

ALASKA LEGISLATURE

2070

HOUSE and SENATE FINANCE COMMITTEE FILES, 1999 - 2000

221

Project Detail by Agency - FY00 Capital Budget

Unincorp Comm. Cap Match Grant (AS 37.06.020)

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AP Elfin Cove Completion of Community Facilities Upgrade (ED 5)	25,023	25,023	0.0 %
1088 UnInc Mtch	25,023	25,023	0.0 %
AP Evansville Equipment Purchase (ED 36)	25,023	25,023	0.0 %
1088 UnInc Mtch	25,023	25,023	0.0 %
AP Four Mile Road, Road Stabilization (ED 36)	25,063	25,063	0.0 %
1088 UnInc Mtch	25,063	25,063	0.0 %
AP Glennallen Bookmobile Purchase (ED 35)	17,023	17,023	0.0 %
1088 UnInc Mtch	17,023	17,023	0.0 %
AP Glennallen Water Supply (ED 35)	13,000	13,000	0.0 %
1088 UnInc Mtch	13,000	13,000	0.0 %
AP Gulkana Teen Center Renovation (ED 36)	25,023	25,023	0.0 %
1088 UnInc Mtch	25,023	25,023	0.0 %
AP Gustavus Ongoing Community Projects (ED 5)	28,000	28,000	0.0 %
1088 UnInc Mtch	28,000	28,000	0.0 %
AP Hollis Road Improvement and Construction (ED 5)	25,023	25,023	0.0 %
1088 UnInc Mtch	25,023	25,023	0.0 %
AP Hyder Engineering, Hydrological Services (ED 1)	25,023	25,023	0.0 %
1088 UnInc Mtch	25,023	25,023	0.0 %
AP Kasigluk Community Center (ED 39)	25,039	25,039	0.0 %
1088 UnInc Mtch	25,039	25,039	0.0 %
AP Kenny Lake Athletic Field Improvements and Completion (ED 35)	25,000	25,000	0.0 %
1088 UnInc Mtch	25,000	25,000	0.0 %
AP Kipnuk Road Upgrade (ED 39)	25,023	25,023	0.0 %
1088 UnInc Mtch	25,023	25,023	0.0 %
AP Kolliganek Emergency Completion VPSO Building (ED 39)	25,023	25,023	0.0 %
1088 UnInc Mtch	25,023	25,023	0.0 %
AP Kongiganak Boardwalk Improvement and Completion (ED 39)	25,365	25,365	0.0 %
1088 UnInc Mtch	25,365	25,365	0.0 %

Project Detail by Agency - FY00 Capital Budget

Unincorp Comm. Cap Match Grant (AS 37.06.020)

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AP Kwigillingok Clinic Building (ED 39)	25,023	25,023	0.0 %
1088 UnInc Mtch	25,023	25,023	0.0 %
AP Lake Minchumina Community Facilities Renovation and Equipment Purchase (ED 36)	25,322	25,322	0.0 %
1088 UnInc Mtch	25,322	25,322	0.0 %
AP Lime Village Road Upgrade (ED 36)	25,045	25,045	0.0 %
1088 UnInc Mtch	25,045	25,045	0.0 %
AP Manley Hot Springs Dump Upgrades (ED 36)	15,000	15,000	0.0 %
1088 UnInc Mtch	15,000	15,000	0.0 %
AP Manley Hot Springs Multipurpose Facility (ED 36)	10,022	10,022	0.0 %
1088 UnInc Mtch	10,022	10,022	0.0 %
AP Mentasta Lake Day Care/Elder Center/Recreation Center (ED 36)	24,969	24,969	0.0 %
1088 UnInc Mtch	24,969	24,969	0.0 %
AP Minto Community Hall (ED 36)	25,000	25,000	0.0 %
1088 UnInc Mtch	25,000	25,000	0.0 %
AP Naukat: West Road Construction/Pit Development (ED 5)	25,022	25,022	0.0 %
1088 UnInc Mtch	25,022	25,022	0.0 %
AP Nelchina/Mendeltna Community Hall (ED 27)	26,368	26,368	0.0 %
1088 UnInc Mtch	26,368	26,368	0.0 %
AP Newtok Boardwalk Completion (ED 38)	28,454	28,454	0.0 %
1088 UnInc Mtch	28,454	28,454	0.0 %
AP Newtok Community Hall Improvements (ED 38)	25,000	25,000	0.0 %
1088 UnInc Mtch	25,000	25,000	0.0 %
AP Nikolski Pumphouse Upgrade and Repairs (ED 40)	12,586	12,586	0.0 %
1088 UnInc Mtch	12,586	12,586	0.0 %
AP Nikolski Water System Repairs (ED 40)	11,000	11,000	0.0 %
1088 UnInc Mtch	11,000	11,000	0.0 %
AP Pitka's Point Washeteria and Sauna Renovation (ED 38)	25,034	25,034	0.0 %
1088 UnInc Mtch	25,034	25,034	0.0 %

Project Detail by Agency - FY00 Capital Budget

Unincorp Comm. Cap Match Grant (AS 37.06.020)

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AP Red Devil Multipurpose Building (ED 36)	25,033	25,033	0.0 %
1088 UnInc Mtch	25,033	25,033	0.0 %
AP Silver Springs Road Improvements (ED 36)	38,198	38,198	0.0 %
1088 UnInc Mtch	38,198	38,198	0.0 %
AP Slana Community Community Center, Phase IV (ED 36)	12,510	12,510	0.0 %
1088 UnInc Mtch	12,510	12,510	0.0 %
AP Slana Community Road Improvements (ED 36)	12,510	12,510	0.0 %
1088 UnInc Mtch	12,510	12,510	0.0 %
AP Sleetmute Community Building Improvements (ED 36)	27,410	27,410	0.0 %
1088 UnInc Mtch	27,410	27,410	0.0 %
AP Stevens Village, Landfill Dump Truck (ED 36)		25,022	25,022 100.0 %
1088 UnInc Mtch		25,022	25,022 100.0 %
AP Takotna Firehouse Repairs (ED 36)	25,034	25,034	0.0 %
1088 UnInc Mtch	25,034	25,034	0.0 %
AP Tatitlek Community Dock Upgrades (ED 35)	25,711	25,711	0.0 %
1088 UnInc Mtch	25,711	25,711	0.0 %
AP Tazlina Community Hall Construction (ED 35)	25,023	25,023	0.0 %
1088 UnInc Mtch	25,023	25,023	0.0 %
AP Tetlin Road Improvements, Equipment Purchase and Repair (ED 36)	24,967	24,967	0.0 %
1088 UnInc Mtch	24,967	24,967	0.0 %
AP Tok Community Facilities Upgrade and Equipment Purchase (ED 36)	15,300	15,300	0.0 %
1088 UnInc Mtch	15,300	15,300	0.0 %
AP Tuluksak, Heavy Equipment Repair (ED 36)		31,230	31,230 100.0 %
1088 UnInc Mtch		31,230	31,230 100.0 %
AP Whale Pass Dock Expansion and Upgrade (ED 5)	15,000	15,000	0.0 %
1088 UnInc Mtch	15,000	15,000	0.0 %
AP Whale Pass Fire Hall Renovation (ED 5)	10,000	10,000	0.0 %
1088 UnInc Mtch	10,000	10,000	0.0 %

Project Detail by Agency - FY00 Capital Budget

Unincorp Comm. Cap Match Grant (AS 37.06.020)

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>	
Total Program Expenditure	3,018,408	3,099,660	81,252	2.7 %
*** Total Program Funding				
Federal Funds				0.0 %
General Funds		1,850,000	1,850,000	100.0 %
Other Funds	3,018,408	1,249,660	-1,768,748	-58.6 %
*** Total Agency Expenditures	3,018,408	3,099,660	81,252	2.7 %
*** Total Agency Funding				
Federal Funds				0.0 %
General Funds		1,850,000	1,850,000	100.0 %
Other Funds	3,018,408	1,249,660	-1,768,748	-58.6 %

SUPPLEMEN-
TAL

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	SUPP #1
Motion	
<u>Motion by</u>	P
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	no obj.

SUPP#1
(FRONT)

Senate Finance Committee
Amendment to
Work Draft CS for SB32 (FIN)

Offered by Senator John Torgerson
May, 1999

Sec. ___ Fish and Game. The appropriation made by chapter 137, SLA 1998, page 32, line 20 (Administration and Support) is amended by adjusting the "Other Funds" as follows:

Federal Receipts \$60.0
Inter-Agency Receipts (\$60.0)

Amendment

performing ~~Amendments~~
Instructions:

CONFORM
AMEND #1

Leg Finance & Leg Legal
are instructed to make
necessary technical adjustments
so that all back
section appropriations &
language conform w/ the
front section items.

CONFORM
AMEND #2

Any adjustment to limit the
AHFC receipt appropriations
to a total of \$2,638,300
will be made to the
sanitation grants identified
in DEC Amendment #1 as
discussed. The intent is
to fully fund those sanitation
grants, 1st w/ AHFC receipts
& second w/ GF

SB

32

(File 3)

SFIN

FILE

This folder contains miscellaneous back-
up material for
SB 32
from general budget overview meetings.

For primary material, see the SB 32
Capital Budget binder

Adopted from Smart's
to CSSB 32(FIN) AMENDMENT
Version "D"

ADM #1

OFFERED IN THE SENATE

BY SENATOR WILKEN

TO: CSSB 32 (FIN)

AGENCY: Department of Administration

Page 7, line 11

AMEND the following appropriation to read as follows:

Pioneers' Home Health and
Safety Repairs (ED 99)

General Funds

[144,000] 250,000

EXPLANATION: The original Pioneers' Home Health and Safety Repairs request was \$500,000. This amendment will fund the request at 50 percent.

ADM#2

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR WILKEN

TO: CSSB 32 (FIN)

AGENCY: Department of Administration

Page 7, following line 12

INSERT

Information Service Fund
Equipment Replacement
(ED 99)

Other Funds
3,500,000

EXPLANATION: This amendment is funded by the state's Information Services Fund. Adoption of this amendment will not reduce costs to the Information Technology Group nor to user agencies in FY2000.

ADMIN #7

i-GS1022AD.11
Cramer
5/7/99

AMENDMENT

by: PARNELL

OFFERED IN THE SENATE

TO: CSSB 32(FIN), Draft Version "D"

1 Page 5, following line 28:

2 Insert a new bill section to read:

3 **** Sec. 11. DEPARTMENT OF ADMINISTRATION.** The sum of \$288,000 is
4 appropriated from the general fund to the Department of Administration in the following
5 amounts and for the following programs for increased operating costs for the fiscal year
6 ending June 30, 1999:

7	PROGRAM	APPROPRIATION AMOUNT
8	Alaska Oil and Gas Conservation	\$ 188,000
9	Commission	
10	Longevity bonus grant program	100,000"

11 Renumber the following bill sections and conform internal bill section references in the back
12 pages accordingly.

13 Page 6, line 5:

14 Delete "SECTION 14"

15 Insert "SECTION 15"

MEMORANDUM *State of Alaska*

Department of Administration

Division of Administrative Services

To: Annalee McConnell
Director
Office of Management & Budget

Date: April 30, 1999

Phone: 465-5655

From: Sharon Barton
Director

Subject: FY1999
AOGCC
Budget
Shortfall

The AOGCC's anticipated budget shortfall for FY1999 is \$188.0.

The anticipated shortfall is the result of the convergence of increased costs, budget reductions and no vacancy in commission positions. It also includes a new obligation to pay overtime to the Commission's four Petroleum Inspectors and pay for emergency roof repairs currently under way.

Historical budget cuts have reduced commission personnel to an unacceptably low level. Although we have analyzed our operating practices and reduced our overtime obligation to the extent possible without jeopardizing the inspection program, we cannot reduce our funding needs any further. Without supplemental funding we anticipate closing the Commission on June 4, 1999.

The supplemental request is for the following:

7100	Personal Services	22.5
7300	Contractual	147.9 (Includes approximately 30.0 for roof repair)
7400	Supplies	9.4
7500	Equipment	8.2

If you have any questions, please call me.

Cc: Bob Poe
Alison Elgee
David Koivuniemi
Mike Abbott
Joan Brown
Eric Swanson

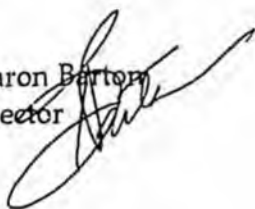
MEMORANDUM *State of Alaska*

*Department of Administration
Division of Administrative Services*

To: Annalee McConnell
Director
Office of Management & Budget

Date: April 30, 1999

From: Sharon Barton
Director



Phone: 465-2277

Subject: Longevity
Bonus
Supplemental
Request

The Department of Administration is requesting a FY1999 supplemental appropriation of \$100.0 GF for the Longevity Bonus Program.

The bonus payment with an May 1, 1999 issue date recently processed. The total of that payment was \$5,176.6. One monthly bonus payment remains in this fiscal year. We have updated our projections to include this latest payment and now estimate that our shortfall will be \$100.0.

If you have any questions, please call me.

C: Bob Poe
Alison Elgee
David Koivuniemi
Jim Kohn
Eric Swanson

CED#1

A m e n d m e n t

CSSB32(FIN)

BY: Senator Torgerson

Department: Commerce

Page 7 Line 19 INSERT:

EDA Annual Planning Grant 100,000 GF

CED#2

Senate Finance Committee
Amendment to
Work Draft CS for SB32 (FIN)

Offered by Senator John Torgerson
May, 1999

Page 7, Line 16 Kodiak launch Complex (ED 6)

Delete: < 5,000,000 > Other Funds
Insert: 6,000,000 Other Funds

Explanation:

Technical adjustment to correspond to Front Section 9 (page 5, lines 13-23)

EDU #1

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR WILKEN

TO: CSSB 32 (FIN)

AGENCY: Department of Education

Page 8, following line 18

DELETE

Library - Repair Archives
Building Foundation (ED 3-4)

General Funds
90,000

INSERT

Library - Statewide Library
Electronic Doorway (SLED)
(ED 99)

General Funds
90,000

EXPLANATION: Through a cooperative venture between the University of Alaska Fairbanks and the State Library, SLED provides Internet access to more than 50 communities in Alaska. SLED allows access to the State and Legislative home pages, to basic government, education, medical and legal information. SLED does not provide e-mail or other commercial Internet services. The major goal of SLED is to provide increased information access for Alaskans.

The repair of the Archives Building foundation is not a safety-related project. A safety study by DOT determined that the building, staff and contents are secure. The project as proposed will not fix the problems with the Archives Building. The Department of Education will continue to work with the Department of Transportation and Public Facilities to identify the scope and cost for the foundation work.

F4G #1

**Senate Finance Committee
Amendment to
Work Draft CS for SB32 (FIN)**

**Offered by Senator John Torgerson
May, 1999**

**Fish & Game
Page 17**

Delete:

**Statewide Facilities Deferred Maintenance (ED 99)
< 200,000 > General Funds**

**Vessel and Aircraft Maintenance (ED 99)
< 100,000 > General Funds**

Insert on Page 17, after Line 2:

**Deferred Maintenance, Renewal, Replacement of Facilities, Equipment,
Vessels and Aircraft
400,000 General Funds**

F & G #2

AMENDMENT

OFFERED IN THE
SENATE FINANCE COMMITTEE
To: WORK DRAFT CSSB 32(FIN)

BY SENATOR DONLEY

Page 16, line 26

Delete	"Rabbit Creek Shooting Range"
Insert	"Anchorage Indoor Rifle Range"

DNR #1

**Senate Finance Committee
Amendment to
Work Draft CS for SB32 (FIN)**

**Offered by Senator John Torgerson
May, 1999**

Page 18, after Line 21 (Department of Natural Resources)

Insert:

**Land Status Geographic Information Systems (ED 99)
200,000 General Funds**

Explanation: This project completes the automation of the state's land status plats.

DNR #2

1-GS1022\D
BC

Amendment

Offered in the Senate

by: Phillips

To: SB 32

Department of Natural Resources

		Appropriation Items	General Fund
1	Page 19, after line 20.		
2	Insert "Copper River Basin Best Interest Finding"	100,000	100,000

Description:

This contract will provide the baseline information to allow the completion of a "best interest finding." This finding is required by statute before the issuance of an exploration license.

The companies will bid the amount of exploration expenditures. Successful exploration will bring in 12.5% in royalties, rental of \$3/acre/year, severance taxes, jobs and other benefits.

The capital funds allows the Division of Oil and Gas to contract with a private company to compile baseline data to complete a "Best Interest Finding" for exploration of oil and gas in the Copper River basin. It does not increase personnel in DNR.

Any exploration license fees and royalties will go into the general fund.

Copper River Basin Exploration Licensing

- ◆ **Copper River Basin Gas Exploration**
 - ✓ Previous Gas Shows in Older Wells
 - ✓ Analogous Basin to Cook Inlet where 5.4 TCF Produced to Date
 - ✓ Jump-Start Stranded Gas Development
- ◆ **Competitive Bid Filed 7/15/98** ^{\$100,000}
 - ✓ Best Interest Finding ~~\$200,000~~
 - ✓ \$400,000 License Fee, 12.5% Royalty
 - ✓ Bid a Dollar Value Work Commitment
 - ✓ Multi-Year Capital Expenditure
- ◆ **Positive Impacts**
 - ✓ Cooperative Work With ADGGS Summer 99 Field Season
 - ✓ Identify Gas Resources for Interior Communities
 - ✓ Additional Resources for Anchorage - ENSTAR & LNG Export
 - ✓ Incremental Pipeline Development Towards North Slope Reserves

TITLE: Maintain staffing levels for workload demands and exploration licensing

DESCRIPTION:

The division will utilize \$100.0 of this increment to contract a third party to compile the baseline information needed for best interest findings for exploration licenses. The division has received compelling proposals for a license in the Copper River area, which may not be issued until the finding process has been completed. There have been no oil and gas lease sales in this area in over 16 years. When the last sale was conducted, the contents of the best interest finding were much less inclusive than is now required by law, and division staff would virtually be starting from scratch to gather all of the necessary information. By law, a finding must discuss the petroleum potential of an area; fish and wildlife species and their habitat; current and projected uses in the area; cumulative effects of oil and gas exploration, development, production and transportation, including effects on subsistence uses, and historic and cultural resources; advantages, disadvantages and risks of various oil and gas transportation methods; and the effects of oil and gas exploration and development on communities in the area.

Concurrent with this exploration license, the division will be preparing for its first areawide oil and gas lease sale in the North Slope foothills. This sale area is outside of all previous North Slope sales, so, as with the Copper River area, the division has no baseline information that could form the groundwork for the best interest finding. Division staff will be concentrating on gathering information for this sale, at the expense of the Copper River finding.

Without this increment, the division will have to postpone the finding process for the Copper River Basin until FY01, and not be able to issue a license until FY02, three years from now. By that time it is very likely the companies interested in this area will no longer have in their exploration budgets funding to proceed with exploration in this area. Thus, no license would be issued, and the state will have lost an opportunity for new discoveries of oil and gas. In addition to the Copper River area, and in anticipation of industry's increased interest in the state's exploration licensing program, the division would utilize the remainder of this increment to allow us to begin developing "spec" best interest findings over other oil and gas basins in remote areas of the state. By having a third party compile the baseline information, the process of writing a finding will be considerably shortened, and the exploration licensing program would be allowed to pick up momentum.

Historically the division has very low, if any, turnover of positions. This \$100.0 increment in personal services will allow the division the opportunity to start the fiscal year with a more manageable vacancy factor.

EXPENDITURES

Personal Services	100.0
Travel	
Contractual	100.0
Supplies	
Equipment	
Lands & Buildings	
Grants & Claims	
Miscellaneous	
Total	200.0

FUNDING SOURCES

1002 Federal Receipts	
1003 General Fund Match	
1004 General Fund	200.0
1005 GF Program Receipts	
1007 IA Receipts	
1061 CIP Receipts	
1066 School Fund	
1108 Stat Des Prg Rcpts	
Total	200.0

STAFFING

Permanent Full-Time	
Permanent Part-time	
Temporary	

**DECREMENT
or INCREMENT
Form C5**

AGENCY NATURAL RESOURCES
 BRU OIL and GAS DEVELOPMENT
 COMPONENT OIL & GAS DEVELOPMENT #439

Page 1 of 1
 Revised Date:

FY00

DNR #10

Scott J. ...

INTENT LANGUAGE

Offered in the Senate

To: CSSB 32(FIN)

Line Item: Department of Natural Resources, Snowmobile Trails Development

Page 19, line 17:

It is the intent of the Legislature that the Department of Natural Resources contract with appropriate entities to develop trails, safety and education programs. The legislature does not intend for these funds to be spent on additional staff in the department.

DPS #1

Senate Finance Committee
Amendment to
Work Draft CS for SB32 (FIN)

Offered by Senator John Torgerson
May, 1999

Public Safety
Page 19

Delete:

Aircraft and Vessel Repair and Maintenance (ED 99)
< 500,000 > General Funds

Fish & Wildlife Protection – Statewide Equipment (ED 99)
< 125,000 > General Funds

Insert on Page 19, after Line 23:

Repair, Replacement and Maintenance of Vessels, Fish & Wildlife
Enforcement Vessels and Aircraft (ED 99)
975,000 General Funds

DPS # 2

Senate Finance Committee
Amendment to
Work Draft CS for SB32 (FIN)

Offered by Senator John Torgerson
May, 1999

(ED 99)

Insert on Page 20, after Line 4: (Department of Public Safety)

Village Police Officer Training and Equipment 650,000 Other Funds

Explanation: This amendment appropriates \$650,00 in one-time federal receipts for advanced training, uniforms and equipment for village and tribal police officers.

DPS#3

1-GS1022\D
BWC
5/6/99

Amendment

Offered in Senate Finance Committee

To: CSSB 32(FIN)

By: Senator Phillips

Department of Public Safety

Page 20, after line 4.

	Appropriation Item	General Funds
Add: Birchwood Squadron, Alaska Civil Air Patrol	\$8,000	\$8,000

Description:

This funding is necessary to remove two 12,000 underground fuel storage tanks at the Civil Air Patrol hangar at the Birchwood Airport. The Alaska Civil Air patrol has applied for, and received approval for, matching funds from the DEC Storage Tank Assistance Program for \$12,000. This funding provides the required match.

UNDERGROUND STORAGE TANKS

PROJECT DESCRIPTION AND JUSTIFICATION:

The Alaska Civil Air Patrol has 3 sites which had or have under ground storage tanks (UST's). The State of Alaska has been enjoying the availability of the fuel tanks for Search and Rescue, Disaster Relief and Emergency Services for years. Now it has come time to help remove these tanks so compliance can be met which is mandated by the State of Alaska. As it stands now, all of the tanks owned by the Alaska Civil Air Patrol, are mandated to be removed no later than December 22, 1998.

1) The Maintenance hanger, at Lake Hood, had a 2,000 gallon underground storage tank which was purchased in 1982 along with the hanger. This tank was removed under a ADEC grant which did not cover the total cost of removal. There is testing needed which has been estimated at \$4,800.00. This is to say nothing about the cost of clean up of contaminated soil that has been found there.

2) The Birchwood Squadron at the Birchwood Airport has (2) UST's each are 1,200 gallons in size. These tanks were purchased along with the hanger in 1989. One tank is now out of service and the other is expected to be out of service and free of product by December 1, 1998. The CAP has also applied for a grant under the ADEC grant program for these tanks. As of this date we have not received a grant for removal of these tanks. The estimated cost to remove these tanks are \$10,000.00 each. This is also not including any clean up costs of contaminated soil or any hidden costs.

3) The Juneau Squadron at the Juneau Airport has (2) UST's each are 1,000 gallons in size. It is not clear if the UST's were in place when CAP purchased the property in 1959 or installed at a later date. These tanks have been out of service with no product in them since 1991. The CAP has also applied for a grant under the ADEC grant program for these tanks. As of this date we have not received a grant for removal of these tanks but the ADEC has indicated that a grant for removal may be possible. The estimated cost to remove these tanks are \$10,000.00 each. This is also not including any clean up costs of contaminated soil or any hidden costs.

ANALYSIS OF ESTIMATED COSTS:

The 5 tanks that need funds for removal or testing are estimated to run well over \$60,000.00. This is not mentioning anything about any clean up costs of contaminated soil or any hidden costs or replacements of the tanks that are or will be removed in time.



Official Business

Alaska State Legislature

SENATE

State Capitol
Juneau, AK 99801-1182

MEMORANDUM

TO: Senator John Torgerson, Co-Chair
Senator Dave Donley, Vice-Chair
Senate Finance Committee

FROM: Senator Rick Halford *Rick*
Senator Randy Phillips *RFP*

DATE: April 28, 1999

SUBJECT: Capital Budget priority funding request

We request that you include the following project in the capital budget.

Birchwood Squadron, Alaska Civil Air Patrol \$8,000

This funding is necessary to remove two 1,200-gallon underground fuel storage tanks located at the CAP Hangar at Birchwood Airport. The Alaska Civil Air Patrol has applied for, and received approval for, matching funds from the DEC Storage Tank Assistance Program totaling \$12,000.

The total cost of the tank removal project is \$20,000. In the event the matching grants are not available the amount requested is \$20,000.

DOT #1

Senate Finance Committee
Amendment to
Work Draft CS for SB32 (FIN)

Offered by Senator John Torgerson
May, 1999

Insert on Page 24, after line 16: (Anchorage International Airport)

Anchorage International Airport \$11,500,000 Other Funds
Terminal Baggage System Upgrade/Replacement (ED 10-25)

Explanation: This amendment appropriates \$11.5 mm from the International Airport Revenue Fund to upgrade the AIA baggage system.

Capital Budget Amendment:

Anchorage International Airport Terminal Baggage System Upgrade/Replacement	\$11.5 Million IARF
--	---------------------

Supporting Explanation:

This CIP request provides funding necessary for the upgrade and replacement of the entire baggage handling system at Anchorage International Airport's domestic passenger terminal (South Terminal). This project includes the replacement of existing out-bound baggage make-up conveyor systems, replacement of ticket counter conveyors, additional check-in conveyors, new interline baggage conveyors, new curbside conveyors, additional tour bag processing conveyors, and a security scanning system conveyor.

This project will allow for the entire baggage system at the South Terminal to be replaced/upgraded in conjunction with the Terminal Redevelopment Project that was approved by the legislature in 1998. This CIP project provides funding for new systems and replacement systems that were not part of the original Terminal Redevelopment Project. Included are replacement conveyors for existing out-bound baggage handling systems that contain components that are obsolete (up to 40 years old) and for which parts are no longer manufactured. Also included are new out-bound and interline conveyor systems which will significantly reduce baggage processing time. These additional systems will reduce maintenance costs and will greatly enhance passenger convenience and service.

Approval of this CIP project this fiscal year will allow for the installation of these additional improvements concurrent with the construction of the new terminal facility. This will minimize construction cost, provide the optimum level of service to passengers upon opening of the new terminal and minimize disruption to the travel public that would otherwise be caused by installation at a later date.

This project is completely funded with International Airport Revenue Funds.

DOT #3

Amendment

Offered in Senate Finance
To: Work Draft CS for SB32 (FIN)

By: Senator
Torgerson

Delete:

Page 24, line 17 - 19

Add:

Page 31, line 14

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
National Highway System Program (NHS) Construction		<u>402,424,159</u> [377,924,159]	24,422,059	<u>378,002,100</u> [353,502,100]
Anchorage International Airport Terminal Expansion Landside Access Improvements	24,500,000			

This amendment moves a NHS project from the Airport Improvement Program appropriation to the National Highway System Construction appropriation.

AMENDMENT

DOT #5

OFFERED IN THE SENATE FINANCE COMMITTEE
TO: WORK DRAFT CSSB 32(FIN)

BY Sen. Donley

DELETE:

On page 37, lines 16-21.

	Allocations	Appropriation Items	General Funds	Other Funds
Trails and Recreational Access for Alaska (TRAAK) Category A (ED 99)		12,528,663	1,131,313	11,397,350
Trails and Recreational Access for Alaska (TRAAK) Category B (ED 99)		1,005,826	90,826	915,000
Trails and Recreational Access for Alaska (TRAAK) Category C (ED 99)		8,392,877	757,877	7,635,000

INSERT:

On page 37, after line 15.

	Allocations	Appropriation Items	General Funds	Other Funds
Trails and Recreational Access for Alaska (TRAAK) (ED 99)		22,175,799	2,002,449	20,173,350
TRAAK State Match (ED 99)	2,002,449			
Anchorage: US Forest Service: Portage Valley Trail System Construction (ED 18)	3,000,000			
Bethel: Boardwalk Construction (ED 39)	730,000			
Central Region: Americans with Disabilities Act Pedestrian Facilities (ED 99)	190,000			
Central Region: Winter Trail Marking (ED 99)	165,000			
Church Road Bike Path Design and Construction (ED 25)	77,350			
Copper River Highway: MP 5.5 - Bridge/Pedestrian Walkway (ED 35)	1,000,000			
Edgerton Highway: Kenny Lake Multi-use Trail (ED 35)	125,000			

(TRAAK) 1

Fairbanks: 100 Mile Loop Multi- Use Trail (ED 29-34)	145,000
Fairbanks: Chena Hot Springs Road: Chena River State Recreation Area (ED 33)	550,000
Fairbanks: Chena River Bicycle Trail (ED 32)	135,000
Fairbanks: Creamer's Refuge Phase I (ED 30)	380,000
Fairbanks: McGrath Road Bike/ Pedestrian Trail (ED 33)	65,000
Juneau: Channel Drive Wayside Construction Transportation Enhancement (ED 4)	1,970,000
Juneau: Glacier Highway: Eagle Beach State Recreation Area Trailhead and Wayside (ED 4)	1,655,000
Kenai Spur Road Unity Trail Pedestrian/Bike Path (ED 9)	1,640,000
Ketchikan: Lighting for Married Man's Trail (ED 1)	35,000
Ketchikan: Totem Bight State Historical Park Scenic Wayside (ED 1)	10,000
Kodiak: East Elementary School to Main Elementary School Separated Pathway (ED 6)	295,000
Lower Yukon Trail Staking (ED 99)	300,000
Naknek/King Salmon: Pathway Construction (ED 40)	1,760,000
North Pole: Bike Trail Rehabilitation and Connections (ED 34)	675,000
Northern Region: Americans with Disabilities Act Pedestrian	750,000

Facilities (ED 99)	
Parks Highway Pedestrian Bridges Construction (ED 26)	2,385,000
Petersburg: Mitkof Highway Coastal Path (ED 2)	135,000
Richardson Highway: MP 127 - Gulkana River Wayside (ED 36)	95,000
Richardson Highway: MP 337 Eielson Air Force Base Wayside (ED 34)	160,000
Scenic Byways Grants (ED 99)	350,000
Seward Highway: Bird Flats to Bird Point Pathway Construction (ED 18)	285,000
Southeast Region: Scenic Viewshed (ED 99)	285,000
Valdez Gold Rush Trail (ED 35)	130,000
Wasilla-Bogard Road and Crusey Pathways (ED 26)	460,000
Wasilla: Knik Goose Bay Road Pedestrian Path Construction (ED 28)	145,000
Wrangell: Airport Loop Phase #1 (ED 2)	91,000

AMENDMENT

DOT#7

OFFERED IN THE SENATE FINANCE COMMITTEE
TO: WORK DRAFT CSSB 32(FIN)

BY Sen. Donkey

DELETE:

On page 28, lines 27-32.

	Allocations	Appropriation Items	General Funds	Other Funds
Community Transportation Program (CTP) Category A (ED 99)		69,207,533	7,952,533	61,255,000
Community Transportation Program (CTP) Category B (ED 99)		23,845,880	3,767,930	20,077,950
Community Transportation Program (CTP) Category C (ED 99)		2,717,694	235,694	2,482,000

INSERT:

On page 28, after line 26.

	Allocations	Appropriation Items	General Funds	Other Funds
Community Transportation Program (CTP) (ED 99)		95,723,564	11,951,864	83,771,700
CTP State Match (ED 99)	11,951,864			
Abandoned Vehicle Program (ED 99)	95,000			
Annual Internal Review Audit Program (ED 99)	230,000			
Annual Planning Work Program (ED 99)	7,125,000			
Anvik: Bridge Replacement (ED 36)	800,000			
Bridge Inventory, Inspection, Monitoring, Rehabilitation, and Replacement Program (ED 99)	3,000,000			
Central Region Non-National Highway System Pavement and Bridge Refurbishment (ED 99)	3,050,000			
Civil Rights Program (ED 99)	175,000			
Commercial Vehicle Safety Enforcement (ED 99)	350,000			

(CTP) 1

Cordova: Lake Avenue Upgrade (ED 35)	940,000
Fairbanks: 2nd/Wilbur (ED 31)	675,000
Fairbanks: Airport Way/Sportsman Way Signalization (ED 30)	270,000
Fairbanks: BAR-97 Emissions Test Equipment Grant Program (ED 31)	865,000
Fairbanks: Courthouse Traffic Revisions (ED 31)	525,000
Fairbanks: Electrical Plug-In and Operation Program (ED 31)	1,855,000
Fairbanks: Old Steese Highway Reconstruction (ED 31)	50,000
Fairbanks: Trainor Gate Road Upgrade (ED 31)	485,000
Fairbanks: University Avenue Widening (ED 30)	3,370,000
Fairbanks: University of Alaska New Geist Access (ED 29)	5,920,000
Fairbanks: Vehicle Inspection Program Improvements (ED 29-34)	185,000
Highway Data Equipment Acquisition and Installation (ED 99)	1,045,000
Homer: Bartlett/Hohe Street Rehab (ED 7)	1,140,000
Homer: East End Road MP 0.0 to 3.6 Rehabilitation (ED 7)	6,650,000
Intelligent Transportation System (ED 99)	675,000

Juneau: Glacier Highway: McNugget to Loop Road Safety Improvements and Paving (ED 4)	1,300,000
Kasigluk: Sanitation Road Reconstruction (ED 39)	282,000
Kenai: Forest Drive/Redoubt Avenue Rehabilitation (ED 9)	2,500,000
Kodiak: Rezanof Drive 'Y' Intersection Improvement (ED 6)	920,000
Kongiganak: Sanitation Boardwalk Construction (ED 39)	425,000
Matanuska-Susitna Borough: Hatcher Pass Road MP 7.0 to 14 Rehabilitation (ED 26-28)	3,650,000
Matanuska-Susitna Borough: Knik- Goose Bay Road Rehabilitation (ED 28)	95,000
Matanuska-Susitna Borough: Palmer-Wasilla Highway Extension (ED 26)	5,000,000
Matanuska-Susitna Borough: Trunk Road Reconstruction (ED 27)	2,100,000
National Highway Institute Training (ED 99)	165,000
Northern Region Non-National Highway System Pavement and Bridge Refurbishment (ED 99)	2,755,000
Program Review and Evaluation (ED 99)	190,000
Public Transportation Social Service Van Replacement (ED 99)	240,000
Seismic Retrofit - Bridges (ED 99)	1,745,000
Sitka: Harbor Way Reconstruction/O'Connell Bridge - Harbor Drive (ED 2)	1,395,000

Soldotna: Kalifornsky Beach Road MP 16.4 to 22.4 Rehabilitation and Safety Improvements (ED 8)	1,775,000
Southeast Region Non-National Highway System Pavement and Bridge Refurbishment (ED 99)	3,550,000
Statewide Road Surfacing and Transfer (ED 99)	4,200,000
Statewide Western Alliance for Quality Transportation Construction Training (ED 99)	50,000
Unalaska South Channel Bridge Construction (ED 40)	2,300,000
Urban Planning Program (ED 99)	1,755,000
Safety: Non-National Highway System Highway Safety Improvement Program (ED 99)	3,600,000
Safety: Non-National Highway System Pavement Markings and Signalization (ED 99)	450,000
Shaktoolik: Landfill Road (ED 38)	55,000
Statewide Research Program (ED 99)	1,600,000
St. Mary's: Airport Road Rehabilitation (ED 38)	445,000
Stevens Village: Sanitation Road (ED 36)	265,000
Unalaska: East Point/Ballyhoo Road Rehabilitation Phase I (ED 40)	909,700
Unalaska: East Point/Ballyhoo Road Rehabilitation, Phase II (ED 40)	305,000
Venetie: Sanitation Road Construction (ED 36)	275,000

AMENDMENT

DOT#10

OFFERED IN THE SENATE FINANCE COMMITTEE
TO: WORK DRAFT CSSB 32(FIN)

BY Sen Donley

DELETE:

On page 22, lines 24-26:	Appropriation Items	General Funds	Other Funds
Anchorage Metropolitan Area Transportation Study (AMATS) Projects (ED 10-25)	49,912,059	4,507,059	45,405,000

INSERT:

On page 22, after line 23:	Appropriation Items	General Funds	Other Funds
Anchorage Area Contingency for Planning/Construction Shortfalls and Road/Intersection Improvements (ED 10-25)	655,800		655,800
Anchorage Air Quality/Non- Attainment Area Projects (ED 10-25),	6,787,952	612,952	6,175,000
Anchorage: Arctic Blvd. Reconstruction: Dimond Blvd. to Raspberry Rd./68th Ave. and Raspberry Rd from Arctic to C St. (ED 11)	329,779	29,779	300,000
Anchorage: Dowling Road – Raspberry To Lake Otis Parkway(ED 10-25)	1,364,700		1,364,700
Anchorage: Elementary School Pedestrian Overpass; New Design, Replacement, Construction, Improvements and ADA Upgrades (ED 10-25)	862,922	77,922	785,000
Anchorage: Northern Lights Blvd. – Noise Barriers (ED 10-25)	240,739	21,739	219,000
Anchorage: Victor Road – 100 th Avenue to Dimond Drive (ED 10-25)	500,055	45,155	454,900

1	Anchorage: 15th Avenue	2,748,159	248,159	2,500,000
2	Reconstruction: L St. to Juneau			
3	Street (ED 15)			
4				
5				
6	AMATS National Highway System	11,948,994	1,078,994	10,870,000
7				
8	Anchorage: Port Access: Ocean	1,099,263		
9	Dock Road/Rail Rack (ED 13)			
10				
11	Anchorage: Minnesota Drive and	4,699,351		
12	International Airport Road			
13	Interchange (ED 11)			
14				
15	Anchorage: Minnesota Drive: Old	1,055,293		
16	Seward Highway: International			
17	Airport Road Surface			
18	Rehabilitation (ED 10)			
19				
20	Anchorage: New Seward Highway at	5,095,086		
21	Dimond Interchange Capacity			
22	Improvement (ED 17)			
23				
24				
25	AMATS Roadway Improvement Program	23,183,497	2,093,467	21,090,000
26				
27	Anchorage: DeArmoun Rd	549,632		
28	Reconstruction (ED 18)			
29				
30	Anchorage: Dowling Rd.	3,572,606		
31	Reconstruction: Lake Otis Pkwy.			
32	to Old Seward Hwy. (ED 20)			
33				
34	Anchorage: Highway Safety	1,648,895		
35	Projects (ED 10-25)			
36				
37	Anchorage: LED Signal	2,682,203		
38	Installation (ED 10-25)			
39				
40	Eagle River: Business Blvd.	2,088,601		
41	Roadway Rehabilitation. Old Glen			
42	Highway to Old Glenn Highway			
43	(ED 25)			
44				
45	Anchorage: Old Seward Hwy.	12,641,530		
46	Reconstruction (ED 17)			
47				
48				
49				
50				

1	AMATS Transportation Enhancement	4,913,708	443,708	4,470,000
2	Programs			
3				
4	Anchorage: Ship Creek Trail	1,923,711		
5	(ED 14)			
6				
7	Eagle River: Business Blvd. Area	2,989,997		
8	Pedestrian Safety Improvements			
9	(ED 25)			
10				
11				

AMENDMENT

DOT#11

OFFERED IN THE SENATE FINANCE COMMITTEE

BY Senator John Torgerson

TO: WORK DRAFT CSSB 32(FIN)

DELETE:

On page 21, lines 18-19.

	Allocations	Appropriation Items	General Funds	Other Funds
Facilities Deferred Maintenance and Critical Repairs (ED 99)		1,028,000	1,028,000	

INSERT:

On page 21, after line 26.

	Allocations	Appropriation Items	General Funds	Other Funds
Facilities Deferred Maintenance and Critical Repairs (ED 99)		1,178,000	1,178,000	
Closure of State-Maintained Portion of Harborview Facility (ED 35)	150,000			
Other Facilities Deferred Maintenance and Critical Repairs (ED 99)		1,028,000		

This amendment provides funding for the Department of Transportation and Public Facilities to close the State's portion of the Harborview facility in Valdez.

DOT#12

Amendment to an Amendment

Offered in Senate Finance
To: Work Draft CS for SB32 (FIN)

By: *Senator Wilken*

Add:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Community Transportation Program (NHS) Construction		<u>99,223,564</u> [95,723,564]	11,951,864	<u>87,271,700</u> [83,771,700]
Kenai: Kenai Peninsula Roads	3,500,000			

This amendment adds a Public Lands Discretionary project (100% federal funding) recently approved by Federal Highway Administration.

DOT # 13 AMENDED

I-GS10224-18
Cramer
5/7/99

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR DONLEY

TO: CSSB 32(), Draft Version "D"

1 Page 6, lines 4 - 5:

2 Delete all material and insert:

3 *** Sec. 13.** If sec. 17 of this Act has not taken effect under sec. 14 of this Act before
4 July 1, 2000, sec. 17 of this Act is repealed on July 1, 2000.

5 *** Sec. 14.** Section 17 of this Act takes effect on the day after the ^{insert language} ~~commissioner~~ ^{bill} of
6 transportation and public facilities ^{to} publishes public notice of a proposal to amend the
7 Statewide Transportation Improvement Plan to incorporate all the projects included in sec.
8 17 of this Act. The commissioner of transportation and public facilities shall immediately
9 notify the lieutenant governor and the revisor of statutes when the notice is published.

10 *** Sec. 15.** Except as provided in sec. 14 of this Act, this Act takes effect July 1, 1999.

11 (SECTION 16 OF THIS ACT BEGINS ON PAGE __)"

12 Renumber the following bill sections and conform internal bill section references in the back
13 pages accordingly.

14 Page 7, line 2:

15 Delete "section 15"

16 Insert "section 18"

17 Page 22, lines 24 - 26:

18 Delete all material.

19 Page 53, following line 17:

20 Insert a new bill section to read:

21 *** Sec. 17.** The following appropriation items are made from the general fund or other

" the AMATS policy
committee authorizes "

1 funds as set out in sec. 18 of this Act, which lists funding sources, to the Department of
 2 Transportation and Public Facilities for the purposes expressed. The appropriations are for
 3 capital projects and lapse under AS 37.25.020.

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
	ITEMS		
6	Anchorage Area	655,800	655,800
7	Contingency for		
8	Planning/Construction		
9	Shortfalls and Road/		
10	Intersection Improvements		
11	(ED 10-25)		
12	Anchorage Air Quality/	6,787,952	612,952
13	Non-Attainment Area		6,175,000
14	Projects (ED 10-25)		
15	Anchorage: Arctic Blvd.	329,779	29,779
16	Reconstruction: Dimond		300,000
17	Blvd. to Raspberry Rd./		
18	68th Ave. and Raspberry		
19	Rd. from Arctic to C St.		
20	(ED 11)		
21	Anchorage: Dowling Road -	1,364,700	1,364,700
22	Raspberry to Lake Otis		
23	Parkway (ED 10-25)		
24	Anchorage: Elementary School	862,922	77,922
25	Pedestrian Overpass; New		785,000
26	Design, Replacement,		
27	Construction, Improvements		
28	and ADA Upgrades (ED 10-25)		
29	Anchorage: Northern Lights	240,739	21,739
30	Blvd. - Noise Barriers		219,000
31	(ED 10-25)		

1	Anchorage: Victor Road -	500,055	45,155	454,900
2	100th Avenue to Dimond			
3	Drive (ED 10-25)			
4	Anchorage: 15th Avenue	2,748,159	248,159	2,500,000
5	Reconstruction: L St. to			
6	Juneau Street (ED 15)			
7	AMATS National Highway	11,948,994	1,078,994	10,870,000
8	System			
9	Anchorage: Port Access:	1,099,263		
10	Ocean Dock Road/Rail			
11	Rack (ED 13)			
12	Anchorage: Minnesota	4,699,351		
13	Drive and International			
14	Airport Road Interchange			
15	(ED 11)			
16	Anchorage: Minnesota	1,055,293		
17	Drive: Old Seward			
18	Highway: International			
19	Airport Road Surface			
20	Rehabilitation (ED 10)			
21	Anchorage: New Seward	5,095,086		
22	Highway at Dimond			
23	Interchange Capacity			
24	Improvement (ED 17)			
25	AMATS Roadway	23,183,497	2,093,467	21,090,000
26	Improvement Program			
27	Anchorage: DeArmoun Rd.	549,632		
28	Reconstruction (ED 18)			
29	Anchorage: Dowling Rd.	3,572,606		
30	Reconstruction: Lake			
31	Otis Pkwy. to Old Seward			
32	Hwy. (ED 20)			

1	Anchorage: Highway	1,648,895		
2	Safety Projects			
3	(ED 10-25)			
4	Anchorage: LED Signal	2,682,203		
5	Installation (ED 10-25)			
6	Eagle River: Business	2,088,601		
7	Blvd. Roadway			
8	Rehabilitation: Old Glenn			
9	Highway to Old Glenn			
10	Highway (ED 25)			
11	Anchorage: Old Seward	12,641,530		
12	Hwy. Reconstruction			
13	(ED 17)			
14	AMATS Transportation		4,913,708	443,708
15	Enhancement Programs			4,470,000
16	Anchorage: Ship Creek	1,923,711		
17	Trail (ED 14)			
18	Eagle River: Business	2,989,997		
19	Blvd. Area Pedestrian			
20	Safety Improvements			
21	(ED 25)"			

22 Renumber the following bill sections accordingly.

DOT #14

1-GS1022D.19
Cramer/
5/7/99

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR DONLEY

TO: CSSB 32, Draft Version "D"

1 Page 6, lines 4 - 5:

2 Delete all material and insert:

3 *** Sec. 13.** If sec. 17 of this Act has not taken effect under sec. 14 of this Act by July 1,
4 2000, sec. 17 of this Act is repealed on July 2, 2000.

5 *** Sec. 14.** Section 17 of this Act takes effect on the day after the commissioner of
6 transportation and public facilities publishes public notice of a proposal to amend the
7 Statewide Transportation Improvement Plan to incorporate the projects included in sec. 17
8 of this Act. The commissioner of transportation and public facilities shall immediately notify
9 the lieutenant governor and the revisor of statutes when the notice is published.

10 *** Sec. 15.** Except as provided in sec. 14 of this Act, this Act takes effect July 1, 1999.

11 (SECTION 16 OF THIS ACT BEGINS ON PAGE __)"

12 Renumber the following bill sections and conform internal bill section references in the back
13 pages accordingly.

14 Page 7, line 2:

15 Delete "section 15"

16 Insert "section 18"

17 Page 28, lines 27 - 32:

18 Delete all material.

19 Page 53, following line 17:

20 Insert a new bill section to read:

21 *** Sec. 17.** The following appropriation items are made from the general fund or other

1 funds as set out in sec. 18 of this Act, which lists the funding sources, to the Department of
 2 Transportation and Public Facilities for the purposes expressed. The appropriations are for
 3 capital projects and lapse under AS 37.25.020.

4	APPROPRIATION	GENERAL	OTHER
5	ALLOCATIONS	FUND	FUNDS
6	Community Transportation	95,723,564	11,951,864
7	(CTP) (ED 99)		83,771,700
8	CTP State Match (ED 99)	11,951,864	
9	Abandoned Vehicle	95,000	
10	Program (ED 99)		
11	Annual Internal Review	230,000	
12	Audit Program (ED 99)		
13	Annual Planning Work	7,125,000	
14	Program (ED 99)		
15	Anvik: Bridge	800,000	
16	Replacement (ED 36)		
17	Bridge Inventory, Inspection,	3,000,000	
18	Monitoring, Rehabilitation,		
19	and Replacement program		
20	(ED 99)		
21	Central Region Non-National	3,050,000	
22	Highway System Pavement		
23	and Bridge Refurbishment		
24	(ED 99)		
25	Civil Rights Program (ED 99)	175,000	
26	Commercial Vehicle Safety	350,000	
27	Enforcement (ED 99)		
28	Cordova: Lake Avenue	940,000	
29	Upgrade (ED 35)		
30	Fairbanks: 2nd/Wilbur	675,000	
31	(ED 31)		
32	Fairbanks: Airport Way/	270,000	

1-GS1022D.19

1	Sportsman Way	
2	Signalization (ED 30)	
3	Fairbanks: BAR-97	865,000
4	Emissions Test	
5	Equipment Grant	
6	Program (ED 31)	
7	Fairbanks: Courthouse	525,000
8	Traffic Revisions (ED 31)	
9	Fairbanks: Electrical	1,855,000
10	Plug-In and Operation	
11	Program (ED 31)	
12	Fairbanks: Old Steese	50,000
13	Highway Reconstruction	
14	(ED 31)	
15	Fairbanks: Trainor Gate	485,000
16	Road Upgrade (ED 31)	
17	Fairbanks: University	3,370,000
18	Avenue Widening	
19	(ED 30)	
20	Fairbanks: University of	5,920,000
21	Alaska New Geist	
22	Access (ED 29)	
23	Fairbanks: Vehicle	185,000
24	Inspection Program	
25	Improvements (ED 29-34)	
26	Highway Data Equipment	1,045,000
27	Acquisition and	
28	Installation (ED 99)	
29	Homer: Bartlet/Hohe	1,140,000
30	Street Rehab (ED 7)	
31	Homer: East End Road	6,650,000
32	MP 0.0 to 3.6	

1	Rehabilitation (ED 7)	
2	Intelligent Transportation	675,000
3	System (ED 99)	
4	Juneau: Glacier Highway:	1,300,000
5	McNugget to Loop Road	
6	Safety Improvements	
7	and Paving (ED 4)	
8	Kasigluk: Sanitation Road	282,000
9	Reconstruction (ED 39)	
10	Kenai: Forest Drive/Redoubt	2,500,000
11	Avenue Rehabilitation	
12	(ED 9)	
13	Kodiak: Rezanof Drive 'Y'	920,000
14	Intersection Improvement	
15	(ED 6)	
16	Kongiganak: Sanitation	425,000
17	Boardwalk Construction	
18	(ED 39)	
19	Matanuska-Susitna Borough:	3,650,000
20	Hatcher Pass Road MP 7.0	
21	to 14 Rehabilitation	
22	(ED 26-28)	
23	Matanuska-Susitna Borough:	95,000
24	Knik-Goose Bay Road	
25	Rehabilitation (ED 28)	
26	Matanuska-Susitna Borough:	5,000,000
27	Palmer-Wasilla Highway	
28	Extension (ED 26)	
29	Matanuska-Susitna Borough:	2,100,000
30	Trunk Road Reconstruction	
31	(ED 27)	
32	National Highway Institute	165,000

1	Training (ED 99)	
2	Northern Region Non-	2,755,000
3	National Highway	
4	System Pavement and	
5	Bridge Refurbishment	
6	(ED 99)	
7	Program Review and	190,000
8	Evaluation (ED 99)	
9	Public Transportation	240,000
10	Social Service Van	
11	Replacement (ED 99)	
12	Seismic Retrofit - Bridges	1,745,000
13	(ED 99)	
14	Sitka: Harbor Way	1,395,000
15	Reconstruction/O'Connell	
16	Bridge - Harbor Drive (ED 2)	
17	Soldotna: Kalifornsky Beach	1,775,000
18	Road MP 16.4 to 22.4	
19	Rehabilitation and Safety	
20	Improvements (ED 8)	
21	Southeast Region Non-	3,550,000
22	National Highway System	
23	Pavement and Bridge	
24	Refurbishment (ED 99)	
25	Statewide Road Surfacing	4,200,000
26	and Transfer (ED 99)	
27	Statewide Western Alliance	50,000
28	for Quality Transportation	
29	Construction Training (ED 99)	
30	Unalaska South Channel	2,300,000
31	Bridge Construction (ED 40)	
32	Urban Planning Program	1,755,000

1-GS1022'D.19

- 1 (ED 99)
- 2 Safety: Non-National 3,600,000
- 3 Highway System
- 4 Highway Safety
- 5 Improvement
- 6 Program (ED 99)
- 7 Safety: Non-National 450,000
- 8 Highway System
- 9 Pavement Markings and
- 10 Signalization (ED 99)
- 11 Shaktoolik: Landfill 55,000
- 12 Road (ED 38)
- 13 Statewide Research 1,600,000
- 14 Program (ED 99)
- 15 St. Mary's: Airport Road 445,000
- 16 Rehabilitation (ED 38)
- 17 Stevens Village: Sanitation 265,000
- 18 Road (ED 36)
- 19 Unalaska: East Point/ 909,700
- 20 Ballyhoo Road
- 21 Rehabilitation, Phase I
- 22 (ED 40)
- 23 Unalaska: East Point/ 305,000
- 24 Ballyhoo Road
- 25 Rehabilitation, Phase II
- 26 (ED 40)
- 27 Venetie: Sanitation Road 275,000
- 28 Construction (ED 36)"

- 29 Renumber the following bill sections accordingly.

- 30 Adjust funding source information accordingly.

DOT # 15

I-GS1022\D.20
Cramer
5/7/99

A M E N D M E N T

OFFERED IN THE SENATE

BY SENATOR DONLEY

TO: CSSB 32, Draft Version "D"

1 Page 6, lines 4 - 5:

2 Delete all material and insert:

3 **"* Sec. 13.** If sec. 17 of this Act has not taken effect under sec. 14 of this Act before
4 July 1, 2000, sec. 17 of this Act is repealed on July 1, 2000.

5 *** Sec. 14.** Section 17 of this Act takes effect on the day after the commissioner of
6 transportation and public facilities publishes public notice of a proposal to amend the
7 Statewide Transportation Improvement Plan to incorporate the projects included in sec. 17
8 of this Act. The commissioner of transportation and public facilities shall immediately notify
9 the lieutenant governor and the revisor of statutes when the notice is published.

10 *** Sec. 15.** Except as provided in sec. 14 of this Act, this Act takes effect July 1, 1999.

11 (SECTION 16 OF THIS ACT BEGINS ON PAGE __)"

12 Renumber the following bill sections and conform internal bill section references in the back
13 pages accordingly.

14 Page 7, line 2:

15 Delete "section 15"

16 Insert "section 18"

17 Page 37, lines 16 - 21:

18 Delete all material.

19 Page 53, following line 17:

20 Insert a new bill section to read:

21 **"* Sec. 17.** The following appropriation items are made from the general fund or other

1 funds as set out in sec. 18 of this Act, which lists funding sources, to the Department of
 2 Transportation and Public Facilities for the purposes expressed. The appropriations are for
 3 capital projects and lapse under AS 37.25.020.

4		APPROPRIATION	GENERAL	OTHER
5	ALLOCATIONS	ITEMS	FUND	FUNDS
6	Trails and Recreational	22,175,799	2,002,449	20,173,350
7	Access for Alaska (TRAAK)			
8	(ED 99)			
9	TRAAK State Match (ED 99)	2,002,449		
10	Anchorage: US Forest	3,000,000		
11	Service: Portage Valley			
12	Trail System Construction			
13	(ED 18)			
14	Bethel: Boardwalk	730,000		
15	Construction (ED 39)			
16	Central Region: Americans	190,000		
17	with Disabilities Act			
18	Pedestrian Facilities (ED 99)			
19	Central Region: Winter Trail	165,000		
20	Marking (ED 99)			
21	Church Road Bike Path	77,350		
22	Design and Construction			
23	(ED 25)			
24	Copper River Highway:	1,000,000		
25	MP 5.5 - Bridge/Pedestrian			
26	Walkway (ED 35)			
27	Edgerton Highway: Kenny	125,000		
28	Lake Multi-Use Trail (ED 35)			
29	Fairbanks: 100 Mile Loop	145,000		
30	Multi-Use Trail (ED 29-34)			
31	Fairbanks: Chena Hot Springs	550,000		
32	Road: Chena River State			

1	Recreation Area (ED 33)	
2	Fairbanks: Chena River	135,000
3	Bicycle Trail (ED 32)	
4	Fairbanks: Creamer's Refuge	380,000
5	Phase I (ED 30)	
6	Fairbanks: McGrath Road	65,000
7	Bike/Pedestrian Trail (ED 33)	
8	Juneau: Channel Drive	1,970,000
9	Wayside Construction	
10	Transportation Enhancement	
11	(ED 4)	
12	Juneau: Glacier Highway:	1,655,000
13	Eagle Beach State Recreation	
14	Area Trailhead and Wayside	
15	(ED 4)	
16	Kenai Spur Road Unity	1,640,000
17	Trail Pedestrian/Bike	
18	Path (ED 9)	
19	Ketchikan: Lighting for	35,000
20	Married Man's Trail (ED 1)	
21	Ketchikan: Totem Bight State	10,000
22	Historical Park Scenic	
23	Wayside (ED 1)	
24	Kodiak: East Elementary	295,000
25	School to Main Elementary	
26	School Separated Pathway	
27	(ED 6)	
28	Lower Yukon Trail Staking	300,000
29	(ED 99)	
30	Naknek/King Salmon:	1,760,000
31	Pathway Construction	
32	(ED 40)	

1	North Pole: Bike Trail	675,000
2	Rehabilitation and	
3	Connections (ED 34)	
4	Northern Region:	750,000
5	Americans with Disabilities	
6	Act Pedestrian Facilities	
7	(ED 99)	
8	Parks Highway Pedestrian	2,385,000
9	Bridges Construction	
10	(ED 26)	
11	Petersburg: Mitkof Highway	135,000
12	Coastal Path (ED 2)	
13	Richardson Highway: MP	95,000
14	127 - Gulkana River	
15	Wayside (ED 36)	
16	Richardson Highway: MP	160,000
17	337 Eielson Air Force	
18	Base Wayside (ED 34)	
19	Scenic Byways Grants	350,000
20	(ED 99)	
21	Seward Highway: Bird	285,000
22	Flats to Bird Point	
23	Pathway Construction	
24	(ED 18)	
25	Southeast Region: Scenic	285,000
26	Viewshed (ED 99)	
27	Valdez Gold Rush Trail	130,000
28	(ED 35)	
29	Wasilla-Bogard Road and	460,000
30	Crusey Pathways (ED 26)	
31	Wasilla: Knik Goose Bay	145,000
32	Road Pedestrian Path	

- 1 Construction (ED 28)
- 2 Wrangell: Airport Loop 91.000
- 3 Phase #1 (ED 2)"
- 4 Renumber the following bill sections accordingly.
- 5 Adjust funding source information accordingly.

UNV #3

AMENDMENT

By Senator Green

Senate Bill 32, Draft 'D'

Section 14

Page 37, after Line 21

	Appropriation	General Funds	Federal Funds	Other Funds
Insert:	UNIVERSITY OF ALASKA			
Alaska Small Business Development Center (ED 99)		450,000		

Background Information:

The Alaska Small Business Development Center was inadvertently omitted when the Governor submitted his budget request. This \$450,000 appropriation leverages \$1,547,800 in federal funds, private sector funds and funds from local communities. Without these general funds the Center will be unable to continue services past September 1999.

The Small Business Development Center is a cooperative program of the U.S. Small Business Administration, and the University of Alaska. It was designed to provide small businesses with the practical assistance they need to survive, grow and prosper. The SBDC works with both established businesses and individuals who are planning to go into business and is committed to strengthening the Alaskan economy through growth and stability in small business.

The Small Business Development Center in 1998:

- Provided assistance to a total of 3284 small business owners or prospective small business owners
- Provided over 8901 hours of business workshop training to Alaska small businesses or prospective business owners
- Created 196 actual new jobs and insured retention of an additional 49 jobs
- Created 81 new businesses in the State of Alaska Responsible for businesses receiving a total of \$2,780,375 in capital through loans

And thus far in 1999:

- Provided assistance to 1632 small business owners
- Provided over 3970 hours of business workshop training
- Created 91 new jobs and insured retention of 64
- Created 39 new businesses in the State of Alaska Responsible for businesses receiving a total of \$4,966,715 in capital through loans and equity investment
- Provided assistance to 89 business owners or prospective business owners who had received AFDC or TANF payments within the last two years.

The Procurement Technical Assistance Center:

- Sponsored 64 outreach conferences with a total attendance of 1143 and participated in additional 21 non-sponsored conferences with a total attendance of 475
- Conducted 704 counseling sessions with businesses interested in government contracting
- Responsible for Alaska businesses receiving 466 prime contract awards and 127 subcontract awards
- Directly responsible, as reported by clients, for Alaskan businesses receiving \$183,407,614 in government contracts for the first nine months of the year

The Buy Alaska Program:

- Researched 255 buying needs of Alaskan businesses
- Completed 93 successful Buyer/Seller matches with Alaskan companies
- Retained \$15.24 million in purchases from Alaska businesses that would have been made out of State of Alaska Created 331 direct and indirect jobs through matches made
- Enrolled 311 new clients

FRONT #1

**Senate Finance Committee
Amendment to
Work Draft CS for SB32 (FIN)**

**Offered by Senator John Torgerson
May, 1999**

(ED 99)

Insert on Page 5, after line 28:

Sec. ___ Department of Natural Resources. The unexpended and unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998, page 3, lines 26-30 (Department of Natural Resources for appraisal of public school lands - \$432,525) is reappropriated to the Department of Natural Resources for the same purpose for the fiscal year ending June 30, 2000.

Explanation: This extends the lapse date of the current year appropriation.

FRONT # 2

**Senate Finance Committee
Amendment to
Work Draft CS for SB32 (FIN)**

**Offered by Senator John Torgerson
May, 1999**

**Capital Project Matching Grant Programs.
Page 2, Line 7**

**Delete: < \$13,150,000 > General Funds
Insert: \$13,150,000 Alaska Housing Finance Corporation Receipts**

Page 2, Line 10

**Delete: < \$1,850,000 > General Funds
Insert: 1,850,000 Alaska Housing Finance Corporation Receipts**

Explanation: This amendment replaces \$15,000,000 in General Funds with unappropriated AHFC Receipts.

A M E N D M E N T

OFFERED IN THE SENATE

BY SENATOR LEMAN

TO: CSSB 32(FIN), Draft Version "D"

1 Page 5, following line 28:

2 Insert a new bill section to read:

3 **"* Sec. 11. GRANT TO ARCTIC POWER.** The sum of \$250,000 is appropriated from
4 the general fund to the Department of Community and Regional Affairs for payment as a
5 grant under AS 37.05.316 to Arctic Power for education efforts to open the coastal plain of
6 the Arctic National Wildlife Refuge for oil and gas exploration and development."

7 Renumber the following bill sections and conform internal bill section references in the back
8 pages accordingly.

9 Page 6, line 2:

10 Delete "secs. 8 and 9"

11 Insert "secs. 8, 9, and 11"

12 Page 6, line 5:

13 Delete "SECTION 14"

14 Insert "SECTION 15"



ANWR:

**JOBS AND ENERGY
FOR AMERICA**

ARCTIC POWER

1049 West 5th Avenue
Anchorage, Alaska 99501
(907) 274-2697
Fax (907) 274-2706

<http://www.anwr.org>

203 Maryland Avenue, N.E.
Washington, D.C. 20002
(202) 544-6355
(202) 544-6655
Fax (202) 544-5763
<http://www.anwr.org>

MEMORANDUM

DATE: April 27, 1999
TO: Senate Finance Committee Members
House Finance Committee Members
FROM: Cam Toohey, Arctic Power
RE: FY2000 ANWR Education State Funding

Arctic Power is requesting \$250,000 in the FY2000 Capital Budget for on-going education efforts to open the Coastal Plain of the Arctic National Wildlife Refuge for oil and gas exploration and development.

As in years past, the state funds will be used to conduct ANWR tours, continue DC education, produce communication materials, maintain union outreach, and respond to media campaigns. At this time we are witnessing a very organized effort from several national environmental organizations including the Sierra Club and AK Wilderness League, promoting wilderness designation for the Coastal Plain through both congressional and administrative channels. Maintaining a constant pro-development education presence is crucial if Alaska's efforts to open the region are to be successful.

State funds will be matched by Arctic Power through private memberships and contributions. State funds will not be used for Arctic Power staff or general operating activities.

The Legislature has supported Arctic Power activities since 1995. A funding history follows:

FY97	\$250.0
FY98	\$550.0
FY99	\$225.0
FY2000 proposed	\$250.0

Thank you for your attention to this matter. If you have any questions or require additional information, please contact Cam Toohey at 907-274-2697.



ANWR:

**JOBS AND ENERGY
FOR AMERICA**

**FY2000 State Budget Request
draft 4/19/99**

ARCTIC POWER
1049 West 5th Avenue
Anchorage, Alaska 99501
(907) 274-2697
Fax (907) 274-2706
<http://www.anwr.org>

203 Maryland Avenue, N.E.
Washington, D.C. 20002
(202) 544-6355
(202) 544-6655
Fax (202) 544-5763
<http://www.anwr.org>

DC Education effort	\$115,000
Target States	\$110,000
ANWR Tours	\$45,000
Union Outreach	\$50,000
Media response	\$50,000
Communication Material	\$50,000
<u>State Official Outreach</u>	<u>\$55,000</u>
FY2000 State funding budget	\$475,000

FY99 State funding carry-forward	\$225,000
FY2000 State funding appropriation (new-request)	\$250,000
Total FY2000 State funds	\$475,000

If you have any questions or require additional information, contact
Cam Toohey at 907-274-2697.

FRONT#6

1-GS1022AD.2
Cramer✓
5/5/99

AMENDMENT

*Offered by
Senator Torgerson
(by request)*

OFFERED IN THE SENATE

TO: CSSB 32(FIN), Draft Version "D"

1 Page 5, following line 28:

2 Insert a new bill section to read:

3 *** Sec. 11. KETCHIKAN TREATMENT FACILITY.** The sum of \$200,000 is
4 appropriated from statutory designated program receipts to the Department of Health and
5 Social Services for construction of a regional youth/residential diagnostic treatment facility
6 in Ketchikan."

7 Renumber the following bill sections and conform internal bill section references in the back
8 pages accordingly.

9 Page 6, line 2:

10 Delete "secs. 8 and 9"

11 Insert "secs. 8, 9, and 11"

12 Page 6, line 5:

13 Delete "SECTION 14"

14 Insert "SECTION 15"

Alaska State Legislature

Chairman,
Judiciary Committee

State Capitol
Juneau, Alaska 99801-1162
(907) 465-3873
Fax (907) 465-3922



500 North Street
Suite 100
Ketchikan, Alaska 99901
(907) 225-8888
Fax (907) 225-8888

Senator Robin L. Taylor

MEMORANDUM

TO: SENATOR JOHN TORGERSON, CO-CHAIR SENATE FINANCE COMMITTEE
FROM: SENATOR ROBIN L. TAYLOR
SUBJECT: REQUEST TO SPONSOR AMENDMENT TO SB 32
DATE: 5/5/99
CC:

Senator Torgerson:

Following is a request to amend Senate Bill No. 32. The City of Ketchikan has received the funds and would like them to be transferred to the Department of Health and Social Services. This amendment would allow an authorization appropriation needed for DISS to accept the funds. No appropriation of state general funds would be involved.

Robin L. Taylor
Robin L. Taylor
by John Kinnel

District A:

Hyder • Ketchikan • Kupreanof • Meyers Chuck • Petersburg • Saxman • Sitka • Wrangell

Senate Finance Committee **FRONIERO**
Amendment to CS for SB 32 (Fin

Offered by Sen. Long
May, 1999

Sec. ____ DEPARTMENT OF ADMINISTRATION. (a) Sec. 6 (f), ch. 2, SLA1999 is amended to read:

(f) The unexpended and unobligated corporate receipts balances of the appropriations made in sec. 10, ch. 4, FSSLA 1994, page 7, lines 30 - 31 (federal competitive grants/public housing - \$7,076,000) and sec. 10, ch. 4, FSSLA 1994, page 7, line 32 (federal competitive grants - \$4,953,000) are reappropriated to the Department of Administration for boiler system replacement at the Fairbanks Pioneers' Home. [, and t] The unexpended and unobligated corporate receipts balance, not to exceed \$588,664 [\$676,834], of the appropriation made in sec. 10, ch. 4, FSSLA 1994, page 7, line 34 (other competitive grants - \$1,300,000) are reappropriated to the Department of Administration for boiler system replacement at the Fairbanks Pioneers' Home[.] and the remaining unexpended and unobligated corporate receipts balance in excess of \$588,664 is reappropriated to the Department of Community and Regional Affairs for state match of federal funds from the U.S. Department of Commerce.

U

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR LEMAN

TO: CSSB 32(FIN), Draft Version "D"

*From the department of
environmental conservation
from federal non-point
source pollution funds*

1 Page 5, following line 28:

2 Insert a new bill section to read:

3 ** Sec. 11. The sum of \$566,000 is appropriated from interagency receipts to the
4 following departments for operating costs for the fiscal year ending June 30, 2000, in the
5 amounts and for the purposes stated:

6	DEPARTMENT AND PURPOSE	APPROPRIATION AMOUNT
7	Department of Natural Resources,	\$121,000
8	division of forestry, for monitoring	
9	the Forest Practices Act	
10	Department of Fish and Game, habitat	284,000
11	division, for monitoring Best Management	
12	Practices in cooperation with the division	
13	of forestry in the Department of Natural	
14	Resources	
15	Department of Natural Resources, division of	66,000
16	forestry, for Tanana River dynamics	
17	Department of Fish and Game, habitat division,	40,000
18	for identification of fish utilization areas of the	
19	Tanana River in cooperation with the division	
20	of forestry in the Department of Natural Resources	
21	Department of Fish and Game, habitat division,	55,000
22	Best Management Practices for road and	
23	stream crossings in the Tongass National	
24	Forest."	

1 Renumber the following bill sections and conform internal bill section references in the back
2 pages accordingly.

3 Page 3, line 12:

4 Delete "SECTION 14"

5 Insert "SECTION 15"

FRONT#10

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR DONLEY

To: CSSB 32(FIN), Draft Version "D"

Page 5, following line 28:

Insert a new bill section to read:

"*Sec. 11. The sum of \$25,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to Hope Community Resources for a fire suppression sprinkler system."

Insert a new bill section to read:

"*Sec. 12. The sum of \$34,500 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Alaska Center for the Blind for a fire suppression sprinkler system."

Page 21, line 5,

	Appropriation Items	General Funds	Other Funds
Delete	"2,250,000		2,250,000"
Insert	"2,190,500		2,190,500"

Renumber bill sections accordingly

FRONT #11

Senate Finance Committee
Amendment to
Work Draft CS for SB32 (FIN)

Offered by Senator John Torgerson
May, 1999

Page 14, Line 26 & 27 (Sanitation Municipal Matching Grants Program)

Delete:

Cordova Mile 17 Landfill Construction (ED 35)
< 1,960,000 > General Funds

Insert:

Cordova Mile 17 Landfill Construction (ED 35)
1,745,000 General Funds

and

Insert on Page 5, after line 28:

(new) Sec ____ EXXON VALDEZ OIL SPILL RESTORATION FUND.

(a) The legislature finds that

- (1) as a result of the judgment entered by the United States District Court in the criminal case United States of America v. Exxon Shipping Company and Exxon Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the State of Alaska exclusively for restoration projects, within the State of Alaska, relating to the 'Exxon Valdez' oil spill";
- (2) the money received by the state in restitution is held in the "Exxon Valdez oil spill restoration fund," established by the Department of Revenue, to implement the judgment; and
- (3) the appropriation in (b) of this section is made in order to achieve the purposes in the court's restitution order.

(b) The sum of \$215,000 is appropriated from the income accrued during the fiscal year ending June 30, 2000, on the Exxon Valdez oil spill restoration fund described in (a) of this section to the Department of Environmental Conservation for the Cordova Mile 17 Landfill Construction (ED 35).

FRONT # 15

1-GS1022VD.22

Cramer
5/7/99

CBR FRONT AMENDED

A M E N D M E N T

By: Parnell

OFFERED IN THE SENATE

TO: CSSB 32(FIN), Draft Version "D"

1 Page 1, line 1, following ";":

2 Insert "making and amending appropriations under art. IX, sec. 17(c),
3 Constitution of the State of Alaska, from the constitutional budget reserve fund;"

4 Page 5, following line 28:

5 Insert a new bill section to read:

6 **"* Sec. 11. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Section 42(b),
7 ch. 139, SLA 1998, as amended by sec. 22, ch. 2, SLA 1999, is amended to read:

8 (b) If the unrestricted state revenue available for appropriation in fiscal year
9 1999 is insufficient to cover the general fund appropriations made for fiscal year
10 1999, the amount necessary to balance revenue and general fund appropriations, not
11 to exceed ~~\$1,050,000,000~~ ^{\$1,100,000,000} [\$900,000,001], is appropriated to the general fund from the
12 budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

13 (b) If the unrestricted state revenue available for appropriation in fiscal year 2000 is
14 insufficient to cover the general fund appropriations made for fiscal year 2000, the amount
15 necessary to balance revenue and general fund appropriations, not to exceed \$1,007,000,000,
16 is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution
17 of the State of Alaska)."

18 Renumber the following bill sections and conform internal bill section references in the back
19 pages accordingly.

20 Page 6, line 4:

21 Delete all material and insert:

22 **"* Sec. 14.** The appropriations made and amended by sec. 11 of this Act are made under

1-GS1022W.22

- 1 art. IX, sec. 17(c), Constitution of the State of Alaska.
- 2 * Sec. 15. (a) Section 11(a) of this Act takes effect immediately under AS 01.10.070(c).
- 3 (b) Except as provided in (a) of this section, this Act takes effect July 1, 1999."

- 4 Page 6, line 5:
- 5 Delete "SECTION 14"
- 6 Insert "SECTION 16"

MEMORANDUM

State of Alaska

Department of Revenue
Office of the Commissioner

TO: Annalee McConnell
Director OMB

DATE: May 7, 1999

TELEPHONE NO: 465-4880

FAX NUMBER: 465-2389

FROM: Ross Kinney
Deputy Commissioner

SUBJECT: CBRF Draw

Based on the spring 1999 Revenue Sources Book, we show a total draw from the CBRF of \$1,048.2 million for FY 99. We have already drawn \$900 million from the CBRF. This leaves us with a \$148.2 million shortfall for the current year. However, there are subsequent events that affect the amount we need to have available for the remainder of this year.

These adjustments reflect the potential for oil price and production volatility, the need to adjust for accruals, and differences between actual and projected revenues for other sources. These adjustments of approximately \$77 million added to the \$148.2 result in a need to draw \$225 million for FY 99.

This draw of \$225 million should meet our cash flow needs and balance the budget for this year. If this amount exceeds what we need, the excess will be swept back into the CBRF.