

ALASKA LEGISLATURE

2063

HOUSE and SENATE FINANCE COMMITTEE FILES, 1999 - 2000

Prepared by Staff, Senate Finance Capital Budget Subcommittee 5/1/99

	Agency Requests (does not include DOT, Muni/Unincorp Grants, DEC, or MH projects)	ED Num	Class	Total Funding	% of GF	Governor's Request: Sum of General Funds	Subcommittee Recommendation: Funded at given level with General Funds unless otherwise stated	Notes
				120,906,300		59,986,550	11,176,650.0	
F&G	Statewide Facilities Deferred Maintenance	99	ON GOING	400,000	100%	400,000	200,000.0	Reduced GF funding
F&G	Kachemak Bay Research Reserve Facilities and Operations	7	PHASED	1,385,700	6%	85,700	85,700.0	
F&G	Nearshore Fisheries Stock Assessment and Research	99	ONE TIME	1,200,000	0%	0	100% funded with non-GF sources as requested	
F&G	Sport Fishing and Recreational Boating Public Access and Facility Development	99	ON GOING	2,700,000	0%	0	100% funded with non-GF sources as requested	
F&G	Western Alaska Salmon Disaster	39		7,000,000	0%	0	100% funded with non-GF sources as requested	
F&G	Recreational Boat Sewage Pumpout Facility Development	99	ONE TIME	500,000	0%	0	100% funded with non-GF sources as requested	
F&G	Transient Boat Moorage Development	99	ONE TIME	500,000	0%	0	100% funded with non-GF sources as requested	
F&G	Anchorage Urban Fisheries Public Access Development	50	ONE TIME	150,000	0%	0	100% funded with non-GF sources as requested	
F&G	Port Graham Hatchery Reconstruction	7		750,000	0%	0	100% funded with non-GF sources as requested	
F&G	Vessel and Aircraft Maintenance and Repair	99	ON GOING	200,000	100%	200,000	100,000.0	Reduced GF funding
F&G	Upper Cook Inlet Salmon Research	7	ONE TIME	500,000	50%	250,000	No appropriation	
F&G	Dock Repair, Maintenance and Replacement	40	PHASED	375,000	100%	375,000	No appropriation	
F&G	Southeast Region Vessel Facility	3	ONE TIME	1,378,200	90%	1,240,400	No appropriation	

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				120,906,300		59,986,550	11,176,650.0	
GOV	Americans with Disabilities Act Compliance Projects	99	ONE TIME	500,000	100%	500,000	250,000.0	Reduced GF funding
GOV	AccuVote System	99	ON GOING	310,900	100%	310,900	310,900.0	
H&SS	Juvenile Offender Management Information System	99	PHASED	1,500,000	0%	0	100% funded with non-GF sources as requested	
H&SS	Deferred Maintenance, Renewal, Replacement and Equipment	99	ON GOING	850,000	88%	750,000	375,000.0	Reduced GF funding
H&SS	Fairbanks Youth Facility Fire Alarm Replacement	60	ONE TIME	336,000	100%	336,000	336,000.0	
H&SS	Anchorage Public Assistance "One Stop" Job Center Office Re-Configuration	50	ONE TIME	281,400	15%	42,800	42,800.0	
H&SS	State Medical Examiner Imaging Equipment	99	PHASED	25,000	100%	25,000	25,000.0	
H&SS	Family Services Field Safety, and Transportation Equipment	99	ONE TIME	200,000	100%	200,000	No appropriation	
H&SS	Public Health Nursing Wide Area Network and Computer Upgrade	99	PHASED	100,000	100%	100,000	No appropriation	

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				120,906,300		59,986,550	11,176,650.0	
Labor	Worksite Chemical Exposure Analysis Equipment	99	ONE TIME	49,200	50%	24,600	24,600.0	
Labor	Equipment Replacement	99	ON GOING	455,600	0%	0	100% funded with non-GF sources as requested	
Labor	Unemployment Insurance Tax System Redesign	99	ONE TIME	2,600,000	0%	0	100% funded with non-GF sources as requested	
M&VA	Air Guard Facility Maintenance	60	ON GOING	1,000,000	25%	250,000	250,000.0	
M&VA	Army Guard Facility Deferred Maintenance and Scheduled Renewal and Replacement	99	ON GOING	1,350,000	19%	250,000	250,000.0	
M&VA	Army Guard Facilities Planning and Construction	99	ONE TIME	1,500,000	0%	0	100% funded with non-GF sources as requested	
M&VA	Federal Scout Armories	99	ONE TIME	1,421,900	0%	0	100% funded with non-GF sources as requested	

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				120,906,300		59,986,550	11,176,650.0	
DNR	Recorder's Office Equipment and Completion of Aperture Card Filming	99	ONE TIME	250,000	100%	250,000	250,000.0	
DNR	Airborne Geophysical and Geophysical Mineral Inventory	99	PHASED	250,000	100%	250,000	250,000.0	
DNR	Oil and Gas Royalty Accounting System, Phases II and III	99	PHASED	150,000	100%	150,000	150,000.0	
DNR	Snowmobile Trails Development	99	ON GOING	120,000	100%	120,000	120,000.0	
DNR	Mt. McKinley Meat Plant Processing Facility Wall Repair	27	ONE TIME	200,000	0%	0	100% funded with non-GF sources as requested	
DNR	National Recreational Trails Federal Program	99	ON GOING	650,000	0%	0	100% funded with non-GF sources as requested	
DNR	Abandoned Mine Lands Reclamation Federal Program	99	ON GOING	1,500,000	0%	0	100% funded with non-GF sources as requested	
DNR	Cooperative Forestry Pass-Through Federal Grants	99	ON GOING	500,000	0%	0	100% funded with non-GF sources as requested	
DNR	National Historic Preservation Fund and Federal Grants	99	ON GOING	640,000	0%	0	100% funded with non-GF sources as requested	
DNR	Agricultural Land Disposals	70	PHASED	125,000	0%	0	100% funded with non-GF sources as requested	
DNR	Rika's Landing Erosion Control	35		1,175,000	0%	0	100% funded with non-GF sources as requested	
DNR	Exxon Valdez Oil Spill Trustee Council Small Acquisitions	35		626,800	0%	0	100% funded with non-GF sources as requested	
DNR	Front Section - DNR Reforestation Projects	99		350,000	0%	0	No appropriation	
DNR	Land Status Geographic Information Systems	99	PHASED	300,000	100%	300,000	No appropriation	
DNR	State Park Emergency Repairs	99	ON GOING	400,000	100%	400,000	200,000.0	Reduced GF funding

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				120,906,300		59,986,550	11,176,650.0	
DPS	Aircraft and Vessel Repair and Maintenance	99	ON GOING	1,000,000	100%	1,000,000	500,000.0	Reduced GF funding
DPS	Trooper Law Enforcement Equipment	99	ON GOING	350,000	100%	350,000	175,000.0	Reduced GF funding
DPS	Fish and Wildlife Protection - Statewide Equipment	99	ON GOING	250,000	100%	250,000	125,000.0	Reduced GF funding
DPS	Blood Alcohol Test Equipment	99	ONE TIME	50,000	100%	50,000	50,000.0	
DPS	Breath Alcohol Equipment Replacement	99	PHASED	139,500	30%	41,850	41,850.0	
DPS	Alaska Public Safety Information Network - Upgrade	99	PHASED	1,389,000	10%	139,000	139,000.0	
DPS	Fish and Wildlife Protection - Enforcement Replacement Vessels	99	ON GOING	537,500	100%	537,500	No appropriation	

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				120,906,300		59,986,550	11,176,650.0	
REV	Child Support Distribution and Disbursement System	50	ONE TIME	1,700,000	20%	340,000	340,000.0	
REV	Child Support Personal Computer Replacement	50	PHASED	70,000	34%	23,800	23,800.0	
REV	AHFC Senior Citizens Housing Development Program	99	ON GOING	4,000,000	100%	4,000,000	No appropriation	
REV	AHFC Parkview Manor Renovation, Phase II	50	PHASED	3,000,000	100%	3,000,000	No appropriation	
REV	AHFC Mountain View Senior Units, Phase II	3	PHASED	3,917,000	100%	3,917,000	No appropriation	
REV	AHFC Senior and Statewide Deferred Maintenance and Renovation	99	ON GOING	4,000,000	88%	3,500,000	1,750,000.0	Reduced GF funding
REV	AHFC Housing and Urban Development Comprehensive Grant Program	99	ON GOING	2,800,000	0%	0	100% funded with non-GF sources as requested	
REV	AHFC Public Housing Environmental Cleanup and Abatement	2	ONE TIME	303,000	100%	303,000	303,000.0	
REV	AHFC Central Terrace/Fairmount, Phase III	50	PHASED	724,000	100%	724,000	No appropriation	
REV	AHFC Southall Manor Renovation	31	ONE TIME	4,715,000	100%	4,715,000	No appropriation	
REV	AHFC Housing and Urban Development Federal HOME Grant	99	ON GOING	3,750,000	20%	750,000	750,000.0	
REV	AHFC Federal and Other Competitive Grants	99	ON GOING	2,750,000	45%	1,250,000	1,250,000.0	
REV	AHFC Competitive Grants for Public Housing	99	ON GOING	1,000,000	25%	250,000	250,000.0	
REV	Permanent Fund Management Information System Consolidated Reporting and Data Warehouse	80	ONE TIME	535,000	0%	0	Reduced non-GF funding	Appropriate at \$400,000
REV	Permanent Fund Power and Environmental Systems Replacement and Upgrade	80	ONE TIME	355,000	0%	0	100% funded with non-GF sources as requested	

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				120 306,300		59,986,550	11,176,650.0	
REV	AHFC Supplemental Housing Development Program	99	ON GOING	9,000,000	100%	9,000,000	No appropriation	
REV	AHFC Low Income Weatherization	99	ON GOING	5,400,000	74%	4,000,000	1,000,000.0	Reduced GF funding
REV	AHFC Riverbend Multi-Purpose Building	4	ONE TIME	500,000	100%	500,000	No appropriation	
REV	AHFC Energy Efficiency Monitoring Research	99	ON GOING	350,000	100%	350,000	No appropriation	
REV	AHFC Builder and Rater Education Program	99	ON GOING	300,000	100%	300,000	No appropriation	
UNIV	UAF-Tanana Valley College/ Hutchison Career Center Renovation	60	ONE TIME	3,000,000	100%	3,000,000	No appropriation	
CTS	Statewide Court Building Code/Energy Upgrade	99	ON GOING	400,000	100%	400,000	No appropriation	
CTS	Equipment for Completion of Computerized Case Management System	99	PHASED	1,300,000	100%	1,300,000	No appropriation	
CTS	Deferred Maintenance Projects	99	ON GOING	2,000,000	100%	2,000,000	No appropriation	
CTS	Court Security Projects	99	PHASED	1,000,000	100%	1,000,000	No appropriation	

Governor's Amended Capital Budget (4/15/99)
AHFC Specific Projects

Num.	Agency	Project Title	OMB REF #	ED Num	AI/Ap	Class	Governor's Request Total Funding (State + Federal)	Capital Budget Subcom Recomend GF	GF % of Total Proj	Governor's Request 1103 AHFC Rcpts	1002 Fed Rcpts	1092 MHTAAR
1	Revenue	AHFC Supplemental Housing Development Program	6323	99	AP	ON GOING	\$9,000,000	\$0	100%	\$9,000,000		
2	Revenue	AHFC Low Income Weatherization	6332	99	AP	ON GOING	\$5,400,000	\$1,000,000	74%	\$4,000,000	\$1,400,000	
3	Revenue	AHFC Parkview Manor Renovation, Phase II	6335	50	AP	PHASED	\$3,000,000	\$0	100%	\$3,000,000		
4	Revenue	AHFC Mountain View Senior Units, Phase II	6336	3	AP	PHASED	\$3,917,000	\$0	100%	\$3,917,000		
5	Revenue	AHFC Senior and Statewide Deferred Maintenance and Renovation	6339	99	AP	ON GOING	\$4,000,000	\$1,750,000	88%	\$3,500,000	\$500,000	
6	Revenue	AHFC Riverbend Multi-Purpose Building	6341	4	AP	ONE TIME	\$500,000	\$0	100%	\$500,000		
7	Revenue	AHFC Housing and Urban Development Comprehensive Grant Program	6342	99	AP	ON GOING	\$2,800,000	\$0	0%		\$2,800,000	
8	Revenue	AHFC Public Housing Environmental Cleanup and Abatement	6344	2	AP	ONE TIME	\$303,000	\$303,000	100%	\$303,000		
9	Revenue	AHFC Central Terrace/Fairmount, Phase III	6345	50	AP	PHASED	\$724,000	\$0	100%	\$724,000		
10	Revenue	AHFC Southall Manor Renovation	6346	31	AP	ONE TIME	\$4,715,000	\$0	100%	\$4,715,000		
11	Revenue	AHFC Housing and Urban Development Federal HOME Grant	6347	99	AP	ON GOING	\$3,750,000	\$750,000	20%	\$750,000	\$3,000,000	
12	Revenue	AHFC Federal and Other Competitive Grants	6348	99	AP	ON GOING	\$2,750,000	\$1,250,000	45%	\$1,250,000	\$1,500,000	
13	Revenue	AHFC Competitive Grants for Public Housing	6350	99	AP	ON GOING	\$1,000,000	\$250,000	25%	\$250,000	\$750,000	
14	Revenue	AHFC Energy Efficiency Monitoring Research	6351	99	AP	ON GOING	\$350,000	\$0	100%	\$350,000		
15	Revenue	AHFC Builder and Rater Education Program	6356	99	AP	ON GOING	\$300,000	\$0	100%	\$300,000		
16	Revenue	AHFC Senior Citizens Housing Development Program	6334	99	AP	ON GOING	\$4,000,000	\$0	100%	\$4,000,000		
17	Revenue	AHFC Homeless Assistance Program (Located within the Mental Health Budget)	6359	99	AP	ON GOING	\$450,000	\$250,000	56%	\$250,000		\$200,000
18	Revenue	AHFC Beneficiary and Special Needs Housing (Located within the Mental Health Budget)	6360	99	AP	ON GOING	\$1,700,000	\$1,700,000	100%	\$1,700,000		
Totals:							\$48,659,000	\$7,253,000		\$38,509,000	\$9,950,000	\$200,000

ELECTION

DISTRICT

RUNS

Project Detail by Election District - FY00 Capital Budget

District 2 Sitka/Petersburg/Wrangell

<u>Project</u>	<u>SenSC</u>
Department of Environmental Conservation	
<u>Municipal Matching Grants Program</u>	
AL Petersburg Scow Bay Water, Phase II	1,722,000
1103 AHFC Rcpts	1,722,000
AL Sitka Sewer Feasibility Study	60,000
1103 AHFC Rcpts	60,000
AL Wrangell Wastewater Treatment Plant Analysis	38,500
1002 Fed Rcpts	25,600
1103 AHFC Rcpts	12,900
AL Wrangell Zimovia Water and Sewer Extension, Phase IV	946,400
1002 Fed Rcpts	630,900
1103 AHFC Rcpts	315,500
Department of Revenue	
<u>Alaska Housing Finance Corporation Projects</u>	
AP AHFC Public Housing Environmental Cleanup and Abatement	303,000
1103 AHFC Rcpts	303,000
Department of Transportation/Public Facilities	
<u>Airport Improvement Program</u>	
AL Sitka: Seawall/Safety Area Rehabilitation	1,450,000
1002 Fed Rcpts	1,450,000
AL Wrangell Airport Master Plan	300,000
1002 Fed Rcpts	300,000
<u>Marine Transportation Projects</u>	
AL Alaska Marine Highway System: Sitka Mooring Improvements	1,050,000
1002 Fed Rcpts	1,050,000
AL Alaska Marine Highway System: Sitka Shuttle Vessel	31,600,000
1002 Fed Rcpts	31,600,000
<u>National Highway System Program (NHS) Construction</u>	

Project Detail by Election District - FY00 Capital Budget

District 2 Sitka/Petersburg/Wrangell

<u>Project</u>	<u>SenSC</u>
AL Alaska Marine Highway System: Petersburg - Terminal Building Expansion and Uplands Improvements	730,000
1002 Fed Rcpts	730,000
AL Alaska Marine Highway System: Wrangell Terminal Modifications	240,000
1002 Fed Rcpts	240,000

Municipal Capital Matching Grants (AS 37.06.010)

AP Kupreanof Repair and Maintain Existing Trail System	10,000
1087 Muni Match	10,000
AP Kupreanof Storage and Wood Shed Construction	10,000
1087 Muni Match	10,000
AP Petersburg Small Boat Harbor Expansion and Renovation	84,633
1087 Muni Match	84,633
AP Sitka Fire Hall Renovation and Upgrade	181,419
1087 Muni Match	181,419
AP Wrangell Pump Station Upgrade	63,227
1087 Muni Match	63,227

*** Total Election District Expenditures	38,789,179
*** Total Election District Funding	
Federal Funds	36,026,500
General Funds	
Other Funds	2,762,679

Project Detail by Election District - FY00 Capital Budget

District 3-4 Juneau Areawide

<u>Project</u>	<u>SenSC</u>
Department of Corrections	
AP Data Technical Support	300,000
1002 Fed Rcpts	300,000
Department of Education	
AP Alaska Commission on Postsecondary Education - Equipment Replacement	64,500
1106 P-Sec Rcpt	64,500
AP Library - Repair Archives Building Foundation	90,000
1004 Gen Fund	90,000
Department of Revenue	
AP Permanent Fund Management Information System Consolidated Reporting and Data Warehouse	400,000
1105 PFund Rcpt	400,000
AP Permanent Fund Power and Environmental Systems Replacement and Upgrade	355,000
1105 PFund Rcpt	355,000
Department of Transportation/Public Facilities	
AP Relocate and Consolidate Marine Highway System Operations	1,500,000
1076 Marine Hwy	1,500,000
Municipal Capital Matching Grants (AS 37.06.010)	
AP Juneau Americans with Disabilities Act Compliance	35,000
1087 Muni Match	35,000

Project Detail by Election District - FY00 Capital Budget

District 3-4 Juneau Areawide

<u>Project</u>	<u>SenSC</u>
AP Juneau Underground Storage Fuel Tanks	140,000
1087 Muni Match	140,000
AP Juneau Essential Building Repairs	171,500
1087 Muni Match	171,500
AP Juneau Fire Station Repairs, Phase IV	164,015
1087 Muni Match	164,015
*** Total Election District Expenditures	3,220,015
*** Total Election District Funding	
Federal Funds	300,000
General Funds	90,000
Other Funds	2,830,015

Project Detail by Election District - FY00 Capital Budget

District 5 Southeast Islands

<u>Project</u>	<u>SenSC</u>
Department of Environmental Conservation	
<u>Village Safe Water Feasibility Study Grants</u>	
AL Naukati Sewer and Water Study	50,000
1002 Fed Rcpts	33,333
1103 AHFC Rcpts	16,667
<u>Village Safe Water Grants Matched by Federal RDA</u>	
AL Angoon Water Storage Tank, Septic Sludge Lagoon	195,500
1004 Gen Fund	195,500
AL Metlakatla Sewer System Upgrades	343,750
1103 AHFC Rcpts	343,750
<u>Municipal Matching Grants Program</u>	
AL Craig Wastewater Collection Upgrade Completion	618,000
1004 Gen Fund	183,800
1103 AHFC Rcpts	434,200
AL Haines FAA Road Water Tank Project	608,000
1002 Fed Rcpts	405,300
1004 Gen Fund	202,700
AL Kake Alpine Lake Waterline Construction, Phase IV	2,000,000
1002 Fed Rcpts	1,333,300
1004 Gen Fund	666,700
AL Klawock Solid Waste Incinerator Design	135,000
1103 AHFC Rcpts	135,000
Department of Transportation/Public Facilities	
<u>Corps of Engineers Harbor Program</u>	
AP Haines Harbor	162,600
1003 G/F Match	162,600
AP Kake Harbor	384,000
1003 G/F Match	384,000
<u>Airport Improvement Program</u>	

Project Detail by Election District - FY00 Capital Budget

District 5 Southeast Islands

<u>Project</u>	<u>SenSC</u>
AL Angoon Airport Master Plan	350,000
1002 Fed Rcpts	350,000
AL Klawock Airport Perimeter Fence	1,100,000
1002 Fed Rcpts	1,100,000
AL Klawock Sand and Chemical Storage Building	400,000
1002 Fed Rcpts	400,000
<u>Marine Transportation Projects</u>	
AL Alaska Marine Highway System: Coffman Cove Terminal	3,470,000
1002 Fed Rcpts	3,470,000
AL Alaska Marine Highway System: Hollis Terminal Modifications	730,000
1002 Fed Rcpts	730,000
AL Prince of Wales Island Marine	665,000
1002 Fed Rcpts	665,000
AL Prince of Wales Island: Coffman Cove Ferry	6,400,000
1002 Fed Rcpts	6,400,000
<u>National Highway System Program (NHS) Construction</u>	
AL Haines Highway: MP 34 to 40 - Big Boulder Creek to Canadian Border	11,000,000
1002 Fed Rcpts	11,000,000
AL Prince of Wales Island: Big Salt Lake Road: MP 2.4 to 9.7	5,000,000
1002 Fed Rcpts	5,000,000
<u>Municipal Capital Matching Grants (AS 37.06.010)</u>	
AP Angoon Heavy Equipment	25,000
1087 Muni Match	25,000
AP Coffman Cove Continuing Park Improvements	25,000
1087 Muni Match	25,000
AP Craig Community Emergency Response Vehicle with Crisis Capability	50,795
1087 Muni Match	50,795

Project Detail by Election District - FY00 Capital Budget

District 5 Southeast Islands

<u>Project</u>	<u>SenSC</u>
AP Haines FAA Road Water Tank Construction	35,530
1087 Muni Match	35,530
AP Haines Borough Chilkat Center Window Replacement and Structural Repair	25,000
1087 Muni Match	25,000
AP Hoonah Road Paving Engineering Design	36,000
1087 Muni Match	36,000
AP Hoonah Relocation of Rifle Range	25,254
1087 Muni Match	25,254
AP Kake Community Hall Upgrade and Renovation	23,625
1087 Muni Match	23,625
AP Klawock Harbor Improvements and Expansion	25,000
1087 Muni Match	25,000
AP Metlakatla Resurface Port Dock and Reinforce Ramp Towers	40,853
1087 Muni Match	40,853
AP Pelican Sewer Equipment (Bobcat)	24,712
1087 Muni Match	24,712
AP Port Alexander Continuing Upgrade and Repair of Waterline	25,006
1087 Muni Match	25,006
AP Skagway Community Recreation Center Design	26,000
1087 Muni Match	26,000
AP Thorne Bay Harbor and Ron's Road Upgrade Project	25,026
1087 Muni Match	25,026
AP Yakutat Public Facilities and Equipment Upgrade	25,000
1087 Muni Match	25,000

Unincorp Comm. Cap Match Grant (AS 37.06.020)

Project Detail by Election District - FY00 Capital Budget

District 5 Southeast Islands

<u>Project</u>	<u>SenSC</u>
AP Edna Bay Multipurpose Building	10,000
1088 UnInc Mtch	10,000
AP Edna Bay Road Upgrade	15,033
1088 UnInc Mtch	15,033
AP Elfin Cove Completion of Community Facilities Upgrade	25,023
1088 UnInc Mtch	25,023
AP Gustavus Ongoing Community Projects	28,000
1088 UnInc Mtch	28,000
AP Hollis Road Improvement and Construction	25,023
1088 UnInc Mtch	25,023
AP Naukati West Road Construction/Pit Development	25,022
1088 UnInc Mtch	25,022
AP Whale Pass Dock Expansion and Upgrade	15,000
1088 UnInc Mtch	15,000
AP Whale Pass Fire Hall Renovation	10,000
1088 UnInc Mtch	10,000
*** Total Election District Expenditures	34,202,752
*** Total Election District Funding	
Federal Funds	30,886,933
General Funds	1,795,300
Other Funds	1,520,519

Project Detail by Election District - FY00 Capital Budget

District 6 Kodiak

<u>Project</u>	<u>SenSC</u>
Department of Commerce and Economic Development	
AP Kodiak Launch Complex	5,000,000
1101 AERO Rcpts	5,000,000
Department of Environmental Conservation	
AP Kodiak Island Borough Waste Management Implementation	743,000
1018 EVOSS	743,000
<u>Village Safe Water Feasibility Study Grants</u>	
AL Old Harbor Sanitation Improvements Feasibility Study	100,000
1002 Fed Rcpts	66,667
1103 AHFC Rcpts	33,333
<u>Village Safe Water Grants Matched by Federal EPA</u>	
AL Port Lions Water Dam Replacement	750,000
1002 Fed Rcpts	500,000
1004 Gen Fund	250,000
<u>Municipal Matching Grants Program</u>	
AL Kodiak Monashka Bay Water and Sewer Design, Phase II	186,300
1103 AHFC Rcpts	186,300
Department of Transportation/Public Facilities	
<u>Corps of Engineers Harbor Program</u>	
AP Larsen Bay Harbor	1,160,000
1003 G/F Match	1,160,000
AP Ouzinkie Harbor	900,000
1003 G/F Match	900,000
AP Port Lions Harbor	300,000
1003 G/F Match	300,000
<u>Airport Improvement Program</u>	

Project Detail by Election District - FY00 Capital Budget

District 6 Kodiak

<u>Project</u>	<u>SenSC</u>
AL Kodiak Airport Rescue and Fire Fighting Truck	450,000
1002 Fed Rcpts	450,000
 Municipal Capital Matching Grants (AS 37.06.010)	
AP Kodiak Chichenof Street Improvement Project	140,747
1087 Muni Match	140,747
AP Kodiak Island Borough School Facilities Repair and Upgrade	126,770
1087 Muni Match	126,770
AP Larsen Bay Equipment Upgrade	25,000
1087 Muni Match	25,000
AP Old Harbor Garbage Truck, Canisters, Water and Sewer Extension	26,560
1087 Muni Match	26,560
AP Ouzinkie Dump Truck Purchase	25,000
1087 Muni Match	25,000
AP Port Lions Water Dam Replacement	25,000
1087 Muni Match	25,000
*** Total Election District Expenditures	9,958,377
*** Total Election District Funding	
Federal Funds	1,016,667
General Funds	2,610,000
Other Funds	6,331,710

Project Detail by Election District - FY00 Capital Budget

District 7 Homer/Kalifonsky

<u>Project</u>	<u>SenSC</u>
Department of Environmental Conservation	
<u>Village Safe Water Grants Matched by Federal EPA</u>	
AL Anchor Point Water System Expansion Project	1,200,000
1002 Fed Rcpts	800,000
1004 Gen Fund	400,000
AL Voznesenka Water System	1,700,000
1002 Fed Rcpts	1,133,333
1004 Gen Fund	566,667
<u>Village Safe Water Grants Matched by Federal RDA</u>	
AL Nanwalek Water Source Development, Treatment and Distribution System Upgrade	249,250
1004 Gen Fund	249,250
AL Port Graham Water Source Development, Treatment and Distribution System Upgrades	176,000
1004 Gen Fund	55,085
1103 AHFC Rcpts	120,915
<u>Municipal Matching Grants Program</u>	
AL Homer East Trunk/Beluga Lift Station Upgrade	441,000
1103 AHFC Rcpts	441,000
Department of Fish and Game	
AP Kachemak Bay Research Reserve Facilities and Operations	1,385,700
1002 Fed Rcpts	1,300,000
1003 G/F Match	85,700
AP Port Graham Hatchery Reconstruction	750,000
1018 EVOSS	750,000
Department of Transportation/Public Facilities	
<u>Airport Improvement Program</u>	

Project Detail by Election District - FY00 Capital Budget

District 7 Homer/Kalifonsky

<u>Project</u>	<u>SenSC</u>
AL Port Graham Snow Removal Equipment	165,000
1002 Fed Rcpts	165,000
<u>Marine Transportation Projects</u>	
AL Alaska Marine Highway System: Homer Mooring Improvements	3,500,000
1002 Fed Rcpts	3,500,000
<u>National Highway System Program (NHS) Construction</u>	
AL Sterling Highway: MP 36 to 46 - Sterling/Seward Wye to Sunrise	950,000
1002 Fed Rcpts	950,000
 Municipal Capital Matching Grants (AS 37.06.010)	
AP Homer New Animal Shelter	102,500
1087 Muni Match	102,500
AP Kachemak Homer Public Library	25,000
1087 Muni Match	25,000
AP Seldovia Backhoe Purchase	50,000
1087 Muni Match	50,000
*** Total Election District Expenditures	10,694,450
*** Total Election District Funding	
Federal Funds	7,848,333
General Funds	1,356,702
Other Funds	1,489,415

Project Detail by Election District - FY00 Capital Budget

District 8 Soldotna/Seward

<u>Project</u>	<u>SenSC</u>
Department of Environmental Conservation	
<u>Village Safe Water Feasibility Study Grants</u>	
AL Lowell Point Study and Preliminary Design of Water and Wastewater	75,000
1002 Fed Rcpts	50,000
1103 AHFC Rcpts	25,000
<u>Municipal Matching Grants Program</u>	
AL Seward Water Distribution System Analysis	24,800
1103 AHFC Rcpts	24,800
Department of Transportation/Public Facilities	
<u>National Highway System Program (NHS) Construction</u>	
AL Seward: Exit Glacier Road	1,115,000
1002 Fed Rcpts	1,115,000
AL Seward Highway: MP 8 to 13 - Grouse Creek Canyon	9,975,000
1002 Fed Rcpts	9,975,000
AL Seward Highway: MP 13 to 18 - The Summit to Snow River	2,000,000
1002 Fed Rcpts	2,000,000
AL Sterling Highway: Soldotna Urban & Kenai River Bridge #0671 Replacement	14,300,000
1002 Fed Rcpts	14,300,000
Municipal Capital Matching Grants (AS 37.06.010)	
AP Seward Fire Department Fire Hose Replacement	40,000
1087 Muni Match	40,000
AP Seward Curb Cuts for ADA Compliance - Sidewalk, Curb, Gutters	34,564
1087 Muni Match	34,564
AP Soldotna East Redoubt Avenue Reconstruction Design and Engineering	101,737
1087 Muni Match	101,737

Project Detail by Election District - FY00 Capital Budget

District 8 Soldotna/Seward

<u>Project</u>	<u>SenSC</u>
*** Total Election District Expenditures	27,666,101
*** Total Election District Funding	
Federal Funds	27,440,000
General Funds	
Other Funds	226,101

Project Detail by Election District - FY00 Capital Budget

District 9 Kenai

<u>Project</u>	<u>SenSC</u>
Department of Transportation/Public Facilities	
<u>National Highway System Program (NHS) Construction</u>	
AL Kenai: North Kenai Spur Road MP 10.6 to 29.7 Rehabilitation	95,000
1002 Fed Rcpts	95,000
Municipal Capital Matching Grants (AS 37.06.010)	
AP Kenai Street Improvement Program	149,911
1087 Muni Match	149,911
*** Total Election District Expenditures	244,911
*** Total Election District Funding	
Federal Funds	95,000
General Funds	
Other Funds	149,911

Project Detail by Election District - FY00 Capital Budget

District 10-25 Anchorage Areawide

<u>Project</u>	<u>SenSC</u>
Department of Environmental Conservation	
<u>Municipal Matching Grants Program</u>	
AL Anchorage Allocation	1,500,000
1004 Gen Fund	1,500,000
 Department of Fish and Game	
AP Anchorage Urban Fisheries Public Access Development	150,000
1002 Fed Rcpts	150,000
AP Rabbit Creek Shooting Range - Facility Upgrades	150,000
1024 Fish/Game	150,000
AP Rabbit Creek Shooting Range - Research/Planning/Design	100,000
1024 Fish/Game	100,000
 Department of Health and Social Services	
AP Anchorage Public Assistance "One Stop" Job Center Office Re-Configuration	281,400
1002 Fed Rcpts	238,600
1003 G/F Match	42,800
 Department of Revenue	
AP Child Support Distribution and Disbursement System	1,700,000
1002 Fed Rcpts	1,360,000
1005 GF/Prgm	340,000
AP Child Support Personal Computer Replacement	70,000
1002 Fed Rcpts	46,200
1005 GF/Prgm	23,800
 Department of Transportation/Public Facilities	
<u>Corps of Engineers Harbor Program</u>	

Project Detail by Election District - FY00 Capital Budget

District 10-25 Anchorage Areawide

<u>Project</u>	<u>SenSC</u>
AL Anchorage International Airport Heating, Ventilation & Air Conditioning Automated Controls	850,000
1027 Int Airprt	850,000
AL Anchorage International Airport North Terminal Lighting Upgrade	200,000
1027 Int Airprt	200,000
AL Anchorage International Airport Security Access/Electrical Upgrades	2,500,000
1027 Int Airprt	2,500,000
AL Anchorage International Airport Snow Storage Construction	1,500,000
1027 Int Airprt	1,500,000
AL Anchorage International Airport Taxiway Upgrade/Repairs	3,000,000
1002 Fed Rcpts	2,700,000
1027 Int Airprt	300,000
AL Anchorage International Airport Terminal Electrical and Security Upgrades	1,200,000
1002 Fed Rcpts	1,200,000
AL Anchorage International Airport Terminal Expansion 2005	25,000,000
1112 IntAptCons	25,000,000
AL Anchorage International Airport Terminal Expansion Landside Access Improvements	24,500,000
1002 Fed Rcpts	24,500,000
AL Anchorage International Airport Wetlands Mitigation	3,000,000
1027 Int Airprt	3,000,000
<u>National Highway System Program (NHS) Construction</u>	
AL Anchorage: Ship Creek Route	6,281,500
1002 Fed Rcpts	6,281,500
AL Portage Valley Road Rehabilitation	1,285,000
1002 Fed Rcpts	1,285,000
AL Seward Highway: MP 100 to 115 Bird Point to Anchorage - Passing Lanes	16,625,000
1002 Fed Rcpts	16,625,000

Municipal Capital Matching Grants (AS 37.06.010)

Project Detail by Election District - FY00 Capital Budget

District 10-25 Anchorage Areawide

<u>Project</u>	<u>SenSC</u>
AP Anchorage East and Midtown Softball Complex	800,000
1087 Muni Match	800,000
AP Anchorage Major Municipal Facility Upgrade Projects	1,110,000
1087 Muni Match	1,110,000
AP Anchorage Jewel Lake and Sand Lake Fire Station (#7) Replacement	1,180,000
1087 Muni Match	1,180,000
AP Anchorage Chugiak and Eagle River Road and Drainage Rehabilitation	400,000
1087 Muni Match	400,000
AP Anchorage Northeast Community and Recreation Center	800,000
1087 Muni Match	800,000
*** Total Election District Expenditures	159,398,959
*** Total Election District Funding	
Federal Funds	105,641,300
General Funds	7,563,659
Other Funds	46,194,000

Project Detail by Election District - FY00 Capital Budget

District 26-28 Mat-Su Areawide

<u>Project</u>	<u>SenSC</u>
Department of Environmental Conservation	
<u>Municipal Matching Grants Program</u>	
AL Talkeetna Water and Sewer System Analysis	51,000
1103 AHFC Rcpts	51,000
 Department of Natural Resources	
AP Agricultural Land Disposals	125,000
1021 Agric Loan	125,000
 Department of Transportation/Public Facilities	
<u>National Highway System Program (NHS) Construction</u>	
AL Glenn Highway: MP 98-99 Roadside Rest Facility	240,000
1002 Fed Rcpts	240,000
AL Gienn Highway: MP 105 - Caribou Creek Bridge Replacement	14,000,000
1002 Fed Rcpts	14,000,000
AL Matanuska-Susitna Borough: Pt. MacKenzie Intermodal Facility	5,973,500
1002 Fed Rcpts	5,973,500
AL Parks Highway: MP 67 to 72 Rehabilitation - White's Crossing to Willow	140,100
1002 Fed Rcpts	140,100
 Municipal Capital Matching Grants (AS 37.06.010)	
AP Matanuska-Susitna Borough Design and Engineering of Tyone River Weir	14,000
1087 Muni Match	14,000
AP Matanuska-Susitna Borough Point McKenzie Intermodal Facility	450,000
1087 Muni Match	450,000

Project Detail by Election District - FY00 Capital Budget

District 26-28 Mat-Su Areawide

<u>Project</u>	<u>SenSC</u>
AP Matanuska-Susitna Borough Information Technology	220,100
1087 Muni Match	220,100
AP Matanuska-Susitna Borough Historical Preservation	59,500
1087 Muni Match	59,500
*** Total Election District Expenditures	21,273,200
*** Total Election District Funding	
Federal Funds	20,353,600
General Funds	
Other Funds	919,600

Project Detail by Election District - FY00 Capital Budget

District 26 Chugiak-Wasilla

<u>Project</u>	<u>SenSC</u>
Department of Environmental Conservation	
<u>Municipal Matching Grants Program</u>	
AL Wasilla Storm Water Treatment and Disposal System	1,264,300
1103 AHFC Rcpts	1,264,300
AL Wasilla Wastewater Treatment Plant, Phase 3A	300,000
1004 Gen Fund	300,000
Department of Transportation/Public Facilities	
<u>National Highway System Program (NHS) Construction</u>	
AL Parks Highway: MP 37 to 44 - Seward Meridian Road to Crusey Street Rehabilitation	4,750,000
1002 Fed Rcpts	4,750,000
AL Parks Highway: MP 35 to 37 - Glenn Highway to Church Street Reconstruction	5,000,000
1002 Fed Rcpts	5,000,000
AL Parks Highway: MP 37 to 44 - Church Street to Seward Meridian Road Rehabilitation	20,995,000
1002 Fed Rcpts	20,995,000
AL Parks Highway: MP 37 to 44 - Seward Meridian Interchange	4,000,000
1002 Fed Rcpts	4,000,000
AL Parks Highway: MP 37 to 44 Rehabilitation: Crusey Street to Lucas Road	190,000
1002 Fed Rcpts	190,000
Municipal Capital Matching Grants (AS 37.06.010)	
AP Wasilla Spruce Street Paving	109,826
1087 Muni Match	109,826

Project Detail by Election District - FY00 Capital Budget

District 26 Chugiak-Wasilla

<u>Project</u>	<u>SenSC</u>
*** Total Election District Expenditures	36,609,126
*** Total Election District Funding	
Federal Funds	34,935,000
General Funds	300,000
Other Funds	1,374,126

Project Detail by Election District - FY00 Capital Budget

District 27 Palmer

<u>Project</u>	<u>SenSC</u>
Department of Environmental Conservation	
<u>Municipal Matching Grants Program</u>	
AL Palmer Sewer Refurbish	455,000
1004 Gen Fund	455,000
Department of Natural Resources	
AP Mt. McKinley Meat Plant Processing Facility Wall Repair	200,000
1021 Agric Loan	200,000
Department of Transportation/Public Facilities	
<u>National Highway System Program (NHS) Construction</u>	
AL Glenn Highway: MP 49 Realignment	575,000
1002 Fed Rcpts	575,000
AL Glenn Highway: MP 60 to 68 Rehabilitation - Sutton to King River	7,400,000
1002 Fed Rcpts	7,400,000
AL Glenn Highway: Palmer-Wasilla Highway Intersection	1,250,000
1002 Fed Rcpts	1,250,000
Unincorp Comm. Cap Match Grant (AS 37.06.020)	
AP Nelchina/Mendeltna Community Hall	26,368
1088 UnInc Mtch	26,368
*** Total Election District Expenditures	9,906,368
*** Total Election District Funding	
Federal Funds	9,225,000
General Funds	455,000
Other Funds	226,368

Project Detail by Election District - FY00 Capital Budget

District 28 Rural Matanuska-Susitna

<u>Project</u>	<u>SenSC</u>
Department of Transportation/Public Facilities	
<u>Airport Improvement Program</u>	
AL Talkeetna Snow Removal Equipment	255,000
1002 Fed Rcpts	255,000
<u>National Highway System Program (NHS) Construction</u>	
AL Parks Highway: MP 57 to 67 Rehabilitation - Little Susitna River to White's Crossing Railroad Grade Separation	17,500,000
1002 Fed Rcpts	17,500,000
Municipal Capital Matching Grants (AS 37.06.010)	
AP Houston Blacktop on Cheri Lake Road to White Rabbit to King Arthur	32,940
1087 Muni Match	32,940
*** Total Election District Expenditures	17,787,940
*** Total Election District Funding	
Federal Funds	17,755,000
General Funds	
Other Funds	32,940

Project Detail by Election District - FY00 Capital Budget

District 29-34 Fairbanks Areawide

<u>Project</u>	<u>SenSC</u>
AL Fairbanks International Airport Master Plan/Part 105 Noise Study Update	400,000
1002 Fed Rcpts	375,000
1027 Int Airprt	25,000
AL Fairbanks International Airport Runway 1R/19L Extension	410,000
1002 Fed Rcpts	384,375
1027 Int Airprt	25,625
AL Fairbanks International Airport Terminal Improvements Phase II	300,000
1002 Fed Rcpts	281,250
1027 Int Airprt	18,750
<u>National Highway System Program (NHS) Construction</u>	
AL Fairbanks: Airport and Washington Intersection	2,410,000
1002 Fed Rcpts	2,410,000
AL Fairbanks: Geist Road/Fairbanks St/Lofelus Rd Intersection Improvements	135,000
1002 Fed Rcpts	135,000
AL Parks Highway MP 262 - 287 Rehabilitation	12,000,000
1002 Fed Rcpts	12,000,000
AL Parks Highway: Healy Area Safety Improvements	240,000
1002 Fed Rcpts	240,000
AL Parks Highway: MP 309 - Monderosa Railroad Overcrossing	3,000,000
1002 Fed Rcpts	3,000,000
AL Parks Highway: Nenana Canyon Safety/Access Improvements - Phase 1	810,000
1002 Fed Rcpts	810,000
AL Parks Highway: Nenana Canyon Safety/Access Improvements - Phase 2	95,000
1002 Fed Rcpts	95,000
AL Richardson Highway MP 308 to 311 Rehabilitation - Birch Lake to Midway	210,000
1002 Fed Rcpts	210,000

Project Detail by Election District - FY00 Capital Budget

District 29-34 Fairbanks Areawide

<u>Project</u>	<u>SenSC</u>
AL Richardson Highway MP 351 - Peridot RR Overcrossing	5,140,000
1002 Fed Rcpts	5,140,000
AL Richardson Highway: MP 357 - Badger Road Interchange	4,380,000
1002 Fed Rcpts	4,380,000
AL Steese Highway: MP 22 to 35	200,000
1002 Fed Rcpts	200,000
AL Steese Highway: MP 35 to 44	600,000
1002 Fed Rcpts	600,000
AL US Creek Road	1,600,000
1002 Fed Rcpts	1,600,000

Municipal Capital Matching Grants (AS 37.06.010)

AP Anderson Road Resurfacing	25,000
1087 Muni Match	25,000
AP Denali Borough Chamber of Commerce Building, Phase II	13,000
1087 Muni Match	13,000
AP Denali Borough Foundation Repairs to Kids Stop Day Care Center	10,000
1087 Muni Match	10,000
AP Denali Borough Community Well for Panguingue Creek Homeowner's Assoc.	12,556
1087 Muni Match	12,556
AP Fairbanks City Wide Equipment Replacement	525,000
1087 Muni Match	525,000
AP Fairbanks North Star Borough Replacement Ambulance	84,700
1087 Muni Match	84,700
AP Fairbanks North Star Borough Borough-Wide EMS Support Equipment	65,450
1087 Muni Match	65,450

Project Detail by Election District - FY00 Capital Budget

District 29-34 Fairbanks Areawide

<u>Project</u>	<u>SenSC</u>
AP Fairbanks North Star Borough Borough-Wide Fire, Life and Safety Projects	140,000
1087 Muni Match	140,000
AP Fairbanks North Star Borough Tanana River Annual Levee Major Maintenance	33,810
1087 Muni Match	33,810
AP Fairbanks North Star Borough Upgrade Playground Surfacing and Apparatus (Phase 2) School District	35,000
1087 Muni Match	35,000
AP Fairbanks North Star Borough Upgrade Playground Surfacing and Apparatus (Phase 2) Parks and Recreation	35,000
1087 Muni Match	35,000
AP Fairbanks North Star Borough Alaskaland Cabin #2 (Trading Post) Renovation	84,000
1087 Muni Match	84,000
AP Fairbanks North Star Borough Transit Garage Ventilation System Upgrade	280,000
1087 Muni Match	280,000
AP Fairbanks North Star Borough Park and Ballfield Water Service Code Upgrades	14,000
1087 Muni Match	14,000
AP Fairbanks North Star Borough Nussbaumer Field - Repair Picnic Shelter Roof and Support Structure	38,500
1087 Muni Match	38,500
AP Fairbanks North Star Borough Carlson Community Activity Center Rigging Safety Upgrade	38,500
1087 Muni Match	38,500
AP Fairbanks North Star Borough Francis Field Rebuild Dugouts	11,340
1087 Muni Match	11,340
AP North Pole Public Safety Generator and Equipment	42,130
1087 Muni Match	42,130

Project Detail by Election District - FY00 Capital Budget

District 29-34 Fairbanks Areawide

<u>Project</u>	<u>SenSC</u>
*** Total Election District Expenditures	40,855,986
*** Total Election District Funding	
Federal Funds	33,750,000
General Funds	586,000
Other Funds	6,519,986

Project Detail by Election District - FY00 Capital Budget

District 35 Prince William Sound/Delta

<u>Project</u>	<u>SenSC</u>
Department of Environmental Conservation	
<u>Village Safe Water Grants Matched by Federal EPA</u>	
AL Tatitlek Water Project	1,090,000
1002 Fed Rcpts	726,667
1004 Gen Fund	363,333
AL Whittier Sewer System Improvements	1,068,000
1002 Fed Rcpts	712,000
1004 Gen Fund	356,000
<u>Municipal Matching Grants Program</u>	
AL Cordova Mile 17 Landfill Construction	1,960,000
1004 Gen Fund	1,960,000
Department of Natural Resources	
AP Exxon Valdez Oil Spill Trustee Council Small Acquisitions	626,800
1018 EVOSS	626,800
AP Rika's Landing Erosion Control	1,175,000
1002 Fed Rcpts	1,175,000
Department of Transportation/Public Facilities	
<u>Airport Improvement Program</u>	
AL Cordova - Mudhole Smith Airport Snow Removal Equipment Building	134,375
1002 Fed Rcpts	134,375
<u>Marine Transportation Projects</u>	
AL Alaska Marine Highway System: Valdez Uplands Improvement	1,462,000
1002 Fed Rcpts	1,462,000
AL Alaska Marine Highway System: Whittier Terminal Improvement	1,500,000
1002 Fed Rcpts	1,500,000
<u>National Highway System Program (NHS) Construction</u>	

Project Detail by Election District - FY00 Capital Budget

District 35 Prince William Sound/Delta

<u>Project</u>	<u>SenSC</u>
AL Copper River Highway: Million Dollar Bridge #0206	10,500,000
1002 Fed Rcpts	10,500,000
AL Richardson Highway MP 4 to 8 Erosion Repair	680,000
1002 Fed Rcpts	680,000
AL Richardson Highway MP 203 to 206 Reconstruction - McCallum Creek to Rainbow Mountain	91,000
1002 Fed Rcpts	91,000
AL Richardson Highway: MP 6 to 14 Rehabilitation - Robe River to Lcwe River (Keystone Canyon)	685,000
1002 Fed Rcpts	685,000
AL Richardson Highway: MP 14 to 26 Rehabilitation - Keystone Canyon to Thompson Pass	780,000
1002 Fed Rcpts	780,000
AL Richardson Highway: MP 115 to 129 Rehabilitation - Glennallen to Gakona Junction	4,750,000
1002 Fed Rcpts	4,750,000
AL Richardson Highway: MP 148 to 159 Reconstruction - Sourdough to Haggard Creek	190,000
1002 Fed Rcpts	190,000
AL Richardson Highway: MP 185 One Mile Creek Bridge Replacement	1,820,000
1002 Fed Rcpts	1,820,000
AL Whittier Access Improvements	23,000,000
1002 Fed Rcpts	23,000,000
AL Whittier Ferry Access Road	7,125,000
1002 Fed Rcpts	7,125,000
AL Whittier Maintenance and Operations	1,965,000
1002 Fed Rcpts	1,965,000

Municipal Capital Matching Grants (AS 37.06.010)

Project Detail by Election District - FY00 Capital Budget

District 35 Prince William Sound/Delta

<u>Project</u>	<u>SenSC</u>
AP Cordova Landfill Reclamation and Orca Inlet Recreational Wayside	61,337
1087 Muni Match	61,337
AP Delta Junction Computers, Networking and Record Retention Equipment for the Library and City Hall	12,500
1087 Muni Match	12,500
AP Delta Junction New Equipment for Television Service	12,500
1087 Muni Match	12,500
AP Valdez Street Overlay and Reconstruction Improvements	106,917
1087 Muni Match	106,917
AP Whittier Consolidated Municipal Facility	25,000
1087 Muni Match	25,000
 Unincorp Comm. Cap Match Grant (AS 37.06.020)	
AP Glennallen Bookmobile Purchase	17,023
1088 UnInc Mtch	17,023
AP Glennallen Water Supply	13,000
1088 UnInc Mtch	13,000
AP Kenny Lake Athletic Field Improvements and Completion	25,000
1088 UnInc Mtch	25,000
AP Tatitlek Community Dock Upgrades	25,711
1088 UnInc Mtch	25,711
AP Tazlina Community Hall Construction	25,023
1088 UnInc Mtch	25,023
*** Total Election District Expenditures	60,926,186
*** Total Election District Funding	
Federal Funds	57,296,042
General Funds	2,679,333
Other Funds	950,811

Project Detail by Election District - FY00 Capital Budget

District 36 Rural Interior

<u>Project</u>	<u>SenSC</u>
Department of Environmental Conservation	
<u>Village Safe Water Feasibility Study Grants</u>	
AL Arctic Village Septage and Landfill Feasibility Study	50,000
1002 Fed Rcpts	33,333
1103 AHFC Rcpts	16,667
AL Chalkyitsik Water and Sewer Study	50,000
1002 Fed Rcpts	33,333
1103 AHFC Rcpts	16,667
AL Chitina Master Sanitation Utility Plan	125,000
1002 Fed Rcpts	83,333
1103 AHFC Rcpts	41,667
AL Chuathbaluk Master Utility Plan	125,000
1002 Fed Rcpts	83,333
1103 AHFC Rcpts	41,667
AL Crooked Creek Johnny John Sr. School Sewer System Feasibility Study	75,000
1002 Fed Rcpts	50,000
1103 AHFC Rcpts	25,000
AL Crooked Creek Master Plan	175,000
1002 Fed Rcpts	116,667
1103 AHFC Rcpts	58,333
AL Eagle Village Planning and Feasibility Study for Community Sanitation Facilities	75,000
1002 Fed Rcpts	50,000
1103 AHFC Rcpts	25,000
AL Evansville Sanitation Feasibility Study	85,000
1002 Fed Rcpts	56,667
1103 AHFC Rcpts	28,333
AL Guikana Village Master Plan	150,000
1002 Fed Rcpts	100,000
1103 AHFC Rcpts	50,000

Project Detail by Election District - FY00 Capital Budget

District 36 Rural Interior

<u>Project</u>	<u>SenSC</u>
AL Healy Lake Water, Sewer and Solid Waste Master Plan	100,000
1002 Fed Rcpts	66,667
1103 AHFC Rcpts	33,333
AL Lower Kalskag Water and Sewer System Plan and Evaluation	150,000
1002 Fed Rcpts	100,000
1103 AHFC Rcpts	50,000
AL McGrath Water and Sewer Master Plan	192,500
1002 Fed Rcpts	128,333
1103 AHFC Rcpts	64,167
AL Old Minto Sanitation Facilities Master Plan Survey	100,000
1002 Fed Rcpts	66,667
1103 AHFC Rcpts	33,333
AL Ruby Feasibility Study and Preliminary Design of Water and Sewer System	150,000
1002 Fed Rcpts	100,000
1103 AHFC Rcpts	50,000
<u>Village Safe Water Grants Matched by Federal EPA</u>	
AL Tanacross Water Facility Improvement	2,200,000
1002 Fed Rcpts	1,466,667
1004 Gen Fund	733,333
<u>Village Safe Water Grants Matched by Federal RDA</u>	
AL Anvik Water and Sewer Project	109,500
1103 AHFC Rcpts	109,500
AL Beaver Washeteria/Water Treatment Plant Upgrade	79,675
1004 Gen Fund	79,675
AL Galena Water and Sewer Expansion	200,000
1103 AHFC Rcpts	200,000
AL Kaltag Solid Waste Site	57,500
1004 Gen Fund	57,500

Project Detail by Election District - FY00 Capital Budget

District 36 Rural Interior

<u>Project</u>	<u>SenSC</u>
AL Pilot Station Water and Sewer Project, Phase IV	337,750
1004 Gen Fund	337,750
AL Rampart Water and Sewer	112,500
1004 Gen Fund	112,500
AL Tanana Sanitation Improvements, Phase II	500,000
1103 AHFC Rcpts	500,000

Department of Transportation/Public Facilities

Airport Improvement Program

AL Aniak Snow Removal Equipment	152,000
1002 Fed Rcpts	152,000
AL Chuathbaluk Interim Improvements	1,000,000
1002 Fed Rcpts	1,000,000
AL Holy Cross Snow Removal Equipment Building	584,375
1002 Fed Rcpts	584,375
AL Huslia Airport Relocation	4,450,000
1002 Fed Rcpts	4,450,000
AL Kalskag Airport Improvements	1,800,000
1002 Fed Rcpts	1,800,000
AL Lime Village Airport Master Plan	350,000
1002 Fed Rcpts	350,000
AL McGrath Airport Runway Reconstruction and Apron Paving	2,828,700
1002 Fed Rcpts	2,828,700
AL McGrath Snow Removal Equipment	370,000
1002 Fed Rcpts	370,000
AL Rampart Runway and Safety Area Rehab	307,813
1002 Fed Rcpts	307,813
AL Russian Mission Runway Rehabilitation	500,000
1002 Fed Rcpts	500,000
AL Shageluk Airport Reconstruction	700,000
1002 Fed Rcpts	700,000

Project Detail by Election District - FY00 Capital Budget

District 36 Rural Interior

<u>Project</u>	<u>SenSC</u>
AL Stevens Village Airport Relocation	1,150,000
1002 Fed Rcpts	1,150,000
AL Stony River Airport Rehabilitation	3,000,000
1002 Fed Rcpts	3,000,000
<u>National Highway System Program (NHS) Construction</u>	
AL Dalton Highway Improvements	3,324,000
1002 Fed Rcpts	3,324,000
AL Dalton Highway National Corridor Preservation Project	11,000,000
1002 Fed Rcpts	11,000,000
AL Dalton Highway MP 335 to 362 Reconstruction - Happy Valley to Pump #2	13,740,000
1002 Fed Rcpts	13,740,000
AL Dalton Highway MP 407 Sag River Erosion	710,000
1002 Fed Rcpts	710,000
AL Taylor Highway: MP 23 to 44	4,200,000
1002 Fed Rcpts	4,200,000
AL Tok Cutoff MP 30 to 38 Reconstruction - Chistochina to Mankoman Lake	760,000
1002 Fed Rcpts	760,000
<u>Municipal Capital Matching Grants (AS 37.06.010)</u>	
AP Allakaket Watering Point Building Renovation	25,000
1087 Muni Match	25,000
AP Aniak Shop Upgrade	25,000
1087 Muni Match	25,000
AP Anvik Bridge #1302 Replacement	25,093
1087 Muni Match	25,093
AP Bettles Grader Purchase	25,000
1087 Muni Match	25,000

Project Detail by Election District - FY00 Capital Budget

District 36 Rural Interior

<u>Project</u>	<u>SenSC</u>
AP Chuathbaluk Teacher's Rental House	25,000
1087 Muni Match	25,000
AP Eagle Dust Control	15,000
1087 Muni Match	15,000
AP Eagle Emergency Road Repair	10,000
1087 Muni Match	10,000
AP Galena Clinic Repairs	10,000
1087 Muni Match	10,000
AP Galena Parks and Recreation Upgrades	15,000
1087 Muni Match	15,000
AP Holy Cross Renovation for Community Hall and Washeteria Relocation	28,399
1087 Muni Match	28,399
AP Huslia Renovate Gas and Oil Building and Equipment	25,000
1087 Muni Match	25,000
AP Kaltag Heritage Center Renovation	25,000
1087 Muni Match	25,000
AP Koyukuk Electricity Upgrade	25,000
1087 Muni Match	25,000
AP Lower Kalskag Water Plant and AVEC Plant Waste Heat	25,155
1087 Muni Match	25,196
AP Marshall Electrical Upgrade for City Buildings	25,000
1087 Muni Match	25,000
AP McGrath Water Plant Upgrade	25,000
1087 Muni Match	25,000
AP Nenana Fire Truck Purchase	25,000
1087 Muni Match	25,000
AP Nikolai Generator Building and Fuel Farm Upgrade	25,000
1087 Muni Match	25,000

Project Detail by Election District - FY00 Capital Budget

District 36 Rural Interior

<u>Project</u>	<u>SenSC</u>
AP Nuiato City Building Upgrade	25,000
1087 Muni Match	25,000
AP Ruby Heating System Upgrade in City Buildings	22,000
1087 Muni Match	22,000
AP Russian Mission Road Clearing, Construction, and Improvements	25,259
1087 Muni Match	25,259
AP Tanana Streets and Roads Improvement	25,000
1087 Muni Match	25,000

Unincorp Comm. Cap Match Grant (AS 37.06.020)

AP Beaver Multipurpose Community Health Center	51,678
1088 UnInc Mtch	51,678
AP Birch Creek, Heavy Equipment Shelter	25,000
1088 UnInc Mtch	25,000
AP Chalkyitsik Multipurpose Building	25,023
1088 UnInc Mtch	25,023
AP Chistochina Community Hall Upgrade and Repairs	25,023
1088 UnInc Mtch	25,023
AP Chitina Dumpsite	25,023
1088 UnInc Mtch	25,023
AP Copper Center Kluti-Kaah Gymnasium	22,339
1088 UnInc Mtch	22,339
AP Crooked Creek Firehall Building	25,024
1088 UnInc Mtch	25,024
AP Dot Lake Services Completion of Building and Equipment Purchase	25,023
1088 UnInc Mtch	25,023
AP Dry Creek Multipurpose Building	25,000
1088 UnInc Mtch	25,000

Project Detail by Election District - FY00 Capital Budget

District 36 Rural Interior

<u>Project</u>		<u>SenSC</u>
AP Evansville Equipment Purchase		25,023
	1088 UnInc Mtch	25,023
AP Four Mile Road, Road Stabilization		25,063
	1088 UnInc Mtch	25,063
AP Gulkana Teen Center Renovation		25,023
	1088 UnInc Mtch	25,023
AP Lake Minchumina Community Facilities Renovation and Equipment Purchase		25,322
	1088 UnInc Mtch	25,322
AP Lime Village Road Upgrade		25,045
	1088 UnInc Mtch	25,045
AP Manley Hot Springs Dump Upgrades		15,000
	1088 UnInc Mtch	15,000
AP Manley Hot Springs Multipurpose Facility		10,022
	1088 UnInc Mtch	10,022
AP Mentasta Lake Day Care/Elder Center/Recreation Center		24,969
	1088 UnInc Mtch	24,969
AP Minto Community Hall		25,000
	1088 UnInc Mtch	25,000
AP Red Devil Multipurpose Building		25,033
	1088 UnInc Mtch	25,033
AP Silver Springs Road Improvements		38,198
	1088 UnInc Mtch	38,198
AP Slana Community Community Center, Phase IV		12,510
	1088 UnInc Mtch	12,510
AP Slana Community Road Improvements		12,510
	1088 UnInc Mtch	12,510
AP Sleetmute Community Building Improvements		27,410
	1088 UnInc Mtch	27,410

Project Detail by Election District - FY00 Capital Budget

District 36 Rural Interior

<u>Project</u>		<u>SenSC</u>
AP Stevens Village, Landfill Dump Truck		25,022
	1088 UnInc Mtch	25,022
AP Takotna Firehouse Repairs		25,034
	1088 UnInc Mtch	25,034
AP Tetlin Road Improvements, Equipment Purchase and Repair		24,967
	1088 UnInc Mtch	24,967
AP Tok Community Facilities Upgrade and Equipment Purchase		15,300
	1088 UnInc Mtch	15,300
AP Tuluksak Heavy Equipment Repair		31,230
	1088 UnInc Mtch	31,230
*** Total Election District Expenditures		57,314,074
*** Total Election District Funding		
Federal Funds		53,461,888
General Funds		1,320,758
Other Funds		2,531,423

Project Detail by Election District - FY00 Capital Budget

District 37 Arctic Slope/Northwest

<u>Project</u>	<u>SenSC</u>
Department of Environmental Conservation	
<u>Village Safe Water Grants Matched by Federal EPA</u>	
AL Deering Water Treatment Plant with Washeteria	1,340,000
1002 Fed Rcpts	893,333
1004 Gen Fund	446,667
AL Noorvik River Drive Water and Sewer Extension	1,470,000
1002 Fed Rcpts	980,000
1004 Gen Fund	490,000
<u>Village Safe Water Grants Matched by Federal RDA</u>	
AL Kiana Water Treatment Plant Replacement	400,000
1004 Gen Fund	400,000
AL Kivalina Water, Sewer and Solid Waste Project, Phase II	73,750
1004 Gen Fund	73,750
AL Kobuk Water and Sewer Installation Project	59,500
1004 Gen Fund	59,500
AL Selawik Water and Sewer Project, Phases II and III	875,000
1103 AHFC Rcpts	875,000
Department of Transportation/Public Facilities	
<u>Airport Improvement Program</u>	
AL Point Hope Snow Removal Equipment Building Replacement	600,000
1002 Fed Rcpts	600,000
<u>National Highway System Program (NHS) Construction</u>	
AL Kotzebue Roads	1,206,100
1002 Fed Rcpts	1,206,100
Municipal Capital Matching Grants (AS 37.06.010)	

Project Detail by Election District - FY00 Capital Budget

District 37 Arctic Slope/Northwest

<u>Project</u>	<u>SenSC</u>
AP Ambler New Health Clinic	14,323
1087 Muni Match	14,323
AP Ambler Combined Facility (Centralized Office)	9,500
1087 Muni Match	9,500
AP Barrow Upgrade of Playgrounds and Upgrade of Indoor and Outdoor City Recreation Facilities	109,670
1087 Muni Match	109,670
AP Buckland Community Playground Upgrade	21,413
1087 Muni Match	21,413
AP Deering Community Facilities and Equipment	25,000
1087 Muni Match	25,000
AP Diomedea Backhoe Purchase	25,089
1087 Muni Match	25,089
AP Kaktovik Community Building Upgrade	15,000
1087 Muni Match	15,000
AP Kaktovik Boat Dock	10,000
1087 Muni Match	10,000
AP Kiana Water and Sewer Line Replacement and Repair	25,000
1087 Muni Match	25,000
AP Kivalina Community Facilities and Equipment	25,000
1087 Muni Match	25,000
AP Kobuk Community Facilities and Equipment	25,000
1087 Muni Match	25,000
AP Kotzebue Community Facilities and Equipment	72,766
1087 Muni Match	72,766
AP Noorvik New City Recreation Center	25,000
1087 Muni Match	25,000
AP Northwest Arctic Borough Building Engineering and Design	25,000
1087 Muni Match	25,000

Project Detail by Election District - FY00 Capital Budget

District 37 Arctic Slope/Northwest

<u>Project</u>	<u>SenSC</u>
AP Point Hope Community Facilities and Equipment	25,000
1087 Muni Match	25,000
AP Selawik Community Facilities, Boardwalk and Equipment	25,000
1087 Muni Match	25,000
AP Shishmaref Haul System Upgrade	25,000
1087 Muni Match	25,000
AP Shungnak Community Facilities and Equipment	50,000
1087 Muni Match	50,000
AP Wainwright Community Center Furnace	25,007
1087 Muni Match	25,007
AP Wales Dump Site Improvement	25,000
1087 Muni Match	25,000
*** Total Election District Expenditures	6,627,118
*** Total Election District Funding	
Federal Funds	3,679,433
General Funds	1,469,917
Other Funds	1,477,768

Project Detail by Election District - FY00 Capital Budget

District 38 Nome/Norton Sound

<u>Project</u>	<u>SenSC</u>
Department of Environmental Conservation	
<u>Village Safe Water Feasibility Study Grants</u>	
AL Gambell Water Feasibility Study	500,000
1002 Fed Rcpts	333,333
1103 AHFC Rcpts	166,667
AL Newtok Sanitation Facilities Plan and Demonstration Project	275,000
1002 Fed Rcpts	183,333
1103 AHFC Rcpts	91,667
AL Saint Mary's Sewage Lagoon and Landfill Planning	152,000
1002 Fed Rcpts	101,333
1103 AHFC Rcpts	50,667
<u>Village Safe Water Grants Matched by Federal EPA</u>	
AL Elim Water Source and Transmission Line	1,004,000
1002 Fed Rcpts	669,333
1004 Gen Fund	334,667
AL Sheldon Point Community Water and Sewer System, Phase I	1,311,500
1002 Fed Rcpts	874,333
1004 Gen Fund	437,167
AL Tununak Flush Tank and Haul	815,000
1002 Fed Rcpts	543,333
1004 Gen Fund	271,667
<u>Village Safe Water Grants Matched by Federal RDA</u>	
AL Brevig Mission Water and Sewer Project, Phase III	625,000
1103 AHFC Rcpts	625,000
AL Chevak Water and Sewer Project, Final Phase	850,000
1103 AHFC Rcpts	850,000
AL Savoonga Water and Sewer Project	590,750
1103 AHFC Rcpts	590,750

Project Detail by Election District - FY00 Capital Budget

District 38 Nome/Norton Sound

<u>Project</u>	<u>SenSC</u>
AL Unalakleet Water Storage Tank Rehabilitation and Water Treatment Plant Rehabilitation	65,000
1004 Gen Fund	65,000
<u>Municipal Matching Grants Program</u>	
AL Nome/NJUS Water and Sewer System Expansion	100,000
1002 Fed Rcpts	66,600
1004 Gen Fund	33,400
AL Nome/NJUS Utilidor Replacement, Phase IV	1,850,000
1002 Fed Rcpts	1,233,300
1004 Gen Fund	616,700
 Department of Transportation/Public Facilities	
<u>Corps of Engineers Harbor Program</u>	
AP Nome Port and Harbor Improvements	1,231,000
1003 G/F Match	1,231,000
<u>Airport Improvement Program</u>	
AL Alakanuk Airport Reconstruction/Relocation	6,500,000
1002 Fed Rcpts	6,500,000
AL Chevak Snow Removal Equipment	200,000
1002 Fed Rcpts	200,000
AL Nightmute Airport Reconstruction	3,500,000
1002 Fed Rcpts	3,500,000
AL Nightmute Snow Removal Equipment	175,000
1002 Fed Rcpts	175,000
AL Nome Runway 9-27 Repairs & Safety Area Expansion	4,000,000
1002 Fed Rcpts	4,000,000
AL Sheldon Point Runway Extension	200,000
1002 Fed Rcpts	200,000
AL Tununak Airport Reconstruction	900,000
1002 Fed Rcpts	900,000

Municipal Capital Matching Grants (AS 37.06.010)

Project Detail by Election District - FY00 Capital Budget

District 38 Nome/Norton Sound

<u>Project</u>	<u>SenSC</u>
AP Alakanuk Equipment Purchase (Front End Loader)	25,000
1087 Muni Match	25,000
AP Brevig Mission Post Office Building Construction	25,000
1087 Muni Match	25,000
AP Elim Playground Repair and Equipment	25,000
1087 Muni Match	25,000
AP Emmonak Computer Upgrades and Other Equipment	25,000
1087 Muni Match	25,000
AP Gambell Heavy Equipment Repairs	25,000
1087 Muni Match	25,000
AP Golovin Washeteria Upgrade	20,000
1087 Muni Match	20,000
AP Kotlik Erosion Material	25,000
1087 Muni Match	25,000
AP Koyuk Community Building Repair	20,000
1087 Muni Match	20,000
AP Koyuk Fire Equipment and Storage Facility	20,000
1087 Muni Match	20,000
AP Koyuk Road Improvements and Maintenance	10,739
1087 Muni Match	10,739
AP Nightmute Emergency Response Equipment	25,000
1087 Muni Match	25,000
AP Nome New Police Vehicle	31,025
1087 Muni Match	31,025
AP Nome Library Circulation Counter	22,248
1087 Muni Match	22,248
AP Nome Fire Hall Windows	19,550
1087 Muni Match	19,550
AP Nome Recreation Center Dance Room Flooring	18,159
1087 Muni Match	18,159

Project Detail by Election District - FY00 Capital Budget

District 38 Nome/Norton Sound

<u>Project</u>	<u>SenSC</u>
AP Saint Mary's Community Hall Renovation	25,000
1087 Muni Match	25,000
AP Saint Michael Public Safety Building	25,000
1087 Muni Match	25,000
AP Savoonga Renovation of City Municipal Building	25,000
1087 Muni Match	25,000
AP Scammon Bay Public Safety Building	25,000
1087 Muni Match	25,000
AP Sheldon Point Community Hall Completion	10,000
1087 Muni Match	10,000
AP Sheldon Point Sewage and Solid Waste Disposal Upgrade	15,000
1087 Muni Match	15,000
AP Stebbins Road Improvement	25,000
1087 Muni Match	25,000
AP Teller Repair and Improve Municipal Garage Heating System	10,500
1087 Muni Match	10,500
AP Teller Acquire Municipal Heavy Equipment Dozer	14,500
1087 Muni Match	14,500
AP Toksook Bay Seawall Completion	25,000
1087 Muni Match	25,000
AP Unalakleet Building and Equipment Repair	25,000
1087 Muni Match	25,000
AP White Mountain Bulk Fuel Tank Farm Relocation	50,191
1087 Muni Match	50,191
 Unincorp Comm. Cap Match Grant (AS 37.06.020)	
AP Newtok Boardwalk Completion	28,454
1088 Uninc Mtch	28,454

Project Detail by Election District - FY00 Capital Budget

District 38 Nome/Norton Sound

<u>Project</u>	<u>SenSC</u>
AP Newtok Community Hall Improvements	25,000
1088 UnInc Mtch	25,000
AP Pitka's Point Washeteria and Sauna Renovation	25,034
1088 UnInc Mtch	25,034
*** Total Election District Expenditures	25,534,650
*** Total Election District Funding	
Federal Funds	19,479,898
General Funds	2,989,601
Other Funds	3,065,151

Project Detail by Election District - FY00 Capital Budget

District 3C Bristol Bay/Bethel

<u>Project</u>	<u>SenSC</u>
Department of Environmental Conservation	
<u>Village Safe Water Feasibility Study Grants</u>	
AL Atmautluak Sanitation Facilities Master Plan	150,000
1002 Fed Rcpts	100,000
1103 AHF J Rcpts	50,000
AL Kasigluk Akula School Sewer Disposal Feasibility Study	36,700
1002 Fed Rcpts	24,467
1103 AHFC Rcpts	12,233
AL Kipnuk School Utility Master Plan	78,700
1002 Fed Rcpts	52,467
1103 AHFC Rcpts	26,233
AL Togiak Comprehensive Study of Sewer Treatment Lagoon Upgrade	50,000
1002 Fed Rcpts	33,333
1103 AHFC Rcpts	16,667
<u>Village Safe Water Grants Matched by Federal EPA</u>	
AL Bethel Water and Wastewater Improvements, Phase II	3,000,000
1002 Fed Rcpts	2,000,000
1004 Gen Fund	1,000,000
AL Eek Water and Sewer	1,369,000
1002 Fed Rcpts	912,667
1004 Gen Fund	456,333
AL Kongiganak Washeteria Construction, Phase IIB	1,300,000
1002 Fed Rcpts	866,667
1004 Gen Fund	433,333
AL Napakiak Citywide Flush Tank and Haul and Washeteria Renovation	1,249,100
1002 Fed Rcpts	832,733
1004 Gen Fund	416,367

Project Detail by Election District - FY00 Capital Budget

District 39 Bristol Bay/Bethel

<u>Project</u>	<u>SenSC</u>
AL Napaskiak Sanitation Facilities Improvement Project, Phase I	1,000,000
1002 Fed Rcpts	666,667
1004 Gen Fund	333,333
AL Nunapitchuk Water and Sanitation Improvements	950,000
1002 Fed Rcpts	633,333
1004 Gen Fund	316,667
AL Quinhagak Sanitation Facilities Improvement Program	1,950,000
1002 Fed Rcpts	1,300,000
1004 Gen Fund	650,000
<u>Village Safe Water Grants Matched by Federal RDA</u>	
AL Akiachak Water and Sewer Improvements	500,000
1103 AHFC Rcpts	500,000
AL Akiak Water and Sewer Project, Phase V	244,500
1004 Gen Fund	244,500
<u>Municipal Matching Grants Program</u>	
AL Dillingham Landfill, Phase III	1,387,900
1004 Gen Fund	1,387,900
 Department of Fish and Game	
AP Western Alaska Salmon Disaster	7,000,000
1002 Fed Rcpts	7,000,000
 Department of Transportation/Public Facilities	
<u>Airport Improvement Program</u>	
AL Bethel Airport Security Fencing	490,000
1002 Fed Rcpts	490,000
AL Bethel Heavy Apron Construction	4,500,000
1002 Fed Rcpts	4,500,000

Project Detail by Election District - FY00 Capital Budget

District 39 Bristol Bay/Bethel

<u>Project</u>	<u>SenSC</u>
AL Bethel Snow Removal Equipment	180,000
1002 Fed Rcpts	180,000
AL Kipnuk Reccnstruction/Realignment--Stage 1	3,000,000
1002 Fed Rcpts	3,000,000
AL Koliganek Airport Resurfacing	400,000
1002 Fed Rcpts	400,000
AL Kwigillingok Airport Reconstruction	1,000,000
1002 Fed Rcpts	1,000,000
AL Napakiak Snow Removal Equipment	25,000
1002 Fed Rcpts	25,000
AL New Stuyahok Airport Relocation	3,500,000
1002 Fed Rcpts	3,500,000
AL Nunapitchuk Resurfacing & Lighting	1,200,000
1002 Fed Rcpts	1,200,000

Municipal Capital Matching Grants (AS 37.06.010)

AP Bethel Braund Building Renovation	112,740
1087 Muni Match	112,740
AP Cheforak Community Building, Phase 2	25,000
1087 Muni Match	25,000
AP Dillingham Ice Hockey Rink Upgrade	56,508
1087 Muni Match	56,508
AP Ekwok Equipment Maintenance Building Repair and Equipment Purchase	25,000
1087 Muni Match	25,000
AP Kwethluk Community Playground Equipment	25,000
1087 Muni Match	25,000
AP Manokotak Cor..munity Facilities and Equipment	25,000
1087 Muni Match	25,000

Project Detail by Election District - FY00 Capital Budget

District 39 Bristol Bay/Bethel

<u>Project</u>		<u>SenSC</u>
AP Manokotak Building Renovation		25,000
	1087 Muni Match	25,000
AP Napakiak Community Laundry Renovation		25,000
	1087 Muni Match	25,000
AP Napaskiak Tractor Purchase		27,936
	1087 Muni Match	27,936
AP New Stuyahok City Survey Townsite		25,000
	1087 Muni Match	25,000
AP Togiak Garbage Truck		25,000
	1087 Muni Match	25,000
 Unincorp Comm. Cap Match Grant (AS 37.06.020)		
AP Akiachak Trash Bin Construction, Phase II		25,050
	1088 Uninc Mtch	25,050
AP Kasigluk Community Center		25,039
	1088 Uninc Mtch	25,039
AP Kipnuk Road Upgrade		25,023
	1088 Uninc Mtch	25,023
AP Koliganek Emergency Completion VPSO Building		25,023
	1088 Uninc Mtch	25,023
AP Kongiganak Boardwalk Improvement and Completion		25,365
	1088 Uninc Mtch	25,365
AP Kwigillingok Clinic Building		25,023
	1088 Uninc Mtch	25,023
*** Total Election District Expenditures		35,108,607
*** Total Election District Funding		
Federal Funds		28,717,334
General Funds		5,238,433
Other Funds		1,152,840

Project Detail by Election District - FY00 Capital Budget

District 40 Aleutians

<u>Project</u>	<u>SenSC</u>
Department of Environmental Conservation	
<u>Village Safe Water Feasibility Study Grants</u>	
AL Atka Sanitation Improvement Study	155,000
1002 Fed Rcpts	103,333
1103 AHFC Rcpts	51,667
AL Ivanof Bay Saptage and Landfill Study and Preliminary Design	109,100
1002 Fed Rcpts	72,733
1103 AHFC Rcpts	36,367
<u>Village Safe Water Grants Matched by Federal EPA</u>	
AL Chignik Water and Sewer System Improvements	1,680,000
1002 Fed Rcpts	1,120,000
1004 Gen Fund	560,000
AL Egegik Water and Sewer Improvement Project, Phase II	1,236,000
1002 Fed Rcpts	824,000
1004 Gen Fund	412,000
AL Perryville Water Project	200,000
1002 Fed Rcpts	133,333
1004 Gen Fund	66,667
AL Pilot Point Septic Systems Rehabilitation, Well Water Treatment and Landfill Relocation	1,350,000
1002 Fed Rcpts	900,000
1004 Gen Fund	450,000
<u>Municipal Matching Grants Program</u>	
AL King Cove Delta Creek Water Supply Project	600,000
1002 Fed Rcpts	400,000
1103 AHFC Rcpts	200,000
AL King Salmon Sewer Project, Phase IIIB	611,900
1002 Fed Rcpts	407,900
1103 AHFC Rcpts	204,000

Project Detail by Election District - FY00 Capital Budget

District 40 Aleutians

<u>Project</u>	<u>SenSC</u>
AL Sand Point Sanitary Landfill, Phase III	1,058,700
1004 Gen Fund	1,058,700
AL Unalaska Wastewater Treatment Plant Upgrade	63,400
1103 AHFC Rcpts	63,400
 Department of Transportation/Public Facilities	
<u>Corps of Engineers Harbor Program</u>	
AP Akutan Harbor	93,750
1003 G/F Match	93,750
AP False Pass Harbor	93,750
1003 G/F Match	93,750
AP St. George Harbor	225,000
1003 G/F Match	225,000
AP Unalaska LSA Harbor	500,000
1003 G/F Match	500,000
 <u>Airport Improvement Program</u>	
AL Akutan Airport Master Plan	375,000
1002 Fed Rcpts	375,000
AL Chignik Lake Runway Resurfacing & Lighting	1,350,000
1002 Fed Rcpts	1,350,000
AL Chignik Lake Snow Removal Equipment Building Replacement	600,000
1002 Fed Rcpts	600,000
AL Cold Bay Airport Apron Reconstruction	4,000,000
1002 Fed Rcpts	4,000,000
AL Cold Bay Crosswind Runway Resurfacing & Safety Area Expansion	4,000,000
1002 Fed Rcpts	4,000,000
AL King Cove Air Strip Improvements	15,000,000
1002 Fed Rcpts	15,000,000

Project Detail by Election District - FY00 Capital Budget

District 40 Aleutians

<u>Project</u>	<u>SenSC</u>
AL Naknek Crosswind Runway Relocation and Apron Construction	3,500,000
1002 Fed Rcpts	3,500,000
AL Sand Point Airport Rescue and Fire Fighting Truck	285,000
1002 Fed Rcpts	285,000
AL Sand Point Runway Rehabilitation & Extension	4,900,000
1002 Fed Rcpts	4,900,000
 Municipal Capital Matching Grants (AS 37.06.010)	
AP Akutan Bulk Fuel Storage Replacement	25,000
1087 Muni Match	25,000
AP Aleutians East Borough Nelson Lagoon Community Park Project	25,000
1087 Muni Match	25,000
AP Atka Heavy Equipment Overhaul	15,000
1087 Muni Match	15,000
AP Atka Clinic and Public Building Renovation	10,000
1087 Muni Match	10,000
AP Chignik Dock Complex	25,000
1087 Muni Match	25,000
AP Cold Bay Dock Electrification Project	25,000
1087 Muni Match	25,000
AP False Pass Community Building Construction	25,000
1087 Muni Match	25,000
AP King Cove Harbor House	25,000
1087 Muni Match	25,000
AP Lake and Peninsula Borough Levelock Riverbank Erosion Remediation Project	25,121
1087 Muni Match	25,121

Project Detail by Election District - FY00 Capital Budget

District 40 Aleutians

<u>Project</u>	<u>SenSC</u>
AP Pilot Point Dago Creek Upgrade	25,000
1087 Muni Match	25,000
AP Port Heiden Cultural Center and Health Clinic Finishing Project	25,000
1087 Muni Match	25,000
AP Saint George Water and Sewer System Improvements	25,000
1087 Muni Match	25,000
AP Saint Paul Airport Water, Phase 7	25,271
1087 Muni Match	25,271
AP Sand Point Completion of New Public Works Building	25,000
1087 Muni Match	25,000
AP Unalaska Pathway Development, Phase VI	108,449
1087 Muni Match	108,449
 Unincorp Comm. Cap Match Grant (AS 37.06.020)	
AP Nikolski Pumphouse Upgrade and Repairs	12,586
1088 UnInc Mtch	12,586
AP Nikolski Water System Repairs	11,000
1088 UnInc Mtch	11,000
*** Total Election District Expenditures	42,444,027
*** Total Election District Funding	
Federal Funds	37,971,299
General Funds	3,459,867
Other Funds	1,012,861