

ALASKA LEGISLATURE

2067

HOUSE and SENATE FINANCE COMMITTEE FILES, 1999 - 2000

DPS #2

Senate Finance Committee
Amendment to
Work Draft CS for SB32 (FIN)

Offered by Senator John Torgerson
May, 1999

(ED 99)

Insert on Page 20, after Line 4: (Department of Public Safety)

Village Police Officer Training and Equipment 650,000 Other Funds

Explanation: This amendment appropriates \$650,00 in one-time federal receipts for advanced training, uniforms and equipment for village and tribal police officers.

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32	
Amendment	DPS #3	
Motion		
<u>Motion by</u>	PH	
<u>Objection</u>		
<u>Objection by</u>	T	
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>		<u>Vote</u>
Senator Gary Wilken	11 1 1 1 1 1 1 1 1 2	
Senator Pete Kelly		
Senator Lyda Green		
Senator Randy Phillips		
Senator Dave Donley		
Senator Loren Leman		
Senator Al Adams		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea		0 615
Nay		0 2
Absent		0 2
<u>MOTION</u>		Passed

DPS#3

1-GS1022D
BWC
5/6/99

Amendment

Offered in Senate Finance Committee

To: CSSB 32(FIN)

By: Senator Phillips

Department of Public Safety

Page 20, after line 4.

	Appropriation Item	<i>Storage Tank Funds</i> -General -Funds
Add: Birchwood Squadron, Alaska Civil Air Patrol	\$8,000	\$8,000

Description:

This funding is necessary to remove two ^{4,000}12,000 underground fuel storage tanks at the Civil Air Patrol hangar at the Birchwood Airport. The Alaska Civil Air patrol has applied for, and received approval for, matching funds from the DEC Storage Tank Assistance Program for \$12,000. This funding provides the required match.

UNDERGROUND STORAGE TANKS

PROJECT DESCRIPTION AND JUSTIFICATION:

The Alaska Civil Air Patrol has 3 sites which had or have under ground storage tanks (UST's). The State of Alaska has been enjoying the availability of the fuel tanks for Search and Rescue, Disaster Relief and Emergency Services for years. Now it has come time to help remove these tanks so compliance can be met which is mandated by the State of Alaska. As it stands now, all of the tanks owned by the A'aska Civil Air Patrol, are mandated to be removed no later than December 22, 1998.

1) The Maintenance hanger, at Lake Hood, had a 2,000 gallon underground storage tank which was purchased in 1982 along with the hanger. This tank was removed under a ADEC grant which did not cover the total cost of removal. There is testing needed which has been estimated at \$4,800.00. This is to say nothing about the cost of clean up of contaminated soil that has been found there.

2) The Birchwood Squadron at the Birchwood Airport has (2) UST's each are 1,200 gallons in size. These tanks were purchased along with the hanger in 1989. One tank is now out of service and the other is expected to be out of service and free of product by December 1, 1998. The CAP has also applied for a grant under the ADEC grant program for these tanks. As of this date we have not received a grant for removal of these tanks. The estimated cost to remove these tanks are \$10,000.00 each. This is also not including any clean up costs of contaminated soil or any hidden costs.

3) The Juneau Squadron at the Juneau Airport has (2) UST's each are 1,000 gallons in size. It is not clear if the UST's were in place when CAP purchased the property in 1959 or installed at a later date. These tanks have been out of service with no product in them since 1991. The CAP has also applied for a grant under the ADEC grant program for these tanks. As of this date we have not received a grant for removal of these tanks but the ADEC has indicated that a grant for removal may be possible. The estimated cost to remove these tanks are \$10,000.00 each. This is also not including any clean up costs of contaminated soil or any hidden costs.

ANALYSIS OF ESTIMATED COSTS:

The 5 tanks that need funds for removal or testing are estimated to run well over \$60,000.00. This is not mentioning anything about any clean up costs of contaminated soil or any hidden costs or replacements of the tanks that are or will be removed in time.



Official Business

Alaska State Legislature

SENATE

State Capitol
Juneau, AK 99801-1182

MEMORANDUM

TO: Senator John Torgerson, Co-Chair
Senator Dave Donley, Vice-Chair
Senate Finance Committee

FROM: Senator Rick Halford *Rick*
Senator Randy Phillips *RFP*

DATE: April 28, 1999

SUBJECT: Capital Budget priority funding request

We request that you include the following project in the capital budget.

Birchwood Squadron, Alaska Civil Air Patrol \$8,000

This funding is necessary to remove two 1,200-gallon underground fuel storage tanks located at the CAP Hangar at Birchwood Airport. The Alaska Civil Air Patrol has applied for, and received approval for, matching funds from the DEC Storage Tank Assistance Program totaling \$12,000.

The total cost of the tank removal project is \$20,000. In the event the matching grants are not available the amount requested is \$20,000.

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	DPS#4
Motion	
<u>Motion by</u>	A
<u>Objection</u>	
<u>Objection by</u>	P
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Pete Kelly	1
Senator Lyda Green	1
Senator Randy Phillips	1
Senator Dave Donley	1
Senator Loren Leman	1
Senator Al Adams	1
Senator Gary Wilken	1
Co-Chair Sean Parnell	1
Co-Chair John Torgerson	1
<u>Tally</u>	
Yea	0 1
Nay	0 6
Absent	0 42
<u>MOTION</u>	FAIL

DPS#4

AMENDMENT

OFFERED IN SENATE FINANCE
TO: CSSB 32 (FIN)

BY SENATOR ADAMS

*Public Safety
Enforcement Rpl.*

Page 20, after line 4, insert a new line to read:

	Appropriation Items	General Funds	Other Funds
Fish and Wildlife Protection Enforcement Replacement Vessels	537,500	537,500	

Renumber accordingly

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	DPS #5
Motion	
<u>Motion by</u>	A
<u>Objection</u>	
<u>Objection by</u>	P
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Lyda Green	1
Senator Randy Phillips	1
Senator Dave Donley	1
Senator Loren Leman	1
Senator Al Adams	1
Senator Gary Wilken	1
Senator Pete Kelly	1
Co-Chair Sean Parnell	1
Co-Chair John Torgerson	1
<u>Tally</u>	
Yea	0 1
Nay	0 7
Absent	0 1
<u>MOTION</u>	FAIL

DPS #5

AMENDMENT

OFFERED IN SENATE FINANCE
TO: CSSB 32 (FIN)

BY SENATOR ADAMS

Public Safety -
AST Equip.

Page 20, line 3,

	Appropriation Items	General Funds	Other Funds
Delete	[175,000]	[175,000]	
Insert	350,000	350,000	

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	DPS #5
Motion	
<u>Motion by</u>	A
<u>Objection</u>	
<u>Objection by</u>	P
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Randy Phillips	N
Senator Dave Donley	N
Senator Loren Lemar	N
Senator Al Adams	N
Senator Gary Wilken	N
Senator Pete Kelly	N
Senator Lyda Green	N
Co-Chair Sean Parnell	N
Co-Chair John Torgerson	N
<u>Tally</u>	
Yea	0 1
Nay	0 1
Absent	0
<u>MOTION</u>	FAIL

DPS#6

AMENDMENT

OFFERED IN SENATE FINANCE
TO: CSSB 32 (FIN)

BY SENATOR ADAMS

*Public Safety -
F + W Protection*

Page 19, line 32,

	Appropriation Items	General Funds	Other Funds
Delete	[125,000]	[125,000]	
Insert	250,000	250,000	

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	DPS #7
Motion	
<u>Motion by</u>	
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	

With draw

DPS#7

AMENDMENT

OFFERED IN SENATE FINANCE
TO: CSSB 32 (FIN)

BY SENATOR ADAMS

*Public Safety
Aircraft & Vessel Repair*

Page 19, line 24,

	Appropriation Items	General Funds	Other Funds
Delete	[500,000]	[500,000]	
Insert	1,000,000	1,000,000	

Agency Totals - FY00 Capital Budget

Agency	Gov Amd	SenSC	Gov Amd to SenSC
Department of Public Safety	3,716,000	2,378,500	-1,337,500 -36.0 %
Total - Capital Budget	3,716,000	2,378,500	-1,337,500 -36.0 %
Funding Sources:			
1002 Federal Receipts	1,250,000	1,250,000	0.0 %
1003 General Fund Match	180,850	180,850	0.0 %
1004 General Fund Receipts	2,187,500	850,000	-1,337,500 -61.1 %
1007 Inter-Agency Receipts	97,650	97,650	0.0 %
Total - Capital Budget	3,716,000	2,378,500	-1,337,500 -36.0 %

Project Detail by Agency - FY00 Capital Budget

Department of Public Safety

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>	
AP Aircraft and Vessel Repair and Maintenance (ED 99)	1,000,000	500,000	-500,000	-50.0 %
1004 Gen Fund	1,000,000	500,000	-500,000	-50.0 %
AP Alaska Public Safety Information Network - Upgrade (ED 99)	1,389,000	1,389,000		0.0 %
1002 Fed Rcpts	1,250,000	1,250,000		0.0 %
1003 G/F Match	139,000	139,000		0.0 %
AP Blood Alcohol Test Equipment (ED 99)	50,000	50,000		0.0 %
1004 Gen Fund	50,000	50,000		0.0 %
AP Breath Alcohol Equipment Replacement (ED 99)	139,500	139,500		0.0 %
1003 G/F Match	41,850	41,850		0.0 %
1007 I/A Rcpts	97,650	97,650		0.0 %
AP Fish and Wildlife Protection - Enforcement Replacement Vessels (ED 99)	537,500		-537,500	-100.0 %
1004 Gen Fund	537,500		-537,500	-100.0 %
AP Fish and Wildlife Protection - Statewide Equipment (ED 99)	250,000	125,000	-125,000	-50.0 %
1004 Gen Fund	250,000	125,000	-125,000	-50.0 %
AP Trooper Law Enforcement Equipment (ED 99)	350,000	175,000	-175,000	-50.0 %
1004 Gen Fund	350,000	175,000	-175,000	-50.0 %
Total Program Expenditure	3,716,000	2,378,500	-1,337,500	-36.0 %
*** Total Program Funding				
Federal Funds	1,250,000	1,250,000		0.0 %
General Funds	2,368,350	1,030,850	-1,337,500	-56.5 %
Other Funds	97,650	97,650		0.0 %
*** Total Agency Expenditures	3,716,000	2,378,500	-1,337,500	-36.0 %
*** Total Agency Funding				
Federal Funds	1,250,000	1,250,000		0.0 %
General Funds	2,368,350	1,030,850	-1,337,500	-56.5 %
Other Funds	97,650	97,650		0.0 %

Department of Public Safety

SENATE Finance Subcommittee
Capital Budget Recommendations
Department Impact Statement

DPS's Operating Budget is approximately \$79,740.0 GF involving 773 employees spread throughout the state, most of which are involved in direct law enforcement activities or which support enforcement personnel. To support field operations, the department requires 43 aircraft, 17 vessels and a variety of other equipment items e.g. skiffs, outboards, snowmobiles, ATVs, communications, computers.

The Senate Finance Subcommittee recommendations:

1. Eliminate 50% of the repair and maintenance funding for vessels and aircraft
2. Eliminate 50% of the funding for replacement equipment for both FWP and AST.
3. Eliminate a 54' patrol vessel for Kodiak.

Aircraft & Vessel Maintenance and Repair – The reduction of \$500.0 would be allocated equally between aircraft and vessels. This reduction will ultimately have the effect of:

- ✓ Grounding 5 aircraft and deferring maintenance on a number of aircraft will significantly reduce the number of patrol hours currently available for enforcement and search and rescue activities and the deferral of scheduled maintenance will push future CIP funding requests higher in out years.
- ✓ Eliminating all vessel capital maintenance funding except for minimal maintenance required to keep the Stimson and Woldstad operational.
- ✓ Smaller vessels requiring maintenance would be taken out of service until maintenance funding could be identified.

3 supercub aircraft would have to be grounded. The following locations are used as examples to illustrate what the loss of these aircraft would mean.

Palmer – This would eliminate most of the Matsu Valley and eastern Alaska range sportfish, subsistence and sport hunting enforcement patrols and responses. This would also virtually eliminate patrols in areas reachable only by aircraft and offer little or no coverage to the Lake Hood crowds who use these resources. This grounding would also reduce our capability to respond to lost/overdue resource users.

Craig – This aircraft is used primarily for commercial fisheries enforcement, but to a lesser degree for game enforcement also. These patrols, for the most part would be eliminated. This loss would also reduce our ability to search for lost/overdue resource users.

McGrath – This aircraft is used primarily for big game enforcement and search for overdue hunters and other travelers. It is also used for conventional law enforcement responses such as assaults, and some commercial fisheries enforcement in the Y-K Delta. The grounding of this aircraft would substantially reduce patrols in this region, the Aniak area and west side of the Alaska range.

1 FWP Cessna 185 would also be grounded – This would greatly reduce law enforcement coverage to the Susitna Valley Sports Fisheries, the Mulchatna Region Moose and Caribou Hunts and some of the Prince William Sound Commercial Fisheries Patrols. This aircraft is also used for special enforcement programs such as the enhanced sport fish enforcement patrol in 1998 and to replace other Cessna's when they are out of service for maintenance.

In addition: 1 AST Cessna 185 would have to be grounded, probably from Bethel. This aircraft provides transportation to troopers to approximately 63 villages for felony investigations, emergency responses and search and rescue missions.

Vessel Maintenance Cuts: With a \$250.0 reduction in vessel maintenance, the remaining \$250.0 will be quickly consumed by the two major patrol vessels Stimson and Woldstad just to keep them minimally operational. Essentially no capital maintenance funding would be available for 15 other vessels used throughout Alaska. If repairs are required prior to deployment to a commercial fishery, the vessel will remain tied to the dock. In some cases, like the Cook Inlet commercial salmon drift fishery, the Department of Fish and Game would close the fishery. These types of consequences are possible in a number of locations throughout the state.

AST Statewide Equipment – Eliminates funding to install 23 in-car video systems and an evidence bar-coding system.

The in-car video system project would have put 23 cameras in State Trooper vehicles in road posts throughout the state. This video technology has been shown to improve prosecution rates and conviction rates in court on both traffic citations and other driving related matters such as traffic accidents, DWI's and license suspended cases. The use of these systems has been of assistance in addressing and resolving complaints and completing administrative investigations on officers.

- This project would save time and reduce cost within the total criminal justice system, Troopers, Court, Dept. of Law, Public Defender, etc., by increasing the number of cases and traffic citations that result in a guilty plea with no trial.
- Availability of in-car video systems would allow for better management of Trooper pursuits and use of force policies by being able to document what actually happens during pursuits and traffic stops. Avoiding a single major litigation would more than offset the cost of making these tapes available.
- Latest technology allows for an interface with radars allowing citations to be video taped which will increase the number of tickets resolved with no court time for all agencies in the criminal justice system.

This technology has been proven nationwide as an enhancement to law enforcement by efficiently reducing the number of hours officers, DA's and judges spend in court. The trial project with two cameras in the Soldotna Post resulted in a 100% conviction rate and no Trials for all driving related incidents.

The evidence bar-coding project is needed to more effectively control and account for evidence and to reduce the effort officers and evidence custodians are presently required to spend handling and logging evidence.

FWP Statewide Equipment – Eliminates one-half the funding to replace skiffs, outboards, snowmachines, ATVs and other equipment required for FWP Officers to accomplish their enforcement mission. The majority of FWP jurisdiction is not accessible by road. This equipment is essential in reaching off road areas for both enforcement and search and rescue purposes.

These funds were earmarked for some major items such as one new patrol river boat for Fairbanks and Interior law enforcement programs, two snowmachines for Cantwell and Dillingham, five outboard motors (2 Southeast, 1 Seward, 1 Kodiak, 1 Bethel). Without these purchases funds would be needed to make repairs to the aging equipment currently in use. Many of these items are far past serviceable life and spending operating dollars to keep them running is not efficient. Cantwell has no snowmachine so the trooper there has no alternative. Snowmachines are crucial to maintaining viable search and rescue responses. In rural Alaska, it is in many cases the only mode of winter travel.

The remaining \$12.5 of the equipment request was to be used for relatively small personal equipment items such as binoculars, cameras, metal detectors, spotting scopes and video cameras. Each FWP Trooper needs this type of equipment for efficient responses to complaints. Currently, many of our personnel do not have operable equipment resulting in their either using personal equipment or working without these items. This can result in the failure to gather key pieces of evidence or the inability to identify violators.

Kodiak Vessel Replacement – The department has already surplused two 65' vessels previously assigned to Kodiak. This request is to provide one new replacement vessel. The Department has worked with the Legislature for the past several years to find innovative ways to replace its aging vessel fleet. The legislature has authorized the department to sell older vessels and use the proceeds to supplement capital funding to purchase replacement vessels.

The department requires an additional \$537.5 in CIP funding to purchase a suitable replacement vessel to be stationed in Kodiak. These funds were to be combined with about \$200.0 in proceeds from the sale of several vessels including the P/V Trooper, formerly assigned to Kodiak. This new vessel was to meet patrol and other law enforcement needs around the Kodiak and Alaska Peninsula areas. This would allow for redeployments of the P/V Spiridon to Sitka, the P/V Minke to Juneau and the P/V Nolo Contendre to either Petersburg or Wrangell. Currently, only a small two-person vessel (Nolo Contendre) is stationed in Juneau.

Adequate patrols for many fisheries and hunts are not being conducted in Kodiak, and the Alaska Peninsula as well as Southeast. This increment would have allowed the Department to acquire a new vessel and re-deploy existing vessels to more appropriate locations thereby meeting most, if not all law enforcement objectives.



SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	REV #1
Motion	
<u>Motion by</u>	G
<u>Objection</u>	
<u>Objection by</u>	T
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Loren Lemman	Y
Senator Al Adams	Y
Senator Gary Wilken	Y
Senator Pete Kelly	Y
Senator Lyda Green	Y
Senator Randy Phillips	Y
Senator Dave Donley	Y
Co-Chair Sean Parnell	Y
Co-Chair John Torgerson	Y
<u>Tally</u>	
Yea	0 2
Nay	0 7
Absent	0
<u>MOTION</u>	FAIL

AMENDMENT

REV#1
(AHFC)

By Senator Green

Department of Revenue
Alaska Housing Finance Corporation

Senate Bill 32, Draft 'D'

Section 14

Page 18, after line 20:
Insert the following appropriation:

	Allocations	Appropriation Items	General Fund	Other Funds
Senior Citizen Housing Development Program		2,315,300		
Wasilla Senior Housing	1,100,000			
Talkeetna Senior Housing	1,215,300			

Funding source for this amendment is Alaska Housing Finance Corporation Receipts. This amendment restores some of the senior housing grants requested by the corporation.

Background:

Upper Susitna Seniors: \$1,215,300 request

This project has been a very grassroots project by seniors in the Talkeetna area. For a number of years, they have been working toward their goal of having housing to offer seniors in the area. Currently there are no multi-unit housing complexes in the area. Seniors needing a senior housing environment have to leave the community, with the closest available facility 100 miles away in Anchorage. Although there are some units 50 miles away, they are all full, with a waiting list and for a senior, 50 miles distance effectively removes the individual from any home community interaction.

These seniors have put together a meal program for which no federal or state funds are obtained. They are an independent group. They have utilized every fund-raising effort including craft fairs, the sale of tiles, plant sales, bake sales, and solicitations from the community. They have over \$90,000 in cash to match this money as well as over \$110,000 in in-kind contributions. In addition, they have two other grants dependent upon receipt of these AHFC funds. One grant is from the Mat-Su Borough in the amount of \$50,000 and the other is a Community Development Block Grant for which they competed and were successful after three years of applying.

The project is for six units and a commons area. Since this is not an addition, there are initial costs to cover getting utilities, including water in place. There is more land so expansion would be possible. The units would be market rate units. There is no other senior facility in the northern area of the borough, so this would help to meet the needs of seniors from Chase, Talkeetna, Trapper Creek, and Willow. The Mat-Su is still the fastest growing area of the state and a March 1999 Senior Housing Project Market Study found the actual population of persons 60+ in the Mat-Su typically exceeds the state percentage. This is a project which these seniors have put their heart and their money into. I urge you to include this in Senate Bill 32.

Background

Wasilla Senior Housing: \$1,100,000 request

This 26-unit senior housing project, Raven Tree Court, is a \$3 million dollar project. Two-thirds of the funding is in place, with the recent award of 1999 Low Income Housing Tax Credits. These will be sold to private investors and provide \$900,000 toward the project. The remaining \$1 million comes from private loans which will be paid back from the rents collected from the project. The funding package is interdependent. Without the AHFC grant, the matching funds are lost.

Mat-Su is the fastest growing area in the state and a March 1999 Senior Housing Project Market Study found the actual population of persons 60+ in the Mat-Su typically exceeds the state percentage. Market studies indicate the need for 100 more senior units in the Valley. There are over 80 seniors on the waiting list for this project. The previous project done by the Wasilla Area Seniors was for 24 units and it was fully occupied on opening day. With two thirds of the funding in place and a long waiting list, I urge you to include this project in Senate Bill 32.

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32	
Amendment	REV #2	
Motion		
<u>Motion by</u>	A	
<u>Objection</u>		
<u>Objection by</u>	P / PH / D	
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>		<u>Vote</u>
Senator Randy Phillips	N N N N N N N N N N	
Senator Dave Donley		
Senator Loren Leman		
Senator Al Adams		
Senator Gary Wilken		
Senator Pete Kelly		
Senator Lyda Green		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea		0 1
Nay		0 8
Absent		0
<u>MOTION</u>	FAIL	

REV #2
(AHFC)

AMENDMENT

OFFERED IN SENATE FINANCE

SPONSOR: ADAMS

TO: CSSB 32 (FIN)

Page 21, after line 7, insert a new item:

AHFC Riverbend Multi-Purpose Building

Appropriation Items

Insert: \$500,000

General Funds

Insert: \$500,000

This amendment provides funding for construction of a multi-purpose facility at the Riverbend affordable housing project in Juneau. Currently the tenants of the housing complex have no facility available for meetings, after school activities for resident children, and lack adequate shop and storage space. If the planned construction of this facility is not constructed this year, the construction cost will increase by approximately \$25.0.

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	REV #3
Motion	
<u>Motion by</u>	A
Objection	
<u>Objection by</u>	P
Removed	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Gary Wilken	N
Senator Pete Kelly	N
Senator Lyda Green	N
Senator Randy Phillips	N
Senator Dave Donley	N
Senator Loren Lemar	N
Senator Al Adams	N
Co-Chair Sean Parnell	N
Co-Chair John Torgerson	N
<u>Tally</u>	
Yea	0 1
Nay	0 8
Absent	0
<u>MOTION</u>	FAIL

AMENDMENT

REV #3
(AHFC)

OFFERED IN SENATE FINANCE

SPONSOR: ADAMS

TO: CSSB 32 (FIN)

Page 21, after line 7, insert a new item:

AHFC Mountain View Senior Units, Phase II

Appropriation Items

Insert: 3,917,000

General Funds

Insert: 3,917,000

.....

This amendment provides funding for the second phase of the Mountain View senior housing remodel which was required in order to meet new federal guidelines relating to housing for senior and disabled persons. If the second phase is not funded, the housing complex will be out of compliance with federal regulations. When the remodel is completed, the delay in construction will mean the cost of construction will have increased by approximately \$195,800. In addition, the housing complex will lose an additional \$71,475 in lost rents on the eight apartment which have already been vacated in preparation for the interior renovation.

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	REV #4
Motion	
Motion by	A
Objection	
Objection by	T
Removed	
Second Objection by	
Committee Member	Vote
Senator Pete Kelly	N
Senator Lyda Green	N
Senator Randy Phillips	N
Senator Dave Donley	N
Senator Loren Leman	N
Senator Al Adams	N
Senator Gary Wilken	N
Co-Chair Sean Parnell	N
Co-Chair John Torgerson	N
Tally	
Yea	0 1
Nay	0 8
Absent	0
MOTION	FAIL

AMENDMENT

To: CS SB 32 (FIN)

REV #4
(AHFC)
BY: Sen. Adams

Amend page 20, line 31 to read:

AHFC Low Income Weatherization 5,400,000 [2,400,000]

The increased funding will be from AHFC corporate receipts

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	REV #0
Motion	
<u>Motion by</u>	H
<u>Objection</u>	
<u>Objection by</u>	P
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Lyda Green	0
Senator Randy Phillips	1
Senator Dave Donley	1
Senator Loren Leman	1
Senator Al Adams	1
Senator Gary Wilken	1
Senator Pete Kelly	1
Co-Chair Sean Parnell	1
Co-Chair John Torgerson	1
<u>Tally</u>	
Yea	0 2
Nay	0 7
Absent	0
<u>MOTION</u>	FAIL

REV #5
(AHFC)

AMENDMENT

To: CS SB 32 (FIN)

BY: Sen. Adams

Add to
Department of Revenue
Alaska Housing Finance Corporation:
Senior Citizens Housing Development 4,000,000 AHFC

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	REV #6
Motion	
<u>Motion by</u>	A
<u>Objection</u>	
<u>Objection by</u>	T
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Dave Donley	N
Senator Loren Lemar	N
Senator Al Adams	N
Senator Gary Wilken	N
Senator Pete Kelly	N
Senator Lyda Green	N
Senator Randy Phillips	N
Co-Chair Sean Parnell	N
Co-Chair John Torgerson	N
<u>Tally</u>	
Yea	0 1
Nay	0 8
Absent	0
<u>MOTION</u>	FAIL

REV#6
(AHFC)

AMENDMENT

To: CS SB 32 (FIN)

BY: Sen. Adams

Add to:
Department of Revenue
Alaska Housing Finance Corporation Projects:

AHFC Supplemental Housing Development Funds
~~Funding~~

6,000,000 AHFC

Agency Totals - FY00 Capital Budget

Agency	Gov Amd	SenSC	Gov Amd to SenSC
Department of Revenue	51,319,000	17,778,000	-33,541,000 -65.4 %
Total - Capital Budget	51,319,000	17,778,000	-33,541,000 -65.4 %
Funding Sources:			
1002 Federal Receipts	11,356,200	11,356,200	0.0 %
1003 General Fund Match	363,800		-363,800 -100.0 %
1005 General Fund/Program Receipts		363,800	363,800 100.0 %
1092 Mental Health Trust Authority Authorized Receipts	200,000		-200,000 -100.0 %
1103 Alaska Housing Finance Corporation Receipts	38,509,000	5,303,000	-33,206,000 -86.2 %
1105 Alaska Permanent Fund Corporation Receipts	890,000	755,000	-135,000 -15.2 %
Total - Capital Budget	51,319,000	17,778,000	-33,541,000 -65.4 %

Project Detail by Agency - FY00 Capital Budget

Department of Revenue

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AP Child Support Distribution and Disbursement System (ED 10-25)	1,700,000	1,700,000	0.0 %
1002 Fed Rcpts	1,360,000	1,360,000	0.0 %
1003 G/F Match	340,000		-340,000 -100.0 %
1005 GF/Prgm		340,000	340,000 100.0 %
AP Child Support Personal Computer Replacement (ED 10-25)	70,000	70,000	0.0 %
1002 Fed Rcpts	46,200	46,200	0.0 %
1003 G/F Match	23,800		-23,800 -100.0 %
1005 GF/Prgm		23,800	23,800 100.0 %
AP Permanent Fund Management Information System Consolidated Reporting and Data Warehouse (ED 3-4)	535,000	400,000	-135,000 -25.2 %
1105 PFund Rcpt	535,000	400,000	-135,000 -25.2 %
AP Permanent Fund Power and Environmental Systems Replacement and Upgrade (ED 3-4)	355,000	355,000	0.0 %
1105 PFund Rcpt	355,000	355,000	0.0 %
Total Program Expenditure	2,660,000	2,525,000	-135,000 -5.1 %
*** Total Program Funding			
Federal Funds	1,406,200	1,406,200	0.0 %
General Funds	363,800	363,800	0.0 %
Other Funds	890,000	755,000	-135,000 -15.2 %
<u>Alaska Housing Finance Corporation Projects</u>			
AP AHFC Beneficiary and Special Needs Housing (ED 99)	1,700,000		-1,700,000 -100.0 %
1103 AHFC Rcpts	1,700,000		-1,700,000 -100.0 %
AP AHFC Builder and Rater Education Program (ED 99)	300,000		-300,000 -100.0 %
1103 AHFC Rcpts	300,000		-300,000 -100.0 %
AP AHFC Central Terrace/Fairmount, Phase III (ED 10-25)	724,000		-724,000 -100.0 %
1103 AHFC Rcpts	724,000		-724,000 -100.0 %

Project Detail by Agency - FY00 Capital Budget

Department of Revenue

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AP AHFC Competitive Grants for Public Housing (ED 99)	1,000,000	1,000,000	0.0 %
1002 Fed Rcpts	750,000	750,000	0.0 %
1103 AHFC Rcpts	250,000	250,000	0.0 %
AP AHFC Energy Efficiency Monitoring Research (ED 99)	350,000		-350,000 -100.0 %
1103 AHFC Rcpts	350,000		-350,000 -100.0 %
AP AHFC Federal and Other Competitive Grants (ED 99)	2,750,000	2,750,000	0.0 %
1002 Fed Rcpts	1,500,000	1,500,000	0.0 %
1103 AHFC Rcpts	1,250,000	1,250,000	0.0 %
AP AHFC Homeless Assistance Program (ED 99)	450,000		-450,000 -100.0 %
1092 MHTAAR	200,000		-200,000 -100.0 %
1103 AHFC Rcpts	250,000		-250,000 -100.0 %
AP AHFC Housing and Urban Development Comprehensive Grant Program (ED 99)	2,800,000	2,800,000	0.0 %
1002 Fed Rcpts	2,800,000	2,800,000	0.0 %
AP AHFC Housing and Urban Development Federal HOME Grant (ED 99)	3,750,000	3,750,000	0.0 %
1002 Fed Rcpts	3,000,000	3,000,000	0.0 %
1103 AHFC Rcpts	750,000	750,000	0.0 %
AP AHFC Low Income Weatherization (ED 99)	5,400,000	2,400,000	-3,000,000 -55.6 %
1002 Fed Rcpts	1,400,000	1,400,000	0.0 %
1103 AHFC Rcpts	4,000,000	1,000,000	-3,000,000 -75.0 %
AP AHFC Mountain View Senior Units, Phase II (ED 3)	3,917,000		-3,917,000 -100.0 %
1103 AHFC Rcpts	3,917,000		-3,917,000 -100.0 %
AP AHFC Parkview Manor Renovation, Phase II (ED 10-25)	3,000,000		-3,000,000 -100.0 %
1103 AHFC Rcpts	3,000,000		-3,000,000 -100.0 %
AP AHFC Public Housing Environmental Cleanup and Abatement (ED 2)	303,000	303,000	0.0 %
1103 AHFC Rcpts	303,000	303,000	0.0 %
AP AHFC Riverbend Multi-Purpose Building (ED 4)	500,000		-500,000 -100.0 %
1103 AHFC Rcpts	500,000		-500,000 -100.0 %

Project Detail by Agency - FY00 Capital Budget

Department of Revenue

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AP AHFC Senior and Statewide Deferred Maintenance and Renovation (ED 99)	4,000,000	2,250,000	-1,750,000 -43.8 %
1002 Fed Rcpts	500,000	500,000	0.0 %
1103 AHFC Rcpts	3,500,000	1,750,000	-1,750,000 -50.0 %
AP AHFC Senior Citizens Housing Development Program (ED 99)	4,000,000		-4,000,000 -100.0 %
1103 AHFC Rcpts	4,000,000		-4,000,000 -100.0 %
AP AHFC Southall Manor Renovation (ED 31)	4,715,000		-4,715,000 -100.0 %
1103 AHFC Rcpts	4,715,000		-4,715,000 -100.0 %
AP AHFC Supplemental Housing Development Program (ED 99)	9,000,000		-9,000,000 -100.0 %
1103 AHFC Rcpts	9,000,000		-9,000,000 -100.0 %
Total Program Expenditure	48,659,000	15,253,000	-33,406,000 -68.7 %
*** Total Program Funding			
Federal Funds	9,950,000	9,950,000	0.0 %
General Funds			0.0 %
Other Funds	38,709,000	5,303,000	-33,406,000 -86.3 %
*** Total Agency Expenditures	51,319,000	17,778,000	-33,541,000 -65.4 %
*** Total Agency Funding			
Federal Funds	11,356,200	11,356,200	0.0 %
General Funds	363,800	363,800	0.0 %
Other Funds	39,599,000	6,058,000	-33,541,000 -84.7 %



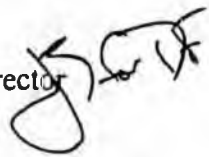
520 East 34th Avenue
Anchorage, AK 99503-4199
(907) 561-1900

P.O. Box 101020
Anchorage, AK 99510-1020

MEMORANDUM

May 4, 1999

TO: Office of Management & Budget

FROM: Daniel R. Fauske, CEO/Executive Director
Alaska Housing Finance Corporation 

SUBJECT: Senate Finance Subcommittee Recommendation Impact

Yesterday, the Senate Finance Subcommittee for the capital budget made a recommendation to seriously reduce AHFC's capital budget. This memo is to offer a summary of the impacts of these reductions. I appreciate this opportunity to respond.

From a request of \$38,509,000 in corporate receipts of AHFC, the Subcommittee cut \$31,256,000 in public housing renovation & maintenance projects, senior housing programs, low-income weatherization, low-income housing programs, and energy efficiency programs. This is a very serious level of reduction of over 81% of the funding requested. A response to some of the specific reductions is shown below.

Supplemental Housing Grant Program

This program requested \$9 million to help alleviate the shortage of decent, safe and sanitary housing for rural Alaskans. The entire request was eliminated.

Each state dollar contributed to this program leverages approximately five dollars in federal funds. Our request for \$9 million supplemental funds will leverage federal HUD funds of approximately \$50 million to construct 320 affordable homes in 20 urban and rural communities. It will also leverage \$4 million in Indian Health Service/Public Health funds for offsite water and sewer facilities.

A rural housing needs assessment (a copy of which was provided to the Subcommittee chair) has shown a need for approximately 6,500 houses throughout rural Alaska. HUD funding alone is not adequate for the high cost of construction of homes in remote Alaska. Funds from this program are prohibited from being used for administrative costs, and provide up to 20% of the construction costs to assist in providing the following types of things that often exceed the allowable costs of HUD funding:

- *Installation of safe, efficient heating and ventilation systems*
- *Improved indoor air quality*
- *Affordable, Quality Homes*
- *Water and Sewer Systems*

The impact of eliminating this program is a likely going to be a loss of the features shown above and less units of housing being developed to meet the needs that have been identified.

Low-Income Weatherization

A corporate receipt request of \$4 million was reduced to \$1 million.

Weatherization is a cost-effective service that improves the standard of living for 4,000 Alaskans annually, without expenditures from the general fund. These benefits are based on 1,100 homes completed, with expenditures of about \$5.5 million. Waiting lists for the five sub-contractors providing weatherization services exceed 500 people who have applied and are eligible. A 1991 housing needs study showed over 21,000 eligible homes. Since then, just under 9,000 homes have been served.

A reduction of this level would force a major restructuring of the program. Approval of the full funding requested estimated the improvement to 856 homes across the entire state. This reduction level would mean approximately 476 fewer homes would receive weatherization assistance.

Senior Citizens Housing Development Grant Program

The entire funding of \$4 million in corporate receipts was eliminated. This eliminated the grants for projects that had been awarded under the application process.

Eliminated were the following grants:

<u>Sponsor Organization</u>	<u>Community</u>	<u>Grant</u>
Bristol Bay Elders Action Group	Naknek	\$675.0
Wasilla Area Seniors, Inc.	Wasilla	\$1,100.0
Upper Susitna Seniors Inc.	Talkeetna	\$1,215.3
Rendevous Seniors Services	Ketchikan	\$156.3
Homer Seniors Inc.	Homer	\$754.0
AHFC Pre-Development Grants	Statewide	\$99.4
	TOTAL	\$4,000.0

The impact of losing funding under this program will result in the displacement of up to 75 senior citizens who often have no other choice but to leave their communities because of inadequate housing. These funds would have aided in building assisted living and independent housing units, which would allow seniors the dignity to remain in their communities among their families and support group. Additionally, the grant funds leveraged over \$2 million in Low Income Housing Tax Credits and Community Development Block Grant (CDBG) funds. Cancellation of the grant funds will result in loss of both the federal tax credits, as well as CDBG. Finally, about \$10 million of private investment for construction of these various projects will be lost, along with the local jobs that would have been created.

Senior/Statewide Deferred Maintenance & Renovation

AHFC requested \$3.5 million in corporate receipts to fund 41 projects throughout the state. The Subcommittee recommended cutting this request in half to \$1,750.0, which in turn would cut over half of those projects.

Many of the projects cut were energy-related, i.e. replacing windows, adding insulation or replacing hot water heaters. Deferring these projects will not only result in higher project costs in the future, but also continue escalating operating costs which would have been avoided if the energy-wasting problems had been addressed this year. Other projects, which cannot be funded at this level, involve installation of security systems to protect residents and site improvements in various locations.

Projects not funded in this session's capital budget will be deferred to next year's request, which will more than likely result in a higher funding level necessary to meet projects eliminated this year, higher costs from delay, and any additional maintenance needs that accrue over the course of the upcoming year.

Phase II – Mountain View/ Mountain View Annex

Funding requested in the amount of \$3,917.0 of corporate receipts for the final phase of this project was completely eliminated.

Cutting this request means at least a one-year break between the mobilization for exterior and interior renovation work. Cost for the interior renovation is estimated to increase by \$195,800 and the delay will increase the need for operation funds to cover maintenance necessary to maintain a facility that is in need of substantial mechanical, electrical, accessibility, fire-safety, and energy-related improvements. Eight units have been vacated in preparation for the interior renovation, and others are in process.

At an average HUD subsidy received of approximately \$398.00 per unit per month, and \$346.00 in rents, those eight units mean a loss of approximately \$71,475 in revenue during a year's delay. A delay will also increase anxiety for the resident seniors, who are understandable concerned about the disruption of a temporary move, and anxious for the work to be completed. A delay in the renovation of the Mountain View Senior Center, located in this facility, may cause increased operational cost for that program.

Phase II – Parkview Manor

Funding requested in the amount of \$3 million of corporate receipts for the final phase of this project was completely eliminated.

Cutting the Phase II appropriation for this project means that project would have to be bid in two separate packages instead of one. An increase of \$150,000 in cost for the second phase could be expected. If the project must be bid in two phases, the overall scope would be smaller on both. Generally bids on smaller projects run 1-2% higher than larger jobs because of the need for two

mobilizations and de-mobilizations; higher costs on materials because of smaller quantities; doubling of costs for insurance and bonding; and the doubling of permit and plan review expenses.

The building will continue to suffer higher than necessary utility and maintenance costs in the operating budget utilities renovation takes place. Five units have been vacated in preparation for this renovation work, at an average subsidy received of \$398.00 per unit per month, and \$346.00 in rents, or a total loss of revenue of \$44,672 during the year's delay.

Southhall Manor Renovation

Funding requested in the amount of \$4,715.0 of corporate receipts for the entire cost of this project was completely eliminated.

Deleting this request would mean at least a one year delay of the construction, with an increase in cost of approximately \$236.0. (This is based on the assumption that funding will be requested again next to try to begin the necessary renovations to this facility.) High energy and maintenance costs for this facility will continue to impact the operating budget. Building components will continue to deteriorate and will increase deferred maintenance backlog.

To minimize the impact to the 40 senior citizen residents of Southhall, AHFC plans to relocate them to the newly renovated Golden Towers facility upon its completion in late 1999, reducing disruption to their lives as much as possible. If that relocation does not take place this year, the subsequent need to find suitable housing in Fairbanks for 40 senior residents will be difficult and, in some cases, traumatic for the tenants.

There will also be an impact on revenue to AHFC because the tenant occupation of Golden Towers by Southhall residents would take place in a matter of days instead of a two to four month gradual occupation of Golden Towers, which translates to a loss of \$75.0 in federal subsidies received in FY00. This reduction in expected subsidies would cause a shortfall in the Public Housing Division's revenue.

Riverbend Multipurpose Building

Funding requested in the amount of \$500.0 of corporate receipts for this project was completely eliminated.

The cost of construction of the multipurpose building will increase by approximately \$25.0 if this project is not funded this year. Public housing tenants will have to wait another year for a suitable facility to use for meetings of all kinds, from after school activities to self-help and educational. Tenants will continue to be unable to conveniently pay rent onsite. Maintenance staff will continue to lack adequate shop and storage space for a development of this size.

Phase III – Central Terrace/Fairmount Renovation

Funding requested in the amount of \$724.0 of corporate receipts for this phase of the project was completely eliminated.

Elimination of this request means that the last group of single family houses, which were to be renovated and sold to low-income buyers, will not be done. Low-income families who could have moved from renting to owning their own home will not be provided that opportunity. Additionally, these homes will remain in ownership of AHFC and will require ongoing annual maintenance costs.

Energy Efficiency Monitoring Research

Funding requested in the amount of \$350.0 of corporate receipts for this project was completely eliminated.

The research center proposal was put together by working with the state's homebuilding industry. Since 1992, statutes have required new homes constructed to meet minimum energy efficiency standards in order to qualify for AHFC mortgage financing. (This requirement does not exist for all other secondary mortgage market participants in Alaska.) While the cost of providing these kinds of improvements to homes must be paid by either the homebuyer or absorbed by the builder, very little data is available to tell us whether these improvements are providing cost-effective improvements for the homeowner.

The impact of eliminating this program is that there will continue to be very little known about the costs and benefits of these state-mandated energy efficiency requirements for homeowners.

Builder & Rater Education

Funding requested in the amount of \$300.0 of corporate receipts for this program was completely eliminated.

AHFC is required and limited by statute to purchase a mortgage that meets minimum energy efficiency standards. This program provides the training and certification for energy raters who provide the ratings on homes to insure these minimum standards are met. Without energy raters, AHFC will have to evaluate how it can insure homes meet these standards in order for the corporation to purchase mortgages on newly constructed homes. Impairing AHFC's ability to purchase home mortgages will negatively affect the core-business function of the corporation that allows it to earn annual net-income.

Conclusion

The level of funding elimination proposed by the Senate Finance Subcommittee is drastic and serious.

Much of the discussion above regarding the impacts of these reductions is provided in summary fashion and focuses on costs and concerns to the corporation. However, this fails to bring out the

most serious impact of these reductions – the impacts on the lives of literally thousands of Alaskan residents. Many of these people are senior citizens, special need individuals, and low-income families who have housing needs that this corporation is established to meet.

In assessing the affect of these reductions, I would ask that consideration also be given to the impacts this will have on these Alaskan residents.

• TRAFNS. +

• PUBLIC

• FACILITIES

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	DOT #1
Motion	
<u>Motion by</u>	P
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Loren Lemar	
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	no obj.

DOT #1

Senate Finance Committee
Amendment to
Work Draft CS for SB32 (FIN)

Offered by Senator John Torgerson
May, 1999

Insert on Page 24, after line 16: (Anchorage International Airport)

Anchorage International Airport \$11,500,000 Other Funds
Terminal Baggage System Upgrade/Replacement (ED 10-25)

Explanation: This amendment appropriates \$11.5 mm from the International Airport Revenue Fund to upgrade the AIA baggage system.

Capital Budget Amendment:

Anchorage International Airport Terminal Baggage System Upgrade/Replacement	\$11.5 Million IARF
--	---------------------

Supporting Explanation:

This CIP request provides funding necessary for the upgrade and replacement of the entire baggage handling system at Anchorage International Airport's domestic passenger terminal (South Terminal). This project includes the replacement of existing out-bound baggage make-up conveyor systems, replacement of ticket counter conveyors, additional check-in conveyors, new interline baggage conveyors, new curbside conveyors, additional tour bag processing conveyors, and a security scanning system conveyor.

This project will allow for the entire baggage system at the South Terminal to be replaced/upgraded in conjunction with the Terminal Redevelopment Project that was approved by the legislature in 1998. This CIP project provides funding for new systems and replacement systems that were not part of the original Terminal Redevelopment Project. Included are replacement conveyors for existing out-bound baggage handling systems that contain components that are obsolete (up to 40 years old) and for which parts are no longer manufactured. Also included are new out-bound and interline conveyor systems which will significantly reduce baggage processing time. These additional systems will reduce maintenance costs and will greatly enhance passenger convenience and service.

Approval of this CIP project this fiscal year will allow for the installation of these additional improvements concurrent with the construction of the new terminal facility. This will minimize construction cost, provide the optimum level of service to passengers upon opening of the new terminal and minimize disruption to the travel public that would otherwise be caused by installation at a later date.

This project is completely funded with International Airport Revenue Funds.

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	FB 32
Amendment	DOT #2
Motion	
<u>Motion by</u>	P / removed
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	

AMENDMENT

DOT # 2

OFFERED IN THE SENATE FINANCE COMMITTEE

BY Torgerson

TO: WORK DRAFT CSSB 32(FIN)

DELETE:

On page 21, lines 18-19.

	Allocations	Appropriation Items	General Funds	Other Funds
Facilities Deferred Maintenance and Critical Repairs (ED 99)		1,028,000	1,028,000	

INSERT:

On page 21, after line 26.

	Allocations	Appropriation Items	General Funds	Other Funds
Facilities Deferred Maintenance and Critical Repairs (ED 99)		1,028,000	1,028,000	
Closure of State-Maintained Portion of Harborview Facility (ED 35)	150,000			
Other Facilities Deferred Maintenance and Critical Repairs (ED 99)	878,000			

This amendment provides funding for the Department of Transportation and Public Facilities to close the State's portion of the Harborview facility in Valdez.

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	DOT#3
Motion	
<u>Motion by</u>	P
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	no obj.

J

DOT#3

Amendment

Offered in Senate Finance
To: Work Draft CS for SB32 (FIN)

By: Senator
Torgerson

Delete:

Page 24, line 17 - 19

Add:

Page 31, line 14

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
National Highway System Program (NHS) Construction		<u>402,424,159</u> [377,924,159]	24,422,059	<u>378,002,100</u> [353,502,100]
Anchorage International Airport Terminal Expansion Landside Access Improvements	24,500,000			

This amendment moves a NHS project from the Airport Improvement Program appropriation to the National Highway System Construction appropriation.

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	DOT#4
Motion	
<u>Motion by</u>	D
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Senator Gary Wilken	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	

Withdrawn

DOT # 4

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE
To: WORK DRAFT CSSB 32(FIN)

BY SENATOR DONLEY

Page 31, line 14

Delete	"377,924,159	24,422,059	353,502,100"
Insert	"339,124,159	20,922,059	318,202,100"

DELETE:

On page 32, lines 9-10:

Copper River Highway: Million Dollar Bridge #0206 (ED 35)	10,500,000
--	------------

On page 33, lines 3-5:

Glenn Highway: MP 105 Caribou Creek Bridge Replacement (ED 26-28)	14,000,000
---	------------

On page 36, lines 29-31:

Sterling Highway: Soldotna Urban & Kenai River Bridge #6071 Replacement (ED 8)	14,300,000
--	------------

INSERT:

On page 37, after line 15:

	Allocations	Appropriation Items	General Funds	Other Funds
National Highway System Bridge Replacement Program		38,800,000	3,500,000	35,300,000
Copper River Highway: Million Dollar Bridge #0206 (ED 35)	10,500,000			
Glenn Highway: MP 105 Caribou Creek Bridge Replacement (ED 26-28)	14,000,000			
Sterling Highway: Soldotna Urban & Kenai River Bridge #0671 Replacement (ED 8)	14,300,000			

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 352
Amendment	DOT #5
Motion	
<u>Motion by</u>	D
<u>Objection</u>	
<u>Objection by</u>	A
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Al Adams	N
Senator Gary Wilken	Y
Senator Pete Kelly	Y
Senator Lyda Green	Y
Senator Randy Phillips	Y
Senator Dave Donley	Y
Senator Loren Leman	Y
Co-Chair Sean Parnell	Y
Co-Chair John Torgerson	Y
<u>Tally</u>	
Yea	0 8
Nay	0 1
Absent	0
<u>MOTION</u>	FINAL ADOPT

HELD

AMENDMENT

DOT#5

OFFERED IN THE SENATE FINANCE COMMITTEE
TO: WORK DRAFT CSSB 32(FIN)

BY Sen. Donley

DELETE:

On page 37, lines 16-21.

	Allocations	Appropriation Items	General Funds	Other Funds
Trails and Recreational Access for Alaska (TRAAK) Category A (ED 99)		12,528,663	1,131,313	11,397,350
Trails and Recreational Access for Alaska (TRAAK) Category B (ED 99)		1,005,826	90,826	915,000
Trails and Recreational Access for Alaska (TRAAK) Category C (ED 99)		8,392,877	757,877	7,635,000

INSERT:

On page 37, after line 15.

	Allocations	Appropriation Items	General Funds	Other Funds
Trails and Recreational Access for Alaska (TRAAK) (ED 99)		22,175,799	2,002,449	20,173,350
TRAAK State Match (ED 99)	2,002,449			
Anchorage: US Forest Service: Portage Valley Trail System Construction (ED 18)	3,000,000			
Bethel: Boardwalk Construction (ED 39)	730,000			
Central Region: Americans with Disabilities Act Pedestrian Facilities (ED 99)	190,000			
Central Region: Winter Trail Marking (ED 99)	165,000			
Church Road Bike Path Design and Construction (ED 25)	77,350			
Copper River Highway: MP 5.5 - Bridge/Pedestrian Walkway (ED 35)	1,000,000			
Edgerton Highway: Kenny Lake Multi-use Trail (ED 35)	125,000			

(TRAAK) 1

Fairbanks: 100 Mile Loop Multi-Use Trail (ED 29-34)	145,000
Fairbanks: Chena Hot Springs Road: Chena River State Recreation Area (ED 33)	550,000
Fairbanks: Chena River Bicycle Trail (ED 32)	135,000
Fairbanks: Creamer's Refuge Phase I (ED 30)	380,000
Fairbanks: McGrath Road Bike/Pedestrian Trail (ED 33)	65,000
Juneau: Channel Drive Wayside Construction Transportation Enhancement (ED 4)	1,970,000
Juneau: Glacier Highway: Eagle Beach State Recreation Area Trailhead and Wayside (ED 4)	1,655,000
Kenai Spur Road Unity Trail Pedestrian/Bike Path (ED 9)	1,640,000
Ketchikan: Lighting for Married Man's Trail (ED 1)	35,000
Ketchikan: Totem Bight State Historical Park Scenic Wayside (ED 1)	10,000
Kodiak: East Elementary School to Main Elementary School Separated Pathway (ED 6)	295,000
Lower Yukon Trail Staking (ED 99)	300,000
Naknek/King Salmon: Pathway Construction (ED 40)	1,760,000
North Pole: Bike Trail Rehabilitation and Connections (ED 34)	675,000
Northern Region: Americans with Disabilities Act Pedestrian	750,000

Facilities (ED 99)	
Parks Highway Pedestrian Bridges Construction (ED 26)	2,385,000
Petersburg: Mitkof Highway Coastal Path (ED 2)	135,000
Richardson Highway: MP 127 - Gulkana River Wayside (ED 36)	95,000
Richardson Highway: MP 337 Eielson Air Force Base Wayside (ED 34)	160,000
Scenic Byways Grants (ED 99)	350,000
Seward Highway: Bird Flats to Bird Point Pathway Construction (ED 18)	285,000
Southeast Region: Scenic Viewshed (ED 99)	285,000
Valdez Gold Rush Trail (ED 35)	130,000
Wasilla-Bogard Road and Crusey Pathways (ED 26)	460,000
Wasilla: Knik Goose Bay Road Pedestrian Path Construction (ED 28)	145,000
Wrangell: Airport Loop Phase #1 (ED 2)	91,000

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	DOT #6
Motion	
<u>Motion by</u>	
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	

not
offered

AMENDMENT

DOT # 6

OFFERED IN THE SENATE FINANCE COMMITTEE
TO: WORK DRAFT CSSB 32(FIN)

BY Sen Donley

DELETE:

On page 22, lines 24-26:	Appropriation Items	General Funds	Other Funds
Anchorage Metropolitan Area Transportation Study (AMATS) Projects (ED 10-25)	49,912,059	4,507,059	45,405,000

INSERT:

On page 22, after line 23:	Appropriation Items	General Funds	Other Funds
Anchorage Metropolitan Area Transportation Study (AMATS) Projects (ED 10-25)			
Anchorage Air Quality/Non- Attainment Area Projects (ED 10-25),	6,787,952	612,952	6,175,000
Anchorage Area Contingency for Planning/Construction Shortfalls and Road/Intersection Improvements (ED 10-25)	655,800		655,800
Anchorage: 15th Avenue Reconstruction: L St. to Juneau Street (ED 15)	2,748,159	248,159	2,500,000
Anchorage: Arctic Blvd. Reconstruction: Dimond Blvd. to Raspberry Rd./68th Ave. and Raspberry Rd from Arctic to C St. (ED 11)	329,779	29,779	300,000
Anchorage: DeArmoun Rd Reconstruction (ED 18)	549,632	49,632	500,000
Anchorage: Dowling Road – Raspberry To Lake Otis Parkway(ED 10-25)	1,364,700		1,364,700
Anchorage: Dowling Rd. Reconstruction: Lake Otis Pkwy. to Old Seward Hwy. (ED 20)	3,572,606	322,606	3,250,000

Anchorage: Elementary School Pedestrian Overpass; New Design, Replacement, Construction, Improvements and ADA Upgrades (ED 10-25)	862,922	77,922	785,000
Anchorage: Highway Safety Projects (ED 10-25)	1,648,895	148,895	1,500,000
Anchorage: LED Signal Installation (ED 10-25)	2,682,203	242,203	2,440,000
Anchorage: Minnesota Drive and International Airport Road Interchange (ED 11)	4,699,351	424,351	4,275,000
Anchorage: Minnesota Drive: Old Seward Highway: International Airport Road Surface Rehabilitation (ED 10)	1,055,293	95,293	960,000
Anchorage: New Seward Highway at Dimond Interchange Capacity Improvement (ED 17)	5,095,086	460,086	4,635,000
Anchorage: Northern Lights Blvd. – Noise Barriers (ED 10-25)	240,739	21,739	219,000
Anchorage: Old Seward Hwy. Reconstruction (ED 17)	12,641,530	1,141,530	11,500,000
Anchorage: Port Access: Ocean Dock Road/Rail Rack (ED 13)	1,099,263	99,263	1,000,000
Anchorage: Ship Creek Trail (ED 14)	1,923,711	173,711	1,750,000
Anchorage: Victor Road – 100 th Avenue to Dimond Drive (ED 10-25)	500,055	45,155	454,900
Eagle River: Business Blvd. Area Pedestrian Safety Improvements (ED 25)	2,989,997	269,997	2,720,000
Eagle River: Business Blvd. Roadway Rehabilitation. Old Glen Highway to Old Glenn Highway (ED 25)	2,088,601	188,601	1,900,000

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32	
Amendment	DOT #7	
Motion		
<u>Motion by</u>	D	
<u>Objection</u>		
<u>Objection by</u>	A	
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>		<u>Vote</u>
Senator Randy Phillips	Y	
Senator Dave Donley	Y	
Senator Loren Leman	Y	
Senator Al Adams	Y	
Senator Gary Wilken	Y	
Senator Pete Kelly	Y	
Senator Lyda Green	Y	
Co-Chair Sean Parnell	Y	
Co-Chair John Torgerson	Y	
<u>Tally</u>		
Yea	0	7
Nay	0	1
Absent	0	1
<u>MOTION</u>	Adopt	

AMENDMENT

DOT#7

OFFERED IN THE SENATE FINANCE COMMITTEE
TO: WORK DRAFT CSSB 32(FIN)

BY Sen. Donley

DELETE:

On page 28, lines 27-32.

	Allocations	Appropriation Items	General Funds	Other Funds
Community Transportation Program (CTP) Category A (ED 99)		69,207,533	7,952,533	61,255,000
Community Transportation Program (CTP) Category B (ED 99)		23,845,880	3,767,930	20,077,950
Community Transportation Program (CTP) Category C (ED 99)		2,717,694	235,694	2,482,000

INSERT:

On page 28, after line 26.

	Allocations	Appropriation Items	General Funds	Other Funds
Community Transportation Program (CTP) (ED 99)		95,723,564	11,951,864	83,771,700
CTP State Match (ED 99)	11,951,864			
Abandoned Vehicle Program (ED 99)	95,000			
Annual Internal Review Audit Program (ED 99)	230,000			
Annual Planning Work Program (ED 99)	7,125,000			
Anvik: Bridge Replacement (ED 36)	800,000			
Bridge Inventory, Inspection, Monitoring, Rehabilitation, and Replacement Program (ED 99)	3,000,000			
Central Region Non-National Highway System Pavement and Bridge Refurbishment (ED 99)	3,050,000			
Civil Rights Program (ED 99)	175,000			
Commercial Vehicle Safety Enforcement (ED 99)	350,000			

(CTP) 1

Cordova: Lake Avenue Upgrade (ED 35)	940,000
Fairbanks: 2nd/Wilbur (ED 31)	675,000
Fairbanks: Airport Way/Sportsman Way Signalization (ED 30)	270,000
Fairbanks: BAR-97 Emissions Test Equipment Grant Program (ED 31)	865,000
Fairbanks: Courthouse Traffic Revisions (ED 31)	525,000
Fairbanks: Electrical Plug-In and Operation Program (ED 31)	1,855,000
Fairbanks: Old Steese Highway Reconstruction (ED 31)	50,000
Fairbanks: Trainor Gate Road Upgrade (ED 31)	485,000
Fairbanks: University Avenue Widening (ED 30)	3,370,000
Fairbanks: University of Alaska New Geist Access (ED 29)	5,920,000
Fairbanks: Vehicle Inspection Program Improvements (ED 29-34)	185,000
Highway Data Equipment Acquisition and Installation (ED 99)	1,045,000
Homer: Bartlett/Hohe Street Rehab (ED 7)	1,140,000
Homer: East End Road MP 0.0 to 3.6 Rehabilitation (ED 7)	6,650,000
Intelligent Transportation System (ED 99)	675,000

Juneau: Glacier Highway: McNugget to Loop Road Safety Improvements and Paving (ED 4)	1,300,000
Kasigluk: Sanitation Road Reconstruction (ED 39)	282,000
Kenai: Forest Drive/Redoubt Avenue Rehabilitation (ED 9)	2,500,000
Kodiak: Rezanof Drive 'Y' Intersection Improvement (ED 6)	920,000
Kongiganak: Sanitation Boardwalk Construction (ED 39)	425,000
Matanuska-Susitna Borough: Hatcher Pass Road MP 7.0 to 14 Rehabilitation (ED 26-28)	3,650,000
Matanuska-Susitna Borough: Knik- Goose Bay Road Rehabilitation (ED 28)	95,000
Matanuska-Susitna Borough: Palmer-Wasilla Highway Extension (ED 26)	5,000,000
Matanuska-Susitna Borough: Trunk Road Reconstruction (ED 27)	2,100,000
National Highway Institute Training (ED 99)	165,000
Northern Region Non-National Highway System Pavement and Bridge Refurbishment (ED 99)	2,755,000
Program Review and Evaluation (ED 99)	190,000
Public Transportation Social Service Van Replacement (ED 99)	240,000
Seismic Retrofit - Bridges (ED 99)	1,745,000
Sitka: Harbor Way Reconstruction/O'Connell Bridge - Harbor Drive (ED 2)	1,395,000

Soldotna: Kalifornsky Beach Road Miles 16.4 to 22.4 Rehabilitation and Safety Improvements (ED 8)	1,775,000
Southeast Region Non-National Highway System Pavement and Bridge Refurbishment (ED 99)	3,550,000
Statewide Road Surfacing and Transfer (ED 99)	4,200,000
Statewide Western Alliance for Quality Transportation Construction Training (ED 99)	50,000
Unalaska South Channel Bridge Construction (ED 40)	2,300,000
Urban Planning Program (ED 99)	1,755,000
Safety: Non-National Highway System Highway Safety Improvement Program (ED 99)	3,600,000
Safety: Non-National Highway System Pavement Markings and Signalization (ED 99)	450,000
Shaktolik: Landfill Road (ED 38)	55,000
Statewide Research Program (ED 99)	1,600,000
St. Mary's: Airport Road Rehabilitation (ED 38)	445,000
Stevens Village: Sanitation Road (ED 36)	265,000
Unalaska: East Point/Ballyhoo Road Rehabilitation Phase I (ED 40)	909,700
Unalaska: East Point/Ballyhoo Road Rehabilitation, Phase II (ED 40)	305,000
Venetie: Sanitation Road Construction (ED 36)	275,000

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32	
Amendment	DOT #8	
Motion		
<u>Motion by</u>	A	
<u>Objection</u>		
<u>Objection by</u>	D	
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>		<u>Vote</u>
Senator Dave Donley	N	
Senator Loren Lemar	N	
Senator Al Adams	N	
Senator Gary Wilken	N	
Senator Pete Kelly	N	
Senator Lyda Green	N	
Senator Randy Phillips	N	
Co-Chair Sean Parnell	N	
Co-Chair John Torgerson	N	
<u>Tally</u>		
Yea		0 1
Nay		0 8
Absent		0
<u>MOTION</u>	FAIL	

DOT#8

AMENDMENT

To: CS SB 32 (FIN)

BY: Sen. Adams

Amend page 22, line 5: Nome Port and harbor Improvements
2.462.000 GF [1,231,000]

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32	
Amendment	DOT#9	
Motion		
<u>Motion by</u>	A	
<u>Objection</u>		
<u>Objection by</u>	P	
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	<u>Vote</u>	
Senator Loren Lemar	0	
Senator Al Adams	4	
Senator Gary Wilken	2	
Senator Pete Kelly	2	
Senator Lyda Green	2	
Senator Randy Phillips	2	
Senator Dave Donley	2	
Co-Chair Sean Parnell	2	
Co-Chair John Torgerson	2	
<u>Tally</u>		
Yea	0	2
Nay	0	7
Absent	0	
<u>MOTION</u>	FAIL	

DOT#9

AMENDMENT

OFFERED IN SENATE FINANCE
TO: CS SB32 (FIN)

BY SENATOR ADAMS

Department: Transportation

Hiamna-Nondalton Highway

Add:

\$4,845,000

Fed Funds

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	DOT #10
Motion	
<u>Motion by</u>	D
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Al Adams	NAY
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0 8
Nay	0 1
Absent	0
<u>MOTION</u>	Pass

AMENDMENT

DOT#10

OFFERED IN THE SENATE FINANCE COMMITTEE
TO: WORK DRAFT CSSB 32(FIN)

BY Sen Donley

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DELETE:

On page 22, lines 24-26:	Appropriation Items	General Funds	Other Funds
Anchorage Metropolitan Area Transportation Study (AMATS) Projects (ED 10-25)	49,912,059	4,507,059	45,405,000

INSERT:

On page 22, after line 23:	Appropriation Items	General Funds	Other Funds
Anchorage Area Contingency for Planning/Construction Shortfalls and Road/Intersection Improvements (ED 10-25)	655,800		655,800
Anchorage Air Quality/Non- Attainment Area Projects (ED 10-25),	6,787,952	612,952	6,175,000
Anchorage: Arctic Blvd. Reconstruction: Dimond Blvd. to Raspberry Rd./68th Ave. and Raspberry Rd from Arctic to C St. (ED 11)	329,779	29,779	300,000
Anchorage: Dowling Road – Raspberry To Lake Otis Parkway(ED 10-25)	1,364,700		1,364,700
Anchorage: Elementary School Pedestrian Overpass; New Design, Replacement, Construction, Improvements and ADA Upgrades (ED 10-25)	862,922	77,922	785,000
Anchorage: Northern Lights Blvd. – Noise Barriers (ED 10-25)	240,739	21,739	219,000
Anchorage: Victor Road – 100 th Avenue to Dimond Drive (ED 10-25)	500,055	45,155	454,900

1	Anchorage: 15th Avenue	2,748,159	248,159	2,500,000
2	Reconstruction: L St. to Juneau			
3	Street (ED 15)			
4				
5				
6	AMATS National Highway System	11,948,994	1,078,994	10,870,000
7				
8	Anchorage: Port Access: Ocean	1,099,263		
9	Dock Road/Rail Rack (ED 13)			
10				
11	Anchorage: Minnesota Drive and	4,699,351		
12	International Airport Road			
13	Interchange (ED 11)			
14				
15	Anchorage: Minnesota Drive: Old	1,055,293		
16	Seward Highway: International			
17	Airport Road Surface			
18	Rehabilitation (ED 10)			
19				
20	Anchorage: New Seward Highway at	5,095,086		
21	Dimond Interchange Capacity			
22	Improvement (ED 17)			
23				
24				
25	AMATS Roadway Improvement Program	23,183,497	2,093,467	21,090,000
26				
27	Anchorage: DeArmoun Rd	549,632		
28	Reconstruction (ED 18)			
29				
30	Anchorage: Dowling Rd.	3,572,606		
31	Reconstruction: Lake Otis Pkwy.			
32	to Old Seward Hwy. (ED 20)			
33				
34	Anchorage: Highway Safety	1,648,895		
35	Projects (ED 10-25)			
36				
37	Anchorage: LED Signal	2,682,203		
38	Installation (ED 10-25)			
39				
40	Eagle River: Business Blvd.	2,088,601		
41	Roadway Rehabilitation. Old Glen			
42	Highway to Old Glenn Highway			
43	(ED 25)			
44				
45	Anchorage: Old Seward Hwy.	12,641,530		
46	Reconstruction (ED 17)			
47				
48				
49				
50				

1	AMATS Transportation Enhancement	4,913,708	443,708	4,470,000
2	Programs			
3				
4	Anchorage: Ship Creek Trail	1,923,711		
5	(ED 14)			
6				
7	Eagle River: Business Blvd. Area	2,989,997		
8	Pedestrian Safety Improvements			
9	(ED 25)			
10				
11				

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	DOT#10
Motion	Amend
<u>Motion by</u>	A
<u>Objection</u>	
<u>Objection by</u>	P
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Pete Kelly	Y
Senator Lyda Green	Y
Senator Randy Phillips	Y
Senator Dave Donley	Y
Senator Loren Leman	Y
Senator Al Adams	Y
Senator Gary Wilken	Y
Co-Chair Sean P. O'Connell	Y
Co-Chair John Torgerson	Y
<u>Tally</u>	
Yea	0 1
Nay	0 8
Absent	0
<u>MOTION</u>	FAIL

AMENDMENT to DOT Amendment # ~~8~~ 10

OFFERED IN THE SENATE FINANCE COMMITTEE

TO: WORKDRAFT CSSB 32 (FIN)

BY SENATOR ADAMS

DELETE:

Anchorage Area Contingency for
Planning/Construction Shortfalls
And Road/Intersection Improvements
(ED 10-25) 655,800 Federal Highway Funds

Anchorage: Dowling Road - Raspberry
To Lake Otis Parkway (ED 10-25) 1,364,700 Federal Highway Funds

ADD:

Iliamna - NonDalton Highway 2,020,500 Federal Highway Funds

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	DOT # 11
Motion	
<u>Motion by</u>	P
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	no obj.

AMENDMENT

DOT #11

OFFERED IN THE SENATE FINANCE COMMITTEE

BY Senator John Torgerson

TO: WORK DRAFT CSSB 32(FIN)

DELETE:

On page 21, lines 18-19.

	Allocations	Appropriation Items	General Funds	Other Funds
Facilities Deferred Maintenance and Critical Repairs (ED 99)		1,028,000	1,028,000	

INSERT:

On page 21, after line 26.

	Allocations	Appropriation Items	General Funds	Other Funds
Facilities Deferred Maintenance and Critical Repairs (ED 99)		1,178,000	1,178,000	
Closure of State-Maintained Portion of Harborview Facility (ED 35)	150,000			
Other Facilities Deferred Maintenance and Critical Repairs (ED 99)	1,028,000			

This amendment provides funding for the Department of Transportation and Public Facilities to close the State's portion of the Harborview facility in Valdez.

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32	
Amendment	DOT #11	
Motion	Amend	
<u>Motion by</u>	H	
<u>Objection</u>		
<u>Objection by</u>	D	
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>		<u>Vote</u>
Senator Gary Wilken	Y	
Senator Pete Kelly	Y	
Senator Lyda Green	Y	
Senator Randy Phillips	Y	
Senator Dave Donley	Y	
Senator Loren Leman	Y	
Senator Al Adams	Y	
Co-Chair Sean Parnell	Y	
Co-Chair John Torgerson	Y	
<u>Tally</u>		
Yea		0 1
Nay		0 8
Absent		0
<u>MOTION</u>		FAIL

AMENDMENT to DOT Amendment #11

OFFERED IN THE SENATE FINANCE COMMITTEE

TO: WORKDRAFT CSSB 32 (FIN)

BY SENATOR ADAMS

DELETE:	Alloc.***	Approp. Items	General Funds	Other Funds
Facilities Deferred Maintenance And Critical Repairs (ED 99)		1,178,000	1,178,000	
Closure of State-Maintained Portion of Harborview Facility (ED 35)	150,000			
Other Facilities Deferred Maintenance & Critical Repairs (ED 99)	1,028,000			
 INSERT:	 Alloc.***	 Approp. Items	 General Funds	 Other Funds
Facilities Deferred Maintenance And Critical Repairs (ED 99)		1,578,000	1,178,000	400,000 (AHFC)
Closure of State-Maintained Portion of Harborview Facility (ED 35)	150,000			
Other Facilities Deferred Maintenance & Critical Repairs (ED 99)	1,028,000			
Maniilaq Senior Center Repair (ED 37)	400,000			

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	DOT #12
Motion	
Motion by	WJ
Objection	
Objection by	
Removed	
Second Objection by	
Committee Member	Vote
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Senator Gary Wilken	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
Tally	
Yea	0
Nay	0
Absent	0
MOTION	no obj.

DOT#12

Amendment to an Amendment

Offered in Senate Finance
To: Work Draft CS for SB32 (FIN)

By: *Senator Wilken*

Add:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Community Transportation Program (NHS) Construction		<u>99,223,564</u> [95,723,564]	11,951,864	<u>87,271,700</u> [83,771,700]
Kenai: Kenai Peninsula Roads	3,500,000			

This amendment adds a Public Lands Discretionary project (100% federal funding) recently approved by Federal Highway Administration.

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	
Amendment	DOT #13 Amended
Motion	adopt
<u>Motion by</u>	D
<u>Objection</u>	
<u>Objection by</u>	A
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Loren Lemam	0
Senator Al Adams	1
Senator Gary Wilken	0
Senator Pete Kelly	1
Senator Lyda Green	1
Senator Randy Phillips	0
Senator Dave Donley	0
Co-Chair Sean Parnell	0
Co-Chair John Torgerson	0
<u>Tally</u>	
Yea	0 6
Nay	0 3
Absent	0
<u>MOTION</u>	Final Pass