

**ALASKA LEGISLATURE**

**2066**

**HOUSE and SENATE FINANCE COMMITTEE FILES, 1999 - 2000**

217

SENATE FINANCE COMMITTEE  
1999 COMMITTEE ACTION

<b>Bill Number</b>	SB 32
<b>Amendment</b>	#55 #1
<b>Motion</b>	
<b><u>Motion by</u></b>	FF
<b><u>Objection</u></b>	
<b><u>Objection by</u></b>	T
<b><u>Removed</u></b>	
<b><u>Second Objection by</u></b>	
<b><u>Committee Member</u></b>	<b><u>Vote</u></b>
Senator Dave Donley	N
Senator Loren Leman	N
Senator Al Adams	O
Senator Gary Wilken	N
Senator Pete Kelly	N
Senator Lyda Green	N
Senator Randy Phillips	N
Co-Chair Sean Parnell	N
Co-Chair John Torgerson	N
<b><u>Tally</u></b>	
Yea	0 1
Nay	0 8
Absent	0
<b><u>MOTION</u></b>	F

HSS#1

A m e n d m e n t

Offered in the Senate

Sponsor: Adams

To: CS SB 32 (FIN)

Department: DHSS

Page 17, After line 30

Insert a new line to read:

	Appropriation Items	General Funds	Other Funds
Alaska Center for the Blind Sprinkler System	34,500	34,500	

Renumber following sections accordingly.

Page 54, Line 27

Delete 736,000

Insert 770,500

Page 54, Line 28

Delete \$2,617,400

Insert \$2,651,900

**SENATE FINANCE COMMITTEE**  
**1999 COMMITTEE ACTION**

<b>Bill Number</b>	# SB 32
<b>Amendment</b>	HS # 2
<b>Motion</b>	
<b><u>Motion by</u></b>	A
<b><u>Objection</u></b>	
<b><u>Objection by</u></b>	G
<b><u>Removed</u></b>	
<b><u>Second Objection by</u></b>	
<b><u>Committee Member</u></b>	<b><u>Vote</u></b>
Senator Loren Lemar	Z
Senator Al Adams	Z
Senator Gary Wilken	Z
Senator Pete Kelly	Z
Senator Lyda Green	Z
Senator Randy Phillips	Z
Senator Dave Donley	Z
Co-Chair Sean Parnell	Z
Co-Chair John Torgerson	Z
<b><u>Tally</u></b>	
Yea	0 1
Nay	0 8
Absent	0
<b><u>MOTION</u></b>	Fail

HSS # 2

Amendment

Offered in the Senate

Sponsor: Adams

To: CS SB 32 (FIN)

Department: DHSS

Page 17, After line 30

Insert a new line to read:

	Appropriation Items	General Funds	Other Funds
Alano Club Land Purchase	600,000	600,000	

Renumber following sections accordingly.

Page 54, Line 27

Delete	736,000
Insert	1,336,000

Page 54, Line 28

Delete	\$2,617,000
Insert	\$3,217,000

**SENATE FINANCE COMMITTEE**  
**1999 COMMITTEE ACTION**

<b>Bill Number</b>	SB 32
<b>Amendment</b>	HSS#3
<b>Motion</b>	
<b><u>Motion by</u></b>	A
<b><u>Objection</u></b>	
<b><u>Objection by</u></b>	T/A
<b><u>Removed</u></b>	
<b><u>Second Objection by</u></b>	
<b><u>Committee Member</u></b>	<b><u>Vote</u></b>
Senator Lyda Green	N
Senator Randy Phillips	N
Senator Dave Donley	N
Senator Loren Leman	N
Senator Al Adams	N
Senator Gary Wilken	N
Senator Pete Kelly	N
Co-Chair Sean Parnell	N
Co-Chair John Torgerson	N
<b><u>Tally</u></b>	
Yea	0 1
Nay	0 8
Absent	0
<b><u>MOTION</u></b>	FAIL

HSS #3

A m e n d m e n t

Offered in the Senate

Sponsor: Adams

To: CS SB 32 (FIN)

Department: DHSS

Page 17, After line 30

Insert a new line to read:

	<b>Appropriation Items</b>	<b>General Funds</b>	<b>Other Funds</b>
Alaska Center for the Blind Boiler Replacement	7,000	7,000	

SENATE FINANCE COMMITTEE  
1999 COMMITTEE ACTION

<b>Bill Number</b>	SB 32	
<b>Amendment</b>	HSS#4	
<b>Motion</b>		
<b>Motion by</b>	A	
<b>Objection</b>		
<b>Objection by</b>	P	
<b>Removed</b>		
<b>Second Objection by</b>		
<b>Committee Member</b>		<b>Vote</b>
Senator Gary Wilken	N	
Senator Pete Kelly	N	
Senator Lyda Green	N	
Senator Randy Phillips	N	
Senator Dave Donley	N	
Senator Loren Leman	N	
Senator Al Adams	N	
Co-Chair Sean Parnell	N	
Co-Chair John Torgerson	N	
<b>Tally</b>		
Yea		0 1
Nay		0 7
Absent		0 1
<b>MOTION</b>	F	

AMENDMENT

HSS #4

BY: Sen. Adams

To: CS SB 32 (FIN)

Add to:  
Department of Health and Social Services:

Public Health Nursing Wide Area Network and Computer Upgrade 100,000 GF

SENATE FINANCE COMMITTEE  
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	#55#5
Motion	
<u>Motion by</u>	FF
<u>Objection</u>	
<u>Objection by</u>	Y?
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Pete Kelly	N
Senator Lyda Green	N
Senator Randy Phillips	N
Senator Dave Donley	N
Senator Loren Lemman	N
Senator Al Adams	N
Senator Gary Wilken	N
Co-Chair Sean Parnell	N
Co-Chair John Torgerson	N
<u>Tally</u>	
Yea	0 1
Nay	0 8
Absent	0
<u>MOTION</u>	FFIL

HSS#5

AMENDMENT

To: CS SB 32 (FIN)

BY: Sen. Adams

Add to:  
Department of Health and Social Services:

Family Services Field Safety, Office & Transportation Equipment 100,000 GF

**Agency Totals - FY00 Capital Budget**

<u>Agency</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>	
Department of Health and Social Services	13,567,400	2,617,400	-10,950,000	-80.7 %
<b>Total - Capital Budget</b>	<b>13,567,400</b>	<b>2,617,400</b>	<b>-10,950,000</b>	<b>-80.7 %</b>
Funding Sources:				
1002 Federal Receipts	8,838,600	1,838,600	-7,000,000	-79.2 %
1003 General Fund Match	42,800	42,800		0.0 %
1004 General Fund Receipts	1,411,000	736,000	-675,000	-47.8 %
1037 General Fund / Mental Health	700,000		-700,000	-100.0 %
1092 Mental Health Trust Authority Authorized Receipts	2,325,000		-2,325,000	-100.0 %
1103 Alaska Housing Finance Corporation Receipts	250,000		-250,000	-100.0 %
<b>Total - Capital Budget</b>	<b>13,567,400</b>	<b>2,617,400</b>	<b>-10,950,000</b>	<b>-80.7 %</b>

**Project Detail by Agency - FY00 Capital Budget**

**Department of Health and Social Services**

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
<b>AP Anchorage Public Assistance "One Stop" Job Center Office Re-Configuration (ED 10-25)</b>	<b>281,400</b>	<b>281,400</b>	<b>0.0 %</b>
1002 Fed Rcpts	238,600	238,600	0.0 %
1003 G/F Match	42,800	42,800	0.0 %
<b>AP API 2000 - Facility Replacement (ED 10-25)</b>	<b>9,000,000</b>		<b>-9,000,000 -100.0 %</b>
1002 Fed Rcpts	7,000,000		-7,000,000 -100.0 %
1092 MHTAAR	2,000,000		-2,000,000 -100.0 %
<b>AP API Stop - Gap Repairs (ED 10-25)</b>	<b>225,000</b>		<b>-225,000 -100.0 %</b>
1037 GF/MH	225,000		-225,000 -100.0 %
<b>AP Deferred Maintenance, Renewal, Replacement and Equipment (ED 99)</b>	<b>850,000</b>	<b>475,000</b>	<b>-375,000 -44.1 %</b>
1002 Fed Rcpts	100,000	100,000	0.0 %
1004 Gen Fund	750,000	375,000	-375,000 -50.0 %
<b>AP Fairbanks Youth Facility Fire Alarm Replacement (ED 29-34)</b>	<b>336,000</b>	<b>336,000</b>	<b>0.0 %</b>
1004 Gen Fund	336,000	336,000	0.0 %
<b>AP Family Services Field Safety, Office and Transportation Equipment (ED 99)</b>	<b>200,000</b>		<b>-200,000 -100.0 %</b>
1004 Gen Fund	200,000		-200,000 -100.0 %
<b>AP Housing Modifications for People with Special Needs (ED 99)</b>	<b>400,000</b>		<b>-400,000 -100.0 %</b>
1037 GF/MH	150,000		-150,000 -100.0 %
1103 AHFC Rcpts	250,000		-250,000 -100.0 %
<b>AP Juvenile Offender Management Information System (ED 99)</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>0.0 %</b>
1002 Fed Rcpts	1,500,000	1,500,000	0.0 %
<b>AP Mental Health Trust Beneficiary Equipment (ED 99)</b>	<b>150,000</b>		<b>-150,000 -100.0 %</b>
1037 GF/MH	75,000		-75,000 -100.0 %
1092 MHTAAR	75,000		-75,000 -100.0 %
<b>AP Program Facilities Deferred Maintenance and Americans with Disabilities Act Upgrades (ED 99)</b>	<b>500,000</b>		<b>-500,000 -100.0 %</b>
1037 GF/MH	250,000		-250,000 -100.0 %
1092 MHTAAR	250,000		-250,000 -100.0 %

**Project Detail by Agency - FY00 Capital Budget**

**Department of Health and Social Services**

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AP Public Health Nursing Wide Area Network and Computer Upgrade (ED 99)	100,000		-100,000 -100.0 %
1004 Gen Fund	100,000		-100,000 -100.0 %
AP State Medical Examiner Imaging Equipment (ED 99)	25,000	25,000	0.0 %
1004 Gen Fund	25,000	25,000	0.0 %
Total Program Expenditure	13,567,400	2,617,400	-10,950,000 -80.7 %
*** Total Program Funding			
Federal Funds	8,838,600	1,838,600	-7,000,000 -79.2 %
General Funds	2,153,800	778,800	-1,375,000 -63.8 %
Other Funds	2,575,000		-2,575,000 -100.0 %
*** Total Agency Expenditures	13,567,400	2,617,400	-10,950,000 -80.7 %
*** Total Agency Funding			
Federal Funds	8,838,600	1,838,600	-7,000,000 -79.2 %
General Funds	2,153,800	778,800	-1,375,000 -63.8 %
Other Funds	2,575,000		-2,575,000 -100.0 %

# STATE OF ALASKA

## DEPT. OF HEALTH AND SOCIAL SERVICES

DIVISION OF ADMINISTRATIVE SERVICES

TONY KNOWLES, GOVERNOR

P.O. BOX 110650  
JUNEAU, ALASKA 99811-0650  
PHONE: (907) 465-3082  
FAX: (907) 465-2499

### MEMORANDUM

DATE: May 4, 1999

TO: Annalee McConnell, Director,  
Office of Management and Budget

FROM: Janet Clarke, Director  
Division of Administrative Services

SUBJECT: Impacts on the Department of Health and Social Services of the Senate Finance Committee Capital Budget Subcommittee Recommendations for FY00

The Department of Health and Social Services (LHSS) was pleased that the Senate Finance Capital Budget Subcommittee concurred with the Governor's budget recommendations for the important capital projects listed below. We were also pleased that the Senate Finance Subcommittee is recommending that all of the mental health capital projects requested by Governor for the Department of Health and Social Services be fully funded.

- **Mental Health Capital Projects**, including *API 2000—Facility Replacement; API Stop-Gap Repairs; Housing Modifications for People with Special Needs; Program Facilities Deferred Maintenance and Americans with Disabilities Act Upgrades; and Mental Health Trust Beneficiary Equipment.*
- **Juvenile Offender Management Information System** (\$1,500.0 Federal) to develop and implement a new system to track vital information on juvenile offenders in Alaska;
- **Fairbanks Youth Facility Fire Alarm Replacement** (\$336.0 GF) to replace the obsolete and poorly functioning fire alarm systems;
- **Anchorage Public Assistance "One Stop" Job Center Office Reconfiguration** (\$42.8 GF as the necessary match of \$281.4 Federal) to reconfigure the existing office as an efficient one-stop job center; and
- **State Medical Examiner Imaging Equipment** (\$25.0 GF) to assist in the remote examination of remains.

The Department is concerned, however, that the Senate Finance Capital Budget Subcommittee recommended that three capital projects requested by the Governor not be funded or only be partially funded. Failure to appropriate funds for these projects will have some serious impacts on the Department's operations, as described below:

**Deferred Maintenance, Renewal, Replacement and Equipment (GF Requested—\$750.0; \$375.0 recommended by Senate Finance Subcommittee)**

Since 1995, the Legislature has always appropriated at least \$750.0 in general funds each year for deferred maintenance, renewal, replacement and equipment. (For FY96, \$1,240.0 was appropriated, for FY97, \$1,000.0). The Department has used these appropriations for repairs and upgrades (such as roof repairs and security enhancements to the McLaughlin Youth Center in Anchorage and to the Fairbanks Youth Facility) and to the Department's state-owned facilities. These funds have covered only the highest priority immediate needs of the Department's 35 state-owned facilities and are tiny compared to the facilities' estimated replacement value of over \$200 million. The real need for deferred maintenance is \$3,063.0, as shown in the table below. Reducing the request even more will have an immediate adverse effect on the Department's facilities.

**DHSS FY00 Deferred Maintenance, Renewal, Replacement and Equipment Request  
 Tentative Project Priorities  
 Excludes Large Projects Requested Separately**

Categories: A: Fire Life Safety C: Security (including Personal Security)  
 B: Building Integrity/Code Violation D: Mission Efficiency

Priority	Division	Facility	Project	Category	Cost	Cumulative \$
1	DFYS	Nome Youth Facility	Emergency Generator Relocation/ Maint. Shop	A	185.0	185.0
2	Dept.	Statewide	Roof and Building Condition Audits (Youth Centers in Fairbanks, Anchorage, Nome, Juneau; Health Centers in Kodiak, Sitka, Juneau)	B	100.0	285.0
3	DFYS	Nome Youth Facility	Oil Tank Removal	B	10.0	295.0
4	DFYS	Fairbanks Youth Facility	Regrade/Repave Outdoor Rec. Area	D	50.0	345.0
Senate Finance Subcommittee recommendation may not be adequate to cover projects below						
5	DFYS	Bethel N.Region Off.	Repairs, Code Upgrades	B	150.0	495.0
6	Dept.	Statewide	Computerized Maint. Management	B/D	53.0	548.0
7	DFYS	McLaughlin Youth Center	Repairs, Painting	B	200.0	748.0
Current request may not be adequate to cover projects below						
8	Dept.	Alaska Office Building (Juneau)	Alaska Office Building Lighting	D	100.0	848.0
9	DFYS	Bethel Youth Facility	Replace Exterior Siding	B	35.0	883.0
10	DFYS	Bethel Youth Facility	Roof Repairs	B	10.0	893.0
11	DPH	Emergency Medical Services	Statewide EMS Telecommunications Repair	A	25.0	918.0
12	DPH	Juneau Health Center	Juneau Health Center (JHC) Roof Repairs	B	30.0	948.0
13	Dept.	Fairbanks Youth Facility	Replace Outdated Control Systems	B	200.0	1,148.0
14	DFYS	Nome Youth Facility	ACA Accreditation Improvements	B	200.0	1,348.0
15	Dept.	Alaska Office Building (Juneau)	AOB Repainting/Carpeting	B	325.0	1,673.0
16	DFYS	Bethel Youth Facility	Bath/Kitchen Repairs, Visual Sep., Addition	D	300.0	1,973.0
17	DFYS	Johnson Youth Center (Juneau)	Covered Recreation Yard	D	100.0	2,073.0
18	DPH	Statewide	Health Center Renovation/Equip.Replacement	B	100.0	2,173.0
19	DFYS	Bethel Youth Facility	Replace Outdated Control Systems	B	150.0	2,323.0
20	DPH	Dillingham Health Center	Replace Outdated Control Systems	B	50.0	2,373.0
21	Dept.	Alaska Office Building (Juneau)	AOB Addition Feasibility Study	D	20.0	2,393.0
22	DMHDD	Fahrenkamp/Denardo Centers (Fairbanks)	Exterior Painting/Repair	B	80.0	2,473.0
23	DMHDD	Fahrenkamp/Denardo Centers (Fairbanks)	Direct Digital Controls	B/D	150.0	2,623.0
24	Dept.	Statewide	Security Upgrades (except Youth Facilities)	C	150.0	2,773.0
25	DFYS	Johnson Youth Center (Juneau)	Security Upgrades	C	30.0	2,803.0
26	DADA	Juneau	DADA Juneau Staff Co-Location	D	110.0	2,913.0
27	DMHDD	Alaska Psychiatric Institute	Fire Code Compliance	A	150.0	3,063.0

Any appropriation significantly less than the \$750.0 GF requested will mean that the Department's deferred maintenance backlog will continue to grow at an even more rapid pace than in the past and our buildings will continue to deteriorate. With the proposed level of funding, it will be very difficult to conserve the enormous investment that the State has made in the Department's facilities

**Family Services Field Safety, Office and Transportation Equipment** (*GF Requested—\$200.0; No appropriation recommended by Senate Finance Subcommittee*)

Lack of funding for this capital request will have the following impacts:

- DFYS social workers are frequently exposed to potentially dangerous situations while performing their duties of protecting the children of the State. The ability for our workers to call for assistance in the event of an emergency is critical. Modern communications equipment including radios, cellular and satellite telephones provide increased worker safety and are cost-effective. If this capital request is not funded, the Department's ability to provide this necessary equipment will be seriously diminished and the safety of our workers will be compromised.
- The Department has identified the need for six new vehicles in FY2000. These vehicles are primarily needed to ensure that children can be safely transported and to ensure that home studies and investigations of Reports of Harm will not be delayed as a result of a worker not having access to a vehicle.

**Public Health Nursing Wide Area Network and Computer Upgrade** (*GF Requested—\$100.0; No appropriation recommended by Senate Finance Subcommittee*)

The request for 100.0 capital funds in FY 2000 would help the public health nurses (PHNs) have a reliable, cost effective, secure, rapid data exchange network to handle the volume of sensitive patient care data that is generated and transmitted by public health nursing offices across the state.

In response to a March 5, 1999 memorandum from Senator Dave Donley the Department emphasized the need for Y2K compatible PCs as part of the network along with installation and network hookups. Recent fiscal decisions by the Alaska Native Tribal Health Consortium to discontinue its data transmission as a courtesy to state Public Health Nursing, has increased the priority for establishing WAN connections and/or obtaining efficient high speed modems. This network effort would replace the modems currently in use. The existing modems are slow, expensive, and unreliable. They run 24 hours a day to maintain the best data exchange that is possible with this outdated technology. The modems and toll charges have been provided by Alaska Native Tribal Health Consortium in the past. The PHN Section received notice last month that modem costs are to be shifted to the State immediately, at a cost of \$12.0-\$14.0 per month, for an annual operating cost of \$144.0, minimum. Thus, without the one-time capital expenditure of \$100.0

Annalee McConnell

May 4, 1999

Page 4

to establish the network the Section will be required to find between \$140.0 and \$170.0 annually to pay for the outdated but essential modem services

Dr. Nakamura, Director of Public Health requested the Alaska Native Tribal Health Consortium (ANTHC) continue their coverage and payment for the modems until a better solution can be found. The capital budget request would be the solution by allowing the network to be constructed. We have not yet been offered any consideration by ANTHC and today (May 3, 1999) we received notice that the modems would be shut down at the end of the day, because no agreement had been reached for payment from this point forward. (See attached communication dated May 3, 1999 sent to Greg Coates, PHN Analyst Programmer in Anchorage). Public Health Nursing staff are at ANTHC today attempting to forestall the shut down while the dialogue continues as re-connect charges will only add to the fiscal burden for Public Health Nursing.

This capital request was our attempt to plan ahead of any shut down or crisis situation. However, the crisis is upon us and without the capital funding for the network, significantly large, on-going operational costs will be incurred in order to maintain the transmission of important health data for Alaskans through the RPMS data system.

Attachment

MAY-03-99 MON 12:01 PM · SOA HSS PH NURSING  
MAY-03-99 MON 10:08 NURSING IMS ANCH

FAX NO. 562 6431  
FAX NO. 9011292691

P. 01  
P. 02

**Coats, Greg**

**From:** Creiglow, Keith [craiglow@anhc.org]  
**Sent:** Monday, May 03, 1999 12:08 PM  
**To:** Sherry, Paul; Federenko, Garvin  
**Cc:** Sobelsky, Steve; Plittman, Russell G.; Hall, Richard; Coats, Greg; Taylor, Mike  
**Subject:** Public Health Nursing Modems.

We have reached the deadline for discontinuing phone service for the PHN modems. Unless given specific direction to the contrary by Paul or Garvin the modems lines will be disabled COB today May 3rd, 1999.

Keith Creiglow  
Director Technical Operations, ANHC, ITS  
ITS Network Group - Connecting with Excellence  
(907) 728-2621

LABOR



**Agency Totals - FY00 Capital Budget**

<u>Agency</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
Department of Labor	3,104,800	3,104,800	0.0 %
<b>Total - Capital Budget</b>	<b>3,104,800</b>	<b>3,104,800</b>	<b>0.0 %</b>
Funding Sources:			
1002 Federal Receipts	3,080,200	3,080,200	0.0 %
1003 General Fund Match	24,600	24,600	0.0 %
<b>Total - Capital Budget</b>	<b>3,104,800</b>	<b>3,104,800</b>	<b>0.0 %</b>

**Project Detail by Agency - FY00 Capital Budget**

**Department of Labor**

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
<b>AP Equipment Replacement (ED 99)</b>	<b>455,600</b>	<b>455,600</b>	<b>0.0 %</b>
1002 Fed Rcpts	455,600	455,600	0.0 %
<b>AP Unemployment Insurance Tax System Redesign (ED 99)</b>	<b>2,600,000</b>	<b>2,600,000</b>	<b>0.0 %</b>
1002 Fed Rcpts	2,600,000	2,600,000	0.0 %
<b>AP Worksite Chemical Exposure Analysis Equipment (ED 99)</b>	<b>49,200</b>	<b>49,200</b>	<b>0.0 %</b>
1002 Fed Rcpts	24,600	24,600	0.0 %
1003 G/F Match	24,600	24,600	0.0 %
Total Program Expenditure	3,104,800	3,104,800	0.0 %
*** Total Program Funding			
Federal Funds	3,080,200	3,080,200	0.0 %
General Funds	24,600	24,600	0.0 %
Other Funds			0.0 %
*** Total Agency Expenditures	3,104,800	3,104,800	0.0 %
*** Total Agency Funding			
Federal Funds	3,080,200	3,080,200	0.0 %
General Funds	24,600	24,600	0.0 %
Other Funds			0.0 %

LAW



SENATE FINANCE COMMITTEE  
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	LAW #1
Motion	
<u>Motion by</u>	P
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	Withdraw

LAW#1

1-GS1022\D.13

Cramer

5/7/99

AMENDMENT

by: PARNELL

OFFERED IN THE SENATE

TO: CSSB 32(FIN), Draft Version "D"

1 Page 5, following line 28:

2 Insert a new bill section to read:

3 **"\* Sec. 11. DEPARTMENT OF LAW. Section 30(a), ch. 139, SLA 1998, is amended to**  
4 **read:**

5 (a) The sum of \$300,000 is appropriated from the general fund to the  
6 Department of Law for additional costs in the criminal division associated with court  
7 challenges to the statutes dealing with medical procedures and parental consent for  
8 abortions for the fiscal years ending June 30, 1998, [AND] June 30, 1999, and  
9 June 30, 2000."

10 Renumber the following bill sections and conform internal bill section references in the back  
11 pages accordingly.

12 Page 6, line 5:

13 Delete "SECTION 14"

14 Insert "SECTION 15"

# MEMORANDUM

State of Alaska  
Department of Law  
Division of Administrative Services

TO: Annalee McConnell, Director  
Office of Management and Budget

DATE: 27 April, 1999

FROM: Kathryn Daughettee, Director *Kad*  
Division of Administrative Services

PHONE: 465-3673

SUBJECT: FY 00 Omnibus Bill Items

The Department of Law hereby requests permission to seek carry forward authority in two appropriations that will otherwise lapse on June 30, 1999. The following is a description of the two appropriations and justification for carry forward authorization.

1. Sec. 3, ch. 7, SLA 1998 - Tort Reform - Oral arguments on cross-motions for summary judgment in the litigation challenging the constitutionality of the tort reform legislation are set for June 1999. The trial court could request further briefing, further arguments or evidentiary hearing in FY 2000. Even if the court rules on the summary judgment motions in June 1999, whichever side loses is certain to appeal, and all appellate deadlines would be FY 2000. This appropriation is being used for our contract with outside counsel handling this case. The unspent/unobligated balance of the appropriation is currently \$74,500. We anticipate that approximately \$25,000 will remain at the end of the year, however, we would like to ensure that we will be able to carry forward the entire amount available, as we expect that any amount remaining will not be sufficient to cover the costs of appeal.

2. Sec. 30(a), ch. 139, SLA 1998 - Medical Procedures - The two cases challenging the recent legislation involving partial birth abortions and parental consent for abortions, are currently on appeal in the Alaska Supreme Court. The department believes that the legal issues raised by the state in defense of the legislation would justify the supreme court in sending the cases back to the superior court for further proceedings. If that occurs, the department must have resources immediately available to defend those cases. Experienced lawyers on the other side are handling the cases, and it will take the full-time efforts of one or two criminal division attorneys to handle additional proceedings. Without immediate access to the carry forward funding, the criminal division would be forced to choose between handling these cases or diverting resources from other criminal prosecutions. The anticipated available balance is \$156,264.

Thank you for your consideration of these requests. Please contact me should you have questions or need additional information.

cc: Cynthia Cooper, Deputy Attorney General  
Dean Guaneli, Chief, Assistant Attorney General  
Barbara Ritchie, Deputy Attorney General  
Joan Brown, Budget Analyst, OMB

LEGISLA-  
TURE



MILITARY +  
VETERAN'S  
AFFAIRS



SENATE FINANCE COMMITTEE  
**1999 COMMITTEE ACTION**

<b>Bill Number</b>	SB 32	
<b>Amendment</b>	MV & A #1	
<b>Motion</b>		
<b><u>Motion by</u></b>	L	
<b><u>Objection</u></b>		
<b><u>Objection by</u></b>	P/A	
<b><u>Removed</u></b>		
<b><u>Second Objection by</u></b>		
<b><u>Committee Member</u></b>		<b><u>Vote</u></b>
Senator Al Adams	N	
Senator Gary Wilken	N	
Senator Pete Kelly	N	
Senator Lyda Green	N	
Senator Randy Phillips	N	
Senator Dave Donley	N	
Senator Loren Leman	N	
Co-Chair Sean Parnell	N	
Co-Chair John Torgerson	N	
<b><u>Tally</u></b>		
Yea	0	1
Nay	0	8
Absent	0	
<b><u>MOTION</u></b>	FAIL	

\*

M4VA#1

I-I.S8000A.8  
Cramer/Utermohler  
5/6/99

A M E N D M E N T

BY SENATOR LEMAN

1 \* Sec. \_\_\_\_- The sum of \$30,000 is appropriated from the general fund to the Department  
2 of Military and Veterans' Affairs for payment as a grant under AS 37.05.316 to the Air Force  
3 Association for an air show at the Elmendorf Air Force Base celebration of the Eightieth  
4 Anniversary of the Third Wing in June 1999.



# SENATOR LOREN LEMAN

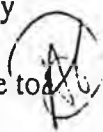
Northwest Anchorage

716 W 4th Ave, Suite 520, Anchorage, AK 99501 (907) 258-8189  
Web Site: <http://www.akrepublicans.org/Leman.htm>

Session: State Capitol, Juneau, AK 99801 (907) 465-2095  
Email: [Senator\\_Loren\\_Leman@legis.state.ak.us](mailto:Senator_Loren_Leman@legis.state.ak.us)

## MEMO

TO: Legal Services  
Via fax: this page only

FROM: Annette Kreitzer, Aide to   
Senator Loren Lemam  
PH: X 5149

DATE: May 6, 1999

RE: Capital budget amendment -Elmendorf AFB

---

Please prepare an amendment to the Capital Budget (SB 32) of \$100,000 to Air Force Association as a grant to a named recipient, administered by the Department of Military and Veterans' Affairs

January 25, 1999

Loren Leman  
Alaska State Senator  
State Capitol  
Juneau, Alaska 99803

Dear Senator Leman:

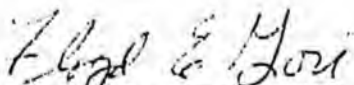
Alaska's Military Open House Committee is planning a two-day celebration of the 3rd Wing's "80 Years of Excellence" in a special tribute in June 1999. Our celebration consists of two action-packed days highlighted by a world class cast of military and civilian aerial performers, a hangar dinner celebrating the 3rd Wing's 80th anniversary and the dedication of a new Heritage Park on Elmendorf.

The 1999 tribute will also include a statewide "fly-in" designed to showcase Alaska's contribution to aviation and a barrier-free special show for physically challenged children and adults.

Last year over 70,000 Alaskans attended the Open House and, for many, it was the thrill of a lifetime. For others, attending the airshow is a family tradition. For all, these airshow memories were made possible by generous contributions from the community. These community contributions assist us in defraying the fuel and housing costs associated with this massive undertaking. With a two-day show, we are striving to bring in more performers than ever before. We are looking for \$100,000 to assist us in making this the last great show of this century and Alaska's best ever.

Alaska's Military Open House Committee would appreciate any assistance you could provide. We sincerely hope you will join us for Elmendorf's celebration of the 3rd Wing's "80 Years of Excellence." Thank you again for your consideration. Please call me at 694-6088 if you have any questions or comments.

Sincerely,

  
Floyd E. Gori, COL, USAF (Ret)  
President  
Alaska's Military Open House Committee

**Agency Totals - FY00 Capital Budget**

<u>Agency</u>	Gov Amd	SenSC	<u>Gov Amd to SenSC</u>
Department of Military and Veterans Affairs	5,271,900	5,271,900	0.0 %
<b>Total - Capital Budget</b>	<b>5,271,900</b>	<b>5,271,900</b>	<b>0.0 %</b>
Funding Sources:			
1002 Federal Receipts	4,771,900	4,771,900	0.0 %
1004 General Fund Receipts	500,000	500,000	0.0 %
<b>Total - Capital Budget</b>	<b>5,271,900</b>	<b>5,271,900</b>	<b>0.0 %</b>

**Project Detail by Agency - FY00 Capital Budget**

**Department of Military and Veterans Affairs**

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
<b>AP Air Guard Facility Maintenance (ED 29-34)</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0.0 %</b>
1002 Fed Rcpts	750,000	750,000	0.0 %
1004 Gen Fund	250,000	250,000	0.0 %
<b>AP Army Guard Facilities Planning and Construction (ED 99)</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>0.0 %</b>
1002 Fed Rcpts	1,500,000	1,500,000	0.0 %
<b>AP Army Guard Facility Deferred Maintenance and Scheduled Renewal and Replacement (ED 99)</b>	<b>1,350,000</b>	<b>1,350,000</b>	<b>0.0 %</b>
1002 Fed Rcpts	1,100,000	1,100,000	0.0 %
1004 Gen Fund	250,000	250,000	0.0 %
<b>AP Federal Scout Armories (ED 99)</b>	<b>1,421,900</b>	<b>1,421,900</b>	<b>0.0 %</b>
1002 Fed Rcpts	1,421,900	1,421,900	0.0 %
Total Program Expenditure	5,271,900	5,271,900	0.0 %
*** Total Program Funding			
Federal Funds	4,771,900	4,771,900	0.0 %
General Funds	500,000	500,000	0.0 %
Other Funds			0.0 %
*** Total Agency Expenditures	5,271,900	5,271,900	0.0 %
*** Total Agency Funding			
Federal Funds	4,771,900	4,771,900	0.0 %
General Funds	500,000	500,000	0.0 %
Other Funds			0.0 %

•  
NATURAL

• RESOURCES



SENATE FINANCE COMMITTEE  
**1999 COMMITTEE ACTION**

Bill Number	SB 32
Amendment	DNR #1
Motion	
<u>Motion by</u>	P
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	no obj.

**DNR #1**

**Senate Finance Committee  
Amendment to  
Work Draft CS for SB32 (FIN)**

**Offered by Senator John Torgerson  
May, 1999**

**Page 18, after Line 21 (Department of Natural Resources)**

**Insert:**

**Land Status Geographic Information Systems (ED 99)  
200,000 General Funds**

Explanation: This project completes the automation of the state's land status plats.

SENATE FINANCE COMMITTEE  
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	DNR #2
Motion	
<u>Motion by</u>	FH
<u>Objection</u>	
<u>Objection by</u>	T
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	no obj.

# DNR #2

1-GS1022\D  
BC

## Amendment

Offered in the Senate

by: Phillips

To: SB 32

Department of Natural Resources

	Appropriation Items	General Fund
1	Page 19, after line 20.	
2	Insert "Copper River Basin Best Interest Finding" 100,000	100,000

### Description:

This contract will provide the baseline information to allow the completion of a "best interest finding." This finding is required by statute before the issuance of an exploration license.

The companies will bid the amount of exploration expenditures. Successful exploration will bring in 12.5% in royalties, rental of \$3/acre/year, severance taxes, jobs and other benefits.

The capital funds allows the Division of Oil and Gas to contract with a private company to compile baseline data to complete a "Best Interest Finding" for exploration of oil and gas in the Copper River basin. It does not increase personnel in DNR.

Any exploration license fees and royalties will go into the general fund.

# Copper River Basin Exploration Licensing

## ◆ Copper River Basin Gas Exploration

- ✓ Previous Gas Shows in Older Wells
- ✓ Analogous Basin to Cook Inlet where 5.4 TCF Produced to Date
- ✓ Jump-Start Stranded Gas Development

## ◆ Competitive Bid Filed 7/15/98 <sup>\$100,000</sup>

- ✓ Best Interest Finding ~~\$200,000~~
- ✓ \$400,000 License Fee, 12.5% Royalty
- ✓ Bid a Dollar Value Work Commitment
- ✓ Multi-Year Capital Expenditure

## ◆ Positive Impacts

- ✓ Cooperative Work With ADGGS Summer 99 Field Season
- ✓ Identify Gas Resources for Interior Communities
- ✓ Additional Resources for Anchorage - ENSTAR & LNG Export
- ✓ Incremental Pipeline Development Towards North Slope Reserves

TITLE: Maintain staffing levels for workload demands and exploration licensing

DESCRIPTION:

The division will utilize \$100.0 of this increment to contract a third party to compile the baseline information needed for best interest findings for exploration licenses. The division has received competing proposals for a license in the Copper River area, which may not be issued until the finding process has been completed. There have been no oil and gas lease sales in this area in over 16 years. When the last sale was conducted, the contents of the best interest finding were much less inclusive than is now required by law, and division staff would virtually be starting from scratch to gather all of the necessary information. By law, a finding must discuss the petroleum potential of an area; fish and wildlife species and their habitat; current and projected uses in the area; cumulative effects of oil and gas exploration, development, production and transportation, including effects on subsistence uses, and historic and cultural resources; advantages, disadvantages and risks of various oil and gas transportation methods; and the effects of oil and gas exploration and development on communities in the area.

Concurrent with this exploration license, the division will be preparing for its first areawide oil and gas lease sale in the North Slope foothills. This sale area is outside of all previous North Slope sales, so, as with the Copper River area, the division has no baseline information that could form the groundwork for the best interest finding. Division staff will be concentrating on gathering information for this sale, at the expense of the Copper River finding.

Without this increment, the division will have to postpone the finding process for the Copper River Basin until FY01, and not be able to issue a license until FY02, three years from now. By that time it is very likely the companies interested in this area will no longer have in their exploration budgets funding to proceed with exploration in this area. Thus, no license would be issued, and the state will have lost an opportunity for new discoveries of oil and gas. In addition to the Copper River area, and in anticipation of industry's increased interest in the state's exploration licensing program, the division would utilize the remainder of this increment to allow us to begin developing "spec" best interest findings over other oil and gas basins in remote areas of the state. By having a third party compile the baseline information, the process of writing a finding will be considerably shortened, and the exploration licensing program would be allowed to pick up momentum.

Historically the division has very low, if any, turnover of positions. This \$100.0 increment in personal services will allow the division the opportunity to start the fiscal year with a more manageable vacancy factor.

EXPENDITURES

Personal Services	<del>100.0</del>
Travel	
Contractual	100.0
Supplies	
Equipment	
Lands & Buildings	
Grants & Claims	
Miscellaneous	
Total	<del>200.0</del>

FUNDING SOURCES

1002 Federal Receipts	
1003 General Fund Match	
1004 General Fund	<del>200.0</del>
1005 GF Program Receipts	
1007 IA Receipts	
1061 CIP Receipts	
1066 School Fund	
1108 Stat Des Prg Rcpts	
Total	<del>200.0</del>

STAFFING

Permanent Full-Time	
Permanent Part-time	
Temporary	

DECREMENT  
or INCREMENT  
Form C5

AGENCY NATURAL RESOURCES

BRU OIL and GAS DEVELOPMENT

COMPONENT OIL & GAS DEVELOPMENT #439

Page 1 of 1

Revised Date:

FY00

SENATE FINANCE COMMITTEE  
**1999 COMMITTEE ACTION**

<b>Bill Number</b>	SB 32
<b>Amendment</b>	DNR #3
<b>Motion</b>	
<b><u>Motion by</u></b>	G / W/draw
<b><u>Objection</u></b>	
<b><u>Objection by</u></b>	A
<b><u>Removed</u></b>	
<b><u>Second Objection by</u></b>	
<b><u>Committee Member</u></b>	<b><u>Vote</u></b>
Senator Loren Leman	
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<b><u>Tally</u></b>	
Yea	0
Nay	0
Absent	0
<b><u>MOTION</u></b>	

DNR#3

1-GS1022D.4  
Cramer✓  
5/6/99

A M E N D M E N T

OFFERED IN THE SENATE

BY SENATOR GREEN

TO: CSSB 32(FIN), Draft Version "D"

1 Page 5, following line 28:

2 Insert a new bill section to read:

3 "\* Sec. 11. SNOWMOBILE TRAILS. The sum of \$120,000 is appropriated from the  
4 general fund to the Department of Natural Resources for payment as a grant under  
5 AS 37.05.316 to the Alaska State Snowmobile Association for snowmobile trails  
6 development."

7 Renumber the following bill sections and conform internal bill section references in the back  
8 pages accordingly.

9 Page 6, line 2:

10 Delete "secs. 8 and 9"

11 Insert "secs. 8, 9, and 11"

12 Page 3, line 12:

13 Delete "SECTION 14"

14 Insert "SECTION 15"

15 Page 19, lines 17 - 18:

16 Delete all material.

Background:

I respectfully request that the State Parks line item appropriation of \$120,000 program receipts on page 19, line 17 be changed to a pass-through grant to the Alaska State Snowmobile Association. These program receipts are from point of sale snowmobile registrations. This will enable the Alaska State Snowmobile Association to be more involved in the development and maintenance of a statewide trail system as well as in the implementation of a rider safety education program. They are the statewide organization representing the users who pay these fees and they are appropriately the group to most effectively and efficiently utilize these funds. If Parks were to manage this appropriation, they would add a new state employee at a cost of \$50,000+ out of the \$120,000 appropriation.

Attached are copies of two letters, one of which is a response from the department which supports my concern about the Department of Natural Resources managing these program receipts directly. (I apologize for the poor copy.) For purposes of brevity, I have given a few excerpts of the letter response from the Parks Director below:

"Keep in mind that in the four years prior to this administration, Parks was not able to advance any regulations to make areas quiet. But, in the past three years, we have promulgated new regulations that have created opportunities for quiet sports in parks across the state."

"I share your disappointment that we were unable to move forward with our proposed closure to snowmobiles in Denali State Park, though the political climate would not permit it to occur."

"These are not closures we speak loudly about, for fear of legislative retribution. And we know from our proposed snowmobile closure experience on Curry and Kesugi ridges that retributions to be real."

"I am managing the state park system to provide natural quiet as often as possible, given the current political climate."

# STATE OF ALASKA

## DEPARTMENT OF NATURAL RESOURCES

### DIVISION OF PARKS AND OUTDOOR RECREATION

TONY KNOWLES, SUPERVISOR  
3841 C STREET, SUITE 1208  
ANCHORAGE, AK 99503  
PHONE: (907) 265-5788



Name  
In  
On  
Dept.  
Title

\_\_\_\_\_

Elizabeth Harmon  
President  
Alaska Quiet Rights Coalition  
P.O. Box 202592  
Anchorage, AK 99520

Dear Libby,

Thank you for your recent letters. You raise many concerns and questions that will direct the presentation that I want to make at the April 9 Quiet Rights meeting. I will also try to address these concerns and questions in this reply.

In reading your material, I get the impression that you view me and Parks as the enemy of quiet rights. I find this a disturbing perception and one I would like to work at dispelling. I am not your enemy. I strongly support quiet rights and, within the political constraints of my job, I am advancing natural quiet areas as often as I feel I can. You may disagree with my tactics and political calls. That kind of debate is healthy. But to imply that we are unsympathetic to quiet rights or that we are out to subvert establishing natural quiet areas creates a division between us that is neither healthy nor beneficial.

State Parks always has and continues to support opportunities for quiet recreation. I believe our regulatory actions bear this out. Currently, the only places on state land that provide for quiet sports are in state parks. Chugach State Park, Chena River State Recreation Area, Kachemak Bay State Park, Kenai River Special Management Area, Nancy Lake State Recreation Area, Hatcher Pass, Shuyak Island State Park, and Afognak Island State Park all provide places for quiet sports. I share your disappointment that we were unable to move forward with our proposed closure to snowmobiles in Denali State Park, though the political climate would not permit it to occur. But we have been successful in advancing the protection of some areas for quiet recreation.

Keep in mind that in the four years prior to this administration, Parks was not able to advance any regulations to make areas quiet. But in the past three years, we have promulgated new regulations that have created opportunities for quiet sports in parks across the state. In Denali, we closed aircraft and helicopter landings on Curry and Kesugi ridges and restricted helicopter landings in other parts of the park to such a degree that ERA only landed in the park five times all

1870 - 1985  
Celebrating 25 Years of Alaska State Parks

last summer (they are not happy with the locations we gave them, so they are landing elsewhere). Airboats are now restricted on the Tokositna River during swan nesting season. All types of motorboats are now restricted from lakes in Chena River State Recreation Area. Airboats, hovercraft, hydroplanes, and jet skis are now banned from Sheop Bay State Marine Park and aircraft are only allowed under permit. All other motorboats must now obey a 5 mph speed limit. Jet skis are now banned from Bonnie Lake State Recreation Site. Off road vehicles are now restricted to designated trails in Lower Chamanika State Recreation Area. Powerboat use in Kachemak Bay State Park is now limited to saltwater only. Only electric trolling motors are now allowed on the waters of Johnson Lake State Recreation Area. Motor boat activity is now curtailed in Settlers Cove State Recreation Site. Almost eight miles of the Kenai River will soon be added to the existing float only section. All of Kenai Lake will be closed to airboats, hovercraft, and hydroplanes, and almost half of Kenai Lake will be closed to jet skis. These are not closures we speak loudly about, for fear of legislative retribution. And we know from our proposed snowmobile closure experience on Curry and Kesugi ridges that retribution to be real.

I, too, regret we were not able to restrict snowmobiles from Curry and Kesugi ridges. Believe me, if I could have moved forward with that proposed closure, I would have. It certainly was my desire when I proposed that regulation, knowing full well that the opposition would be intense. But please remember that the fallout from that proposal, and the proposal to limit aircraft landings at Blair Lake, gave us SB35. SB35 has permanently taken away my ability to close administratively designated parklands to motorized access, except for public safety purposes, without legislative approval. I can no longer close an ILMA because it's the right thing to do. The legislature did not extend that restriction to legislatively designated parks, but I think that is still a threat. Exacerbating this undesirable situation is the lack of a gubernatorial veto. Governor Knowles vetoed SB35 twice. The first time the legislature did not have its super-majority and the veto was not overridden. The second time, it was easily overridden and we are living with the consequences today. It's within this political reality that I must make calls about what we can and cannot move ahead with.

Outside of park boundaries, Parks has no jurisdiction on what can or cannot be done. Our role is one of technical assistance and funding. When I advocate for a system of winter trails, I am simply helping local governments and local trail users decide which of their existing trails should be identified as recreational snowmobile trails in their area. The identification of these trail routes is very real. Boroughs are doing trail plans right now. State Parks is not going to tell folks where these trails should be located. That is a local decision. What Parks can offer is advice and technical assistance on how to secure easements and rights-of-way, how to build and maintain trails, and provide funding for maintenance and operations. Parks can also provide statewide coordination for safety and education training, standardized signage, and ensure that local trail users are talking to each other about the impacts of their selected routes on land owners, wildlife, other recreational user groups, etc.

Our project at Petterville was supposed to be a pilot of how we wanted to assist local governments and citizens. Our Petterville project was requested by some local residents and the snowmobile community in an attempt to solve user conflicts between recreational snowmobilers and private property owners. It remains to be seen how that project will finish. I recognize that

the process has not worked as well as we had hoped and the project may very well result in no tangible action. There is much concern about doing anything in the Petterville area for fear it will only promote more motorized activity. Weighing against that is the obvious existing use and the need to get recreational users off community trails and private property. The important consideration is that a problem exists and we were asked to help.

Opportunities for quiet recreation do exist outside of state parks and occasionally, as with the proposed 62 miles of hiker/biker trail down the Copper River, we are able to propose such projects. But those opportunities don't come along very often. On several occasions I have said that I would be more than happy to assist the Alaska Quiet Rights Coalition or any others working on a project to establish a non-motorized area outside of state parks, but I'm not sure of the best approach given the current political climate. An initiative petition may be the only way to get around this current legislature.

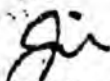
And while it doesn't establish quiet areas, you will find that the need for quiet areas will be discussed in the upcoming SCORP and Alaska Trail System plan.

This offer of assistance is the same offer I have made to the motorized community. They came to me with a specific role they wanted us to play. I agreed to help them because I operate from the assumption that snowmobiles are here to stay. I do not believe we can limit snowmobiles in this political climate, nor do I think we should. They are a legitimate form of outdoor recreation. But I do believe that trail planning and improved trail maintenance will create a situation where recreational riders will want to ride on the trail system. Assuming local trail identification has worked, these recreational trails will be where they will cause the least impact. This will not completely reduce the number of riders screaming across the landscape looking for open snow, but it will reduce the number of riders that inadvertently get on local use or inappropriate trails. And, if done properly, it will direct many riders to areas of the least impact to wildlife, other recreational users, and local property owners. I understand that the key words in the last sentence are "if done properly." I am attempting to do just that because I firmly believe a trail system will concentrate riders onto groomed ribbons of snow highway and reduce the number of people riding on any trail they happen across.

Before I close, I want to address your comments about the SCORP survey results. I believe that your statement that "No mention of the statistics regarding quiet recreation was made in the press release" is wrong. When I drafted the press release, I chose to highlight both a motorized and non-motorized activity that were growing in interest and, therefore, would warrant more attention from outdoor recreation agencies...be they the state, federal or local. I chose snowmobiling and sea kayaking because of their high ranking for those activities that people would be most interested in trying. In the press release I highlighted sea kayaking as the non-motorized sport that state, federal, and local governments should pay some attention to. The press release gives equal discussion to both activities and when the reporter called, we spent about equal time talking about both. That the reporter chose to highlight snowmobiles over a non-motorized activity is, unfortunately, not something I have any control over.

In closing, I understand that the Alaska Quiet Rights Coalition may disagree with the strategies I employ for advancing recreational opportunities in Alaska. Spirited discussion of these strategies is healthy and beneficial to all parties involved. This is how we learn new ideas and refine those positions we have already taken. But please understand that I am committed to providing natural quiet for the public's enjoyment. I am managing the state park system to provide natural quiet as often as possible, given the current political climate. My role outside of state parks is one of technical advisor and funder, following the lead of local government and local groups. In that role, too, I am able to advocate for quiet areas. And, as often as I feel the political climate will allow without undue retribution, I will. I stand ready to work with you on projects that will advance the opportunity for quiet recreational activities in Alaska. In return, I ask that you approach the task with mutual respect and a recognition of the legitimate needs of all user groups and the current political atmosphere.

Sincerely,



Glen Stranon  
Director

SENATE FINANCE COMMITTEE  
1999 COMMITTEE ACTION

<b>Bill Number</b>	SF 32
<b>Amendment</b>	DNR #4
<b>Motion</b>	
<b><u>Motion by</u></b>	
<b><u>Objection</u></b>	
<b><u>Objection by</u></b>	
<b><u>Removed</u></b>	
<b><u>Second Objection by</u></b>	
<b><u>Committee Member</u></b>	<b><u>Vote</u></b>
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<b><u>Tally</u></b>	
Yea	0
Nay	0
Absent	0
<b><u>MOTION</u></b>	

DNR # 4

INTENT LANGUAGE

BY SENATOR WILKEN

OFFERED IN THE SENATE

TO: CSSB 32 (FIN)

Line Item: Department of Natural Resources, Snowmobile Trails Development

Page 19, line 17:

It is the intent of the Legislature that the \$120,000 in General Funds being appropriated for Snowmobile Trails Development, be expended only on snowmobile trail development and maintenance, safety education programs and the Snowmobile Grant-In-Aid program. The Legislature does not intend for any snowmobile point of sale receipts to be spent on a Snowmobile Program Coordinator.

**SENATE FINANCE COMMITTEE**  
**1999 COMMITTEE ACTION**

<b>Bill Number</b>	SB 32
<b>Amendment</b>	DNR #5
<b>Motion</b>	
<b><u>Motion by</u></b>	C
<b>Objection</b>	
<b><u>Objection by</u></b>	D
<b>Removed</b>	
<b><u>Second Objection by</u></b>	
<b><u>Committee Member</u></b>	<b><u>Vote</u></b>
Senator Gary Wilken	Y
Senator Pete Kelly	Y
Senator Lyda Green	Y
Senator Randy Phillips	Y
Senator Dave Donley	Y
Senator Loren Leman	Y
Senator Al Adams	Y
Co-Chair Sean Parnell	Y
Co-Chair John Torgerson	Y
<b><u>Tally</u></b>	
Yea	0 42
Nay	0 7
Absent	0
<b><u>MOTION</u></b>	FAIL

DNR#5

AMENDMENT

By Senator Green

Senate Bill 32, Draft 'D'

Section 14

Page 18, after line 20:

	Appropriation	General Funds	Federal Funds	Other Funds
Insert:				
Mat-Su Harvest Access (ED 28)		85,000		

# ALASKA STATE LEGISLATURE



*Interim:*

600 East Railroad Avenue  
Wasilla, Alaska 99654  
(907) 376-3370  
(907) 376-3157 Fax

*Session:*

State Capitol  
Juneau, Alaska 99801-1182  
(907) 465-6600  
Fax (907) 465-3805

## SENATOR LYDA GREEN SENATE DISTRICT N

### MEMORANDUM

**TO:** Senator John Torgerson, Co-Chairman, Senate Finance Committee  
Senator Sean Parnell, Co-Chairman, Senate Finance Committee  
Senator Dave Donley, Chair, Capital Projects Finance Subcommittee

**FROM:** Senator Lyda Green

**DATE:** May 6, 1999

**RE:** CIP Project Request

---

I respectfully request that \$85,000 be included in the Department of Natural Resources Division of Forestry capital budget for the upgrade and extension of a timber access road to allow the harvest of an estimated 4 million board feet of birch and spruce timber. This harvest would provide for 10 commercial timber sales within the area and generate an estimated \$200,000 for the State's General Fund. The timber harvest would create jobs in the community and improve forest health.

Two years ago the road was initially extended for timber sales. Two area mills were able to stay in operation and the State received approximately \$33,000 in revenue. Hunters and other recreational users as well as forest managers were able to access this area. It also offers emergency access in case of fire.

I am requesting this additional funding for five more miles of road improvements to access additional timber in the Deception Creek Management Unit near Houston. It would include realigning and widening the right-of-way, widening the road surface, and installing culverts and gravel.

Since this generates revenue for the State and is both an economic and safety issue, I would appreciate your consideration of this request. Attached herewith is the proposed language. If you have any questions, please call me or Marveen at 465-3009. Thank you.

Senator\_Lyda\_Green@legis.state.ak.us

Alexander Creek • Big Lake • Butte • Caswell • Chickaloon • Chulitna • Finger Lake • Goose Bay • Hatcher Pass • Houston  
Knik • Kashwitna • Lake Louise • Lazy Mountain • Montana Creek • Nancy Lake • Nelchina • Palmer • Petersville • Point Mackenzie  
Sheep Mountain • Skwentna • Sunshine • Sutton • Talkeetna • Trail Lakes • Trapper Creek • Wasilla • Willow

SENATE FINANCE COMMITTEE  
**1999 COMMITTEE ACTION**

Bill Number	SB 32	
Amendment	DNR #6	
Motion		
<u>Motion by</u>	A	
<u>Objection</u>		
<u>Objection by</u>	P	
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>		<u>Vote</u>
Senator Pete Kelly	N	
Senator Lyda Green	N	
Senator Randy Phillips	N	
Senator Dave Donley	N	
Senator Loren Lemar	N	
Senator Al Adams	N	
Senator Gary Wilken	N	
Co-Chair Sean Parnell	N	
Co-Chair John Torgerson	N	
<u>Tally</u>		
Yea	0	2
Nay	0	7
Absent	0	
<u>MOTION</u>	FAIL	

DNR#6

AMENDMENT

OFFERED IN THE SENATE FINANCE

BY SENATOR ADAMS

TO:CSSB 32 (FIN)

DNR - Reforestation

Page 19, line 21

Appropriation  
Items

General  
Funds

Other  
Funds

Add new section:  
Reforestation Funding

350,000

350,000

Renumber remaining sections accordingly

**SENATE FINANCE COMMITTEE**  
**1999 COMMITTEE ACTION**

<b>Bill Number</b>	SB 32
<b>Amendment</b>	DNR #7
<b>Motion</b>	
<b><u>Motion by</u></b>	A
<b><u>Objection</u></b>	
<b><u>Objection by</u></b>	D
<b><u>Removed</u></b>	
<b><u>Second Objection by</u></b>	
<b><u>Committee Member</u></b>	<b><u>Vote</u></b>
Senator Lyda Green	N
Senator Randy Phillips	N
Senator Dave Donley	N
Senator Loren Leman	N
Senator Al Adams	N
Senator Gary Wilken	N
Senator Pete Kelly	N
Co-Chair Sean Parnell	N
Co-Chair John Torgerson	N
<b><u>Tally</u></b>	
Yea	0 1
Nay	0 8
Absent	0
<b><u>MOTION</u></b>	FAIL

DNR #7

AMENDMENT

OFFERED IN THE SENATE FINANCE

BY SENATOR ADAMS

TO; CSSB 32 (FIN)

DNR - Parks

Page 19, line 19

Appropriation  
Items

General  
Funds

Other  
Funds

Delete  
Insert

(200,000)  
400,000

(200,000)  
400,000

**SENATE FINANCE COMMITTEE**  
**1999 COMMITTEE ACTION**

<b>Bill Number</b>	SB 32
<b>Amendment</b>	DNR#8
<b>Motion</b>	
<b><u>Motion by</u></b>	A / W/drawn
<b><u>Objection</u></b>	
<b><u>Objection by</u></b>	P/G
<b><u>Removed</u></b>	
<b><u>Second Objection by</u></b>	
<b><u>Committee Member</u></b>	<b><u>Vote</u></b>
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Lemar	
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<b><u>Tally</u></b>	
Yea	0
Nay	0
Absent	0
<b><u>MOTION</u></b>	Pass

A  
Ph

AMENDMENT

DNR#8

OFFERED IN SENATE FINANCE

SPONSOR: ADAMS

TO: CSSB 32 (FIN)

Page 19, line 19

**State Park Emergency Repairs**

**Appropriations Items**

Delete: 200,000

Insert: 151,500

**General Funds**

Delete: 200,000

Insert: 151,500

After line 19, insert new item

**Perseverance Trail emergency repairs and transfer of ownership of repaired trail**

**Appropriation Item**

Insert: 48,500

**General Funds**

Insert: 48,500

.....  
This amendment will repair damage to the Perseverance Trail caused by the October, 1998 storms. The City and Borough of Juneau will assume ownership of the repaired portion of the Perseverance Trail.

Sen. Sean Parnell  
for DNR #8

**OFFICE OF THE MANAGER**

Telephone: (907) 586-5257; Facsimile: (907) 586-5385  
[Dave.Palmer@mail.ci.juneau.ak.us](mailto:Dave.Palmer@mail.ci.juneau.ak.us)

May 6, 1999

The Honorable Sean Parnell  
Alaska State Legislature  
Capitol Building, Room 518  
Juneau, AK 99811-1182

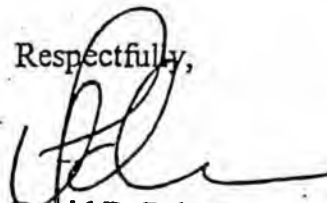
Dear Senator Parnell:

This letter is to follow up on our discussion of the critical need for emergency repairs to a portion of the Perseverance Trail damaged by last October's storm. The Governor had included funding in the amount of \$134,500 for these repairs in his FY99 supplemental request.

As the attached letter from James King indicates, the same repairs could be done for \$48,500 in state funds that would be used along with \$20,000 in donated labor and equipment secured by Trail Mix, Inc. Trail Mix could begin and complete work early this summer on the portion of the trail shown on the attached map.

These repairs would address the major safety concerns on this portion of the trail that the public would be using this summer. In return, the City would take over ownership and maintenance of the repaired portion of the trail. Expenditure of the appropriation would be contingent upon agreement between the State and CBJ to take over ownership and maintenance of the repaired portion of the trail as shown on the attached map.

Respectfully,



David R. Palmer  
City & Borough Manager

Cc: Senator Kim Elton  
Representative Beth Kertulla  
Representative Bill Hudson

Attachments

CITYHALL\MANAGER\WP\DAVE\ASSEMBLY\990501DRP to Parnell re Perseverance Trail.doc

# Trail Mix, Inc.



P.O. Box 33693 • Juneau, Alaska 99803 • Phone: (907) 790-6406 • Fax: (907) 790-2549 • [trailmix@alaska.net](mailto:trailmix@alaska.net)

April 30, 1999

City and Borough of Juneau  
Managers Office  
Attn: Dave Palmer  
155 South Seward  
Juneau, AK 99801

Dear Mr. Palmer

Following is an estimate to fix many of the major safety concerns on the Perseverance trail caused by last October's storm. The specific section of trail to be fixed is the approximately 1 mile section between the Mt. Juneau trailhead and the Granite Creek trailhead. With \$48,500 and the generous help of many volunteers Trail Mix can complete most of the needed repairs. We have already had many individuals and several organizations show interest in helping get this trail open for the summer. Repairs would include replacing the missing 70' bridge over Granite Creek, stabilizing the abutments of several other bridges, installing culverts and drainage ditches to prevent further erosion, replacing much of the gravel tread where it has been eroded and maintaining the handrails on the existing bridges.

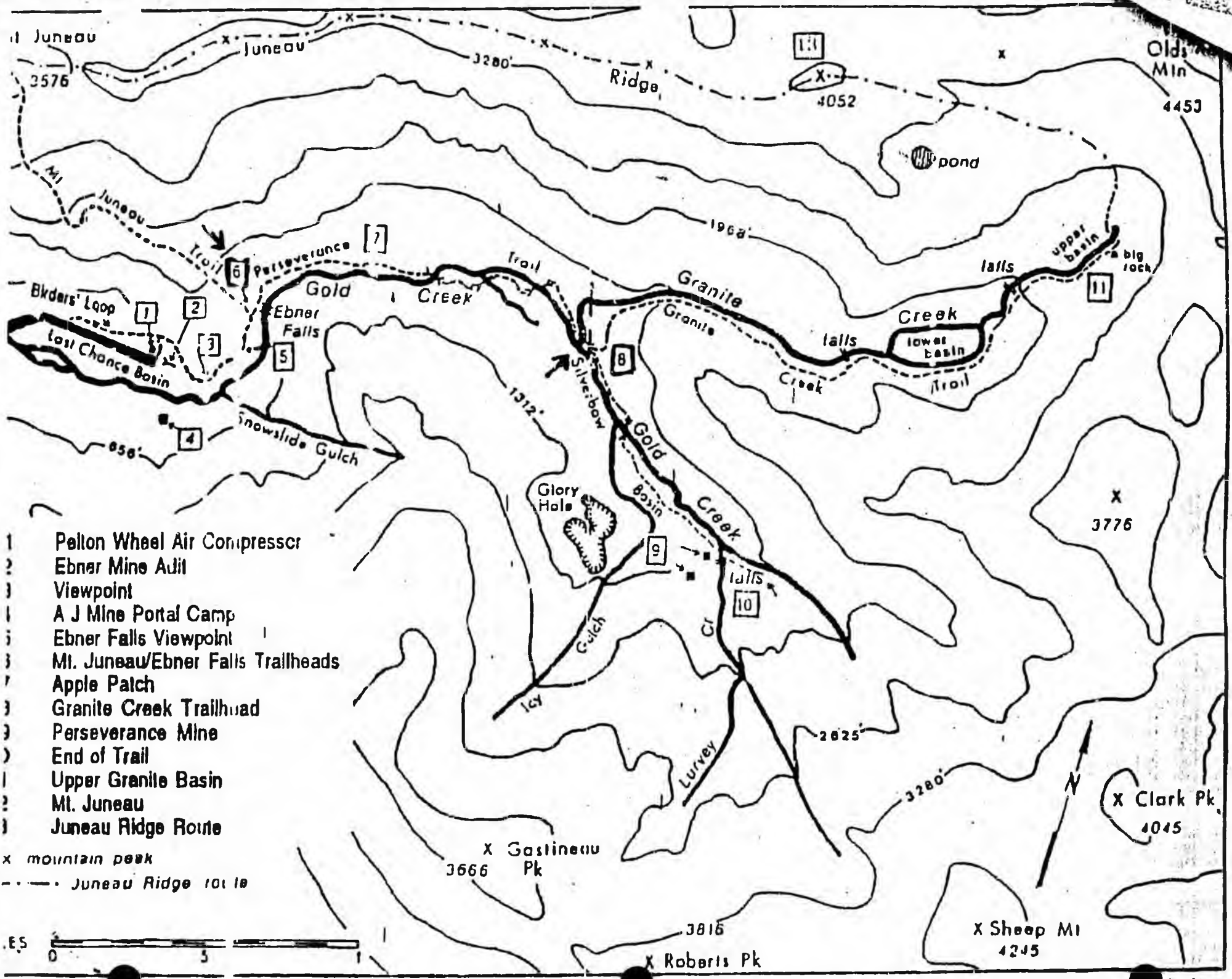
Following is an estimate of specific costs:

	<u>Cost to State</u>	<u>Contributed by Trail Mix</u>
Materials	\$ 24,000	
Equipment	\$ 9,500	\$ 8,000
Labor	\$ 15,000	\$ 12,000
<b>Total</b>	<b>\$ 48,500</b>	<b>\$ 20,000</b>

In my opinion this would fix the section of trail specified above to a reasonable condition for the city to take over maintenance. Please call me if you have any further questions.

Sincerely,

James King,  
Executive Director



- 1 Pelton Wheel Air Compressor
- 2 Ebner Mine Adit
- 3 Viewpoint
- 4 A J Mine Portal Camp
- 5 Ebner Falls Viewpoint
- 6 Mt. Juneau/Ebner Falls Trailheads
- 7 Apple Patch
- 8 Granite Creek Trailhead
- 9 Perseverance Mine
- 10 End of Trail
- 11 Upper Granite Basin
- 12 Mt. Juneau
- 13 Juneau Ridge Route

x mountain peak  
 - - - Juneau Ridge route



APPROXIMATE DISTANCES PERSEVERANCE TRAIL.

Map by Mark Scholten

SENATE FINANCE COMMITTEE  
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	DNR#9
Motion	
<u>Motion by</u>	
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	

NOT OFFERED

DNR#9

AMENDMENT

OFFERED IN THE SENATE FINANCE

BY SENATOR ADAMS

TO:CSSB 32 (FIN)

Page 19, line 21

I

Appropriation  
Items

General  
Funds

Other  
Funds

Add new section:

Land Status Geographic Info Systems 300,000

300,000

Description: To complete the conversion of the manual status plats to digital format. This greatly enhances the speed in which resource decisions are made. It will allow the mining and other industries and the general public to track mining claims and land status more efficiently.

Renumber remaining sections accordingly

**SENATE FINANCE COMMITTEE**  
**1999 COMMITTEE ACTION**

<b>Bill Number</b>	SB 32
<b>Amendment</b>	DNR #10
<b>Motion</b>	Adopt
<b><u>Motion by</u></b>	G
<b><u>Objection</u></b>	
<b><u>Objection by</u></b>	
<b><u>Removed</u></b>	
<b><u>Second Objection by</u></b>	
<b><u>Committee Member</u></b>	<b><u>Vote</u></b>
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Lemar	
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<b><u>Tally</u></b>	
Yea	0
Nay	0
Absent	0
<b><u>MOTION</u></b>	no obj

DNR #10

*Senator Green*

INTENT LANGUAGE

Offered in the Senate

To: CSSB 32(FIN)

Line Item: Department of Natural Resources, Snowmobile Trails Development

Page 19, line 17:

It is the intent of the Legislature that the Department of Natural Resources contract with appropriate entities to develop trails, safety and education programs. The legislature does not intend for these funds to be spent on additional staff in the department.

**Agency Totals - FY00 Capital Budget**

<u>Agency</u>	Gov Amd	SenSC	<u>Gov Amd to SenSC</u>
Department of Natural Resources	7,896,800	6,386,800	-1,510,000 -19.1 %
<b>Total - Capital Budget</b>	<b>7,896,800</b>	<b>6,386,800</b>	<b>-1,510,000 -19.1 %</b>
Funding Sources:			
1002 Federal Receipts	4,465,000	4,465,000	0.0 %
1004 General Fund Receipts	1,100,000	600,000	-500,000 -45.5 %
1005 General Fund/Program Receipts	370,000	370,000	0.0 %
1018 Exxon Valdez Oil Spill Settlement	626,800	626,800	0.0 %
1C19 Reforestation Fund	350,000		-350,000 -100.0 %
1021 Agricultural Loan Fund	325,000	325,000	0.0 %
1092 Mental Health Trust Authority Authorized Receipts	660,000		-660,000 -100.0 %
<b>Total - Capital Budget</b>	<b>7,896,800</b>	<b>6,386,800</b>	<b>-1,510,000 -19.1 %</b>

## Project Detail by Agency - FY00 Capital Budget

Department of Natural Resources

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AP Front Section - DNR Reforestation Projects (ED 99)	350,000		-350,000 -100.0 %
1019 Reforest	350,000		-350,000 -100.0 %
AP Abandoned Mine Lands Reclamation Federal Program (ED 99)	1,500,000	1,500,000	0.0 %
1002 Fed Rcpts	1,500,000	1,500,000	0.0 %
AP Agricultural Land Disposals (ED 26-28)	125,000	125,000	0.0 %
1021 Agric Loan	125,000	125,000	0.0 %
AP Airborne Geophysical and Geophysical Mineral Inventory (ED 99)	250,000	250,000	0.0 %
1004 Gen Fund	250,000	250,000	0.0 %
AP Cooperative Forestry Pass-Through Federal Grants (ED 99)	500,000	500,000	0.0 %
1002 Fed Rcpts	500,000	500,000	0.0 %
AP Exxon Valdez Oil Spill Trustee Council Small Acquisitions (ED 35)	626,800	626,800	0.0 %
1018 EVOSS	626,800	626,800	0.0 %
AP Land Status Geographic Information Systems (ED 99)	300,000		-300,000 -100.0 %
1004 Gen Fund	300,000		-300,000 -100.0 %
AP Mental Health Trust Office Land Management and Enhancement (ED 99)	660,000		-660,000 -100.0 %
1092 MHTAAR	660,000		-660,000 -100.0 %
AP Mt. McKinley Meat Plant Processing Facility Wall Repair (ED 27)	200,000	200,000	0.0 %
1021 Agric Loan	200,000	200,000	0.0 %
AP Oil and Gas Royalty Accounting System, Phases II and III (ED 99)	150,000	150,000	0.0 %
1004 Gen Fund	150,000	150,000	0.0 %
AP National Historic Preservation Fund and Federal Grants (ED 99)	640,000	640,000	0.0 %
1002 Fed Rcpts	640,000	640,000	0.0 %
AP National Recreational Trails Federal Program (ED 99)	650,000	650,000	0.0 %
1002 Fed Rcpts	650,000	650,000	0.0 %

**Project Detail by Agency - FY00 Capital Budget**

**Department of Natural Resources**

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>	
<b>AP Recorder's Office Equipment and Completion of Aperture Card Filming (ED 99)</b>	<b>250,000</b>	<b>250,000</b>	<b>0.0 %</b>	
1005 GF/Prgm	250,000	250,000	0.0 %	
<b>AP Rika's Landing Erosion Control (ED 35)</b>	<b>1,175,000</b>	<b>1,175,000</b>	<b>0.0 %</b>	
1002 Fed Rcpts	1,175,000	1,175,000	0.0 %	
<b>AP Snowmobile Trails Development (ED 99)</b>	<b>120,000</b>	<b>120,000</b>	<b>0.0 %</b>	
1005 GF/Prgm	120,000	120,000	0.0 %	
<b>AP State Park Emergency Repairs (ED 99)</b>	<b>400,000</b>	<b>200,000</b>	<b>-200,000</b>	<b>-50.0 %</b>
1004 Gen Fund	400,000	200,000	-200,000	-50.0 %
<b>Total Program Expenditure</b>	<b>7,896,800</b>	<b>6,386,800</b>	<b>-1,510,000</b>	<b>-19.1 %</b>
<b>*** Total Program Funding</b>				
Federal Funds	4,465,000	4,465,000	0.0 %	
General Funds	1,470,000	970,000	-500,000	-34.0 %
Other Funds	1,961,800	951,800	-1,010,000	-51.5 %
<b>*** Total Agency Expenditures</b>	<b>7,896,800</b>	<b>6,386,800</b>	<b>-1,510,000</b>	<b>-19.1 %</b>
<b>*** Total Agency Funding</b>				
Federal Funds	4,465,000	4,465,000	0.0 %	
General Funds	1,470,000	970,000	-500,000	-34.0 %
Other Funds	1,961,800	951,800	-1,010,000	-51.5 %

## Impacts of Senate Finance Subcommittee Recommendations Department of Natural Resources

### \$300.0 CIP Funding for completion of Land Status GIS Project

Zero funding creates serious problems for the department's record systems and jeopardizes our commitments to streamline government operations for industry. The funding pays for automating land records: we have about 200 townships and 2000 mylars to automate, mostly in the railbelt and Fairbanks areas.

Automation Creates a Competitive Edge. The Mining Community is currently about two - thirds of our total workload. Automation will reduce the cost of updating claim maps and shorten the amount of time needed to update. Plats are public notice of mineral property rights and help to eliminate conflicts. Manual plats take much longer to update, we don't have the staff or money to handle the work load using out-dated techniques. The mining community needs us to finish this project to keep Alaska in a competitive position for exploration dollars.

Automation Pays This is an investment that pays. Since 1989 we have lost on average one full time position from Status Graphics Unit per year - nine positions are gone. In that time we have reduced the backlog and shortened the time required to note incoming actions. This is only possible because of automation. *We need to finish our work* and keep our commitment to an automated solution.

FY00 will be the last year we will ask for capital dollars. We thought FY99 would complete the project, but we under-estimated the difficulty of the remaining complex townships. Operating reductions have resulted in slower updates on the township' status plats and delayed the ongoing project conversion.

Slower Update Times, Increased Backlog of Work: In the absence of automation support, manual townships will need to be maintained on mylar. Currently we capture most manual plat updates through automation, this will cease. Longer delays are inevitable. Work increases for DNR staff as they are forced to perform extended manual searches to obtain answers to land status questions. Out of date land records have little value to industry or staff.

Can't Leverage Investment with Automation Strategy. The ability to work with the data in a computer environment is lost because key townships will be missing from the database. For example, if we automate mapping of mining claims based recorded documents using 1/4 1/4 sections, the system will not work if the township is still ink on mylar. This applies to many other labor saving update opportunities. The capacity to streamline platting updates requires a digital strategy.

Loss of Experienced Staff The \$300.0 CIP funds 5 positions. The average SGU staff person has about 10 years of experience. These skills will require a long time to develop. The operating and capital project staff work in tandem to complement each other's work.

Start-Up Costs will be High We expect that the rational of completing the project will become even more self-evident in the coming years. The cost to complete the project will be several times higher than today because of the loss of highly trained staff. Status issues are complex, and the platting automation system is complex. The least cost path to success is securing the FY00 funding.

**STATE PARK EMERGENCY REPAIRS  
PROPOSED FY00 CIP REQUEST**

**\$400.0 - 200.0 = \$200.0**

**CAMPGROUND REPAIRS**

**\$ 56.0 - 56.0 = \$ 0.0**

Description: Repair Roads, Level Campsite Pads, Replace Tables, Replace Firepits, Repair Circulation Trails, Repair Boating Facilities, ADA improvements.

Johnson Lake SRA Road Repairs	\$ 5.0 - 5.0 = 0
Stariski SRS Road Repairs	\$ 5.0 - 5.0 = 0
Kodiak Area Bear Resistant Food Containers	\$ 6.0 - 6.0 = 0
Halibut Point SRS Tables/Firepits/ADA Impvmts	\$ 15.0 - 15.0 = 0
Stormy Lake Swim Beach Sand Replacement	\$ 25.0 - 25.0 = 0

**TRAILHEAD AND TRAIL REPAIRS**

**\$ 98.0 - 50.0 = \$48.0**

Description: Repair Parking Facilities, Kiosks, Signs, Trail Surfacing, Trail Drainage, Trail Bridges, Trail Boardwalking, TRAAK engineering and support for trailhead and scenic overlook upgrades.

Tonsina Point Trail Bridge	\$ 10.0 - 10.0 = 0
Point Bridget Trails	\$ 10.0 - 10.0 = 0
Chugach State Park Trails	\$ 55.0 - 30.0 = 25.0
TRAAK Engineering & Support	\$ 23.0

**BUILDINGS, STRUCTURES AND MAINTENANCE**

**\$118.0 - 70.0 = \$48.0**

**FACILITIES REPAIRS**

Description: Critical Repairs for State Park Ranger Stations, Maintenance Shops, Volunteer Support Facilities, Picnic Shelters and Other Structures. Includes Furnace and Generator Replacements, Roof Repairs, and Volunteer Cabins to Reduce Vandalism in Parks.

Ft. Abercrombie Ranger Station Furnace	\$ 6.0
Ft Abercrombie and Buskin Picnic Shelter Roofs	\$ 15.0 - 15.0 = 0
Independence Mine Generator Replacement	\$ 12.0
Finger Lake Maintenance Shop	\$ 10.0 - 10.0 = 0
Tok Communications System Upgrade	\$ 20.0 - 20.0 = 0
Point Bridge. Cabin Repairs	\$ 5.0
Wood-Tikchik State Park Maintenance Bldg.	\$ 35.0 - 10.0 = 25.0
Pak Cabin Repairs	\$ 10.0 - 10.0 = 0
Johnson Lake Volunteer Cabin Power	\$ 5.0 - 5.0 = 0

**TOILET REPLACEMENT AND WATER SYSTEM**

**\$128.0 - 24.0 = \$104.0**

**UPGRADES**

Description: Replace Old Leaking Toilets and Repair Water Systems to Provide Safe Drinking Water for Park Users.

Chena River SRS Water System Repairs	\$ 35.0 - 9.0 = 26.0
Anchor River SRA Water System Upgrade	\$ 35.0 - 10.0 = 25.0
Buskin Campground Water System Repairs	\$ 13.0
Totem Bight Toilet/ADA Improvements	\$ 15.0
Derby Cove Toilet Repairs	\$ 5.0
South Rolly Campground Toilet Replacement	\$ 25.0 - 5.0 = 20.0

PUBLIC  
SAFETY



SENATE FINANCE COMMITTEE  
**1999 COMMITTEE ACTION**

Bill Number	SB 32
Amendment	DPS#1
Motion	
<u>Motion by</u>	P
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Loren Leman	
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	no obj.

DPS #1

Senate Finance Committee  
Amendment to  
Work Draft CS for SB32 (FIN)

Offered by Senator John Torgerson  
May, 1999

Public Safety  
Page 19

Delete:

Aircraft and Vessel Repair and Maintenance (ED 99)  
< 500,000 > General Funds

Fish & Wildlife Protection – Statewide Equipment ( ED 99)  
< 125,000 > General Funds

Insert on Page 19, after Line 23:

Repair, Replacement and Maintenance of Vessels, Fish & Wildlife  
Enforcement Vessels and Aircraft (ED 99)  
975,000 General Funds

SENATE FINANCE COMMITTEE  
**1999 COMMITTEE ACTION**

<b>Bill Number</b>	SB 32
<b>Amendment</b>	DPS#2
<b>Motion</b>	
<b><u>Motion by</u></b>	P
<b><u>Objection</u></b>	
<b><u>Objection by</u></b>	
<b><u>Removed</u></b>	
<b><u>Second Objection by</u></b>	
<b><u>Committee Member</u></b>	<b><u>Vote</u></b>
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<b><u>Tally</u></b>	
Yea	0
Nay	0
Absent	0
<b><u>MOTION</u></b>	no obj.