

ALASKA LEGISLATURE

2072

HOUSE and SENATE FINANCE COMMITTEE FILES, 1999 - 2000

23

TRAAK Criteria (continued)

Standards	Scoring Criteria				
	(5)	(3)	(0)	(-3)	(-5)
10. Any of the six intrinsic qualities: scenic, historic, cultural, natural, archaeological, recreational. Weighting: 3	One point for each one; maximum 5.	(See to left.)	None.	N/A	N/A
11. Capital cost Weighting: 3	Total project cost (all phases): \$250,000 or less = 5	Total project cost (all phases): \$250,000-\$500,000 = 3	Total project cost (all phases): \$500,000-\$750,000 = 1 \$750,000 or more = 0	N/A	N/A
12. Other factors not specified. Weighting: 2	Project exhibits significant innovation, creativity or unique benefits not otherwise rated.	Project exhibits moderate innovation, creativity or unique benefits not otherwise rated.	Project exhibits no innovation, creativity or unique benefits not otherwise rated.	N/A	N/A

Total Weight = 41

Transit Project Evaluation Criteria

Standards	Scoring Criteria				
	(5)	(3)	(0)	(-3)	(-5)
1. Health and quality of life (Neighborhood continuity, access to basic necessities) Weighting: 3	Project provides significant contribution to improved health or quality of life.	Project provides moderate contribution to improved health or quality of life.	Project will have no effect, either positive or negative, on quality of life issues.	Project provides a moderate degradation to health or quality of life.	Project provides a significant degradation to health or quality of life.
2. Safety. Weighting: 4	Addresses demonstrated safety problem of significance.	Addresses demonstrated safety problem of moderate nature or there is a record of public concern.	Project has no effect on safety.	N/A	N/A
3. Improves intermodal transportation or reduces redundant facilities. Weighting: 2	Greatly improves connectivity between modes and coordination and integration of passenger systems and/or would clearly reduce the need for significant capital investment in another mode.	Moderately improves connectivity between modes and coordination and integration of passenger systems and/or would clearly reduce the need for capital investment in another mode.	Minimal to no effect on transportation system connectivity, or coordination and integration of passenger systems and services, and does not change the requirement for investment in other modes.	Moderately decreases the connectivity between modes, or decreases coordination and integration of passenger systems and services and/or results in redundant investments.	Greatly decreases the connectivity between modes or coordination and integration of passenger systems, and/or results in redundant investments.
4. Local, other agency or user contribution to fund capital costs. Weighting: 5	Local or user contributions fund ___% of local match for capital costs. (One point for each 20% of local match.)	(see to left)	Local or user contributions fund none of the capital costs.	N/A	N/A
5. Local contribution to fund operations and maintenance (O&M) costs. Weighting: 5	Local or user contributions cover 100% of O&M costs, and include ownership of facility.	One point for each 20% of local support of O&M costs.	Local or user contributions cover none of O&M costs.	N/A	N/A

Transit Criteria (continued)

Standards	Scoring Criteria				
	(5)	(3)	(0)	(-3)	(-5)
<p>6. Public support.</p> <p>Weighting: 3</p>	Preponderance of public record including a resolution from the local elected body shows support for project and fully supported in official state/local plans.	Majority of public record shows support for project; and nominally supported in official state/local plans.	Public record is divided or undocumented toward project	Majority of public record shows opposition to project; and not supported in official state/local plans.	Preponderance of public record shows opposition to project including a resolution from the local elected body and contravenes official state/local plans.
<p>7. Environmental approval readiness.</p> <p>Weighting: 1</p>	Environmental approval likely with Categorical Exclusion or already complete.	Environmental approval likely with Environmental Assessment or draft document circulated.	Environmental approval likely with Environmental Impact Statement.	Environmental approval extremely difficult 50/50 chance.	Environmental approval unlikely.
<p>8. System continuity and maintenance (vehicles).</p> <p>Weighting: 4</p>	Project replaces currently operating vehicles that are at or beyond FTA replacement standards.	Project provides vehicles to expand service.	Vehicles will neither replace currently operating vehicles nor expand service.	N/A	N/A
<p>9. Is the project listed in State Air Quality Implementation Plan?</p> <p>Weighting: 2</p>	Yes, a required element.	Yes, a contingency element = 4. No, but qualifies for CMAQ funds = 2-3.	Not listed in plan; does not qualify for CMAQ funds; no significant air quality impacts.	No, and project will have moderate negative air quality impacts.	No, and project will have significant negative air quality impacts.
<p>10. Has local agency exhausted FTA/ other funding sources?</p> <p>Weighting: 3</p>	Yes, including filing of FTA Section 3 application.	Yes, excluding Section 3.	No, but FTA funding unlikely.	No, and FTA funding a possibility.	No, and FTA funding a strong possibility.
<p>11. Does project support private-non-profit providers?</p> <p>Weighting: 4</p>	Yes, will replace existing PNP agency vehicle which scored above __ on Sec. 16 ranking.	Yes, new vehicle for PNP provider which scored above __ on Sec. 16 ranking.	No.	N/A	N/A

Transit Criteria (continued)

Standards	Scoring Criteria				
	(5)	(3)	(0)	(-3)	(-5)
12. Will project support coordinated service or brokerage? Weighting: 4	Yes, with 5 or more agencies participating.	Yes, with 3 agencies participating.	No.	No, even though coordinated system/brokerage is in operation in community.	N/A
13. Increased mobility for the disadvantaged? Weighting: 5	Increased mobility for elderly, persons with disabilities, or economically disadvantaged is major benefit of project; and/or necessary for existing facility or system to comply with ADA.	Increased mobility for elderly, persons with disabilities, or economically disadvantaged is moderate benefit of project.	Meets ADA requirements but has limited benefits for mobility disadvantaged.	Will require substantial cost to meet ADA requirements.	No intention/ impossible to meet ADA requirements.
14. Other factors not specified. Weighting: 2	Project exhibits significant innovation, creativity or unique benefits not otherwise rated.	Project exhibits moderate innovation, creativity or unique benefits not otherwise rated.	Project exhibits no innovation, creativity or unique benefits not otherwise rated.	Project includes liabilities not otherwise rated.	N/A

Total Weight = 47

PROJECT EVALUATION CRITERIA

AIRFIELD PROJECTS

Standards	(5)	(3)	(0)	(-3)	(-5)
1. Safety Weighting: 5	Substantially increases safety	Moderately increases safety	Maintains Status Quo	NIA	N/A
2. Health & Quality of Life (Access to Basic Necessities) Weighting: 4	Provides a significant contribution to improved health or quality of life	Provides a moderate contribution to improved health or quality of life	Has no effect either positive or negative on health/quality of life issues	N/A	N/A
3. Economic Benefits Weighting: 3	Provides significant permanent economic opportunities or benefits statewide or interstate. A formal economic evaluation is required.	Provides moderate identifiable, permanent economic opportunities or benefits regionally or locally	Maintains Status Quo	NIA	N/A
4. Community Support Weighting: 2	Community Public record and state/local plans fully support project. A supporting resolution from local government is required for Community class airports. Local Sponsors receive 5 points, if a supporting resolution has been submitted confirming sponsorship.	Majority of public record supports the project. Nominally supported in official state/local plans.	Public record is divided or undocumented towards the project	Majority of public record opposes the project. Not supported in official state/local plans.	Abundance of public record opposes the project. Opposing resolution from local elected body. Contradicts official state/local plans.
5. Community M&O Contribution Weighting: 4	Local government assumes ownership of facility, including M&O responsibilities and federal grant obligations	Local government assumes full M&O responsibility of facility	Local government assumes no new responsibilities or cost	NIA	N/A

PROJECT EVALUATION CRITERIA

AIRFIELD PROJECTS

Standards	(5)	(3)	(0)	(-3)	(-5)
6. Local Capital Contribution Weighting: 3	Contribution of state match, design, ROW, and/or materials totals 25% or more of project cost.	Contribution of state match, design, ROW, and/or materials: 1 point per each 5% of project cost. All Local Sponsors receive at least 1 point.	Provides no capital costs; contributes nothing.	N/A	N/A
7. Maintenance & Operations Weighting: 4	Very High M&O priority	Moderate M&O priority	Not an M&O priority	N/A	N/A
8. Security/Certification (Certified Airports Only) Weighting: 2	Corrects deficiencies to meet minimum requirements		No affect on security/certification	N/A	N/A
9. Aviation Alternatives Weighting: 3	N/A	N/A	No access to other public aviation facilities	Moderate facility redundancy with access to another public airport	Substantial facility redundancy with access to another public airport
10. Community Transportation Alternatives Weighting: 4	No other transportation alternatives available	Transportation alternatives available. See Note #1.	Transportation alternatives available. See Note #1.	Other alternatives may provide comparable transportation benefits	Other alternatives will provide superior transportation benefits
<p>Note #1: Under Criteria 10, all season road access available to the contiguous highway system or to an alternative airport = 0. Seasonal road access available to the contiguous highway system or to an alternative airport = 2. All season ferry/barge service available = 1. Seasonal ferry/barge service frequency: Weekly or more frequent service = 2; Less frequent than weekly but more frequently than monthly service = 3; Less frequently than monthly service = 4.</p>					

PROJECT EVALUATION CRITERIA

AIRFIELD PROJECTS

Standards	(5)	(3)	(0)	(-3)	(-5)
11. Runway Length Weighting: 5	Existing runway less than 2,000 feet See Note # 2	Existing runway is less than 3,000 feet See Note # 2	Existing runway is 3,000 feet or greater See Note # 2	N/A	N/A
Note # 2: For airports with existing runways less than 3000' that do NOT otherwise receive any points Criteria 11, projects which install runway edge lighting receive 1 point and projects which resurface the runway receive 1 point.					
12. Runway Surface Condition Weighting: 4	Improves poor/failing surface to all-weather capability	Runway surface condition is acceptable but needs improvement	Runway surface condition is good	N/A	N/A
13. Aviation Hazards: Trees in approach; Aircraft in Safety Area; Severe Xwinds/Turbulence Weighting: 2	Corrects significant hazards	Corrects minor hazards	Maintains Status Quo	N/A	N/A
14. Erosion/Flooding Weighting: 4	Alleviates immediate threat to airport	Addresses problem needing attention	Maintains Status Quo	N/A	N/A
15. Other Factors Not Previously Evaluated Weighting: 4	Project shows significant innovation or unique benefits not previously evaluated	Project shows moderate innovation or unique benefits not previously evaluated	All project ranking factors previously evaluated	N/A	N/A

PROJECT EVALUATION CRITERIA

AIRPORT EQUIPMENT

Standards	(5)	(3)	(0)	(-3)	(-5)
<p>1. Age of Equipment in years</p> <p>-Vehicles (smaller)* -Heavy Equipment#</p> <p>Weighting: 3</p>	<p>*Small vehicles - pickups, vans, sedans</p> <p>>7 >15</p>	<p>*Motorgraders, loaders, dump trucks, tractors dozers, snow blowers, ARFF trucks, etc.</p> <p>7 15,14,13</p>	<p>N/A 12,11,10,9</p>	<p>6,5 8,7,6</p>	<p>4 or less 5 or less</p>
<p>2. Hours or Miles</p> <p>-Vehicles (smaller)* -Heavy Equipment</p> <p>Weighting: 3</p>	<p>*Small Vehicles - pickups, vans, sedans, etc.</p> <p>>65,000 miles >6,500 hours</p>	<p><65,000>45,000 miles <6,500>5,500 hours</p>	<p><45,000>35,000 miles <5,500>4,500 hours</p>	<p><35,000>15,000 miles <4,500>2,500 hours</p>	<p><15,000 miles <2,500 hours</p>
<p>3. Mechanical or Operating Condition</p> <p>Weighting: 4</p>	<p>Poor condition. Frequent breakdowns resulting in substantial down time.</p>	<p>Fair condition. Problems reported frequently and repairs completed which require above average down time.</p>	<p>Good condition. Requires routine maintenance and minor repairs.</p>	<p>Very good condition and dependable.</p>	<p>Excellent condition - Equipment is like new and very dependable.</p>
<p>4. Changes in Airfield Conditions/ Needs</p> <p>Weighting: 4</p>	<p>Substantial increase in surface area requiring service and/or change in type of equipment needed.</p>	<p>some expansion of surface area requiring service and/or change in type of equipment needed.</p>	<p>No changes made to area service or equipment needs.</p>	<p>Some reductions of surface area requiring service or equipment needs.</p>	<p>Substantial reduction of surface area requiring service or equipment needs.</p>

PROJECT EVALUATION CRITERIA

AIRPORT EQUIPMENT

Standards	(5)	(3)	(0)	(-3)	(-5)
5. Safety of On Site Equipment Operations Weighting: 3	On site equipment operation creates ongoing hazardous conditions for operators and/or passengers.	Reports of hazardous equipment conditions are dealt with routinely and are not considered to be major.	No safety issues exist at this time.	N/A	N/A
6. Existing Equipment Inventory Weighting: 3	On site equipment size/capacity/type is not adequate for needs of airport	Higher capacity or different type equipment would improve productivity; however existing equipment is adequate.	Equipment meets all requirements at this time.	N/A	Equipment exceeds all requirements at this time.
7. Equipment options for continued operation Weighting: 2	No alternative equipment available which could fulfill the function in the event of primary equipment failure.	Alternative equipment available which could marginally fulfill the function in the event of primary equipment failure.	Alternative equipment available which could adequately fulfill the function in the event of primary equipment failure.	N/A	N/A
8. Disposition of to-be-replaced equipment Weighting: 1	Equipment is dependable and will be reassigned to another airport in need of equipment.	Equipment will suffice for emergency back-up and is worth keeping as such.	Equipment is to be used for parts to repair like units, sold or disposed of with no additional use.	N/A	N/A
9. Land ownership status Weighting: 5	Property ownership is adequate to acquire equipment and title opinion is on file with the FAA.	N/A	Property ownership adequate to acquire equipment, but no title opinion on file.	N/A	Property ownership not adequate to acquire equipment.

PROJECT EVALUATION CRITERIA

AIRPORT EQUIPMENT

Standards	(5)	(3)	(0)	(-3)	(-5)
10. Other factors not evaluated Weighting: 2	Equipment acquisition has significant benefits not previously evaluated.	Equipment acquisition has moderate benefits not previously evaluated.	N/A	N/A	N/A

**PROJECT EVALUATION CRITERIA
AIRPORT BUILDINGS**

Standards	(5)	(3)	(0)	(-3)	(-5)
1. Safety of Existing Structure Weighting: 3	Roof, foundation or structural defects are hazardous to personnel.	Roof, foundation or structural defects have been reported and repairs undertaken.	No roof, foundation or structural defects noted at this time.	N/A	N/A
2. Needs Weighting: 5	Airport requirements or existing building condition creates need for new building or major rehabilitation of existing building.	Space or building condition inadequate but servicable for airport needs.	Existing facilities are adequate.	Present facilities are under-utilized	N/A
3. Project Conditions Weighting: 3	Probable project contractor mobilization cost sharing with another project.	Possible project contractor mobilization cost saving (in concert with another project).	No projects scheduled for this area at this time.	Project timing would interfere with another project underway.	N/A
4. Appearance Weighting: 1	Extensive damage resulting from extended use & weather conditions.	Exterior appearance poor - Internal deficiencies exist.	Appearance is satisfactory at this time.	N/A	N/A
5. Weather Conditions Weighting: 1	Special conditions exist continuously which result in increased problems due to exposure.	Special conditions exist at times which result in increased damage.	Weather conditions have no impact at this time.	N/A	N/A
6. Airfield Safety Weighting: 2	Significant airfield safety improvement through use of dry sand and/or protected equipment.	Some airfield safety improvement through use of dry sand and/or protected equipment.	No change	N/A	N/A
7. Land ownership Weighting: 2	N/A	N/A	Property ownership adequate to	N/A	Property ownership not adequate to construct

**PROJECT EVALUATION CRITERIA
AIRPORT BUILDINGS**

Standards	(5)	(3)	(0)	(-3)	(-5)
status Weighting: 4			construct the project		the project
8. Other factors not previously evaluated Weighting: 2	Project has significant benefits not previously evaluated	Project has moderate benefits not previously evaluated	All factors have been evaluated.	N/A	N/A

The Project Evaluation Process

Presentation to the Senate Finance Committee

February 4, 1999

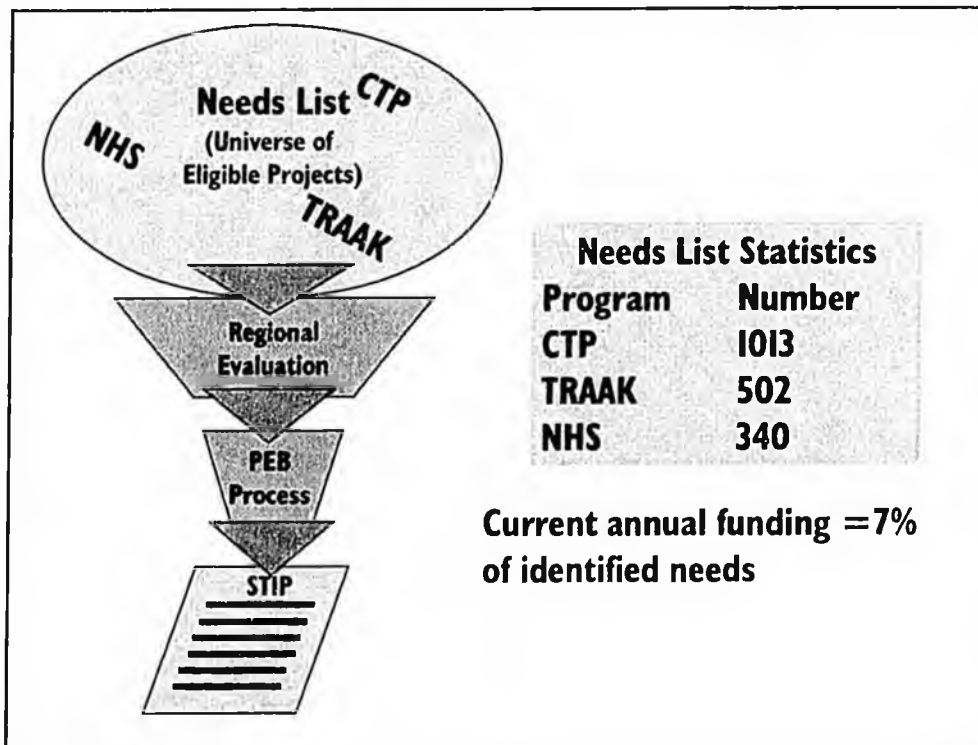
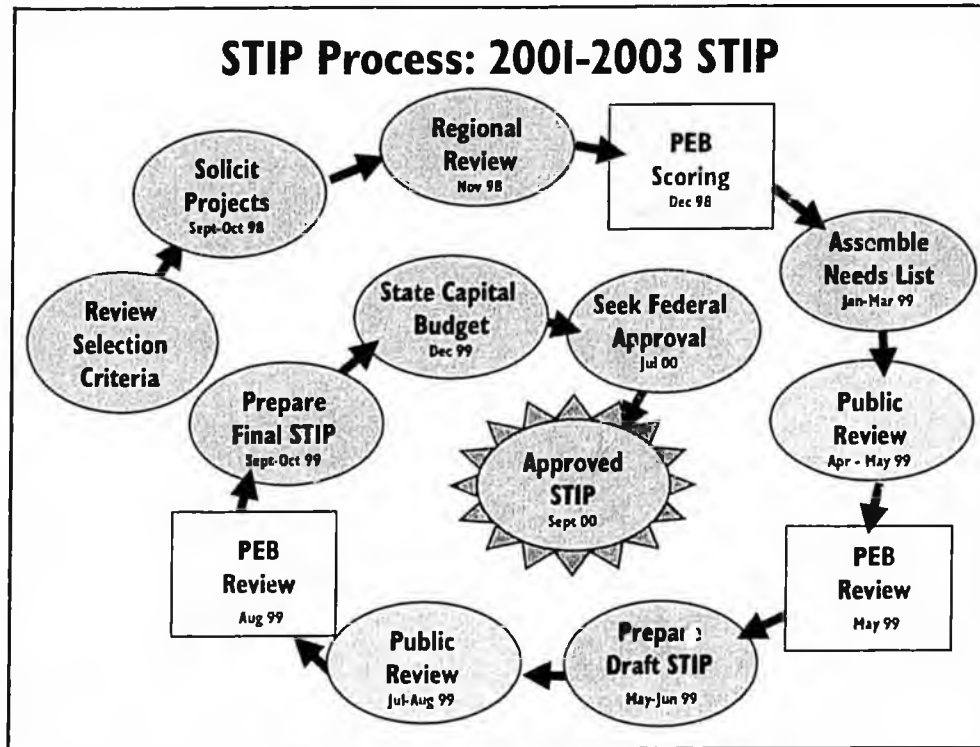
Alaska
Department of Transportation
and Public Facilities



Introduction

- **Project ranking part of STIP process**
- **Development of criteria-based process**
- **Project Evaluation Board**
- **Aviation Project Evaluation Board**
- **Federal Requirements: 23 CFR 450**
- **State Requirements: 44.42.050 (d)**

STIP Process: 2001-2003 STIP



Development of Criteria-based System

- **Federal requirements for public process**
- **Need for “level playing field”**
- **Community complaints about old system; frequency of change and renominations**
- **Need to include four kinds of projects in CTP**
- **Funding needs within each group change**
- **Issue is proper balance among differing needs**

Project Selection Criteria

- **Criteria have had 3 rounds of public review and comment**
- **Criteria establish benchmarks for scoring**
- **Scores from criteria establish project rankings**
- **Criteria now in use for all modes**
- **FAA has endorsed Alaska’s criteria - apply nationally**

Project Selection For CTP and TRAAK

- **Project Evaluation Board - Replaces historic practice of “Commissioner’s prerogative.”**
- **Board comprised of 6 senior members of department.**
- **Each member scores projects after presentation.**
- **Average of scores used to rank projects.**

Feedback

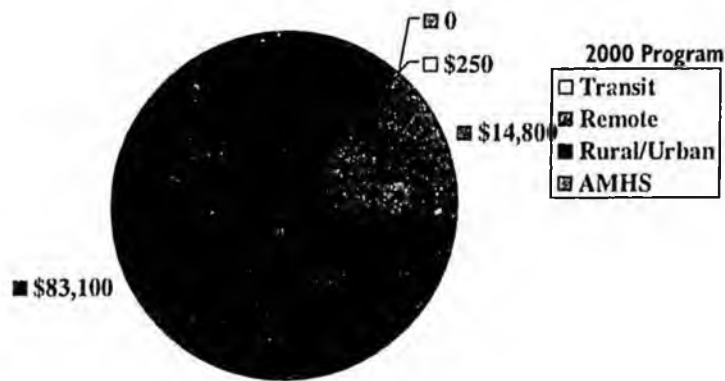
- **Communities prefer method to the “old way”**
- **Complaints about incentive for local capital contribution and ownership and maintenance**
- **Open system preferred - scores can be questioned, rescores requested**

Ranking Criteria Categories

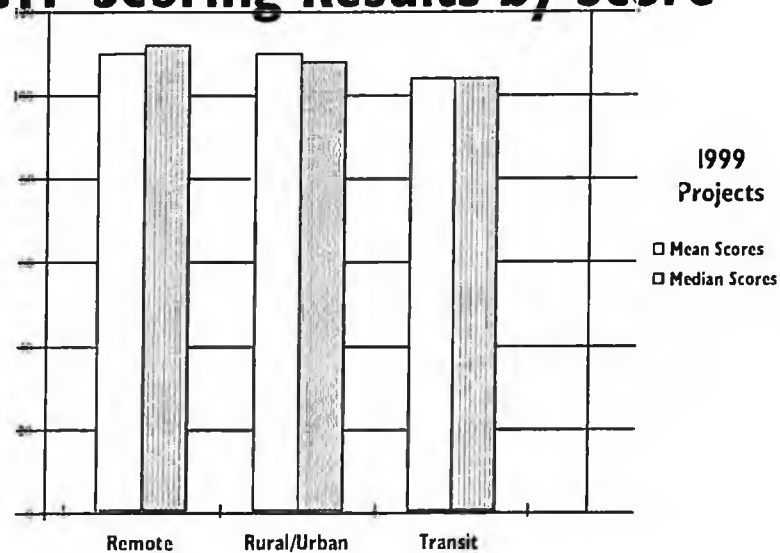
Rural/Urban Projects -(max score)

- Economic Benefits (10)
- Health & Quality of Life (5)
- Safety (25)
- Intermodal Transportation (10)
- Local Contribution to Capital Cost (20)
- Local Ownership/M&O Contribution (25)
- Departmental M&O Cost & Priority (25)
- Public Support (15)
- Environmental Approval Readiness (10)
- Surface Rehabilitation (20)
- Cost, Length & Traffic Volume (20)
- Deficient Bridges (15)
- Deficient Width/grade/alignment (15)
- Functional Class (10)
- Other (10)

Scoring Results by Category



CTP Scoring Results by Score



Project Selection for NHS

- Because of important role of NHS, limited number and stability of potential projects, NHS projects are not scored
- Emphasis on deficient sections of NHS. Current goal is to fully upgrade NHS system in 12-14 years
- Despite their statewide significance, NHS routes have limited constituency.
- Safety, Bridge and Pavement Management Systems used to help schedule projects.

PEB - Membership

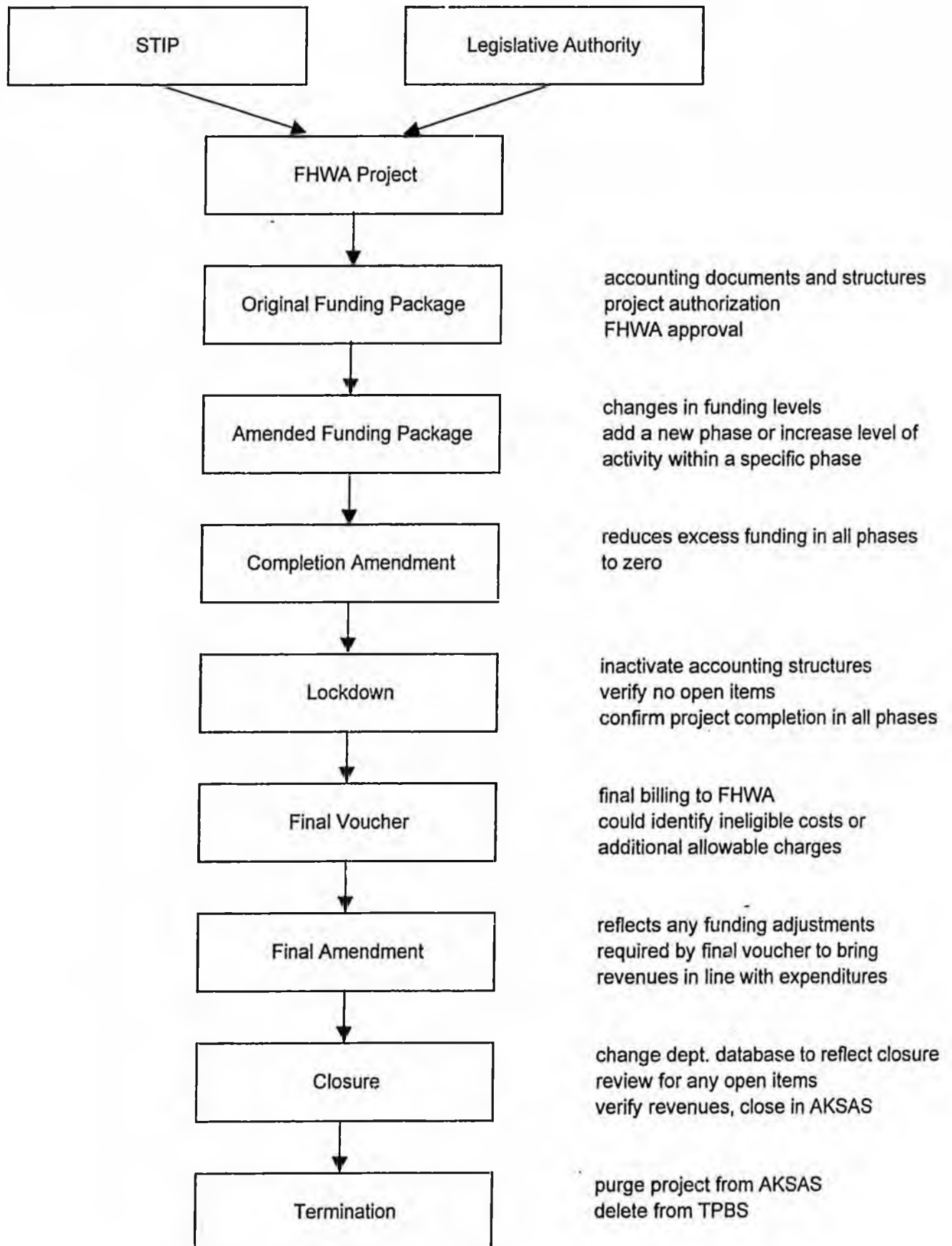
- **Deputy Commissioner, Operations (Chair)**
- **Director, Statewide Planning**
- **Regional Director, Northern Region**
- **Regional Director, Central Region**
- **Regional Director, Southeast Region**
- **Director, Design & Engineering Services**

Acronym Primer

- **SwTP - a 20 year, multi-modal plan for transportation (Statewide Transportation Plan)**
- **STIP - a program for spending federal highway and transit money (Statewide Transportation Improvement Program)**
- **PIP - rules governing how the public process used to prepare the SwTP and STIP (Public Involvement Procedures).**
- **AIP - program for spending federal aviation money (Aviation Improvement Program)**

These acronyms come from the federal regulations.

**Department of Transportation and Public Facilities
FHWA Project Funding Sequence**



APPROPRIATION EXPENDITURES BY EXTENDED NEXT LOWER LEVEL

75-15 TRANSPORTATION & PF ORIG:85 DEPARTMENTS () FN:

COA:1999 IN MILLIONS

ENTITY NUMBER - DESCRIPTION	AUTHORIZ	EXPENDED	OBLIGT'D	BALANCE
** 00075-15 TRANSPORTATION & PF	5629.18	3940.74	924.51	763.94
** 57222-15 CHAPTER 138 SLA 1998	.30	.00	.00	.30
** 57224-15 CHAPTER 139 SLA 1998	628.89	23.52	288.91	316.47
** 57227-15 CHAPTER 7, SLA 1998	9.10	6.70	2.32	.09
** 57228-15 CHAPTER 99 SLA 1997	.15	.00	.00	.15
** 57230-15 CHAPTER 100 SLA 1997	311.80	98.54	133.88	79.37
** 57232-15 CHAPTER 50, SLA 1997	.44	.32	.12	.00
** 57234-15 CHAPTER 5 FSSLA 1996	1.62	1.62	.00	.00
** 57235-15 CHAPTER 123 SLA 1996	376.81	184.19	106.98	85.63
** 57237-15 CHAPTER 103 SLA 1995	339.57	202.29	72.46	64.82
** 57239-15 CHAPTER 8 FSSLA 1994	1.28	1.28	.00	.01
** 57240-15 CHAPTER 4 FSSLA 1994	502.59	361.45	77.37	63.77
** 57244-15 CHAPTER 79 SLA 1993	498.73	365.15	68.88	64.70
** 57246-15 CHAPTER 41, SLA 1993	24.50	19.90	4.60	.00

FOR NEXT SECTION ENTER==> NUMBER YEAR LEVEL LIMIT

Enter-PF1---PF2---PF3---PF4---PF5---PF6---PF7---PF8---PF9---PF10---PF11---PF12---
 CONT QUIT PGDN RR PFKYS HELP

APPROPRIATION EXPENDITURES BY EXTENDED NEXT LOWER LEVEL

75-15 TRANSPORTATION & PF ORIG:85 DEPARTMENTS () FN:

COA:1999 IN MILLIONS

ENTITY NUMBER - DESCRIPTION	AUTHORIZ	EXPENDED	OBLIGT'D	BALANCE
** 57246-15 CHAPTER 41, SLA 1993	24.50	19.90	4.60	.00
** 57248-15 CHAPTER 5 FSSLA 1992	420.93	336.66	36.19	48.09
** 57250-15 CHAPTER 96 SLA 1991	320.72	286.02	27.05	7.66
** 57251-15 CHAPTER 73 SLA 1991	.50	.10	.40	.00
** 57252-15 CHAPTER 208 SLA 1990	198.29	181.16	9.78	7.35
** 57256-15 CHAPTER 117 SLA 1989	176.05	162.01	13.61	.43
** 57260-15 CHAPTER 172 SLA 1988	165.59	137.95	12.92	14.72
** 57266-15 CHAPTER 3 FSSLA 1987	203.17	197.09	5.02	1.06
** 57270-15 CHAPTER 128 SLA 1986	269.08	259.03	9.49	.56
** 57278-15 CHAPTER 96 SLA 1985	197.72	194.86	1.79	1.07
** 57282-15 CHAPTER 22 SLA 1984	.29	.13	.15	.00
** 57284-15 CHAPTER 24 SLA 1984	68.26	65.93	1.79	.54
** 57392-15 CHAPTER 171 SLA 1984	17.84	17.71	.11	.01
** 57394-15 CHAPTER 10 SLA 1983	10.80	10.80	.00	.00

FOR NEXT SECTION ENTER==> NUMBER YEAR LEVEL LIMIT

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APPROPRIATION EXPENDITURES BY EXTENDED NEXT LOWER LEVEL

75-15 TRANSPORTATION & PF ORIG:85 DEPARTMENTS () FN:

COA:1999 IN MILLIONS

ENTITY NUMBER - DESCRIPTION	AUTHORIZ	EXPENDED	OBLIGT'D	BALANCE
** 57394-15 CHAPTER 10 SLA 1983	10.80	10.80	.00	.00
** 57400-15 CHAPTER 94 SLA 1983	7.00	7.00	.00	.00
** 57402-15 CHAPTER 106 SLA 1983	.12	.11	.01	.00
** 57404-15 CHAPTER 107 SLA 1983	172.39	171.04	1.00	.34
** 57406-15 CHAPTER 25 SLA 1982	125.86	124.94	.48	.44
** 57408-15 CHAPTER 101 SLA 1982	.41	.40	.00	.00
** 57410-15 CHAPTER 139 SLA 1982	3.50	3.35	.15	.00
** 57418-15 CHAPTER 82 SLA 1981	60.14	58.94	.81	.39
** 57422-15 CHAPTER 50 SLA 1980	5.70	5.70	.00	.00
** 57426-15 CHAPTER 118 SLA 1980	2.15	2.15	.00	.00
** 57428-15 CHAPTER 120 SLA 1980	78.74	77.88	.36	.51
** 57444-15 CHAPTER 113 SLA 1978	63.04	62.86	.00	.18
** 57464-15 CHAPTER 247 SLA 1976	123.91	123.61	.07	.23
** 66997-15 OTHER APPROPRIATIONS	34.75	34.20	.22	.34

FOR NEXT SECTION ENTER==> NUMBER YEAR LEVEL LIMIT

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APPROPRIATION EXPENDITURES BY EXTENDED NEXT LOWER LEVEL

75-15 TRANSPORTATION & PF ORIG:85 DEPARTMENTS () FN:

COA:1999 IN MILLIONS

ENTITY NUMBER - DESCRIPTION	AUTHORIZ	EXPENDED	OBLIGT'D	BALANCE
** 66997-15 OTHER APPROPRIATIONS	34.75	34.20	.22	.34
** 66998-15 SPECIAL ITEMS	51.73	47.92	.22	3.59
** 66999-15 RSA'S	154.73	106.21	47.40	1.13

FOR NEXT SECTION ENTER==> NUMBER YEAR LEVEL LIMIT

Enter-PF1---PF2---PF3---PF4---PF5---PF6---PF7---PF8---PF9---PF10---PF11---PF12---
 CONT QUIT PGUP PGDN RR PFKYS HELP

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** 57228-15 CHAPTER 99 SLA 1997	.15	.00	.00	.15
** 57230-15 CHAPTER 100 SLA 1997	311.80	98.54	133.88	79.37
** 57232-15 CHAPTER 50, SLA 1997	.44	.32	.12	.00
** 57234-15 CHAPTER 5 FSSLA 1996	1.62	1.62	.00	.00
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APPROPRIATION EXPENDITURES BY EXTENDED NEXT LOWER LEVEL

75-15 TRANSPORTATION & PF ORIG:85 DEPARTMENTS () FN:

COA:1999 IN MILLIONS

ENTITY NUMBER - DESCRIPTION	AUTHORIZ	EXPENDED	OBLIGT'D	BALANCE
** 57246-15 CHAPTER 41, SLA 1993	24.50	19.90	4.60	.00
** 57248-15 CHAPTER 5 FSSLA 1992	420.93	336.66	36.19	48.09
** 57250-15 CHAPTER 96 SLA 1991	320.72	286.02	27.05	7.66
** 57251-15 CHAPTER 73 SLA 1991	.50	.10	.40	.00
** 57252-15 CHAPTER 208 SLA 1990	198.29	181.16	9.78	7.35
** 57256-15 CHAPTER 117 SLA 1989	176.05	162.01	13.61	.43
** 57260-15 CHAPTER 172 SLA 1988	165.59	137.95	12.92	14.72
** 57266-15 CHAPTER 3 FSSLA 1987	203.17	197.09	5.02	1.06
** 57270-15 CHAPTER 128 SLA 1986	269.08	259.03	9.49	.56
** 57278-15 CHAPTER 96 SLA 1985	197.72	194.86	1.79	1.07
** 57282-15 CHAPTER 22 SLA 1984	.29	.13	.15	.00
** 57284-15 CHAPTER 24 SLA 1984	68.26	65.93	1.79	.54
** 57392-15 CHAPTER 171 SLA 1984	17.84	17.71	.11	.01
** 57394-15 CHAPTER 10 SLA 1983	10.80	10.80	.00	.00

FOR NEXT SECTION ENTER==> NUMBER YEAR LEVEL LIMIT

Enter-PF1---PF2---PF3---PF4---PF5---PF6---PF7---PF8---PF9---PF10---PF11---PF12---
 CONT QUIT PGUP PGDN RR PFKYS HELP

UNRESTRICTED AUTHORIZATION BALANCE REPORT RRN:0162042 RSN:04355 02/02/1999
 APPROPRIATION EXPENDITURES BY EXTENDED NEXT LOWER LEVEL

75-15 TRANSPORTATION & PF ORIG:85 DEPARTMENTS () FN:
 COA:1999 IN MILLIONS

ENTITY NUMBER - DESCRIPTION	AUTHORIZ	EXPENDED	OBLIGT'D	BALANCE
** 57394-15 CHAPTER 10 SLA 1983	10.80	10.80	.00	.00
** 57400-15 CHAPTER 94 SLA 1983	7.00	7.00	.00	.00
** 57402-15 CHAPTER 106 SLA 1983	.12	.11	.01	.00
** 57404-15 CHAPTER 107 SLA 1983	172.39	171.04	1.00	.34
** 57406-15 CHAPTER 25 SLA 1982	125.86	124.94	.48	.44
** 57408-15 CHAPTER 101 SLA 1982	.41	.40	.00	.00
** 57410-15 CHAPTER 139 SLA 1982	3.50	3.35	.15	.00
** 57418-15 CHAPTER 82 SLA 1981	60.14	58.94	.81	.39
** 57422-15 CHAPTER 50 SLA 1980	5.70	5.70	.00	.00
** 57426-15 CHAPTER 118 SLA 1980	2.15	2.15	.00	.00
** 57428-15 CHAPTER 120 SLA 1980	78.74	77.88	.36	.51
** 57444-15 CHAPTER 113 SLA 1978	63.04	62.86	.00	.18
** 57464-15 CHAPTER 247 SLA 1976	123.91	123.61	.07	.23
** 66997-15 OTHER APPROPRIATIONS	34.75	34.20	.22	.34

FOR NEXT SECTION ENTER==> NUMBER _____ YEAR _____ LEVEL LIMIT _____
 Enter-PF1---PF2---PF3---PF4---PF5---PF6---PF7---PF8---PF9---PF10--PF11--PF12---
 CONT QUIT PGUP PGDN RR PFKYS HELP

UNRESTRICTED AUTHORIZATION BALANCE REPORT RRN:0162042 RSN:04355 02/02/1999
 APPROPRIATION EXPENDITURES BY EXTENDED NEXT LOWER LEVEL

75-15 TRANSPORTATION & PF ORIG:85 DEPARTMENTS () FN:
 COA:1999 IN MILLIONS

ENTITY NUMBER - DESCRIPTION	AUTHORIZ	EXPENDED	OBLIGT'D	BALANCE
** 66997-15 OTHER APPROPRIATIONS	34.75	34.20	.22	.34
** 66998-15 SPECIAL ITEMS	51.73	47.92	.22	3.59
** 66999-15 RSA'S	154.73	106.21	47.40	1.13

FOR NEXT SECTION ENTER==> NUMBER _____ YEAR _____ LEVEL LIMIT _____
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 CONT QUIT PGUP RR PFKYS HELP



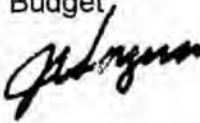
Official Business

Alaska State Senate

Senate Finance Committee

Mail Stop 3100
State Capitol
Juneau, Alaska 99801-1182

To: Senator Sean Parnell
Co-chair
Senator Dave Donley
Senator Randy Phillips
Senator Loren Leman
Senator Gary Wilken
Senator Lyda Green
Senator Pete Kelly
Senator Al Adams
Office of Management & Budget

From: Senator John Torgerson 
Co-chair

Date: January 25, 1999

Subject: Capital Budget
Full Finance and Capital Subcommittee
Duties and Responsibilities

This session, a new process will be used to write the Senate Finance Committee Substitute for the Capital Budget. After initial overviews, the budget process will be managed by a special subcommittee made up of the following members: Senator Dave Donley, Chair; Senators Torgerson, Wilken and Adams. As Senate Finance Co-chair for the Capital Budget, I will receive all requests and amendments for Capital Budget consideration throughout the session. My office will then distribute to the subcommittee those requests and amendments.

1. Overviews will be heard by the full Senate Finance Committee, beginning Tuesday, January 26. Initially, we will hear overviews from OMB, AHFC, DOT and the statewide sanitation project managers.
2. After the full committee overviews, the Capital Budget will be referred to the special subcommittee for detailed review and development. This subcommittee will hold regularly scheduled meetings separate from the Senate Finance Committee meetings.
3. The subcommittee will present its recommended budget to the full committee on or before April 20, 1999.

Both the subcommittee chair and I will be involved in all negotiations necessary to finalize the Capital Budget.

Capital Budget Duties and Responsibilities
Page 2

All responsibilities for writing the Reappropriations portion of the Capital Budget will be handled by my office.

I look forward to working with each of you during the next two years.

cc: Senate President Drue Pearce
Speaker Brian Porter
Representative Eldon Mulder
Representative Gene Therriault
Senate Secretary
Senate Finance Secretary

SENATE FINANCE COMMITTEE

SIGN-IN

SB 28-INCREASE IN PROGRAM RECEIPTS

NAME: Dan Spencer Sub./Bill No: _____

Co./Dept./Title: OMB Phone: _____

Address: _____ Zip: _____

Do you wish to testify? ___ Yes ___ No Respond to Questions

NAME: _____ Sub./Bill No: _____

Co./Dept./Title: _____ Phone: _____

Address: _____ Zip: _____

Do you wish to testify? ___ Yes ___ No ___ Respond to Questions

NAME: _____ Sub./Bill No: _____

Co./Dept./Title: _____ Phone: _____

Address: _____ Zip: _____

Do you wish to testify? ___ Yes ___ No ___ Respond to Questions

NAME: _____ Sub./Bill No: _____

Co./Dept./Title: _____ Phone: _____

Address: _____ Zip: _____

Do you wish to testify? ___ Yes ___ No ___ Respond to Questions

Bill History/Action Display

BILL: SB 32 SHORT TITLE: CAPITAL BUDGET APPROPRIATIONS
 BILL VERSION:
 SPONSOR(S): RULES BY REQUEST OF THE GOVERNOR

CURRENT STATUS: (S) FIN STATUS DATE: 1/21/99

TITLE: "An Act making and amending capital appropriations and reappropriations and capitalizing funds; and providing for an effective date."

Full Text No Fiscal Information for Bill/Resolution.

Bill History

Jrn-Date	Jrn-Page	Action
1/21/99		(S) READ THE FIRST TIME - REFERRAL(S)
1/21/99		(S) FIN
1/21/99		(S) GOVERNOR'S TRANSMITTAL LETTER

Similar Subject Match or Exact Subject Match

APPROPRIATIONS

BUDGET

PUBLIC WORKS

Bill Root:

[Return to BASIS Main Menu\(21th Legislature\)](#)
 BASIS Last Updated 1/21/99 2:40 PM

05/05/99
19:54:03

LEGISLATIVE TELECONFERENCE NETWORK SYSTEM
PARTICIPANT LIST (TESTIFIERS ONLY)
TCN:90704 SCHEDULED FOR:05/05/99 18:00 TO 23:00
PUBLIC HEARING SENATE FINANCE

LTN1150
BY:JNU
FOR:FBY

LOCATION: FAIRBANKS

SB 32	MR.	✓RON	RICKETTS	FIDC-AMA	TESTIFY
SB 32	MS.	✓MARY	NORDALE	AMA	TESTIFY
SB 32	MR.	✓TOM	BUDTZEN	AMA	TESTIFY
SB 32	MR.	✓EARL	BEISTLINE	AMA	TESTIFY
SB 32	MR.	RICH	HUGHES		TESTIFY
SB 32	MS.	✓PAMELA	HELD		TESTIFY
SB 32	MS.	✓MARY JANE	FATE		TESTIFY
SB 32	MR.	✓FRANK	WILLIAMS		TESTIFY
SB 32	MR.	✓ROYCE	CHAPMAN		TESTIFY
SB 32	MR.	✓STEWART	WEINBERG		TESTIFY
SB 32	MS.	RUTH	BURNETTE		TESTIFY
SB 32	MR.	✓ROGER	BURGGRAF		TESTIFY
SB 32	MS.	✓SARA	ALDEN	DFYS	TESTIFY
SB 32	MR.	✓PAUL	WOODMAN	WEATHERIZATION	TESTIFY
SB 32	MR.	✓JAKE	POOLE		TESTIFY
SB 32	MR.	✓BART	LEBON	SCHOOL BOARD	TESTIFY
SB 32	MR.	✓JERRY	WALKER		TESTIFY
SB 32	MR.	✓RON	DIXON	TVC	TESTIFY
SB 32	MR.	✓MIKE	YOUNG		TESTIFY
SB 32	MS.	✓JUDY	WARWICK		TESTIFY
SB 32	MS.	DEBBIE	TILSWORTH		TESTIFY
SB 32	MS.	✓EILEEN	CUMMINGS		TESTIFY

✓Don Gray
Jack Herbert

05/05/99
18:27:31

LEGISLATIVE TELECONFERENCE NETWORK SYSTEM
PARTICIPANT LIST (TESTIFIERS ONLY)
TCN:90704 SCHEDULED FOR:05/05/99 18:00 TO 23:00
PUBLIC HEARING SENATE FINANCE

LTN1150
BY:JNU
FOR:ALL

LOCATION: ANCHORAGE

ALL ITEMS	✓ CAROL	HEYMAN	SBA	TESTIFY
ALL ITEMS	✓ SEAN	BROSNAHAN	DOG WASH	TESTIFY
ALL ITEMS	✓ PATRICK	SHIFLEA	AK COM DEV COR	TESTIFY

LOCATION: FAIRBANKS

SB 32	MR.	✓ RON	RICKETTS	FIDC-AMA	TESTIFY
SB 32	MS.	✓ MARY	NORDALE	AMA	TESTIFY
SB 32	MR.	✓ TOM	BUDTZEN	AMA	TESTIFY
SB 32	MR.	✓ EARL	BEISTLINE	AMA	TESTIFY
SB 32	MR. ^{left}	RICH	HUGHES		TESTIFY
SB 32	MS.	✓ PAMELA	HELD		TESTIFY
SB 32	MS.	✓ MARY JANE	FATE		TESTIFY
SB 32	MR.	✓ FRANK	WILLIAMS		TESTIFY
SB 32	MR.	✓ ROYCE	CHAPMAN		TESTIFY
SB 32	MR.	✓ STEWART	WEINBERG		TESTIFY
SB 32	MS.	RUTH	BURNETTE		TESTIFY
SB 32	MR.	✓ ROGER	BURGGRAF		TESTIFY
SB 32	MS.	✓ SARA	ALDEN	DFYS	TESTIFY
SB 32	MR.	✓ PAUL	WOODMAN	WEATHERIZATION	TESTIFY
SB 32	MR.	✓ JAKE	POOLE		TESTIFY
SB 32	MR.	✓ BART	LEBON	SCHOOL BOARD	TESTIFY
SB 32	MR.	✓ JERRY	WALKER		TESTIFY

LOCATION: HOMER

SB 32		FRED	LAU	HOMEK SR CITIZEN	TESTIFY
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LOCATION: MATSU

ALL ITEMS	MS	✓ PAULINE	HOOTEN	TESTIFY
ALL ITEMS	MR	✓ TIM	ANDERSON	TESTIFY
ALL ITEMS	MR	✓ TIM	FOX	TESTIFY

SB

32

(File 4)

SFIN

FILE

**Public Testimony for Capital
Budgets SB 31 and HB 51**

Subject: Iliamna/Nondalton Road & Bridge Project

Date: Thu, 6 May 1999 21:46:08 EDT

From: Noncity@aol.com

To: Senator_John_Torgerson@legis.state.ak.us

Dear Senator Torgerson;

Would like to talk to you about the above mentioned project. Special interest groups have mislead many people on this project. This project would connect three communities together. Allowing infrastructure to be built that would handle the needs of all communities (ie schools, landfills, ect.). Currently the City of Nondalton has the money in-hand to construct a landfill that could facilitate all the communities tied to this road. This project has been on hold for three years because of the special interest groups leveraging their political clout to stop the constuction of the road.

John I could go on and on about the advantages of this project. I also know that the opposing side say they can do the same. The diffrence being, I can show how it is in the state's best interest to do this project and achive reducing the states capital and operating costs.

Please give me a call John (294-2236) or email me at Noncity@aol.com My office would be more then happy to share information with you about this project. I truely believe you may want to reconsider moving forward on this project once you know the particulars.

This project needs to happen!!

Sincerely,

Mayor Thomas J. Greene

NORTHERN BUILDING SUPPLIES, INC.

8720 Cameron
Anchorage, Alaska 99507
(907) 349-5599
Fax (907) 349-6477

May 6, 1999

John Torgerson
Finance Committee

Mr. Torgerson,

We are writing this letter as a positive voice for the Alaska Housing Finance Corporation low income weatherization program. All monies from this program are spent within the State of Alaska. Along with offering benefits to low income families, this program also supports the employment and training of numerous Alaskans. With financial impact on both individuals and businesses. We urge that funding to this program not only continue but be increased due to the long term benefits of reduced fuel consumption, etc. This program allows many Alaskans to receive safer, warmer, more energy efficient homes in which to live.

Sincerely,


Kenneth Johnson
President

KEJ/cjl

December 7, 1998

Alaska Community Development Corp.
4250 Tuttle Place, S-5
Anchorage, AK 99507

Dear Mr. Carr & Mr. Skiffes;

I am writing to let you know how much I appreciate what the Weatherization Program has done for me. I am comfortable in my home now because it is safe, warm, & more energy efficient. I appreciate the extent of the work that was done for me.

Mike Schultz of Knik River Construction & his staff did an excellent job. He evaluated the problem areas, got the work done expediently, & done well. I know that couldn't have been easy with the condition of the structure. He & his staff were very kind, personable, & easy to work with because they took into consideration my situation & needs.

I notified Rep. Scott Ogden's office by phone how pleased I am & how valuable a program the Weatherization Program is. I hope funding ... it's increased. So many more people ...

9/13/98

Judith Cunningham
P.O. Box 303
Cordova, Ak 99574
(907) 424-7359
Job # 5374

ALASKA COMMUNITY DEVELOPMENT CORPORATION
6250 Tuttle Place
Suite 5
Anchorage, Alaska 99509

To whom it may concern,

My husband and I would like to express our sincere appreciation for the weatherization work done on our house this fall. What a wonderful program you have developed to help people. We could never have afforded to have the work done ourselves, nor would we have been able to tackle projects like this on our own. Chuck Williams and J.R. are GREAT! They work so hard every day, and get so much completed, it was just mind boggling to come home to a house that looked completely different every time they came over. I think that they were at my house for two days (two Thursdays), and a little bit on a Monday to install windows for me that I had bought. In that short amount of time, they gave me a new ceiling, put up the trim, installed insulation in the attic, put a new window in the bathroom, (one that opens, hurray!!! and it has a screen), cut all the skirting and foam board for around the house, and they even put vents in the attic space. Their work is top quality too. I felt very good about "hiring" them to put in the extra windows that I had acquired, and the installation of those windows in the kitchen, has made such a difference to the use of that space. We love being able to sit at our table, right next to our big picture window, in our newly WARMER house, and enjoy watching the sunshine play on the leaves of the "forest" right outside of our home.

We have been so excited about what has happened to us, and we have been talking to others in the community about what a great program you have. There are other people who would be able to benefit from what you are able to do, but mostly, we have been talking to others that have received your services this fall, and they are as delighted as we are. It was so heartwarming to talk to the single mother of three little kids, and hear of the improvements to her little home, and her excitement over being warmer this winter, and of having a window in the kids room so that she won't have to have the lights on so much. Our heating and electric bills may even be lower, another hurray!

We just have so much appreciation for your program, because in an affluent community, there are those of us who just are not flowing with the mainstream economic levels, and our costs of living are high. We feel very fortunate that we have a house, and we are not having to live in the apartments that are provided for those who qualify. Yet, those apartments are well kept up, they have new windows and appliances, lots of storage and roomy rooms. It is so nice to have been able to be a

recipient of something special and nice, just for us! Thank you! We pray that your corporation will be able to continue to receive funding so that you can continue to help others in need. I would even be in favor of a state income tax, if it was used to fund such programs, and to make sure that your workers in the field have better living accommodations. As hard as they work, they need to be able to rest comfortably, and you should never ever try living in a tent in Cordova! Our monsoon "season" can be bitterly miserable, and Chuck and J.R. got caught in the middle of one of the worst storms that we had this season. We were so surprised to learn that they had been living in a tent. They finally succumbed and had to pay out of their own pocket for a motel room, which, in Cordova, is very expensive. There are lots of B and B's here, and I'm sure that some sort of deal could be worked out in advance. Some of them are very nice, and have laundry and cooking facilities too. We would just like to know that "our guys" are better provided for than what happened to them this time. When someone comes to your home, works on it with such care and attention to detail, you kind of feel that they are "adopted" and you care about them. Please, no more tent living!

We just wanted to write a letter of appreciation, and we sincerely hope that your funding can continue, and so that you will be able to continue your "good works" around the state of Alaska and unto the uttermost parts of the earth. God Bless You!

*In appreciation,
Judith Cunningham
John Anderson*

Laurawood Arms



TO: Alaska Community Development Corporation
ATTN: Mike Carr
6250 Tuttle Place #5
Anchorage, Alaska 99507

DATE: July 15, 1998

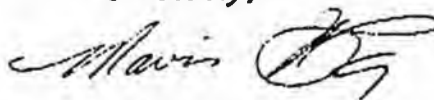
Over the past two years I have had both my senior citizen housing complex and my other rental buildings checked for energy conservation and weatherized through the Alaska Community Development Corporation. Both I and my tenants are so pleased with the results.

We have seen decreased fuel consumption, increased energy efficiency and a more comfortable living environment. This is extremely important to low-income housing tenants and especially our senior citizens.

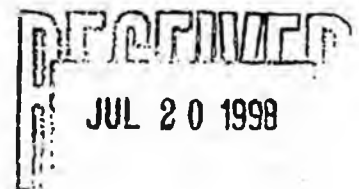
I have been extremely impressed with Ken and Laurie Tice. They are very pleasant to work with as they appraise the situation of each building, carry through on the plans made during the appraisal process and always follow up on the work they have completed.

The folks we have worked with from the ACDC office have also been extremely nice to work with over the last two years. Carole, Stacy Ace and Curt have gone out of their way to help us with each project and always with so much enthusiasm-- what a joy to work with such nice folks.

Sincerely,



Mavis Blazy



Robert and Greta CoxP.O. Box 7058
Nikiski, Alaska 99635
U.S.A.Home Phone (907)776-8312
Email caseyk@ptalaska.net

June 09, 1998

Alaska Weatherization Assistance Program
Alaska Community Development Corporation
6250 Tuttle Place, Suite 5
Anchorage, Alaska 99507

Dear CDC:

I have been meaning to do this for a long time. Weatherization for our tenants was completed a couple of months ago. I am just writing to express thanks on behalf of our tenants and myself for the work that was done to improve the standard of living for the people in our 4-plex on California Avenue in Kenai. Replacement of the windows and attic insulation promises to make it much more comfortable in the colder months. It will also help prevent condensation on and around the windows, which leads to numerous other problems.

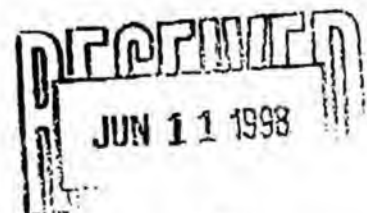
Throughout the process of obtaining these improvements all of your staff were extremely helpful and pleasant to speak with over the phone. Without the technical help of your staff and the monetary help of your program, the above mentioned improvements could not have been realised.

Again, I would just like to express my sincere thanks. I'm sorry it has taken so long to do so. I hope you all have enjoyable summers.

Sincerely,



Greta Cox



SUMMIT

Windows & Doors Inc.

7950 King Street

Anchorage, AK 99518

(907) 522-7757 FAX (907) 522-7457

May 6, 1999

Dear Pat Shifka,

I am sending this letter in hopes you will forward it to the appropriate places.

It has come to my attention that funding for the Weatherization and Housing Rehab programs is being cut drastically. This action affects my business through our dealings with Alaska Community Development Corp. I have worked closely with A.C.D.C. for several years and have already noticed the decrease in sales this year, primarily due to budget cutting.

It is in our company's best interest to do all we can to see that the funding for your projects continue. I have witnessed many of A.C.D.C.'s projects and am certain the people receiving the assistance through the available programs are indeed people that are in need.

The budget cutting that is going on extremely affects the lives of several Alaskans who work in our corporation. Without sales to A.C.D.C. our business would lose approximately 15-20% of its annual sales. I would like to ensure this does not happen! Hopefully we can all pull together to help the legislature realize the impact these budget cutting programs will have on everyone involved.

Sincerely,



Greg Markson
Sales Manager

spenard builders supply

5/6/99

TO PAT SHIFLEA, EXEC. DIRECTOR ACDC
FROM RICK ABBOTT, BR. MGR SBS SOLDOTNA

I THOUGHT IT BEST TO DROP YOU
A NOTE RE: OUR POSITION ON FUNDING FOR
YOUR WEATHERIZATION PROGRAM ON THE KENAI.
I WANT TO FIRST COMMEND YOU FOR YOUR PAST
PERFORMANCE OF SERVICES TO A NEED FOR SECTOR
OF OUR POPULATION. I KNOW THAT WE, AS A VENDOR,
WILL BE DIRECTLY EFFECTED IF FUNDING IS GRADUALLY
REDUCED. WE ARE IN THE BUILDING MATERIALS
BUSINESS AND HAVE EMPLOYEES & FAMILIES THAT
IN FACT, EACH WOULD FEEL THE PROPOSED DECREASE
IN FUNDING.

I HAVE CALLED IN TO BOTH GARY DAVIS
AND JOHN TORGERSON TO FULLY SUPPORT THE
WEATHERIZATION PROGRAM AS BUDGETED.

THANK YOU & YOUR STAFF FOR YOUR
PROFESSIONAL HELP TO OUR COMMUNITIES

Sincerely




Alaska Community Development Corporation

6250 Tuttle Place, Suite 5

Anchorage, Alaska 99507

Tel (907) 561-2232, (800) 478-8080

Fax (907) 561-1531, (800) 478-1530

To: Senator John Torgerson / Senate Finance Committee
Fax 465-4779

From: Patrick Shiflea, Alaska Community Development Corp

Re: Capital Budget SB32—AHFC

RECEIVED

MAY 06 1999

Senate Finance
Committee

Thank you for the opportunity to testify yesterday regarding SB32. The attached information is the background to the testimony that I provided. Similar information was e-mailed to you yesterday. Also attached are a few letters of support from vendors and recipients of the weatherization assistance program. It is difficult to get constituent support out to a public hearing on a relatively short notice. Please don't construe lack of testimony as lack of concern or support for the Low-Income Weatherization Program. The support is truly there, and the need for continued weatherization assistance is also there.

Page 1 of 12

Re: SB32
couldn't get through
on # for senator
Torgerson.

465-6592



Alaska Community Development Corporation

6250 Tuttle Place, Suite 5

Anchorage, Alaska 99507

Tel (907) 561-2232, (800) 478-8080

Fax (907) 561-1531, (800) 478-1530

To: Senator John Torgerson
From: Patrick Shiflea, Alaska Community Development Corp

RE: Capital Budget SB32—AHFC

The recommendations of the Senate Finance Subcommittee for FY'00 Capital Budget have just come out. These recommendations include drastic cuts in housing related projects of Alaska Housing Finance Corporation. I would like to encourage your support for further evaluating and reinstating the funds to the Alaska Housing Finance Corporation's capital budget. Alaska Housing Finance Corporation is mandated to manage and oversee public housing and low-income housing programs. The proposed funding cuts jeopardize these programs and the mandate to provide these services.

These capital budget projects mean funds to the local areas through jobs and services offered. It is jobs to local contractors and local materials suppliers. I am concerned about the cuts to the AHFC capital budget projects in general, because of the impact that this will have on their ability to function in effective management of public housing projects and the delivery of their mandated services. I am also concerned about the long-term impacts on AHFC and their bond ratings, if they are not allowed to fund and manage their projects. Housing issues are critical to the economy of the state of Alaska. Alaska Housing Finance Corporation plays a big role in that economic picture.

I am specifically concerned about funding cuts to the Low-Income Weatherization Program. Our agency (Alaska Community Development Corporation) has been a service provider for the Low-Income Weatherization Program for over 15 years. We have first hand knowledge and experience of the impact that this program has to low-income households in this state. Benefits of the Weatherization Program include: energy savings to the household (making household \$ available for other uses); improved resident health and safety (by addressing ventilation, moisture & mold problems, carbon monoxide problems, building drafts, bedroom egress windows, insulation levels and heating systems); and improved building stock, with increased durability and reduced maintenance requirements. The Weatherization Program helps to keep people in their home—preventing homelessness and/or demands for additional public housing. In addition to the direct benefits to the household, the Weatherization Program provides jobs to installation workers and contractors, and purchases from local building suppliers. Anchorage area building suppliers and freight companies receive a great deal of business through Weatherization Program funding—both through the Anchorage based program and the statewide assistance.

The Low-income Weatherization Program is provided through a network of non-profit agencies and local government (through a competitive bid process). This service delivery network has developed trained and experienced staff and subcontractors for the Weatherization Program. Two years ago funding for the Low-Income Weatherization Program was cut 25%. The current proposed budget

(Senate Finance Capital Budget Subcommittee) would reduce the funding by an additional 55%. This cut would be devastating to the effective delivery of this program. We would lose a good portion of our experienced and trained staff and contractors through job cutbacks. 55% fewer households would receive assistance. We currently have extensive waiting lists (over one year for some areas), and can not serve all eligible applicants. Waiting time for assistance (often emergency situations) would be extensive—possibly up to four years or more for some areas. Heating system failures in extreme cold temperatures (such as we experienced this last winter) can be life threatening. Heating system malfunctions can also lead to deadly carbon monoxide conditions. A high number of the homes that we weatherize experience extreme health and safety problems. We do address and remedy these health and safety issues with our weatherization work. The Weatherization Program gives priority for assistance to households with members that are elderly, have a disability, or have young children (5 yrs. and under). Over 60% of the households that our agency (Alaska CDC) has weatherized in the past year have been from these priority categories.

For the Mat-Su Borough we currently have a waiting list of 120 households for the Weatherization Assistance Program. Under the funding proposed by the Senate Finance Subcommittee, we would only have funding to serve around 29 of these households a year. This would create a waiting period for assistance of over 4 years.

For the Kenai Peninsula we currently have a waiting list of 148 households for the Weatherization Assistance Program. Under the funding proposed by the Senate Finance Subcommittee, we would only have funding to serve around 22 of these households a year. This would create a waiting period for assistance of over 6 years.

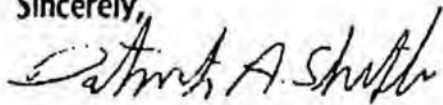
The Municipality of Anchorage typically has long waiting lists for weatherization assistance, and normally weatherizes over 400 housing units each year.

The Weatherization Program is an effective program. A cost effectiveness study done by the U.S. Department of Energy showed that there is \$2.40 in benefits for each dollar invested in weatherization. The Weatherization Program is needed in our cold climate. The Weatherization Program is well received and appreciated at the local recipient level. A recent comment from a program recipient sums it up—"The program is wonderful. It allows people to keep warm and dry in their home. Many people would suffer if not for this program."

I encourage your support for restoring Low-Income Weatherization Program funding to the level of the governor's request. This funding is needed for effective and timely delivery of the weatherization program.

If I can provide you with any further specific information regarding our work with the Weatherization Program, please let me know. Thank you for your consideration.

Sincerely,



Patrick A. Shiflea, Executive Director
Alaska Community Development Corporation
pshiflea@alaskacdc.org

SUMMIT

Windows & Doors Inc.
7950 King Street
Anchorage, AK 99518
(907) 522-7757 FAX (907) 522-7457

May 6, 1999

Dear Pat Shi Ica,

I am sending this letter in hopes you will forward it to the appropriate places.

It has come to my attention that funding for the Weatherization and Housing Rehab programs is being cut drastically. This action affects my business through our dealings with Alaska Community Development Corp. I have worked closely with A.C.D.C. for several years and have already noticed the decrease in sales this year, primarily due to budget cutting.

It is in our company's best interest to do all we can to see that the funding for your projects continue. I have witnessed many of A.C.D.C.'s projects and am certain the people receiving the assistance through the available programs are indeed people that are in need.

The budget cutting that is going on extremely affects the lives of several Alaskans who work in our corporation. Without sales to A.C.D.C. our business would lose approximately 15-20% of its annual sales. I would like to ensure this does not happen! Hopefully we can all pull together to help the legislature realize the impact these budget cutting programs will have on everyone involved.

Sincerely,



Greg Markson
Sales Manager

spenard builders supply

5/6/99

TO PAT SHIFLEA, EXEC. DIRECTOR ACDC
FROM RICK ABBOTT, BR. MGR SBS SOLDOTNA

I THOUGHT IT BEST TO DROP YOU
A NOTE RE: OUR POSITION ON FUNDING FOR
YOUR WEATHERIZATION PROGRAM ON THE KENAI.

I WANT TO FIRST COMMEND YOU FOR YOUR PAST
PERFORMANCE OF SERVICES TO A NEEDFUL SECTOR
OF OUR POLAR. I KNOW THAT WE, AS A VENDOR,
WILL BE DIRECTLY EFFECTED IF FUNDING IS DRAMATICALLY
REDUCED. WE ARE IN THE BUILDING MATERIALS
BUSINESS AND HAVE EMPLOYEES & FAMILIES THAT
IN FACT, EACH WOULD FEEL THIS PROPOSED DECREASE
IN FUNDING.

I HAVE CALLED IN TO BOTH GARY DAVIS
AND JOHN TORGERSON TO FULLY SUPPORT THE
WEATHERIZATION PROGRAM AS BUDGETED.

THANK YOU & YOUR STAFF FOR YOUR
PROFESSIONAL HELP TO OUR COMMUNITIES

Sincerely



Robert and Greta CoxP.O. Box 7058
Nikieki, Alaska 99635
U.S.A.Home Phone (907)776-8312
Email caseyk@ptialaska.net

June 09, 1998

Alaska Weatherization Assistance Program
Alaska Community Development Corporation
6250 Tuttle Place, Suite 5
Anchorage, Alaska 99507

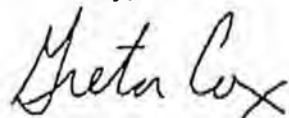
Dear CDC:

I have been meaning to do this for a long time. Weatherization for our tenants was completed a couple of months ago. I am just writing to express thanks on behalf of our tenants and myself for the work that was done to improve the standard of living for the people in our 4-plex on California Avenue in Kenai. Replacement of the windows and attic insulation promises to make it much more comfortable in the colder months. It will also help prevent condensation on and around the windows, which leads to numerous other problems.

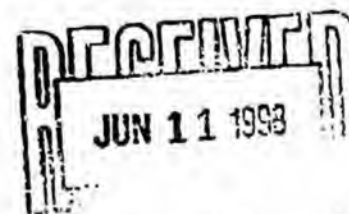
Throughout the process of obtaining these improvements all of your staff were extremely helpful and pleasant to speak with over the phone. Without the technical help of your staff and the monetary help of your program, the above mentioned improvements could not have been realised.

Again, I would just like to express my sincere thanks. I'm sorry it has taken so long to do so. I hope you all have enjoyable summers.

Sincerely,



Greta Cox



Laurawood Arms

TO: Alaska Community Development Corporation
ATTN: Mike Carr
6250 Tuttle Place #5
Anchorage, Alaska 99507

DATE: July 15, 1998

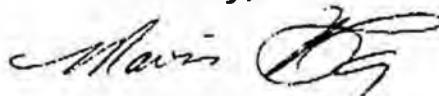
Over the past two years I have had both my senior citizen housing complex and my other rental buildings checked for energy conservation and weatherized through the Alaska Community Development Corporation. Both I and my tenants are so pleased with the results.

We have seen decreased fuel consumption, increased energy efficiency and a more comfortable living environment. This is extremely important to low-income housing tenants and especially our senior citizens.

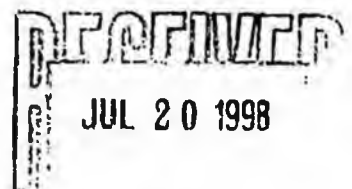
I have been extremely impressed with Ken and Laurie Tice. They are very pleasant to work with as they appraise the situation of each building, carry through on the plans made during the appraisal process and always follow up on the work they have completed.

The folks we have worked with from the ACDC office have also been extremely nice to work with over the last two years. Carole, Stacy Ace and Curt have gone out of their way to help us with each project and always with so much enthusiasm-- what a joy to work with such nice folks.

Sincerely,



Mavis Blazy



9/13/98

Judith Cunningham
P.O. Box 303
Cordova, Ak 99574
(907) 424-7359
Job # 5374

ALASKA COMMUNITY DEVELOPMENT CORPORATION
6250 Tuttle Place
Suite 5
Anchorage, Alaska 99509

To whom it may concern,

My husband and I would like to express our sincere appreciation for the weatherization work done on our house this fall. What a wonderful program you have developed to help people. We could never have afforded to have the work done ourselves, nor would we have been able to tackle projects like this on our own. Chuck Williams and J.R. are GREAT! They work so hard every day, and get so much completed, it was just mind boggling to come home to a house that looked completely different every time they came over. I think that they were at my house for two days (two Thursdays), and a little bit on a Monday to install windows for me that I had bought. In that short amount of time, they gave me a new ceiling, put up the trim, installed insulation in the attic, put a new window in the bathroom, (one that opens, hurray!!! and it has a screen), cut all the skirting and foam board for around the house, and they even put vents in the attic space. Their work is top quality too. I felt very good about "hiring" them to put in the extra windows that I had acquired, and the installation of those windows in the kitchen, has made such a difference to the use of that space. We love being able to sit at our table, right next to our big picture window, in our newly WARMER house, and enjoy watching the sunshine play on the leaves of the "forest" right outside of our home.

We have been so excited about what has happened to us, and we have been talking to others in the community about what a great program you have. There are other people who would be able to benefit from what you are able to do, but mostly, we have been talking to others that have received your services this fall, and they are as delighted as we are. It was so heartwarming to talk to the single mother of three little kids, and hear of the improvements to her little home, and her excitement over being warmer this winter, and of having a window in the kids room so that she won't have to have the lights on so much. Our heating and electric bills may even be lower, another hurray!

We just have so much appreciation for your program, because in an affluent community, there are those of us who just are not flowing with the mainstream economic levels, and our costs of living are high. We feel very fortunate that we have a house, and we are not having to live in the apartments that are provided for those who qualify. Yet, those apartments are well kept up, they have new windows and appliances, lots of storage and roomy rooms. It is so nice to have been able to be a

receptiant of something special and nice, just for us! Thank you! We pray that your cooperation will be able to recieve funding so that you can continue to help others in need. I would even be in favor of a state income tax, if it was used to fund such programs, and to make sure that your workers in the field have better living accomodations. As hard as they work, they need to be able to rest comfortably, and you should never ever try living in a tent in Cordova! Our monsoon "season" can be bitterly miserable, and Chuck and J.R. got caught in the middle of one of the worst storms that we had this season. We were so surprised to learn that they had been living in a tent. They finally succumbed and had to pay out of their own pocket for a motel room, which, in Cordova, is very expensive. There are lots of B and B's here, and I'm sure that some sort of deal could be worked out in advance. Some of them are very nice, and have laundry and cooking facilities too. We would just like to know that "our guys" are better provided for than what happened to them this time. When someone comes to your home, works on it with such care and attention to detail, you kind of feel that they are "adopted" and you care about them. Please, no more tent living!

We just wanted to write a letter of appreciation, and we sincerely hope that your funding can continue, and so that you will be able to continue your "good works" around the state of Alaska and unto the uttermost parts of the earth. God Bless You!

*In appreciation,
Judith Cunningham
John Anderson*

December 7, 1998

Alaska Community Development Corp.
4250 Tuttle Place, S-5
Anchorage, AK 99507

Dear Mr. Carr & Mr. Skiffa:

I am writing to let you know how much I appreciate what the weatherization program has done for me. I am comfortable in my home now because it is safe, warm, more energy efficient. I appreciate the extent of the work that was done for me.

Mr. Schultz of Kirk River Contractor & his staff did an excellent job. He evaluated the problem areas, got the work done expeditiously, & done well. I know that couldn't have been easy with the condition of the structure. He & his staff were very kind, personable, & easy to work with because they took into consideration my situation & needs.

I notified Rep. Scott Davis's office by phone how pleased I am & how valuable a program the weatherization program is. I hope funding for it is increased so many more people in need can benefit from it. I would have had to move out of my home if you hadn't helped upgrade my home so I will be forever grateful for your assistance. Thank you.
Sincerely,
Barbara Chamberlain

Dear Michael

9/7/98

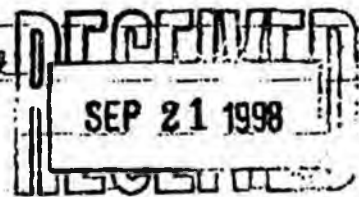
It's taken me way too long to get this off to you, for my home was weatherized back in April.

Now the winds are howling and we can really notice the work that was done.

On behalf of my whole family, THANK YOU & God Bless you all especially to whoever financed it all, for we wouldn't have been able to do it for a long time. With our little "surprise" daughter, it's all a godsend. Thank You again Please pass it on - Love and God Bless

Mrs. Renee Bond

Homer Alaska



Alaska Community
Development Corporation

11/17/98

Ref: Job #5633

Dear Sirs:

Yes, there really is help and even some might say, small miracles for people in need.

I just wanted to say in writing that I'm so very grateful and proud of my affiliation with your Agency. You have all been so very understanding and considerate of my needs.

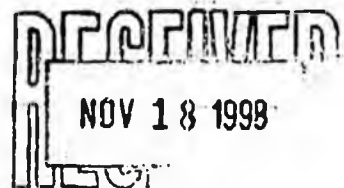
From Amy, to Michael, who were always so professional, with a human quality of understanding.... I extend my thanks again.

Even to the contractor, Ken Ties and his workers, all were timely, helpful and really very conscientious of their work and quality of work they did a very, very good job. Thanks Guys... even Jamie, Ken's secret weapon very good job!!!

I'm so proud of being an "Alaskan", you all have made me feel very good about life and when life has its "bumps", it's really great to know you all do your job so well.

Once again... Thank you all for a job well done!!!

Robert Hicks



FAX FROM:

UNIVERSITY OF ALASKA
MAT-SU BOROUGH
SMALL BUSINESS DEVELOPMENT CENTER
201 N. LUCILLE STREET, SUITE 2A
WASILLA, ALASKA 99654

TELEPHONE: 907-373-7232

FAX: 907-373-7234

E-MAIL: antjs@uza.alaska.edu

DATE:

5-6-99

TO:

SENATOR TORGERSON

FAX #:

NO. OF PAGES

1

ADDITIONAL COMMENTS:

Dear Senator,

This was very short notice but I
hope this helps get the point across.

Sincerely,

Tom Sullivan



Alaska State Legislature

Please enter into the record my testimony to the Senate Finance
committee name
committee on Budget, dated 5 5 1999
bill/subject

To Whom it may concern

I have been very happy with the help that I have received from both the Matsui & the Anchorage SBDC. Please reinstate funding for all of the SBDC operations as they are essential to the success^{"SP"} of many small business operations thru-out the state of Alaska.

Signed: Ed Coyle Ed COYLE
Testifier (Print)
CFB Timber of Alaska
Representing (Optional)
HC 34 Box 2090 Kodiak, AK 99654-9601
Address
907-396-1396 Fax 352-1396
Phone No.



Alaska Community Development Corporation

6250 Tuttle Place, Suite 5

Anchorage, Alaska 99507

Tel (907) 561-2232, (800) 478-8080

Fax (907) 561-1531, (800) 478-1530

To: Senator John Torgerson / Senate Finance Committee
Fax 465-4779

From: Patrick Shiflea, Alaska Community Development Corp

Re: Capital Budget SB32 AHFC

Thank you for the opportunity to testify yesterday regarding SB32. The attached information is the background to the testimony that I provided. Similar information was e-mailed to you yesterday. Also attached are a few letters of support from vendors and recipients of the weatherization assistance program. It is difficult to get constituent support out to a public hearing on a relatively short notice. Please don't construe lack of testimony as lack of concern or support for the Low-Income Weatherization Program. The support is truly there, and the need for continued weatherization assistance is also there.

Page 1 of 12



Alaska Community Development Corporation

6250 Tuttle Place, Suite 5

Anchorage, Alaska 99507

Tel (907) 561-2732, (800) 478-8080

Fax (907) 561-1531, (800) 478-1530

To: Senator John Torgerson
 From: Patrick Shiflea, Alaska Community Development Corp

RE: Capital Budget SB32—AHFC

The recommendations of the Senate Finance Subcommittee for FY'00 Capital Budget have just come out. These recommendations include drastic cuts in housing related projects of Alaska Housing Finance Corporation. I would like to encourage your support for further evaluating and reinstating the funds to the Alaska Housing Finance Corporation's capital budget. Alaska Housing Finance Corporation is mandated to manage and oversee public housing and low-income housing programs. The proposed funding cuts jeopardize these programs and the mandate to provide these services.

These capital budget projects mean funds to the local areas through jobs and services offered. It is jobs to local contractors and local materials suppliers. I am concerned about the cuts to the AHFC capital budget projects in general, because of the impact that this will have on their ability to function in effective management of public housing projects and the delivery of their mandated services. I am also concerned about the long-term impacts on AHFC and their bond ratings, if they are not allowed to fund and manage their projects. Housing issues are critical to the economy of the state of Alaska. Alaska Housing Finance Corporation plays a big role in that economic picture.

I am specifically concerned about funding cuts to the Low-Income Weatherization Program. Our agency (Alaska Community Development Corporation) has been a service provider for the Low-Income Weatherization Program for over 15 years. We have first hand knowledge and experience of the impact that this program has to low-income households in this state. Benefits of the Weatherization Program include: energy savings to the household (making household \$ available for other uses); improved resident health and safety (by addressing ventilation, moisture & mold problems, carbon monoxide problems, building drafts, bedroom egress windows, insulation levels and heating systems); and improved building stock, with increased durability and reduced maintenance requirements. The Weatherization Program helps to keep people in their home—preventing homelessness and/or demands for additional public housing. In addition to the direct benefits to the household, the Weatherization Program provides jobs to installation workers and contractors, and purchases from local building suppliers. Anchorage area building suppliers and freight companies receive a great deal of business through Weatherization Program funding—both through the Anchorage based program and the statewide assistance.

The Low-Income Weatherization Program is provided through a network of non-profit agencies and local government (through a competitive bid process). This service delivery network has developed trained and experienced staff and sub-contractors for the Weatherization Program. Two years ago funding for the Low-Income Weatherization Program was cut 25%. The current proposed budget

(Senate Finance Capital Budget Subcommittee) would reduce the funding by an additional 55%. This cut would be devastating to the effective delivery of this program. We would lose a good portion of our experienced and trained staff and contractors through job cutbacks. 55% fewer households would receive assistance. We currently have extensive waiting lists (over one year for some areas), and can not serve all eligible applicants. Waiting time for assistance (often emergency situations) would be extensive—possibly up to four years or more for some areas. Heating system failures in extreme cold temperatures (such as we experienced this last winter) can be life threatening. Heating system malfunctions can also lead to deadly carbon monoxide conditions. A high number of the homes that we weatherize experience extreme health and safety problems. We do address and remedy these health and safety issues with our weatherization work. The Weatherization Program gives priority for assistance to households with members that are elderly, have a disability, or have young children (5 yrs. and under). Over 60% of the households that our agency (Alaska CDC) has weatherized in the past year have been from these priority categories.

For the Mat-Su Borough we currently have a waiting list of 120 households for the Weatherization Assistance Program. Under the funding proposed by the Senate Finance Subcommittee, we would only have funding to serve around 29 of these households a year. This would create a waiting period for assistance of over 4 years.

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The Weatherization Program is an effective program. A cost effectiveness study done by the U.S. Department of Energy showed that there is \$2.40 in benefits for each dollar invested in weatherization. The Weatherization Program is needed in our cold climate. The Weatherization Program is well received and appreciated at the local recipient level. A recent comment from a program recipient sums it up—"The program is wonderful. It allows people to keep warm and dry in their home. Many people would suffer if not for this program."

I encourage your support for restoring Low-Income Weatherization Program funding to the level of the governor's request. This funding is needed for effective and timely delivery of the weatherization program.

If I can provide you with any further specific information regarding our work with the Weatherization Program, please let me know. Thank you for your consideration.

Sincerely,



Patrick A. Shiflea, Executive Director
Alaska Community Development Corporation
pshiflea@alaskacdc.org



Alaska State Legislature

Please enter into the record my testimony to the Senate Finance committee name

committee on Budget , dated 5 5 1999
bill/subject

In regard to funding for SBDC. My experience was at age 52 my job of many years - I had thought I would retire from that job - ended. Starting a business of my own was a giant step / I had 200⁰⁰ available.

Because of all the help and encouragement I received from SBDC I have been in business for 3 yrs - am showing a profit and will this year be able to pay myself.

Some of the areas they helped were:

- Counseling - from retired business people
- Classes - to help me write a business plan
- Information - was made available to me for marketing - bookkeeping - etc.
- Current financial statements were reviewed and compared with similar businesses across U.S.
- they have been very supportive and helpful and they should have every consideration for funding

Signed:

John E. Needham
(Testifier)

Home Optics (my company)

Representing (Optional)

17668 Werne St

Address

Chugiak AK 99567 (907) 688-4979

Phone No.

1 907 465 4779

WASILLA AREA SENIORS, INC.
1301 CENTURY CIRCLE
WASILLA, ALASKA 99654
PHONE 907 376-3104 FAX 907 373-5170

May 5, 1999

Senator John Torgerson
Alaska State Capitol
Juneau, Alaska

Dear Senator Torgerson:

I watched the televised coverage of the Senate Finance Committee agency impacts this morning concerning SB 32. AHFC testified to the impacts of the cut in Senior Housing Development Grants. I understand a public hearing is scheduled tonight, however I have may not be able to attend, so I would like to offer my comments in writing for that public hearing.

There was much discussion about leveraging and as I have pointed out to you previously our project is leveraged 2-1 for every state dollar requested from this grant source. We have committed to and locked up \$900,000 in Low Income Housing Tax Credits, which will be sold to private investors. We have an additional \$1 million in loans. The Senior Housing Development Grant we are requesting is for \$1.1 million.

There was also discussion about the number of housing units cut statewide. The number given to the committee was 57 senior housing units. Our project comprises 26 of these units. The total AHFC Senior Housing Development Budget request was a little over \$4 million. Our project is about 50% of the units but only 25% of the budget request. Our project is 100% senior housing and we strive to keep our per unit cost within the current guidelines.

My last point is this is a very important program for the seniors of the State. As you are aware the seniors are the fastest growing segment of our current population. Baby boomers are just around the corner. Currently we are not able to keep up with the demand for low-income senior housing. We have a waiting list of over 80 seniors for these 26 units. It is important that this program continue since it is a key component to putting together the funding for a senior housing project. The rents must be at affordable levels for the seniors on fixed incomes. These grants allow the mortgage loans to be low enough to accomplish low rents. Most seniors have one common goal and that is to continue living independently in a secure environment like we offer here at our Senior Campus.

Letter SB 32 Public Comments, May 5, 1999, page 2:

In closing I would request the Senior Housing Development Grants be restored to the capital budget. If cuts are required I would request they be made in the priority order of the projects requested to be funded. When we applied for these funds to AHFC under the GOALS Program the requests were equally rated and scored on a point system. This point system determined the priority position on the funding request list. We worked hard to score well and included extras like a job training programs in our project, and to document the need for the project.

Thank you for your time and consideration of my request.

Tim Anderson

Tim Anderson

Executive Director



HOUSING FIRST

Affordable Housing for Individuals and Families

e-mail betstreet@alaska.net (907)364-3573 FAX: (907)364-2674
1801 Douglas Highway, No. 16, Douglas, AK 99824

Sen. John Torgerson
Via fax: 465-4779

May 5, 1999

Dear Sen. Torgerson,

I understand that your committee will be considering the capital budget for Alaska Housing Finance Corporation this evening. Unfortunately, Housing First board members are unable to attend to testify, but asked me to write this letter on their behalf.

Housing First is a non-profit Juneau organization that supports and creates affordable housing. In the past seven years, we have built 21 units of low-income rentals and two homes that we sold to low-income home buyers. Currently, we are administering a low-income home buyer loan program with federal funds from AHFC.

These projects, created by a volunteer board and one part-time staff person, have brought in more than \$1.2 million in construction jobs into Juneau, as well as provided much-needed affordable housing.

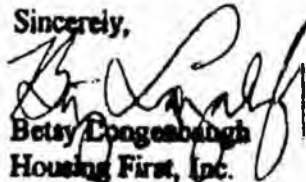
We are proud to have supported our local building and lending industry at the same time we provided housing for low-income residents. Our job is not done, however. The response to our low-income home purchase loan program has been overwhelming. A budget expected to last until December of this year is within one loan of being depleted, and we have a list of 180 home buyers who want on next year's application list.

While we have no shortage of low-income people wanting to buy or rent housing in Juneau, we continue to be short of housing for these people. The Alaska Housing Finance Corporation is by far the most important entity in the state when it comes to providing low-income housing and funds for low-income housing.

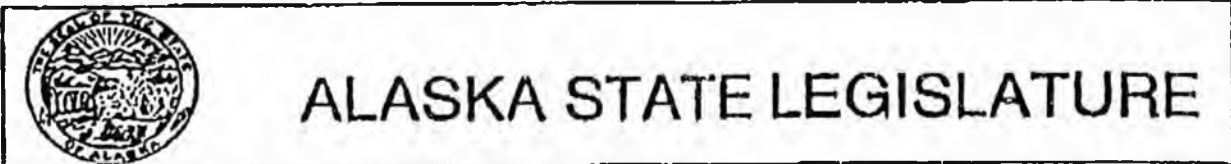
We strongly oppose any cuts in AHFC's capital budget, for the sake of the many low-income people who need a place to live, local construction industry, Juneau's lenders and the.

Thank you for your careful consideration of this issue.

Sincerely,


Betsy Longenbaugh
Housing First, Inc.

cc: AHFC, Juneau Home Builders Assoc.



Please enter into the record my testimony to the Senate Finance /
 Committee on SB 32 - Capital Budget Committee Name
 Dated 5-5-99
 Bill / Subject

Please Re-increase Funding
 of \$7m. for Vocational Education
 at Hutchinson Career Voc. Ed School

The importance of this to
 the youth of the interior can
 not be measured.

Based on Alaska Survey it is very important
 to expand this area of job growth opportunities.

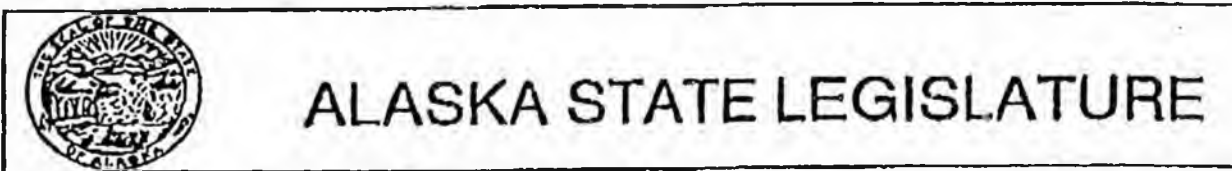
SIGNED:

Mike Young
 Testifier

Fairbanks N.S.B. Assembly
 Representing

Box 70277, Fairbanks AK 99707
 Address / Phone Number

907-488-8887



Please enter into the record my testimony to the Senate Finance Committee
 Committee on Mental Health Appropriations Dated 5/5/99
Committee Name
Bill / Subject

Senators -

It is important to fund the appropriation which provides for the implementation of SB 97 - "Payment for Mental Health Evaluation & Treatment Services", a.k.a. DET (Designated Evaluation & Treatment).

A.P.I. (Alaska Psychiatric Institute) will shortly be downsized from 79 beds to 54. Inpatient Services for persons who meet the criteria of being in danger of harming themselves or others will be shifted in many cases to private hospitals in local communities instead of A.P.I. SB 97 clarifies, with consistent eligibility criteria & payment practices, who should receive state aid & the procedures for ~~reimbursing~~ ^{reimbursing} hospitals for provision of services.

SIGNED: Don GRAY
 Testifier

Alaska Mental Health Board
 Representing

379 Hillside Dr. - Fkks. (907) 457-5737
 Address / Phone Number 99912



ALASKA STATE LEGISLATURE

Please enter into the record my testimony to the Senate Finance Committee
 Committee on Budget Committee Name
 Dated 5-5-99
 Bill / Subject

I support the comments made by Ron Decker, Mary White Tom Buntzen and Earl Beistline, Regarding the request for \$500,000 funding for the DGGS airborne geophysical mapping program. The program has been ongoing since 1994 and has resulted in millions of dollars being invested in Alaska by mining exploration companies.

I support the \$300,000 funding request for the GIS program. It is time for Alaska to move from a horse and buggy system of tracking our lands to a system that keep us current with modern technology in tracking lands which includes mining claims, land titles & ownership, R52477 Trails & navigable rivers.

I support the University of Alaska's request concerning the Capital Budget covering new construction and deferred maintenance the Hutchinson Center and University Museum requests. Funding is very important to the community & state -
 Thanks for your consideration

SIGNED:

Testifier

Representing

Address / Phone Number

Alan C. Buntzen
Oil & Mining Industry
830 Magee Creek Rd, Fairbanks AK 99709-6130
(907) 479-2596

Remarks of Ronald L. Ricketts to the Senate Finance Committee on May 5, 1999

Re: CIP for the Division of Geological and Geophysical Surveys – Department of Natural Resources – request for \$500,000 funding for airborne geophysical mapping program.

My name is Ron Ricketts and I am Executive Director of Fairbanks Industrial Development Corporation and a member of the Alaska Miners Association.

I know that this is not a good time to be asking for a budget increase. But if ever a case can be made in support of an increase, this is it.

I am speaking of increasing funding for the CIP earmarked to pay for airborne geophysical mapping in the Division of Geological & Geophysical Surveys (DGGS). The Governor proposed \$250,000 for this program. The amount needs to be doubled. Here's why.

There is no doubt that Alaska needs to diversify its economy, given the current state of the petroleum industry. Hard rock gold mining goes a long way toward filling this need. The reason? Hard rock mining provides a substantial increase to the local tax base, creating new revenues for local government. It also creates a significant number of high paid, year around jobs – which studies show provide a net benefit to the community.

Since 1994 the Legislature has funded DGGS for a program of airborne mapping, designed to help miners better understand where to look for ore bodies in their exploration work. That this work has been successful in attracting new investment to Alaska is illustrated by the fact that (in 1998) \$100 exploration dollars were spent in the state for each \$1 spent in the mapping program. While this work was initially performed in the Interior, it has now spread into other mineralized areas of the state, with mapping having been carried out in both the southeastern and southcentral regions of the state in the past few years.

If we agree that this program is beneficial to our long-term economy, why can't we get by with the \$250,000? Because the fixed costs of helicopter flying are high – we must use a ship that is much bigger than others in order to carry the necessary instrumentation. Not only that, but the year after an area is flown the data must be ground truthed – further increasing

the cost. Thus, it costs more to fly -- \$500,000 is barely enough to get the job done and justify the cost.

Certainly we must trim the budget, but, please not at the expense of programs which bring jobs, investment and revenue to our state. I know that in the past the Legislature has been a strong supporter of this program. Let's do what is necessary to make it happen again.

Ronald L. Ricketts
Executive Director
Fairbanks Industrial Development Corporation
515 Seventh Avenue, Suite 320
Fairbanks, AK 99701
Phone: 907-452-2195
Fax: 907-451-9534
Email: fidc@polarnet.com



ALASKA STATE LEGISLATURE

Please enter into the record my testimony to the Senate Finance
 Committee or cutting Hutchison project Dated _____
Committee Name
Bill / Subject

I am dismayed that the Hutchison Career Center expansion has been cut from the budget. There's a good reason this project is the No. 1 priority of the Board of Regents: it's vitally important to our community. As a representative of the tourism industry, I can tell you that we rely upon the kinds of training offered at Hutch. Between the Riverboat Discovery and El Dorado Gold Mine, we hire about 140 employees each summer. Applicants who have training in the culinary arts, automotive technology, diesel mechanics, public speaking, and other areas of specialization, have a greater chance of employment. The future of Tanana Valley Campus and Hutchison Career Center is important to us. We strongly urge you to re-instate funding to this project.

SIGNED:

Debbie Tilsworth / Debbie Tilsworth
 Testifier

Riverboat Discovery & El Dorado Gold Mine
 Representing

1975 Discovery Drive, Fairbanks, AK 99709
 Address / Phone Number

fax 465-4779



Please enter into the record my testimony to the Finance

Committee on Capitol funding Dated 5/5/99
Bill / Subject Committee Name

The Hutch Career Center Expansion project serves the whole state of Alaska by increasing its ability to provide high quality training in key areas -- airframe + power plant, auto tech, welding, etc. where people can find good jobs. These jobs are in areas where we all appreciate excellence + expertise. I urge capital funding of \$ 7,000,000 for the University fraction of the project

SIGNED: Frank Williams
Testifier

Self
Representing

3868 Chigmit, PO Box 80550 Fairbanks AK
Address / Phone Number 99708



ALASKA STATE LEGISLATURE

Please enter into the record my testimony to the Finance
 Committee on Capital projects Committee Name
Bill / Subject Dated 5/5/99

The University of Alaska Museum addition is being funded with private and federal funding. Taking care of the deferred maintenance, Code compliance, and renewal + replacement funding for the existing Museum facility at the time of the addition saves money and reduces delays in programs. The completed research Museum will be able to sustain ~~the~~ studies of our natural + cultural heritage. IT will also help develop tourism industry in Alaska. Restoring/Funding U. of A. deferred maintenance will allow this project to be efficiently + effectively completed.

SIGNED: Frank Williams
 Testifier:
Self
 Representing
PO Box 80550 Fairbanks AK 99708
 Address / Phone Number



ALASKA STATE LEGISLATURE

Please enter into the record my testimony to the Senate Finance
 Committee on SB32 Committee Name
Bill / Subject Dated 5/5/99

I'll make this short, but want to encourage support of CIP funding for DNR projects -- an agency we all need as state citizens for natural resource development in the 21st century. (1) Please support CIP funding for airborne geophysical surveys, i.e., DGES funds - at least \$400,000 is needed for a sound effort in the mining district studies. (2) Support CIP funding for Division of Lands Geographic Information System (GIS) data base. This is important for maintaining claim status, RS 2477 routes, and navigable rivers.

SIGNED: Tom BUNDTREN
Testifier

Chairman, Fairbanks Branch Alaska Miners Assoc.
Representing
Box 73069 FBKS 99707 458-8951
Address / Phone Number

From: Royce Chapman - Member NNSD School Board
Box 55414 North Pole, Ak 99705

THANK YOU FOR TAKING TIME FROM YOUR HECTIC SCHEDULES TO LISTEN TO MYSELF AND OTHERS TELL WHY OUR PROJECTS ARE DESERVING OF A PART OF THE LIMITED FUNDS AVAILABLE. I RECOGNIZE THE DIFFICULT POSITION EACH OF YOU FIND YOURSELF SINCE EVERY PROJECT IS NEAR AND DEAR TO SOMEONE'S HEART.

THE PROJECT NEAR AND DEAR TO ME IS THE HUTCHISON CAREER CENTER IN FAIRBANKS. FOR AT LEAST 7-10 YEARS THE CITIZENS OF COMMUNITIES SERVED BY THE FAIRBANKS NORTH STAR BOROUGH SCHOOL DISTRICT HAVE PLANNED, PLOTTED AND WORKED TO MAKE HUTCH A FOUR YEAR STAND ALONE VOCATIONAL/TECHNICAL HIGH SCHOOL. COMMUNITY LEADERS, BUSINESSMEN AND WOMEN, EDUCATORS AND PARENTS HAVE WORKED DILIGENTLY FOR MORE THAN THREE YEARS WITH THE SCHOOL DISTRICT, THE NORTH STAR BOROUGH AND THE TANANA VALLEY COMMUNITY COLLEGE OF THE UNIVERSITY OF ALASKA-FAIRBANKS TO GET TO WHERE WE ARE TODAY -- READY TO MAKE IT HAPPEN.

A KEY PIECE OF THE PLAN IS THE SEVEN MILLION DOLLARS FOR TVCC'S CONTRIBUTION TO THE PROJECT. THE FUNDS

WOULD ENABLE THE PLANNING AND DESIGN WORK TO CONTINUE, AND ALLOW SOME OF THE RENOVATION TO BEGIN-- EVEN AS WE PREPARE TO GO TO THE PEOPLE FOR THEIR APPROVAL OF A FOURTEEN MILLION DOLLAR BOND PACKAGE TO COMPLETE THE PROJECT.

NOT FUNDING TVCC'S REQUEST COULD CAUSE THE HUTCHISON PROJECT TO COME TO A HALT FOR AN ADDITIONAL YEAR.

WHY DOES THIS PROJECT MERIT ATTENTION OVER OTHER PROJECTS? IT IS SUPPORTED BY A VAST MAJORITY OF CITIZENS IN OUR COMMUNITY. IT'S A PROJECT THAT HELPS DEVELOPE ALASKA'S MOST IMPORTANT RESOURCE -- IT PEOPLE. STUDENTS WITH AN OPPORTUNITY TO ATTEND THE "NEW HUTCH" WILL BE PREPARED FOR VOCATIONAL AND TECHNICAL KNOWLEDGE TO HELP SECURE THE ECONOMIC FUTURE OF ALASKA. THEY WILL BE THE MEN AND WOMEN WHO PLAN, DESIGN AND MAINTAIN THE CAPITAL PROJECTS YOU FUND. THEY ARE THE MEN AND WOMEN WHO WILL PROVIDE SERVICES TO THOSE USING THE ROADS AND HIGHWAYS OF ALASKA. THEY WILL BE THE MEN AND WOMEN WHO ASSURE ALASKA'S FUTURE WELL INTO THE

2.43

NEXT CENTURY. I'M ASKING YOU TO CONSIDER PRIORITIES. WHILE OTHER PROJECTS YOU ARE CONSIDERING ARE IMPORTANT. ARE THEY MORE IMPORTANT THAN PREPARING ALASKANS TO FILL THE TECHNICAL JOBS THAT WILL BE ALASKA'S FUTURE? ARE THEY ANY MORE IMPORTANT THAN PREPARING YOUNG ALASKANS FOR A FUTURE WHERE EDUCATION AND TECHNOLOGY ARE VITAL TO EVERYONE'S HEALTH, SAFETY, COMFORT AND ECONOMIC STABILITY?

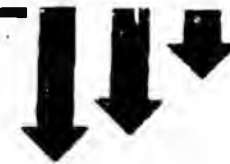
I HOPE YOU CAN FIND A WAY TO FUND THE NEEDS OF TOMORROW -- TODAY. AGAIN, THANK YOU FOR THIS OPPORTUNITY.

3 of 3



713 15th Ave. • Fairbanks, Alaska 99701 • (907) 452-5323

INTERIOR WEATHERIZATION, INC.



May 5, 1999

Senator John Torgerson
Alaska State Legislature
State Capitol
Juneau, Alaska 99801-1182

Dear Senator Torgerson,

I am writing regarding of the devastating cuts to the Low Income Weatherization Program which is sponsored by AHFC. The more cuts that are made throughout the state budget the more necessary this program becomes in helping low income families remain in their homes and reduce their energy costs. A recent DOE study shows that the average household spends 3.5% on home energy while the typical low income household spends about 14.5%, or more than 4 times as much. In addition to the financial and health and safety benefits which accrue to the low income families served, the Weatherization Program decreases the need for fuel assistance payments, creates and supports jobs, reduces the fossil fuel use and related environmental consequences, and prolongs the life of existing housing stock.

Funding cuts will undermine the Weatherization Program's ability to sustain highly skilled technical and program staff, threatening to diminish the technological improvements that have boosted the Program's cost effectiveness. A recent study by the Oak Ridge National Laboratory shows a 33.5% average savings per home within the weatherization industry.

The AHFC Low Income Weatherization Program has been a cost effective and important program for the State of Alaska for over 15 years, and I am requesting that the Senate and House Finance Committees fund this AHFC program at the \$4,000,000 level as requested. This will allow the Program to remain viable, continue to serve the needs of low income Alaskans, create jobs and support local vendors.

Please call me if you have any questions about the State Weatherization Program

Sincerely,

Paul Woodman

FACSIMILE

TO: Senator John Torgerson
Senate Finance Committee

FAX: (907) 485-4779 This page only

FROM: Alaire Stanton

SUBJECT: HOUSING IN ALASKA
And other Budget Items

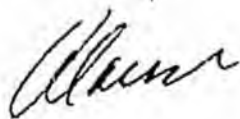
COMMENTS:

I was deeply disappointed to hear that our State Capital Budget for next year will severely cut all senior housing projects for FY 2000. Surely there is some other way to provide matching funds for roads and utility projects besides taking the major share of the AHFC funds for Senior projects around the State. I know from my experience with the Commission on Aging that the scheduled projects in the Kenai Peninsula, Ketchikan, Wasilla, and the rest of the State are needed now. Putting off the maintenance in many other projects (which have already been deferred too long) such as the renovation at Fairbanks Southall Manor, is also very short sighted.

Please reconsider the uses of the AHFC funds. Also, please consider leveraging our huge State assets, such as the Permanent Fund, to provide the funds for necessary programs. We are a RICH State. I know we have declining oil revenue, but that should not be an excuse for doing away with necessary programs, many of which were in place before we became RICH. Too many Seniors are now talking about moving away and taking their retirement monies and their talents with them. That would be a dreadful shame. I, and many others, have expressed a willingness to pay an Income Tax as one part of the solution.

John, I appreciate your dedication and energy, but lets look for some other options besides just cut, cut, cut.

Best Wishes



IF YOU DO NOT RECEIVE ALL PAGES, PLEASE CALL.

3817 Fairview Avenue - Ketchikan, AK 99901 - (907) 247-2358



UPPER SUSITNA SENIORS, INC.
P.O. Box 487 . Talkeetna, Alaska 99676

May 5, 1999

Transmitted via FAX

To: Senate Finance Committee members

From: Mae Tischer, Property Development Committee Chm, Chm of Capital Grants
Committee, & member, Board of Directors
UPPER SUSITNA SENIORS, INC

Re: Funding AHFC senior housing in the Upper Susitna Valley

I urge you to restore the AHFC senior housing funds that the Senate Finance sub-committee unilaterally zero'd out of the capital budget.

The damaging consequences of their action can be seen in the enclosed summary memo sent to our Mat-Su legislative delegation dated April 8, 1999.

The enclosed Detailed Development Site Plan of our 12+ acre parcel reflects our long-range plans that include a Senior Center, senior housing, outdoor recreation space, and frontage for commercial development (private) that will produce revenue from long term land leases.

The third document is an article that appeared in our most recent Newsletter providing some background of our organization, our philosophy, and achievements thus far.

Restoring the funding for senior housing in this region through AHFC's GOAL program is cost effective, a good State investment, and will provide rental housing for seniors where their is none available. Of equal importance is saving the CDBG and MSB matching funds dedicated to construction of a senior center totalling \$250,000.

Mae Tischer

(Total 4 Pages)



UPPER SUSITNA SENIORS, INC.
P.O. Box 487 . Talkeetna, Alaska 99676

April 8, 1999

LIO Fax - 376-6180

To: Senators Lyda Green & Rick Halford and
 Representatives Beverly Masek, Vic Kohring, & Scott Ogan

From: Mae Tischer

Re: Upper Susitna Seniors, Inc
 Senior Center & Housing Funding

Hello everyone. This is a brief summary to bring you up to date on the funding applications we have submitted to construct our Senior Center and six units of Senior Housing.

Last Fall, we applied for a \$25,000 pre-development grant from AHFC which was approved, and is now at work for us. Also, as you know, we re-applied, through the Mat-Su Borough, for CDBG matching funds (\$200,000) for Phase I of the Senior Center. This application was approved as well, we are happy to report! And that money will bring along with it a \$50,000 MSB grant appropriated by the Assembly over 2 years ago.

Our major and most recent effort has been to apply for AHFC GOAL program funding for the construction of 6 senior housing units with the necessary common areas. AHFC has approved our application (\$1.4 mil) for this much needed project and submitted the package to the Governor. Those funds have been included in the Governor's budget that is now before the Legislature.

The AHFC GOAL funding was, in part, contingent on our ability to acquire the CDBG grant. In turn, the MSB grant was also conditional on securing the CDBG matching funds. So if the Legislature passes out their budget containing the above AHFC appropriation, we will be able to begin construction this summer.

If, on the other hand, that does not occur and the \$1.4 million for the housing is not forthcoming this year, we will not be able to recover the CDBG or the MSB funds. Even though we could re-apply for the AHFC GOAL funding next year, without the senior center funding, AHFC may view the housing project quite differently.

So now we have only one more hurdle to advance the construction of our center and senior housing, and are depending on your collective and individual influence and diplomacy to shepherd the funding for this much needed project through the Legislative process.

We are especially thankful and appreciative to have had your support and encouragement throughout our pursuit to provide the local services to our elders that come from establishing a senior center and affordable housing in this region. With your help and cooperation, as well as the generosity of our local community and MSB, we have been successful in proving the need, viability, and feasibility of these projects.

We take pride in the fact that we have been able to maintain our independence from government support for our social, food, and operating expenses, and plan to continue practicing good stewardship to sustain that independence. It is the huge capital funds needed for construction that we need help with.

Our deepest thanks and appreciation for your continued support in our efforts. I know you will do your very best to preserve those GOAL funds in the final budget for this year.

Mae Tischer

A non-profit organization promoting health, honor, and dignity of its members.

* * * UPPER SUSITNA SENIORS * * *

MAY & JUNE 1999

* TOP SECRET?? ABSOLUTELY NOT!! *

Sometimes we get so engrossed in our work we forget that others want to know what's going on too. During a recent conversation it struck me that USSI needs to do better getting the word out about our plans, our goals, and what we are up to! We're so proud to be an intregal part of this community and are delighted with the interest shown. Here is some background info and a brief outline of USSI's future goals.

Where We Began

Upper Susitna Seniors (USSI) incorporated as a non-profit 501(c)(3) organization in 1984. The 12+ acre parcel of land we are developing was first leased to us by the Borough (sedignated for senior citizen purposes). Two small state grants helped fund installation of a water well and double wide portable building dining/meeting room, and decided The purchase price was below member contributions. We received materials for a DEC approved done by seniors except electric & ment was purchased with our own 'moved in' to our new home and began long-range planning for orderly development of the property.



We acquired a that now serves as a temporary to buy the land from the Borough. market value and was paid for by a small state grant to purchase kitchen. Most of the labor was plumbing, and much of the equip-funds. That done, we happily

Reality of Planning

We know from the history of other senior groups that (1) state grants built their centers and other amenities, and (2) they then became dependent on government subsidies to fund their M&O, food and other services. It was hard to concede, but realized that USSI alone would not be capable of funding construction costs for a center, which was our first priority. We also knew that we didn't have the financial capacity or resources to to raise all \$\$ from private sources. Furthermore, we needed a plan that would keep us from falling into the eternal subsidy trap.

The Challenges

So the challenge was before us: What options did we have? Without going into great detail, the final solutions came to setting aside a portion of the property for commercial development as a source of income to support the upkeep and maintenance of the land and our programs. That decided, we engaged Patrick Krochina AIA and Alaska Rim Engineering to draw up a **Detailed Development Site Plan** for the entire 12+ acre parcel that reflected our goals and provide a design for well thought-out orderly development. Included were a permanent senior center, senior housing in phases of need, recreation space, sewer & water additions, and the highway frontage set aside for appropriate commercial development by private developers under long-term land leases.

Where To Go From There

During these planning stages we carried on a dialogue with AHFC for guidance regarding senior housing. We needed a **great deal of information and education** before deciding what steps to take, when, and how it works. AHFC has perfected a formula for senior housing that determines feasibility, need, M&O and vacancy projections etc. They also require owners to provide some \$\$, and also borrow \$\$ from private lenders.

In order to provide services to housing residents, the center still had to come first. We applied for a Community Development Block Grant (CDBG) a competitive program requiring a cash match & in-kind contributions.

So it has taken over three years to arrive at this point. There is a fair chance that construction for the Center and 6 housing units may become a reality.