

**ALASKA LEGISLATURE**

**2069**

**HOUSE and SENATE FINANCE COMMITTEE FILES, 1999 - 2000**

220

FRONT#3

1-GS1022D.7  
Cramer  
5/6/99

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR DONLEY

TO: CSSB 32(FIN), Draft Version "D"

1 Page 5, following line 28:

2 Insert a new bill section to read:

3 "\* Sec. 11. The sum of \$100,000 is appropriated from the general fund to the Department  
4 of Health and Social Services for payment as a grant under AS 37.05.316 to Hope  
5 Community Resources for improvements, maintenance, and repairs."

6 Renumber the following bill sections and conform internal bill section references in the back  
7 pages accordingly.

8 Page 6, line 2:

9 Delete "secs. 8 and 9"

10 Insert "secs. 8, 9, and 11"

11 Page 6, line 5:

12 Delete "SECTION 14"

13 Insert "SECTION 15"

SENATE FINANCE COMMITTEE  
1999 COMMITTEE ACTION

<b>Bill Number</b>	SB 37
<b>Amendment</b>	FRONT #4
<b>Motion</b>	
<b><u>Motion by</u></b>	L / W/Drawn
<b><u>Objection</u></b>	
<b><u>Objection by</u></b>	T
<b><u>Removed</u></b>	
<b><u>Second Objection by</u></b>	
<b><u>Committee Member</u></b>	<b><u>Vote</u></b>
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<b><u>Tally</u></b>	
Yea	0
Nay	0
Absent	0
<b><u>MOTION</u></b>	

# FRONT#4

1-GS1022ND.6 ✓  
Cramer  
5/6/99

## AMENDMENT

OFFERED IN THE SENATE

BY SENATOR LEMAN

TO: CSSB 32(FIN), Draft Version "D"

1 Page 5, following line 28:

2 Insert a new bill section to read:

3 **\*\* Sec. 11.** The sum of \$566,000 is appropriated from federal funds to the following  
4 departments for operating costs for the fiscal year ending June 30, 2000, in the amounts and  
5 for the purposes stated:

6	DEPARTMENT AND PURPOSE	APPROPRIATION AMOUNT
7	Department of Natural Resources,	\$121,000
8	division of forestry, for monitoring	
9	the Forest Practices Act	
10	Department of Fish and Game, habitat	284,000
11	division, for monitoring Best Management	
12	Practices in cooperation with the division	
13	of forestry in the Department of Natural	
14	Resources	
15	Department of Natural Resources, division of	66,000
16	forestry, for Tanana River dynamics	
17	Department of Fish and Game, habitat division,	40,000
18	for identification of fish utilization areas of the	
19	Tanana River in cooperation with the division	
20	of forestry in the Department of Natural Resources	
21	Department of Fish and Game, habitat division,	55,000
22	Best Management Practices for road and	
23	stream crossings in the Tongass National	
24	Forest."	

1 Renumber the following bill sections and conform internal bill section references in the back  
2 pages accordingly.

3 Page 3, line 12:

4 Delete "SECTION 14"

5 Insert "SECTION 15"

SENATE FINANCE COMMITTEE  
**1999 COMMITTEE ACTION**

<b>Bill Number</b>	SB 32
<b>Amendment</b>	FRONT#5
<b>Motion</b>	
<b><u>Motion by</u></b>	L
<b><u>Objection</u></b>	
<b><u>Objection by</u></b>	
<b><u>Removed</u></b>	
<b><u>Second Objection by</u></b>	
<b><u>Committee Member</u></b>	<b><u>Vote</u></b>
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<b><u>Tally</u></b>	
Yea	0
Nay	0
Absent	0
<b><u>MOTION</u></b>	no obj.

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR LEMAN

TO: CSSB 32(FIN), Draft Version "D"

1 Page 5, following line 28:

2 Insert a new bill section to read:

3 **"\* Sec. 11. GRANT TO ARCTIC POWER.** The sum of \$250,000 is appropriated from  
4 the general fund to the Department of Community and Regional Affairs for payment as a  
5 grant under AS 37.05.316 to Arctic Power for education efforts to open the coastal plain of  
6 the Arctic National Wildlife Refuge for oil and gas exploration and development."

7 Renumber the following bill sections and conform internal bill section references in the back  
8 pages accordingly.

9 Page 6, line 2:

10 Delete "secs. 8 and 9"

11 Insert "secs. 8, 9, and 11"

12 Page 6, line 5:

13 Delete "SECTION 14"

14 Insert "SECTION 15"



**ANWR:**

**JOBS AND ENERGY  
FOR AMERICA**

**ARCTIC POWER**

1049 West 5th Avenue  
Anchorage, Alaska 99501  
(907) 274-2697  
Fax (907) 274-2706

<http://www.anwr.org>

203 Maryland Avenue, N.E.  
Washington, D.C. 20002  
(202) 544-6355  
(202) 544-6655  
Fax (202) 544-5763  
<http://www.anwr.org>

**MEMORANDUM**

DATE: April 27, 1999  
TO: Senate Finance Committee Members  
House Finance Committee Members  
FROM: Cam Toohey, Arctic Power  
RE: FY2000 ANWR Education State Funding

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Arctic Power is requesting \$250,000 in the FY2000 Capital Budget for on-going education efforts to open the Coastal Plain of the Arctic National Wildlife Refuge for oil and gas exploration and development.

As in years past, the state funds will be used to conduct ANWR tours, continue DC education, produce communication materials, maintain union outreach, and respond to media campaigns. At this time we are witnessing a very organized effort from several national environmental organizations including the Sierra Club and AK Wilderness League, promoting wilderness designation for the Coastal Plain through both congressional and administrative channels. Maintaining a constant pro-development education presence is crucial if Alaska's efforts to open the region are to be successful.

State funds will be matched by Arctic Power through private memberships and contributions. State funds will not be used for Arctic Power staff or general operating activities.

The Legislature has supported Arctic Power activities since 1995. A funding history follows:

FY97	\$250.0
FY98	\$550.0
FY99	\$225.0
FY2000 proposed	\$250.0

Thank you for your attention to this matter. If you have any questions or require additional information, please contact Cam Toohey at 907-274-2697.



**ANWR:**

JOBS AND ENERGY  
FOR AMERICA

**FY2000 State Budget Request  
draft 4/19/99**

**ARCTIC POWER**

1049 West 5th Avenue  
Anchorage, Alaska 99501  
(907) 274-2697  
Fax (907) 274-2706  
<http://www.anwr.org>

203 Maryland Avenue, N.E.  
Washington, D.C. 20002  
(202) 544-6355  
(202) 544-6655  
Fax (202) 544-5763  
<http://www.anwr.org>

DC Education effort	\$115,000
Target States	\$110,000
ANWR Tours	\$45,000
Union Outreach	\$50,000
Media response	\$50,000
Communication Material	\$50,000
<u>State Official Outreach</u>	<u>\$55,000</u>
FY2000 State funding budget	\$475,000

FY99 State funding carry-forward	\$225,000
FY2000 State funding appropriation (new-request)	\$250,000
Total FY2000 State funds	\$475,000

If you have any questions or require additional information, contact  
Cam Toohey at 907-274-2697.

SENATE FINANCE COMMITTEE  
1999 COMMITTEE ACTION

<b>Bill Number</b>	C.B. 32
<b>Amendment</b>	FRONT #6
<b>Motion</b>	
<b><u>Motion by</u></b>	D
<b><u>Objection</u></b>	
<b><u>Objection by</u></b>	
<b><u>Removed</u></b>	
<b><u>Second Objection by</u></b>	
<b><u>Committee Member</u></b>	<b><u>Vote</u></b>
Senator Loren Leman	
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<b><u>Tally</u></b>	
Yea	0
Nay	0
Absent	0
<b><u>MOTION</u></b>	no obj.

FRONT#6

1-GS1022\D.2  
Cramer✓  
5/5/99

A M E N D M E N T

Offered by  
Senator Torgerson  
(by request)

OFFERED IN THE SENATE

TO: CSSB 32(FIN), Draft Version "D"

1 Page 5, following line 28:

2 Insert a new bill section to read:

3 "\* Sec. 11. KETCHIKAN TREATMENT FACILITY. The sum of \$200,000 is  
4 appropriated from statutory designated program receipts to the Department of Health and  
5 Social Services for construction of a regional youth/residential diagnostic treatment facility  
6 in Ketchikan."

7 Renumber the following bill sections and conform internal bill section references in the back  
8 pages accordingly.

9 Page 6, line 2:

10 Delete "secs. 8 and 9"

11 Insert "secs. 8, 9, and 11"

12 Page 6, line 5:

13 Delete "SECTION 14"

14 Insert "SECTION 15"

# Alaska State Legislature

Chairman,  
Judiciary Committee

State Capitol  
Juneau, Alaska 99801-1182  
(907) 465-3873  
Fax: (907) 465-3922



50 Front Street  
Suite 203  
Ketchikan, Alaska 99901  
(907) 225-8088  
Fax: (907) 225-0713

*Senator Robin L. Taylor*

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## MEMORANDUM

---

**TO:** SENATOR JOHN TORGERSON, CO-CHAIR SENATE FINANCE COMMITTEE  
**FROM:** SENATOR ROBIN L. TAYLOR  
**SUBJECT:** REQUEST TO SPONSOR AMENDMENT TO SB 32  
**DATE:** 5/5/99  
**CC:**

---

Senator Torgerson:

Following is a request to amend Senate Bill No. 32. The City of Ketchikan has received the funds and would like them to be transferred to the Department of Health and Social Services. This amendment would allow an authorization appropriation needed for DHSS to accept the funds. No appropriation of state general funds would be involved.

*Robin L. Taylor*  
Robin L. Taylor  
*by John Kinnard*

District A:

Hyder • Ketchikan • Kupreanof • Meyers Chuck • Petersburg • Saxman • Sitka • Wrangell

SENATE FINANCE COMMITTEE  
1999 COMMITTEE ACTION

<b>Bill Number</b>	SB 32
<b>Amendment</b>	FRONT #7
<b>Motion</b>	
<b><u>Motion by</u></b>	G
<b><u>Objection</u></b>	
<b><u>Objection by</u></b>	T/A
<b><u>Removed</u></b>	
<b><u>Second Objection by</u></b>	
<b><u>Committee Member</u></b>	<b><u>Vote</u></b>
Senator Al Adams	N
Senator Gary Wilken	N
Senator Pete Kelly	N
Senator Lyda Green	N
Senator Randy Phillips	N
Senator Dave Donley	N
Senator Loren Leman	N
Co-Chair Sean Parnell	N
Co-Chair John Torgerson	N
<b><u>Tally</u></b>	
Yea	0 1
Nay	0 8
Absent	0
<b><u>MOTION</u></b>	FAIL

FRONT#7

1-GS1022D.5  
Cramer  
5/6/99

A M E N D M E N T

OFFERED IN THE SENATE

BY SENATOR GREEN

TO: CSSB 32(FIN), Draft Version "D"

1 Page 5, following line 28:

2 Insert a new bill section to read:

3 "\* **Sec. 11.** HATCHER PASS PUBLIC INFRASTRUCTURE. The sum of \$900,000 is  
4 appropriated from the general fund to the Department of Administration for payment as a  
5 grant under AS 37.05.315 to the Matanuska-Susitna Borough for construction of public  
6 infrastructure at Hatcher Pass."

7 Renumber the following bill sections and conform internal bill section references in the back  
8 pages accordingly.

9 Page 3, line 12:

10 Delete "SECTION 14"

11 Insert "SECTION 15"

Background:

I respectfully request the inclusion of \$900,000 in the FY00 capital budget. This would provide matching funds for public infrastructure at Hatcher Pass and is the priority project for the Mat-Su Borough.

The Hatcher Pass Ski Area development will create 152 construction jobs, 138 winter operation jobs, 56 off-site jobs, and 126 long-term jobs in an economy faced with absorbing hundreds of job cuts in the oil industry. The Mat-Su Borough is the fastest growing area in the state, with little industrial tax base. This project helps to expand that tax base.

The matching funds will be used to construct needed public infrastructure that includes roads, parking, water, sewer, gas and electric services. These funds will stimulate \$8 million in private sector investment, \$1.69 million from the Matanuska-Susitna Borough, \$500,000 from USDA, \$1.5 million from EDA, and \$412,000 from EPA. Eventually, in phases 2 and 4, the matching funds will assist in leveraging more than \$40 million in private investments for the planned golf course, housing village, and hotel/convention facility.

Hatcher Pass represents the single largest private-sector job creation investment project in Alaska at a time when the state's residents are in real need of job creation activities. The Valley Economic Development Conference last fall listed Hatcher Pass Development and construction of a convention center as top priorities.

SENATE FINANCE COMMITTEE  
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	FRONT #B
Motion	
<u>Motion by</u>	P
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	No obj

Senate Finance Committee **FRONT#8**  
Amendment to CS for SB 32 (Fin)

Offered by Sen. Torgerson  
May, 1999

(Front)

Sec. \_\_\_\_\_ DEPARTMENT OF ADMINISTRATION. (a) Sec. 6 (f), ch. 2, SLA1999 is amended to read:

(f) The unexpended and unobligated corporate receipts balances of the appropriations made in sec. 10, ch. 4, FSSLA 1994, page 7, lines 30 - 31 (federal competitive grants/public housing - \$7,076,000) and sec. 10, ch. 4, FSSLA 1994, page 7, line 32 (federal competitive grants - \$4,953,000) are reappropriated to the Department of Administration for boiler system replacement at the Fairbanks Pioneers' Home. [, and t]  
The unexpended and unobligated corporate receipts balance, not to exceed \$588,664 [\$676,834], of the appropriation made in sec. 10, ch. 4, FSSLA 1994, page 7, line 34 (other competitive grants - \$1,300,000) are reappropriated to the Department of Administration for boiler system replacement at the Fairbanks Pioneers' Home[.] and the remaining unexpended and unobligated corporate receipts balance in excess of \$588,664 is reappropriated to the Department of Community and Regional Affairs for state match of federal funds from the U.S. Department of Commerce.

5

**SENATE FINANCE COMMITTEE**  
**1999 COMMITTEE ACTION**

<b>Bill Number</b>	SB 32
<b>Amendment</b>	FRONT #9
<b>Motion</b>	Amended
<b><u>Motion by</u></b>	
<b><u>Objection</u></b>	
<b><u>Objection by</u></b>	
<b><u>Removed</u></b>	
<b><u>Second Objection by</u></b>	
<b><u>Committee Member</u></b>	<b><u>Vote</u></b>
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<b><u>Tally</u></b>	
Yea	0
Nay	0
Absent	0
<b><u>MOTION</u></b>	No obj.

# FRONT #9

1-GS1022VD.17  
Cramer/Unsworth  
5/7/99

## AMENDMENT

OFFERED IN THE SENATE

BY SENATOR LEMAN

TO: CSSB 32(FIN), Draft Version "D"

1 Page 5, following line 28:

2 Insert a new bill section to read:

3 " \* Sec. 11. The sum of \$566,000 is appropriated from interagency receipts to the <sup>From DEC</sup> <sup>From Fed non-</sup> <sup>part source</sup> <sup>pollution</sup>  
4 following departments for operating costs for the fiscal year ending June 30, 2000, in the funds  
5 amounts and for the purposes stated:

6	DEPARTMENT AND PURPOSE	APPROPRIATION AMOUNT
7	Department of Natural Resources,	\$121,000
8	division of forestry, for monitoring	
9	the Forest Practices Act	
10	Department of Fish and Game, habitat	284,000
11	division, for monitoring Best Management	
12	Practices in cooperation with the division	
13	of forestry in the Department of Natural	
14	Resources	
15	Department of Natural Resources, division of	66,000
16	forestry, for Tanana River dynamics	
17	Department of Fish and Game, habitat division,	40,000
18	for identification of fish utilization areas of the	
19	Tanana River in cooperation with the division	
20	of forestry in the Department of Natural Resources	
21	Department of Fish and Game, habitat division,	55,000
22	Best Management Practices for road and	
23	stream crossings in the Tongass National	
24	Forest."	

I-GS10221D.17

1 Renumber the following bill sections and conform internal bill section references in the back  
2 pages accordingly.

3 Page 3, line 12:

4 Delete "SECTION 14"

5 Insert "SECTION 15"

SENATE FINANCE COMMITTEE  
1999 COMMITTEE ACTION

<b>Bill Number</b>	SB 352
<b>Amendment</b>	FRONT #10
<b>Motion</b>	
<b><u>Motion by</u></b>	D
<b><u>Objection</u></b>	
<b><u>Objection by</u></b>	T   G
<b><u>Removed</u></b>	
<b><u>Second Objection by</u></b>	
<b><u>Committee Member</u></b>	<b><u>Vote</u></b>
Senator Lyda Green	Y
Senator Randy Phillips	Y
Senator Dave Donley	Y
Senator Loren Lemam	Y
Senator Al Adams	Y
Senator Gary Wilken	Y
Senator Pete Kelly	Y
Co-Chair Sean Parnell	Y
Co-Chair John Torgerson	Y
<b><u>Tally</u></b>	
Yea	0 10
Nay	0 3
Absent	0
<b><u>MOTION</u></b>	PASS

FRONT#10

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR DONLEY

To: CSSB 32(FIN), Draft Version "D"

Page 5, following line 28:

Insert a new bill section to read:

" \*Sec. 11. The sum of \$25,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to Hope Community Resources for a fire suppression sprinkler system."

Insert a new bill section to read:

" \*Sec. 12. The sum of \$34,500 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Alaska Center for the Blind for a fire suppression sprinkler system."

Page 21, line 5,

	Allocations	Appropriation Items	General Funds	Other Funds
Delete		"2,250,000		2,250,000"
Insert		"2,190,500		2,190,500"

Renumber bill sections accordingly

SENATE FINANCE COMMITTEE  
**1999 COMMITTEE ACTION**

<b>Bill Number</b>	SB 32
<b>Amendment</b>	FRONT #11
<b>Motion</b>	
<b><u>Motion by</u></b>	P
<b><u>Objection</u></b>	
<b><u>Objection by</u></b>	G ✓
<b><u>Removed</u></b>	
<b><u>Second Objection by</u></b>	
<b><u>Committee Member</u></b>	<b><u>Vote</u></b>
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<b><u>Tally</u></b>	
Yea	0
Nay	0
Absent	0
<b><u>MOTION</u></b>	no obj.

**FRONT # 11**

Senate Finance Committee  
Amendment to  
Work Draft CS for SB32 (FIN)

Offered by Senator John Torgerson  
May, 1999

Page 14, Line 26 & 27 (Sanitation Municipal Matching Grants Program)

Delete:

Cordova Mile 17 Landfill Construction (ED 35)  
< 1,960,000 > General Funds

Insert:

Cordova Mile 17 Landfill Construction (ED 35)  
1,745,000 General Funds

and

Insert on Page 5, after line 28:

(new) Sec \_\_\_\_ EXXON VALDEZ OIL SPILL RESTORATION FUND.

(a) The legislature finds that

- (1) as a result of the judgment entered by the United States District Court in the criminal case United States of America v. Exxon Shipping Company and Exxon Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the State of Alaska exclusively for restoration projects, within the State of Alaska, relating to the 'Exxon Valdez' oil spill";
- (2) the money received by the state in restitution is held in the "Exxon Valdez oil spill restoration fund," established by the Department of Revenue, to implement the judgment; and
- (3) the appropriation in (b) of this section is made in order to achieve the purposes in the court's restitution order.

(b) The sum of \$215,000 is appropriated from the income accrued during the fiscal year ending June 30, 2000, on the Exxon Valdez oil spill restoration fund described in (a) of this section to the Department of Environmental Conservation for the Cordova Mile 17 Landfill Construction (ED 35).

**SENATE FINANCE COMMITTEE**  
**1999 COMMITTEE ACTION**

<b>Bill Number</b>	
<b>Amendment</b>	FRONT #12
<b>Motion</b>	
<b><u>Motion by</u></b>	P
<b><u>Objection</u></b>	
<b><u>Objection by</u></b>	A
<b><u>Removed</u></b>	
<b><u>Second Objection by</u></b>	
<b><u>Committee Member</u></b>	<b><u>Vote</u></b>
Senator Dave Donley	N
Senator Loren Leman	N
Senator Al Adams	N
Senator Gary Wilken	N
Senator Pete Kelly	N
Senator Lyda Green	N
Senator Randy Phillips	N
Co-Chair Sean Parnell	N
Co-Chair John Torgerson	N
<b><u>Tally</u></b>	
Yea	0 4
Nay	0 5
Absent	0
<b><u>MOTION</u></b>	FAIL

FRONT#12

AMENDMENT

BY SEN. TORGERSON BY REQUEST

To CS SB 32 (FIN)

DEPARTMENT: DHSS

PAGE 17, AFTER LINE 30

INSERT:

	GENERAL FUNDS	OTHER
KETCHIKAN JUVENILE DETENTION CENTER	\$500,000	**

\*\* THIS APPROPRIATION IS CONTINGENT ON RECEIVING AT LEAST \$250,000 FROM THE MENTAL HEALTH TRUST AUTHORITY

- Current Funding: Project land from City of Ketchikan \$500,000. An additional \$300,000 received from Legislature for planning. \$200,000 in Community Development Block Grant, \$1,518,300 million from FY 99 capital budget. Balance to be funded by the City of Ketchikan through grants etc.

District 1&2 Federal Funds not currently being leveraged									
7-May-99									
		Federal	%	State	%	Muni Match	%	Total	
Wrangell	Heritage Harbor	11,700,000.0	90%	500,000.0	4%	800,000.0	6%	13,000,000.0	
Ketchikan	AK Ship and Drydock	2,651,200.0	80%	331,400.0	10%	331,400.0	10%	3,314,000.0	
		14,351,200.0	88%	831,400.0	5%	1,131,400.0	7%	16,314,000.0	
Note: We can leverage 14,351,200 of federal funds with a state match of									
		831,400	(5%).						
Ketchikan	Youth Detention Cntr	0		500,000	15%	750,000	23%	3,200,000	
Note: The project has received \$500,000 of land from the City of Ketchikan and \$300,000 from the Legislature for planning. An additional \$200,000 Community Block Grant has also gone into the project. The project is currently 71% funded.									
Although this does not fund the entire project, the City of Ketchikan will fund the balance.									

SENATE FINANCE COMMITTEE  
**1999 COMMITTEE ACTION**

<b>Bill Number</b>	
<b>Amendment</b>	FRONT #13
<b>Motion</b>	
<b><u>Motion by</u></b>	P
<b><u>Objection</u></b>	
<b><u>Objection by</u></b>	T
<b><u>Removed</u></b>	
<b><u>Second Objection by</u></b>	
<b><u>Committee Member</u></b>	<b><u>Vote</u></b>
Senator Loren Leman	Y
Senator Al Adams	Y
Senator Gary Wilken	N
Senator Pete Kelly	N
Senator Lyda Green	N
Senator Randy Phillips	N
Senator Dave Donley	N
Co-Chair Sean Parnell	N
Co-Chair John Torgerson	N
<b><u>Tally</u></b>	
Yea	0 2
Nay	0 7
Absent	0 1
<b><u>MOTION</u></b>	FAIL

# FRONT #13

## AMENDMENT

BY SEN. TORGERSON BY REQUEST

TO SENATE BILL NO. 32

Department of Commerce and Economic Development  
Page 4

Insert:

Ketchikan Shipyard Facility Development	\$331,400 GF	\$2,651,200 FED
-----------------------------------------	--------------	-----------------

**90% - 10% Match** (80% from Federal TEA-21 Funds, 10% From Ketchikan Gateway Borough and 10% from State of Alaska)

Use of Funds:

- Work area upgrade related to safety, health and regulatory issues. An upgrade to the basic work area will help facilitate efficiencies and safety concerns.
- Design and initiate construction of a cover for the dry-dock bay. This will help improve work during inclement weather and reduce the amount of time a project may take. The goal is to reduce DOT maintenance costs through efficient and timely repairs.

Explanation:

Alaska Ship and Dry-dock is a state owned facility and will be substantially improved through the use of these funds. The State can leverage \$331,400 to gain \$2.9 million.

- 80% from Federal TEA-21 Funds (\$2,651,200)
- 10% from Ketchikan Gateway Borough (\$331,400)
- 10% from State of Alaska (\$331,400)

**SENATE FINANCE COMMITTEE**  
**1999 COMMITTEE ACTION**

<b>Bill Number</b>	SB 312
<b>Amendment</b>	FRONT #14
<b>Motion</b>	
<b><u>Motion by</u></b>	P
<b><u>Objection</u></b>	
<b><u>Objection by</u></b>	T
<b><u>Removed</u></b>	
<b><u>Second Objection by</u></b>	
<b><u>Committee Member</u></b>	<b><u>Vote</u></b>
Senator Al Adams	Y
Senator Gary Wilken	N
Senator Pete Kelly	N
Senator Lyda Green	N
Senator Randy Phillips	N
Senator Dave Donley	N
Senator Loren Leman	N
Co-Chair Sean Parnell	N
Co-Chair John Torgerson	N
<b><u>Tally</u></b>	
Yea	0 3
Nay	0 6
Absent	0
<b><u>MOTION</u></b>	FAIL

FRONT#14

AMENDMENT

BY SanTorgerson  
by Request

TO SENATE BILL NO. 32

Insert:

Wrangell Heritage Harbor Project	500,000 GF	\$11,700,000 FED
----------------------------------	------------	------------------

Explanation: The project for navigation, Heritage Harbor, Wrangell, Alaska at a total cost of \$13,000,000. Would require \$500,000 from the state (4% match) to receive \$11,700,000. The city of Wrangell would match with \$800,000 (6% match) to fund the balance.

SENATE FINANCE COMMITTEE  
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	FRONT #15 AMENDED
Motion	
<u>Motion by</u>	P
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Lemam	
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	no obj

SENATE FINANCE COMMITTEE  
1999 COMMITTEE ACTION

<b>Bill Number</b>	EB 32
<b>Amendment</b>	FRONT #15
<b>Motion</b>	AMEND
<b><u>Motion by</u></b>	P
<b><u>Objection</u></b>	
<b><u>Objection by</u></b>	
<b><u>Removed</u></b>	
<b><u>Second Objection by</u></b>	
<b><u>Committee Member</u></b>	<b><u>Vote</u></b>
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Senator Gary Wilken	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<b><u>Tally</u></b>	
Yea	0
Nay	0
Absent	0
<b><u>MOTION</u></b>	no obj

FRONT # 15

1-GS1022\D.22

Cramer  
5/7/99

CBR - FRONT

AMENDMENT

By: Parnell

OFFERED IN THE SENATE

TO: CSSB 32(FIN), Draft Version "D"

1 Page 1, line 1, following ";":

2 Insert "making and amending appropriations under art. IX, sec. 17(c),  
3 Constitution of the State of Alaska, from the constitutional budget reserve fund;"

4 Page 5, following line 28:

5 Insert a new bill section to read:

6 **\*\* Sec. 11. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Section 42(b),  
7 ch. 139, SLA 1998, as amended by sec. 22, ch. 2, SLA 1999, is amended to read:

8 (b) If the unrestricted state revenue available for appropriation in fiscal year  
9 1999 is insufficient to cover the general fund appropriations made for fiscal year  
10 1999, the amount necessary to balance revenue and general fund appropriations, not  
11 to exceed <sup>1,100,000,000</sup> ~~\$1,050,000,000~~ [\$900,000,001], is appropriated to the general fund from the  
12 budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

13 (b) If the unrestricted state revenue available for appropriation in fiscal year 2000 is  
14 insufficient to cover the general fund appropriations made for fiscal year 2000, the amount  
15 necessary to balance revenue and general fund appropriations, not to exceed \$1,007,000,000,  
16 is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution  
17 of the State of Alaska)."

18 Renumber the following bill sections and conform internal bill section references in the back  
19 pages accordingly.

20 Page 6, line 4:

21 Delete all material and insert:

22 **\*\* Sec. 14.** The appropriations made and amended by sec. 11 of this Act and made under

1-GS1022D.22

1 art. IX, sec. 17(c), Constitution of the State of Alaska.

2 \* Sec. 15. (a) Section 11(a) of this Act takes effect immediately under AS 01.10.070(c).

3 (b) Except as provided in (a) of this section, this Act takes effect July 1, 1999."

4 Page 6, line 5:

5 Delete "SECTION 14"

6 Insert "SECTION 16"

# MEMORANDUM

## State of Alaska

Department of Revenue  
Office of the Commissioner

TO: Annalee McConnell  
Director OMB

DATE: May 7, 1999

TELEPHONE NO: 465-4880

FAX NUMBER: 465-2389

FROM: Ross Kinney  
Deputy Commissioner

SUBJECT: CBRF Draw

Based on the spring 1999 Revenue Sources Book, we show a total draw from the CBRF of \$1,048.2 million for FY 99. We have already drawn \$900 million from the CBRF. This leaves us with a \$148.2 million shortfall for the current year. However, there are subsequent events that affect the amount we need to have available for the remainder of this year.

These adjustments reflect the potential for oil price and production volatility, the need to adjust for accruals, and differences between actual and projected revenues for other sources. These adjustments of approximately \$77 million added to the \$148.2 result in a need to draw \$225 million for FY 99.

This draw of \$225 million should meet our cash flow needs and balance the budget for this year. If this amount exceeds what we need, the excess will be swept back into the CBRF.

table 6 **Constitutional Budget Reserve Fund and Alaska Permanent Fund**  
\$ million

The spring 1999 revenue forecast for the Constitutional Budget Reserve Fund and the Alaska Permanent Fund are summarized below.

	actual			
	fy 1998	fy 1999	fy 2000	fy 2001
<b>CONSTITUTIONAL BUDGET RESERVE FUND</b>				
Beginning Balance (1)	9171.7	3559.1	2784.2	2029.6
Earnings (2)	368.4	218.1	132.4	89.2
Petroleum Tax, Royalty Settlements and Miscellaneous Fund Transfers (3)	344.0	55.2	120.0	120.0
General Fund Surplus/CBR Draw (4)	<u>(325.0)</u>	<u>(1048.2)</u>	<u>(1007.0)</u>	<u>(1023.8)</u>
Ending Balance	3559.1	2784.2	2029.6	1215.0
<b>ALASKA PERMANENT FUND (5)</b>				
<u>Principal</u>				
Beginning Balance (Cost Basis)	17,828.0	18,516.2	18,980.2	19,716.2
Dedicated Petroleum Revenue	230.5	138.0	135.0	146.0
Inflation Proofing	422.7	288.0	574.0	597.0
Deposits to Principal (6)	35.0	38.0	27.0	29.0
End-of-Year Balance (Cost Basis)	18,516.2	18,980.2	19,716.2	20,488.2
<u>Earnings and Earnings Reserve Account</u>				
ERA Beginning Balance	107.0	1389.5	2206.5	2314.5
Statutory Net Income (7)	2634.0	2143.0	1787.0	1857.0
Dividend Payout	(893.0)	(999.0)	(1078.0)	(1084.0)
Inflation Proofing	(423.0)	(288.0)	(574.0)	(597.0)
Deposits to Principal (6)	(35.0)	(38.0)	(27.0)	(29.0)
Other Appropriations	(0.5)	(1.0)	0.0	(0.5)
ERA End-of-Year Balance (Cost Basis)	1389.5	2206.5	2314.5	2461.0
<u>Market Value</u>				
Principal End-of-Year (Cost Basis)	18,516.2	18,980.2	19,716.2	20,488.2
ERA End-of-Year Balance (Cost Basis)	1389.5	2206.5	2314.5	2461.0
End-of-Year Unrealized Earnings	3971.5	3689.0	3794.0	3902.0
Dividends Payable	<u>893.0</u>	<u>999.0</u>	<u>1078.0</u>	<u>1084.0</u>
End-of-Year Balance (Market Value)	24,770.2	25,874.7	26,902.7	27,935.2
<u>Reconciliation</u>				
Dividends Payable	<u>(893.0)</u>	<u>(999.0)</u>	<u>(1078.0)</u>	<u>(1084.0)</u>
End-of-Year Balance (Market Value)	23,877.2	24,875.7	25,824.7	26,851.2

- (1) The FY 1998 activity reflects actual activity for the CBRF. Subsequent activity is estimated.
- (2) The projected earnings rate for FY 1999 is 6.08 percent and for FY 2000 and 2001, 5.5 percent. These projections are based on Callan Associates, Inc.'s capital market assumptions and Department of Revenue, Treasury Division's asset allocation.
- (3) Settlement estimates are provided by the Department of Revenue and Department of Law net of annual Federal Minerals and Management Service payments and Department of Revenue and Department of Law appropriations.
- (4) The FY 1999, 2000 and 2001 CBRF draw projections are provided by the Office of Management and Budget.
- (5) Source: Alaska Permanent Fund Corporation's February 28, 1999 financial projections.
- (6) Deposits to principal include royalty litigation settlement payments that cannot legally be used to pay Permanent Fund dividends.
- (7) Realized rate of return assumed for FY 1999 was 10.13 percent. The estimated total return for subsequent years is 7.75 percent and the realized rate of return is estimated to be 7.33 percent given the 1999 Callan Associates, Inc.'s capital market assumptions.

(6) Deposits to principal include royalty litigation settlement payments that cannot legally be used to pay Permanent Fund dividends.

(7) Realized rate of return assumed for FY 1999 was 10.13 percent. The estimated total return for subsequent years is 7.75 percent and the realized rate of return is estimated to be 7.33 percent given the 1999 Callan Associates, Inc's. capital market assumptions.

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SENATE FINANCE COMMITTEE  
1999 COMMITTEE ACTION

<b>Bill Number</b>	SB 312
<b>Amendment</b>	FRONT #16
<b>Motion</b>	
<b><u>Motion by</u></b>	P
<b><u>Objection</u></b>	
<b><u>Objection by</u></b>	
<b><u>Removed</u></b>	
<b><u>Second Objection by</u></b>	
<b><u>Committee Member</u></b>	<b><u>Vote</u></b>
Senator Loren Leman	
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<b><u>Tally</u></b>	
Yea	0
Nay	0
Absent	0
<b><u>MOTION</u></b>	no obj

FRONT #16

I-GS1022AD.10  
Cramer  
5/7/99

A M E N D M E N T

OFFERED IN THE SENATE

by: PARNELL

TO: CSSB 32(FIN), Draft Version "D"

1 Page 5, following line 28:

2 Insert a new bill section to read:

3 "\* Sec. 11. (a) Section 53, ch. 100, SLA 1997, as amended by sec. 7, ch. 139, SLA 1998,  
4 is amended to read:

5 Sec. 53. AMERICAN RED CROSS GRANT LAPSE EXTENSION. That  
6 portion of the appropriation made in sec. 30, ch. 117, SLA 1996, page 39, line 8  
7 (Department of Military and Veterans' Affairs for disaster planning and control -  
8 \$3,161,000) that was awarded by the department as a grant to the American Red  
9 Cross lapses into the funds from which appropriated on June 30, 2000 [1999].

10 (b) Section 8, ch. 139, SLA 1998, is amended to read:

11 Sec. 8. LAPSE EXTENSION OF FY 1998 AMERICAN RED CROSS  
12 GRANT. That portion of the appropriation made in sec. 39, ch. 98, SLA 1997, page  
13 41, line 17 (Department of Military and Veterans' Affairs for disaster planning and  
14 control - \$3,341,600) that was awarded by the department as a grant to the American  
15 Red Cross lapses into the funds from which appropriated on June 30, 2000 [1999]."

16 Renumber the following bill sections and conform internal bill section references in the back  
17 pages accordingly.

18 Page 6, line 5:

19 Delete "SECTION 14"

20 Insert "SECTION 15"

# MEMORANDUM

State of Alaska

Department of Military and Veterans Affairs

To: Annalee McConnell, Director  
Office of Management & Budget  
Office of the Governor

Date: May 3, 1999

FILE NO: REDCROSS

TELEPHONE NO: 465-4730

FROM: Carol B. Carroll, Director  
Administrative Services  
DMVA/DNR

SUBJECT: Grant Extension

Prior to FY 99, the American Red Cross, Alaska Chapter received state funds to assist victims of disasters in the "Gap" area. This area is outside of organized areas in the State. The services are directed toward individuals and replace items lost by the family in a fire or provide food and shelter for a temporarily homeless family.

The FY 97 (AR34495-99) and FY 98 (AR34057-99) grants have funds remaining of \$15,217.79 and \$50,000 respectively. In order to continue this service to the "Gap" area, it would be necessary to extend the lapse date of these grants.

The department believes this is a valuable service for individual families who are victims of a disaster.

The grants are in the Disaster Planning and Control Appropriation, grant line-item in both the FY 97 and FY 98 operating budget. The grant is not separately identified except in the detail budget book.

SENATE FINANCE COMMITTEE  
1999 COMMITTEE ACTION

<b>Bill Number</b>	SB 32
<b>Amendment</b>	FRONT # 17
<b>Motion</b>	
<b><u>Motion by</u></b>	P
<b><u>Objection</u></b>	
<b><u>Objection by</u></b>	
<b><u>Removed</u></b>	
<b><u>Second Objection by</u></b>	
<b><u>Committee Member</u></b>	<b><u>Vote</u></b>
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<b><u>Tally</u></b>	
Yea	0
Nay	0
Absent	0
<b><u>MOTION</u></b>	no obj.

FRONT#17

1-GS1022\D.14  
Cramer  
5/7/99

AMENDMENT

by: PARNELL

OFFERED IN THE SENATE

TO: CSSB 32(FIN), Draft Version "D"

1 Page 5, following line 28:

2 Insert a new bill section to read:

3 "\* Sec. 11. MISCELLANEOUS CLAIMS. The following amounts are appropriated from  
4 the general fund to the following departments to pay miscellaneous claims and stale-dated  
5 warrants for the fiscal year ending June 30, 1999:

6	DEPARTMENT	APPROPRIATION
7	Administration	\$ 2,423.29
8	Fish and Game	1,952.90
9	Law	1,189.20"

10 Renumber the following bill sections and conform internal bill section references in the back  
11 pages accordingly.

12 Page 6, line 5:

13 Delete "SECTION 14"

14 Insert "SECTION 15"

**SENATE FINANCE COMMITTEE**  
**1999 COMMITTEE ACTION**

<b>Bill Number</b>	SB 32
<b>Amendment</b>	FRONT #18
<b>Motion</b>	adopt
<b><u>Motion by</u></b>	P / P
<b><u>Objection</u></b>	
<b><u>Objection by</u></b>	A
<b><u>Removed</u></b>	
<b><u>Second Objection by</u></b>	
<b><u>Committee Member</u></b>	<b><u>Vote</u></b>
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<b><u>Tally</u></b>	
Yea	0
Nay	0
Absent	0
<b><u>MOTION</u></b>	no obj.

W/drawn  
& hold

FRONT#18

1-GS1022AD.21  
Cramer✓  
5/7/99

A M E N D M E N T

OFFERED IN THE SENATE

TO: CSSB 32(FIN), Draft Version "D"

By: Parnell

1 Page 5, following line 28:

2 Insert a new bill section to read:

3 **"\* Sec. 11. EXPENSES RELATED TO THE BP AMOCO-ARCO MERGER.** (a) The  
4 sum of \$100,000 is appropriated from the general fund to the Department of Law for costs  
5 associated with the proposed BP Amoco - ARCO merger for the fiscal years ending June 30,  
6 1999, and June 30, 2000.

7 (b) The sum of \$100,000 is appropriated from the general fund to the Alaska  
8 Legislative Council for costs associated with the proposed BP Amoco - ARCO merger for  
9 the fiscal years ending June 30, 1999, and June 30, 2000."

10 Renumber the following bill sections and conform internal bill section references in the back  
11 pages accordingly.

12 Page 6, line 5:

13 Delete "SECTION 14"

14 Insert "SECTION 15"

**SENATE FINANCE COMMITTEE**  
**1999 COMMITTEE ACTION**

<b>Bill Number</b>	SB 32
<b>Amendment</b>	FRONT #19
<b>Motion</b>	
<b><u>Motion by</u></b>	P
<b><u>Objection</u></b>	
<b><u>Objection by</u></b>	
<b><u>Removed</u></b>	
<b><u>Second Objection by</u></b>	
<b><u>Committee Member</u></b>	<b><u>Vote</u></b>
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Senator Gary Wilken	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<b><u>Tally</u></b>	
Yea	0
Nay	0
Absent	0
<b><u>MOTION</u></b>	no obj.

removed  
 &  
 held

FRONT#19

1-LS8000A.11  
Utermohle  
5/7/99

AMENDMENT

By: Parnell

OFFERED IN THE SENATE

TO:

- 1     \* Sec. A. DEPARTMENT OF LAW SUBMERGED LANDS LITIGATION. The sum of
- 2     \$30,000 is appropriated from the general fund to the Department of Law for the costs of the
- 3     Glacier Bay/Tongass submerged lands quiet title litigation for the fiscal year ending June 30,
- 4     1999.
- 5     \* Sec. B. Section A of this Act takes effect immediately under AS 01.10.070(c).

**SENATE FINANCE COMMITTEE**  
**1999 COMMITTEE ACTION**

<b>Bill Number</b>	SB 32
<b>Amendment</b>	FRONT #20
<b>Motion</b>	adpt
<b><u>Motion by</u></b>	P
<b><u>Objection</u></b>	
<b><u>Objection by</u></b>	D
<b><u>Removed</u></b>	
<b><u>Second Objection by</u></b>	
<b><u>Committee Member</u></b>	<b><u>Vote</u></b>
Senator Gary Wilken	Y
Senator Pete Kelly	Y
Senator Lyda Green	Y
Senator Randy Phillips	Y
Senator Dave Donley	Y
Senator Loren Lemar	Y
Senator Al Adams	Y
Co-Chair Sean Parnell	Y
Co-Chair John Torgerson	Y
<b><u>Tally</u></b>	
Yea	0 7
Nay	0 2
Absent	0
<b><u>MOTION</u></b>	adpt

FRONT #20

ES1022\D.24  
Cramer  
5/7/99

AMENDMENT

OFFERED IN THE SENATE

TO: CSSB 32(FIN), Draft Version "D"

by: Sen. Torgerson

1 Page 5, following line 28:

2 Insert a new bill section to read:

3 **"\* Sec. 11. FEDERAL AND OTHER PROGRAM RECEIPTS FOR FISCAL YEAR 1999**  
4 **CAPITAL BUDGET.** Federal or other program receipts as defined in AS 37.05.146 that  
5 exceed the amounts appropriated by ch. 139, SLA 1998, are appropriated conditioned upon  
6 compliance with the program review provisions of AS 37.07.080(h)."

7 Renumber the following bill sections and conform internal bill section references in the back  
8 pages accordingly.

9 Page 6, following line 3:

10 Insert a new bill section to read:

11 **"\* Sec. 14. Section 11 of this Act is retroactive to July 1, 1998."**

12 Renumber the following bill sections and conform internal bill section references in the back  
13 pages accordingly.

14 Page 6, line 4:

15 Delete "This"

16 Insert "Except as provided in sec. 16, this"

17 Page 6, following line 4:

18 Insert a new bill section to read:

19 **"\* Sec. 16. Section 11 of this Act takes effect immediately under AS 01.10.070(c)."**

1-GS1022ND.24

1 Renumber the following bill sections and conform internal bill section refernces in the back  
2 pages accordingly.

3 Page 6, line 5:

4 Delete "SECTION 14"

5 Insert "SECTION 17"

# MUNICIPAL GRANTS

# CORRECTION

THE FOLLOWING DOCUMENT(S)  
HAVE BEEN REFILMED TO  
ASSURE LEGIBILITY OR PAGINATION



Rev. 6/98

Central Microfilm Services  
Department of Education & Early Development  
State of Alaska

# MUNICIPAL GRANTS



SENATE FINANCE COMMITTEE  
1999 COMMITTEE ACTION

<b>Bill Number</b>	SB 32
<b>Amendment</b>	MUNI # B
<b>Motion</b>	
<b><u>Motion by</u></b>	
<b><u>Objection</u></b>	
<b><u>Objection by</u></b>	
<b><u>Removed</u></b>	
<b><u>Second Objection by</u></b>	
<b><u>Committee Member</u></b>	<b><u>Vote</u></b>
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Lemar	
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<b><u>Tally</u></b>	
Yea	0
Nay	0
Absent	0
<b><u>MOTION</u></b>	no obj

SENATE FINANCE COMMITTEE  
1999 COMMITTEE ACTION

<b>Bill Number</b>	SB 32
<b>Amendment</b>	MUNI TT
<b>Motion</b>	
<b><u>Motion by</u></b>	P
<b><u>Objection</u></b>	
<b><u>Objection by</u></b>	D / Ph
<b><u>Removed</u></b>	
<b><u>Second Objection by</u></b>	
<b><u>Committee Member</u></b>	<b><u>Vote</u></b>
Senator Dave Donley	Y
Senator Loren Leman	Y
Senator Al Adams	Y
Senator Gary Wilken	Y
Senator Pete Kelly	Y
Senator Lyda Green	Y
Senator Randy Phillips	N
Co-Chair Sean Parnell	Y
Co-Chair John Torgerson	Y
<b><u>Tally</u></b>	
Yea	0 8
Nay	0 1
Absent	0
<b><u>MOTION</u></b>	Pass

**SENATE FINANCE COMMITTEE**  
**1999 COMMITTEE ACTION**

*Divided*

<b>Bill Number</b>	SB 32
<b>Amendment</b>	MUNI/UNI #1
<b>Motion</b>	
<b><u>Motion by</u></b>	P
<b><u>Objection</u></b>	
<b><u>Objection by</u></b>	
<b><u>Removed</u></b>	
<b><u>Second Objection by</u></b>	
<b><u>Committee Member</u></b>	<b><u>Vote</u></b>
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Senator Gary Wilken	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<b><u>Tally</u></b>	
Yea	0
Nay	0
Absent	0
<b><u>MOTION</u></b>	

# MUNI/UNICORP#1

Senate Finance Committee  
Amendment to  
Work Draft CS for SB32 (FIN)

Offered by Senator John Torgerson  
May, 1999

## FY 00 Municipal Capital Project Matching Grants

Page 3, Line 14 (ED 38)

Delete: Mountain Village - Community facilities and equipment  
<\$25,000> Other funds

Page 45, after Line 29

Insert: Mountain Village Teen Center Renovation and Equipment  
Purchase \$25,000 Other funds

## FY 00 Municipal and Unincorporated Capital Project Matching Grants -- title changes

Page 39, Line 8-9 (ED 39)

Delete title: Chefnak Community Building, Phase 2  
Insert title: Chefnak Generator Purchase

Page 43, Line 4-5 (ED 3-4)

Delete title: Juneau Fire Station Repairs, Phase IV  
Insert title: Juneau Building Maintenance: Deferred Building  
Maintenance

Page 51, Line 21-22 (ED 39)

Delete title: Koliganek Emergency Completion VPSO Building  
Insert title: Koliganek Equipment Purchase

Explanation: This amendment appropriates the municipal grant funds in the Mountain Village account to a specific project.

Also, this provides for requested project changes to three grantees.

#17

adopted

#18

adopted

SENATE FINANCE COMMITTEE  
1999 COMMITTEE ACTION

<b>Bill Number</b>	SB 32
<b>Amendment</b>	MUN#2
<b>Motion</b>	
<b><u>Motion by</u></b>	A
<b><u>Objection</u></b>	
<b><u>Objection by</u></b>	
<b><u>Removed</u></b>	
<b><u>Second Objection by</u></b>	
<b><u>Committee Member</u></b>	<b><u>Vote</u></b>
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<b><u>Tally</u></b>	
Yea	0
Nay	0
Absent	0
<b><u>MOTION</u></b>	no obj.

MUNI #2

AMENDMENT

To: CS SB 32 (FIN)

BY: Sen. Adams

On page 48, lines 20/21:

Reduce the capital matching grant for Shungnak to 25,000 [50,000]

**Agency Totals - FY00 Capital Budget**

<u>Agency</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>	
Municipal Capital Matching Grants (AS 37.06.010)	25,509,395	25,563,053	53,658	0.2 %
<b>Total - Capital Budget</b>	<b>25,509,395</b>	<b>25,563,053</b>	<b>53,658</b>	<b>0.2 %</b>
Funding Sources:				
1004 General Fund Receipts		13,150,000	13,150,000	100.0 %
1087 Municipal Matching Grant Fund	12,359,395	12,413,053	53,658	0.4 %
1102 Alaska Industrial Development & Export Authority Receipts	13,150,000		-13,150,000	-100.0 %
<b>Total - Capital Budget</b>	<b>25,509,395</b>	<b>25,563,053</b>	<b>53,658</b>	<b>0.2 %</b>

**Project Detail by Agency - FY00 Capital Budget**

**Municipal Capital Matching Grants (AS 37.06.010)**

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
<b>AP Front section - Capitalize Muni Capital Matching Grant Fund (ED 99)</b>	<b>13,150,000</b>	<b>13,150,000</b>	<b>0.0 %</b>
1004 Gen Fund		13,150,000	13,150,000 100.0 %
1102 AIDEA Rcpt	13,150,000		-13,150,000 -100.0 %
<b>AP Akutan Bulk Fuel Storage Replacement (ED 40)</b>	<b>25,000</b>	<b>25,000</b>	<b>0.0 %</b>
1087 Muni Match	25,000	25,000	0.0 %
<b>AP Alakanuk Equipment Purchase (Front End Loader) (ED 38)</b>	<b>25,000</b>	<b>25,000</b>	<b>0.0 %</b>
1087 Muni Match	25,000	25,000	0.0 %
<b>AP Aleutians East Borough Nelson Lagoon Community Park Project (ED 40)</b>	<b>25,000</b>	<b>25,000</b>	<b>0.0 %</b>
1087 Muni Match	25,000	25,000	0.0 %
<b>AP Allakaket Watering Point Building Renovation (ED 36)</b>	<b>25,000</b>	<b>25,000</b>	<b>0.0 %</b>
1087 Muni Match	25,000	25,000	0.0 %
<b>AP Ambler New Health Clinic (ED 37)</b>	<b>14,323</b>	<b>14,323</b>	<b>0.0 %</b>
1087 Muni Match	14,323	14,323	0.0 %
<b>AP Ambler Combined Facility (Centralized Office) (ED 37)</b>	<b>9,500</b>	<b>9,500</b>	<b>0.0 %</b>
1087 Muni Match	9,500	9,500	0.0 %
<b>AP Anchorage East and Midtown Softball Complex (ED 10-25)</b>	<b>800,000</b>	<b>800,000</b>	<b>0.0 %</b>
1087 Muni Match	800,000	800,000	0.0 %
<b>AP Anchorage Major Municipal Facility Upgrade Projects (ED 10-25)</b>	<b>1,110,000</b>	<b>1,110,000</b>	<b>0.0 %</b>
1087 Muni Match	1,110,000	1,110,000	0.0 %
<b>AP Anchorage Jewel Lake and Sand Lake Fire Station (#7) Replacement (ED 10-25)</b>	<b>1,180,000</b>	<b>1,180,000</b>	<b>0.0 %</b>
1087 Muni Match	1,180,000	1,180,000	0.0 %
<b>AP Anchorage Chugiak and Eagle River Road and Drainage Rehabilitation (ED 10-25)</b>	<b>400,000</b>	<b>400,000</b>	<b>0.0 %</b>
1087 Muni Match	400,000	400,000	0.0 %
<b>AP Anchorage Northeast Community and Recreation Center (ED 10-25)</b>	<b>800,000</b>	<b>800,000</b>	<b>0.0 %</b>
1087 Muni Match	800,000	800,000	0.0 %

**Project Detail by Agency - FY00 Capital Budget**

**Municipal Capital Matching Grants (AS 37.06.010)**

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AP Anderson Road Resurfacing (ED 29-34)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Angoon Heavy Equipment (ED 5)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Aniak Shop Upgrade (ED 36)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Anvik Bridge #1302 Replacement (ED 36)	25,093	25,093	0.0 %
1087 Muni Match	25,093	25,093	0.0 %
AP Atka Heavy Equipment Overhaul (ED 40)	15,000	15,000	0.0 %
1087 Muni Match	15,000	15,000	0.0 %
AP Atka Clinic and Public Building Renovation (ED 40)	10,000	10,000	0.0 %
1087 Muni Match	10,000	10,000	0.0 %
AP Barrow Upgrade of Playgrounds and Upgrade of Indoor and Outdoor City Recreation Facilities (ED 37)	109,670	109,670	0.0 %
1087 Muni Match	109,670	109,670	0.0 %
AP Bethel Braund Building Renovation (ED 39)	112,740	112,740	0.0 %
1087 Muni Match	112,740	112,740	0.0 %
AP Bettles Grader Purchase (ED 36)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Brevig Mission Post Office Building Construction (ED 38)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Buckland Community Playground Upgrade (ED 37)	21,413	21,413	0.0 %
1087 Muni Match	21,413	21,413	0.0 %
AP Chefornak Community Building, Phase 2 (ED 39)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Chignik Dock Complex (ED 40)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Chulitna Teacher's Rental House (ED 36)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %

**Project Detail by Agency - FY00 Capital Budget**

**Municipal Capital Matching Grants (AS 37.06.010)**

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AP Coffman Cove Continuing Park Improvements (ED 5)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Cold Bay Dock Electrification Project (ED 40)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Cordova Landfill Reclamation and Orca Inlet Recreational Wayside (ED 35)	61,337	61,337	0.0 %
1087 Muni Match	61,337	61,337	0.0 %
AP Craig Community Emergency Response Vehicle with Crisis Capability (ED 5)	50,795	50,795	0.0 %
1087 Muni Match	50,795	50,795	0.0 %
AP Deering Community Facilities and Equipment (ED 37)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Delta Junction Computers, Networking and Record Retention Equipment for the Library and City Hall (ED 35)	12,500	12,500	0.0 %
1087 Muni Match	12,500	12,500	0.0 %
AP Delta Junction New Equipment for Television Service (ED 35)	12,500	12,500	0.0 %
1087 Muni Match	12,500	12,500	0.0 %
AP Denali Borough Chamber of Commerce Building, Phase II (ED 29-34)	13,000	13,000	0.0 %
1087 Muni Match	13,000	13,000	0.0 %
AP Denali Borough Foundation Repairs to Kids Stop Day Care Center (ED 29-34)	10,000	10,000	0.0 %
1087 Muni Match	10,000	10,000	0.0 %
AP Denali Borough Community Well for Panguingue Creek Homeowner's Assoc. (ED 29-34)	12,556	12,556	0.0 %
1087 Muni Match	12,556	12,556	0.0 %
AP Dillingham Ice Hockey Rink Upgrade (ED 39)	56,508	56,508	0.0 %
1087 Muni Match	56,508	56,508	0.0 %
AP Diomedede Backhoe Purchase (ED 37)	25,089	25,089	0.0 %
1087 Muni Match	25,089	25,089	0.0 %

**Project Detail by Agency - FY00 Capital Budget**

**Municipal Capital Matching Grants (AS 37.06.010)**

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AP Eagle Dust Control (ED 36)	15,000	15,000	0.0 %
1087 Muni Match	15,000	15,000	0.0 %
AP Eagle Emergency Road Repair (ED 36)	10,000	10,000	0.0 %
1087 Muni Match	10,000	10,000	0.0 %
AP Ekwok Equipment Maintenance Building Repair and Equipment Purchase (ED 39)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Elim Playground Repair and Equipment (ED 38)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Emmonak Computer Upgrades and Other Equipment (ED 38)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Fairbanks City Wide Equipment Replacement (ED 29-34)	525,000	525,000	0.0 %
1087 Muni Match	525,000	525,000	0.0 %
AP Fairbanks North Star Borough Replacement Ambulance (ED 29-34)	84,700	84,700	0.0 %
1087 Muni Match	84,700	84,700	0.0 %
AP Fairbanks North Star Borough Borough-Wide EMS Support Equipment (ED 29-34)	65,450	65,450	0.0 %
1087 Muni Match	65,450	65,450	0.0 %
AP Fairbanks North Star Borough Borough-Wide Fire, Life and Safety Projects (ED 29-34)	140,000	140,000	0.0 %
1087 Muni Match	140,000	140,000	0.0 %
AP Fairbanks North Star Borough Tanana River Annual Levee Major Maintenance (ED 29-34)	33,810	33,810	0.0 %
1087 Muni Match	33,810	33,810	0.0 %
AP Fairbanks North Star Borough Upgrade Playground Surfacing and Apparatus (Phase 2) School District (ED 29- 34)	35,000	35,000	0.0 %
1087 Muni Match	35,000	35,000	0.0 %
AP Fairbanks North Star Borough Upgrade Playground Surfacing and Apparatus (Phase 2) Parks and Recreation (ED 29-34)	35,000	35,000	0.0 %
1087 Muni Match	35,000	35,000	0.0 %

**Project Detail by Agency - FY00 Capital Budget**

**Municipal Capital Matching Grants (AS 37.06.010)**

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AP Fairbanks North Star Borough Alaskaland Cabin #2 (Trading Post) Renovation (ED 29-34)	84,000	84,000	0.0 %
1087 Muni Match	84,000	84,000	0.0 %
AP Fairbanks North Star Borough Transit Garage Ventilation System Upgrade (ED 29-34)	280,000	280,000	0.0 %
1087 Muni Match	280,000	280,000	0.0 %
AP Fairbanks North Star Borough Park and Ballfield Water Service Code Upgrades (ED 29-34)	14,000	14,000	0.0 %
1087 Muni Match	14,000	14,000	0.0 %
AP Fairbanks North Star Borough Nussbaumer Field - Repair Picnic Shelter Roof and Support Structure (ED 29-34)	38,500	38,500	0.0 %
1087 Muni Match	38,500	38,500	0.0 %
AP Fairbanks North Star Borough Carlson Community Activity Center Rigging Safety Upgrade (ED 29-34)	38,500	38,500	0.0 %
1087 Muni Match	38,500	38,500	0.0 %
AP Fairbanks North Star Borough Francis Field Rebuild Dugouts (ED 29-34)	11,340	11,340	0.0 %
1087 Muni Match	11,340	11,340	0.0 %
AP False Pass Community Building Construction (ED 40)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Galena Clinic Repairs (ED 36)	10,000	10,000	0.0 %
1087 Muni Match	10,000	10,000	0.0 %
AP Galena Parks and Recreation Upgrades (ED 36)	15,000	15,000	0.0 %
1087 Muni Match	15,000	15,000	0.0 %
AP Gambell Heavy Equipment Repairs (ED 38)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Golovin Washeteria Upgrade (ED 38)	20,000	20,000	0.0 %
1087 Muni Match	20,000	20,000	0.0 %
AP Haines FAA Road Water Tank Construction (ED 5)	35,530	35,530	0.0 %
1087 Muni Match	35,530	35,530	0.0 %

**Project Detail by Agency - FY00 Capital Budget**

**Municipal Capital Matching Grants (AS 37.06.010)**

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AP Haines Borough Chilkat Center Window Replacement and Structural Repair (ED 5)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Holy Cross Renovation for Community Hall and Washeteria Relocation (ED 36)		28,399	28,399 100.0 %
1087 Muni Match		28,399	28,399 100.0 %
AP Homer New Animal Shelter (ED 7)	102,500	102,500	0.0 %
1087 Muni Match	102,500	102,500	0.0 %
AP Hoonah Road Paving Engineering Design (ED 5)	36,000	36,000	0.0 %
1087 Muni Match	36,000	36,000	0.0 %
AP Hoonah Relocation of Rifle Range (ED 5)	25,254	25,254	0.0 %
1087 Muni Match	25,254	25,254	0.0 %
AP Houston Blacktop on Cheri Lake Road to White Rabbit to King Arthur (ED 28)	32,940	32,940	0.0 %
1087 Muni Match	32,940	32,940	0.0 %
AP Huslia Renovate Gas and Oil Building and Equipment (ED 36)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Juneau Americans with Disabilities Act Compliance (ED 3-4)	35,000	35,000	0.0 %
1087 Muni Match	35,000	35,000	0.0 %
AP Juneau Underground Storage Fuel Tanks (ED 3-4)	140,000	140,000	0.0 %
1087 Muni Match	140,000	140,000	0.0 %
AP Juneau Essential Building Repairs (ED 3-4)	171,500	171,500	0.0 %
1087 Muni Match	171,500	171,500	0.0 %
AP Juneau Fire Station Repairs, Phase IV (ED 3-4)	164,015	164,015	0.0 %
1087 Muni Match	164,015	164,015	0.0 %
AP Kachemak Homer Public Library (ED 7)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Kake Community Hall Upgrade and Renovation (ED 5)	23,625	23,625	0.0 %
1087 Muni Match	23,625	23,625	0.0 %

**Project Detail by Agency - FY00 Capital Budget**

**Municipal Capital Matching Grants (AS 37.06.010)**

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AP Kaktovik Community Building Upgrade (ED 37)	15,000	15,000	0.0 %
1087 Muni Match	15,000	15,000	0.0 %
AP Kaktovik Boat Dock (ED 37)	10,000	10,000	0.0 %
1087 Muni Match	10,000	10,000	0.0 %
AP Kaltag Heritage Center Renovation (ED 36)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Kenai Street Improvement Program (ED 9)	149,911	149,911	0.0 %
1087 Muni Match	149,911	149,911	0.0 %
AP Kenai Peninsula Borough Boroughwide Road Improvement Projects (ED 7-9)	494,609	494,609	0.0 %
1087 Muni Match	494,609	494,609	0.0 %
AP Ketchikan Front Street Sewer Replacement (ED 1)	182,298	182,298	0.0 %
1087 Muni Match	182,298	182,298	0.0 %
AP Ketchikan Gateway Borough Cabling Connection Borough Computer (ED 1)	37,100	37,100	0.0 %
1087 Muni Match	37,100	37,100	0.0 %
AP Ketchikan Gateway Borough Airport Terminal Smart Key System (ED 1)	21,000	21,000	0.0 %
1087 Muni Match	21,000	21,000	0.0 %
AP Ketchikan Gateway Borough Floating Dock Upgrade (ED 1)	31,500	31,500	0.0 %
1087 Muni Match	31,500	31,500	0.0 %
AP Ketchikan Gateway Borough Airport Terminal Ceiling and Lighting, Phase II (ED 1)	21,802	21,802	0.0 %
1087 Muni Match	21,802	21,802	0.0 %
AP Kiar Water and Sewer Line Replacement and Repair (ED 37)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP King Cove Harbor House (ED 40)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Kivalina Community Facilities and Equipment (ED 37)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %

**Project Detail by Agency - FY00 Capital Budget**

**Municipal Capital Matching Grants (AS 37.06.010)**

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AP Klawock Harbor Improvements and Expansion (ED 5)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Kobuk Community Facilities and Equipment (ED 37)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Kodiak Chichenof Street Improvement Project (ED 6)	140,747	140,747	0.0 %
1087 Muni Match	140,747	140,747	0.0 %
AP Kodiak Island Borough School Facilities Repair and Upgrade (ED 6)	126,770	126,770	0.0 %
1087 Muni Match	126,770	126,770	0.0 %
AP Kotlik Erosion Material (ED 38)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Kotzebue Community Facilities and Equipment (ED 37)	72,766	72,766	0.0 %
1087 Muni Match	72,766	72,766	0.0 %
AP Koyuk Community Building Repair (ED 38)	20,000	20,000	0.0 %
1087 Muni Match	20,000	20,000	0.0 %
AP Koyuk Fire Equipment and Storage Facility (ED 38)	20,000	20,000	0.0 %
1087 Muni Match	20,000	20,000	0.0 %
AP Koyuk Road Improvements and Maintenance (ED 38)	10,739	10,739	0.0 %
1087 Muni Match	10,739	10,739	0.0 %
AP Koyukuk Electricity Upgrade (ED 36)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Kupreanof Repair and Maintain Existing Trail System (ED 2)	10,000	10,000	0.0 %
1087 Muni Match	10,000	10,000	0.0 %
AP Kupreanof Storage and Wood Shed Construction (ED 2)	10,000	10,000	0.0 %
1087 Muni Match	10,000	10,000	0.0 %
AP Kwethluk Community Playground Equipment (ED 39)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Lake and Peninsula Borough Levelock Riverbank Erosion Remediation Project (ED 40)	25,121	25,121	0.0 %
1087 Muni Match	25,121	25,121	0.0 %

**Project Detail by Agency - FY00 Capital Budget**

**Municipal Capital Matching Grants (AS 37.06.010)**

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AP Larsen Bay Equipment Upgrade (ED 6)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Lower Kalskag Water Plant and AVEC Plant Waste Heat (ED 36)	25,196	25,196	0.0 %
1087 Muni Match	25,196	25,196	0.0 %
AP Manokotak Community Facilities and Equipment (ED 39)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Manokotak Building Renovation (ED 39)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Marshall Electrical Upgrade for City Buildings (ED 36)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Matanuska-Susitna Borough Design and Engineering of Tyone River Weir (ED 26-28)	14,000	14,000	0.0 %
1087 Muni Match	14,000	14,000	0.0 %
AP Matanuska-Susitna Borough Point McKenzie Intermodal Facility (ED 26-28)	450,000	450,000	0.0 %
1087 Muni Match	450,000	450,000	0.0 %
AP Matanuska-Susitna Borough Information Technology (ED 26-28)	220,100	220,100	0.0 %
1087 Muni Match	220,100	220,100	0.0 %
AP Matanuska-Susitna Borough Historical Preservation (ED 26-28)	59,500	59,500	0.0 %
1087 Muni Match	59,500	59,500	0.0 %
AP McGrath Water Plant Upgrade (ED 36)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Metlakatla Resurface Port Dock and Reinforce Ramp Towers (ED 5)	40,853	40,853	0.0 %
1087 Muni Match	40,853	40,853	0.0 %
AP Napakiak Community Laundry Renovation (ED 39)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %

**Project Detail by Agency - FY00 Capital Budget**

**Municipal Capital Matching Grants (AS 37.06.010)**

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AP Napaskiak Tractor Purchase (ED 39)	27,936	27,936	0.0 %
1087 Muni Match	27,936	27,936	0.0 %
AP Nenana Fire Truck Purchase (ED 36)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP New Stuyahok City Survey Townsite (ED 39)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Nightmute Emergency Response Equipment (ED 38)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Nikolai Generator Building and Fuel Farm Upgrade (ED 36)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Nome New Police Vehicle (ED 38)	31,025	31,025	0.0 %
1087 Muni Match	31,025	31,025	0.0 %
AP Nome Library Circulation Counter (ED 38)	22,248	22,248	0.0 %
1087 Muni Match	22,248	22,248	0.0 %
AP Nome Fire Hall Windows (ED 38)	19,550	19,550	0.0 %
1087 Muni Match	19,550	19,550	0.0 %
AP Nome Recreation Center Dance Room Flooring (ED 38)	18,159	18,159	0.0 %
1087 Muni Match	18,159	18,159	0.0 %
AP Noorvik New City Recreation Center (ED 37)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP North Pole Public Safety Generator and Equipment (ED 29-34)	42,130	42,130	0.0 %
1087 Muni Match	42,130	42,130	0.0 %
AP Northwest Arctic Borough Building Engineering and Design (ED 37)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Nulato City Building Upgrade (ED 36)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Old Harbor Garbage Truck, Canisters, Water and Sewer Extension (ED 6)	26,560	26,560	0.0 %
1087 Muni Match	26,560	26,560	0.0 %

**Project Detail by Agency - FY00 Capital Budget**

**Municipal Capital Matching Grants (AS 37.06.010)**

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AP Ouzinkie Dump Truck Purchase (ED 6)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Pelican Sewer Equipment (Bobcat) (ED 5)	24,712	24,712	0.0 %
1087 Muni Match	24,712	24,712	0.0 %
AP Petersburg Small Boat Harbor Expansion and Renovation (ED 2)	84,633	84,633	0.0 %
1087 Muni Match	84,633	84,633	0.0 %
AP Pilot Point Dago Creek Upgrade (ED 40)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Point Hope Community Facilities and Equipment (ED 37)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Port Alexander Continuing Upgrade and Repair of Waterline (ED 5)	25,006	25,006	0.0 %
1087 Muni Match	25,006	25,006	0.0 %
AP Port Heiden Cultural Center and Health Clinic Finishing Project (ED 40)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Port Lions Water Dam Replacement (ED 6)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Ruby Heating System Upgrade in City Buildings (ED 36)	22,000	22,000	0.0 %
1087 Muni Match	22,000	22,000	0.0 %
AP Russian Mission Road Clearing, Construction, and Improvements (ED 36)		25,259	25,259 100.0 %
1087 Muni Match		25,259	25,259 100.0 %
AP Saint George Water and Sewer System Improvements (ED 40)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Saint Mary's Community Hall Renovation (ED 38)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Saint Michael Public Safety Building (ED 38)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %

**Project Detail by Agency - FY00 Capital Budget**

**Municipal Capital Matching Grants (AS 37.06.010)**

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AP Saint Paul Airport Water, Phase 7 (ED 40)	25,271	25,271	0.0 %
1087 Muni Match	25,271	25,271	0.0 %
AP Sand Point Completion of New Public Works Building (ED 40)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Savoonga Renovation of City Municipal Building (ED 38)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Saxman City Hall Building Improvements (ED 1)	25,102	25,102	0.0 %
1087 Muni Match	25,102	25,102	0.0 %
AP Scammon Bay Public Safety Building (ED 38)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Selawik Community Facilities, Boardwalk and Equipment (ED 37)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Seldovia Backhoe Purchase (ED 7)	50,000	50,000	0.0 %
1087 Muni Match	50,000	50,000	0.0 %
AP Seward Fire Department Fire Hose Replacement (ED 8)	40,000	40,000	0.0 %
1087 Muni Match	40,000	40,000	0.0 %
AP Seward Curb Cuts for ADA Compliance - Sidewalk, Curbs, Gutters (ED 8)	34,564	34,564	0.0 %
1087 Muni Match	34,564	34,564	0.0 %
AP Sheldon Point Community Hall Completion (ED 38)	10,000	10,000	0.0 %
1087 Muni Match	10,000	10,000	0.0 %
AP Sheldon Point Sewage and Solid Waste Disposal Upgrade (ED 38)	15,000	15,000	0.0 %
1087 Muni Match	15,000	15,000	0.0 %
AP Shishmaref Haul System Upgrade (ED 37)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Shungnak Community Facilities and Equipment (ED 37)	50,000	50,000	0.0 %
1087 Muni Match	50,000	50,000	0.0 %

**Project Detail by Agency - FY00 Capital Budget**

**Municipal Capital Matching Grants (AS 37.06.010)**

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AP Sitka Fire Hall Renovation and Upgrade (ED 2)	181,419	181,419	0.0 %
1087 Muni Match	181,419	181,419	0.0 %
AP Skagway Community Recreation Center Design (ED 5)	26,000	26,000	0.0 %
1087 Muni Match	26,000	26,000	0.0 %
AP Soldotna East Redoubt Avenue Reconstruction Design and Engineering (ED 8)	101,737	101,737	0.0 %
1087 Muni Match	101,737	101,737	0.0 %
AP Stebbins Road Improvement (ED 38)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Tanana Streets and Roads Improvement (ED 36)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Teller Repair and Improve Municipal Garage Heating System (ED 38)	10,500	10,500	0.0 %
1087 Muni Match	10,500	10,500	0.0 %
AP Teller Acquire Municipal Heavy Equipment Dozer (ED 38)	14,500	14,500	0.0 %
1087 Muni Match	14,500	14,500	0.0 %
AP Thorne Bay Harbor and Ron's Road Upgrade Project (ED 5)	25,026	25,026	0.0 %
1087 Muni Match	25,026	25,026	0.0 %
AP Togiak Garbage Truck (ED 39)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Toksook Bay Seawall Completion (ED 38)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Unalakleet Building and Equipment Repair (ED 38)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Unalaska Pathway Development, Phase VI (ED 40)	108,449	108,449	0.0 %
1087 Muni Match	108,449	108,449	0.0 %
AP Valdez Street Overlay and Reconstruction Improvements (ED 35)	106,917	106,917	0.0 %
1087 Muni Match	106,917	106,917	0.0 %
AP Wainwright Community Center Furnace (ED 37)	25,007	25,007	0.0 %
1087 Muni Match	25,007	25,007	0.0 %

**Project Detail by Agency - FY00 Capital Budget**

**Municipal Capital Matching Grants (AS 37.06.G10)**

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>	
AP Wales Dump Site Improvement (ED 37)	25,000	25,000		0.0 %
1087 Muni Match	25,000	25,000		0.0 %
AP Wasilla Spruce Street Paving (ED 26)	109,826	109,826		0.0 %
1087 Muni Match	109,826	109,826		0.0 %
AP White Mountain Bulk Fuel Tank Farm Relocation (ED 38)	50,191	50,191		0.0 %
1087 Muni Match	50,191	50,191		0.0 %
AP Whittier Consolidated Municipal Facility (ED 35)	25,000	25,000		0.0 %
1087 Muni Match	25,000	25,000		0.0 %
AP Wrangell Pump Station Upgrade (ED 2)	63,227	63,227		0.0 %
1087 Muni Match	63,227	63,227		0.0 %
AP Yakutat Public Facilities and Equipment Upgrade (ED 5)	25,000	25,000		0.0 %
1087 Muni Match	25,000	25,000		0.0 %
Total Program Expenditure	25,509,395	25,563,053	53,658	0.2 %
*** Total Program Funding				
Federal Funds				0.0 %
General Funds		13,150,000	13,150,000	100.0 %
Other Funds	25,509,395	12,413,053	-13,096,342	-51.3 %
*** Total Agency Expenditures	25,509,395	25,563,053	53,658	0.2 %
*** Total Agency Funding				
Federal Funds				0.0 %
General Funds		13,150,000	13,150,000	100.0 %
Other Funds	25,509,395	12,413,053	-13,096,342	-51.3 %

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# CORRECTION

THE FOLLOWING DOCUMENT(S)  
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Rev. 6/98

Central Microfilm Services  
Department of Education & Early Development  
State of Alaska

UNINCORPORATED  
GRANTS



**Agency Totals - FY00 Capital Budget**

<u>Agency</u>	Gov Amd	SenSC	<u>Gov Amd to SenSC</u>	
Unincorp Comm. Cap Match Grant (AS 37.06.020)	3,018,408	3,099,660	81,252	2.7 %
<b>Total - Capital Budget</b>	<b>3,018,408</b>	<b>3,099,660</b>	<b>81,252</b>	<b>2.7 %</b>
 Funding Sources:				
1004 General Fund Receipts		1,850,000	1,850,000	100.0 %
1088 Unincorporated Matching Grant Fund	1,168,408	1,249,660	81,252	7.0 %
1102 Alaska Industrial Development & Export Authority Receipts	1,850,000		-1,850,000	-100.0 %
<b>Total - Capital Budget</b>	<b>3,018,408</b>	<b>3,099,660</b>	<b>81,252</b>	<b>2.7 %</b>

**Project Detail by Agency - FY00 Capital Budget**

**Unincorp Comm. Cap Match Grant (AS 37.06.020)**

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AP Front section - Capitalize Unincorporated Capital Matching Grant Fund (ED 99)	1,850,000	1,850,000	0.0 %
1004 Gen Fund		1,850,000	1,850,000 100.0 %
1102 AIDEA Rcpt	1,850,000		-1,850,000 -100.0 %
AP Akiachak Trash Bin Construction, Phase II (ED 39)	25,050	25,050	0.0 %
1088 UnInc Mtch	25,050	25,050	0.0 %
AP Beaver Multipurpose Community Health Center (ED 36)	51,678	51,678	0.0 %
1088 UnInc Mtch	51,678	51,678	0.0 %
AP Birch Creek, Heavy Equipment Shelter (ED 36)		25,000	25,000 100.0 %
1088 UnInc Mtch		25,000	25,000 100.0 %
AP Chalkyitsik Multipurpose Building (ED 36)	25,023	25,023	0.0 %
1088 UnInc Mtch	25,023	25,023	0.0 %
AP Chistochina Community Hall Upgrade and Repairs (ED 36)	25,023	25,023	0.0 %
1088 UnInc Mtch	25,023	25,023	0.0 %
AP Chitina Dumpsite (ED 36)	25,023	25,023	0.0 %
1088 UnInc Mtch	25,023	25,023	0.0 %
AP Copper Center Kluti-Kaah Gymnasium (ED 36)	22,339	22,339	0.0 %
1088 UnInc Mtch	22,339	22,339	0.0 %
AP Crooked Creek Firehall Building (ED 36)	25,024	25,024	0.0 %
1088 UnInc Mtch	25,024	25,024	0.0 %
AP Dot Lake Services Completion of Building and Equipment Purchase (ED 36)	25,023	25,023	0.0 %
1088 UnInc Mtch	25,023	25,023	0.0 %
AP Dry Creek Multipurpose Building (ED 36)	25,000	25,000	0.0 %
1088 UnInc Mtch	25,000	25,000	0.0 %
AP Edna Bay Multipurpose Building (ED 5)	10,000	10,000	0.0 %
1088 UnInc Mtch	10,000	10,000	0.0 %
AP Edna Bay Road Upgrade (ED 5)	15,033	15,033	0.0 %
1083 UnInc Mtch	15,033	15,033	0.0 %