

**ALASKA LEGISLATURE**

**2068**

**HOUSE and SENATE FINANCE COMMITTEE FILES, 1999 - 2000**

219

**SENATE FINANCE COMMITTEE**  
**1999 COMMITTEE ACTION**

<b>Bill Number</b>	SB 32
<b>Amendment</b>	DOT #13
<b>Motion</b>	Amend
<b><u>Motion by</u></b>	D
<b><u>Objection</u></b>	
<b><u>Objection by</u></b>	A
<b><u>Removed</u></b>	
<b><u>Second Objection by</u></b>	
<b><u>Committee Member</u></b>	<b><u>Vote</u></b>
Senator Al Adams	NAY
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Lemar	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<b><u>Tally</u></b>	
Yea	0 7
Nay	0 2
Absent	0
<b><u>MOTION</u></b>	Amend

5/7 P<sup>m</sup>  
Hold

Amend

DOT # 13

I-GS1022V.18  
Cramer  
5/7/99

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR DONLEY

TO: CSSB 32( ), Draft Version "D"

*the AMATS policy  
committee  
authorizes*

1 Page 6, lines 4 - 5:

2 Delete all material and insert:

3 **\*\* Sec. 13.** If sec. 17 of this Act has not taken effect under sec. 14 of this Act before  
4 July 1, 2000, sec. 17 of this Act is repealed on July 1, 2000.

5 **\* Sec. 14.** Section 17 of this Act takes effect on the day after *to* the commissioner of  
6 transportation and public facilities ~~publishes~~ public notice of a proposal to amend the  
7 Statewide Transportation Improvement Plan to incorporate all the projects included in sec.  
8 17 of this Act. The commissioner of transportation and public facilities shall immediately  
9 notify the lieutenant governor and the revisor of statutes when the notice is published.

*\* ↓ insert*

10 **\* Sec. 15.** Except as provided in sec. 14 of this Act, this Act takes effect July 1, 1999.  
11 (SECTION 16 OF THIS ACT BEGINS ON PAGE \_\_)"

12 Renumber the following bill sections and conform internal bill section references in the back  
13 pages accordingly.

*" AMATS committee the "*

14 Page 7, line 2:

15 Delete "section 15"

16 Insert "section 18"

17 Page 22, lines 24 - 26:

18 Delete all material.

19 Page 53, following line 17:

20 Insert a new bill section to read:

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1 funds as set out in sec. 18 of this Act, which lists funding sources, to the Department of  
 2 Transportation and Public Facilities for the purposes expressed. The appropriations are for  
 3 capital projects and lapse under AS 37.25.020.

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
6 Anchorage Area	655,800		655,800
7 Contingency for			
8 Planning/Construction			
9 Shortfalls and Road/			
10 Intersection Improvements			
11 (ED 10-25)			
12 Anchorage Air Quality/	6,787,952	612,952	6,175,000
13 Non-Attainment Area			
14 Projects (ED 10-25)			
15 Anchorage: Arctic Blvd.	329,779	29,779	300,000
16 Reconstruction: Dimond			
17 Blvd. to Raspberry Rd./			
18 68th Ave. and Raspberry			
19 Rd. from Arctic to C St.			
20 (ED 11)			
21 Anchorage: Dowling Road -	1,364,700		1,364,700
22 Raspberry to Lake Otis			
23 Parkway (ED 10-25)			
24 Anchorage: Elementary School	862,922	77,922	785,000
25 Pedestrian Overpass; New			
26 Design, Replacement,			
27 Construction, Improvements			
28 and ADA Upgrades (ED 10-25)			
29 Anchorage: Northern Lights	240,739	21,739	219,000
30 Blvd. - Noise Barriers			
31 (ED 10-25)			

1	Anchorage: Victor Road -	500,055	45,155	454,900
2	100th Avenue to Dimond			
3	Drive (ED 10-25)			
4	Anchorage: 15th Avenue	2,748,159	246,159	2,500,000
5	Reconstruction: L St. to			
6	Juneau Street (ED 15)			
7	AMATS National Highway	11,948,994	1,078,994	10,870,000
8	System			
9	Anchorage: Port Access:	1,099,263		
10	Ocean Dock Road/Rail			
11	Rack (ED 13)			
12	Anchorage: Minnesota	4,699,351		
13	Drive and International			
14	Airport Road Interchange			
15	(ED 11)			
16	Anchorage: Minnesota	1,055,293		
17	Drive: Old Seward			
18	Highway: International			
19	Airport Road Surface			
20	Rehabilitation (ED 10)			
21	Anchorage: New Seward	5,095,086		
22	Highway at Dimond			
23	Interchange Capacity			
24	Improvement (ED 17)			
25	AMATS Roadway	23,183,497	2,093,467	21,090,000
26	Improvement Program			
27	Anchorage: DeArmoun Rd.	549,632		
28	Reconstruction (ED 18)			
29	Anchorage: Dowling Rd.	3,572,606		
30	Reconstruction: Lake			
31	Otis Pkwy. to Old Seward			
32	Hwy. (ED 20)			

1	Anchorage: Highway	1,648,895		
2	Safety Projects			
3	(ED 10-25)			
4	Anchorage: LED Signal	2,682,203		
5	Installation (ED 10-25)			
6	Eagle River: Business	2,088,601		
7	Blvd. Roadway			
8	Rehabilitation: Old Glenn			
9	Highway to Old Glenn			
10	Highway (ED 25)			
11	Anchorage: Old Seward	12,641,530		
12	Hwy. Reconstruction			
13	(ED 17)			
14	AMATS Transportation		4,913,708	443,708
15	Enhancement Programs			4,470,000
16	Anchorage: Ship Creek	1,923,711		
17	Trail (ED 14)			
18	Eagle River: Business	2,989,997		
19	Blvd. Area Pedestrian			
20	Safety Improvements			
21	(ED 25)"			

22 Renumber the following bill sections accordingly.

**SENATE FINANCE COMMITTEE**  
**1999 COMMITTEE ACTION**

<b>Bill Number</b>	SB 32
<b>Amendment</b>	DOT #14
<b>Motion</b>	
<b><u>Motion by</u></b>	D
<b><u>Objection</u></b>	
<b><u>Objection by</u></b>	A
<b><u>Removed</u></b>	
<b><u>Second Objection by</u></b>	
<b><u>Committee Member</u></b>	<b><u>Vote</u></b>
Senator Loren Leman	Y
Senator Al Adams	Y
Senator Gary Wilken	Y
Senator Pete Kelly	Y
Senator Lyda Green	Y
Senator Randy Phillips	Y
Senator Dave Donley	Y
Co-Chair Sean Parnell	Y
Co-Chair John Torgerson	Y
<b><u>Tally</u></b>	
Yea	0 7
Nay	0 2
Absent	0
<b><u>MOTION</u></b>	PA PASS

**DOT#14**

1-GS1022/D.19  
Cramer/  
5/7/99

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR DONLEY

TO: CSSB 32, Draft Version "D"

1 Page 6, lines 4 - 5:

2 Delete all material and insert:

3 **\* Sec. 13.** If sec. 17 of this Act has not taken effect under sec. 14 of this Act by July 1,  
4 2000, sec. 17 of this Act is repealed on July 2, 2000.

5 **\* Sec. 14.** Section 17 of this Act takes effect on the day after the commissioner of  
6 transportation and public facilities publishes public notice of a proposal to amend the  
7 Statewide Transportation Improvement Plan to incorporate the projects included in sec. 17  
8 of this Act. The commissioner of transportation and public facilities shall immediately notify  
9 the lieutenant governor and the revisor of statutes when the notice is published.

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11 (SECTION 16 OF THIS ACT BEGINS ON PAGE   )"

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13 pages accordingly.

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15 Delete "section 15"

16 Insert "section 18"

17 Page 28, lines 27 - 32:

18 Delete all material.

19 Page 53, following line 17:

20 Insert a new bill section to read:

21 **\* Sec. 17.** The following appropriation items are made from the general fund or other

1-GS1022\D.19

1 funds as set out in sec. 18 of this Act, which lists the funding sources, to the Department of  
 2 Transportation and Public Facilities for the purposes expressed. The appropriations are for  
 3 capital projects and lapse under AS 37.25.020.

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
6 Community Transportation		95,723,564	11,951,864	83,771,700
7 (CTP) (ED 99)				
8 CTP State Match (ED 99)	11,951,864			
9 Abandoned Vehicle	95,000			
10 Program (ED 99)				
11 Annual Internal Review	230,000			
12 Audit Program (ED 99)				
13 Annual Planning Work	7,125,000			
14 Program (ED 99)				
15 Anvik: Bridge	800,000			
16 Replacement (ED 36)				
17 Bridge Inventory, Inspection,	3,000,000			
18 Monitoring, Rehabilitation,				
19 and Replacement program				
20 (ED 99)				
21 Central Region Non-National	3,050,000			
22 Highway System Pavement				
23 and Bridge Refurbishment				
24 (ED 99)				
25 Civil Rights Program (ED 99)	175,000			
26 Commercial Vehicle Safety	350,000			
27 Enforcement (ED 99)				
28 Cordova: Lake Avenue	940,000			
29 Upgrade (ED 35)				
30 Fairbanks: 2nd/Wilbur	675,000			
31 (ED 31)				
32 Fairbanks: Airport Way/	270,000			

1-GS1022D.19

1	Sportsman Way	
2	Signalization (ED 30)	
3	Fairbanks: BAR-97	865,000
4	Emissions Test	
5	Equipment Grant	
6	Program (ED 31)	
7	Fairbanks: Courthouse	525,000
8	Traffic Revisions (ED 31)	
9	Fairbanks: Electrical	1,855,000
10	Plug-In and Operation	
11	Program (ED 31)	
12	Fairbanks: Old Steese	50,000
13	Highway Reconstruction	
14	(ED 31)	
15	Fairbanks: Trainor Gate	485,000
16	Road Upgrade (ED 31)	
17	Fairbanks: University	3,370,000
18	Avenue Widening	
19	(ED 30)	
20	Fairbanks: University of	5,920,000
21	Alaska New Geist	
22	Access (ED 29)	
23	Fairbanks: Vehicle	185,000
24	Inspection Program	
25	Improvements (ED 29-34)	
26	Highway Data Equipment	1,045,000
27	Acquisition and	
28	Installation (ED 99)	
29	Homer: Bartlett/Hohe	1,140,000
30	Street Rehab (ED 7)	
31	Homer: East End Road	6,650,000
32	MP 0.0 to 3.6	

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1	Rehabilitation (ED 7)	
2	Intelligent Transportation	675,000
3	System (ED 99)	
4	Juneau: Glacier Highway:	1,300,000
5	McNugget to Loop Road	
6	Safety Improvements	
7	and Paving (ED 4)	
8	Kasigluk: Sanitation Road	282,000
9	Reconstruction (ED 39)	
10	Kenai: Forest Drive/Redoubt	2,500,000
11	Avenue Rehabilitation	
12	(ED 9)	
13	Kodiak: Rezanof Drive 'Y'	920,000
14	Intersection Improvement	
15	(ED 6)	
16	Kongiganak: Sanitation	425,000
17	Boardwalk Construction	
18	(ED 39)	
19	Matanuska-Susitna Borough:	3,650,000
20	Hatcher Pass Road MP 7.0	
21	to 14 Rehabilitation	
22	(ED 26-28)	
23	Matanuska-Susitna Borough:	95,000
24	Knik-Goose Bay Road	
25	Rehabilitation (ED 28)	
26	Matanuska-Susitna Borough:	5,000,000
27	Palmer-Wasilla Highway	
28	Extension (ED 26)	
29	Matanuska-Susitna Borough:	2,100,000
30	Trunk Road Reconstruction	
31	(ED 27)	
32	National Highway Institute	165,000

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1	Training (ED 99)	
2	Northern Region Non-	2,755,000
3	National Highway	
4	System Pavement and	
5	Bridge Refurbishment	
6	(ED 99)	
7	Program Review and	190,000
8	Evaluation (ED 99)	
9	Public Transportation	240,000
10	Social Service Van	
11	Replacement (ED 99)	
12	Seismic Retrofit - Bridges	1,745,000
13	(ED 99)	
14	Sitka: Harbor Way	1,395,000
15	Reconstruction/O'Connell	
16	Bridge - Harbor Drive (ED 2)	
17	Soldotna: Kalifornsky Beach	1,775,000
18	Road MP 16.4 to 22.4	
19	Rehabilitation and Safety	
20	Improvements (ED 8)	
21	Southeast Region Non-	3,550,000
22	National Highway System	
23	Pavement and Bridge	
24	Refurbishment (ED 99)	
25	Statewide Road Surfacing	4,200,000
26	and Transfer (ED 99)	
27	Statewide Western Alliancc	50,000
28	for Quality Transportation	
29	Construction Training (ED 99)	
30	Unalaska South Channel	2,300,000
31	Bridge Construction (ED 40)	
32	Urban Planning Program	1,755,000

1-GS1022\0.19

- |    |   |           |
|----|---|-----------|
| 1  | (ED 99)   |           |
| 2  | Safety: Non-National                              | 3,600,000 |
| 3  | Highway System                                    |           |
| 4  | Highway Safety                                    |           |
| 5  | Improvement                                       |           |
| 6  | Program (ED 99)                                   |           |
| 7  | Safety: Non-National                              | 450,000   |
| 8  | Highway System                                    |           |
| 9  | Pavement Markings and                             |           |
| 10 | Signalization (ED 99)                             |           |
| 11 | Shaktoolik: Landfill                              | 55,000    |
| 12 | Road (ED 38)                                      |           |
| 13 | Statewide Research                                | 1,600,000 |
| 14 | Program (ED 99)                                   |           |
| 15 | St. Mary's: Airport Road                          | 445,000   |
| 16 | Rehabilitation (ED 38)                            |           |
| 17 | Stevens Village: Sanitation                       | 265,000   |
| 18 | Road (ED 36)                                      |           |
| 19 | Unalaska: East Point/                             | 909,700   |
| 20 | Ballyhoo Road                                     |           |
| 21 | Rehabilitation, Phase I                           |           |
| 22 | (ED 40)   |           |
| 23 | Unalaska: East Point/                             | 305,000   |
| 24 | Ballyhoo Road                                     |           |
| 25 | Rehabilitation, Phase II                          |           |
| 26 | (ED 40)   |           |
| 27 | Venetie: Sanitation Road                          | 275,000   |
| 28 | Construction (ED 36)"                             |           |
| 29 | Renumber the following bill sections accordingly. |           |
| 30 | Adjust funding source information accordingly.    |           |

**SENATE FINANCE COMMITTEE**  
**1999 COMMITTEE ACTION**

<b>Bill Number</b>	
<b>Amendment</b>	DOT # 15
<b>Motion</b>	
<b><u>Motion by</u></b>	D
<b><u>Objection</u></b>	
<b><u>Objection by</u></b>	A
<b><u>Removed</u></b>	
<b><u>Second Objection by</u></b>	
<b><u>Committee Member</u></b>	<b><u>Vote</u></b>
Senator Dave Donley	Y
Senator Loren Leman	Y
Senator Al Adams	Y
Senator Gary Wilken	Y
Senator Pete Kelly	Y
Senator Lyda Green	Y
Senator Randy Phillips	Y
Co-Chair Sean Parnell	Y
Co-Chair John Torgerson	Y
<b><u>Tally</u></b>	
Yea	0 7
Nay	0 2
Absent	0
<b><u>MOTION</u></b>	<del>BE</del> PASS

DOT # 15

J-GS1022\D.20  
Cramer  
5/7/99

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR DONLEY

TO: CSSB 32, Draft Version "D"

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4	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
6	Trails and Recreational	22,175,799	2,002,449	20,173,350
7	Access for Alaska (TRAAK)			
8	(ED 99)			
9	TRAAK State Match (ED 99)	2,002,449		
10	Anchorage: US Forest	3,000,000		
11	Service: Portage Valley			
12	Trail System Construction			
13	(ED 18)			
14	Bethel: Boardwalk	730,000		
15	Construction (ED 39)			
16	Central Region: Americans	190,000		
17	with Disabilities Act			
18	Pedestrian Facilities (ED 99)			
19	Central Region: Winter Trail	165,000		
20	Marking (ED 99)			
21	Church Road Bike Path	77,350		
22	Design and Construction			
23	(ED 25)			
24	Copper River Highway:	1,000,000		
25	MP 5.5 - Bridge/Pedestrian			
26	Walkway (ED 35)			
27	Edgerton Highway: Kenny	125,000		
28	Lake Multi-Use Trail (ED 35)			
29	Fairbanks: 100 Mile Loop	145,000		
30	Multi-Use Trail (ED 29-34)			
31	Fairbanks: Chena Hot Springs	550,000		
32	Road: Chena River State			

1	Recreation Area (ED 33)	
2	Fairbanks: Chena River	135,000
3	Bicycle Trail (ED 32)	
4	Fairbanks: Creamer's Refuge	380,000
5	Phase I (ED 30)	
6	Fairbanks: McGrath Road	65,000
7	Bike/Pedestrian Trail (ED 33)	
8	Juneau: Channel Drive	1,970,000
9	Wayside Construction	
10	Transportation Enhancement	
11	(ED 4)	
12	Juneau: Glacier Highway:	1,655,000
13	Eagle Beach State Recreation	
14	Area Trailhead and Wayside	
15	(ED 4)	
16	Kenai Spur Road Unity	1,640,000
17	Trail Pedestrian/Bike	
18	Path (ED 9)	
19	Ketchikan: Lighting for	35,000
20	Married Man's Trail (ED 1)	
21	Ketchikan: Totem Bight State	10,000
22	Historical Park Scenic	
23	Wayside (ED 1)	
24	Kodiak: East Elementary	295,000
25	School to Main Elementary	
26	School Separated Pathway	
27	(ED 6)	
28	Lower Yukon Trail Staking	300,000
29	(ED 99)	
30	Naknek/King Salmon:	1,760,000
31	Pathway Construction	
32	(ED 40)	

1	North Pole: Bike Trail	675,000
2	Rehabilitation and	
3	Connections (ED 34)	
4	Northern Region:	750,000
5	Americans with Disabilities	
6	Act Pedestrian Facilities	
7	(ED 99)	
8	Parks Highway Pedestrian	2,385,000
9	Bridges Construction	
10	(ED 26)	
11	Petersburg: Mitkof Highway	135,000
12	Coastal Path (ED 2)	
13	Richardson Highway: MP	95,000
14	127 - Gulkana River	
15	Wayside (ED 36)	
16	Richardson Highway: MP	160,000
17	337 Eielson Air Force	
18	Base Wayside (ED 34)	
19	Scenic Byways Grants	350,000
20	(ED 99)	
21	Seward Highway: Bird	285,000
22	Flats to Bird Point	
23	Pathway Construction	
24	(ED 18)	
25	Southeast Region: Scenic	285,000
26	Viewshed (ED 99)	
27	Valdez Gold Rush Trail	130,000
28	(ED 35)	
29	Wasilla-Bogard Road and	460,000
30	Crusey Pathways (ED 26)	
31	Wasilla: Knik Goose Bay	145,000
32	Road Pedestrian Path	

- 1 Construction (ED 28)
- 2 Wrangell: Airport Loop 91,000
- 3 Phase #1 (ED 2)"
  
- 4 Renumber the following bill sections accordingly.
  
- 5 Adjust funding source information accordingly.

**Agency Totals - FY00 Capital Budget**

<u>Agency</u>	Gov Amd	SenSC	<u>Gov Amd to SenSC</u>	
Department of Transportation/Public Facilities	894,666,763	889,601,363	-5,065,400	-0.6 %
<b>Total - Capital Budget</b>	<b>894,666,763</b>	<b>889,601,363</b>	<b>-5,065,400</b>	<b>-0.6 %</b>
Funding Sources:				
1002 Federal Receipts	752,473,063	748,788,663	-3,684,400	-0.5 %
1003 General Fund Match	33,111,100	60,930,100	27,819,000	84.0 %
1004 General Fund Receipts	9,438,600	9,438,600		0.0 %
1026 Highway Working Capital Fund	11,800,000	11,800,000		0.0 %
1027 International Airport Revenue Fund	21,644,000	21,644,000		0.0 %
1037 General Fund / Mental Health	150,000		-150,000	-100.0 %
1061 Capital Improvement Project Receipts	1,500,000	1,500,000		0.0 %
1076 Marine Highway System Fund	1,500,000	1,500,000		0.0 %
1092 Mental Health Trust Authority Authorized Receipts	150,000		-150,000	-100.0 %
1102 Alaska Industrial Development & Export Authority Receipts	2,200,000		-2,200,000	-100.0 %
1108 Statutory Designated Program Receipts	9,000,000	9,000,000		0.0 %
1112 International Airports Construction Fund	25,000,000	25,000,000		0.0 %
1120 Motor Fuel Tax Increase	26,700,000		-26,700,000	-100.0 %
<b>Total - Capital Budget</b>	<b>894,666,763</b>	<b>889,601,363</b>	<b>-5,065,400</b>	<b>-0.6 %</b>

**Project Detail by Agency - FY00 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
<b>AP Airport Deferred Maintenance (ED 99)</b>	<b>900,000</b>	<b>900,000</b>	<b>0.0 %</b>
1004 Gen Fund	900,000	900,000	0.0 %
<b>AP Alaska Marine Highway System Overhaul, Rehabilitation, and Mandatory Training (ED 99)</b>	<b>4,390,600</b>	<b>4,390,600</b>	<b>0.0 %</b>
1004 Gen Fund	4,390,600	4,390,600	0.0 %
<b>AP Coordinate Transportation and Vehicles (ED 99)</b>	<b>300,000</b>		<b>-300,000 -100.0 %</b>
1037 GF/MH	150,000		<b>-150,000 -100.0 %</b>
1092 MHTAAR	150,000		<b>-150,000 -100.0 %</b>
<b>AP Emergency and Non-Routine Repairs (ED 99)</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0.0 %</b>
1004 Gen Fund	1,000,000	1,000,000	0.0 %
<b>AP Facilities Deferred Maintenance and Critical Repairs (ED 99)</b>	<b>1,028,000</b>	<b>1,028,000</b>	<b>0.0 %</b>
1004 Gen Fund	1,028,000	1,028,000	0.0 %
<b>AP Harbor Deferred Maintenance (ED 99)</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0.0 %</b>
1004 Gen Fund	1,000,000	1,000,000	0.0 %
<b>AP Highway Deferred Maintenance (ED 99)</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0.0 %</b>
1004 Gen Fund	1,000,000	1,000,000	0.0 %
<b>AP Relocate and Consolidate Marine Highway System Operations (ED 3-4)</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>0.0 %</b>
1076 Marine Hwy	1,500,000	1,500,000	0.0 %
Total Program Expenditure	11,118,600	10,818,600	-300,000 -2.7 %
*** Total Program Funding			
Federal Funds			0.0 %
General Funds	9,468,600	9,318,600	-150,000 -1.6 %
Other Funds	1,650,000	1,500,000	-150,000 -9.1 %
 <u>Corps of Engineers Harbor Program</u>			
<b>AP Corps of Engineers - Harbors Program (ED 99)</b>	<b>6,381,100</b>		<b>-6,381,100 -100.0 %</b>
1003 G/F Match	4,181,100		<b>-4,181,100 -100.0 %</b>
1102 AIDEA Rcpt	2,200,000		<b>-2,200,000 -100.0 %</b>

**Project Detail by Agency - FY00 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>	
AP Program Formulation (ED 99)		100,000	100,000	100.0 %
1003 G/F Match		100,000	100,000	100.0 %
AP Akutan Harbor (ED 40)		93,750	93,750	100.0 %
1003 G/F Match		93,750	93,750	100.0 %
AP Anchorage Knik Shoal Navigation Project (ED 10-25)		1,150,000	1,150,000	100.0 %
1003 G/F Match		1,150,000	1,150,000	100.0 %
AP False Pass Harbor (ED 40)		93,750	93,750	100.0 %
1003 G/F Match		93,750	93,750	100.0 %
AP Haines Harbor (ED 5)		162,600	162,600	100.0 %
1003 G/F Match		162,600	162,600	100.0 %
AP Kake Harbor (ED 5)		384,000	384,000	100.0 %
1003 G/F Match		384,000	384,000	100.0 %
AP Larsen Bay Harbor (ED 6)		1,160,000	1,160,000	100.0 %
1003 G/F Match		1,160,000	1,160,000	100.0 %
AP Nome Port and Harbor Improvements (ED 38)		1,231,000	1,231,000	100.0 %
1003 G/F Match		1,231,000	1,231,000	100.0 %
AP Ouzinkie Harbor (ED 6)		900,000	900,000	100.0 %
1003 G/F Match		900,000	900,000	100.0 %
AP Port Lions Harbor (ED 6)		300,000	300,000	100.0 %
1003 G/F Match		300,000	300,000	100.0 %
AP St. George Harbor (ED 40)		225,000	225,000	100.0 %
1003 G/F Match		225,000	225,000	100.0 %
AP Unalaska LSA Harbor (ED 40)		500,000	500,000	100.0 %
1003 G/F Match		500,000	500,000	100.0 %
Total Program Expenditure	6,381,100	6,300,100	-81,000	-1.3 %
*** Total Program Funding				
Federal Funds				0.0 %
General Funds	4,181,100	6,300,100	2,119,000	50.7 %
Other Funds	2,200,000		-2,200,000	-100.0 %

Statewide Programs

**Project Detail by Agency - FY00 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
<b>AL Cooperative Reimbursable Projects (ED 99)</b>	<b>10,500,000</b>	<b>10,500,000</b>	<b>0.0 %</b>
1002 Fed Rcpts	1,500,000	1,500,000	0.0 %
1108 Stat Desig	9,000,000	9,000,000	0.0 %
<b>AL Engineering Equipment Replacement (ED 99)</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>0.0 %</b>
1061 CIP Rcpts	1,500,000	1,500,000	0.0 %
<b>AL Federal Emergency and Contingency Projects (ED 99)</b>	<b>8,000,000</b>	<b>8,000,000</b>	<b>0.0 %</b>
1002 Fed Rcpts	8,000,000	8,000,000	0.0 %
<b>AL Federal Transit Administration Grants (ED 99)</b>	<b>930,000</b>	<b>930,000</b>	<b>0.0 %</b>
1002 Fed Rcpts	900,000	900,000	0.0 %
1003 G/F Match	30,000	30,000	0.0 %
<b>AL Skagway Maintenance Station Land Acquisition (ED 99)</b>	<b>120,000</b>	<b>120,000</b>	<b>0.0 %</b>
1004 Gen Fund	120,000	120,000	0.0 %
<b>AL State Equipment Fleet Replacement Program (ED 99)</b>	<b>11,800,000</b>	<b>11,800,000</b>	<b>0.0 %</b>
1026 Hwy Capitl	11,800,000	11,800,000	0.0 %
Total Program Expenditure	32,850,000	32,850,000	0.0 %
*** Total Program Funding			
Federal Funds	10,400,000	10,400,000	0.0 %
General Funds	150,000	150,000	0.0 %
Other Funds	22,300,000	22,300,000	0.0 %
 <u>Anchorage Metropolitan Area Transportation Study (AMATS) Projects</u>			
<b>AP Anchorage Metropolitan Area Transportation Study (AMATS) Projects (ED 10-25)</b>		<b>49,912,059</b>	<b>49,912,059 100.0 %</b>
1002 Fed Rcpts		45,405,000	45,405,000 100.0 %
1003 G/F Match		4,507,059	4,507,059 100.0 %
Total Program Expenditure		49,912,059	49,912,059 100.0 %
*** Total Program Funding			
Federal Funds		45,405,000	45,405,000 100.0 %
General Funds		4,507,059	4,507,059 100.0 %
Other Funds			0.0 %

**Project Detail by Agency - FY00 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
<u>Airport Improvement Program</u>			
AL Airport Improvement Program State Match (ED 99)		5,000,000	5,000,000 100.0 %
1003 G/F Match		5,000,000	5,000,000 100.0 %
AL Akutan Airport Master Plan (ED 40)	375,000	375,000	0.0 %
1002 Fed Rcpts	375,000	375,000	0.0 %
AL Alakanuk Airport Reconstruction/Relocation (ED 38)	6,500,000	6,500,000	0.0 %
1002 Fed Rcpts	6,500,000	6,500,000	0.0 %
AL Alaska International Airport System Development Fund (ED 10-25)	2,400,000	2,400,000	0.0 %
1027 Int Airprt	2,400,000	2,400,000	0.0 %
AL Anchorage International Airport Advance Project Design (ED 10-25)	900,000	900,000	0.0 %
1027 Int Airprt	900,000	900,000	0.0 %
AL Anchorage International Airport Airfield Lighting Upgrades (ED 10-25)	2,500,000	2,500,000	0.0 %
1002 Fed Rcpts	2,250,000	2,250,000	0.0 %
1027 Int Airprt	250,000	250,000	0.0 %
AL Anchorage International Airport Annual Improvements (ED 10-25)	650,000	650,000	0.0 %
1027 Int Airprt	650,000	650,000	0.0 %
AL Anchorage International Airport Cargo Apron Reconstruction (ED 10-25)	4,000,000	4,000,000	0.0 %
1002 Fed Rcpts	3,600,000	3,600,000	0.0 %
1027 Int Airprt	400,000	400,000	0.0 %
AL Anchorage International Airport Communication Cable Installation (ED 10-25)	150,000	150,000	0.0 %
1027 Int Airprt	150,000	150,000	0.0 %
AL Anchorage International Airport Environmental Assessment & Cleanup (ED 10-25)	2,500,000	2,500,000	0.0 %
1027 Int Airprt	2,500,000	2,500,000	0.0 %

**Project Detail by Agency - FY00 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AL Anchorage International Airport Equipment (ED 10-25)	804,000	804,000	0.0 %
1027 Int Airprt	804,000	804,000	0.0 %
AL Anchorage International Airport Facility Floor Covering Replacement (ED 10-25)	250,000	250,000	0.0 %
1027 Int Airprt	250,000	250,000	0.0 %
AL Anchorage International Airport Heating, Ventilation & Air Conditioning Automated Controls (ED 10-25)	850,000	850,000	0.0 %
1027 Int Airprt	850,000	850,000	0.0 %
AL Anchorage International Airport North Terminal Lighting Upgrade (ED 10-25)	200,000	200,000	0.0 %
1027 Int Airprt	200,000	200,000	0.0 %
AL Anchorage International Airport Security Access/Electrical Upgrades (ED 10-25)	2,500,000	2,500,000	0.0 %
1027 Int Airprt	2,500,000	2,500,000	0.0 %
AL Anchorage International Airport Snow Storage Construction (ED 10-25)	1,500,000	1,500,000	0.0 %
1027 Int Airprt	1,500,000	1,500,000	0.0 %
AL Anchorage International Airport Taxiway Upgrade/Repairs (ED 10-25)	3,000,000	3,000,000	0.0 %
1002 Fed Rcpts	2,700,000	2,700,000	0.0 %
1027 Int Airprt	300,000	300,000	0.0 %
AL Anchorage International Airport Terminal Electrical and Security Upgrades (ED 10-25)	1,200,000	1,200,000	0.0 %
1002 Fed Rcpts	1,200,000	1,200,000	0.0 %
AL Anchorage International Airport Terminal Expansion 2005 (ED 10-25)	25,000,000	25,000,000	0.0 %
1112 IntAptCons	25,000,000	25,000,000	0.0 %
AL Anchorage International Airport Terminal Expansion Landside Access Improvements (ED 10-25)	24,500,000	24,500,000	0.0 %
1002 Fed Rcpts	24,500,000	24,500,000	0.0 %
AL Anchorage International Airport Wetlands Mitigation (ED 10-25)	3,000,000	3,000,000	0.0 %
1027 Int Airprt	3,000,000	3,000,000	0.0 %

**Project Detail by Agency - FY00 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AL Angoon Airport Master Plan (ED 5)	350,000	350,000	0.0 %
1002 Fed Rcpts	350,000	350,000	0.0 %
AL Aniak Snow Removal Equipment (ED 36)	152,000	152,000	0.0 %
1002 Fed Rcpts	152,000	152,000	0.0 %
AL Aviation Project Preconstruction (ED 99)	7,000,000	7,000,000	0.0 %
1002 Fed Rcpts	7,000,000	7,000,000	0.0 %
AL Bethel Airport Security Fencing (ED 39)	490,000	490,000	0.0 %
1002 Fed Rcpts	490,000	490,000	0.0 %
AL Bethel Heavy Apron Construction (ED 39)	4,500,000	4,500,000	0.0 %
1002 Fed Rcpts	4,500,000	4,500,000	0.0 %
AL Bethel Snow Removal Equipment (ED 39)	180,000	180,000	0.0 %
1002 Fed Rcpts	180,000	180,000	0.0 %
AL Central Region Airports Snow Removal Equipment (ED 99)	1,670,000	1,670,000	0.0 %
1002 Fed Rcpts	1,670,000	1,670,000	0.0 %
AL Central Region Aviation Master Plan Additional Requirements (ED 99)	170,000	170,000	0.0 %
1002 Fed Rcpts	170,000	170,000	0.0 %
AL Chevak Snow Removal Equipment (ED 38)	200,000	200,000	0.0 %
1002 Fed Rcpts	200,000	200,000	0.0 %
AL Chignik Lake Runway Resurfacing & Lighting (ED 40)	1,350,000	1,350,000	0.0 %
1002 Fed Rcpts	1,350,000	1,350,000	0.0 %
AL Chignik Lake Snow Removal Equipment Building Replacement (ED 40)	600,000	600,000	0.0 %
1002 Fed Rcpts	600,000	600,000	0.0 %
AL Chuathbaluk Interim Improvements (ED 36)	1,000,000	1,000,000	0.0 %
1002 Fed Rcpts	1,000,000	1,000,000	0.0 %
AL Cold Bay Airport Apron Reconstruction (ED 40)	4,000,000	4,000,000	0.0 %
1002 Fed Rcpts	4,000,000	4,000,000	0.0 %
AL Cold Bay Crosswind Runway Resurfacing & Safety Area Expansion (ED 40)	4,000,000	4,000,000	0.0 %
1002 Fed Rcpts	4,000,000	4,000,000	0.0 %

**Project Detail by Agency - FY00 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AL Cordova - Mudhole Smith Airport Snow Removal Equipment Building (ED 35)	134,375	134,375	0.0 %
1002 Fed Rcpts	134,375	134,375	0.0 %
AL Fairbanks International Airport Airfield Pavement Evaluation and Management Plan (ED 29-34)	250,000	250,000	0.0 %
1002 Fed Rcpts	234,375	234,375	0.0 %
1027 Int Airprt	15,625	15,625	0.0 %
AL Fairbanks International Airport Annual Improvements (ED 29-34)	300,000	300,000	0.0 %
1027 Int Airprt	300,000	300,000	0.0 %
AL Fairbanks International Airport Equipment (ED 29-34)	730,000	730,000	0.0 %
1027 Int Airprt	730,000	730,000	0.0 %
AL Fairbanks International Airport Maintenance Facility Construction (ED 29-34)	4,780,000	4,780,000	0.0 %
1002 Fed Rcpts	905,000	905,000	0.0 %
1027 Int Airprt	3,875,000	3,875,000	0.0 %
AL Fairbanks International Airport Master Plan/Part 105 Noise Study Update (ED 29-34)	400,000	400,000	0.0 %
1002 Fed Rcpts	375,000	375,000	0.0 %
1027 Int Airprt	25,000	25,000	0.0 %
AL Fairbanks International Airport Runway 1R/19L Extension (ED 29-34)	410,000	410,000	0.0 %
1002 Fed Rcpts	384,375	384,375	0.0 %
1027 Int Airprt	25,625	25,625	0.0 %
AL Fairbanks International Airport Terminal Improvements Phase II (ED 29-34)	300,000	300,000	0.0 %
1002 Fed Rcpts	281,250	281,250	0.0 %
1027 Int Airprt	18,750	18,750	0.0 %
AL Holy Cross Snow Removal Equipment Building (ED 36)	584,375	584,375	0.0 %
1002 Fed Rcpts	584,375	584,375	0.0 %

**Project Detail by Agency - FY00 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AL Huslia Airport Relocation (ED 36)	4,450,000	4,450,000	0.0 %
1002 Fed Rcpts	4,450,000	4,450,000	0.0 %
AL Kalskag Airport Improvements (ED 36)	1,800,000	1,800,000	0.0 %
1002 Fed Rcpts	1,800,000	1,800,000	0.0 %
AL Ketchikan Runway and Taxiway Lighting Replacement (ED 1)	1,000,000	1,000,000	0.0 %
1002 Fed Rcpts	1,000,000	1,000,000	0.0 %
AL King Cove Air Strip Improvements (ED 40)	15,000,000	15,000,000	0.0 %
1002 Fed Rcpts	15,000,000	15,000,000	0.0 %
AL Kipnuk Reconstruction/Realignment--Stage 1 (ED 39)	3,000,000	3,000,000	0.0 %
1002 Fed Rcpts	3,000,000	3,000,000	0.0 %
AL Klawock Airport Perimeter Fence (ED 5)	1,100,000	1,100,000	0.0 %
1002 Fed Rcpts	1,100,000	1,100,000	0.0 %
AL Klawock Sand and Chemical Storage Building (ED 5)	400,000	400,000	0.0 %
1002 Fed Rcpts	400,000	400,000	0.0 %
AL Kodiak Airport Rescue and Fire Fighting Truck (ED 6)	450,000	450,000	0.0 %
1002 Fed Rcpts	450,000	450,000	0.0 %
AL Koliganek Airport Resurfacing (ED 39)	400,000	400,000	0.0 %
1002 Fed Rcpts	400,000	400,000	0.0 %
AL Kwigillingok Airport Reconstruction (ED 39)	1,000,000	1,000,000	0.0 %
1002 Fed Rcpts	1,000,000	1,000,000	0.0 %
AL Lime Village Airport Master Plan (ED 36)	350,000	350,000	0.0 %
1002 Fed Rcpts	350,000	350,000	0.0 %
AL McGrath Airport Runway Reconstruction and Apron Paving (ED 36)	2,828,700	2,828,700	0.0 %
1002 Fed Rcpts	2,828,700	2,828,700	0.0 %
AL McGrath Snow Removal Equipment (ED 36)	370,000	370,000	0.0 %
1002 Fed Rcpts	370,000	370,000	0.0 %
AL Naknek Crosswind Runway Relocation and Apron Construction (ED 40)	3,500,000	3,500,000	0.0 %
1002 Fed Rcpts	3,500,000	3,500,000	0.0 %

**Project Detail by Agency - FY00 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AL Napakiak Snow Removal Equipment (ED 39)	25,000	25,000	0.0 %
1002 Fed Rcpts	25,000	25,000	0.0 %
AL New Stuyahok Airport Relocation (ED 39)	3,500,000	3,500,000	0.0 %
1002 Fed Rcpts	3,500,000	3,500,000	0.0 %
AL Nightmute Airport Reconstruction (ED 38)	3,500,000	3,500,000	0.0 %
1002 Fed Rcpts	3,500,000	3,500,000	0.0 %
AL Nightmute Snow Removal Equipment (ED 38)	175,000	175,000	0.0 %
1002 Fed Rcpts	175,000	175,000	0.0 %
AL Nome Runway 9-27 Repairs & Safety Area Expansion (ED 38)	4,000,000	4,000,000	0.0 %
1002 Fed Rcpts	4,000,000	4,000,000	0.0 %
AL Nunapitchuk Resurfacing & Lighting (ED 39)	1,200,000	1,200,000	0.0 %
1002 Fed Rcpts	1,200,000	1,200,000	0.0 %
AL Point Hope Snow Removal Equipment Building Replacement (ED 37)	600,000	600,000	0.0 %
1002 Fed Rcpts	600,000	600,000	0.0 %
AL Port Graham Snow Removal Equipment (ED 7)	165,000	165,000	0.0 %
1002 Fed Rcpts	165,000	165,000	0.0 %
AL Rampart Runway and Safety Area Rehab (ED 36)	307,813	307,813	0.0 %
1002 Fed Rcpts	307,813	307,813	0.0 %
AL Russian Mission Runway Rehabilitation (ED 36)	500,000	500,000	0.0 %
1002 Fed Rcpts	500,000	500,000	0.0 %
AL Sand Point Airport Rescue and Fire Fighting Truck (ED 40)	285,000	285,000	0.0 %
1002 Fed Rcpts	285,000	285,000	0.0 %
AL Sand Point Runway Rehabilitation & Extension (ED 40)	4,900,000	4,900,000	0.0 %
1002 Fed Rcpts	4,900,000	4,900,000	0.0 %
AL Shageluk Airport Reconstruction (ED 36)	700,000	700,000	0.0 %
1002 Fed Rcpts	700,000	700,000	0.0 %
AL Sheldon Point Runway Extension (ED 38)	200,000	200,000	0.0 %
1002 Fed Rcpts	200,000	200,000	0.0 %

**Project Detail by Agency - FY00 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AL Sitka: Seawall/Safety Area Rehabilitation (ED 2)	1,450,000	1,450,000	0.0 %
1002 Fed Rcpts	1,450,000	1,450,000	0.0 %
AL Southeast Region Airports Snow Removal Equipment (ED 99)	1,140,000	1,140,000	0.0 %
1002 Fed Rcpts	1,140,000	1,140,000	0.0 %
AL Statewide Aviation Systems Plan Update (ED 99)	700,000	700,000	0.0 %
1002 Fed Rcpts	700,000	700,000	0.0 %
AL Stevens Village Airport Relocation (ED 36)	1,150,000	1,150,000	0.0 %
1002 Fed Rcpts	1,150,000	1,150,000	0.0 %
AL Stony River Airport Rehabilitation (ED 36)	3,000,000	3,000,000	0.0 %
1002 Fed Rcpts	3,000,000	3,000,000	0.0 %
AL Talkeetna Snow Removal Equipment (ED 28)	255,000	255,000	0.0 %
1002 Fed Rcpts	255,000	255,000	0.0 %
AL Tununak Airport Reconstruction (ED 38)	900,000	900,000	0.0 %
1002 Fed Rcpts	900,000	900,000	0.0 %
AL Wrangell Airport Master Plan (ED 2)	300,000	300,000	0.0 %
1002 Fed Rcpts	300,000	300,000	0.0 %
Total Program Expenditure	180,931,263	185,931,263	5,000,000 2.8 %
*** Total Program Funding			
Federal Funds	134,287,263	134,287,263	0.0 %
General Funds		5,000,000	5,000,000 100.0 %
Other Funds	46,644,000	46,644,000	0.0 %
<u>Community Transportation Program Statewide Road Surface Treatments</u>			
AP Statewide Road Surface Treatments (ED 99)		30,284,709	30,284,709 100.0 %
1002 Fed Rcpts		27,550,000	27,550,000 100.0 %
1003 G/F Match		2,734,709	2,734,709 100.0 %

**Project Detail by Agency - FY00 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
Total Program Expenditure		30,284,709	30,284,709 100.0 %
*** Total Program Funding			
Federal Funds		27,550,000	27,550,000 100.0 %
General Funds		2,734,709	2,734,709 100.0 %
Other Funds			0.0 %
 <u>Community Transportation Program (CTP) Category A</u>			
<b>AP Community transportation Program (CTP) Category A (ED 99)</b>		<b>69,207,533</b>	<b>69,207,533 100.0 %</b>
1002 Fed Rcpts		61,255,000	61,255,000 100.0 %
1003 G/F Match		7,952,533	7,952,533 100.0 %
Total Program Expenditure		69,207,533	69,207,533 100.0 %
*** Total Program Funding			
Federal Funds		61,255,000	61,255,000 100.0 %
General Funds		7,952,533	7,952,533 100.0 %
Other Funds			0.0 %
 <u>Community Transportation Program (CTP) Category B</u>			
<b>AP Community Transportation Program (CTP) Category B (ED 99)</b>		<b>23,845,880</b>	<b>23,845,880 100.0 %</b>
1002 Fed Rcpts		20,077,950	20,077,950 100.0 %
1003 G/F Match		3,767,930	3,767,930 100.0 %
Total Program Expenditure		23,845,880	23,845,880 100.0 %
*** Total Program Funding			
Federal Funds		20,077,950	20,077,950 100.0 %
General Funds		3,767,930	3,767,930 100.0 %
Other Funds			0.0 %
 <u>Community Transportation Program (CTP) Category C</u>			

**Project Detail by Agency - FY00 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
<b>AP Community Transportation Program (CTP) Category C (ED 99)</b>		<b>2,717,694</b>	<b>2,717,694 100.0 %</b>
1002 Fed Rcpts		2,482,000	2,482,000 100.0 %
1003 G/F Match		235,694	235,694 100.0 %
Total Program Expenditure		2,717,694	2,717,694 100.0 %
*** Total Program Funding			
Federal Funds		2,482,000	2,482,000 100.0 %
General Funds		235,694	235,694 100.0 %
Other Funds			0.0 %
 <u>Marine Transportation Projects</u>			
<b>AL Marine Transportation Projects State Match (ED 99)</b>		<b>4,000,000</b>	<b>4,000,000 100.0 %</b>
1003 G/F Match		4,000,000	4,000,000 100.0 %
<b>AL Alaska Marine Highway System Aurora Main Engine Overhaul (ED 99)</b>	<b>300,000</b>	<b>300,000</b>	<b>0.0 %</b>
1002 Fed Rcpts	300,000	300,000	0.0 %
<b>AL Alaska Marine Highway System: Aurora and LeConte Ship Service Generator (ED 99)</b>	<b>700,000</b>	<b>700,000</b>	<b>0.0 %</b>
1002 Fed Rcpts	700,000	700,000	0.0 %
<b>AL Alaska Marine Highway System: Coffman Cove Terminal (ED 5)</b>	<b>3,470,000</b>	<b>3,470,000</b>	<b>0.0 %</b>
1002 Fed Rcpts	3,470,000	3,470,000	0.0 %
<b>AL Alaska Marine Highway System: Columbia Life Saving Improvements (ED 99)</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>0.0 %</b>
1002 Fed Rcpts	4,000,000	4,000,000	0.0 %
<b>AL Alaska Marine Highway System: Fleetwide Blasting and Painting (ED 99)</b>	<b>800,000</b>	<b>800,000</b>	<b>0.0 %</b>
1002 Fed Rcpts	800,000	800,000	0.0 %
<b>AL Alaska Marine Highway System: Fleetwide Shipboard Waste Handling (ED 99)</b>	<b>400,000</b>	<b>400,000</b>	<b>0.0 %</b>
1002 Fed Rcpts	400,000	400,000	0.0 %

**Project Detail by Agency - FY00 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AL Alaska Marine Highway System: Fleetwide Sprinkler System Rehabilitation (ED 99)	475,000	475,000	0.0 %
1002 Fed Rcpts	475,000	475,000	0.0 %
AL Alaska Marine Highway System: Fleetwide Stability Improvements (ED 99)	120,000	120,000	0.0 %
1002 Fed Rcpts	120,000	120,000	0.0 %
AL Alaska Marine Highway System: Haines Mooring Rehabilitation (ED 99)	700,000	700,000	0.0 %
1002 Fed Rcpts	700,000	700,000	0.0 %
AL Alaska Marine Highway System: Hollis Terminal Modifications (ED 5)	730,000	730,000	0.0 %
1002 Fed Rcpts	730,000	730,000	0.0 %
AL Alaska Marine Highway System: Homer Mooring Improvements (ED 7)	3,500,000	3,500,000	0.0 %
1002 Fed Rcpts	3,500,000	3,500,000	0.0 %
AL Alaska Marine Highway System: International Association of Classification Societies Compliance (ED 99)	450,000	450,000	0.0 %
1002 Fed Rcpts	450,000	450,000	0.0 %
AL Alaska Marine Highway System: Ketchikan Lay-Up Berth and Mooring Structures (ED 1)	110,000	110,000	0.0 %
1002 Fed Rcpts	110,000	110,000	0.0 %
AL Alaska Marine Highway System: Ketchikan Transfer Facility (ED 1)	3,850,000	3,850,000	0.0 %
1002 Fed Rcpts	3,850,000	3,850,000	0.0 %
AL Alaska Marine Highway System: LeConte Main Engine (ED 99)	2,000,000	2,000,000	0.0 %
1002 Fed Rcpts	2,000,000	2,000,000	0.0 %
AL Alaska Marine Highway System: Matanuska Main Engine Exhaust & A/C System Modifications (ED 99)	250,000	250,000	0.0 %
1002 Fed Rcpts	250,000	250,000	0.0 %
AL Alaska Marine Highway System: Sitka Mooring Improvements (ED 2)	1,050,000	1,050,000	0.0 %
1002 Fed Rcpts	1,050,000	1,050,000	0.0 %

**Project Detail by Agency - FY00 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AL Alaska Marine Highway System: SOLAS 2000, Maianuska & LeConte (ED 99)	5,400,000	5,400,000	0.0 %
1002 Fed Rcpts	5,400,000	5,400,000	0.0 %
AL Alaska Marine Highway System: SOLAS Year 2000 Upgrades: Taku & Aurora (ED 99)	2,700,000	2,700,000	0.0 %
1002 Fed Rcpts	2,700,000	2,700,000	0.0 %
AL Alaska Marine Highway System: Sitka Shuttle Vessel (ED 2)	31,600,000	31,600,000	0.0 %
1002 Fed Rcpts	31,600,000	31,600,000	0.0 %
AL Alaska Marine Highway System: Valdez Uplands Improvement (ED 35)	1,462,000	1,462,000	0.0 %
1002 Fed Rcpts	1,462,000	1,462,000	0.0 %
AL Alaska Marine Highway System: Vessel Communications Improvements (ED 99)	1,000,000	1,000,000	0.0 %
1002 Fed Rcpts	1,000,000	1,000,000	0.0 %
AL Alaska Marine Highway System: Whittier Terminal Improvement (ED 35)	1,500,000	1,500,000	0.0 %
1002 Fed Rcpts	1,500,000	1,500,000	0.0 %
AL Metlakatla: Metlakatla to Saxman Road/Shuttle Ferry Link (ED 99)	250,000	250,000	0.0 %
1002 Fed Rcpts	250,000	250,000	0.0 %
AL Prince of Wales Island Marine (ED 5)	665,000	665,000	0.0 %
1002 Fed Rcpts	665,000	665,000	0.0 %
AL Prince of Wales Island: Coffman Cove Ferry (ED 5)	6,400,000	6,400,000	0.0 %
1002 Fed Rcpts	6,400,000	6,400,000	0.0 %
Total Program Expenditure	73,882,000	77,882,000	4,000,000 5.4 %
*** Total Program Funding			
Federal Funds	73,882,000	73,882,000	0.0 %
General Funds		4,000,000	4,000,000 100.0 %
Other Funds			0.0 %

National Highway System Program (NHS) Construction

**Project Detail by Agency - F'00 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AL National Highway System (NHS) State Match (ED 99)		24,422,059	24,422,059 100.0 %
1003 G/F Match		24,422,059	24,422,059 100.0 %
AL Alaska Marine Highway System: International Safety Management (ISM) Compliance (ED 99)	435,000	435,000	0.0 %
1002 Fed Rcpts	435,000	435,000	0.0 %
AL Alaska Marine Highway System: Petersburg - Terminal Building Expansion and Uplands Improvements (ED 2)	730,000	730,000	0.0 %
1002 Fed Rcpts	730,000	730,000	0.0 %
AL Alaska Marine Highway System: Public Address System Rehabilitation (ED 99)	430,000	430,000	0.0 %
1002 Fed Rcpts	430,000	430,000	0.0 %
AL Alaska Marine Highway System: Sperry Gyro System Refurbishment (ED 99)	240,000	240,000	0.0 %
1002 Fed Rcpts	240,000	240,000	0.0 %
AL Alaska Marine Highway System: Terminal Traffic Improvements (ED 99)	475,000	475,000	0.0 %
1002 Fed Rcpts	475,000	475,000	0.0 %
AL Alaska Marine Highway System: Wrangell Terminal Modifications (ED 2)	240,000	240,000	0.0 %
1002 Fed Rcpts	240,000	240,000	0.0 %
AL Central Region: National Highway System Road Pavement and Bridge Refurbishment (ED 99)	3,860,000	3,860,000	0.0 %
1002 Fed Rcpts	3,860,000	3,860,000	0.0 %
AL Copper River Highway: Million Dollar Bridge #0206 (ED 35)	10,500,000	10,500,000	0.0 %
1002 Fed Rcpts	10,500,000	10,500,000	0.0 %
AL Dalton Highway Improvements (ED 36)	3,324,000	3,324,000	0.0 %
1002 Fed Rcpts	3,324,000	3,324,000	0.0 %
AL Dalton Highway National Corridor Preservation Project (ED 36)	11,000,000	11,000,000	0.0 %
1002 Fed Rcpts	11,000,000	11,000,000	0.0 %
AL Dalton Highway MP 335 to 362 Reconstruction - Happy Valley to Pump #2 (ED 36)	13,740,000	13,740,000	0.0 %
1002 Fed Rcpts	13,740,000	13,740,000	0.0 %

**Project Detail by Agency - FY00 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AL Dalton Highway MP 407 Sag River Erosion (ED 36)	710,000	710,000	0.0 %
1002 Fed Rcpts	710,000	710,000	0.0 %
AL Fairbanks: Airport and Washington Intersection (ED 29-34)	2,410,000	2,410,000	0.0 %
1002 Fed Rcpts	2,410,000	2,410,000	0.0 %
AL Anchorage: Ship Creek Route (ED 10-25)	6,281,500	6,281,500	0.0 %
1002 Fed Rcpts	6,281,500	6,281,500	0.0 %
AL Fairbanks: Geist Road/Fairbanks St/Loftus Rd Intersection Improvements (ED 29-34)	135,000	135,000	0.0 %
1002 Fed Rcpts	135,000	135,000	0.0 %
AL Glenn Highway: MP 49 Realignment (ED 27)	575,000	575,000	0.0 %
1002 Fed Rcpts	575,000	575,000	0.0 %
AL Glenn Highway: MP 60 to 68 Rehabilitation - Sutton to King River (ED 27)	7,400,000	7,400,000	0.0 %
1002 Fed Rcpts	7,400,000	7,400,000	0.0 %
AL Glenn Highway: MP 98-99 Roadside Rest Facility (ED 26-28)	240,000	240,000	0.0 %
1002 Fed Rcpts	240,000	240,000	0.0 %
AL Glenn Highway: MP 105 - Caribou Creek Bridge Replacement (ED 26-28)	14,000,000	14,000,000	0.0 %
1002 Fed Rcpts	14,000,000	14,000,000	0.0 %
AL Glenn Highway: Palmer-Wasilla Highway Intersection (ED 27)	1,250,000	1,250,000	0.0 %
1002 Fed Rcpts	1,250,000	1,250,000	0.0 %
AL Haines Highway: MP 34 to 40 - Big Boulder Creek to Canadian Border (ED 5)	11,000,000	11,000,000	0.0 %
1002 Fed Rcpts	11,000,000	11,000,000	0.0 %
AL Juneau: West Douglas Highway Extension (ED 3)	600,000	600,000	0.0 %
1002 Fed Rcpts	600,000	600,000	0.0 %
AL Kenai: North Kenai Spur Road MP 10.6 to 29.7 Rehabilitation (ED 9)	95,000	95,000	0.0 %
1002 Fed Rcpts	95,000	95,000	0.0 %

**Project Detail by Agency - FY00 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AL Ketchikan: Tongass Avenue Viaducts and Tunnel Refurbishment (ED 1)	335,000	335,000	0.0 %
1002 Fed Rcpts	335,000	335,000	0.0 %
AL Ketchikan: Tongass - Resurfacing (ED 1)	570,000	570,000	0.0 %
1002 Fed Rcpts	570,000	570,000	0.0 %
AL Kotzebue Roads (ED 37)	1,206,100	1,206,100	0.0 %
1002 Fed Rcpts	1,206,100	1,206,100	0.0 %
AL Matanuska-Susitna Borough: Pt. MacKenzie Intermodal Facility (ED 26-28)	5,973,500	5,973,500	0.0 %
1002 Fed Rcpts	5,973,500	5,973,500	0.0 %
AL National Highway System Roadside Historical Interpretive Signage (ED 99)	230,000	230,000	0.0 %
1002 Fed Rcpts	230,000	230,000	0.0 %
AL Northern Region: National Highway System Road Pavement and Bridge Refurbishment (ED 99)	3,850,000	3,850,000	0.0 %
1002 Fed Rcpts	3,850,000	3,850,000	0.0 %
AL Northwest Alaska Road/Rail Access (ED 99)	1,080,900	1,080,900	0.0 %
1002 Fed Rcpts	1,080,900	1,080,900	0.0 %
AL Parks Highway MP 262 - 287 Rehabilitation (ED 29-34)	12,000,000	12,000,000	0.0 %
1002 Fed Rcpts	12,000,000	12,000,000	0.0 %
AL Parks Highway: Healy Area Safety Improvements (ED 29-34)	240,000	240,000	0.0 %
1002 Fed Rcpts	240,000	240,000	0.0 %
AL Parks Highway: MP 37 to 44 - Seward Meridian Road to Crusey Street Rehabilitation (ED 26)	4,750,000	4,750,000	0.0 %
1002 Fed Rcpts	4,750,000	4,750,000	0.0 %
AL Parks Highway: MP 309 - Monderosa Railroad Overcrossing (ED 29-34)	3,000,000	3,000,000	0.0 %
1002 Fed Rcpts	3,000,000	3,000,000	0.0 %
AL Parks Highway: MP 35 to 37 - Glenn Highway to Church Street Reconstruction (ED 26)	5,000,000	5,000,000	0.0 %
1002 Fed Rcpts	5,000,000	5,000,000	0.0 %

**Project Detail by Agency - FY00 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AL Parks Highway: MP 37 to 44 - Church Street to Seward Meridian Road Rehabilitation (ED 26)	20,995,000	20,995,000	0.0 %
1002 Fed Rcpts	20,995,000	20,995,000	0.0 %
AL Parks Highway: MP 37 to 44 - Seward Meridian Interchange (ED 26)	4,000,000	4,000,000	0.0 %
1002 Fed Rcpts	4,000,000	4,000,000	0.0 %
AL Parks Highway: MP 37 to 44 Rehabilitation: Crusey Street to Lucas Road (ED 26)	190,000	190,000	0.0 %
1002 Fed Rcpts	190,000	190,000	0.0 %
AL Parks Highway: MP 57 to 67 Rehabilitation - Little Susitna River to White's Crossing Railroad Grade Separation (ED 28)	17,500,000	17,500,000	0.0 %
1002 Fed Rcpts	17,500,000	17,500,000	0.0 %
AL Parks Highway: MP 67 to 72 Rehabilitation - White's Crossing to Willow (ED 26-28)	140,100	140,100	0.0 %
1002 Fed Rcpts	140,100	140,100	0.0 %
AL Parks Highway: Nenana Canyon Safety/Access Improvements - Phase 1 (ED 29-34)	810,000	810,000	0.0 %
1002 Fed Rcpts	810,000	810,000	0.0 %
AL Parks Highway: Nenana Canyon Safety/Access Improvements - Phase 2 (ED 29-34)	95,000	95,000	0.0 %
1002 Fed Rcpts	95,000	95,000	0.0 %
AL Portage Valley Road Rehabilitation (ED 10-25)	1,285,000	1,285,000	0.0 %
1002 Fed Rcpts	1,285,000	1,285,000	0.0 %
AL Prince of Wales Island: Big Salt Lake Road: MP 2.4 to 9.7 (ED 5)	5,000,000	5,000,000	0.0 %
1002 Fed Rcpts	5,000,000	5,000,000	0.0 %
AL Richardson Highway MP 4 to 8 Erosion Repair (ED 35)	680,000	680,000	0.0 %
1002 Fed Rcpts	680,000	680,000	0.0 %
AL Richardson Highway MP 203 to 206 Reconstruction - McCallum Creek to Rainbow Mountain (ED 35)	91,000	91,000	0.0 %
1002 Fed Rcpts	91,000	91,000	0.0 %



**Project Detail by Agency - FY00 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AL Seward Highway: MP 13 to 18 - The Summit to Snow River (ED 8)	2,600,000	2,000,000	0.0 %
1002 Fed Rcpts	2,000,000	2,000,000	0.0 %
AL Seward Highway: MP 100 to 115 Bird Point to Anchorage - Passing Lanes (ED 10-25)	16,625,000	16,625,000	0.0 %
1002 Fed Rcpts	16,625,000	16,625,000	0.0 %
AL Southeast Region National Highway System Pavement and Bridge Refurbishment (ED 99)	1,815,000	1,815,000	0.0 %
1002 Fed Rcpts	1,815,000	1,815,000	0.0 %
AL Statewide Payload (ED 99)	5,400,000	5,400,000	0.0 %
1002 Fed Rcpts	5,400,000	5,400,000	0.0 %
AL Steese Highway: MP 22 to 35 (ED 29-34)	200,000	200,000	0.0 %
1002 Fed Rcpts	200,000	200,000	0.0 %
AL Steese Highway: MP 35 to 44 (ED 29-34)	600,000	600,000	0.0 %
1002 Fed Rcpts	600,000	600,000	0.0 %
AL Sterling Highway: MP 36 to 46 - Sterling/Seward Wye to Sunrise (ED 7)	950,000	950,000	0.0 %
1002 Fed Rcpts	950,000	950,000	0.0 %
AL Sterling Highway: Soldotna Urban & Kenai River Bridge #0671 Replacement (ED 8)	14,300,000	14,300,000	0.0 %
1002 Fed Rcpts	14,300,000	14,300,000	0.0 %
AL Surface Transportation Preconstruction (ED 99)	61,800,000	61,800,000	0.0 %
1002 Fed Rcpts	61,800,000	61,800,000	0.0 %
AL Taylor Highway: MP 23 to 44 (ED 36)	4,200,000	4,200,000	0.0 %
1002 Fed Rcpts	4,200,000	4,200,000	0.0 %
AL Tok Cutoff MP 30 to 38 Reconstruction - Chistochina to Mankoman Lake (ED 36)	760,000	760,000	0.0 %
1002 Fed Rcpts	760,000	760,000	0.0 %
AL US Creek Road (ED 29-34)	1,600,000	1,600,000	0.0 %
1002 Fed Rcpts	1,600,000	1,600,000	0.0 %

**Project Detail by Agency - FY00 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
<b>AL Weigh-In-Motion Equipment (ED 99)</b>	<b>1,370,000</b>	<b>1,370,000</b>	<b>0.0 %</b>
1002 Fed Rcpts	1,370,000	1,370,000	0.0 %
<b>AL Whittier Access Improvements (ED 35)</b>	<b>23,000,000</b>	<b>23,000,000</b>	<b>0.0 %</b>
1002 Fed Rcpts	23,000,000	23,000,000	0.0 %
<b>AL Whittier Ferry Access Road (ED 35)</b>	<b>7,125,000</b>	<b>7,125,000</b>	<b>0.0 %</b>
1002 Fed Rcpts	7,125,000	7,125,000	0.0 %
<b>AL Whittier Maintenance and Operations (ED 35)</b>	<b>1,965,000</b>	<b>1,965,000</b>	<b>0.0 %</b>
1002 Fed Rcpts	1,965,000	1,965,000	0.0 %
Total Program Expenditure	353,502,100	377,924,159	24,422,059 6.9 %
*** Total Program Funding			
Federal Funds	353,502,100	353,502,100	0.0 %
General Funds		24,422,059	24,422,059 100.0 %
Other Funds			0.0 %
 <u>Trails and Recreational Access for Alaska (TRAAK) Category A</u>			
<b>AP Trails and Recreational Access for Alaska (TRAAK) Category A (ED 99)</b>		<b>12,528,663</b>	<b>12,528,663 100.0 %</b>
1002 Fed Rcpts		11,397,350	11,397,350 100.0 %
1003 G/F Match		1,131,313	1,131,313 100.0 %
Total Program Expenditure		12,528,663	12,528,663 100.0 %
*** Total Program Funding			
Federal Funds		11,397,350	11,397,350 100.0 %
General Funds		1,131,313	1,131,313 100.0 %
Other Funds			0.0 %
 <u>Trails and Recreational Access for Alaska (TRAAK) Category B</u>			
<b>AP Trails and Recreational Access for Alaska (TRAAK) Category B (ED 99)</b>		<b>1,005,826</b>	<b>1,005,826 100.0 %</b>
1002 Fed Rcpts		915,000	915,000 100.0 %
1003 G/F Match		90,826	90,826 100.0 %

**Project Detail by Agency - FY00 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
Total Program Expenditure		1,005,826	1,005,826 100.0 %
*** Total Program Funding			
Federal Funds		915,000	915,000 100.0 %
General Funds		90,826	90,826 100.0 %
Other Funds			0.0 %
<u>Trails and Recreational Access for Alaska (TRAAK) Category C</u>			
<b>AP Trails and Recreational Access for Alaska (TRAAK)         Category C (ED 99)</b>		<b>8,392,877</b>	<b>8,392,877 100.0 %</b>
1002 Fed Rcpts		7,635,000	7,635,000 100.0 %
1003 G/F Match		757,877	757,877 100.0 %
Total Program Expenditure		8,392,877	8,392,877 100.0 %
*** Total Program Funding			
Federal Funds		7,635,000	7,635,000 100.0 %
General Funds		757,877	757,877 100.0 %
Other Funds			0.0 %
<u>Aviation and Surface Transportation Program (OMB)</u>			
<b>AL Abandoned Vehicle Program (ED 99)</b>	<b>95,000</b>		<b>-95,000 -100.0 %</b>
1002 Fed Rcpts	95,000		-95,000 -100.0 %
<b>AL Anchorage Air Quality/Non-Attainment Area Projects (ED         10-25)</b>	<b>6,175,000</b>		<b>-6,175,000 -100.0 %</b>
1002 Fed Rcpts	6,175,000		-6,175,000 -100.0 %
<b>AL Anchorage: 15th Avenue Reconstruction: L St. to Juneau         Street (ED 10-25)</b>	<b>2,500,000</b>		<b>-2,500,000 -100.0 %</b>
1002 Fed Rcpts	2,500,000		-2,500,000 -100.0 %
<b>AL Anchorage: Arctic Blvd. Reconstruction: Dimond Blvd. to         Raspberry Rd./68th Ave. and Raspberry Rd from Arctic to C         C St. (ED 10-25)</b>	<b>300,000</b>		<b>-300,000 -100.0 %</b>
1002 Fed Rcpts	300,000		-300,000 -100.0 %

**Project Detail by Agency - FY00 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AL Anchorage: DeArmoun Rd Reconstruction (ED 10-25)	500,000		-500,000 -100.0 %
1002 Fed Rcpts	500,000		-500,000 -100.0 %
AL Anchorage: Dowling Rd. Reconstruction: Lake Otis Pkwy. to Old Seward Hwy. (ED 10-25)	3,250,000		-3,250,000 -100.0 %
1002 Fed Rcpts	3,250,000		-3,250,000 -100.0 %
AL Anchorage: Highway Safety Projects (ED 10-25)	1,500,000		-1,500,000 -100.0 %
1002 Fed Rcpts	1,500,000		-1,500,000 -100.0 %
AL Anchorage: LED Signal Installation (ED 10-25)	2,440,000		-2,440,000 -100.0 %
1002 Fed Rcpts	2,440,000		-2,440,000 -100.0 %
AL Anchorage: Minnesota Drive and International Airport Road Interchange (ED 10-25)	4,275,000		-4,275,000 -100.0 %
1002 Fed Rcpts	4,275,000		-4,275,000 -100.0 %
AL Anchorage: Minnesota Drive: Old Seward Highway: International Airport Road Surface Rehabilitation (ED 10-25)	960,000		-960,000 -100.0 %
1002 Fed Rcpts	960,000		-960,000 -100.0 %
AL Anchorage: New Seward Highway at Dimond Interchange Capacity Improvement (ED 10-25)	4,635,000		-4,635,000 -100.0 %
1002 Fed Rcpts	4,635,000		-4,635,000 -100.0 %
AL Anchorage: Old Seward Hwy. Reconstruction (ED 10-25)	11,500,000		-11,500,000 -100.0 %
1002 Fed Rcpts	11,500,000		-11,500,000 -100.0 %
AL Anchorage: Port Access: Ocean Dock Road/Rail Rack (ED 10-25)	1,000,000		-1,000,000 -100.0 %
1002 Fed Rcpts	1,000,000		-1,000,000 -100.0 %
AL Anchorage: Ship Creek Trail (ED 10-25)	1,750,000		-1,750,000 -100.0 %
1002 Fed Rcpts	1,750,000		-1,750,000 -100.0 %
AL Anchorage: US Forest Service: Portage Valley Trail System Construction (ED 10-25)	3,000,000		-3,000,000 -100.0 %
1002 Fed Rcpts	3,000,000		-3,000,000 -100.0 %
AL Annual Internal Review Audit Program (ED 99)	230,000		-230,000 -100.0 %
1002 Fed Rcpts	230,000		-230,000 -100.0 %

**Project Detail by Agency - FY00 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AL Annual Planning Work Program (ED 99)	7,125,000		-7,125,000 -100.0 %
1002 Fed Rcpts	7,125,000		-7,125,000 -100.0 %
AL Anvik: Bridge Replacement (ED 36)	800,000		-800,000 -100.0 %
1002 Fed Rcpts	800,000		-800,000 -100.0 %
AL Bethel: Boardwalk Construction (ED 39)	730,000		-730,000 -100.0 %
1002 Fed Rcpts	730,000		-730,000 -100.0 %
AL Bridge Inventory, Inspection, Monitoring, Rehabilitation, and Replacement Program (ED 99)	3,000,000		-3,000,000 -100.0 %
1002 Fed Rcpts	3,000,000		-3,000,000 -100.0 %
AL Central Region: Americans with Disabilities Act Pedestrian Facilities (ED 99)	190,000		-190,000 -100.0 %
1002 Fed Rcpts	190,000		-190,000 -100.0 %
AL Central Region Non-National Highway System Pavement and Bridge Refurbishment (ED 99)	3,050,000		-3,050,000 -100.0 %
1002 Fed Rcpts	3,050,000		-3,050,000 -100.0 %
AL Central Region: Winter Trail Marking (ED 99)	165,000		-165,000 -100.0 %
1002 Fed Rcpts	165,000		-165,000 -100.0 %
AL Civil Rights Program (ED 99)	175,000		-175,000 -100.0 %
1002 Fed Rcpts	175,000		-175,000 -100.0 %
AL Commercial Vehicle Safety Enforcement (ED 99)	350,000		-350,000 -100.0 %
1002 Fed Rcpts	350,000		-350,000 -100.0 %
AL Copper River Highway: MP 5.5 - Bridge/Pedestrian Walkway (ED 35)	1,000,000		-1,000,000 -100.0 %
1002 Fed Rcpts	1,000,000		-1,000,000 -100.0 %
AL Copper River Trail (ED 35)	100,000		-100,000 -100.0 %
1002 Fed Rcpts	100,000		-100,000 -100.0 %
AL Cordova: Lake Avenue Upgrade (ED 35)	940,000		-940,000 -100.0 %
1002 Fed Rcpts	940,000		-940,000 -100.0 %
AL Eagle River: Business Blvd. Area Pedestrian Safety Improvements (ED 10-25)	2,720,000		-2,720,000 -100.0 %
1002 Fed Rcpts	2,720,000		-2,720,000 -100.0 %

**Project Detail by Agency - FY00 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AL Eagle River: Business Blvd. Roadway Rehabilitation. Old Glen Highway to Old Glenn Highway (ED 10-25)	1,900,000		-1,900,000 -100.0 %
1002 Fed Rcpts	1,900,000		-1,900,000 -100.0 %
AL Edgerton Highway: Kenny Lake Multi-use Trail (ED 35)	125,000		-125,000 -100.0 %
1002 Fed Rcpts	125,000		-125,000 -100.0 %
AL Fairbanks: 2nd/Wilbur (ED 29-34)	675,000		-675,000 -100.0 %
1002 Fed Rcpts	675,000		-675,000 -100.0 %
AL Fairbanks: 100 Mile Loop Multi-Use Trail (ED 29-34)	145,000		-145,000 -100.0 %
1002 Fed Rcpts	145,000		-145,000 -100.0 %
AL Fairbanks: Airport Way/Sportsman Way Signalization (ED 29-34)	270,000		-270,000 -100.0 %
1002 Fed Rcpts	270,000		-270,000 -100.0 %
AL Fairbanks: BAR-97 Emissions Test Equipment Grant Program (ED 29-34)	865,000		-865,000 -100.0 %
1002 Fed Rcpts	865,000		-865,000 -100.0 %
AL Fairbanks: Chena Hot Springs Road: Chena River State Recreation Area (ED 29-34)	550,000		-550,000 -100.0 %
1002 Fed Rcpts	550,000		-550,000 -100.0 %
AL Fairbanks: Chena River Bicycle Trail (ED 29-34)	135,000		-135,000 -100.0 %
1002 Fed Rcpts	135,000		-135,000 -100.0 %
AL Fairbanks: Courthouse Traffic Revisions (ED 29-34)	525,000		-525,000 -100.0 %
1002 Fed Rcpts	525,000		-525,000 -100.0 %
AL Fairbanks: Creamer's Refuge Phase I (ED 29-34)	380,000		-380,000 -100.0 %
1002 Fed Rcpts	380,000		-380,000 -100.0 %
AL Fairbanks: Electrical Plug-In and Operation Program (ED 29-34)	1,855,000		-1,855,000 -100.0 %
1002 Fed Rcpts	1,855,000		-1,855,000 -100.0 %
AL Fairbanks: McGrath Road Bike/Pedestrian Trail (ED 29-34)	65,000		-65,000 -100.0 %
1002 Fed Rcpts	65,000		-65,000 -100.0 %
AL Fairbanks: Old Steese Highway Reconstruction (ED 29-34)	50,000		-50,000 -100.0 %
1002 Fed Rcpts	50,000		-50,000 -100.0 %

**Project Detail by Agency - FY00 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AL Fairbanks: Trainor Gate Road Upgrade (ED 29-34)	485,000		-485,000 -100.0 %
1002 Fed Rcpts	485,000		-485,000 -100.0 %
AL Fairbanks: University of Alaska New Geist Access (ED 29-34)	5,920,000		-5,920,000 -100.0 %
1002 Fed Rcpts	5,920,000		-5,920,000 -100.0 %
AL Fairbanks: University Avenue Widening (ED 29-34)	3,370,000		-3,370,000 -100.0 %
1002 Fed Rcpts	3,370,000		-3,370,000 -100.0 %
AL Fairbanks: Vehicle Inspection Program Improvements (ED 29-34)	185,000		-185,000 -100.0 %
1002 Fed Rcpts	185,000		-185,000 -100.0 %
AL Federal-Aid Aviation State Match (ED 99)	5,000,000		-5,000,000 -100.0 %
1003 G/F Match	5,000,000		-5,000,000 -100.0 %
AL Federal-Aid Highway State Match (ED 99)	50,600,000		-50,600,000 -100.0 %
1003 G/F Match	23,900,000		-23,900,000 -100.0 %
1120 Motor Fuel	26,700,000		-26,700,000 -100.0 %
AL Highway Data Equipment Acquisition and Installation (ED 99)	1,045,000		-1,045,000 -100.0 %
1002 Fed Rcpts	1,045,000		-1,045,000 -100.0 %
AL Homer: Bartlett/Hohe Street Rehab (ED 7)	1,140,000		-1,140,000 -100.0 %
1002 Fed Rcpts	1,140,000		-1,140,000 -100.0 %
AL Homer: East End Road MP 0.0 to 3.6 Rehabilitation (ED 7)	6,650,000		-6,650,000 -100.0 %
1002 Fed Rcpts	6,650,000		-6,650,000 -100.0 %
AL Iliamna: Nondalton Road Completion (ED 40)	4,845,000		-4,845,000 -100.0 %
1002 Fed Rcpts	4,845,000		-4,845,000 -100.0 %
AL Intelligent Transportation System (ED 99)	675,000		-675,000 -100.0 %
1002 Fed Rcpts	675,000		-675,000 -100.0 %
AL Juneau: Channel Drive Wayside Construction Transportation Enhancement (ED 4)	1,970,000		-1,970,000 -100.0 %
1002 Fed Rcpts	1,970,000		-1,970,000 -100.0 %
AL Juneau: Glacier Highway: Eagle Beach State Recreation Area Trailhead and Wayside (ED 4)	1,655,000		-1,655,000 -100.0 %
1002 Fed Rcpts	1,655,000		-1,655,000 -100.0 %

**Project Detail by Agency - FY00 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AL Juneau: Glacier Highway: McNugget to Loop Road Safety Improvements and Paving (ED 4)	1,300,000		-1,300,000 -100.0 %
1002 Fed Rcpts	1,300,000		-1,300,000 -100.0 %
AL Kasigluk: Sanitation Road Reconstruction (ED 39)	282,000		-282,000 -100.0 %
1002 Fed Rcpts	282,000		-282,000 -100.0 %
AL Kenai: Forest Drive/Redoubt Avenue Rehabilitation (ED 9)	2,500,000		-2,500,000 -100.0 %
1002 Fed Rcpts	2,500,000		-2,500,000 -100.0 %
AL Kenai Spur Road Unity Trail Pedestrian/Bike Path (ED 9)	1,640,000		-1,640,000 -100.0 %
1002 Fed Rcpts	1,640,000		-1,640,000 -100.0 %
AL Ketchikan: Lighting for Married Man's Trail (ED 1)	35,000		-35,000 -100.0 %
1002 Fed Rcpts	35,000		-35,000 -100.0 %
AL Ketchikan: Totem Bight State Historical Park Scenic Wayside (ED 1)	10,000		-10,000 -100.0 %
1002 Fed Rcpts	10,000		-10,000 -100.0 %
AL Kodiak: East Elementary School to Main Elementary School Separated Pathway (ED 6)	295,000		-295,000 -100.0 %
1002 Fed Rcpts	295,000		-295,000 -100.0 %
AL Kodiak: Rezanof Drive 'Y' Intersection Improvement (ED 6)	920,000		-920,000 -100.0 %
1002 Fed Rcpts	920,000		-920,000 -100.0 %
AL Kongiganak: Sanitation Boardwalk Construction (ED 39)	425,000		-425,000 -100.0 %
1002 Fed Rcpts	425,000		-425,000 -100.0 %
AL Lower Yukon Trail Staking (ED 99)	300,000		-300,000 -100.0 %
1002 Fed Rcpts	300,000		-300,000 -100.0 %
AL Matanuska-Susitna Borough: Hatcher Pass Road MP 7.0 to 14 Rehabilitation (ED 26-28)	3,650,000		-3,650,000 -100.0 %
1002 Fed Rcpts	3,650,000		-3,650,000 -100.0 %
AL Matanuska-Susitna Borough: Knik-Goose Bay Road Rehabilitation (ED 28)	95,000		-95,000 -100.0 %
1002 Fed Rcpts	95,000		-95,000 -100.0 %
AL Matanuska-Susitna Borough: Palmer-Wasilla Highway Extension (ED 26)	5,000,000		-5,000,000 -100.0 %
1002 Fed Rcpts	5,000,000		-5,000,000 -100.0 %



**Project Detail by Agency - FY00 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AL Safety: Non-National Highway System Pavement Markings and Signalization (ED 99)	450,000		-450,000 -100.0 %
1002 Fed Rcpts	450,000		-450,000 -100.0 %
AL Scenic Byways Grants (ED 99)	350,000		-350,000 -100.0 %
1002 Fed Rcpts	350,000		-350,000 -100.0 %
AL Seismic Retrofit - Bridges (ED 99)	1,745,000		-1,745,000 -100.0 %
1002 Fed Rcpts	1,745,000		-1,745,000 -100.0 %
AL Seward Highway: Bird Flats to Bird Point Pathway Construction (ED 10-25)	285,000		-285,000 -100.0 %
1002 Fed Rcpts	285,000		-285,000 -100.0 %
AL Shaktoolik: Landfill Road (ED 38)	55,000		-55,000 -100.0 %
1002 Fed Rcpts	55,000		-55,000 -100.0 %
AL Sitka: Harbor Way Reconstruction/O'Connell Bridge - Harbor Drive (ED 2)	255,000		-255,000 -100.0 %
1002 Fed Rcpts	255,000		-255,000 -100.0 %
AL Soldotna: Kallifornsky Beach Road MP 16.4 to 22.4 Rehabilitation and Safety Improvements (ED 8)	1,775,000		-1,775,000 -100.0 %
1002 Fed Rcpts	1,775,000		-1,775,000 -100.0 %
AL Southeast Region Non-National Highway System Pavement and Bridge Refurbishment (ED 99)	3,550,000		-3,550,000 -100.0 %
1002 Fed Rcpts	3,550,000		-3,550,000 -100.0 %
AL Southeast Region: Scenic Viewshed (ED 99)	285,000		-285,000 -100.0 %
1002 Fed Rcpts	285,000		-285,000 -100.0 %
AL St. Mary's: Airport Road Rehabilitation (ED 38)	445,000		-445,000 -100.0 %
1002 Fed Rcpts	445,000		-445,000 -100.0 %
AL Statewide Research Program (ED 99)	1,600,000		-1,600,000 -100.0 %
1002 Fed Rcpts	1,600,000		-1,600,000 -100.0 %
AP Statewide: Road Surface Treatments (ED 99)	27,550,000		-27,550,000 -100.0 %
1002 Fed Rcpts	27,550,000		-27,550,000 -100.0 %
AL Statewide Road Surfacing and Transfer (ED 99)	4,200,000		-4,200,000 -100.0 %
1002 Fed Rcpts	4,200,000		-4,200,000 -100.0 %

**Project Detail by Agency - FY00 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AL Statewide Western Alliance for Quality Transportation Construction Training (ED 99)	50,000		-50,000 -100.0 %
1002 Fed Rcpts	50,000		-50,000 -100.0 %
AL Stevens Village: Sanitation Road (ED 36)	265,000		-265,000 -100.0 %
1002 Fed Rcpts	265,000		-265,000 -100.0 %
AL Unalaska South Channel Bridge Construction (ED 40)	2,300,000		-2,300,000 -100.0 %
1002 Fed Rcpts	2,300,000		-2,300,000 -100.0 %
AL Unalaska: East Point/Ballyhoo Road Rehabilitation Phase I (ED 40)	909,700		-909,700 -100.0 %
1002 Fed Rcpts	909,700		-909,700 -100.0 %
AL Unalaska: East Point/Ballyhoo Road Rehabilitation, Phase II (ED 40)	305,000		-305,000 -100.0 %
1002 Fed Rcpts	305,000		-305,000 -100.0 %
AL Urban Planning Program (ED 99)	1,755,000		-1,755,000 -100.0 %
1002 Fed Rcpts	1,755,000		-1,755,000 -100.0 %
AL Valdez Gold Rush Trail (ED 35)	130,000		-130,000 -100.0 %
1002 Fed Rcpts	130,000		-130,000 -100.0 %
AL Wasilla: Sanitation Road Construction (ED 36)	275,000		-275,000 -100.0 %
1002 Fed Rcpts	275,000		-275,000 -100.0 %
AL Wasilla-Bogard Road and Crusey Pathways (ED 26)	460,000		-460,000 -100.0 %
1002 Fed Rcpts	460,000		-460,000 -100.0 %
AL Wasilla: Knik Goose Bay Road Pedestrian Path Construction (ED 28)	145,000		-145,000 -100.0 %
1002 Fed Rcpts	145,000		-145,000 -100.0 %
Total Program Expenditure	236,001,700		-236,001,700 -100.0 %
*** Total Program Funding			
Federal Funds	180,401,700		-180,401,700 -100.0 %
General Funds	55,600,000		-55,600,000 -100.0 %
Other Funds			0.0 %

**Project Detail by Agency - FY00 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>	
*** Total Agency Expenditures	894,666,763	889,601,363	-5,065,400	-0.6 %
*** Total Agency Funding				
Federal Funds	752,473,063	748,788,663	-3,684,400	-0.5 %
General Funds	69,399,700	70,368,700	969,000	1.4 %
Other Funds	72,794,000	70,444,000	-2,350,000	-3.2 %

UNIVERSITY



SENATE FINANCE COMMITTEE  
**1999 COMMITTEE ACTION**

<b>Bill Number</b>	SB 32
<b>Amendment</b>	UNV#1
<b>Motion</b>	
<b><u>Motion by</u></b>	
<b><u>Objection</u></b>	
<b><u>Objection by</u></b>	
<b><u>Removed</u></b>	
<b><u>Second Objection by</u></b>	
<b><u>Committee Member</u></b>	<b><u>Vote</u></b>
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Lemar	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<b><u>Tally</u></b>	
Yea	0
Nay	0
Absent	0
<b><u>MOTION</u></b>	not offered

UNV#1

Senate Finance Committee  
Amendment to  
Work Draft CS for SB32 (FIN)

Offered by Senator John Torgerson  
May, 1999

(ED 3-4)

Insert on Page 37, after Line 22:

University

Juneau PE/Recreation Facility

\$800,000 Program Receipts

Explanation: This amendment appropriates an additional \$800,00 in university receipts for final design and construction of a basic physical education facility at the Juneau Campus. Funding will come from non-state grants and/or loans with the loans to be repaid with user fees.

SENATE FINANCE COMMITTEE  
1999 COMMITTEE ACTION

<b>Bill Number</b>	SB 32
<b>Amendment</b>	UNV#2
<b>Motion</b>	
<b><u>Motion by</u></b>	
<b><u>Objection</u></b>	
<b><u>Objection by</u></b>	
<b><u>Removed</u></b>	
<b><u>Second Objection by</u></b>	
<b><u>Committee Member</u></b>	<b><u>Vote</u></b>
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<b><u>Tally</u></b>	
Yea	0
Nay	0
Absent	0
<b><u>MOTION</u></b>	not offered

UNV#2

1-LS8000A.7  
Utermohle  
5/6/99

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR LEMAN

TO:

	"APPROPRIATION	GENERAL
	ITEMS	FUND
1		
2		
3	*****	*****
4	***** University of Alaska *****	
5	*****	*****
6	Small Business Development Program	450,000 450,000
7	and BUY ALASKA Program (ED 99)"	

SENATE FINANCE COMMITTEE  
1999 COMMITTEE ACTION

<b>Bill Number</b>	SB 32
<b>Amendment</b>	UNV#3
<b>Motion</b>	
<b><u>Motion by</u></b>	G
<b><u>Objection</u></b>	
<b><u>Objection by</u></b>	
<b><u>Removed</u></b>	
<b><u>Second Objection by</u></b>	
<b><u>Committee Member</u></b>	<b><u>Vote</u></b>
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Senator Gary Wilken	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<b><u>Tally</u></b>	
Yea	0
Nay	0
Absent	0
<b><u>MOTION</u></b>	no obj.

UNV #3

AMENDMENT

By Senator Green

Senate Bill 32, Draft 'D'

Section 14

Page 37, after Line 21

	Appropriation	General Funds	Federal Funds	Other Funds
Insert:	<b>UNIVERSITY OF ALASKA</b>			
Alaska Small Business Development Center (ED 99)		450,000		

#### Background Information:

The Alaska Small Business Development Center was inadvertently omitted when the Governor submitted his budget request. This \$450,000 appropriation leverages \$1,547,800 in federal funds, private sector funds and funds from local communities. Without these general funds the Center will be unable to continue services past September 1999.

The Small Business Development Center is a cooperative program of the U.S. Small Business Administration, and the University of Alaska. It was designed to provide small businesses with the practical assistance they need to survive, grow and prosper. The SBDC works with both established businesses and individuals who are planning to go into business and is committed to strengthening the Alaskan economy through growth and stability in small business.

#### The Small Business Development Center in 1998:

- Provided assistance to a total of 3284 small business owners or prospective small business owners
- Provided over 8901 hours of business workshop training to Alaska small businesses or prospective business owners
- Created 196 actual new jobs and insured retention of an additional 49 jobs
- Created 81 new businesses in the State of Alaska Responsible for businesses receiving a total of \$2,780,375 in capital through loans

#### *And thus far in 1999:*

- Provided assistance to 1632 small business owners
- Provided over 3970 hours of business workshop training
- Created 91 new jobs and insured retention of 64
- Created 39 new businesses in the State of Alaska Responsible for businesses receiving a total of \$4,966,715 in capital through loans and equity investment
- Provided assistance to 89 business owners or prospective business owners who had received AFDC or TANF payments within the last two years.

#### The Procurement Technical Assistance Center:

- Sponsored 64 outreach conferences with a total attendance of 1143 and participated in additional 21 non-sponsored conferences with a total attendance of 475
- Conducted 704 counseling sessions with businesses interested in government contracting
- Responsible for Alaska businesses receiving 466 prime contract awards and 127 subcontract awards
- Directly responsible, as reported by clients, for Alaskan businesses receiving \$183,407,614 in government contracts for the first nine months of the year

#### The Buy Alaska Program:

- Researched 255 buying needs of Alaskan businesses
- Completed 93 successful Buyer/Seller matches with Alaskan companies
- Retained \$15.24 million in purchases from Alaska businesses that would have been made out of State of Alaska Created 331 direct and indirect jobs through matches made
- Enrolled 311 new clients

SENATE FINANCE COMMITTEE  
1999 COMMITTEE ACTION

Bill Number	SB 32	
Amendment	UNV #4	
Motion		
<u>Motion by</u>	W	
<u>Objection</u>		
<u>Objection by</u>	T/G	
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>		<u>Vote</u>
Senator Lyda Green	2	
Senator Randy Phillips	2	
Senator Dave Donley	2	
Senator Loren Leman	2	
Senator Al Adams	2	
Senator Gary Wilken	2	
Senator Pete Kelly	2	
Co-Chair Sean Parnell	2	
Co-Chair John Torgerson	2	
<u>Tally</u>		
Yea	0	2
Nay	0	6
Absent	0	
<u>MOTION</u>	FAIL	

UNV#4

AMENDMENT

BY SENATOR WILKEN

OFFERED IN THE SENATE

TO: CSSB 32 (FIN)

Page 37, following line 21:

Insert a new line item for the University of Alaska:

UAF-Tanana Valley College/Hutchison	\$7,000,000
Career Center Renovation (ED60)	General Funds

The sum of \$7,000,000 is appropriated from GF to the University of Alaska for completion of renovation on the UAF-TVC Hutchison Career Center. This appropriation covers the additional costs to funding the project, not included in the Governor's original request of \$3,000,000. This appropriation also pays for \$1,480,000 in deferred maintenance required to complete the project.

The Fairbanks North Star Borough plans to match this \$7,000,000 appropriation with \$14,000,000. This facility will serve grades K - 14, and communities throughout the Northern Region.

SENATE FINANCE COMMITTEE  
1999 COMMITTEE ACTION

Bill Number	SB 32	
Amendment	UNV #5	
Motion		
<u>Motion by</u>	W	
<u>Objection</u>		
<u>Objection by</u>	P	
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>		<u>Vote</u>
Senator Randy Phillips	ZZZ   ZZZ   ZZZ   ZZZ   ZZZ   ZZZ	
Senator Dave Donley		
Senator Loren Leman		
Senator Al Adams		
Senator Gary Wilken		
Senator Pete Kelly		
Senator Lyda Green		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea	0	3
Nay	0	5
Absent	0	
<u>MOTION</u>	FAIL	

AMENDMENT

UNV#5

BY SENATOR WILKEN

OFFERED IN THE SENATE

TO: CSSB 32 (FIN)

Page 37, following line 21:

Insert a new line item for the University of Alaska:

UAF-Tanana Valley College/	\$3,000,000
Hutchison Career Center Renovation (ED60)	General Funds

The sum of \$3,000,000 is appropriated from GF to the University of Alaska for completion of renovation on the UAF-TVC Hutchison Career Center. This amendment restores the amount that was previously listed in the Governor's budget.

SENATE FINANCE COMMITTEE  
1999 COMMITTEE ACTION

<b>Bill Number</b>	SB 32
<b>Amendment</b>	UNV #6
<b>Motion</b>	
<b><u>Motion by</u></b>	A
<b><u>Objection</u></b>	
<b><u>Objection by</u></b>	G/T
<b><u>Removed</u></b>	
<b><u>Second Objection by</u></b>	
<b><u>Committee Member</u></b>	<b><u>Vote</u></b>
Senator Dave Donley	Y
Senator Loren Leman	Y
Senator Al Adams	Y
Senator Gary Wilken	Y
Senator Pete Kelly	Y
Senator Lyda Green	Y
Senator Randy Phillips	Y
Co-Chair Sean Parnell	Y
Co-Chair John Torgerson	Y
<b><u>Tally</u></b>	
Yea	0 1
Nay	0 8
Absent	0
<b><u>MOTION</u></b>	FAIL

UNV #6

Amendment

Offered in the Senate

Sponsor: Adams

To: CS SB 32 (FIN)

**Department:** University of Alaska

**Page 53, After line 17**

Insert new lines to read:

\*\*\*\*\*  
\*\*\*\*\*  
\*\*\*\*\*University of Alaska\*\*\*\*\*  
\*\*\*\*\*

	<b>Appropriation Items</b>	<b>General Funds</b>	<b>Other Funds</b>
UAA Consortium Library (ED 50)	30,470,000	30,470,000	

Renumber following sections accordingly.

**Page 55, After Line 33**

Insert new lines to read:

**University of Alaska**

General Fund Receipts	30,470,000
***Total Agency Funding***	\$30,470,000

**SENATE FINANCE COMMITTEE**  
**1999 COMMITTEE ACTION**

<b>Bill Number</b>	SB 32	
<b>Amendment</b>	UNV #7 / Amended	
<b>Motion</b>		
<b><u>Motion by</u></b>	A	A
<b><u>Objection</u></b>		
<b><u>Objection by</u></b>	T	P
<b><u>Removed</u></b>		
<b><u>Second Objection by</u></b>		
<b><u>Committee Member</u></b>	<b><u>Vote</u></b>	
Senator Loren Leman	Y	
Senator Al Adams	Y	
Senator Gary Wilken	Y	
Senator Pete Kelly	Y	
Senator Lyda Green	Y	
Senator Randy Phillips	Y	
Senator Dave Donley	Y	
Co-Chair Susan Parnell	Y	
Co-Chair John Torgerson	Y	
<b><u>Tally</u></b>		
Yea	0	3
Nay	0	6
Absent	0	
<b><u>MOTION</u></b>	FAIL	

5/7 PM  
Withdrawn

UNV #7

AMENDMENT

OFFERED IN SENATE FINANCE

SPONSOR: ADAMS

TO: CSSB 32 (FIN)

Page 37, after line 21, add a new section

University of Alaska

Univeristy of Alaska, Juneu PE/Recreation Facility

Appropriation Items:

Insert: 800,000

~~General Funds:~~

Insert: 800,000

UNV Recpts

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This amendment authorizes the University of Alaska Southeast, Juneau campus, to receive \$800,000 in university receipts for the purpose of constructing a physical education and recreational facility. Currently the Juneau campus has no recreation facility.

SENATE FINANCE COMMITTEE  
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	UNV #8
Motion	
<u>Motion by</u>	
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	

not  
affixed

UNV #8

AMENDMENT

To: CS SB 32 (FIN)

BY: Sen. Adams

Add to the University

Small Business Development Center

450,000 GF

**Agency Totals - FY00 Capital Budget**

<u>Agency</u>	Gov Amd	SenSC	<u>Gov Amd to SenSC</u>
University of Alaska	3,000,000		-3,000,000 -100.0 %
<b>Total - Capital Budget</b>	<b>3,000,000</b>		<b>-3,000,000 -100.0</b>
Funding Sources:			
1004 General Fund Receipts	3,000,000		-3,000,000 -100.0 %
<b>Total - Capital Budget</b>	<b>3,000,000</b>		<b>-3,000,000 -100.0</b>

**Project Detail by Agency - FY00 Capital Budget**

University of Alaska

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AP UAF-Tanana Valley College/ Hutchison Career Center Renovation (ED 29-34)	3,000,000		-3,000,000 -100.0 %
100% Gen Fund	3,000,000		-3,000,000 -100.0 %
Total Program Expenditure	3,000,000		-3,000,000 -100.0 %
*** Total Program Funding			
Federal Funds			0.0 %
General Funds	3,000,000		-3,000,000 -100.0 %
Other Funds			0.0 %
*** Total Agency Expenditures	3,000,000		-3,000,000 -100.0 %
*** Total Agency Funding			
Federal Funds			0.0 %
General Funds	3,000,000		-3,000,000 -100.0 %
Other Funds			0.0 %

FRONT

FRONT

Senate Finance Committee  
CAPITAL BUDGET  
AMENDMENTS

Front

AMEND #	SPONSOR	TOPIC	MOVED	OBJECT	AMEND	VOTE	ADOPT
1	Torgerson	DNR	P	—	—	—	✓
2	Torgerson	AHFC Repts	P	A		7-2	✓
3	Donley	Hope Community Resources		not offered			
4	Leman	DNR & DFG		W/drawn			
5	Leman	Arctic Policy	L	—	—	—	✓
6	Torgerson	Ketchikan Treatment Facility	D	—	—	—	✓
7	Green	Hatchek Pass	G	T/A		1-8	
8	Torgerson	Fairbanks Pioneer's Home	P	—	—	—	✓
9	Leman	DNR, DFG	L		*		Finance ✓
10	Donley	Hope Community Resources	D	T/G		6-3	✓
11	Torgerson	Caribou Mill 17 Landfill	P	G/removed		—	✓
12	Torgerson	Ketchikan Juvenile Detention Ctr	P	A		4-5	
13	Torgerson	Ketchikan Shipyard	P	T		2-7	
14	Torgerson	Wrangell Harbor	P	T		3-6	
15	Pattell	CBR	P	—	*	—	✓
16	↓	Am. Red Cross	P	—	—	—	✓
17		Misc. Claims	P	—	—	—	✓
18		AMCO/ARCO Merger	F	A/removed		—	✓
19		Submerged Lands Litigation	P	—	—	—	✓
20		Torgerson	Fiscal year contract	P	D		7-2

SENATE FINANCE COMMITTEE  
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	FRONT #1
Motion	
<u>Motion by</u>	P
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Senator Gary Wilken	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	no obj.

FRONT #1

Senate Finance Committee  
Amendment to  
Work Draft CS for SB32 (FIN)

Offered by Senator John Torgerson  
May, 1999

(ED 99)

Insert on Page 5, after line 28:

Sec. \_\_\_ Department of Natural Resources. The unexpended and unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998, page 3, lines 26-30 (Department of Natural Resources for appraisal of public school lands - \$432,525) is reappropriated to the Department of Natural Resources for the same purpose for the fiscal year ending June 30, 2000.

Explanation: This extends the lapse date of the current year appropriation.

SENATE FINANCE COMMITTEE  
**1999 COMMITTEE ACTION**

<b>Bill Number</b>	SB 32
<b>Amendment</b>	FRONT #2
<b>Motion</b>	
<b><u>Motion by</u></b>	P
<b><u>Objection</u></b>	
<b><u>Objection by</u></b>	A
<b><u>Removed</u></b>	
<b><u>Second Objection by</u></b>	
<b><u>Committee Member</u></b>	<b><u>Vote</u></b>
Senator Lyda Green	Y
Senator Randy Phillips	Y
Senator Dave Donley	Y
Senator Loren Leman	Y
Senator Al Adams	Y
Senator Gary Wilken	Y
Senator Pete Kelly	Y
Co-Chair Sean Parnell	Y
Co-Chair John Torgerson	Y
<b><u>Tally</u></b>	
Yea	0 7
Nay	0 2
Absent	0
<b><u>MOTION</u></b>	PASS

**FRONT # 2**

Senate Finance Committee  
Amendment to  
Work Draft CS for SB32 (FIN)

Offered by Senator John Torgerson  
May, 1999

Capital Project Matching Grant Programs.  
Page 2, Line 7

Delete: < \$13,150,000 > General Funds  
Insert: \$13,150,000 Alaska Housing Finance Corporation Receipts

Page 2, Line 10

Delete: < \$1,850,000 > General Funds  
Insert: 1,850,000 Alaska Housing Finance Corporation Receipts

Explanation: This amendment replaces \$15,000,000 in General Funds with unappropriated AHFC Receipts.

SENATE FINANCE COMMITTEE  
**1999 COMMITTEE ACTION**

<b>Bill Number</b>	SB 32
<b>Amendment</b>	FRONT #3
<b>Motion</b>	
<b><u>Motion by</u></b>	
<b><u>Objection</u></b>	
<b><u>Objection by</u></b>	
<b><u>Removed</u></b>	
<b><u>Second Objection by</u></b>	
<b><u>Committee Member</u></b>	<b><u>Vote</u></b>
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Lemman	
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<b><u>Tally</u></b>	
Yea	0
Nay	0
Absent	0
<b><u>MOTION</u></b>	not offered