			
10	Southeast Region: National	1,425,000		
11	Highway System Road Pavement and			
12	Bridge Refurbishment (ED 99)			
13	Statewide: Community Services	273,000		
14	Signs (ED 99)			
15	Steese Highway: 3rd Street	3,350,000		
16	Intersection (ED 29-34)			
17	Steese Highway: Fox Weigh	93,500		
18	Station (ED 29-34)			
19	Tok Cutoff: Milepost 30 to 38	3,223,200		
20	Reconstruction - Chistochina to			
21	Mankoman Lake (ED 36)			
22	Tongass Highway: Main and Mill	235,000		
23	Signal Installation (ED 1)			
24	Weigh-In-Motion Equipment (ED 99)	750,000		
25	Whittier Maintenance and	2,160,100		
26	Operations (ED 35)			
27	Trails and Recreational Access	10,897,813	860,813	10,037,000
28	for Alaska (TRAAK) Construction			
29	TRAAK State Match (ED 99)	860,813		
30	Alaska Highway: Milepost 1348 -	390,000		
31	Robertson River Wayside (ED 36)			
32	Central Region: ADA Pedestrian	190,000		
33	Facilities (ED 99)			

1		Appropriation	General	Other
2		Items	Funds	Funds
3	Central Region: Visual	Allocations		
4	Enhancement Management (ED 99)	120,000		
5	Central Region: Watchable	190,000		
6	Wildlife Signs (ED 99)			
7	Chena Hot Springs Road: Yukon	240,000		
8	Quest Trail Parking Areas (ED 29-			
9	34)			
10	Copper River Trail: Uranitina	2,680,000		
11	River to Allen River (ED 35)			
12	Craig: Craig to High School Path	365,000		
13	Construction (ED 5)			
14	Denali Highway: Milepost 6 -	170,000		
15	Information and Orientation			
16	Wayside (ED 35)			
17	Fairbanks: Alaska Riverwalk	1,000,000		
18	Centennial Bridge Community			
19	Connector project (ED 29-34)			
20	Fairbanks: Creamer's Refuge Barn	390,000		
21	Restoration (ED 29-34)			
22	Homer: Homer Soundview Avenue	190,000		
23	Trail Construction (ED 7-9)			
24	Ketchikan: Totem Bight State	480,000		
25	Historical Park Scenic Wayside			
26	(ED 1)			
27	Ketchikan: Waterfront Promenade	100,000		
28	(ED 1)			
29	Kodiak: Mill Bay Road Separated	57,000		
30	Pathway (ED 6)			
31	Nome: Rocker Gulch Wayside	290,000		
32	(ED 38)			
33	Northern Region: ADA Pedestrian	290,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Facilities (ED 99)		
4	Parks Highway: Milepost 185 -	340,000	
5	East Fork Wayside (ED 26-28)		
6	Richardson Highway: Milepost 127	1,345,000	
7	- Gulkana River Wayside (ED 36)		
8	Seward: Pathway Construction	285,000	
9	Phase 1 (ED 7-9)		
10	Soldotna: Soldotna School Trail	190,000	
11	Construction (ED 7-9)		
12	Southeast Region: Scenic	185,000	
13	Viewshed Enhancement (ED 99)		
14	Statewide: Scenic Byways Grants	210,000	
15	(ED 99)		
16	Valdez: Airport Road Bike Trail	200,000	
17	(ED 35)		
18	Willow: Parks Highway Underpass	140,000	
19	Construction (ED 26-28)		
20	*****	*****	
21	***** University of Alaska *****		
22	*****	*****	
23	University of Alaska, Fairbanks -	5,000,000	5,000,000
24	Hutchison Career Center (ED 29-		
25	34)		
26	University of Alaska Small	450,000	450,000
27	Business Development Programs		
28	(ED 99)		
29	It is the intent of the legislature that the appropriation for the Small Business Development Program be		
30	placed in the operating budget in future fiscal years.		
31	*****	*****	
32	***** Alaska Court System *****		
33	*****	*****	

1	2	Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Acquisition of an Automated Case		1,150,000	1,150,000	
4	Management System (ED 99)				
5	Deferred Maintenance Projects		300,000	300,000	
6	(ED 99)				
7	Records Archival System Upgrade		450,000	450,000	
8	(ED 99)				
9		*****	*****		
10		*****	Legislature	*****	
11		*****	*****		
12	Repairs and Improvements to		334,600	334,600	
13	Capitol Building and Grounds				
14	(ED 3-4)				
15		*****		*****	
16		*****	Municipal Capital Matching Grants (AS 37.06.010)	*****	
17		*****		*****	
18	Angoon Municipal Building		27,000		27,000
19	Renovation and Upgrade (ED 5)				
20	Akutan Underground Pipeline		25,000		25,000
21	Replacement (ED 40)				
22	Alakanuk Equipment Purchase		25,000		25,000
23	(Front End Loader) (ED 38)				
24	Aleknagik North Shore Sludge		25,019		25,019
25	Lagoon and Landfill Relocation				
26	and Road (ED 39)				
27	Aleutians East Borough Nelson		25,000		25,000
28	Lagoon Water System Improvements				
29	(ED 40)				
30	Allakaket City Lodge Renovation		25,000		25,000
31	(ED 36)				
32	Ambler Community Facilities,		26,205		26,205
33	Equipment and Water, sewer				

1	2	Appropriation		General	Other
		Allocations	Items		
3	Upgrades and Repair (ED 37)				
4	Anaktuvuk Pass City Maintenance		25,000		25,000
5	Shop Upgrade (ED 37)				
6	Anaktuvuk Pass Community Hall		25,000		25,000
7	Upgrade (ED 37)				
8	Anchorage Automatic Vehicle		500,000		500,000
9	Locate (AVL) System - Anchorage				
10	Police Department (ED 10-25)				
11	Anchorage Eagle River, Chugiak		210,000		210,000
12	Parks-Playground Equipment				
13	Upgrade (ED 10-25)				
14	Anchorage Eagle River, Chugiak		400,000		400,000
15	Road and Drainage Rehabilitation				
16	(ED 10-25)				
17	Anchorage East Anchorage,		1,260,000		1,260,000
18	Midtown and South Anchorage				
19	Ballfield Facility and				
20	Infrastructure Development				
21	(ED 10-25)				
22	Anchorage Elmore Road Upgrade -		350,000		350,000
23	Huffman Road to DeArmoun Road				
24	(ED 10-25)				
25	Anchorage Girdwood Road Service		70,000		70,000
26	Area Road and Drainage System				
27	Rehabilitation (ED 10-25)				
28	Anchorage Major Municipal		970,000		970,000
29	Facility Upgrade Projects (ED 10-				
30	25)				
31	Anchorage Replacement Crash Fire		469,000		469,000
32	Rescue Unit - Anchorage Fire				
33	Department (ED 10-25)				

	Appropriation		General Funds	Other Funds
	Allocations	Items		
3 Anchorage University -		98,398		98,398
4 Providence Campus Walkways				
5 (ED 10-25)				
6 Anderson Road Resurfacing Phase		25,000		25,000
7 2 (ED 29-34)				
8 Aniak City Vehicles Repairs and		25,000		25,000
9 Replacement (ED 36)				
10 Barrow Upgrade City of Barrow		108,285		108,285
11 Playgrounds and Upgrade of				
12 Indoor and Outdoor City				
13 Recreational Facilities (ED 37)				
14 Bethel City Hall Renovation		115,182		115,182
15 (ED 39)				
16 Bettles Ball Park, Pavilion		15,000		15,000
17 Improvements (ED 36)				
18 Bettles Fire Hall Improvements		10,000		10,000
19 (ED 36)				
20 Brevig Mission Post Office		25,000		25,000
21 Building (ED 38)				
22 Bristol Bay Borough Fisherman's		30,876		30,876
23 Dock Engineering and Design				
24 (ED 39)				
25 Chefnak Generator Purchase		25,000		25,000
26 Phase 2 (ED 39)				
27 Chevak Public Safety Building		50,000		50,000
28 Addition/Renovation (ED 38)				
29 Chignik Port Facilities (ED 40)		25,000		25,000
30 Chuathbaluk Rental Units (ED 36)		15,000		15,000
31 Chuathbaluk Upgrade Laundromat		10,000		10,000
32 (ED 36)				
33 Clark's Point Heavy Equipment		64,500		64,500

1	2	Appropriation		General	Other
		Allocations	Items		
3	Purchase (ED 39)				
4	Coffman Cove Mailroom		25,000		25,000
5	Improvements and Upgrades (ED 5)				
6	Cold Bay City Park (ED 40)		25,000		25,000
7	Cordova Historic Park Restrooms		61,528		61,528
8	and Museum Storage (ED 35)				
9	Craig JT Brown Marine Industrial		54,275		54,275
10	Park (ED 5)				
11	Deering Community Facilities and		25,000		25,000
12	Equipment (ED 37)				
13	Delta Junction Television		25,000		25,000
14	Equipment and Antennas (ED 35)				
15	Denali Borough Chamber of		16,500		16,500
16	Commerce Building, Phase 3				
17	(ED 29-34)				
18	Denali Borough Panguingue Creek		16,500		16,500
19	Homeowners Association Fire Hall				
20	(ED 29-34)				
21	Dillingham Sewer Outfall Repair		57,432		57,432
22	(ED 39)				
23	Diomedea Fire Department		25,000		25,000
24	Equipment and Supplies Upgrade				
25	(ED 37)				
26	Eagle Building Repairs and		10,000		10,000
27	Improvements (ED 36)				
28	Eagle Surface Main Roads, Dust		15,000		15,000
29	Control (ED 36)				
30	Egegik Clinic Construction		25,000		25,000
31	Project (ED 40)				
32	Ekwok City Shop (ED 39)		25,000		25,000
33	Elim Computer Upgrade (ED 38)		25,000		25,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3 Emmonak City Dump Truck (ED 38)		25,000		25,000
4 Fairbanks City Parking Garage		527,788		527,788
5 (ED 29-34)				
6 Fairbanks North Star Borough		125,982		125,982
7 Animal Shelter - Remodel and				
8 Expansion of Kennels (ED 29-34)				
9 Fairbanks North Star Borough		140,000		140,000
10 Boroughwide Fire, Life, Safety				
11 Projects (ED 29-34)				
12 Fairbanks North Star Borough		28,000		28,000
13 Emergency Medical Services -				
14 Interior Ambulance Rescue -				
15 Replace Command Vehicle (ED 29-				
16 34)				
17 Fairbanks North Star Borough		91,000		91,000
18 Emergency Medical Services -				
19 Replace Ambulance (ED 29-34)				
20 Fairbanks North Star Borough		350,000		350,000
21 North Pole High School - Replace				
22 Direct Digital Controls for HVAC				
23 System (Phase 3) (ED 29-34)				
24 Fairbanks North Star Borough		70,000		70,000
25 Salcha Elementary School -				
26 Domestic Water System				
27 Improvements (ED 29-34)				
28 Fairbanks North Star Borough		33,810		33,810
29 Tanana River Levee-Annual Levee				
30 Major Maintenance (ED 29-34)				
31 False Pass Public Safety and		25,000		25,000
32 Clinic Building Construction				
33 (ED 40)				

1	2	Appropriation		General	Other
		Allocations	Items		
3	Fort Yukon Dust Control Calcium		24,250		24,250
4	Chloride (ED 36)				
5	Galena Police Station Remodel		25,000		25,000
6	(ED 36)				
7	Golovin Small Boat Harbor (ED 38)		20,000		20,000
8	Haines Lutak Dock Fender Repair		35,530		35,530
9	(ED 5)				
10	Haines Borough Purchase Vehicle		20,065		20,065
11	for Community Youth Development				
12	(CYD) Program (ED 5)				
13	Holy Cross Overhaul, Repair		20,075		20,075
14	Heavy Equipment (ED 36)				
15	Homer Animal Shelter (ED 7-9)		52,500		52,500
16	Homer Chamber of Commerce		49,689		49,689
17	Visitor Information Center (ED 7-				
18	9)				
19	Houston Upgrade and Blacktop		25,398		25,398
20	Wasey Way Road (ED 26-28)				
21	Huslia Gas & Oil Equipment and		25,000		25,000
22	Materials (ED 36)				
23	Hydaburg City Building		10,000		10,000
24	Improvements (ED 5)				
25	Hydaburg Water, Sewer, Garbage		15,000		15,000
26	Equipment (ED 5)				
27	Juneau Deferred Building		264,000		264,000
28	Maintenance (ED 3-4)				
29	Juneau Essential Building		171,000		171,000
30	Repairs (ED 3-4)				
31	Juneau Underground Fuel Storage		76,000		76,000
32	Tanks (ED 3-4)				
33	Kachemak Reconstruction of		25,000		25,000

1 2	3	Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Tennis Courts (ED 7-9)				
4	Kake Community Hall Upgrade		26,375		26,375
5	(ED 5)				
6	Kaktovik Playground Equipment		25,000		25,000
7	(ED 37)				
8	Kaltag Head Start Facility Phase		25,000		25,000
9	15 (ED 36)				
10	Kasaan Equipment Maintenance		26,975		26,975
11	Shop (ED 5)				
12	Kenai Street Improvement Program		144,390		144,390
13	(ED 7-9)				
14	Kenai Peninsula Borough		497,690		497,690
15	Boroughwide Road Improvement				
16	Projects (ED 7-9)				
17	Ketchikan Road and Street		181,098		181,098
18	Improvements (ED 1)				
19	Ketchikan Gateway Borough Phase		108,473		108,473
20	1 Multi Purpose Maintenance				
21	Facility (ED 1)				
22	Kiana Public Facility Buildings		25,000		25,000
23	Renovation (ED 37)				
24	King Cove - Harbor House (Phase		25,000		25,000
25	2) (ED 40)				
26	Kivalina Community Relocation		25,000		25,000
27	Engineering and Design (ED 37)				
28	Klawock Harbor Improvements		32,665		32,665
29	(ED 5)				
30	Kobuk Community Facilities and		25,000		25,000
31	Equipment (ED 37)				
32	Kodiak St. Paul Harbor Split		140,000		140,000
33	(SPHS) Improvements (ED 6)				

1	2	Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Kodiak Island Borough School		125,398		125,398
4	Facilities Repair and Upgrade				
5	(ED 6)				
6	Kotlik Honda and Cart Purchase		10,000		10,000
7	(ED 38)				
8	Kotlik Sidewalk Repair (ED 38)		10,000		10,000
9	Kotzebue Community Facilities		71,942		71,942
10	and Equipment (ED 37)				
11	Koyuk Equipment for Business		9,500		9,500
12	Offices (ED 38)				
13	Koyuk Heavy Equipment Repairs		16,792		16,792
14	(ED 38)				
15	Koyukuk Electricity Upgrade		25,000		25,000
16	(ED 36)				
17	Kupreanof Environmentally		10,000		10,000
18	Designed Plans for New Community				
19	Building (ED 2)				
20	Kupreanof Mapping of City (ED 2)		15,000		15,000
21	Kwethluk Office Equipment (ED 39)		10,000		10,000
22	Kwethluk Solid Waste		15,000		15,000
23	Recapitalization Project (ED 39)				
24	Lake and Peninsula Borough		13,147		13,147
25	Igiugig Landfill Access Project				
26	(ED 40)				
27	Lake and Peninsula Borough		13,149		13,149
28	Ugashik Equipment Acquisition				
29	(ED 40)				
30	Larsen Bay Water System Upgrade		25,000		25,000
31	(ED 6)				
32	Lower Kalskag Water and Sewer		10,000		10,000
33	Repair (ED 36)				

Line Item	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3 Manokotak Grader (ED 39)		25,000		25,000
4 Matanuska-Susitna Borough Big Lake Library (ED 26-28)		793,282		793,282
6 McGrath Water System Improvement		25,000		25,000
7 Metlakatla Community Recreation Area and Visitors Point of Interest Phase 2 (ED 5)		37,831		37,831
11 Napaskiak Tractor Purchase		25,000		25,000
12 Nenana Fire Truck (ED 36)		25,000		25,000
14 New Stuyahok Heavy Equipment Repair (ED 39)		25,000		25,000
16 Nikolai Bulk Fuel Farm and Generator Upgrade (ED 36)		25,000		25,000
18 Nome Asphalt Repair Equipment (ED 38)		63,500		63,500
20 Nome Harbormaster Office (ED 38)		10,000		10,000
21 Nome Recreation Center Renovations (ED 38)		15,200		15,200
23 Nondalton New Dump Truck Purchase (ED 40)		38,000		38,000
25 Nondalton Road Work and Fencing at Dump (ED 40)		12,200		12,200
27 Noorvik City Hall Renovation (ED 37)		10,000		10,000
29 Noorvik Recreational Center Construction (ED 37)		15,000		15,000
31 North Pole City Street Improvements (ED 29-34)		23,390		23,390
33 North Pole Public Safety		16,380		16,380

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Dispatch Recording System (ED 29-			
4	34)			
5	Nuiqsut Youth Center Renovation	25,000		25,000
6	(ED 37)			
7	Nulato City Building Upgrade	25,000		25,000
8	(ED 36)			
9	Nunapitchuk Washeteria	50,000		50,000
10	Renovation-Water Improvements			
11	(ED 39)			
12	Old Harbor Garbage Truck and	25,079		25,079
13	Canisters (ED 6)			
14	Ouzinkie Dump Truck Purchase	25,000		25,000
15	(ED 6)			
16	Palmer City Paving Projects	72,724		72,724
17	(ED 26-28)			
18	Palmer Fire Detection Systems	71,562		71,562
19	for Public Safety Building and			
20	Library (ED 26-28)			
21	Palmer Public Safety Building	61,200		61,200
22	Upgrade (ED 26-28)			
23	Pelican Work Float, Tour Dock	25,321		25,321
24	Harbor Rejuvenation Project			
25	Phase 2 (Public Restroom) (ED 5)			
26	Petersburg Small Boat Harbor	83,675		83,675
27	Expansion and Renovation Project			
28	(ED 2)			
29	Pilot Point Fuel Farm Upgrade	25,000		25,000
30	(ED 40)			
31	Platinum Electric Utility	56,372		56,372
32	Upgrade (ED 39)			
33	Point Hope Community Facilities	25,000		25,000

1995 2000	Allocations	Appropriation		Other Funds
		Items	General Funds	
3	and Equipment (ED 37)			
4	Port Alexander Continuing	15,000		15,000
5	Upgrade and Repair of Waterline			
6	(ED 5)			
7	Port Alexander Tract A Fire Shed	10,000		10,000
8	(ED 5)			
9	Quinhagak Headstart Building	25,000		25,000
10	Construction (ED 39)			
11	Russian Mission Heavy Equipment	15,000		15,000
12	Storage Completion (ED 36)			
13	Sand Point Construction of Heavy	25,000		25,000
14	Equipment Parking Pad Located at			
15	the New Public Works Building			
16	(FD 40)			
17	Saxman City Hall Foundation	25,000		25,000
18	Restoration Phase 1 (ED 1)			
19	Scammon Bay Sewage Lines and	26,738		26,738
20	Manhole Repairs (ED 38)			
21	Seldovia City Buildings Roof and	26,255		26,255
22	Furnace Repair (ED 7-9)			
23	Seward City Hall Facilities and	75,532		75,532
24	Equipment (ED 7-9)			
25	Shageluk Youth Recreation Center	25,000		25,000
26	(ED 36)			
27	Shaktoolik Septic Tank Upgrade	25,000		25,000
28	(ED 38)			
29	Sheldon Point Water, Sewer	25,000		25,000
30	(ED 38)			
31	Shishmaref Community Facilities	26,255		26,255
32	Upgrade (ED 37)			
33	Shuignak Community Facilities	25,000		25,000

1	Appropriation		General Funds	Other Funds
	2 Allocations	Items		
3	and Equipment (ED 37)			
4	Sitka Fire Hall Renovation and	178,687		178,687
5	Upgrade (ED 2)			
6	Skagway Harbor Seawall	25,136		25,136
7	Reconstruction Design (ED 5)			
8	Soldotna Campground and River	103,000		103,000
9	Access Improvements (ED 7-9)			
10	St. George Zapadni Bay Water	25,000		25,000
11	Tank Restoration (ED 40)			
12	St. Mary's Community Hall	25,000		25,000
13	Furnishings and Renovation			
14	(ED 38)			
15	St. Michael City Complex	25,000		25,000
16	Renovation (ED 38)			
17	St. Paul Lukanin Street Lights,	25,014		25,014
18	East (ED 40)			
19	Tanana Heavy Equipment	25,000		25,000
20	Replacement (ED 36)			
21	Teller Cable TV Buyout, Phase II/	25,000		25,000
22	Expansion (ED 38)			
23	Tenakee Springs Harbor Shed,	15,000		15,000
24	Office (ED 5)			
25	Thorne Bay Paving Project (ED 5)	25,001		25,001
26	Togiak Dumpster Purchase (ED 39)	25,000		25,000
27	Toksook Bay Land Improvement	25,000		25,000
28	(Potholes) (ED 38)			
29	Unalaska Community Park (ED 40)	102,677		102,677
30	Upper Kalskag Community	25,000		25,000
31	Restoration & Graveyard			
32	Restoration (ED 36)			
33	Valdez Old City Dock Fendering	102,489		102,489

1	2	Appropriation		General Funds	Other Funds
		Allocations	Items		
3	System (ED 35)				
4	Wainwright TV Cable Upgrade		25,000		25,000
5	(ED 37)				
6	Wasilla Iditapark Site		107,487		107,487
7	Improvements & Utilities (ED 26-				
8	28)				
9	White Mountain Bulk Fuel Tank		26,265		26,265
10	Farm Relocation (ED 38)				
11	Whittier Consolidated Municipal		25,000		25,000
12	Building (ED 35)				
13	Wrangell Utilities Auxiliary		52,515		52,515
14	Electrical Generator (ED 2)				
15	Yakutat Public Facility Upgrade		17,250		17,250
16	(ED 5)				
17	*****			*****	
18	***** Unincorp Comm. Cap Match Grant (AS 37.06.020) *****				
19	*****			*****	
20	Akiachak Sanitation Disposal		25,050		25,050
21	Project (ED 39)				
22	Atmautluak Erosion Control		25,002		25,002
23	(ED 39)				
24	Beaver Community Restoration &		25,000		25,000
25	Graveyard Restoration (ED 36)				
26	Chalkyitsik Generator and		25,001		25,001
27	Power Equipment Upgrade (ED 36)				
28	Chenega Bay Community Center		20,457		20,457
29	Improvements (ED 35)				
30	Chenega Bay Equipment Purchase		31,500		31,500
31	(ED 35)				
32	Chitina Community Health Clinic		12,500		12,500
33	(ED 36)				

1	Appropriation		General	Other
	Allocations	Items	Funds	Funds
2				
3	Chitina Community Teen Center	12,500		12,500
4	and Equipment (ED 36)			
5	Circle Community Hall	25,007		25,007
6	Renovation (ED 36)			
7	Copper Center Gymnasium Project	25,000		25,000
8	(ED 36)			
9	Crooked Creek Erosion Repair	25,002		25,002
10	(ED 36)			
11	Dot Lake Village Heavy	62,840		62,840
12	Equipment Purchase (ED 36)			
13	Dry Creek Multipurpose	25,000		25,000
14	Building Construction (ED 36)			
15	Eagle Village New Community	55,785		55,785
16	Center Construction (ED 36)			
17	Edna Bay Road Upgrade (ED 5)	25,002		25,002
18	Elfin Cove Reconstruction of	25,000		25,000
19	Fuel Dock Facilities (ED 5)			
20	Evansville Landfill Maintenance	25,001		25,001
21	Building Completion (ED 36)			
22	Glennallen Bookmobile Carport	15,000		15,000
23	and Cold Storage Lockers (ED 35)			
24	Glennallen Historic Building	10,000		10,000
25	Renovation (ED 35)			
26	Gustavus Community Building and	14,700		14,700
27	Land Acquisition (ED 5)			
28	Gustavus Community Equipment	10,300		10,300
29	Needs (ED 5)			
30	Hollis Road Upgrade (ED 5)	25,001		25,001
31	Hyder Water Plant Project	25,001		25,001
32	(ED 1)			
33	Kasigluk Erosion Control (ED 39)	25,002		25,002

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	and Medical Link (ED 36)			
4	Stevens Village Community Hall	25,002		25,002
5	Interior Upgrade (ED 36)			
6	Stony River Heavy Equipment	56,100		56,100
7	Purchase (ED 36)			
8	Tanacross New Community Hall	25,283		25,283
9	Construction (ED 36)			
10	Tazlina Equipment Purchase	13,000		13,000
11	(ED 35)			
12	Tazlina Road Construction	13,311		13,311
13	(ED 35)			
14	Tetlin Road Improvement and	25,000		25,000
15	Equipment Purchase (ED 36)			
16	Tok EMS Off Road Rescue and	28,350		28,350
17	Transport Equipment (ED 36)			
18	Tolscna Recreational Trails	25,000		25,000
19	Construction (ED 35)			
20	Tuluksak Electrical Project	25,000		25,000
21	(ED 36)			
22	Venetie Construct New Community	25,124		25,124
23	Center (ED 36)			
24	Wiseman Heavy Equipment and	25,000		25,000
25	Garage (ED 36)			
26				
27	* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.			
28	Department of Administration			
29	Federal Receipts	1,000,000		
30	General Fund Receipts	995,000		
31	Information Service Fund	3,991,000		
32	AHFC Dividends	600,000		
33	*** Total Agency Funding ***	\$6,586,000		

1	Department of Community and Economic Development	
2	Federal Receipts	47,000,000
3	General Fund Receipts	385,000
4	Oil/Hazardous Response Fund	1,600,000
5	*** Total Agency Funding ***	\$48,985,000
6	Department of Corrections	
7	Federal Receipts	550,000
8	Permanent Fund Dividend Fund	160,000
9	AHFC Dividends	1,160,000
10	*** Total Agency Funding ***	\$1,870,000
11	Department of Education and Early Development	
12	General Fund Receipts	829,692
13	AHFC Dividends	308
14	*** Total Agency Funding ***	\$830,000
15	Department of Environmental Conservation	
16	Federal Receipts	48,646,102
17	Oil/Hazardous Response Fund	5,200,000
18	Alyeska Settlement Fund	120,000
19	AHFC Dividends	27,160,257
20	*** Total Agency Funding ***	\$81,126,359
21	Department of Fish and Game	
22	Federal Receipts	3,250,000
23	General Fund Receipts	1,120,000
24	Fish and Game Fund	328,000
25	*** Total Agency Funding ***	\$4,698,000
26	Office of the Governor	
27	Federal Receipts	14,000,000
28	General Fund Receipts	637,789
29	*** Total Agency Funding ***	\$14,637,789
30	Department of Health and Social Services	
31	Federal Receipts	25,436,900
32	AHFC Dividends	6,611,600
33	*** Total Agency Funding ***	\$32,048,500

1	Department of Labor and Workforce Development	
2	General Fund Receipts	100,000
3	*** Total Agency Funding ***	\$100,000
4	Department of Military and Veterans Affairs	
5	Federal Receipts	2,585,700
6	General Fund Match	164,300
7	General Fund Receipts	527,000
8	*** Total Agency Funding ***	\$3,277,000
9	Department of Natural Resources	
10	Federal Receipts	5,910,000
11	General Fund Receipts	1,198,000
12	General Fund/Program Receipts	250,000
13	Agricultural Loan Fund	125,000
14	Statutory Designated Program Receipts	50,000
15	*** Total Agency Funding ***	\$7,533,000
16	Department of Public Safety	
17	General Fund Match	61,875
18	General Fund Receipts	2,336,180
19	Inter-Agency Receipts	61,875
20	Oil/Hazardous Response Fund	50,000
21	*** Total Agency Funding ***	\$2,509,930
22	Department of Revenue	
23	Federal Receipts	11,419,000
24	General Fund/Program Receipts	34,000
25	AHFC Dividends	12,370,700
26	*** Total Agency Funding ***	\$23,823,700
27	Department of Transportation/Public Facilities	
28	Federal Receipts	611,121,100
29	General Fund Match	50,794,905
30	General Fund Receipts	7,860,000
31	Highway Working Capital Fund	11,800,000
32	International Airport Revenue Fund	21,640,500
33	Capital Improvement Project Receipts	1,500,000

1	Statutory Designated Program Receipts	9,195,100
2	*** Total Agency Funding ***	\$713,911,605
3	University of Alaska	
4	State Employment & Training Program	252,365
5	AHFC Dividends	1,697,635
6	AIDEA Dividend	3,500,000
7	*** Total Agency Funding ***	\$5,450,000
8	Alaska Court System	
9	General Fund Receipts	1,900,000
10	*** Total Agency Funding ***	\$1,900,000
11	Legislature	
12	General Fund Receipts	334,600
13	*** Total Agency Funding ***	\$334,600
14	Municipal Capital Matching Grants (AS 37.06.010)	
15	Municipal Matching Grant Fund	12,649,398
16	*** Total Agency Funding ***	\$12,649,398
17	Unincorp Comm. Cap Match Grant (AS 37.06.020)	
18	Unincorporated Matching Grant Fund	1,233,946
19	*** Total Agency Funding ***	\$1,233,946
20	The following summarizes the funding sources for the appropriations made in section 1 of this act.	
21	Federal Receipts	770,918,802
22	General Fund Match	51,021,080
23	General Fund Receipts	18,223,261
24	General Fund/Program Receipts	284,000
25	Inter-Agency Receipts	61,875
26	Agricultural Loan Fund	125,000
27	Fish and Game Fund	328,000
28	Highway Working Capital Fund	11,800,000
29	International Airport Revenue Fund	21,640,500
30	Permanent Fund Dividend Fund	160,000
31	Oil/Hazardous Response Fund	6,850,000
32	State Employment & Training Program	252,365
33	Capital Improvement Project Receipts	1,500,000

1	Information Service Fund	3,991,000
2	Alyeska Settlement Fund	120,000
3	Municipal Matching Grant Fund	12,649,398
4	Unincorporated Matching Grant Fund	1,233,946
5	Statutory Designated Program Receipts	9,245,100
6	AHFC Dividends	49,600,500
7	AIDEA Dividend	3,500,000
8	***** Total Budget *****	\$963,504,827

(SECTION 3 OF THIS ACT BEGINS ON PAGE 61)

1 * Sec. 3. ALASKA CLEAN WATER FUND. The sum of \$9,650,400 is appropriated to
 2 the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the
 3 following sources:

4	Alaska clean water fund revenue bond receipts	\$1,608,400
5	Federal receipts	8,042,000

6 * Sec. 4. ALASKA DRINKING WATER FUND. The sum of \$9,308,400 is appropriated
 7 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program
 8 from the following sources:

9	General fund match	\$1,551,400
10	Federal receipts	7,757,000

11 * Sec. 5. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY
 12 DIVIDEND. The sum of \$18,500,000 that was declared available by the Alaska Industrial
 13 Development and Export Authority Board of Directors for appropriation as the fiscal year
 14 2001 dividend from the unrestricted balance in the Alaska Industrial Development and Export
 15 Authority revolving fund (AS 44.88.060), is appropriated in secs. 1 and 6 of this Act.

16 * Sec. 6. CAPITAL PROJECT MATCHING GRANT PROGRAMS. (a) The sum of
 17 \$15,000,000 is appropriated from the Alaska Industrial Development and Export Authority
 18 revolving fund (AS 44.88.060) to the following funds in the Department of Community and
 19 Economic Development, in the amounts stated, to provide capital project matching grants:

20	Municipal capital project matching grant	\$13,175,000
21	fund (AS 37.06.010(b))	
22	Unincorporated community capital project	1,825,000
23	matching grant fund (AS 37.06.020(b))	

24 (b) An amount equal to the interest earned on money in the individual grant accounts
 25 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the unincorporated
 26 community capital project matching grant fund (AS 37.06.020(b)) is appropriated from the
 27 general fund to the respective funds. The interest is calculated using the average percentage
 28 interest rate received by other accounts in the state's general investment fund that received
 29 interest during fiscal year 2000. The appropriations made by this subsection are allocated pro
 30 rata to each individual grant account based on the balance of the account on the close of
 31 business on June 30, 2000.

1 * **Sec. 7. DEPARTMENT OF PUBLIC SAFETY.** (a) An amount equal to the proceeds
2 from the sale of seven patrol vessels, including parts inventory, by the Department of Public
3 Safety is appropriated from the general fund to the Department of Public Safety for the
4 purchase of replacement vessels.

5 (b) An amount equal to the proceeds from the sale of three aircraft, including parts
6 inventory, by the Department of Public Safety is appropriated from the general fund to the
7 Department of Public Safety for the purchase of replacement aircraft.

8 * **Sec. 8. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal or other program
9 receipts as defined in AS 37.05.146 that exceed the amounts appropriated by this Act are
10 appropriated conditioned upon compliance with the program review provisions of
11 AS 37.07.080(h).

12 (b) If federal or other program receipts as defined in AS 37.05.146 exceed the
13 estimates appropriated by this Act, the appropriations from state funds for the affected
14 program may be reduced by the excess if the reductions are consistent with applicable federal
15 statutes.

16 (c) If federal or other program receipts as defined in AS 37.05.146 fall short of the
17 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the
18 shortfall in receipts.

19 * **Sec. 9. RURAL ELECTRIFICATION REVOLVING LOAN FUND.** Notwithstanding
20 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
21 on June 30, 2000, is appropriated to the Department of Community and Economic
22 Development for the electrical emergencies program.

23 * **Sec. 10. TRANS-ALASKA PIPELINE LIABILITY FUND.** The sum of \$18,501,298.75,
24 available from the state's rebate share of the federal Trans-Alaska Pipeline Liability Fund and
25 all investment earnings on this sum while in the custody of the state until fully expended are
26 appropriated to the Alaska Energy Authority for petroleum remediation at rural Alaska bulk
27 fuel facilities in accordance with federal law (P.L. 101-380, sec. 8102(a)(B)(i)), requiring that
28 the rebate be used for the remediation of above-ground storage tanks.

29 * **Sec. 11. ELECTION DISTRICT 24.** Section 38(a), ch. 2, FSSLA 1999, is amended to
30 read:

31 (a) The sum of \$15,000 of the unexpended and unobligated balance of the

1 appropriation made in sec. 62(a)(3), ch. 139, SLA 1998 (Boys & Girls Club for
 2 Muldoon Clubhouse - \$39,531) is reappropriated to the Department of Community and
 3 Economic Development [REGIONAL AFFAIRS] for payment as a grant under
 4 AS 37.05.315 [AS 37.05.316] to the Municipality of Anchorage for South Fork Fire
 5 Department [FCR] equipment and land acquisition.

6 * **Sec. 12. FISH AND GAME FUND.** The amount of revenue received from the sale of
 7 Chitina dip net fishing permits (AS 16.05.340(a)(22)) during the period January 1 through
 8 June 30, 2000, and for the fiscal year ending June 30, 2001, is appropriated to the fish and
 9 game fund (AS 16.05.100).

10 * **Sec. 13. MATANUSKA-SUSITNA BOROUGH AND ALASKA RAILROAD**
 11 **CORPORATION.** (a) The unexpended and unobligated balance of the appropriation made
 12 by sec. 145(a), ch. 208, SLA 1990, as amended by sec. 55, ch. 100, SLA 1997 (Alaska
 13 Railroad Corporation - \$9,000,000), is reappropriated

14 (1) one-half to the Department of Community and Economic Development for
 15 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for economic
 16 development in the borough, including port development and development of coal resources
 17 within the borough; and

18 (2) one-half to the Alaska Railroad Corporation for the purchase of
 19 locomotives, rolling stock, and associated equipment and rail line improvements in the
 20 Matanuska-Susitna Borough, to facilitate the development of coal deposits in the
 21 Matanuska-Susitna Valley.

22 (b) The unexpended and unobligated balance of the appropriation made by sec. 145(b),
 23 ch. 208, SLA 1990, added by sec. 56, ch. 100, SLA 1997, as amended by sec. 40(b), ch. 2,
 24 FSSLA 1999 (Alaska Railroad Corporation), is reappropriated

25 (1) one-half to the Department of Community and Economic Development for
 26 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for economic
 27 development in the borough, including port development and development of coal resources
 28 within the borough; and

29 (2) one-half to the Alaska Railroad Corporation for the purchase of
 30 locomotives, rolling stock, and associated equipment and rail line improvements in the
 31 Matanuska-Susitna Borough, to facilitate the development of coal deposits in the

1 Matanuska-Susitna Valley.

2 * **Sec. 14. ALASKA COLLEAGUES IN CARING PROGRAM.** Notwithstanding any
3 other appropriation of FY 2001 program receipts of the Department of Community and
4 Economic Development, division of occupational licensing, the sum of \$140,000 is
5 appropriated from nursing license fees received by the Department of Community and
6 Economic Development during FY 2001 to the Department of Community and Economic
7 Development, division of occupational licensing, Board of Nursing, for the Alaska Colleagues
8 in Caring program for the fiscal year ending June 30, 2001.

9 * **Sec. 15. CAPITAL PROJECT MATCHING GRANTS FOR MUNICIPALITIES.** (a)
10 Subject to the conditions set out in (b) of this section, the sum of \$1,359,990 is appropriated
11 from the appropriate individual grant accounts in the municipal capital project matching grant
12 fund (AS 37.06.010) to the Department of Community and Economic Development for
13 payment as grants under AS 37.06.010 to the following municipalities in the amounts and for
14 the purposes stated:

15	Akhiok	Community Facilities and Equipment	\$ 56,196
16	Akiak	Community Facilities and Equipment	26,425
17	Anvik	Community Facilities and Equipment	25,005
18	Atka	Community Facilities and Equipment	25,000
19	Atkasuk	Community Facilities and Equipment	144,039
20	Buckland	Community Facilities and Equipment	30,071
21	Eek	Community Facilities and Equipment	133,747
22	Gambell	Community Facilities and Equipment	25,000
23	Goodnews Bay	Community Facilities and Equipment	25,000
24	Grayling	Community Facilities and Equipment	55,976
25	Hoonah	Community Facilities and Equipment	26,820
26	Hooper Bay	Community Facilities and Equipment	89,565
27	Hughes	Community Facilities and Equipment	50,000
28	Marshall	Community Facilities and Equipment	25,029
29	Mekoryuk	Community Facilities and Equipment	52,079
30	Mountain Village	Community Facilities and Equipment	25,000
31	Napakiak	Community Facilities and Equipment	25,000

1	00 Newhalen	Community Facilities and Equipment	25,015
2	01 Nightmute	Community Facilities and Equipment	26,696
3	02 North Slope Borough	Community Facilities and Equipment	184,766
4	03 Northwest Arctic	Community Facilities and Equipment	26,883
5	04 Borough		
6	05 Pilot Station	Community Facilities and Equipment	53,569
7	06 Port Heiden	Community Facilities and Equipment	25,000
8	07 Port Lions	Community Facilities and Equipment	25,099
9	08 Ruby	Community Facilities and Equipment	28,000
10	09 Savoonga	Community Facilities and Equipment	25,000
11	10 Selawick	Community Facilities and Equipment	25,000
12	11 Stebbins	Community Facilities and Equipment	25,010
13	12 Unalakleet	Community Facilities and Equipment	25,000
14	13 Wales	Community Facilities and Equipment	25,000

15 (b) The appropriations made by (a) of this section are made contingent on the
 16 grantee's complying before July 1, 2001, with the requirements, other than deadlines, set out
 17 in AS 37.06.

18 * **Sec. 16. CAPITAL PROJECT MATCHING GRANTS FOR UNINCORPORATED**
 19 **COMMUNITIES.** (a) Subject to the conditions set out in (b) of this section, the sum of
 20 \$920,537 is appropriated from the appropriate individual grant accounts in the unincorporated
 21 community capital project matching grant fund (AS 37.06.020) to the Department of
 22 Community and Economic Development for payment as grants under AS 37.06.020 to the
 23 following unincorporated communities in the amounts and for the purposes stated:

24	Birch Creek	Community Facilities and Equipment	\$ 26,421
25	01 Chistochina	Community Facilities and Equipment	25,000
26	02 Deltana	Community Facilities and Equipment	25,039
27	03 Four Mile Road	Community Facilities and Equipment	25,653
28	Gakona	Community Facilities and Equipment	29,311
29	04 Healy Lake	Community Facilities and Equipment	25,014
30	05 Klukwan	Community Facilities and Equipment	51,615
31	06 Kongiganak	Community Facilities and Equipment	28,069

1	Lake Minchumina	Community Facilities and Equipment	56,360
2	Mentasta Lake	Community Facilities and Equipment	25,056
3	Nelchina/Mendeltna	Community Facilities and Equipment	25,069
4	Nikolski	Community Facilities and Equipment	57,315
5	Oscarville	Community Facilities and Equipment	55,879
6	Pitka's Point	Community Facilities and Equipment	25,002
7	Port Protection	Community Facilities and Equipment	25,001
8	Rampart	Community Facilities and Equipment	25,026
9	Red Devil	Community Facilities and Equipment	25,001
10	Silver Springs	Community Facilities and Equipment	25,663
11	Takotna	Community Facilities and Equipment	56,180
12	Tatitlek	Community Facilities and Equipment	25,036
13	Tazlina	Community Facilities and Equipment	26,311
14	Tununak	Community Facilities and Equipment	25,021
15	Tuntutuliak	Community Facilities and Equipment	25,074
16	Twin Hills	Community Facilities and Equipment	25,003
17	Whale Pass	Community Facilities and Equipment	25,186
18	Central	Community Facilities and Equipment	56,170
19	Gulkana	Community Facilities and Equipment	25,000
20	Siana Community	Community Facilities and Equipment	25,005
21	Arctic Village	Community Facilities and Equipment	25,057

22 (b) The appropriations made by (a) of this section are made contingent on the
 23 grantee's complying before July 1, 2001, with the requirements, other than deadlines, set out
 24 in AS 37.06.

25 * **Sec. 17.** AIR SHOW. The sum of \$10,000 is appropriated from the general fund to the
 26 Department of Military and Veterans' Affairs for payment as a grant under AS 37.05.316 to
 27 the Air Force Association for fuel at the Elmendorf Air Force Base in June 2000, for the 80th
 28 anniversary of the Third Wing.

29 * **Sec. 18.** DEPARTMENT OF LAW. The unexpended and unobligated general fund
 30 balance, not to exceed \$250,000, of the appropriation made in sec. 43, ch. 84, SLA 1999, page
 31 37, lines 29 - 30 (Oil and Gas Litigation and Legal Services - \$5,658,100) is reappropriated

1 to the Department of Law for costs of oil and gas litigation and legal services for the fiscal
2 year ending June 30, 2001.

3 * **Sec. 19. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
4 **PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special
5 revenue fund (AS 37.05.530) under 42 U.S.C. 6508 during the fiscal year ending June 30,
6 2001, is appropriated to the Department of Community and Economic Development for the
7 fiscal year ending June 30, 2001, for grants under the National Petroleum Reserve - Alaska
8 impact program.

9 * **Sec. 20. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Amounts equal to the
10 deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
11 fiscal year 2000 that were made from subfunds and accounts other than the operating general
12 fund (state accounting system fund number 11100) by operation of art. IX, sec. 17(d),
13 Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are
14 appropriated from the budget reserve fund to the subfunds and accounts from which they were
15 transferred.

16 (b) If the unrestricted state revenue available for appropriation in fiscal year 2001 is
17 insufficient to cover the general fund appropriations made for fiscal year 2001, the amount
18 necessary to balance revenue and general fund appropriations is appropriated to the general
19 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

20 (c) The appropriations in (a) and (b) of this section are made under art. IX, sec. 17(c),
21 Constitution of the State of Alaska.

22 * **Sec. 21. LAPSE EXTENSIONS.** (a) The appropriations made in sec. 43, ch. 84, SLA
23 1999, page 29, line 30, and page 30, lines 3, 9, and 13, lapse June 30, 2001.

24 (b) The appropriations made in sec. 43, ch. 84, SLA 1999, page 50, lines 19, 24, and
25 31, lapse June 30, 2001.

26 * **Sec. 22. LAPSE PROVISIONS.** (a) The appropriations made by secs. 3, 4, 6, and 12
27 of this Act are for capitalization of funds and do not lapse.

28 (b) The appropriations made by secs. 1, 7, 9, 10, 13(a)(2), and 13(b)(2) of this Act
29 are for capital projects and lapse under AS 37.25.020.

30 * **Sec. 23.** Section 17 of this Act takes effect immediately under AS 01.10.070(c).

31 * **Sec. 24.** Except as provided in sec. 23 of this Act, this Act takes effect July 1, 2000.