

**ALASKA LEGISLATURE**

**2116**

**HOUSE and SENATE FINANCE COMMITTEE FILES, 1999 - 2000**

207

multiple  
Adopted

# Amendment 40

~~60~~

Delete Sec. 24

Pg 69 lines 19 - 31

Pg 70 1-3

1-GS2043\N.3

*Adopted* Utermohle 4/27/00

AMENDMENT

41

OFFERED IN THE HOUSE

TO: HCS CSSB 192(FIN), Draft Version "N"

1 Page 78, line 20, through page 80, line 16:

2 Delete all material and insert:

3 **"\* Sec. 47. LAPSE REAPPROPRIATIONS.** (a) The unexpended and unobligated  
4 balances, after the reappropriations made by (b) - (i) of this section, of the appropriations  
5 made in sec. 43, ch. 84, SLA 1999, page 50, line 19 (Budget and Audit Committee -  
6 \$6,196,100), and sec. 43, ch. 84, SLA 1999, page 50, line 24 (Legislative Council -  
7 \$19,710,100) are reappropriated to the Legislative Council for administrative services for the  
8 fiscal year ending June 30, . . . .1.

9 (b) The unexpended and unobligated balances, not to exceed a total of \$250,000, of  
10 the appropriation made in sec. 43, ch. 84, SLA 1999, page 50, line 19, and allocated on page  
11 50, line 20 (Legislative Audit - \$2,602,000) and of the appropriation made in sec. 43, ch. 84,  
12 SLA 1999, page 50, line 24, and allocated on page 50, line 25 (Salaries and Allowances -  
13 \$4,162,100) are reappropriated to the Legislative Budget and Audit Committee for a  
14 comprehensive study conducted by or for the Legislative Budget and Audit Committee to  
15 evaluate in-state residential educational alternatives. The study is to be delivered to the  
16 legislature on or before January 15, 2001.

17 (c) The unexpended and unobligated balances of the appropriation made in sec. 43,  
18 ch. 84, SLA 1999, page 50, line 19, and allocated on page 50, line 20 (Legislative Audit -  
19 \$2,602,000) and of the appropriation made in sec. 43, ch. 84, SLA 1999, page 50, line 24,  
20 and allocated on page 50, line 25 (Salaries and Allowances - \$4,162,100) that are not  
21 reappropriated by (b) of this section, are reappropriated to the Legislative Budget and Audit  
22 Committee for operating costs for the Legislative Budget and Audit Committee for the fiscal  
23 year ending June 30, 2001.

24 (d) The unexpended and unobligated balance of that portion of the appropriation  
25 made in sec. 43, ch. 84, SLA 1999, page 50, line 19, and allocated on page 50, line 21

*A docted*

AMENDMENT

*42*

OFFERED IN THE HOUSE

TO: CSSB 192(FIN) am

1 Insert new bill sections to read:

2        "\* Sec. A. MATANUSKA-SUSITNA BOROUGH AND ALASKA RAILROAD  
3 CORPORATION. (a) The unexpended and unobligated balance of the appropriation made  
4 by sec. 145(a), ch. 208, SLA 1990, as amended by sec. 55, ch. 100, SLA 1997 (Alaska  
5 Railroad Corporation - \$9,000,000), is reappropriated

6               (1) one-half to the Department of Community and Economic Development for  
7 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for Point  
8 MacKenzie port development and associated rail line improvements within the borough; and

9               (2) one-half to the Alaska Railroad Corporation for the purchase of  
10 locomotives, rolling stock, and associated equipment and rail line improvements in the  
11 Matanuska-Susitna Borough, to facilitate the development of coal deposits in the  
12 Matanuska-Susitna Valley.

13              (b) The unexpended and unobligated balance of the appropriation made by  
14 sec. 145(b), ch. 208, SLA 1990, added by sec. 56, ch. 100, SLA 1997, as amended by  
15 sec. 40(b), ch. 2, FSSLA 1999 (Alaska Railroad Corporation), is reappropriated

16               (1) one-half to the Department of Community and Economic Development for  
17 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for Point  
18 MacKenzie port development and associated rail line improvements within the borough; and

19               (2) one-half to the Alaska Railroad Corporation for the purchase of  
20 locomotives, rolling stock, and associated equipment and rail line improvements in the  
21 Matanuska-Susitna Borough, to facilitate the development of coal deposits in the  
22 Matanuska-Susitna Valley.

23              (c) The interest and income earned by the Alaska Railroad Corporation from the  
24 investment or deposit of the amounts appropriated under (a)(2) and (b)(2) of this section shall  
25 be deposited into the general fund on July 1 of each fiscal year.

1       \* **Sec. B.** The appropriations made by sec. A(a)(2) and A(b)(2) of this Act are for capital  
2 projects and lapse under AS 37.25.020."

(11)

# HOUSE COMMITTEE REPORT

Date Referred to Committee: April 15, 2000

FURTHER REFERRALS:

Date of Committee Action: 4/27/00

The FINANCE Committee considered:

CSSB 192(FIN) am

CS FOR SENATE BILL NO. 192(FIN) am

APPPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

"An Act making and amending appropriations and reappropriations; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

recommends it be replaced with the following committee substitute HCS CS SB 192 (FIN)  the same title  a new title

additional referral to \_\_\_\_\_ Committee  
 attached amendment(s)

ADOPTS: \_\_\_\_\_ Letter of Intent

ATTACHES NEW FISCAL NOTE(S): (Dept) \_\_\_\_\_

APPROVES PREVIOUS: (Dept/Date) \_\_\_\_\_

fiscal note(s) \_\_\_\_\_

fiscal note(s) \_\_\_\_\_

zero fiscal note(s) \_\_\_\_\_

zero fiscal note(s) \_\_\_\_\_

SIGNING WITH RECOMMENDATIONS		DP	DNP	NR	AM
<i>Caro Therriault</i>	Therriault	X			
<i>Eldon Mulder</i>	Mulder	X			
<i>Carl Brundt</i>	Brundt				
<i>John Austerman</i>	Austerman	X			
<i>John N. Davis</i>	J. DAVIS				X
<i>Greg Gausman</i>	Gausman				X
<i>John Davis</i>	J. DAVIS	X			
<i>John Williams</i>	Williams	X			
<i>Paul Phillips</i>	Phillips				
<i>John N. Davis</i>	J. DAVIS	X			

CHAIR'S SIGNATURE

*Caro Therriault* *Eldon Mulder*

**State of Alaska**  
**Dept. of Environmental Conservation**  
**Facility Construction and Operation**  
**Remote Maintenance Program**

Steve Evavold  
Operations Assistance Unit  
555 Cordova Street, 4th fl  
Anchorage, Alaska 99501  
Phone 269-7609  
Fax 269-7509  
Email SEvavold@envircon.state.ak.us

February 26, 1999

To: Kerry Lindley, Manager RMW Program

CC: Kent Knapp, RMW Supervisor  
Steve Forthun, ANTHC  
Ladd Folster, ANTHC

RE: Larsen Bay Water Storage Tank

From December 1998 to the present, the situation with the water storage tank in Larsen Bay has been a cause for growing and alarming concern. I visited the village on December 9 to introduce myself as the regional RMW and evaluate the water treatment and distribution systems. At that time the growth of ice formations on the outside of the tank from leaks in several locations was substantial. From almost daily reports from Tammy Aga, the water plant operator, the deterioration of the tank was steady throughout the month. It finally got to a point where water flow into the infiltration gallery could not keep up with the pumps that were running 24 hours per day. With the water level dropping in the storage tank, the decision was made to revert to the alternate water source with greater flow. This source is a gravity feed system piped in directly from the reservoir via 16" Penstock through the Hydro plant and is tied in to the distribution system at the water plant. Since it is not collected in the gallery, and is not subject to "prefiltration" by traveling through the gravel of the streambed, the turbidity and sediment levels are such that the undersized pressure sand filter in the plant cannot handle the load. Therefore, the water now being sent through the distribution system in Larsen Bay, though still being chlorinated; is not being filtered. This puts the village in a state of "noncompliance" with the Surface Water Treatment Rule. The SWTR mandates that all surface water has to be filtered and disinfected in order to be designated "potable" and safe.

Our office, (OAU) did not recommend filter by-pass, but agree that Ms. Aga's decision to go to the alternate water source was the logical and correct action; to avoid the more serious consequence of not providing water to the community. We are currently working with Tammy on a temporary fix to this crisis, but there is a need for a permanent solution as soon as possible.



Steven Evavold (RMW)

## City of Larsen Bay

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Telephone 907-847-2211  
Fax 907 847 2239

P.O. Box 8  
Larsen Bay, Alaska 99624

January 26, 1999 *2000*

Steve Evavold  
State of Alaska  
Remote Maintenance Worker Program  
555 Cordova St.  
Anchorage, AK 99501

Dear Steve,

I am writing this letter to you in desperation and with extreme urgency. As you are aware in the last two weeks I have been in contact with your office often due to the deterioration of our water storage tank. At this time we are pumping 24 hours a day and we are still losing water (example: In the last 24 hours we pumped 504,000 gals of water to our storage tank, but the storage tank went from 10 feet- 50,000 gals to 8 feet - 40,000 gals.) At this rate the City of Larsen Bay will be completely without water by Saturday, January 29, 1999; *2000* four days from now.

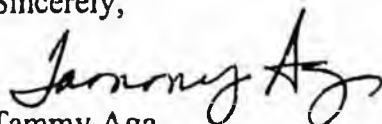
Other problems that are complicating this issue

1. We are getting large amount of air in our water lines.
2. Our pumping flow rate has dropped from 52 gpm to 35 gpm.
3. Rapid snow fall has blocked the trail to our gallery pumps.
4. Our other water source- Gravity fed water from our hydro electric dam is inoperative due to the dam being froze.

The City of Larsen Bay is requesting from the State of Alaska immediate emergency assistance.

If you have any suggestions or need any questions answered please contact me.

Sincerely,

  
Tammy Aga  
Water Plant Operator

*CITY OF LARSEN BAY*

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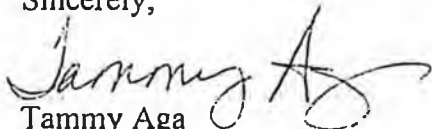
P.O. Box 8 Telephone 907-847-2211  
Larsen Bay, Alaska 99624 Fax 907-847-2239

April 3, 2000

Dear Represtative Austerman,

I write to you out of growing concern for the Larsen Bay public water system. Right now the Larsen Bay water system is drawing its water from the Hydro dam due to the water gallery inability to supply enough water to keep up with the demand of the community. This has temporarily keep the community supplied with potable water, but when spring break up occurs we will be force to discontinue using the hydro water source due to the extreme tubidity that happens after breakup until winter freeze. The turbidity in the water completely shuts down the systems filters and can hinder in the effectiveness of chlorine. This forces the City to use the water gallery and therefore causes a water shortage. I urge you to help us solve this problem before the public health is endangered. If you have any question I can answer for you please contact me.

Sincerely,



Tammy Aga  
Larsen Bay water operator

*Adopted*

*76  
68, 83*

1-GS2043W  
Utermohle  
4/26/00

*\* Revised on Page 85 & 91*

**HOUSE CS FOR CS FOR SENATE BILL NO. 192(FIN)**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**TWENTY-FIRST LEGISLATURE - SECOND SESSION**

**BY THE HOUSE FINANCE COMMITTEE**

**Offered:  
Referred:**

**Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making and amending appropriations and reappropriations; making  
2 appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from  
3 the constitutional budget reserve fund; and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriation items are for capital projects and grants from the general fund or  
 2 other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes  
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

4	5	6	7	8
	Allocations	Appropriation Items	General Funds	Other Funds
6	*****	*****		
7	*****	<b>Department of Administration</b>	*****	
8	*****	*****		
9	Anchorage Pioneers' Home	1,130,000		1,130,000
10	Ventilation and Humidification			
11	System Emergency Repair and			
12	Upgrade (ED 10-25)			
13	License Plates and Drivers	345,000	345,000	
14	License Manuals (ED 99)			
15	Motor Vehicles Photo ID	350,000	350,000	
16	Equipment (ED 99)			
17	Pioneers' Homes Fire and Life	350,000		350,000
18	Safety Repairs (ED 99)			
19	Sitka Pioneers' Home	650,000		650,000
20	Preservation and Rehabilitation			
21	(ED 2)			
22	<b>Information Service Fund</b>	<b>4,341,000</b>		<b>4,341,000</b>
23	Information Service Fund	3,141,000		
24	Equipment Replacement (ED 99)			
25	Land Mobile Radio Migration	1,200,000		
26	(ED 99)			
27	<b>Alaska Public Broadcasting</b>			
28	<b>Grants (AS 44.21.268)</b>			
29	KAKM Construction of Digital	300,000	300,000	
30	Television Facilities (ED 10-25)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	*****		*****	
4	***** Department of Community and Economic Development *****			
5	*****		*****	
6	Bulk Fuel Systems Upgrades	1,600,000		1,600,000
7	(ED 99)			
8	Community Block Grants (ED 99)	6,000,000		6,000,000
9	Federal Funds for Capital Energy	30,450,000		30,450,000
10	Projects (ED 99)			
11	Flood Mitigation Assistance	350,000		350,000
12	Grants (ED 99)			
13	Kodiak Launch Complex Range	9,500,000		9,500,000
14	Safety System (ED 6)			
15	U.S. Forest Service Mini-Grants	700,000		700,000
16	(ED 99)			
17	<b>Grants to Municipalities</b>			
18	<b>(AS 37.05.315)</b>			
19	Aniak Regional Training Center	100,000	100,000	
20	(ED 36)			
21	Fairbanks City Parking Garage	100,000	100,000	
22	(ED 29-34)			
23	<b>Grants to Named Recipients</b>			
24	<b>(AS 37.05.316)</b>			
25	Anchorage Armed Services YMCA	15,000	15,000	
26	Airport Services (ED 10-25)			
27	Arctic Power (ED 99)	310,000	310,000	
28	Arctic Winter Games Team Alaska	75,000	75,000	
29	(ED 99)			
30	Northeast Community Patrol	15,000	15,000	
31	Acquisition of Equipment (ED 10-			
32	25)			
33	<b>Grants to Unincorporated</b>			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	<b>Communities (AS 37.05.317)</b>			
4	Cooper Landing Community Hall	50,000	50,000	
5	Improvements (ED 7-9)			
6	Deltana Community Corporation	10,000	10,000	
7	for Eradication of Canadian			
8	Thistle (ED 35)			
9		*****	*****	
10		***** Department of Corrections *****		
11		*****	*****	
12	Computer Network Operational	550,000		550,000
13	Support (ED 3-4)			
14	Facility Maintenance, Repair,	600,000		600,000
15	Replacement and Renovation			
16	(ED 99)			
17	Palmer Correctional Center	375,000		375,000
18	Underground Fuel Line			
19	Replacement and Water System			
20	Repair (ED 26-28)			
21	Point MacKenzie Farm Irrigation	30,000	30,000	
22	System Purchase and Installation			
23	(ED 26-28)			
24	Replacement and Repair of	185,000		185,000
25	Security Systems and Life and			
26	Safety Equipment (ED 99)			
27		*****	*****	
28		***** Department of Education and Early Development *****		
29		*****	*****	
30	Alaska Vocational Technical	365,000	365,000	
31	Center Roof Repair, Replacement			
32	and Deferred Maintenance (ED 7-9)			
33	Head Start Health and Safety	200,000	200,000	

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Repairs (ED 99)			
4	Mt. Edgecumbe High School Dorm	150,000	150,000	
5	Renovation and Facilities			
6	Upgrades (ED 2)			
7	Statewide Library Electronic	65,000	64,692	308
8	Doorway (SLED) (ED 99)			
9	<b>Grants to Named Recipients</b>			
10	<b>(AS 37.05.316)</b>			
11	Alaska Aviation Heritage Museum	100,000	100,000	
12	(ED 10-25)			
13	*****		*****	
14	***** <b>Department of Environmental Conservation</b> *****			
15	*****		*****	
16	Alaska Clean Water Agenda	667,000		667,000
17	Enhancement Projects (ED 99)			
18	Cook Inlet Information	315,000		315,000
19	Management and Monitoring System			
20	(ED 99)			
21	Fine Particulate Monitoring	350,000		350,000
22	(ED 99)			
23	Hazardous Material Response	200,000		200,000
24	Capabilities for Local			
25	Government (ED 99)			
26	Risk Assessment for Cook Inlet	120,000		120,000
27	(ED 7-9)			
28	Statewide Contaminated Sites	5,000,000		5,000,000
29	Cleanup (ED 99)			
30	Village Safe Water Project	1,862,700		1,862,700
31	Administration (ED 99)			
32	<b>Village Safe Water Feasibility</b>	<b>3,342,300</b>		<b>3,342,300</b>
33	<b>Studies</b>			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Akhiok Water and Sewer	150,000		
4	Improvements Feasibility Study			
5	(ED 6)			
6	Alakanuk Sanitation Feasibility	60,000		
7	Study Service Area 7 (ED 38)			
8	Aleknagik North Shore Liquid	175,000		
9	Waste Stabilization Facility and			
10	Landfill Relocation Study (ED 39)			
11	Arctic Village Water and	30,000		
12	Sanitation Feasibility Study			
13	(ED 36)			
14	Bethel Solid Waste and Sewage	290,000		
15	Lagoon Facilities Design Plan			
16	(ED 39)			
17	Circle Village Sanitation	150,000		
18	Facilities Feasibility Study and			
19	Master Plan (ED 36)			
20	Crooked Creek Johnnie John Sr.	75,000		
21	School Sewer System Feasibility			
22	Study (ED 36)			
23	Dot Lake Health and Sanitation	90,000		
24	Survey and Plan (ED 36)			
25	Ekwook Groundwater Study and Test	125,000		
26	Well (ED 39)			
27	Emmonak Solid Waste Feasibility	100,000		
28	Study and Water and Sewer			
29	Engineering and Plan (ED 38)			
30	Gustavus Septage Disposal	10,000		
31	Feasibility Study (ED 5)			
32	Ivanof Bay Landfill Water	125,000		
33	Quality Protection Study and			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Preliminary Design (ED 40)				
4	Kaltag Master Plan (ED 36)	175,000			
5	Karluk Water and Sewer Upgrades	150,000			
6	Feasibility Study (ED 6)				
7	Kasaan Water and Sewer	10,300			
8	Feasibility Study (ED 5)				
9	Kasigluk Akula School Sewage	52,500			
10	Lagoon Relocation Feasibility				
11	Study (ED 39)				
12	Kennicott and McCarthy Master	50,000			
13	Utility Plan (ED 36)				
14	Lake Minchumina Water and	90,000			
15	Sanitation Feasibility Study				
16	(ED 36)				
17	Minto Landfill Water Quality	75,000			
18	Protection Study and Design				
19	(ED 36)				
20	Mountain Village Wastewater	160,000			
21	Disposal Study and Pre-design				
22	(ED 38)				
23	Nelson Lagoon Water System	100,000			
24	Improvement Plan (ED 40)				
25	Nuiqsut Sewage Lagoon Closure	100,000			
26	Feasibility Study (ED 37)				
27	Nulato Sanitary Landfill Water	75,000			
28	Quality Protection Feasibility				
29	Study (ED 36)				
30	Port Alsworth Landfill Water	75,000			
31	Quality Protection Preliminary				
32	Feasibility Study (ED 40)				
33	Saint George Water and Sewer	225,000			

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	System Planning Study (ED 40)			
4	Saint Mary's Water Distribution	177,000		
5	and Wastewater Collection Study			
6	(ED 38)			
7	Saxman Water Storage Design	150,000		
8	Study (ED 1)			
9	Stevens Village Sanitation	190,000		
10	Master Plan and Preliminary			
11	Landfill Design (ED 36)			
12	Twin Hills Water, Sewer and	100,000		
13	Solid Waste Master Plan (ED 39)			
14	White Mountain Landfill Water	7,500		
15	Quality Protection Project and			
16	Five Year Plan (ED 38)			
17	<b>Village Safe Water Projects with</b>	<b>23,716,969</b>		<b>23,716,969</b>
18	<b>Environmental Protection Agency</b>			
19	<b>(EPA) Funding</b>			
20	Akiachak Water and Sewer	2,966,000		
21	Improvements Phase 3 (ED 39)			
22	Ambler Sewage Lagoon Relocation	1,845,000		
23	(ED 37)			
24	Chevak Water and Sewer, Final	2,851,000		
25	Phase (ED 38)			
26	Ketchikan Gateway Borough Shoup	2,400,000		
27	Street Service Area Water and			
28	Sewer Improvements (ED 1)			
29	Kwethluk Phase 2 Community Water	2,825,000		
30	and Sewer (ED 39)			
31	New Kasigluk Sewer and Water	2,042,800		
32	Improvements (ED 39)			
33	Port Alexander Water System	207,169		

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Upgrade (ED 5)			
4	Savoonga Water and Sewer Project	2,500,000		
5	(ED 38)			
6	Selawik Water and Sewer Phase 3	3,500,000		
7	Completion (ED 37)			
8	Statewide Clinic Sanitation	500,000		
9	Facilities Improvements (ED 99)			
10	Tanana Sanitation Improvements	1,800,000		
11	(ED 36)			
12	Tuntutuliak Water and Sewer	280,000		
13	Project (ED 39)			
14	<b>Village Safe Water Projects that</b>	<b>25,952,740</b>		<b>25,952,740</b>
15	<b>Match U.S. Department of</b>			
16	<b>Agriculture-Rural Development</b>			
17	<b>(USDA-RDA) Funds</b>			
18	Bethel Water and Sewer	2,900,000		
19	Facilities Improvements Phase 2			
20	(ED 39)			
21	Brevig Mission Water and Sewer	2,500,000		
22	(ED 38)			
23	Buckland Water and Sewer System	3,255,050		
24	(ED 37)			
25	Hooper Bay Piped Water and Sewer	2,450,000		
26	Improvements (ED 38)			
27	Kipnuk Washeteria System, Sewage	1,832,000		
28	Disposal and Solid Waste			
29	Disposal Site (ED 39)			
30	Kotlik Piped Water, Sewer and	1,396,000		
31	Solid Waste (ED 38)			
32	Marshall Water and Sewer	1,000,000		
33	Improvements (ED 36)			

		Appropriation	General	Other
		Items	Funds	Funds
1				
2		Allocations		
3	Metlakatla Tait, Atkinson,	1,940,000		
4	Fawcett Street Sewer Removal and			
5	Replacement (ED 5)			
6	Napakiak Access Improvement Tank	517,598		
7	and Haul Units and Community			
8	Development (ED 39)			
9	Nikolaevsk Water System Project	1,700,000		
10	(ED 7-9)			
11	Nulato Water and Sewer	845,050		
12	Improvements (ED 36)			
13	Nunapitchuk Water Haul System	800,000		
14	Access (ED 39)			
15	Pedro Bay Solid Waste Landfill	1,206,130		
16	Construction (ED 40)			
17	Pilot Station Water and Sewer	1,443,050		
18	Project (ED 36)			
19	Quinhagak Sanitation Facilities	1,333,475		
20	Improvement Project (ED 39)			
21	Tununak Flush Tank and Haul, and	834,387		
22	Washeteria Project (ED 38)			
23	<b>Municipal Water, Sewer and Solid</b>	<b>19,599,650</b>		<b>19,599,650</b>
24	<b>Waste Matching Grant Projects</b>			
25	Anchorage Water, Wastewater and	2,000,000		
26	Water Quality Projects (ED 10-25)			
27	Cordova Lake Avenue Waterline	374,900		
28	(ED 35)			
29	Fairbanks Slaterville Storm	405,000		
30	Water Improvement Phase 1 (ED 29-			
31	34)			
32	Homer One Million Gallon Storage	72,000		
33	Reservoir Study and Preliminary			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Design (ED 7-9)			
4	Juneau Lena Loop Reservoir (ED 3-	1,555,000		
5	4)			
6	Juneau North Douglas Sewer Phase	2,095,500		
7	1 (ED 3-4)			
8	Kenai Bridge Access Road Study,	25,000		
9	Water and Sewer Preliminary			
10	Design (ED 7-9)			
11	Kenai Well House Number 4 (ED 7-	297,000		
12	9)			
13	Ketchikan Second Avenue Water	218,000		
14	and Sewer Main Replacement (ED 1)			
15	Kodiak 2000 Water and Sewer	207,250		
16	Improvements (ED 6)			
17	Kodiak Infiltration and Inflow	49,500		
18	Study and Preliminary Design			
19	(ED 6)			
20	Kodiak Selief Lane Water and	448,300		
21	Sewer (ED 6)			
22	Matanuska-Susitna Borough	100,000		
23	Central Landfill Feasibility			
24	Study and Preliminary Design			
25	(ED 26-28)			
26	Nenana Water and Sewer Extension	1,739,000		
27	Phase 1 (ED 36)			
28	Nome Utilidor Replacement Phase	1,900,000		
29	5 (ED 38)			
30	Nome Water and Sewer System	462,700		
31	Expansion Phase 2 (ED 38)			
32	North Pole Sewer Rehabilitation	266,000		
33	(ED 29-34)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Palmer Water System Upgrades	959,000		
4	(ED 26-28)			
5	Petersburg Scow Bay Water	1,741,500		
6	Project Phase 3 (ED 2)			
7	Sand Point Sanitary Landfill	1,190,000		
8	Phase 4 (ED 40)			
9	Seward Water and Sewer System	94,600		
10	Analysis and Preliminary Design			
11	(ED 7-9)			
12	Sitka Sawinill Creek Sewer Phase	1,250,000		
13	1 (ED 2)			
14	Soldotna Wastewater Treatment	350,000		
15	Plant Ultraviolet System (ED 7-9)			
16	Wasilla Downtown Stormwater	45,000		
17	Intertie (ED 26-28)			
18	Wasilla Parks Highway West Water	462,500		
19	Main Extension (ED 26-28)			
20	Wasilla Septage Facility (ED 26-	430,000		
21	28)			
22	Wasilla Sewer Lagoon Upgrade	309,400		
23	(ED 26-28)			
24	Wasilla Wastewater Outfall Study	45,000		
25	and Preliminary Design (ED 26-28)			
26	Wrangell Church Street Water and	507,500		
27	Sewer Main Improvements (ED 2)			
28	*****		*****	
29	***** Department of Fish and Game *****			
30	*****		*****	
31	Copper River (Miles Lake) Sonar	250,000	250,000	
32	Site Upgrade and Equipment			
33	Purchase (ED 35)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Dall Sheep Research in the	78,000	78,000
4	Central Alaska Range (ED 99)		
5	Dock Repairs, Maintenance and	250,000	250,000
6	Replacement (ED 99)		
7	Kachemak Bay Research Reserve	2,500,000	2,500,000
8	Facilities Design and		
9	Construction (ED 7-9)		
10	Mariculture Development and	100,000	100,000
11	Permit Evaluation Program (ED 3-		
12	4)		
13	Sport Fishing and Recreational	1,000,000	1,000,000
14	Boating Public Access and		
15	Facility Development (ED 99)		
16	Statewide Facilities Repair,	300,000	300,000
17	Maintenance, and Replacement		
18	(ED 99)		
19	Upper Cook Inlet and Kuskokwim	500,000	500,000
20	River Coho Salmon Projects (ED 7-		
21	9)		
22	Vessel and Aircraft Repair and	200,000	200,000
23	Maintenance (ED 99)		
24	*****	*****	
25	***** Office of the Governor *****		
26	*****	*****	
27	AccuVote System - Payment 3 of 6	387,789	387,789
28	(ED 99)		
29	Americans with Disabilities Act	250,000	250,000
30	Compliance Projects (ED 99)		
31	Pacific Salmon Treaty (ED 99)	14,000,000	14,000,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	*****		*****	
4	***** Department of Health and Social Services *****			
5	*****		*****	
6	Child Protection Information	5,400,000		5,400,000
7	System - Phase 2 (ED 99)			
8	Deferred Maintenance, Renewal,	401,400		401,400
9	Replacement, and Equipment			
10	(ED 99)			
11	Emergency Medical Services	241,600		241,600
12	Communications - Phase 2 (ED 99)			
13	Front Line Worker Safety and	202,100		202,100
14	Support Equipment (ED 99)			
15	Juneau Public Health Center Fire	131,600		131,600
16	and Life Safety Repairs (ED 3-4)			
17	Medicaid Management Information	24,622,752		24,622,752
18	System Reprocurement (ED 99)			
19	Vital Statistics Archive Imaging	346,800		346,800
20	Project - Phase 2 (ED 3-4)			
21	<b>Grants to Named Recipients</b>			
22	<b>(AS 37.05.316)</b>			
23	Boys and Girls Club of the	50,000		50,000
24	Tanana Valley (ED 29-34)			
25	Heritage Place Nursing Home	25,000		25,000
26	(ED 7-9)			
27	Hope Community Resources (ED 10-	100,000		100,000
28	25)			
29	Wesley Nursing Home Needs for	50,000		50,000
30	Long Term Community and Home			
31	Based Care (ED 7-9)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	*****		*****	
4	***** Department of Labor and Workforce Development *****			
5	*****		*****	
6	Home Modifications for	100,000	100,000	
7	Individuals with Disabilities			
8	(ED 99)			
9	*****		*****	
10	***** Department of Military and Veterans Affairs *****			
11	*****		*****	
12	Alaska National Guard	100,000		100,000
13	Counterdrug Support Program			
14	(ED 99)			
15	Emergency Wireless	71,200	71,200	
16	Communications (ED 99)			
17	Facilities Spill Prevention and	115,000	19,300	95,700
18	Countermeasures (ED 99)			
19	Federal Scout Readiness Centers	1,500,000		1,500,000
20	(ED 99)			
21	Federal Scout Readiness Centers	240,000		240,000
22	Energy Projects (ED 99)			
23	Tudor Road Combined Support	200,000	200,000	
24	Maintenance Site Clean-up (ED 10-			
25	25)			
26	Facilities Maintenance and	900,800	250,800	650,000
27	Repairs			
28	Air Guard Facility Maintenance	600,000		
29	(ED 99)			
30	Army Guard Facility Deferred	300,800		
31	Maintenance and Scheduled			
32	Renewal and Replacement (ED 99)			
33	Grants to Named Recipients			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(AS 37.05.316)			
4	Anchorage Economic Development	150,000	150,000	
5	Corporation (ED 10-25)			
6	*****			
7	***** Department of Natural Resources *****			
8	*****			
9	Abandoned Mine Lands Reclamation	1,500,000		1,500,000
10	Federal Program (ED 99)			
11	Agriculture Revolving Loan Fund	125,000		125,000
12	Asset Disposals (ED 26-28)			
13	Airborne Geological and	250,000	250,000	
14	Geophysical Mineral Inventory			
15	(ED 99)			
16	Boating Safety Federal Program	660,000		660,000
17	(ED 99)			
18	Cooperative Forestry Pass	250,000		250,000
19	Through Federal Grants (ED 99)			
20	Fire Suppression Engine	175,000	175,000	
21	Replacements and Equipment			
22	Refurbishments (ED 99)			
23	History and Archaeology Army	1,000,000		1,000,000
24	Public Works (ED 99)			
25	Holitina Basin Coal Bed Gas	350,000	350,000	
26	Potential Project (ED 36)			
27	Land and Water Conservation Fund	900,000		900,000
28	Grants (ED 99)			
29	Mat-Su Borough Negotiated Timber	50,000		50,000
30	Sale (ED 26-28)			
31	Mining Claim Processing and	250,000		250,000
32	Online Permitting (ED 99)			
33	National Historic Preservation	640,000		640,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Fund and Federal Grants (ED 99)			
4	National Recreational Trails	710,000		710,000
5	Federal Program (ED 99)			
6	Parks Capital Improvements	168,000	168,000	
7	through Reinvestments (ED 99)			
8	Recorder's Office Equipment	250,000	250,000	
9	Replacement and Historic Records			
10	Preservation (ED 99)			
11	Reduce Property Losses Due to	80,000	80,000	
12	Wildfires (ED 99)			
13	Snowmobile Trails Development	188,800	188,800	
14	(ED 99)			
15	State Park Emergency Repairs	286,200	286,200	
16	(ED 99)			
17	<b>Grants to Named Recipients</b>			
18	<b>(AS 37.05.316)</b>			
19	State Historic Preservation	50,000	50,000	
20	Office (ED 99)			
21		*****	*****	
22		***** Department of Public Safety *****		
23		*****	*****	
24	Aircraft and Vessel Repair and	1,063,780	1,063,780	
25	Maintenance (ED 99)			
26	Breath Alcohol Equipment	123,750	61,875	61,875
27	Replacement - Phase 2 of 3			
28	(ED 99)			
29	Civil Air Patrol Kodiak Airport	30,000	30,000	
30	Patrol Hangar (ED 6)			
31	Crime Lab Equipment Replacement	207,100	207,100	
32	(ED 99)			
33	Fish and Wildlife Statewide Law	205,300	205,300	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Enforcement Equipment			
4	Replacement (ED 99)			
5	Trooper Law Enforcement	350,000	350,000	
6	Equipment (ED 99)			
7	Video Arraignments - Phase 1 of	510,000	510,000	
8	2 (ED 99)			
9		*****	*****	
10		***** Department of Revenue *****		
11		*****	*****	
12	Child Support Enforcement	100,000	34,000	66,000
13	Computer Replacement (ED 99)			
14	AHFC Central Terrace and	715,000		715,000
15	Fairmont Renovation (Anchorage)			
16	(ED 10-25)			
17	AHFC Competitive Grants for	1,000,000		1,000,000
18	Public Housing (ED 99)			
19	AHFC Energy Efficiency	950,000		950,000
20	Monitoring Research (ED 99)			
21	AHFC Federal and Other	2,500,000		2,500,000
22	Competitive Grants (ED 99)			
23	AHFC Housing and Urban	3,500,000		3,500,000
24	Development Capital Fund Program			
25	(ED 99)			
26	AHFC Housing and Urban	3,803,000		3,803,000
27	Development Federal HOME Grant			
28	(ED 99)			
29	AHFC Low Income Weatherization	3,400,000		3,400,000
30	(ED 99)			
31	AHFC Senior and Statewide	1,522,200		1,522,200
32	Deferred Maintenance and			
33	Renovation (ED 99)			

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	AHFC Senior Citizens Housing	2,253,500		2,253,500
4	Development Program (ED 99)			
5	AHFC State Energy Program	180,000		180,000
6	Special Projects (ED 99)			
7	AHFC Supplemental Housing	3,900,000		3,900,000
8	Development Program (ED 99)			
9	*****		*****	
10	***** Department of Transportation/Public Facilities *****			
11	*****		*****	
12	Airport Deferred Maintenance	600,000	600,000	
13	(ED 99)			
14	Alaska Marine Highway System:	4,200,000	4,200,000	
15	Overhaul, Rehabilitation, and			
16	Mandatory Training (ED 99)			
17	Anchorage: Willow Crest	110,000	110,000	
18	Elementary School Pedestrian			
19	Overpass Improvements (ED 10-25)			
20	Corps of Engineers Project:	404,000	404,000	
21	Kake Breakwater Construction			
22	(ED 5)			
23	Emergency and Non-Routine	600,000	600,000	
24	Repairs (ED 99)			
25	Facilities Deferred Maintenance	800,000	800,000	
26	and Critical Repairs (ED 99)			
27	Harbor Deferred Maintenance	600,000	600,000	
28	(ED 99)			
29	Highway Deferred Maintenance	800,000	800,000	
30	(ED 99)			
31	State Equipment Fleet	11,800,000		11,800,000
32	Replacement (ED 99)			
33	Valdez - Harborview Development	235,000	235,000	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Center (ED 35)			
4	<b>Statewide Federal Programs</b>		<b>88,500</b>	<b>23,700,000</b>
5	Capital Improvement Program	1,500,000		
6	Equipment Replacement (ED 99)			
7	Cooperative Reimbursable	10,500,000		
8	Projects (ED 99)			
9	Federal Emergency and	8,000,000		
10	Contingency Projects (ED 99)			
11	Federal Transit Administration	1,121,000		
12	Grants (ED 99)			
13	Highway Safety Grants Program	2,667,500		
14	(ED 99)			
15	<b>Airport Improvement Program</b>		<b>6,703,000</b>	<b>207,132,400</b>
16	Federal-Aid Aviation State Match	6,703,000		
17	(ED 99)			
18	Anchorage International Airport:	300,000		
19	ADA Compliance (ED 10-25)			
20	Anchorage International Airport:	1,500,000		
21	Advance Project Design (ED 10-25)			
22	Anchorage International Airport:	6,500,000		
23	Airfield Reconstruction (ED 10-			
24	25)			
25	Anchorage International Airport:	650,000		
26	Annual Improvements (ED 10-25)			
27	Anchorage International Airport:	500,000		
28	Deicing Assessment and Design			
29	(ED 10-25)			
30	Anchorage International Airport:	2,000,000		
31	Environmental Compliance and			
32	Cleanup (ED 10-25)			
33	Anchorage International Airport:	1,850,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Equipment (ED 10-25)			
4	Anchorage International Airport:	2,850,000		
5	FAA Noise Compatibility Program			
6	Implementation (ED 10-25)			
7	Anchorage International Airport:	500,000		
8	Field Maintenance Electrical			
9	Upgrade (ED 10-25)			
10	Anchorage International Airport:	1,900,000		
11	General Aviation Improvements			
12	(ED 10-25)			
13	Anchorage International Airport:	3,700,000		
14	Kilo Tug Road Reconstruction and			
15	Drainage (ED 10-25)			
16	Anchorage International Airport:	1,300,000		
17	Lakeshore and Aircraft Drive			
18	Separations (ED 10-25)			
19	Anchorage International Airport:	3,000,000		
20	Land Acquisition (ED 10-25)			
21	Anchorage International Airport:	23,500,000		
22	North and South Parallel Taxiway			
23	(ED 10-25)			
24	Anchorage International Airport:	2,200,000		
25	North Terminal Apron and Loading			
26	Bridge Reconstruction (ED 10-25)			
27	Anchorage International Airport:	500,000		
28	Old International Airport Road			
29	Reconstruction Design (ED 10-25)			
30	Anchorage International Airport:	450,000		
31	Overhead Doors (ED 10-25)			
32	Anchorage International Airport:	450,000		
33	Security and Safety Upgrades			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 10-25)			
4	Anchorage International Airport:	34,000,000		
5	Terminal Redevelopment Bond			
6	Reimbursement (ED 10-25)			
7	Aniak: Airport Master Plan	450,000		
8	(ED 36)			
9	Atmautluak: Airport	2,550,000		
10	Reconstruction - Phase 2 (ED 39)			
11	Atmautluak: Airport Snow Removal	175,000		
12	Equipment (ED 39)			
13	Barrow: Apron Expansion and	2,775,000		
14	Taxilane Extension and Security			
15	Fencing (ED 37)			
16	Birchwood: Airport Master Plan	250,000		
17	(ED 10-25)			
18	Clarks Point: Airport Relocation	500,000		
19	(ED 39)			
20	Clarks Point: Airport Snow	200,000		
21	Removal Equipment (ED 39)			
22	Cold Bay: Generator Building	300,000		
23	Replacement (ED 40)			
24	Crooked Creek: Airport Master	85,000		
25	Plan - Stage 1 (ED 36)			
26	Dillingham: Airport Master Plan	450,000		
27	Update (ED 39)			
28	Emmonak: Airport Rehabilitation	5,725,000		
29	and Apron Expansion (ED 38)			
30	Fairbanks International Airport:	300,000		
31	Annual Improvements (ED 29-34)			
32	Fairbanks International Airport:	600,000		
33	Drainage Improvements Phase 2			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Design and Construction (ED 29-			
4	34)			
5	Fairbanks International Airport:	525,000		
6	East Side Utilities Phase I			
7	Construction (ED 29-34)			
8	Fairbanks International Airport:	500,000		
9	Environmental Assessment and			
10	Cleanup (ED 29-34)			
11	Fairbanks International Airport:	2,262,000		
12	Float Pond Expansion Design and			
13	Construction (ED 29-34)			
14	Fairbanks International Airport:	757,000		
15	Maintenance Equipment (ED 29-34)			
16	Fairbanks International Airport:	29,400		
17	Maintenance Facility (ED 29-34)			
18	Fairbanks International Airport:	3,725,000		
19	Runway 1R/19L Extension			
20	Construction (ED 29-34)			
21	Girdwood: Airport Master Plan	450,000		
22	(ED 10-25)			
23	Haines: Airport Master Plan	300,000		
24	(ED 5)			
25	Homer: Airport Master Plan (ED 7-	450,000		
26	9)			
27	Homer: Airport Sand Storage	550,000		
28	Building (ED 7-9)			
29	Hoonah: Airport Master Plan	300,000		
30	Update (ED 5)			
31	Hoonah: Airport Snow Removal	170,000		
32	Equipment (ED 5)			
33	Hyder: Seaplane Float	400,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Reconstruction (ED 1)			
4	Iliamna: Airport Paving and	6,600,000		
5	Fencing (ED 40)			
6	Iliamna: Airport Snow Removal	152,000		
7	Equipment (ED 40)			
8	Ivanof Bay: Airport Master Plan	350,000		
9	(ED 40)			
10	Karluk: Airport Runway	600,000		
11	Reconstruction (ED 6)			
12	Ketchikan Airport: West Taxiway	8,000,000		
13	Construction (ED 1)			
14	King Salmon: Airport Rescue and	22,000		
15	Firefighting Equipment (ED 40)			
16	Kipnuk: Reconstruction and	1,600,000		
17	Realignment - Stage 1 (ED 39)			
18	Kivalina: Airport Resurfacing	1,000,000		
19	(ED 37)			
20	Kokhanok: Airport Resurface and	2,500,000		
21	Lighting (ED 40)			
22	Kotzebue: Airport Rescue and	4,800,000		
23	Firefighting Facility and Snow			
24	Removal Equipment Building			
25	Replacement (ED 37)			
26	Kotzebue: Apron and Terminal	2,620,000		
27	Area Rehabilitation (ED 37)			
28	Koyukuk: Airport Rehabilitation	2,350,000		
29	(ED 36)			
30	Kwethluk: Airport Snow Removal	175,000		
31	Equipment (ED 39)			
32	Mountain Village: Runway	2,250,000		
33	Rehabilitation (ED 38)			

		Appropriation	General	Other
		Items	Funds	Funds
1				
2		Allocations		
3	New Stuyahok: Airport Relocation	850,000		
4	(ED 39)			
5	Nightmute: Airport	5,100,000		
6	Reconstruction (ED 38)			
7	Nikolai: Airport Improvements	1,300,000		
8	(ED 36)			
9	Nome: Runway 27 Reconstruction	8,450,000		
10	and Obstruction Removal (ED 38)			
11	Noorvik Runway Expansion (ED 37)	1,500,000		
12	Port Heiden: Airport Rescue and	340,000		
13	Firefighting Vehicle (ED 40)			
14	Port Heiden: Runway Resurfacing	4,100,000		
15	and Safety Area Rehabilitation			
16	(ED 40)			
17	Port Lions: Airport Master Plan -	85,000		
18	Stage 1 (ED 6)			
19	Rampart: Runway and Safety Area	1,400,000		
20	Rehabilitation (ED 36)			
21	Russian Mission: Runway	1,775,000		
22	Rehabilitation (ED 36)			
23	Sand Point: Airport Rescue and	55,000		
24	Firefighting Truck (ED 40)			
25	Sand Point: Airport Snow Removal	355,000		
26	Equipment (ED 40)			
27	Sand Point: Buildings for Snow	2,000,000		
28	Removal Equipment, Airport			
29	Rescue and Firefighting and Sand			
30	Storage (ED 40)			
31	Seldovia: Airport Master Plan	375,000		
32	(ED 7-9)			
33	Sitka: Apron and Taxiway	2,900,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Reconstruction (ED 2)			
4	Sitka: Airport Sand and Chemical	300,000		
5	Storage Building (ED 2)			
6	Sitka: Perimeter Security	250,000		
7	Improvement (ED 2)			
8	Sitka: Property Acquisition and	9,655,000		
9	Obstruction Removal (ED 2)			
10	Sitka: Runway 11 Approach	50,000		
11	Surface Obstruction Removal			
12	(ED 2)			
13	Statewide: Airport Runway	120,000		
14	Signing (ED 99)			
15	Statewide: Aviation	6,500,000		
16	Preconstruction (ED 99)			
17	Statewide: Aviation System Plan	700,000		
18	Update (ED 99)			
19	Talkeetna: Airport Improvement -	2,000,000		
20	Stage 2 (ED 26-28)			
21	Toksook Bay: Airport Relocation	1,500,000		
22	(ED 38)			
23	Unalaska: Airport Safety	3,700,000		
24	Improvement (ED 40)			
25	Unalaska: Airport Snow Removal	170,000		
26	Equipment (ED 40)			
27	Wales: Airport Snow Removal	600,000		
28	Equipment Building			
29	Rehabilitation and Snow Fence			
30	Repair (ED 37)			
31	Whittier: Airport Master Plan -	85,000		
32	Stage 1 (ED 35)			
33	Yakutat: Airport Master Plan	300,000		

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Update (ED 5)			
4	Yakutat: Airport Sand and	1,700,000		
5	Chemical Storage Building (ED 5)			
6	Yakutat: Airport Snow Removal	170,000		
7	Equipment (ED 5)			
8	Yakutat: Airport Snow Removal	2,600,000		
9	Equipment Building Replacement			
10	(ED 5)			
11	Yakutat: Seaplane Float	700,000		
12	Replacement (ED 5)			
13	<b>Anchorage Metropolitan Area</b>	<b>40,571,067</b>	<b>3,212,067</b>	<b>37,359,000</b>
14	<b>Transportation Study (AMATS)</b>			
15	<b>Projects</b>			
16	AMATS State Match (ED 10-25)	3,212,067		
17	Anchorage: Air Quality Awareness	68,000		
18	Public Education Program (ED 10-			
19	25)			
20	Anchorage: Air Quality Business	27,000		
21	Education Program (ED 10-25)			
22	Anchorage: Arctic Boulevard	2,680,000		
23	Reconstruction (ED 10-25)			
24	Anchorage: Areawide Trails	95,000		
25	Rehabilitation (ED 10-25)			
26	Anchorage: Bicycle and	115,000		
27	Pedestrian Safety Program (ED 10-			
28	25)			
29	Anchorage: C Street Construction	5,700,000		
30	- Phase 3 (ED 10-25)			
31	Anchorage: DeArmoun Road	2,365,000		
32	Reconstruction (ED 10-25)			
33	Anchorage: Division of Motor	270,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Vehicles - Inspection and			
4	Monitoring Program Data Link			
5	(ED 10-25)			
6	Anchorage: Dowling Road	10,340,000		
7	Reconstruction (ED 10-25)			
8	Anchorage: Inspection and	246,000		
9	Monitoring Program			
10	Implementation Program (ED 10-25)			
11	Anchorage: Joint UAA and	2,275,000		
12	Providence Hospital Transit			
13	Center (ED 10-25)			
14	Anchorage: Old Seward Highway	900,000		
15	Reconstruction (ED 10-25)			
16	Anchorage: Pavement Replacement	1,680,000		
17	Program (ED 10-25)			
18	Anchorage: Ridesharing and	427,000		
19	Transit Marketing (ED 10-25)			
20	Anchorage: Ship Creek Intermodal	4,500,000		
21	Facility (ED 10-25)			
22	Anchorage: Ship Creek	500,000		
23	Redevelopment and Port Access			
24	Planning (ED 10-25)			
25	Anchorage: Ship Creek Trail -	1,000,000		
26	Phase 1 (ED 10-25)			
27	Anchorage: Ship Creek Trail -	4,131,000		
28	Phase 2 (ED 10-25)			
29	Anchorage: Youth Employment	40,000		
30	Program for Transit Stop			
31	Improvements and Trail			
32	Accessibility (ED 10-25)			
33	<b>Community Transportation Program</b>	<b>247,703,777</b>	<b>23,334,777</b>	<b>224,369,000</b>

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	<b>(CTP) Construction</b>			
4	CTP State Match (ED 99)	25,134,777		
5	Bethel: Chief Eddie Hoffman	2,010,000		
6	Highway Separated Pathway (ED 39)			
7	Bethel: Tundra Ridge Road	775,000		
8	Improvement (ED 39)			
9	Central Region: Non-National	3,100,000		
10	Highway System Pavement and			
11	Bridge Refurbishment (ED 99)			
12	Chignik Bay: Airport Access Road	535,000		
13	Rehabilitation (ED 40)			
14	Commercial Vehicle Safety	700,000		
15	Enforcement (ED 99)			
16	Copper River Road: Chitina to	4,400,000		
17	Uranatina River Upgrades (ED 36)			
18	Craig: Craig-Klawock Highway,	270,000		
19	Milepost 0.75 School Turn Lane			
20	Construction (ED 5)			
21	Fairbanks: 2nd and Wilbur	860,000		
22	Reconstruction (ED 29-34)			
23	Fairbanks: Congestion Mitigation	390,000		
24	and Air Quality - Sidewalk Snow			
25	Removal Equipment (ED 29-34)			
26	Fairbanks: Division of Motor	140,000		
27	Vehicles - Inspection and			
28	Monitoring Data Link and			
29	Electronic Interface (ED 29-34)			
30	Fairbanks: Illinois-Barnette	2,720,000		
31	Streets and Bridge			
32	Reconstruction (ED 29-34)			
33	Fairbanks: Pilot Program to	345,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Assess the Viability of an			
4	Oxygen Sensor Replacement			
5	Program (ED 29-34)			
6	Fairbanks: University Avenue	5,730,000		
7	Widening (ED 29-34)			
8	Homer: East End Road Milepost	1,000,000		
9	0.0 to 3.6 Rehabilitation (ED 7-			
10	9)			
11	Homer: East End Road Milepost	3,700,000		
12	3.75 to 12.5 Rehabilitation			
13	(ED 7-9)			
14	Igiugig: Sanitation Road (ED 40)	325,000		
15	Implementation of the	7,500,000		
16	Intelligent Transportation			
17	System Strategic Deployment Plan			
18	(ED 99)			
19	Juneau Access Environmental	1,530,000		
20	Impact Statement Completion by			
21	July 1, 2002 (ED 99)			
22	Juneau: Glacier Highway: Anka	1,050,000		
23	Street Area Intersection			
24	Improvements (ED 3-4)			
25	Juneau: Glacier Highway:	4,600,000		
26	McNugget to Loop Road Safety			
27	Improvements and Paving (ED 3-4)			
28	Juneau: Main Street Transit	200,000		
29	Center Construction (ED 3-4)			
30	Juneau: Paratransit Van Upgrade	100,000		
31	(ED 3-4)			
32	Juneau: West Douglas Highway	1,660,000		
33	Extension (ED 3-4)			

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Kenai Peninsula Road and Trail	500,000		
4	Improvements (ED 7-9)			
5	Ketchikan: North Tongass Highway	2,500,000		
6	Milepost 15 to Settler's Cove			
7	Paving (ED 1)			
8	Ketchikan: South Tongass Highway	2,000,000		
9	Widening (ED 1)			
10	King Cove: Lagoon Bridge and	1,250,000		
11	Airport Access Road (ED 40)			
12	Kodiak: Selief Lane	3,868,000		
13	Reconstruction (ED 6)			
14	Kotzebue: Ted Stevens Way	3,350,000		
15	Reconstruction (ED 37)			
16	Kwethluk: Airport Access Road	1,340,000		
17	Construction (ED 39)			
18	Mat-Su: Hatcher Pass Road	400,000		
19	Milepost 7.0-14 Rehabilitation			
20	(ED 26-28)			
21	Mat-Su: Knik-Goose Bay Road	10,250,000		
22	Rehabilitation and Pedestrian			
23	Path (ED 26-28)			
24	Mat-Su: Palmer-Wasilla Highway	5,000,000		
25	Extension (ED 26-28)			
26	Mat-Su: Palmer-Wasilla Highway	5,200,000		
27	Rehabilitation (ED 26-28)			
28	Mat-Su: Wasilla-Fishhook Road:	1,400,000		
29	Nelson-Bogard Safety			
30	Improvements (ED 26-28)			
31	National Highway Institute and	475,000		
32	Transit Institute Training			
33	(ED 99)			

	Appropriation	General	Other
	Items	Funds	Funds
1			
2	Allocations		
3	North Pole: Old Richardson	3,300,000	
4	Highway Improvements (ED 29-34)		
5	Northern Region: Non-National	2,780,000	
6	Highway System Pavement and		
7	Bridge Refurbishment (ED 99)		
8	Northway: Road Improvements	960,000	
9	(ED 36)		
10	Pedro Bay: Bridge Replacement	500,000	
11	(ED 40)		
12	Prince of Wales Island: Control	2,700,000	
13	Lake North Paving (ED 5)		
14	Prince of Wales Island: Thorne	4,200,000	
15	Bay Road Paving (ED 5)		
16	Quinhagak: Sanitation Road	475,000	
17	Construction (ED 39)		
18	Seismic Retrofit of Bridges	1,680,000	
19	(ED 99)		
20	Seward: Exit Glacier Road	1,100,000	
21	Milepost 7.3 to 8.8 (ED 7-9)		
22	Shaktoolik: Landfill Road (ED 38)	225,000	
23	Southeast Region: Non-National	800,000	
24	Highway System Pavement and		
25	Bridge Refurbishment (ED 99)		
26	Statewide: Annual Internal	230,000	
27	Review Audit Program (ED 99)		
28	Statewide: Annual Planning Work	6,620,000	
29	Program (ED 99)		
30	Statewide: Bridge Inventory,	2,200,000	
31	Inspection, Monitoring,		
32	Rehabilitation, and Replacement		
33	Program (ED 99)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Statewide: Bridge Scour	1,150,000	
4	Monitoring and Retrofit Program		
5	(ED 99)		
6	Statewide: Culvert Repair or	91,000	
7	Replace Project (ED 99)		
8	Statewide: Equal Employment	200,000	
9	Opportunity and Civil Rights		
10	Program (ED 99)		
11	Statewide: Highway Data	1,260,000	
12	Equipment Acquisition and		
13	Installation (ED 99)		
14	Statewide: Non-National Highway	1,890,000	
15	System Highway Safety		
16	Improvement Program (ED 99)		
17	Statewide: Non-National Highway	530,000	
18	System Pavement Markings and		
19	Signalization (ED 99)		
20	Statewide: Program Review and	95,000	
21	Evaluation (ED 99)		
22	Statewide: Public Transportation	290,000	
23	Social Service Van Replacement		
24	(ED 99)		
25	Statewide Research Program	1,630,000	
26	(ED 99)		
27	Statewide: Road Surface	13,850,000	
28	Treatments (ED 99)		
29	Statewide Road Surfacing and	860,000	
30	Transfer (ED 99)		
31	Statewide Urban Planning Program	1,290,000	
32	(ED 99)		
33	Statewide: Western Alliance for	50,000	

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Quality for Transportation			
4	Construction Training (ED 99)			
5	Steese Highway: Milepost 44-62	4,730,000		
6	Rehabilitation (ED 29-34)			
7	Steese Highway: Milepost 62-81	4,880,000		
8	Rehabilitation (ED 29-34)			
9	Surface Transportation	57,400,000		
10	Preconstruction (ED 99)			
11	Talkeetna Spur Road	5,150,000		
12	Rehabilitation (ED 26-28)			
13	Taylor Highway: Milepost 44 to	4,210,000		
14	64 Rehabilitation (ED 36)			
15	Unalaska: East Point - Ballyhoo	5,850,000		
16	Road Rehabilitation (ED 40)			
17	Valdez: Dayville Road	8,220,000		
18	Improvements (ED 35)			
19	<b>Marine Transportation Projects</b>	<b>41,902,036</b>	<b>6,880,036</b>	<b>35,022,000</b>
20	Marine Transportation State	6,880,036		
21	Match (ED 99)			
22	Alaska Marine Highway System:	840,000		
23	Auke Bay Terminal Modifications			
24	(ED 3-4)			
25	Alaska Marine Highway System:	2,190,000		
26	Aurora Refurbishment (ED 99)			
27	Alaska Marine Highway System:	6,000,000		
28	Columbia Refurbishment (ED 99)			
29	Alaska Marine Highway System:	62,000		
30	Cordova Lift Tower			
31	Rehabilitation (ED 35)			
32	Alaska Marine Highway System:	620,000		
33	Internet Reservation System			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 99)			
4	Alaska Marine Highway System:	4,000,000		
5	Metlakatla Ferry (ED 99)			
6	Alaska Marine Highway System:	920,000		
7	Metlakatla Terminal			
8	Modifications (ED 5)			
9	Alaska Marine Highway System:	860,000		
10	Pelican Ferry Mooring			
11	Improvements (ED 5)			
12	Alaska Marine Highway System:	810,000		
13	Sitka Terminal Improvements			
14	(ED 2)			
15	Alaska Marine Highway System:	300,000		
16	Skagway Terminal Electrical			
17	Improvements (ED 5)			
18	Alaska Marine Highway System:	2,200,000		
19	SOLAS 2000, Matanuska and			
20	LeConte (ED 99)			
21	Alaska Marine Highway System:	230,000		
22	Tenakee Terminal Improvements			
23	(ED 5)			
24	Alaska Marine Highway System:	7,140,000		
25	Valdez Marine Improvements and			
26	New Construction (ED 35)			
27	Alaska Marine Highway System:	1,050,000		
28	Wrangell Terminal Modifications			
29	(ED 2)			
30	Mitkof Island: South Mitkof	7,800,000		
31	Island Terminal (ED 2)			
32	<b>National Highway System Program</b>	<b>135,554,388</b>	<b>10,647,088</b>	<b>124,907,300</b>
33	<b>(NHS) Construction</b>			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	NHS State Match (ED 99)	10,647,088		
4	Alaska Highway: Milepost 1308 -	106,500		
5	Tok Weigh Station (ED 36)			
6	Anchorage: International Airport	8,100,000		
7	Road and Postmark Drive			
8	Intersection Improvements (ED 10-			
9	25)			
10	Anchorage: International Airport	475,000		
11	Road Rehabilitation (ED 10-25)			
12	Anchorage: NHS Arterial Rut	2,000,000		
13	Repair (ED 10-25)			
14	Central Region: National Highway	1,625,000		
15	System Road Pavement and Bridge			
16	Refurbishment (ED 99)			
17	Dalton Highway: Milepost 18 to	740,000		
18	22 Surfacing (ED 36)			
19	Dalton Highway: Milepost 274 to	7,500,000		
20	289 Reconstruction - Galbraith			
21	Lake Airport to Kuparuk River			
22	(ED 37)			
23	Destination and Distance Signing	240,000		
24	(ED 99)			
25	Elliott Highway: Milepost 28 to	8,410,000		
26	72 Rehabilitation and Paving			
27	(ED 36)			
28	Fairbanks: Geist Road, Fairbanks	230,000		
29	Street and Loftus Road			
30	Signalized Intersection (ED 29-			
31	34)			
32	Fairbanks: Light Emitting Diode	240,000		
33	Signal Installation (ED 29-34)			

		Appropriation	General	Other
		Items	Funds	Funds
1				
2		Allocations		
3	Glenn Highway: Milepost 92 to 97	1,225,000		
4	Reconstruction - Cascade to			
5	Hicks Creek (ED 26-28)			
6	Glenn Highway: Milepost 98-99	2,450,000		
7	Roadside Rest Facility (ED 26-28)			
8	Glenn Highway: Milepost 105	1,950,000		
9	Caribou Creek Bridge (ED 26-28)			
10	Juneau: Egan Drive - Salmon	220,000		
11	Creek Controlled Access (ED 3-4)			
12	Kenai Spur Road: Milepost 10.6	4,300,000		
13	to 29.7 Rehabilitation (ED 7-9)			
14	National Highway System: Install	900,000		
15	Lane Delineators (ED 99)			
16	National Highway System:	240,000		
17	Roadside Historical Interpretive			
18	Signage (ED 99)			
19	New Seward Highway at Dimond	800,000		
20	Interchange Capacity Improvement			
21	(ED 10-25)			
22	Northern Region: National	4,750,000		
23	Highway System Road Pavement and			
24	Bridge Refurbishment (ED 99)			
25	Parks Highway: Milepost 37 to 44	4,500,000		
26	Church Street to Seward Meridian			
27	Rehabilitation (ED 26-28)			
28	Parks Highway: Milepost 39 to	25,991,000		
29	42.1 Interchange and			
30	Rehabilitation - Seward Meridian			
31	Road to Crusey Street (ED 26-28)			
32	Parks Highway: Milepost 42.1 to	2,550,000		
33	44 Rehabilitation - Crusey			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Street to Lucas Road (ED 26-28)			
4	Parks Highway: Milepost 57 to 67	4,300,000		
5	Rehabilitation - Little Susitna			
6	River to White's Crossing -			
7	Railroad Grade Separation (ED 26-			
8	28)			
9	Parks Highway: Milepost 276 -	3,025,000		
10	Rex Railroad Overcrossing (ED 29-			
11	34)			
12	Richardson Highway: Milepost 203	1,730,000		
13	to 206 Reconstruction - McCallum			
14	Creek to Rainbow Mountain (ED 35)			
15	Richardson Highway: Milepost 357	6,300,000		
16	- Badger Road Interchange (ED 29-			
17	34)			
18	Safety: National Highway System	1,890,000		
19	Highway Safety Improvement			
20	Program (ED 99)			
21	Seward Highway: Milepost 0.0 to	13,830,000		
22	8 Reconstruction and Pathway -			
23	Seward to Grouse Creek Canyon			
24	(ED 7-9)			
25	Seward Highway: Milepost 18 to	980,000		
26	25.5 Reconstruction - Snow River			
27	to Trail River (ED 7-9)			
28	Seward Highway: Milepost 56.2	660,000		
29	Canyon Creek Wayside (ED 7-9)			
30	Seward Highway: Milepost 101.5	1,000,000		
31	Bird Creek Parking Lot (ED 10-25)			
32	Southeast Alaska Transportation	140,000		
33	Plan Implementation Management			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 99)			
4	Southeast Region: National	1,425,000		
5	Highway System Road Pavement and			
6	Bridge Refurbishment (ED 99)			
7	Statewide: Community Services	273,000		
8	Signs (ED 99)			
9	Steese Highway: 3rd Street	3,350,000		
10	Intersection (ED 29-34)			
11	Steese Highway: Fox Weigh	93,500		
12	Station (ED 29-34)			
13	Tok Cutoff: Milepost 30 to 38	3,223,200		
14	Reconstruction - Chistochina to			
15	Mankoman Lake (ED 36)			
16	Tongass Highway: Main and Mill	235,000		
17	Signal Installation (ED 1)			
18	Weigh-In-Motion Equipment (ED 99)	750,000		
19	Whittier Maintenance and	2,160,100		
20	Operations (ED 35)			
21	<b>Trails and Recreational Access</b>	<b>13,049,213</b>	<b>1,112,213</b>	<b>11,937,000</b>
22	<b>for Alaska (TRAAK) Construction</b>			
23	TRAAK State Match (ED 99)	1,112,213		
24	Alaska Highway: Milepost 1348 -	390,000		
25	Robertson River Wayside (ED 36)			
26	Central Region: ADA Pedestrian	190,000		
27	Facilities (ED 99)			
28	Central Region: Visual	120,000		
29	Enhancement Management (ED 99)			
30	Central Region: Watchable	190,000		
31	Wildlife Signs (ED 99)			
32	Chena Hot Springs Road: Yukon	240,000		
33	Quest Trail Parking Areas (ED 29-			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	34)			
4	Copper River Trail: Uranitina	2,680,000		
5	River to Allen River (ED 35)			
6	Craig: Craig to High School Path	365,000		
7	Construction (ED 5)			
8	Denali Highway: Milepost 6 -	170,000		
9	Information and Orientation			
10	Wayside (ED 35)			
11	Fairbanks: Alaska Riverwalk	1,000,000		
12	Centennial Bridge Community			
13	Connector project (ED 29-34)			
14	Fairbanks: Creamer's Refuge Barn	390,000		
15	Restoration (ED 29-34)			
16	Fairbanks North Star Borough:	365,000		
17	Chena Pump/Tanana River Scenic			
18	Wayside (ED 29-34)			
19	Homer: Homer Soundview Avenue	190,000		
20	Trail Construction (ED 7-9)			
21	Ketchikan: Totem Bight State	480,000		
22	Historical Park Scenic Wayside			
23	(ED 1)			
24	Ketchikan: Waterfront Promenade	100,000		
25	(ED 1)			
26	Kodiak: Mill Bay Road Separated	57,000		
27	Pathway (ED 6)			
28	Mat-Su: Big Lake - Fish Creek	550,000		
29	Park Wayside (ED 26-28)			
30	McCarthy Road: Kennicott River	510,000		
31	East/West Wayside (ED 36)			
32	Nome: Nome-Council Road -	185,000		
33	Solomon Wayside (ED 38)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Nome: Rocker Gulch Wayside	290,000		
4	(ED 38)			
5	Northern Region: ADA Pedestrian	290,000		
6	Facilities (ED 99)			
7	Parks Highway: Milepost 185 -	340,000		
8	East Fork Wayside (ED 26-28)			
9	Richardson Highway: Milepost 127	1,345,000		
10	- Gulkana River Wayside (ED 36)			
11	Seward: Pathway Construction	285,000		
12	Phase I (ED 7-9)			
13	Soldotna: Soldotna School Trail	190,000		
14	Construction (ED 7-9)			
15	Southeast Region: Scenic	185,000		
16	Viewshed Enhancement (ED 99)			
17	Statewide: Scenic Byways Grants	500,000		
18	(ED 99)			
19	Valdez: Airport Road Bike Trail	200,000		
20	(ED 35)			
21	Willow: Parks Highway Underpass	140,000		
22	Construction (ED 26-28)			
23		*****	*****	
24		***** University of Alaska *****		
25		*****	*****	
26	Statewide Database Licensing	400,000	400,000	
27	Initiative (ED 99)			
28	University of Alaska, Fairbanks -	5,000,000		5,000,000
29	Hutchison Career Center (ED 29-			
30	34)			
31	University of Alaska Small	450,000		450,000
32	Business Development Programs			
33	(ED 99)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3		*****		
4		***** Alaska Court System *****		
5		*****		
6	Acquisition of an Automated Case	1,150,000	1,150,000	
7	Management System (ED 99)			
8	Deferred Maintenance Projects	300,000	300,000	
9	(ED 99)			
10	Records Archival System Upgrade	450,000	450,000	
11	(ED 99)			
12		*****		
13		***** Legislature *****		
14		*****		
15	Repairs and Improvements to	334,600	334,600	
16	Capitol Building and Grounds			
17	(ED 3-4)			
18		*****		
19		***** Municipal Capital Matching Grants (AS 37.06.010) *****		
20		*****		
21	Akutan Underground Pipeline	25,000		25,000
22	Replacement (ED 40)			
23	Alakanuk Equipment Purchase	25,000		25,000
24	(Front End Loader) (ED 38)			
25	Aleknagik North Shore Sludge	25,019		25,019
26	Lagoon and Landfill Relocation			
27	and Road (ED 39)			
28	Aleutians East Borough Nelson	25,000		25,000
29	Lagoon Water System Improvements			
30	(ED 40)			
31	Allakaket City Lodge Renovation	25,000		25,000
32	(ED 36)			
33	Ambler Community Facilities,	26,205		26,205

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Equipment and Water, Sewer		
4	Upgrades and Repair (ED 37)		
5	Anaktuvuk Pass City Maintenance	25,000	25,000
6	Shop Upgrade (ED 37)		
7	Anaktuvuk Pass Community Hall	25,000	25,000
8	Upgrade (ED 37)		
9	Anchorage Automatic Vehicle	500,000	500,000
10	Locate (AVL) System - Anchorage		
11	Police Department (ED 10-25)		
12	Anchorage Eagle River, Chugiak	210,000	210,000
13	Parks-Playground Equipment		
14	Upgrade (ED 10-25)		
15	Anchorage Eagle River, Chugiak	400,000	400,000
16	Road and Drainage Rehabilitation		
17	(ED 10-25)		
18	Anchorage East Anchorage,	1,260,000	1,260,000
19	Midtown and South Anchorage		
20	Ballfield Facility and		
21	Infrastructure Development		
22	(ED 10-25)		
23	Anchorage Elmore Road Upgrade -	350,000	350,000
24	Huffman Road to DeArmoun Road		
25	(ED 10-25)		
26	Anchorage Girdwood Road Service	70,000	70,000
27	Area Road and Drainage System		
28	Rehabilitation (ED 10-25)		
29	Anchorage Major Municipal	970,000	970,000
30	Facility Upgrade Projects (ED 10-		
31	25)		
32	Anchorage Replacement Crash Fire	469,000	469,000
33	Rescue Unit - Anchorage Fire		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Department (ED 10-25)			
4	Anchorage University -	98,398		98,398
5	Providence Campus Walkways			
6	(ED 10-25)			
7	Anderson Road Resurfacing Phase	25,000		25,000
8	2 (ED 29-34)			
9	Angoon Municipal Building	27,000		27,000
10	Renovation and Upgrade (ED 5)			
11	Aniak City Vehicles Repairs and	25,000		25,000
12	Replacement (ED 36)			
13	Barrow Upgrade City of Barrow	108,285		108,285
14	Playgrounds and Upgrade of			
15	Indoor and Outdoor City			
16	Recreational Facilities (ED 37)			
17	Bethel City Hall Renovation	115,182		115,182
18	(ED 39)			
19	Bettles Ball Park, Pavilion	15,000		15,000
20	Improvements (ED 36)			
21	Bettles Fire Hall Improvements	10,000		10,000
22	(ED 36)			
23	Brevig Mission Post Office	25,000		25,000
24	Building (ED 38)			
25	Bristol Bay Borough Fisherman's	30,876		30,876
26	Dock Engineering and Design			
27	(ED 39)			
28	Cheformak Generator Purchase	25,000		25,000
29	Phase 2 (ED 39)			
30	Chevak Public Safety Building	50,000		50,000
31	Addition/Renovation (ED 38)			
32	Chignik Port Facilities (ED 40)	25,000		25,000
33	Chuathbaluk Rental Units (ED 36)	15,000		15,000

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Chuathbaluk Upgrade Laundromat		10,000		10,000
4	(ED 36)				
5	Clark's Point Heavy Equipment		64,500		64,500
6	Purchase (ED 39)				
7	Coffman Cove Mailroom		25,000		25,000
8	Improvements and Upgrades (ED 5)				
9	Cold Bay City Park (ED 40)		25,000		25,000
10	Cordova Historic Park Restrooms		61,528		61,528
11	and Museum Storage (ED 35)				
12	Craig JT Brown Marine Industrial		54,275		54,275
13	Park (ED 5)				
14	Deering Community Facilities and		25,000		25,000
15	Equipment (ED 37)				
16	Delta Junction Television		25,000		25,000
17	Equipment and Antennas (ED 35)				
18	Denali Borough Chamber of		16,500		16,500
19	Commerce Building, Phase 3				
20	(ED 29-34)				
21	Denali Borough Panguingue Creek		16,500		16,500
22	Homeowners Association Fire Hall				
23	(ED 29-34)				
24	Dillingham Sewer Outfall Repair		57,432		57,432
25	(ED 39)				
26	Diomedea Fire Department		25,000		25,000
27	Equipment and Supplies Upgrade				
28	(ED 37)				
29	Eagle Building Repairs and		10,000		10,000
30	Improvements (ED 36)				
31	Eagle Surface Main Roads, Dust		15,000		15,000
32	Control (ED 36)				
33	Egegik Clinic Construction		25,000		25,000

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Project (ED 40)				
4	Ekwok City Shop (ED 39)		25,000		25,000
5	Elim Computer Upgrade (ED 38)		25,000		25,000
6	Emmonak City Dump Truck (ED 38)		25,000		25,000
7	Fairbanks City Parking Garage		527,788		527,788
8	(ED 29-34)				
9	Fairbanks North Star Borough		125,982		125,982
10	Animal Shelter - Remodel and				
11	Expansion of Kennels (ED 29-34)				
12	Fairbanks North Star Borough		140,000		140,000
13	Boroughwide Fire, Life, Safety				
14	Projects (ED 29-34)				
15	Fairbanks North Star Borough		28,000		28,000
16	Emergency Medical Services -				
17	Interior Ambulance Rescue -				
18	Replace Command Vehicle (ED 29-				
19	34)				
20	Fairbanks North Star Borough		91,000		91,000
21	Emergency Medical Services -				
22	Replace Ambulance (ED 29-34)				
23	Fairbanks North Star Borough		350,000		350,000
24	North Pole High School - Replace				
25	Direct Digital Controls for HVAC				
26	System (Phase 3) (ED 29-34)				
27	Fairbanks North Star Borough		70,000		70,000
28	Salcha Elementary School -				
29	Domestic Water System				
30	Improvements (ED 29-34)				
31	Fairbanks North Star Borough		33,810		33,810
32	Tanana River Levee-Annual Levee				
33	Major Maintenance (ED 29-34)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	False Pass Public Safety and		25,000		25,000
4	Clinic Building Construction				
5	(ED 40)				
6	Fort Yukon Dust Control Calcium		24,250		24,250
7	Chloride (ED 36)				
8	Galena Police Station Remodel		25,000		25,000
9	(ED 36)				
10	Golovin Small Boat Harbor (ED 38)		20,000		20,000
11	Haines Lutak Dock Fender Repair		35,530		35,530
12	(ED 5)				
13	Haines Borough Purchase Vehicle		20,065		20,065
14	for Community Youth Development				
15	(CYD) Program (ED 5)				
16	Holy Cross Overhaul, Repair		20,075		20,075
17	Heavy Equipment (ED 36)				
18	Homer Animal Shelter (ED 7-9)		52,500		52,500
19	Homer Chamber of Commerce		49,689		49,689
20	Visitor Information Center (ED 7-				
21	9)				
22	Houston Upgrade and Blacktop		25,398		25,398
23	Wasey Way Road (ED 26-28)				
24	Huslia Gas & Oil Equipment and		25,000		25,000
25	Materials (ED 36)				
26	Hydaburg City Building		10,000		10,000
27	Improvements (ED 5)				
28	Hydaburg Water, Sewer, Garbage		15,000		15,000
29	Equipment (ED 5)				
30	Juneau Deferred Building		264,000		264,000
31	Maintenance (ED 3-4)				
32	Juneau Essential Building		171,000		171,000
33	Repairs (ED 3-4)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Juneau Underground Fuel Storage		76,000		76,000
4	Tanks (ED 3-4)				
5	Kachemak Reconstruction of		25,000		25,000
6	Tennis Courts (ED 7-9)				
7	Kake Community Hall Upgrade		26,375		26,375
8	(ED 5)				
9	Kaktovik Playground Equipment		25,000		25,000
10	(ED 37)				
11	Kaltag Head Start Facility Phase		25,000		25,000
12	5 (ED 36)				
13	Kasaan Equipment Maintenance		26,975		26,975
14	Shop (ED 5)				
15	Kenai Street Improvement Program		144,390		144,390
16	(ED 7-9)				
17	Kenai Peninsula Borough		497,690		497,690
18	Boroughwide Road Improvement				
19	Projects (ED 7-9)				
20	Ketchikan Road and Street		181,098		181,098
21	Improvements (ED 1)				
22	Ketchikan Gateway Borough Phase		108,473		108,473
23	1 Multi Purpose Maintenance				
24	Facility (ED 1)				
25	Kiana Public Facility Buildings		25,000		25,000
26	Renovation (ED 37)				
27	King Cove - Harbor House (Phase		25,000		25,000
28	2) (ED 40)				
29	Kivalina Community Relocation		25,000		25,000
30	Engineering and Design (ED 37)				
31	Klawock Harbor Improvements		32,665		32,665
32	(ED 5)				
33	Kobuk Community Facilities and		25,000		25,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Equipment (ED 37)			
4	Kodiak St. Paul Harbor Spit	140,000		140,000
5	(SPHS) Improvements (ED 6)			
6	Kodiak Island Borough School	125,398		125,398
7	Facilities Repair and Upgrade			
8	(ED 6)			
9	Kotlik Honda and Cart Purchase	10,000		10,000
10	(ED 38)			
11	Kotlik Sidewalk Repair (ED 38)	10,000		10,000
12	Kotzebue Community Facilities	71,942		71,942
13	and Equipment (ED 37)			
14	Koyuk Equipment for Business	9,500		9,500
15	Offices (ED 38)			
16	Koyuk Heavy Equipment Repairs	16,792		16,792
17	(ED 38)			
18	Koyukuk Electricity Upgrade	25,000		25,000
19	(ED 36)			
20	Kupreanof Environmentally	10,000		10,000
21	Designed Plans for New Community			
22	Building (ED 2)			
23	Kupreanof Mapping of City (ED 2)	15,000		15,000
24	Kwethluk Office Equipment (ED 39)	10,000		10,000
25	Kwethluk Solid Waste	15,000		15,000
26	Recapitalization Project (ED 39)			
27	Lake and Peninsula Borough	13,147		13,147
28	Igiugig Landfill Access Project			
29	(ED 40)			
30	Lake and Peninsula Borough	13,149		13,149
31	Ugashik Equipment Acquisition			
32	(ED 40)			
33	Larsen Bay Water System Upgrade	25,000		25,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 6)			
4	Lower Kalskag Water and Sewer	10,000		10,000
5	Repair (ED 36)			
6	Manokotak Grader (ED 39)	25,000		25,000
7	Matanuska-Susitna Borough Big	793,282		793,282
8	Lake Library (ED 26-28)			
9	McGrath Water System Improvement	25,000		25,000
10	(ED 36)			
11	Metlakatla Community Recreation	37,831		37,831
12	Area and Visitors Point of			
13	Interest Phase 2 (ED 5)			
14	Napaskiak Tractor Purchase	25,000		25,000
15	(ED 39)			
16	Nenana Fire Truck (ED 36)	25,000		25,000
17	New Stuyahok Heavy Equipment	25,000		25,000
18	Repair (EL 39)			
19	Nikolai Bulk Fuel Farm and	25,000		25,000
20	Generator Upgrade (ED 36)			
21	Nome Asphalt Repair Equipment	63,500		63,500
22	(ED 38)			
23	Nome Harbormaster Office (ED 38)	10,000		10,000
24	Nome Recreation Center	15,200		15,200
25	Renovations (ED 38)			
26	Nondalton New Dump Truck	38,000		38,000
27	Purchase (ED 40)			
28	Nondalton Road Work and Fencing	12,200		12,200
29	at Dump (ED 40)			
30	Noorvik City Hall Renovation	10,000		10,000
31	(ED 37)			
32	Noorvik Recreational Center	15,000		15,000
33	Construction (ED 37)			

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	North Pole City Street	23,390		23,390
4	Improvements (ED 29-34)			
5	North Pole Public Safety	16,380		16,380
6	Dispatch Recording System (ED 29-			
7	34)			
8	Nuiqsut Youth Center Renovation	25,000		25,000
9	(ED 37)			
10	Nulato City Building Upgrade	25,000		25,000
11	(ED 36)			
12	Nunapitchuk Washeteria	50,000		50,000
13	Renovation-Water Improvements			
14	(ED 39)			
15	Old Harbor Garbage Truck and	25,079		25,079
16	Canisters (ED 6)			
17	Ouzinkie Dump Truck Purchase	25,000		25,000
18	(ED 6)			
19	Palmer City Paving Projects	72,724		72,724
20	(ED 26-28)			
21	Palmer Fire Detection Systems	71,562		71,562
22	for Public Safety Building and			
23	Library (ED 26-28)			
24	Palmer Public Safety Building	61,200		61,200
25	Upgrade (ED 26-28)			
26	Pelican Work Float, Tour Dock	25,321		25,321
27	Harbor Rejuvenation Project			
28	Phase 2 (Public Restroom) (ED 5)			
29	Petersburg Small Boat Harbor	83,675		83,675
30	Expansion and Renovation Project			
31	(ED 2)			
32	Pilot Point Fuel Farm Upgrade	25,000		25,000
33	(ED 40)			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Platinum Electric Utility		56,372		56,372
4	Upgrade (ED 39)				
5	Point Hope Community Facilities		25,000		25,000
6	and Equipment (ED 37)				
7	Port Alexander Continuing		15,000		15,000
8	Upgrade and Repair of Waterline				
9	(ED 5)				
10	Port Alexander Tract A Fire Shed		10,000		10,000
11	(ED 5)				
12	Quinhagak Headstart Building		25,000		25,000
13	Construction (ED 39)				
14	Russian Mission Heavy Equipment		15,000		15,000
15	Storage Completion (ED 36)				
16	Sand Point Construction of Heavy		25,000		25,000
17	Equipment Parking Pad Located at				
18	the New Public Works Building				
19	(ED 40)				
20	Saxman City Hall Foundation		25,000		25,000
21	Restoration Phase I (ED 1)				
22	Scammon Bay Sewage Lines and		26,738		26,738
23	Manhole Repairs (ED 38)				
24	Seldovia City Buildings Roof and		26,255		26,255
25	Furnace Repair (ED 7-9)				
26	Seward City Hall Facilities and		75,532		75,532
27	Equipment (ED 7-9)				
28	Shageluk Youth Recreation Center		25,000		25,000
29	(ED 36)				
30	Shaktoolik Septic Tank Upgrade		25,000		25,000
31	(ED 38)				
32	Sheldon Point Water, Sewer		25,000		25,000
33	(ED 38)				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Shishmaref Community Facilities	26,255	26,255
4	Upgrade (ED 37)		
5	Shungnak Community Facilities	25,000	25,000
6	and Equipment (ED 37)		
7	Sitka Fire Hall Renovation and	178,687	178,687
8	Upgrade (ED 2)		
9	Skagway Harbor Seawall	25,136	25,136
10	Reconstruction Design (ED 5)		
11	Soldotna Campground and River	103,000	103,000
12	Access Improvements (ED 7-9)		
13	St. George Zapadni Bay Water	25,000	25,000
14	Tank Restoration (ED 40)		
15	St. Mary's Community Hall	25,000	25,000
16	Furnishings and Renovation		
17	(ED 38)		
18	St. Michael City Complex	25,000	25,000
19	Renovation (ED 38)		
20	St. Paul Lukanin Street Lights,	25,014	25,014
21	East (ED 40)		
22	Tanana Heavy Equipment	25,000	25,000
23	Replacement (ED 36)		
24	Teller Cable TV Buyout, Phase II/	25,000	25,000
25	Expansion (ED 38)		
26	Tenakee Springs Harbor Shed,	15,000	15,000
27	Office (ED 5)		
28	Thome Bay Paving Project (ED 5)	25,001	25,001
29	Togiak Dumpster Purchase (ED 39)	25,000	25,000
30	Toksook Bay Land Improvement	25,000	25,000
31	(Potholes) (ED 38)		
32	Unalaska Community Park (ED 40)	102,677	102,677
33	Upper Kalskag Community	25,000	25,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Restoration & Graveyard			
4	Restoration (ED 36)			
5	Valdez Old City Dock Fendering	102,489		102,489
6	System (ED 35)			
7	Wainwright TV Cable Upgrade	25,000		25,000
8	(ED 37)			
9	Wasilla Iditapark Site	107,487		107,487
10	Improvements & Utilities (ED 26-			
11	28)			
12	White Mountain Bulk Fuel Tank	26,265		26,265
13	Farm Relocation (ED 38)			
14	Whittier Consolidated Municipal	25,000		25,000
15	Building (ED 35)			
16	Wrangell Utilities Auxiliary	52,515		52,515
17	Electrical Generator (ED 2)			
18	Yakutat Public Facility Upgrade	17,250		17,250
19	(ED 5)			
20		*****	*****	
21		***** Unincorp Comm. Cap Match Grant (AS 37.06.020)	*****	
22		*****	*****	
23	Akiachak Sanitation Disposal	25,050		25,050
24	Project (ED 39)			
25	Atmautluak Erosion Control	25,002		25,002
26	(ED 39)			
27	Beaver Community Restoration &	25,000		25,000
28	Graveyard Restoration (ED 36)			
29	Chalkyitsik Generator and	25,001		25,001
30	Power Equipment Upgrade (ED 36)			
31	Chenega Bay Community Center	20,457		20,457
32	Improvements (ED 35)			
33	Chenega Bay Equipment Purchase	31,500		31,500

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 35)			
4	Chitin. Community Health Clinic	12,500		12,500
5	(ED 36)			
6	Chitina Community Teen Center	12,500		12,500
7	and Equipment (ED 36)			
8	Circle Community Hall	25,007		25,007
9	Renovation (ED 36)			
10	Copper Center Gymnasium Project	25,000		25,000
11	(ED 36)			
12	Crooked Creek Erosion Repair	25,002		25,002
13	(ED 36)			
14	Dot Lake Village Heavy	62,840		62,840
15	Equipment Purchase (ED 36)			
16	Dry Creek Multipurpose	25,000		25,000
17	Building Construction (ED 36)			
18	Eagle Village New Community	55,785		55,785
19	Center Construction (ED 36)			
20	Edna Bay Road Upgrade (ED 5)	25,002		25,002
21	Elfin Cove Reconstruction of	25,000		25,000
22	Fuel Dock Facilities (ED 5)			
23	Evansville Landfill Maintenance	25,001		25,001
24	Building Completion (ED 36)			
25	Glennallen Bookmobile Carport	15,000		15,000
26	and Cold Storage Lockers (ED 35)			
27	Glennallen Historic Building	10,000		10,000
28	Renovation (ED 35)			
29	Gustavus Community Building and	14,700		14,700
30	Land Acquisition (ED 5)			
31	Gustavus Community Equipment	10,300		10,300
32	Needs (ED 5)			
33	Hollis Road Upgrade (ED 5)	25,001		25,001

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Hyder Water Plant Project	25,001		25,001
4	(ED 1)			
5	Kasigluk Erosion Control (ED 39)	25,002		25,002
6	Kenny Lake Community	15,000		15,000
7	Improvements and Equipment			
8	Purchase (ED 35)			
9	Kipnuk Boardwalk Construction	25,001		25,001
10	(ED 39)			
11	Koliganek Road Upgrade and	25,001		25,001
12	Equipment Purchase (ED 39)			
13	Kwigillingok Heavy Equipment	25,001		25,001
14	Repairs (ED 39)			
15	Lime Village Electrification	15,000		15,000
16	Upgrade (ED 36)			
17	Lime Village Washeteria	10,000		10,000
18	Upgrade (ED 36)			
19	Manley Hot Springs Multipurpose	25,361		25,361
20	Facility (ED 36)			
21	McCarthy Design and Engineering	25,000		25,000
22	of Fire House and Community Well			
23	(ED 36)			
24	Minto Community Hall (ED 36)	25,000		25,000
25	Naukati Road Upgrade (ED 5)	25,361		25,361
26	Newtok Boardwalk Improvements	26,400		26,400
27	(ED 38)			
28	Northway Community Facilities	25,000		25,000
29	and Equipment (ED 36)			
30	Point Baker Community Wide	25,000		25,000
31	Potable Water System (ED 5)			
32	Paxson Community Storage	10,000		10,000
33	Building (ED 35)			

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Sleetmute Multipurpose Building	25,000		25,000
4	Improvements (ED 36)			
5	Slana League Distance Learning	25,000		25,000
6	and Medical Link (ED 36)			
7	Stevens Village Community Hall	25,002		25,002
8	Interior Upgrade (ED 36)			
9	Stony River Heavy Equipment	56,100		56,100
10	Purchase (ED 36)			
11	Tanacross New Community Hall	25,283		25,283
12	Construction (ED 36)			
13	Tazlina Equipment Purchase	13,000		13,000
14	(ED 35)			
15	Tazlina Road Construction	13,311		13,311
16	(ED 35)			
17	Tetlin Road Improvement and	25,000		25,000
18	Equipment Purchase (ED 36)			
19	Tok EMS Off Road Rescue and	28,350		28,350
20	Transport Equipment (ED 36)			
21	Tolsona Recreational Trails	25,000		25,000
22	Construction (ED 35)			
23	Tuluksak Electrical Project	25,000		25,000
24	(ED 36)			
25	Venetie Construct New Community	25,124		25,124
26	Center (ED 36)			
27	Wiseman Heavy Equipment and	25,000		25,000
28	Garage (ED 36)			
29	* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.			
30	<b>Department of Administration</b>			
31	Federal Receipts	1,000,000		
32	General Fund Receipts	995,000		
33	Information Service Fund	3,991,000		

1	AHFC Dividends	600,000
2	Receipt Supported Services	880,000
3	*** Total Agency Funding ***	\$7,466,000
4	<b>Department of Community and Economic Development</b>	
5	Federal Receipts	47,000,000
6	General Fund Receipts	675,000
7	Oil/Hazardous Response Fund	1,600,000
8	*** Total Agency Funding ***	\$49,275,000
9	<b>Department of Corrections</b>	
10	Federal Receipts	550,000
11	General Fund Receipts	30,000
12	AHFC Dividends	1,160,000
13	*** Total Agency Funding ***	\$1,740,000
14	<b>Department of Education and Early Development</b>	
15	General Fund Receipts	879,692
16	AHFC Dividends	308
17	*** Total Agency Funding ***	\$880,000
18	<b>Department of Environmental Conservation</b>	
19	Federal Receipts	48,646,102
20	Oil/Hazardous Response Fund	5,200,000
21	Alyeska Settlement Fund	120,000
22	AHFC Dividends	27,160,257
23	*** Total Agency Funding ***	\$81,126,359
24	<b>Department of Fish and Game</b>	
25	Federal Receipts	3,250,000
26	General Fund Receipts	550,000
27	Fish and Game Fund	328,000
28	Receipt Supported Services	1,050,000
29	*** Total Agency Funding ***	\$5,178,000
30	<b>Office of the Governor</b>	
31	Federal Receipts	14,000,000
32	General Fund Receipts	637,789
33	*** Total Agency Funding ***	\$14,637,789

<b>1</b>	<b>Department of Health and Social Services</b>	
2	Federal Receipts	25,436,900
3	AHFC Dividends	6,134,352
4	*** Total Agency Funding ***	\$31,571,252
<b>5</b>	<b>Department of Labor and Workforce Development</b>	
6	General Fund Receipts	100,000
7	*** Total Agency Funding ***	\$100,000
<b>8</b>	<b>Department of Military and Veterans Affairs</b>	
9	Federal Receipts	2,585,700
10	General Fund Match	164,300
11	General Fund Receipts	527,000
12	*** Total Agency Funding ***	\$3,277,000
<b>13</b>	<b>Department of Natural Resources</b>	
14	Federal Receipts	5,910,000
15	General Fund Receipts	1,548,000
16	General Fund/Program Receipts	250,000
17	Agricultural Loan Fund	125,000
18	Statutory Designated Program Receipts	50,000
19	*** Total Agency Funding ***	\$7,883,000
<b>20</b>	<b>Department of Public Safety</b>	
21	General Fund Match	61,875
22	General Fund Receipts	2,366,180
23	Inter-Agency Receipts	61,875
24	*** Total Agency Funding ***	\$2,489,930
<b>25</b>	<b>Department of Revenue</b>	
26	Federal Receipts	11,419,000
27	General Fund/Program Receipts	34,000
28	AHFC Dividends	12,370,700
29	*** Total Agency Funding ***	\$23,823,700
<b>30</b>	<b>Department of Transportation/Public Facilities</b>	
31	Federal Receipts	630,291,100
32	General Fund Match	52,381,681
33	General Fund Receipts	7,945,000

1	Highway Working Capital Fund	11,800,000
2	International Airport Revenue Fund	21,640,500
3	Investment Loss Trust Fund	1,800,000
4	Capital Improvement Project Receipts	1,500,000
5	Statutory Designated Program Receipts	9,195,100
6	*** Total Agency Funding ***	\$736,553,381
7	<b>University of Alaska</b>	
8	General Fund Receipts	400,000
9	State Employment & Training Program	252,365
10	AHFC Dividends	1,697,635
11	AIDEA Dividend	3,500,000
12	**** Total Agency Funding ****	\$5,850,000
13	<b>Alaska Court System</b>	
14	General Fund Receipts	1,900,000
15	*** Total Agency Funding ***	\$1,900,000
16	<b>Legislature</b>	
17	General Fund Receipts	334,600
18	*** Total Agency Funding ***	\$334,600
19	<b>Municipal Capital Matching Grants (AS 37.06.010)</b>	
20	Municipal Matching Grant Fund	12,649,398
21	*** Total Agency Funding ***	\$12,649,398
22	<b>Unincorp Comm. Cap Match Grant (AS 37.06.020)</b>	
23	Unincorporated Matching Grant Fund	1,233,946
24	*** Total Agency Funding ***	\$1,233,946
25	The following summarizes the funding sources for the appropriations made in section 1 of this act.	
26	Federal Receipts	790,088,802
27	General Fund Match	52,607,856
28	General Fund Receipts	18,888,261
29	General Fund/Program Receipts	284,000
30	Inter-Agency Receipts	61,875
31	Agricultural Loan Fund	125,000
32	Fish and Game Fund	328,000
33	Highway Working Capital Fund	11,800,000

1	International Airport Revenue Fund	21,640,500
2	Oil/Hazardous Response Fund	6,800,000
3	Investment Loss Trust Fund	1,800,000
4	State Employment & Training Program	252,365
5	Capital Improvement Project Receipts	1,500,000
6	Information Service Fund	3,991,000
7	Alyeska Settlement Fund	120,000
8	Municipal Matching Grant Fund	12,649,398
9	Unincorporated Matching Grant Fund	1,233,946
10	Statutory Designated Program Receipts	9,245,100
11	AHFC Dividends	49,123,252
12	AIDEA Dividend	3,500,000
13	Receipt Supported Services	1,930,000
14	***** Total Budget *****	\$987,969,355
15	(SECTION 3 OF THIS ACT BEGINS ON PAGE 62)	

1 \* Sec. 3. ALASKA CLEAN WATER FUND. The sum of \$9,650,400 is appropriated to  
 2 the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the  
 3 following sources:

4	Alaska clean water fund revenue bond receipts	\$1,608,400
5	Federal receipts	8,042,000

6 \* Sec. 4. ALASKA DRINKING WATER FUND. (a) The sum of \$9,308,400 is  
 7 appropriated to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water  
 8 loan program from the following sources:

9	General fund match	\$1,551,400
10	Federal receipts	7,757,000

11 (b) Contingent upon the passage by the Twenty-First Alaska State Legislature and the  
 12 enactment into law of HB 304, or a substantially similar bill relating to the issuance and sale  
 13 of revenue bonds for drinking water projects, (a) of this section is amended read:

14 (a) The sum of \$9,308,400 is appropriated to the Alaska drinking water fund  
 15 (AS 46.03.036) for the Alaska drinking water loan program from the following  
 16 sources:

17	General fund match	<u>\$951,400</u> [\$1,551,400]
18	<u>Alaska drinking water fund</u>	<u>600,000</u>
19	<u>revenue bond receipts</u>	
20	Federal receipts	7,757,000

21 \* Sec. 5. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY  
 22 DIVIDEND. The sum of \$18,500,000 that was declared available by the Alaska Industrial  
 23 Development and Export Authority Board of Directors for appropriation as the fiscal year  
 24 2001 dividend from the unrestricted balance in the Alaska Industrial Development and Export  
 25 Authority revolving fund (AS 44.88.060), is appropriated in secs. 1 and 6 of this Act.

26 \* Sec. 6. CAPITAL PROJECT MATCHING GRANT PROGRAMS. (a) The sum of  
 27 \$15,000,000 is appropriated from the Alaska Industrial Development and Export Authority  
 28 revolving fund (AS 44.88.060) to the following funds in the Department of Community and  
 29 Economic Development, in the amounts stated, to provide capital project matching grants:

30	Municipal capital project matching grant	\$13,175,000
31	fund (AS 37.06.010(b))	

1                   Unincorporated community capital project                   1,825,000  
2                   matching grant fund (AS 37.06.020(b))

3           (b) An amount equal to the interest earned on money in the individual grant accounts  
4 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the unincorporated  
5 community capital project matching grant fund (AS 37.06.020(b)) is appropriated from the  
6 general fund to the respective funds. The interest is calculated using the average percentage  
7 interest rate received by other accounts in the state's general investment fund that received  
8 interest during fiscal year 2000. The appropriations made by this subsection are allocated pro  
9 rata to each individual grant account based on the balance of the account on the close of  
10 business on June 30, 2000.

11       \* **Sec. 7. DEPARTMENT OF PUBLIC SAFETY.** (a) An amount equal to the proceeds  
12 from the sale of seven patrol vessels, including parts inventory, by the Department of Public  
13 Safety is appropriated from the general fund to the Department of Public Safety for the  
14 purchase of replacement vessels.

15           (b) An amount equal to the proceeds from the sale of three aircraft, including parts  
16 inventory, by the Department of Public Safety is appropriated from the general fund to the  
17 Department of Public Safety for the purchase of replacement aircraft.

18       \* **Sec. 8. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal or other program  
19 receipts as defined in AS 37.05.146 that exceed the amounts appropriated by this Act are  
20 appropriated conditioned upon compliance with the program review provisions of  
21 AS 37.07.080(h).

22           (b) If federal or other program receipts as defined in AS 37.05.146 exceed the  
23 estimates appropriated by this Act, the appropriations from state funds for the affected  
24 program may be reduced by the excess if the reductions are consistent with applicable federal  
25 statutes.

26           (c) If federal or other program receipts as defined in AS 37.05.146 fall short of the  
27 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the  
28 shortfall in receipts.

29       \* **Sec. 9. RURAL ELECTRIFICATION REVOLVING LOAN FUND.** Notwithstanding  
30 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)  
31 on June 30, 2000, is appropriated to the Department of Community and Economic

1 Development for the electrical emergencies program.

2 \* Sec. 10. TRANS-ALASKA PIPELINE LIABILITY FUND. The sum of \$18,501,298.75,  
3 available from the state's rebate share of the federal Trans-Alaska Pipeline Liability Fund and  
4 all investment earnings on this sum while in the custody of the state until fully expended are  
5 appropriated to the Alaska Energy Authority for petroleum remediation at rural Alaska bulk  
6 fuel facilities in accordance with federal law (P.L. 101-380, sec. 8102(a)(2)(B)(i)), requiring  
7 that the rebate be used for the remediation of above-ground storage tanks.

8 \* Sec. 11. ELECTION DISTRICT 24. Section 38(a), ch. 2, FSSLA 1999, is amended to  
9 read:

10 (a) The sum of \$15,000 of the unexpended and unobligated balance of the  
11 appropriation made in sec. 62(a)(3), ch. 139, SLA 1998 (Boys & Girls Club for  
12 Muldoon Clubhouse - \$39,531) is reappropriated to the Department of Community and  
13 Economic Development [REGIONAL AFFAIRS] for payment as a grant under  
14 AS 37.05.315 [AS 37.05.316] to the Municipality of Anchorage for South Fork Fire  
15 Department [FOR] equipment and land acquisition.

16 \* Sec. 12. FISH AND GAME FUND. The amount of revenue received from the sale of  
17 Chitina dip net fishing permits (AS 16.05.340(a)(22)) during the period January 1 through  
18 June 30, 2000, and for the fiscal year ending June 30, 2001, is appropriated to the fish and  
19 game fund (AS 16.05.100).

20 \* Sec. 13. ALASKA COLLEAGUES IN CARING PROGRAM. Notwithstanding any  
21 other appropriation of FY 2001 program receipts of the Department of Community and  
22 Economic Development, division of occupational licensing, the sum of \$140,000 is  
23 appropriated from nursing license fees received by the Department of Community and  
24 Economic Development during FY 2001 to the Department of Community and Economic  
25 Development, division of occupational licensing, Board of Nursing, for the Alaska Colleagues  
26 in Caring program for the fiscal year ending June 30, 2001.

27 \* Sec. 14. CAPITAL PROJECT MATCHING GRANTS FOR MUNICIPALITIES. (a)  
28 Subject to the conditions set out in (b) of this section, the sum of \$1,359,990 is appropriated  
29 from the appropriate individual grant accounts in the municipal capital project matching grant  
30 fund (AS 37.06.010) to the Department of Community and Economic Development for  
31 payment as grants under AS 37.06.010 to the following municipalities in the amounts and for

1	the purposes stated:		
2	Akhiok	Community Facilities and Equipment	\$ 56,196
3	Akiak	Community Facilities and Equipment	26,425
4	Anvik	Community Facilities and Equipment	25,005
5	Atka	Community Facilities and Equipment	25,000
6	Atqasuk	Community Facilities and Equipment	144,039
7	Buckland	Community Facilities and Equipment	30,071
8	Eek	Community Facilities and Equipment	133,747
9	Gambell	Community Facilities and Equipment	25,000
10	Goodnews Bay	Community Facilities and Equipment	25,000
11	Grayling	Community Facilities and Equipment	55,976
12	Hoonah	Community Facilities and Equipment	26,820
13	Hooper Bay	Community Facilities and Equipment	89,565
14	Hughes	Community Facilities and Equipment	50,000
15	Marshall	Community Facilities and Equipment	25,029
16	Mekoryuk	Community Facilities and Equipment	52,079
17	Mountain Village	Community Facilities and Equipment	25,000
18	Napakiak	Community Facilities and Equipment	25,000
19	Newhalen	Community Facilities and Equipment	25,015
20	Nightmute	Community Facilities and Equipment	26,696
21	North Slope Borough	Community Facilities and Equipment	184,766
22	Northwest Arctic	Community Facilities and Equipment	2 ,883
23	Borough		
24	Pilot Station	Community Facilities and Equipment	53,569
25	Port Heiden	Community Facilities and Equipment	25,000
26	Port Lions	Community Facilities and Equipment	25,099
27	Ruby	Community Facilities and Equipment	28,000
28	Savoonga	Community Facilities and Equipment	25,000
29	Selawick	Community Facilities and Equipment	25,000
30	Stebbins	Community Facilities and Equipment	25,010
31	Unalakleet	Community Facilities and Equipment	25,000

1 Wales Community Facilities and Equipment 25,000

2 (b) The appropriations made by (a) of this section are made contingent on the  
3 grantee's complying before July 1, 2001, with the requirements, other than deadlines, set out  
4 in AS 37.06.

5 \* Sec. 15. CAPITAL PROJECT MATCHING GRANTS FOR UNINCORPORATED  
6 COMMUNITIES. (a) Subject to the conditions set out in (b) of this section, the sum of  
7 \$920,537 is appropriated from the appropriate individual grant accounts in the unincorporated  
8 community capital project matching grant fund (AS 37.06.020) to the Department of  
9 Community and Economic Development for payment as grants under AS 37.06.020 to the  
10 following unincorporated communities in the amounts and for the purposes stated:

11	Birch Creek	Community Facilities and Equipment	\$ 26,421
12	Chistochina	Community Facilities and Equipment	25,000
13	Deltana	Community Facilities and Equipment	25,039
14	Four Mile Road	Community Facilities and Equipment	25,653
15	Gakona	Community Facilities and Equipment	29,311
16	Healy Lake	Community Facilities and Equipment	25,014
17	Klukwan	Community Facilities and Equipment	51,615
18	Kongiganak	Community Facilities and Equipment	28,069
19	Lake Minchumina	Community Facilities and Equipment	56,360
20	Mentasta Lake	Community Facilities and Equipment	25,056
21	Nelchina/Mendeltna	Community Facilities and Equipment	25,069
22	Nikolski	Community Facilities and Equipment	57,315
23	Oscarville	Community Facilities and Equipment	55,879
24	Pitka's Point	Community Facilities and Equipment	25,002
25	Port Protection	Community Facilities and Equipment	25,001
26	Rampart	Community Facilities and Equipment	25,026
27	Red Devil	Community Facilities and Equipment	25,001
28	Silver Springs	Community Facilities and Equipment	25,663
29	Takotna	Community Facilities and Equipment	56,180
30	Tatitlek	Community Facilities and Equipment	25,036
31	Tazlina	Community Facilities and Equipment	26,311

1	Tununak	Community Facilities and Equipment	25,021
2	Tuntutuliak	Community Facilities and Equipment	25,074
3	Twin Hills	Community Facilities and Equipment	25,003
4	Whale Pass	Community Facilities and Equipment	25,186
5	Central	Community Facilities and Equipment	56,170
6	Gulkana	Community Facilities and Equipment	25,000
7	Slana Community	Community Facilities and Equipment	25,005
8	Arctic Village	Community Facilities and Equipment	25,057

9 (b) The appropriations made by (a) of this section are made contingent on the  
 10 grantee's complying before July 1, 2001, with the requirements, other than deadlines, set out  
 11 in AS 37.06.

12 \* Sec. 16. AIR SHOW. The sum of \$10,000 is appropriated from the general fund to the  
 13 Department of Military and Veterans' Affairs for payment as a grant under AS 37.05.316 to  
 14 the Air Force Association for fuel at the Elmendorf Air Force Base in June 2000, for the 80th  
 15 anniversary of the Third Wing.

16 \* Sec. 17. DEPARTMENT OF LAW. The unexpended and unobligated general fund  
 17 balance, not to exceed \$250,000, of the appropriation made in sec. 43, ch. 84, SLA 1999, page  
 18 37, lines 29 - 30 (Oil and Gas Litigation and Legal Services - \$5,658,100) is reappropriated  
 19 to the Department of Law for costs of oil and gas litigation and legal services for the fiscal  
 20 year ending June 30, 2001.

21 \* Sec. 18. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Amounts equal to the  
 22 deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for  
 23 fiscal year 2000 that were made from subfunds and accounts other than the operating general  
 24 fund (state accounting system fund number 11100) by operation of art. IX, sec. 17(d),  
 25 Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are  
 26 appropriated from the budget reserve fund to the subfunds and accounts from which they were  
 27 transferred.

28 (b) If the unrestricted state revenue available for appropriation in fiscal year 2001 is  
 29 insufficient to cover the general fund appropriations made for fiscal year 2001, the amount  
 30 necessary to balance revenue and general fund appropriations is appropriated to the general  
 31 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

1 (c) The appropriations in (a) and (b) of this section are made under art. IX, sec. 17(c).  
2 Constitution of the State of Alaska.

3 ~~\* Sec. 19. LAPSE EXTENSIONS. (a) The appropriations made in sec. 43, ch. 84, SLA~~  
4 ~~1999, page 29, line 30, and page 30, lines 3, 9, and 13, lapse June 30, 2001.~~

5 (b) ~~The appropriations made in sec. 43, ch. 84, SLA 1999, page 50, lines 19, 24, and~~  
6 ~~31, lapse June 30, 2001.~~

7 \* Sec. 20. DEPARTMENT OF ADMINISTRATION. (a) The sum of \$706,300 is  
8 appropriated from the general fund to the Department of Administration for the leasing  
9 program for the fiscal year ending June 30, 2000.

10 (b) The sum of \$747,800 is appropriated from benefit systems receipts to the  
11 Department of Administration, division of retirement and benefits, group health, for retiree and  
12 long-term care plan costs for the fiscal year ending June 30, 2000.

13 (c) The sum of \$100,000 is appropriated from the public employees retirement trust  
14 fund (AS 39.35.020(6)) to the Department of Administration, division of retirement and  
15 benefits, for costs associated with an unexpected Public Employees' Retirement Board election  
16 for the fiscal year ending June 30, 2000.

17 (d) Section 85(a), ch. 2, FSSLA 1999, is amended to read:

18 (a) The unexpended and unobligated balance on June 30, 1999, not to exceed  
19 \$250,000, of the appropriation from the general fund made in sec. 31, ch. 137, SLA  
20 1998, page 26, lines 6 - 14, as amended by sec. 9(b), ch. 2, SLA 1999 (K-12 support -  
21 \$726,760,700), is reappropriated to the Department of Administration for the follow...  
22 purposes in the amounts listed:

23	Satellite interconnection project <u>management</u> ,	\$150,000
24	equipment replacement, and repair	
25	Pioneers' Homes health and safety repairs	100,000

26 (e) Section 43, ch. 84, SLA 1999, page 18, line 18, is amended to read:

27	APPROPRIATION	GENERAL	OTHER
28	ITEMS	FUND	FUNDS
29	Public Communications	<u>4,584,900</u>	<u>473,700</u>
30	Services	[4,011,200]	[573,700]

31 (f) The sum of \$508,800 is appropriated from the general fund to the Department of

1 Administration, office of public advocacy, for operating costs for the fiscal year ending  
2 June 30, 2000.

3 (g) The sum of \$223,500 is appropriated from the general fund to the Department of  
4 Administration, public defender agency, for operating costs for the fiscal year ending June 30,  
5 2000.

6 \* Sec. 21. ALASKA CHILDREN'S TRUST. (a) The amount received from the issuance  
7 of heirloom birth certificates during the fiscal year ending June 30, 2001, is appropriated from  
8 program receipts to the Alaska children's trust (AS 37.14.200).

9 (b) The amount received from the issuance of special request Alaska children's trust  
10 plates during the fiscal years ending June 30, 2000, and June 30, 2001, is appropriated from  
11 program receipts to the Alaska children's trust (AS 37.14.200).

12 \* Sec. 22. ALASKA COURT SYSTEM. The sum of \$19,000 is appropriated from the  
13 general fund to the Alaska Court System, Commission on Judicial Conduct, for attorney fees  
14 for the fiscal year ending June 30, 2000.

15 \* Sec. 23. ALASKA PERMANENT FUND CORPORATION. The sum of \$4,000,000 is  
16 appropriated from Alaska Permanent Fund Corporation receipts to the Alaska Permanent Fund  
17 Corporation for investment management costs, including management fees and safekeeping  
18 and custody, for the fiscal year ending June 30, 2000.

19 \* Sec. 24. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a)  
20 Section 18, ch. 84, SLA 1999, is amended to read:

21 Sec. 18. OCCUPATIONAL LICENSING. The unexpended and unobligated  
22 balance on June 30, 1999, of the Department of Commerce and Economic  
23 Development, division of occupational licensing, general fund program receipts from  
24 occupational licensing fees under AS 08.01.065, general fund program receipts received  
25 from occupational licensing fees under AS 08.01.065 during the fiscal year ending  
26 June 30, 2000, and other program receipts received by the division during the fiscal  
27 year ending June 30, 2000, not to exceed a total appropriation of \$5,303,200  
28 [\$5,053,200], are appropriated to the Department of Community [COMMERCE] and  
29 Economic Development, division of occupational licensing, for operating costs for the  
30 fiscal year ending June 30, 2000.

31 (b) The sum of \$140,000 is appropriated from federal receipts to the Department of

1 Community and Economic Development, municipal and regional assistance, for operating costs  
 2 of the community toolbox project for the fiscal years ending June 30, 2000, and June 30,  
 3 2001.

4 \* **Sec. 25. DISASTER RELIEF FUND.** The sum of \$23,713,349 is appropriated to the  
 5 disaster relief fund (AS 26.23.300(a)) for the declared Central Gulf Coast storm systems  
 6 disaster and to capitalize the fund from the following sources:

7	General fund	\$ 6,640,800
8	Federal receipts	17,072,549

9 \* **Sec. 26. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** (a) The sum of  
 10 \$440,500 is appropriated from the general fund to the Department of Health and Social  
 11 Services for adult public assistance payments for the fiscal year ending June 30, 2000.

12 (b) The sum of \$292,200 is appropriated from the general fund to the Department of  
 13 Health and Social Services for the old age assistance - Alaska longevity bonus hold harmless  
 14 program for the fiscal year ending June 30, 2000.

15 (c) The sum of \$3,219,200 is appropriated to the Department of Health and Social  
 16 Services for costs of the foster care program for the fiscal year ending June 30, 2000, from  
 17 the following sources:

18	General fund	\$2,175,800
19	Federal receipts	1,043,400

20 (d) The sum of \$408,900 is appropriated from federal receipts to the Department of  
 21 Health and Social Services to subsidize adoption and guardianship costs for the fiscal year  
 22 ending June 30, 2000.

23 (e) The sum of \$261,800 is appropriated from federal receipts to the Department of  
 24 Health and Social Services for operating costs of front-line social workers for the fiscal year  
 25 ending June 30, 2000.

26 (f) The sum of \$70,000 is appropriated from the general fund to the Department of  
 27 Health and Social Services for operating costs of the McLaughlin Youth Center for the fiscal  
 28 year ending June 30, 2000.

29 (g) The sum of \$22,122,000 is appropriated to the Department of Health and Social  
 30 Services, Medicaid Services, for operating costs for the fiscal year ending June 30, 2000, from  
 31 the following sources:

1 Designated program receipts \$12,005,200

2 Federal receipts 10,116,800

3 (h) The sum of \$70,000 is appropriated from designated program receipts to the  
4 Department of Health and Social Services, division of juvenile justice, for operating costs  
5 associated with the Star Schools program for the fiscal year ending June 30, 2000.

6 (i) The sum of \$57,000 is appropriated from the general fund to the Department of  
7 Health and Social Services for operating costs of the Bethel Youth Facility for the fiscal year  
8 ending June 30, 2000.

9 (j) The federal receipts, not to exceed \$72,500, due to the Department of Corrections  
10 as of June 30, 2000, that exceed the authorization for federal receipts from housing federal  
11 prisoners in sec. 43, ch. 84, SLA 1999, page 21, line 32, and allocated on page 22, line 20,  
12 are appropriated to the Department of Health and Social Services for operation of the  
13 Ketchikan Regional Youth Facility for the fiscal year ending June 30, 2001.

14 \* Sec. 27. JUDGMENTS AND CLAIMS. (a) The sum of \$1,471,200 is appropriated to  
15 the Department of Law to pay judgments and claims against the state for the fiscal year ending  
16 June 30, 2000, from the following sources:

17 General fund \$ 1,455,300

18 Permanent fund dividend fund 4,400

19 Public employees retirement trust fund (AS 39.35.020(6)) 11,500

20 (b) The sum of \$1,786,100 is appropriated from the general fund to the University of  
21 Alaska to pay a judgment against the university for the fiscal year ending June 30, 2000.

22 \* Sec. 28. DEPARTMENT OF LAW. Section 73(a), ch. 2, FSSLA 1999, is amended to  
23 read:

24 (a) The sum of \$575,000 is appropriated to the Department of Law,  
25 governmental affairs, to investigate and prosecute the claims of state and municipal  
26 agencies against the Bank of America and certain other affiliated banks for the fiscal  
27 years ending June 30, 19<sup>c</sup>9, [AND] June 30, 2000, and June 30, 2001, from the  
28 following sources:

29 General fund \$250,000

30 Statutory designated program receipts 325,000

31 \* Sec. 29. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The sum

1 of \$212,400 is appropriated from federal receipts to the Department of Military and Veterans'  
2 Affairs, air guard facilities maintenance, for operating costs for the fiscal year ending June 30,  
3 2000.

4 (b) Section 53, ch. 100, SLA 1997, as amended by sec. 7, ch. 139, SLA 1998, and  
5 sec. 22(a), ch. 2, FSSLA 1999, is amended to read:

6 Sec. 53. AMERICAN RED CROSS GRANT LAPSE EXTENSION. That  
7 portion of the appropriation made in sec. 30, ch. 117, SLA 1996, page 39, line 8  
8 (Department of Military and Veterans' Affairs for disaster planning and control -  
9 \$3,161,000) that was awarded by the department as a grant to the American Red Cross  
10 lapses into the funds from which appropriated on June 30, 2001 [2000].

11 (c) Section 8, ch. 139, SLA 1998, as amended by sec. 22(b), ch. 2, FSSLA 1999, is  
12 amended to read:

13 Sec. 8. LAPSE EXTENSION OF FY 1998 AMERICAN RED CROSS  
14 GRANT. That portion of the appropriation made in sec. 39, ch. 98, SLA 1997, page  
15 41, line 17 (Department of Military and Veterans' Affairs for disaster planning and  
16 control - \$3,341,600) that was awarded by the department as a grant to the American  
17 Red Cross lapses into the funds from which appropriated on June 30, 2001 [2000].

18 \* Sec. 30. DEPARTMENT OF NATURAL RESOURCES. Section 12, ch. 2, FSSLA  
19 1999, is amended to read:

20 Sec. 12. DEPARTMENT OF NATURAL RESOURCES. The unexpended and  
21 unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR  
22 appraisal of public school lands - \$432,525) is reappropriated for the fiscal years  
23 [YEAR] ending June 30, 2000, and June 30, 2001, to the Department of Natural  
24 Resources for an appraisal of public school lands to determine the fair market value  
25 of the public school trust land where the land was redesignated as general grant land  
26 in 1978.

27 \* Sec. 31. DEPARTMENT OF PUBLIC SAFETY. Section 9(b), ch. 84, SLA 1999, is  
28 amended to read:

29 (b) Appropriations totaling the estimated amount of the deposits described in  
30 (a) of this section and remaining unappropriated balances from prior-year  
31 transfers for these purposes are made in sec. 43 of this Act to the Department of

1 Public Safety and the Department of Law for increased enforcement, investigation, and  
 2 prosecution of state fish and game laws. If the receipts appropriated to the fish and  
 3 game fund (AS 16.05.100) from the sources described in (a) of this section during  
 4 fiscal year 2000 and remaining unappropriated balances from prior-year transfers  
 5 for these purposes fall short of the estimates appropriated by this Act, each  
 6 department's appropriation set out in sec. 43 of this Act is reduced proportionately.

7 \* **Sec. 32. DEPARTMENT OF REVENUE.** The sum of \$150,000 is appropriated from  
 8 the general fund to the Department of Revenue, oil and gas audit, for a one-time challenged  
 9 property tax valuation for the fiscal years ending June 30, 2000, and June 30, 2001.

10 \* **Sec. 33. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a)  
 11 The sum of \$80,000 is appropriated from designated program receipts to the Department of  
 12 Transportation and Public Facilities, central region design and engineering, for additional right-  
 13 of-way permitting activities for the fiscal year ending June 30, 2000.

14 (b) The sum of \$1,377,000 is appropriated from the general fund to the Department  
 15 of Transportation and Public Facilities, marine highway system, for increased fuel costs for  
 16 the fiscal year ending June 30, 2000.

17 (c) The sum of \$900,000 is appropriated from the international airports revenue fund  
 18 (AS 37.15.430) to the Department of Transportation and Public Facilities, Anchorage  
 19 International Airport, for additional capital costs of airport renovation.

20 (d) The unexpended and unobligated balance of the appropriation made by sec. 13(c),  
 21 ch. 8, SLA 2000 (Department of Transportation and Public Facilities - snow removal and road  
 22 opening - \$248,900) is reappropriated to the Department of Transportation and Public  
 23 Facilities for the fiscal year ending June 30, 2000, for the costs of snow removal on, and  
 24 opening of, the Denali Highway and the Copper River Highway as far north as the Million  
 25 Dollar Bridge. It is the intent of the legislature that, if there is not sufficient money available  
 26 under this appropriation to fully fund snow removal on and opening of both highways, the  
 27 department use the available money to first open the Denali Highway.

28 (e) The sum of \$820,000 is appropriated from the general fund to the Department of  
 29 Transportation and Public Facilities for the fiscal year ending June 30, 2000, and is allocated  
 30 for the following purposes in the amounts stated:

31	PURPOSE	ALLOCATION
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1	Central Region Facilities	\$ 31,700
2	Northern Region Facilities	89,000
3	Southeast Region Facilities	64,600
4	Central Region Highways and Aviation	189,000
5	Northern Region Highways and Aviation	298,000
6	Southeast Region Highways and Aviation	147,700

7 (f) Section 82, ch. 100, SLA 1997, page 67, lines 20 - 22, is amended to read:

8 ALLOCATIONS

9	Anchorage International	2,400,000
10	Airport - <u>North and</u>	
11	South Terminal Ramp	
12	Reconstruction (ED 10 - 25)	

13 \* Sec. 34. UNIVERSITY OF ALASKA. The sum of \$1,000,000 is appropriated to the  
 14 University of Alaska for planning and design of a university museum from the following  
 15 sources:

16	University receipts	\$500,000
17	Federal receipts	500,000

18 \* Sec. 35. MISCELLANEOUS CLAIMS. (a) The following amounts are appropriated  
 19 from the general fund to the following agencies to pay miscellaneous claims and stale-dated  
 20 warrants for the fiscal year ending June 30, 2000:

21	DEPARTMENT	APPROPRIATION
22	Administration	\$36,528.11
23	Corrections	3,073.30
24	Education and Early Development	2,939.83
25	Environmental Conservation	5,351.13
26	Fish and Game	944.00
27	Health and Social Services	29,690.08
28	Law	7,245.65
29	Natural Resources	2,506.40
30	Public Safety	6,869.97
31	Transportation and Public Facilities	63.22

1 (b) The sum of \$3,744.02 is appropriated from the Alaska marine highway system  
 2 fund (AS 19.65.060) to the Department of Transportation and Public Facilities to pay  
 3 miscellaneous claims and stale-dated warrants for the fiscal year ending June 30, 2000.

4 \* Sec. 36. RATIFICATIONS. (a) The following departmental expenditures made in fiscal  
 5 years 1998 and 1999 are ratified to reverse the negative account balances in the Alaska state  
 6 accounting system in the amounts listed for each AR number. The appropriations from which  
 7 these expenditures were actually paid are amended by increasing them by the amount listed  
 8 as follows:

9 (1) Department of Administration  
 10 AR7688-98 RS 0270267 Personnel \$ 2,379.50  
 11 (2) Former Department of Community and  
 12 Regional Affairs  
 13 (A) AR52902-98 AHFC/St Energy Prg-Ib 3,324.50  
 14 (B) AR52925-98 HSS/Admn Child Trust 24.19  
 15 (C) AR52926-98 JTPO/Peer Outreach 20.00  
 16 (D) AR52936-98 Rural Gov Commission 342.00  
 17 (3) Department of Health and Social Services  
 18 AR22520-99 Medicaid Services 3,271,600.00

19 (b) The expenditures by the Department of Natural Resources for fire suppression, in  
 20 the amount of \$3,863,700, for the fiscal year ending June 30, 1999 (AR37931-99 Fire  
 21 Suppression) are ratified.

22 \* Sec. 37. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)  
 23 Section 58(d), ch. 2, FSSLA 1999, is amended to read:

24 (d) The [SUBJECT TO (e) OF THIS SECTION, THE] sum of \$300,000  
 25 [200,000] is appropriated to the Department of Transportation and Public Facilities  
 26 for installation of a sound barrier along the Muldoon Road curve from the following  
 27 sources:

28	General fund	\$175,000
29	<u>Investment loss trust fund</u>	<u>\$100,000</u>
30	<u>(AS 37.14.300(a))</u>	
31	Designated program receipts	25,000

1 (b) The sum of \$100,000 is appropriated from the investment loss trust fund  
2 (AS 37.14.300(a)) to the Department of Transportation and Public Facilities for payment as  
3 a grant under AS 37.05.316 to the Basher local road service area for road maintenance and  
4 repair.

5 \* **Sec. 38. PUBLIC SAFETY VESSEL REPLACEMENT.** (a) The unexpended and  
6 unobligated balance of the appropriation made in sec. 19, ch. 79, SLA 1993, page 20, line 21  
7 (vessel seizure costs - \$150,000) is reappropriated to the Department of Public Safety for fish  
8 and wildlife protection vessel replacement.

9 (b) The unexpended and unobligated balance of the appropriation made in sec. 43, ch.  
10 84, SLA 1999, page 41, line 33, to page 42, line 3 (village public safety officer program -  
11 \$7,498,000) is reappropriated to the Department of Public Safety for replacement patrol  
12 vessels.

13 \* **Sec. 39. DEPARTMENT OF NATURAL RESOURCES.** The sum of \$200,000 is  
14 appropriated from the special state land disposal income account (AS 38.04.022) to the  
15 Department of Natural Resources for access to and development of state land for disposal,  
16 including construction of a bridge, at Kenny Lake.

17 \* **Sec. 40. DEPARTMENT OF ENVIRONMENTAL CONSERVATION.** Contingent upon  
18 the passage by the Twenty-First Alaska State Legislature and the enactment into law of HB  
19 ~~304~~<sup>418</sup>, or a substantially similar bill relating to the issuance and sale of revenue bonds for  
20 drinking water projects, the sum of \$166,300 is appropriated from designated program receipts  
21 to the Department of Environmental Conservation for costs associated with the food safety and  
22 sanitation program for inspection of seafood processors for the fiscal year ending June 30,  
23 2001.

24 \* **Sec. 41. REPAYMENT OF ALASKA DRINKING WATER FUND REVENUE BONDS.**  
25 Contingent upon the passage by the Twenty-First Alaska State Legislature and the enactment  
26 into law of HB 304, or a substantially similar bill relating to the issuance and sale of revenue  
27 bonds for drinking water projects, the sum of \$650,000 is appropriated from interest earnings  
28 of the Alaska drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue  
29 bond redemption fund (AS 37.15.565) for payment of principal and interest, redemption  
30 premium, and costs of issuance on bonds issued by the Alaska drinking water fund under  
31 AS 37.15.560.

1 \* **Sec. 42. MARINE TRAINING PROGRAM LAPSE EXTENSIONS.** (a) Section 31(a).  
2 ch. 100, SLA 1997, as amended by sec. 50(a), ch. 2, FSSLA 1999, is amended to read:

3 (a) The unexpended and unobligated balance of the appropriation made in  
4 sec. 76, ch. 123, SLA 1996 (marine training program based on simulation - \$400,000)  
5 lapses June 30, 2001 [2000].

6 (b) Section 31(b), ch. 100, SLA 1997, as amended by sec. 50(b), ch. 2, FSSLA 1999,  
7 is amended to read:

8 (b) The unexpended and unobligated balance, after the reappropriations made  
9 by sec. 76, ch. 123, SLA 1996 (marine training program based on simulation -  
10 \$400,000), by sec. 96, ch. 103, SLA 1995 (facilities for long-term environmental  
11 programs - \$300,000), and by sec. 10, ch. 8, FSSLA 1994 (restoration and replacement  
12 of natural resources - \$1,750,000) of the appropriation made in sec. 12, ch. 79, SLA  
13 1993 (research programs - \$5,000,000) lapses June 30, 2001 [2000].

14 \* **Sec. 43. PUPIL TRANSPORTATION.** (a) The sum of \$4,400,000 is appropriated from  
15 Alaska Industrial Development and Export Authority corporate receipts for fiscal year 2000  
16 to the Department of Education and Early Development for pupil transportation for the fiscal  
17 year ending June 30, 2001.

18 (b) The sum of \$200,000 is appropriated from the general fund to the Department of  
19 Education and Early Development for pupil transportation for the fiscal year ending June 30,  
20 2001.

21 \* **Sec. 44. DEPARTMENT OF CORRECTIONS.** (a) The unexpended and unobligated  
22 general fund balances on June 30, 2000, not to exceed \$160,000, of the appropriations made  
23 by sec. 43, ch. 84, SLA 1999, page 21, line 32 (Administration & Operations - \$124,733,300),  
24 sec. 43, ch. 84, SLA 1999, page 23, line 14 (Community Residential Centers - \$15,681,800),  
25 sec. 43, ch. 84, SLA 1999, page 23, line 21 (Out-of-State Contracts - \$19,847,100), sec. 43,  
26 ch. 84, SLA 1999, page 23, lines 22 - 23 (Point MacKenzie Rehabilitation Program -  
27 \$2,122,900), and sec. 43, ch. 84, SLA 1999, page 23, line 24 (Alternative Institutional Housing  
28 - \$200,000) are appropriated to the Department of Corrections for the offender trust account  
29 HOFA.

30 (b) The unexpended and unobligated general fund balances on June 30, 2000, of the  
31 appropriations made by sec. 43, ch. 84, SLA 1999, page 21, line 32 (Administration &